

The Washington County Department of Education met in regular session on January 5, 2023 at 5:30 PM in the Central Office. Attendance is as follows: **Present:** Annette Buchanan, Mary Beth Dellinger, Keith Ervin, Chad Fleenor, David Hammond, Gregg Huddleston, Mike Masters, Whitney Riddle, Vince Walters..

David Hammond moved for approval of the meeting agenda. Chad Fleenor seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Chad Fleenor move for approval of the meeting minutes, as presented. Vince Walters seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

David Hammond moved for approval of the consent agenda. Chad Fleenor seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

David Hammond moved for acceptance of the FY22 System Audit Report. Vince Walters seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddlestone: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Gregg Huddlestone moved for approval of FY23 Budget Amendment 1. Whitney Riddle seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddlestone: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Chad Fleenor move for approval of trips. Annette Buchanan seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddlestone: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

WASHINGTON COUNTY BOARD OF EDUCATION

December 1, 2022; 5:00 PM

Central Office

Those present were Chairman Mike Masters, Vice-Chair Annette Buchanan, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Vince Walters, Chad Fleenor, Gregg Huddleston, and Superintendent Jerry Boyd.

I. CALL TO ORDER

Mr. Masters called the meeting to order. Vince Walters led a prayer followed by pledge to the flag, led by Caleb Corso.

II. Consideration to Extend the Superintendent's Contract & Acceptance of the Superintendent's Evaluation Report

Whitney Riddle moved to accept Superintendent Jerry Boyd's annual evaluation report and the bonus aligned with the evaluation score as outlined in Mr. Boyd's contract and for approval of Superintendent Jerry Boyd's new contract, as presented. The new contract is effective January 1, 2023 – June 30, 2026. Annette Buchanan seconded the motion which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

III. Gray Elementary School Students

The Energy Uplift Team, students Adeena Pelaez and Paisley Mays presented their efforts to improve energy savings awareness at Gray Elementary. The program is sponsored by TVA.

The Volleyball Team was recognized for their undefeated season.

IV. CONSIDERATION OF MEETING AGENDA

Chad Fleenor moved for approval of the meeting agenda, with item *VIII.C. Approval to allow various 403B retirement vendors to assist Washington County School System employees on a voluntary basis* to be moved to *IX. Discussions/Presentations*; and items *X. Other* be added for consideration. (Mr. Masters noted the items came up after the workshop). Whitney Riddle seconded the motion which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes

- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

V. APPROVAL OF MEETING MINUTES

A. November 3, 2022

B. November 11, 2022

C. November 22, 2022

Chad Fleenor moved for approval of the meeting minutes, as presented. Vince Walters seconded the motion which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

VI. ANNOUNCEMENTS

A. December 6, 2022; 6:00 p.m.
Called Meeting; Lewis Group Architects

B. December 12, 2022; 6:00 p.m.
County Commission Meeting

C. Winter Break
December 20-31, 2022

D. District Office Schedule
December 23 & 26, 2022 - Closed
December 29 & 30, 2022 - Closed

E. Inservice Day (no students)
January 2, 2023

F. January 5, 2023; 5:30 p.m.
Board Meeting

G. January 17, 2023; 5:00 p.m.
Board Retreat/Workshop

H. Future of Education Technology Conference (Superintendent Boyd)
January 23-26, 2023; New Orleans, La.

VII. SUPERINTENDENT'S REPORT

A. We Are Washington County - Caleb Corso

Caleb presented events and student accomplishments from the month of November.

B. Enrollment Update

C. Field Trips Report

D. Maintenance Report

E. Monthly Financials

F. Personnel Report

G. Grants Report

H. Other

VIII. CONSIDERATION OF CONSENT AGENDA

Chad Fleenor moved for approval of the consent agenda. Annette Buchanan seconded the motion which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

A. Approval of request to permit a homeschooled student to participate in a middle school band class

B. Overnight Field Trip Requests

1. David Crockett High School

Wrestling Program

December 27-28, 2022; Pikeville, KY; Wrestling Tournament

January 13-14, 2023; Virginia High School; Wrestling Tournament

2. David Crockett High School

Girls' Basketball Team

December 27-31, 2022; Tampa, FL; Tournament

D. Agreements

- 1. Agreement with FP Mailing Solutions; Addison, IL for 51 month lease agreement; \$38.95 mo. fee; for postage machine at Daniel Boone High School**

E. Approval to obtain Clark Nexsen Architects; Johnson City, TN(formerly Ken Ross Architects) to develop a plan to correct the skylites issue at Grandview Elementary

F. Purchase Orders

1. PO 34487 Frontier Health; School-based Behavioral Health Student Assistance Counselors; SS,BCE,FB,JMS;Funded through Resilient Grant;\$16,969.68;Line Item 142E72130399941

2. PO 34489 Frontier Health; School-based Behavioral Health Student Assistance Counselors; Lamar,GV,SS,FB,BC,JMS;Funded through ELC Grant;\$25,454.52;Line Item 142E72130399940

3. PO 34654 Vex Robotics;Sole Source;Vex Competition Kit; Gray Elementary;Funded through Best for All Grant;\$6,646.00;Line Item 142E71100429938

4. PO 34679 Vex Robotics; Sole Source;Vex Competition Kit; Lamar Elementary;Funded through Best for All Grant;\$6,646.00; Line Item 142E71100429938

G. LEA Compliance Report

H. Federal Disposition

I. Items to be declared as surplus and sold on GovDeals

IX. DISCUSSIONS/PRESENTATIONS

A. Approval to allow various 403B retirement vendors to assist Washington County School System employees on a voluntary basis

Chad Fleenor moved for approval to allow various 403B retirement vendors to assist Washington County School System employees on a voluntary basis. Annette Buchanan seconded the motion which carried on roll call vote:

- Gregg Huddlestone: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

B. Lamar Elementary Playground

Chad Fleenor moved for approval of the playground equipment purchase for Lamar Elementary School; Cunningham Recreation,Charlotte,NC; Omnia Contract # 2017001134; \$151,527.62; funded by the County Commission Educational Plan (not to exceed \$150,000); funded by Maintenance Line Item 141E72620-701 (not to exceed \$2,000). Gregg Huddlestone seconded the motion which carried on roll call vote:

- Gregg Huddlestone: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes

- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

C. Policy 4.702 - Testing Programs(1st Reading)

Annette Buchanan moved to waive 1st reading and pass Policy 4.702 - Testing Programs on 2nd and final reading. Whitney Riddle seconded the motion which carried on roll call vote:

- Gregg Huddlestone: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

X. Other

A. SY23 Math District Implementation Textbook Committee

Gregg Huddlestone moved for approval of the SY23 Math Implementation Textbook Committee, as presented. Chad Fleenor seconded the motion which carried on roll call vote:

- Gregg Huddlestone: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

B. PO 7491; Soter Technologies,LLC; Ronkonkoma,NY; FlySense Vape Detector(30)&Training Class; Sole Source; \$25,622.50; Line Item 72250499

Chad Fleenor moved for approval of Purchase Order 7491. David Hammond seconded the motion which carried on roll call vote:

- Gregg Huddlestone: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes

- David Hammond: yes

C. PO 34685 Vex Robotics; Competition Kit; South Central Elementary; Sole Source; Funded by Best for All Grant; \$6,646.00; Line Item 142E71100429938

D. PO 34696 Vex Robotics; Competition Kit; Ridgeview Elementary; Sole Source; Funded by Best for All Grant; \$6,646.00; Line Item 14271100429938

Chad Fleenor moved for approval of Purchase Order 34685 and Purchase Order 34696. Mary Beth Dellinger seconded the motion which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

XI. ADJOURNMENT

WASHINGTON COUNTY BOARD OF EDUCATION

December 6, 2022; 6:00 PM

Central Office

Those present were Chairman Mike Masters, Vice-Chair Annette Buchanan, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Vince Walters, Chad Fleenor, Gregg Huddleston, and Superintendent Jerry Boyd. Also present were Chief of Operations, Jarrod Adams and Lewis Group Architects (Todd Brang, Brian Bell, Paul McCall)

I. CALL TO ORDER

Mr. Masters called the meeting to order.

It was noted due to time constraints for purchase and prompt delivery of network switches for the new Jonesborough School, a purchase order had been submitted for the Board's consideration.

Chad Fleenor moved to authorize the purchase of six network devices (Hp 10Gb-capable switches) for the new Jonesborough Elementary School. The total amount of the request is \$23,452.80. Purchase Order 7554. The funds used for this purchase will be from the sale of the Boones Creek Middle School property. The purchase will be through GovConnection via state contract TCPNTN R210402; Line Item 141E76100-707. Mary Beth Dellinger seconded the motion which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

II. Long Range Facilities Plan; Lewis Group Architects

Discussion was held on determining the scopes of work and developing phases to achieve the projects. It was noted funding would drive the phases.

The estimate for new grandstands (home side) was \$900,000 to \$1.2 million. Dr. Adams said \$3 million was budgeted in the County Commission Educational Capital Plan for the 1st phase.

Mr. Masters emphasized the need to include concessions and restrooms.

Phase 1 would potentially include the grandstands with concessions, restrooms, and storage under the grandstands.

The group will reexamine the seating on the visitor's side to determine if the existing stands can be used when addressing ADA compliance issue.

Lewis Group said the grandstand areas need to be surveyed, particularly to determine utilities.

Chad Fleenor moved for Lewis Group Architects to proceed with the design phase of the athletic facilities at Daniel Boone High and David Crockett High; determine the phases that will work best with future plans; have the areas surveyed and provide a final report in February. Whitney Riddle seconded the motion which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

The Board began discussion on addressing the safety recommendations for the schools. The team grouped the schools in three categories by easiest to address, medium, and the hardest (requiring the most work).

Chad Fleenor made a motion for Lewis Group Architects to move forward with developing preliminary plans to address the safety recommendations, consulting with administrators (on the drawings) and return with a plan, including estimates. Vince Walters seconded the motion which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

III. ADJOURNMENT

REVISED January 2023

Board Meeting Calendar 2022-2023

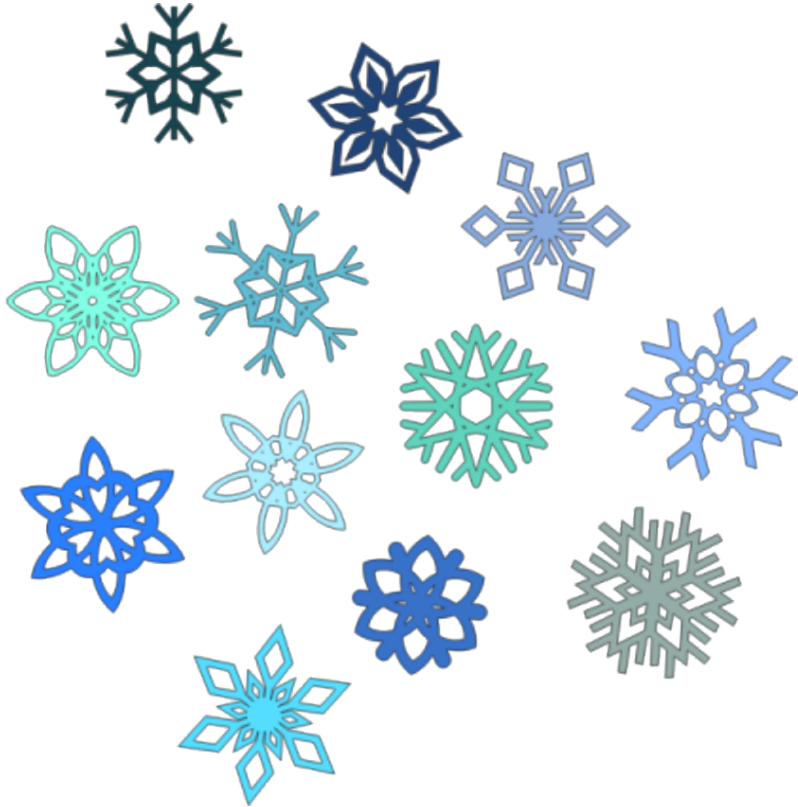
Month	Workshop 5:00	Board Meeting 5:30
July	Agenda Deadline - June 15, 2022 Workshop - June 21, 2022	Agenda Deadline - June 23, 2022 Meeting – June 30, 2022
August	Agenda Deadline - July 20, 2022 Workshop - July 26, 2022	Agenda Deadline - July 28, 2022 Meeting - August 2, 2022
September	Agenda Deadline - August 17, 2022 Workshop - August 23, 2022	Agenda Deadline - August 25, 2022 Meeting - September 1, 2022
October	Agenda Deadline - September 14, 2022 Workshop - September 22, 2022	Agenda Deadline - September 22, 2022 Meeting - September 28, 2022 Meeting is a week ahead due to Fall Break
November	Agenda Deadline - October 19, 2022 Workshop - October 26, 2022	Agenda Deadline - October 27, 2022 Meeting - November 3, 2022
December	Agenda Deadline - November 16, 2022 Workshop - November 22, 2022	Agenda Deadline - November 24, 2022 Meeting - December 1, 2022 Meeting time will be changed to 5:00
January	No Workshop	Agenda Deadline - December 29, 2022 Meeting - January 5, 2023
February	Agenda Deadline - January 11, 2023 Workshop & Retreat - January 17, 2023	Agenda Deadline – February 2, 2023 Meeting - February 7, 2023
March	Agenda Deadline - February 15, 2023 Workshop - February 21, 2023	Agenda Deadline - February 23, 2023 Meeting - March 2, 2023
April	Agenda Deadline - March 22, 2023 Workshop - March 30, 2023	Agenda Deadline - March 30, 2023 Meeting - April 6, 2023
May	Agenda Deadline - April 18, 2023 Workshop - April 20, 2023	Agenda Deadline - April 27, 2023 Meeting - May 4, 2023
June	Agenda Deadline - May 17, 2023 Workshop - May 23, 2023	Agenda Deadline - May 25, 2023 Meeting - June 1, 2023

A large red square with a white border, centered on a white background. Inside the square, the text "We are Washington County" is written in white, bold, sans-serif font, and the year "2023" is written in a smaller white, sans-serif font below it.

**We are
Washington
County**

2023

Back to School!



After two weeks off for Christmas break, Washington County is back to school! The second semester of the 2022-2023 school year is underway.

Over the break, we passed into 2023, leaving 2022 behind. Happy New Year!

20
23

On their way!

12 out of the 12 seniors in the Medical Assisting class passed their certification to become a Certified Medical Assistant. These seniors also became OSHA certified.



Sulphur Springs' CTE Lab

The staff of Sulphur Springs Elementary joined students in presenting an informational powerpoint on their CTE lab to others, primarily showing robotics.



David Crockett Wrestling Coach Honored!



Coach Tod Parker of David Crockett High School celebrated his 200th career win, against Elizabethton High School, as a wrestling coach. He has coached at David Crockett for the past 16 years, and has a career record of 200 wins to 73 losses. He also holds the record for the David Crockett High School wrestling coach with the most wins.

SCALES Project

Students from both Daniel Boone and David Crockett attended the SCALES project, allowing them to get a better understanding and see firsthand just how the judicial branch of the government operates.



School	-2	-1	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Boones Creek	4	23	85	103	81	105	83	80	73	83	72					792
Daniel Boone High												302	292	308	308	1210
David Crockett High												305	309	315	253	1182
Fall Branch Elementary		1	28	24	44	25	27	27	31	26	28					261
Gray Elementary School		20	49	55	54	63	53	52	55	46	70					517
Grandview Elementary	13	41	80	50	72	66	52	71	74	72	62					653
Jonesborough			95	100	104	90	99									488
Jonesborough Middle								97	105	108	108					418
Lamar Elementary		20	53	52	36	39	43	39	41	46	49					418
Ridgeview Elementary	15	31	96	81	88	68	91	104	85	96	74					829
South Central			16	28	18	18	12	17	19	32	23					183
Sulphur Springs		1	41	40	34	54	40	35	38	44	44					371
University School			18	18	22	19	25	47	51	53	52	75	68	70	75	593
West View Elementary		1	38	30	33	34	27	39	34	36	42					314
Tennessee Virtual Learning Academy										8	1	3	15	15	20	62
District Total	32	138	599	581	586	581	552	608	606	650	625	685	684	708	656	8291

School	Date	Grade Level	Location
Asbury	12/13/2022	9-12th Grades	Shoe Carnival, Chick Fil A
Asbury	12/15/2022	9-12th Grades	JC Mall, Shop with Cop
BCES	12/12/2022	6-8th Grade	JC Mall, Shop with Cop
Gray	12/13/2022	Various Grades	Shoe Carnival, Eggs Up Grill
GVES	12/12/2022	Various Grades	JC Mall, Shop with Cop
GVES	12/13/2022	Various Grades	Shoe Carnival, JC
GVES	12/13/2022	6,7, and 8th Grades	DCHS Rehearsal for Winter Concert
JES	12/13/2022	6th-8th Grades	
JES	01/19/2022	5-7th Grades-Student Adv Council	DCHS
JMS	01/09/2023	5-8th Grades	Jones Ridge Ski resort, NC
Lamar	12/12/2022	5-8th Grades	Shop with Cop, JC Mall
Lamar	12/14/2022	Various Grades	Shoe Carnival. Pizza Plus
RVES	12/13/2022	Various Grades	Shoe Carnival-Eggus UP Grill
SCES	12/12/2022	7 & 8th Grades	JC Mall, Quantum Leap
SSES	12/14/2022	Various Grades	Shoe Carnival JC
SSES	01/11/2023	5th Grades	Bays Mountain Park, Kingsport

SSES	01/12-13/2023	K-2nd Grades	Wallabies, JC
SSES	01/12/2023	5-6th Grades	Wolf Ridge Tubing, Mars Hill, NC
SSES	01/13/2023	7-8th Grades	Wolf Ridge Tubing, Mars Hill, NC
SSES	03/08/2023	Kindergarten	Eastman Troy F Reid Center, Kingsport
WVES	12/12/2027	6-8th Grades	AMC Theatre, Lunch JC Mall
WVES	12/13/2022	6,7, and 8th Grades	DCHS Rehearsal for Winter Concert
DBHS	12/09/2022	9-12th Grades	Northeast State, Blountville
DCHS	12/06/2022	9-12 Grade Basketball	Hancock Co. High School
DCHS	12/09/2022	9-12th Grade Welding	Northeast State, Blountville
DCHS	12/10/2022	9-12th Grade Welding	Unicoi Co. High School
DCHS	12/12/2022	9-12th Grade NJROTC	McDowell High School, NC
DCHS	12/13/2022	9-12th Grade Basketball	South Green High School
DCHS	01/04/2023	9-12th Grade Key Club	Kiwanis Building, Jonesborough
DCHS	01/06/2023	9-12th Grade Wrestling	Viking Hall, Bristol
DCHS	01/09/2023	9-12th Grade Wrestling	Meadowview Convention Center, Kingsport
DCHS	01/13/2023	9-12th Grade Basketball	West Ridge, Conference games
DCHS	01/23/2023	9-12th Grade Basketball	Jefferson Co. High School
DCHS	01/24/2023	9-12th Grade Wrestling	TBD
DCHS	01/27/2023	9-12th Grade Wrestling	TBD
DCHS	02/10/2023	9-12th Grade Basketball	Sullivan East High School
DCHS	01/17/2023	9-12th Grade Basketball	Dobyns Bennett High School

Monthly Facility Tracker reports

All Locations -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=af78549c-6e53-41e9-afec-dd4d8bfa815d>

WVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=7061e70d-ee81-4bbe-a0a9-333ee6630ce4>

SSES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=82641ccd-b40b-406e-9593-f1f5d6d454ea>

SCES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=f4112e8b-ace7-42c8-83ce-ce7cca700d0a>

RVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=abece4e4-3aaf-4e20-afb9-e7a4b253e7ea>

LES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=03c462a1-53fd-429c-8d8a-862353a095d4>

JMS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=047f5116-d265-4220-bca1-d51fd1f24df6>

JES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=3c2e5fd0-4dc5-4a44-b1a8-7ff0bc15c27e>

GES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=ef3d7048-0b99-4548-9f31-04632f0fae84>

GVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=e2b27430-f9cb-4618-8958-f37a78a60a75>

FBES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=b9027fb8-5461-4cad-a2ca-4cd8a33ecfbe>

DCHS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=88424530-f628-46ae-8852-1a2d40bc9785>

DBHS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=1f5402fa-95ef-4b85-bc13-1b2a390eadd8>

BCES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=475154ae-7197-4f43-8ec4-6b9764458b84>

Midway -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=ec7f00ea-3b78-41db-9542-060401a411e6>

Bus Garage -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=13f0ab1b-e7e9-4a01-bbeb-9b2d5181fb5f>

Warehouse -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=7da489ac-1553-4a46-a0ac-27646726a003>

Central Office -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=fbf02e24-8b01-46d9-98d1-a5e123581838>

EMPLOYEE NAME	REASON	LOCATION/POSITION	Old Rate	New Rate
Nathaniel Patterson	Transfer	IA to Job Coach	\$11.37	\$12.13
Tracy Nave	Transfer	IA to Interim	\$13.16	
Mason Mounger	Transfer	PT Ground to FT Grounds	\$15.76	\$15.76
Monica Cantrell	Transfer	IA to Interim	\$12.25	233.24/day

Intent to Apply/Research		Grants Writer/Manager's Report January 2023						
RDE4HT ETCleanFuels	Rebate for 5 propane buses			due Dec 9, 2022	submitted			
Looking for funding	Play ground equipment	potential match grant opportunity being investigated			working with Operations Department			
Middle School Uniforms	assisting 2 schools' request for sport uniforms support							
STEM Classroom Grant	assisting teacher and principal with project ideas			submitted				
R.E.A.C.H.E.S.	submitted	wrestling uniforms and headgear	DCHS					
CTE/Innovations Grant	middle and high schools		research and planning stage		submission in FEB, 2023			
Grants Awarded								
Game Time c/o Cunningham Recreation	Grant/Discount for playground equipment	Lamar Playground \$30,307.92	Lamar PreK Playground \$8122.59	approved, just reporting				
CTE/STEM M.S. Start-Up and SBE grant	Applied for VR CTE experience for Middle Schools, working with CTE department			\$60,000	30 VR devices and Career Exploration program provided by TRANSFR			
School Uplift Program -12 months program before awarded. Started in June, 2022. Program ends March 2023. Funds awarded May 2023.	Designated schools will participate in the program to reduce energy costs and inform energy efficiency, after completing the year program schools will earn \$10,000, and may qualify for a larger grant amount			Current schools with Energy Champions leading the program: FB, SC, RV, SS, Gray, Lamar, WV, BCE, DC, GV, DB			Working with Operations department	
Grants Managed								
Safe Schools Grant	Entitlement Grant in ePlan for school safety		Due September 30th	working with Operations Department	\$139,920.06	To services schools in response to their (state) safety assessment		
Resilient School Communities Grant	Working with CSH in the Student Supports Department	Awarded	Mental Health Support	\$146,756	4-Behavioral Health Student Assistant Counselors			
East TN Clean Fuels Propane Bus Rebate Grant 21-22	Washington County Government awarded \$76,000	Managing reports of two previous rewards for propane buses. Manage current requirements for new grant reward.		WORKING ON GRANT MANAGEMENT	waiting on new propane buses before the reporting and destroying old diesel buses per grant requirements	working with Operations department	DONE	
BEST FOR ALL GRANT	\$250,000 awarded due to participating in TN ALL Corps and spending 50% ESSER 3.0 award amount (across budgets for ESSER 1.0, 2.0, 3.0) on activities directly related to improving student academic achievement.			Work with design team in the development of CTE Connections Lab at the middle school level.	Do purchases and communication on grant items under a strategic rollout plan, plus documentation support.	Will be opening year 2 to continue the program throughout the whole district. Generating Inventory		Working with CTE department
Vulcan Equipment Grant	Grant is being monitored by Chief Operations Officer, Maintenance Director, and Food Service Director			Cafeteria cooking equipment for WV, GV, and Gray	appx \$35,000-\$70,000			
ARP 2.0 Homeless Grant	3 year term	\$108,626.44	In collaboration with Director of Attendance and Chief Students Supports Officer.		Providing purchasing and documentation support.	HELP WITH REPORTING	Will be opening year 2 go continue the program throughout the district.	working with Attendance Director in the Student Supports department

ELC Epidemiology & Laboratory Capacity Grant	Epidemiology - the branch of medicine which deals with the incidence, distribution, and possible control of diseases and other factors relating to health.		\$1,421,745.48	In collaboration with Director of Coordinated School Health	Will be writing year 2 budget to continue the program and covid testing in schools.	working with CSH in the Student Supports department
LEAPS	Documents, Financial, Timesheets, Preparing Budget for routine approval	\$50,000 plus roll over	EPlan financial desktop and on-campus program monitoring (TDOE).	Will be starting year 3 of the Lottery for Education Afterschool Program at South Central.		
Science materials and Kajeets	Continue support for middle science materials and resources with the Science Coordinator		ESSER: Help with k-12 science funding for resources.	Inventory	Assisting schools in providing connectivity to their students	Assisting Technology and Academics departments
ESSER Planning Grant (2 years)	Education Elements partnership pertaining to DATA Monitoring	Participate with Ed Elements and keep up with contract/funding.		Year 2 with Ed Elements and with partnership starting districtwide PLC structure and monitoring ESSER funding educational resources.		
TN ALL Corps	Year 2 budget \$352,800	Year 2 budget to support the low ratio tutoring program		working with Academics Department		
Math Implementation Support Grant	\$71,250.00	2 year budget, 50% per year	NIET will assist with math standards and textbook adoption	working with Academics Department		

School	Name
Boones Creek Elementary	Kelly Aubrey Arnold
Boones Creek Elementary	Katy Hancock
Boones Creek Elementary	M. Aaron Christian
Boones Creek Elementary	Anne Trask
Daniel Boone High	Hannah Faye Krtausch
Daniel Boone High	Ethan Good
Daniel Boone High	Jeremy May
David Crockett High	None eligible
Fall Branch Elementary	None eligible
Grandview Elementary	Sarah Hackney
Grandview Elementary	Angela Kathryn Garst
Grandview Elementary	Kathryn Painter
Gray Elementary	Virginia "Katie" Deakins
Gray Elementary	Ginger Strohm
Gray Elementary	Amy Lawson
Gray Elementary	Elizabeth Carver
Gray Elementary	Amy Shipley
Gray Elementary	Tonia Armstrong
Jonesborough Elementary	Jessica McAlister
Jonesborough Elementary	Meredith Ashton
Jonesborough Middle	Jaime Arnold
Lamar Elementary	Teresa Lewis
Ridgeview Elementary	Cassandra Summey
South Central Elementary	Lillian Travis
South Central Elementary	Tommy Lynn Musick
Sulphur Springs Elementary	Sarah Asbury
West View Elementary	Lauren Ladd
West View Elementary	Emily Darnell
System-wide	Myra Travis

Collaborative Agreement

Between Washington County Department of Education
And
Frontier Health

The purpose of this collaborative agreement is to make certain our schools and community are under the provision, integration, and coordination of mental health services.

WHEREAS, **The Washington County Department of Education** (WCDE), in an effort to incorporate and encourage mental health throughout the district, and, **Frontier Health** (FH), which has the required expertise and experience necessary to appropriate certain functions within the scope of this effort; hereby enter into this agreement effective Jan. 1, 2023 through June 30, 2023. WCDE agrees to do the following:

- Assist in the identification and referral of students to Frontier Health in the event of a major school crisis, or behavioral health need of a student.
- Identify and offer on site facilities for Frontier Health staff for the purpose of providing a School Based Behavioral Health Student Assistance Counselor as deemed appropriate for any student, faculty member, or administrator with a behavioral health need, or for consultation and education of any behavioral and mental health situation.
- Promote parental information and involvement in collaboration with mental health services as necessary for the students effected by any behavioral health need.
- Recognize this collaboration as an essential effort toward school implementation of an integrated partnership with FH for the availability of recovery and behavioral health services for the students of Washington County, Tennessee.

II. FH through organizations under contract to provide services and supports agrees to do the following:

- FH will accept referrals from WCDE for services when appropriate and dependent on admission criteria while utilizing referral procedures as agreed upon for any mental / behavioral health need including in the event of a major school crisis situation.
- FH will collaboratively work with WCDE to help resolve crisis situations, student behavioral health problems, and provide a decision on eligibility for public mental health services.
- FH staff will assist in administrative consultation for the development of classroom based behavioral health plans in the support of social and emotional learning of students.
- For students who are not eligible for public mental health services and supports, FH will provide the eligibility decision and an opportunity for a second opinion.
- Referrals for appropriate community services will be provided as well. Exact timeframe of appointments is contingent on the urgency of the individual situation.
- FH will communicate with referring school personnel on behalf of the students as appropriate and authorized through signed consents.

Collaborative Agreement

- FH staff will provide school-based behavioral health interventions and will monitor student progress based on those interventions in accordance with Tier II expectations in the Student Behavioral Support Structure model.
- FH will provide a School Based Behavioral Health Student Assistance Counselor to work on campus at the identified schools from WCDE.
- FH will provide qualified and trained personnel as a School Based Behavioral Health Student Assistance Counselors to provide services as deemed appropriate within the scope of services based on the WCDE expectations and for referred students with behavioral health needs and upon the request of authorized WCDE staff.
- FH shall have access to and utilization of crisis services for any student who is deemed to have need for immediate mental health crisis evaluation and assessment. These services may be provided through the use of Telehealth technology, to provide a timelier response to crisis situations.
- FH staff will bill third party insurance when and as appropriate for medically necessary services as needed.
- FH shall provide regular and consistent communication with the identified school representative and provide any reports requested by the school system relevant to services provided under this agreement.
- FH will provide social and emotional education, trainings and resources to WCDE students, faculty and staff.

III. Compliance with Assurances

A. FH agrees to the following assurances in order to ensure quality and continuity of care:

1. Provide Staff

Employees or contractors providing mental health services will meet necessary Qualifications for the services provided. Additionally, practitioners will provide services only in areas in which they are licensed or credentialed to do so.

2. Liability Insurance

Each School Based Behavioral Health Student Assistance Counselor will be covered by liability insurance either through their employer, privately or both, and WCDE will be named as an additionally insured party with respect to any such policies of insurance.

3. Continuity of Care/Services

FH staff work to provide person-centered services that are in the best interests of mutual consumers and are in keeping with standards and guidelines set forth in the Mental Health Code of Ethics and Best Practices, and as may be revised in subsequent Bulletins issued during the life of this agreement.

4. Background Checks

All School Based Behavioral Health Student Assistance Counselors, shall have a complete and comprehensive background check including finger-printing prior to working on any school campus.

5. Policy/Procedure

FH staff will adhere to all policies and procedures of WCDE.

B. Both Parties agree to the following assurances:

Collaborative Agreement

1. Confidentiality

All aspects of services and/or releases of information will comply with Federal and State regulations, including HIPPA, regarding consumer privacy and confidentiality. Records will be completed promptly and filed. All records will be kept protected and safe. Appropriate disclosure contained in the records will be consistent with confidentiality rights of all parties involved and by personnel interacting directly with consumer. This includes the sharing of "need to know" information which may contain but is not limited to diagnoses, testing results, social and behavioral functioning information, and familial information.

2. Place of Service

Services will be provided in particular to the desires and needs of the client (including an area on or off-site.)

3. Billing Procedures

This agreement allows for FH to bill the WCDE for the provision of up to 6 Bachelor's level staff in the role of School Based Behavioral Health Student Assistance Counselor at the rate of \$23,500.00 for 6 months per staff, for a total not to exceed \$140,000.00 (\$140,000.00 Jan.-June). WCDE will be invoiced monthly during months of provided services as outlined in this agreement. (Approximately \$3,916.67 per counselor.) This funding will be billed in accordance with funding source outlines and time frames as directed by WCDE. This funding is contingent of funding availability. The WCDE agrees to allow for FH staff to bill third party insurance when and as appropriate for medically necessary behavioral health services.

4. Governing Law

This Agreement shall be governed by and interpreted in accordance with the laws of the State of Tennessee.

5. Term and Termination

This Agreement shall commence on January 1, 2023. Each party agrees to meet at least yearly to evaluate this Agreement and make any adjustments deemed necessary. Either party reserves the right to terminate this agreement with a written 30-day notice of such termination. This agreement is based on funding available to WCDE and is contingent on such funding to maintain these services. To the extent any service, activity or action outlined in this agreement is unable to be provided or carried out due to circumstances or forces outside of the control of the parties, including the COVID-19 pandemic, or any Force Majeure event, including but not limited to natural disasters, pandemics, plagues, epidemics, weather events, civil unrest, war or armed conflict, the provisions of this agreement shall be suspended during the extent of such event and this agreement may be terminated by the WCDE at its discretion.

6. Non-Compete

Neither Party is, nor shall be deemed to be, an employee, agent, or legal representative of the other Party for any purpose. Neither Party shall be entitled to enter into any contracts in the name of, or on behalf of the other Party, nor shall either Party be entitled to pledge the credit of the other Party in any way or hold itself out as having the authority to do so. Neither party shall engage in the recruitment, solicitation, enlistment, or contracting of active employees of the other party for the purpose of employment during the duration of this agreement, and shall avoid the hiring of active contracted employees who are working in positions identified within this agreement.

Collaborative Agreement

Director of Schools
Washington County Department of Education (WCDE)

Date

President & CEO Frontier Health (FH),

Date

COLLABORATIVE AGREEMENT
Between Washington County Department of Education
And
Frontier Health

The purpose of this collaborative agreement is to make certain our schools and community are under the provision, integration, and coordination of mental health services.

The Washington County Department of Education (WCDE) in an effort to incorporate and encourage mental health throughout the district and Frontier Health (FH) which has the required expertise and experience necessary to appropriate certain functions within the scope of this effort; hereby enter into this agreement effective August 1, 2022. This MOU extends through July 31, 2023, but is renewable thereafter by written agreement of both parties.

AGREEMENT AMENDMENT:

Contracted Amended on 11/21/2022 with both parties in agreement. Amendment attached in Amendment A below.

- I. The WCDE agrees to do the following:
 - Assist in the identification and referral of students to Frontier Health in the event of a major school crisis, or behavioral health need of a student.
 - Identify and offer on-site facilities for Frontier Health staff for the purpose of providing a School Based Behavioral Health Specialist as deemed appropriate for any student, faculty member, or administrator with a behavioral health need, or for consultation and education of any behavioral and mental health situation.
 - Promote parental information and involvement in collaboration with mental health services as necessary for the students effected by any behavioral health need.
 - Recognize this collaboration as an essential effort toward school implementation of a integrated partnership with FH for the availability of recovery and behavioral health services for the students of Washington County, Tennessee.

- II. FH through organizations under contract to provide services and supports agrees to do the following:
 - FH will accept referrals from WCDE for services when appropriate and dependent on admission criteria while utilizing referral procedures as agreed upon for any mental / behavioral health need including in the event of a major school crisis situation.
 - FH will collaboratively work with WCDE to help resolve crisis situations, student behavioral health problems, and provide a decision on eligibility for public mental health services.
 - FH staff will assist in administrative consultation for the development of classroom based behavioral health plans in the support of social and emotional learning of students.
 - For students who are not eligible for public mental health services and supports, FH will provide the eligibility decision and an opportunity for a second opinion. Referrals for appropriate community services will be provided as well. Exact timeframe of appointments is contingent on the urgency of the individual situation.
 - FH will communicate with referring school personnel on behalf of the students as appropriate and authorized through signed consents.

- FH staff will provide school-based behavioral health interventions and will monitor student progress based on those interventions in accordance with Tier II expectations in the Student Behavioral Support Structure model.
- FH will provide a School Based Behavioral Health Specialist to work on campus at the identified schools from WCDE.
- FH will provide qualified and trained personnel as a School Based Behavioral Health Specialist to provide services as deemed appropriate within the scope of services based on the WCDE expectations and for referred students with behavioral health needs and upon the request of authorized WCDE staff.
- FH shall have access to and utilization of crisis services for any student who is deemed to have need for immediate mental health crisis evaluation and assessment. These services may be provided through the use of Telehealth technology, to provide a timelier response to crisis situations.
- FH staff will bill third party insurance when and as appropriate for medically necessary services as needed.
- FH shall provide regular and consistent communication with the identified school representative and provide any reports requested by the school system relevant to services provided under this agreement.
- FH will provide social and emotional education, trainings and resources to WCDE students, faculty and staff.

III. Compliance with Assurances

A. FH agrees to the following assurances in order to ensure quality and continuity of care:

1. Provider Staff

Employees or contractors providing mental health services will meet necessary qualifications for the services provided. Additionally, practitioners will provide services only in areas in which they are licensed or credentialed.

2. Liability Insurance

Each School Based Behavioral Health Professional will be covered by liability insurance either through their employer, privately or both, and WCDE will be named as an additionally insured party with respect to any such policies of insurance.

3. Continuity of Care/Services

FH staff work to provide person-centered services that are in the best interests of mutual consumers and are in keeping with standards and guidelines set forth in the Mental Health Code of Ethics and Best Practices, and as may be revised in subsequent Bulletins issued during the life of this agreement.

4. Background Checks

All School Based Behavioral Health Specialists, shall have a complete and comprehensive background check including finger-printing prior to working on any school campus.

5. Policy/Procedure

FH staff will adhere to all policies and procedures of WCDE.

B. Both Parties agree to the following assurances:

1. Confidentiality

All aspects of services and/or releases of information will comply with Federal and State regulations, including HIPPA, regarding consumer privacy and confidentiality. Records will be completed promptly and filed. All records will be kept protected and safe. Appropriate disclosure contained in the records will be consistent with confidentiality rights of all parties involved and by personnel interacting directly with consumer. This includes the sharing of "need to know" information which may contain but is not limited to diagnoses, testing results, social and behavioral functioning information, and familial information.

2. Place of Service

Services will be provided in particular to the desires and needs of the client (including an area on or off-site.)

- a. Billing Procedures as agreement allows for FH to bill the WCDE for the provision of staffing the role of School Based Behavioral Health Specialist at the rate of \$60,000.00 annually per therapist, for 4 full time Masters level therapists for a total of \$240,000.00 with 80% of their time dedicated to the school system with allowance for billing third party sources as deemed medically necessary at 20% of their time.
3. FH will bill WCDE annually in August for full amount of \$240,000.00 contingent of funding availability. The WCDE agrees to allow for FH staff to bill third party insurance when and as appropriate for medically necessary behavioral health services.
4. Governing Law
This Agreement shall be governed by and interpreted in accordance with the laws of the State of Tennessee.
5. Term and Termination
This Agreement shall commence on August 1, 2021. Each party agrees to meet at least yearly to evaluate this Agreement and make any adjustments deemed necessary. Either party reserves the right to terminate this agreement with a written 30-day notice of such termination. This agreement is based on funding available to WCDE and is contingent on such funding to maintain these services.
To the extent any service, activity or action outlined in this agreement is unable to be provided or carried out due to circumstances or forces outside of the control of the parties, including the COVID-19 pandemic, or any Force Majeure event, including but not limited to natural disasters, pandemics, plagues, epidemics, weather events, civil unrest, war or armed conflict, the provisions of this agreement shall be suspended during the extent of such event and this agreement may be terminated by the WCDE at its discretion.
6. Neither party is, nor shall be deemed to be, an employee, agent, or legal representative of the other Party for any purpose. Neither party shall be entitled to enter into any contracts in the name of, or on behalf of the other party, nor shall either party be entitled to pledge the credit of the other Party in any way or hold itself out as having the authority to do so. Neither party shall engage in the recruitment, solicitation, enlistment, or contracting of active employees of the other party for the purpose of employment during the duration of this agreement, and shall avoid the hiring of active contracted employees who are working in positions identified within this agreement.

Washington County Director of Schools

Date

President & CEO, Frontier Health

Date

Amendment A

The WCDE agrees to provide \$240,000 payable in equalized monthly installments over the eleven-month term of this Contract to be used to support four (4) School Based Therapist (referred to in this contract as School Based Behavioral Health Specialists) positions employed by Frontier Health. The four (4) Masters level staff are assigned at 80% to the WCDE. The WCDE agrees to allow Frontier to bill third party insurance when appropriate for medically necessary behavioral health services.

The contract is being amended on November 21, 2022. Amended dates for this contract are August 1, 2022 through June 30, 2023. No amount will be billed during the month of July 2023. The annual contract amount will be divided by eleven.

Frontier Health will submit invoices on a monthly basis (August 1, 2022 through June 30, 2023) to the District related to the School Based Behavioral Health Specialists.

Director of Schools, Washington County Schools

Date

President & CEO, Frontier Health

Date



Stellar Therapy Services, LLC

PO Box 8114, Chattanooga, TN 37414

THERAPY SERVICES AGREEMENT

THIS Services Agreement (the “Agreement”) is made on this ___day of _____, 2022, by and between Washington County Schools (hereinafter referred to as “School District”) with its principal office at 405 West College Street, Jonesborough, TN, 37659, and Stellar Therapy Services, LLC (hereinafter referred to as “Contractor”), with its principal office in Chattanooga, TN.

WHEREAS, School District is a local Board of Education of the State of Tennessee which, when required, provides therapy services; and

WHEREAS, Contractor is engaged in the business of providing therapy workers; and

WHEREAS, School District desires to engage Contractor for the purpose of providing certain therapy and other services in accordance with the terms set forth in this Agreement; and

WHEREAS, it is the intent of the parties hereto that Contractor provide the Services as an independent contractor and not as an employee of School District.

NOW, THEREFORE, for good and valuable consideration, receipt of which is hereby acknowledged, it is agreed:

1. **Term.** The term of this Agreement shall be from November 14, 2022 through June 30, 2023.
2. **Services of Contractor, Qualifications, Recruiting.**
 - (a) Contractor shall provide to School District the Therapy Services listed in Section 4 of this Agreement, in person or by telehealth, including direct and indirect service time, assessments, treatments, supervision of assistants, consultation, documentation, progress reports, meeting attendance, travel time between schools, documentation and prep time performed onsite or offsite, through service providers selected and employed by Contractor.
 - (b) Contractor represents and warrants that s/he possesses all licenses and qualifications necessary to perform the Services and agrees to maintain (at his/her expense) such licenses and qualifications, and to practice conduct in accordance with the professional Code of Ethics of AOTA, APTA, ASHA, NASP, and APA (as applicable) and all relevant rules and regulations applying to the performance of the Services throughout the term of this Agreement. Under no circumstances will Contractor employ anyone to work with students of the School District who has not had a background check per the requirements of Tenn. Code Ann. 49-5-413(d).

- (c) School District is prohibited from hiring, causing to be hired, or contracting with in any capacity any person associated with the Contractor without the expressed written consent of the Contractor for a period of one year from the termination of this contract or the termination of working relationship of said person with Contractor.
- (d) Should the School District obtain the consent of the Contractor and hire a person referred by the Contractor, a recruiting fee is owed. Rates for recruiting services are 20% of the annual salary, inclusive of any sign-on bonuses, due within thirty (30) days from date of acceptance of employment offer by prospective employee. This provision shall not apply to a person hired by School District after the periods referred to in (c) above.

3. **Scheduling and Cancellations.**

- (a) Subject to the terms of this Agreement, the time of performance of the Services shall be as mutually agreed upon by Contractor and School District in the form of a reservation with the Contractor's scheduling department by the School District's Representative(s). A reservation request from the School District may be verbal or written and will be confirmed either by verbal or written agreement by the Contractor.

4. **Compensation.**

- (a) In consideration for the Services, School District agrees to pay Contractor its Fees for Therapy Services per the following rate schedule:

THERAPY SERVICES:

School Psychologist	\$68/hour
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The Hourly Rate will be charged for all direct and indirect time required to provide therapy services, including student visits, documentation, supervision of assistants, meetings, education or training, travel between schools, documentation and prep time performed onsite or offsite, telehealth, and any other services requested by the School District or required as necessary for providing services. Other services may be added as needed with rates to be agreed upon in advance by both parties. The parties further agree that supplies, equipment, and other expenses incurred by Contractor in connection with the foregoing Therapy Services and approved in advance by School District shall be reimbursed by School District at Contractor's cost. The minimum requirement for this contract will be one (1) hour for telehealth services.

- (b) Contractor shall invoice School District on a regular basis for the Therapy Services provided under this Agreement, and School District shall be responsible for paying all Fees for those Therapy Services within twenty (20) days of receipt of Contractor's invoice therefor; provider, however, that School District has the right to review and approve any invoiced Therapy Services and to disallow any charges it questions in

good faith. Contractor agrees to provide School District details of services provided with each invoice, including student names and dates of services upon request by School District.

(c) The parties represent and warrant to the other that all compensation payable to Contractor by School District hereunder has been determined in arms-length bargaining and is consistent with fair market value. Furthermore, the parties represent and warrant that all compensation hereunder was not determined in a manner that takes into account the volume or value of any referrals or other business generated between the parties.

(d) The Contractor reserves the right to change the Rates listed above in 4(a) and will notify the School District in writing of such within thirty (30) days of effective date of changes. After receipt by the School District of rate changes of the Contractor, School District shall have thirty (30) days from receipt of the rate changes to cancel this Agreement if School District does not agree with the rate changes. If School District cancels this Agreement because of unacceptable rate changes, neither party under this Agreement shall have any further obligations under this Agreement after the date of cancellation.

5. **FERPA Compliance.**

School District and Contractor shall comply with the Family Education Rights and Privacy Act of 1974 (20 U.S.C. § 1232g) (FERPA) and its accompanying regulations (34 C.F.R. 99). Contractor warrants that it is familiar with requirements of FERPA and its accompanying regulations and that it will comply with all applicable FERPA requirements in the performance of its duties in this contract. Contractor agrees to cooperate with School District as required by FERPA and its regulations in the performance of its duties in this contract. Contractor agrees to maintain the confidentiality of all education records and student information and use such records and information for the exclusive purpose of performing its duties in this contract (See Attachment).

6. **Professional Liability Insurance and Indemnification.**

Contractor will provide proof of insurance with coverage and limits satisfactory to School District's Office of Risk Management. Without regard to any available insurance, Contractor agrees to protect, defend, indemnify, and hold harmless the School District, its Board, its agents, and its employees, against any and all claims, demands, losses, or causes of action arising out of or related to this Agreement including the performance of Contractor or Contractor's employees.

7. **Expenses.**

(a) Contractor agrees that all expenses that may be incurred by Contractor, other than those described in Section 4(a), shall be the sole and exclusive obligation of Contractor.

8. **Acknowledgements.**

(a) Contractor and School District acknowledge and agree that Contractor will act as an independent contractor in the performance of the Services, and that this Agreement shall not be deemed to create an agency, employment, partnership or joint venture relationship between School District and Contractor. In that regard, while Contractor is subject to general terms and conditions in connection with the

performance of the Services, Contractor and School District acknowledge that Contractor shall, at all times, exercise independent discretion and control over the performance of the Services.

- (b) Contractor and School District acknowledge and agree that they have had sufficient opportunity to review the term of this Agreement.
- (c) Contractor further acknowledges and agrees that in executing this Agreement s/he is not relying nor has s/he relied upon any other representation or statement made by School District or by any of School District's officers, employees or agents with regard to the subject matter hereof. Contractor has carefully read and fully understands all the provisions of this Agreement and is voluntarily entering into this Agreement.

9. **Tax Liabilities.**

- (a) All taxes applicable to any amounts paid by School District to Contractor under this Agreement shall be Contractor's liability and School District shall not withhold or pay any amounts for federal, state or municipal income tax, Social Security taxes, or unemployment or worker's compensation taxes. Contractor hereby acknowledges his/her personal liability for the tax imposed by the Internal Revenue Code of 1986, and the payment, when applicable, of estimated quarterly taxes and the filing, when applicable, of quarterly Internal Revenue Service forms for the declaration of estimated tax by individuals. Upon request by School District, Contractor agrees that he will provide documentation evidencing compliance with all applicable federal, state and municipal tax laws, rules and regulations.

10. **Preservation of Records.**

- (a) Contractor and School District agree that they shall cause to be maintained for at least seven (7) years after the furnishing of any medical services pursuant to this Agreement and shall, upon written request, make available to the Secretary of the Department of Health and Human Services (the "Secretary" or the Secretary's duly authorized representatives), the Comptroller General of the United States (the "Comptroller General" or the Comptroller General's duly authorized representatives), such books, documents or records as may be necessary to certify the nature and extent of the cost of any services rendered pursuant to this Agreement. All such books, documents and records shall be subject at all times to all applicable legal requirements, including, without limitations, such criteria and procedures for seeking and obtaining access as may be required in regulations promulgated by the Secretary.

11. **Notices.**

- (a) Any notice or other communications required or permitted hereunder shall be sufficiently given if delivered in person or sent by telecopy or by registered or certified mail, postage prepaid, addressed as set forth under each parties' signature to this Agreement. Such notice or communication shall be deemed to have been given as of the date so delivered or mailed.

12. **Governing Law.**

- (a) This agreement is made and entered into the State of Tennessee and shall in all respects be interpreted, enforced, and governed under the laws of the State of Tennessee.

13. **Severability.**

(a) Should any provision of this Agreement be declared or determined by any court of competent jurisdiction to be illegal or invalid, the validity of the remaining parts, terms, or provisions shall not be affected thereby and said illegal or invalid part, term, or provision shall be deemed not to be a part of this Agreement.

14. **Entire Agreement.**

(a) This Agreement sets forth the entire agreement between the parties hereto, and fully supersedes any and all prior agreements or understandings between them pertaining to the subject matter hereof. It is agreed that this Agreement may be modified only by written agreement, executed by both parties.

15. **Assignment.**

(a) Contractor shall not assign this Agreement to any other party or parties without the prior written consent of School District.

16. **Headings.**

(a) The headings inserted in this Agreement are for convenience only and are not intended to, and shall not be construed to, limit, enlarge or affect the scope or intent of this Agreement or the meaning of any provision hereof.

17. **Counterparts.**

(a) This Agreement may be executed in two counterparts, both of which shall constitute an original.

IN WITNESS WHEREOF the parties hereto have executed this Agreement this the _____ day of _____, to be effective on the day and year first above written.

School District:

Stellar Therapy Services:

By: _____

By: _____

Title: _____

Title: Owner

Address for Notices:

PO Box 8114
Chattanooga, TN 37414

ATTACHMENT

**Authorization and Acknowledgement
of Compliance of Privacy Laws**

Whereas, SCHOOL DISTRICT has contracted with Stellar Therapy Services, LLC, for the provision of administrative and billing services related to certain healthcare services described within the contract;

Whereas, The above referenced contract may require the disclosure by the SCHOOL DISTRICT to Stellar Therapy Services, LLC, of certain personally identifiable student information that is confidential under the Family Educational Rights and Privacy Act (FERPA);

Whereas, 34 C.F.R. 99.31 and 34 C.F.R. 99.35, authorize an educational agency or institution to disclose personally identifiable information from an education record of a student without the consent required by Sec. 99.30 to authorized representatives of SCHOOL DISTRICT and local educational authorities in connection with an audit or evaluation of Federal or state supported education programs, or for the enforcement of or compliance with Federal legal requirements which relate to those programs.

Therefore, the SCHOOL DISTRICT and STELLAR THERAPY SERVICES, LLC, hereby agree as follows:

1. STELLAR THERAPY SERVICES, LLC, is authorized to maintain certain student information for the sole purpose of compliance with the requirements of the above referenced contract. This personally identifiable student and parent information may include but not be limited to: Name, Social Security Number, Telephone Numbers, Attendance Record, Disability Information, Grades, Date of Birth, Address, Race, Gender and Enrollment Record.
2. STELLAR THERAPY SERVICES, LLC, as authorized representative of SCHOOL DISTRICT for the sole purpose of complying with the requirements of the above contract agrees to comply fully with FERPA by maintaining the confidentiality of all student information and to use the information solely to fulfill its obligations under the above referenced contract with SCHOOL DISTRICT.
3. STELLAR THERAPY SERVICES, LLC, agrees to destroy all confidential student information when it is no longer needed for purposes of fulfilling its obligations under the above referenced contract.

SCHOOL DISTRICT REPRESENTATIVE

Date

Stellar Therapy Services, LLC

Date

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

School Educational OVERNIGHT Trip Authorization*

11/14/22

School Daniel Boone High School Date of Trip 12/27/2022 - 1/03/2023 Date of Request

Estimated Time of Departure 8AM on 12/27/22 and Return Approximately 9PM on 1/03/2023

Total Time Away 8 Days (2 Instructional Days)

Destination(include location) Cattlemen's Congress , 3001 General Pershing Blvd.Oklahoma City, OK 73107

Teacher Leann Little Turner Class Beef Show Team Grade 12

Chaperones Eric Sharpe Number of Students Involved 3

Estimated Total Miles (Both Ways) of Trip 1,916

Bus Driver n/a Bus Number n/a

Will the chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of this trip:

The Cattlemen's Congress was formed in the fall of 2020 to present an opportunity for cattlemen and women across North America to exhibit their cattle and showcase the highest quality genetics the cattle industry can offer. Students from Daniel Boone will be showing the cattle that live at the school and they lease as part of their Supervised Agricultural Experience. Students will gain unique experiences and skills in the livestock industry while also building professionalism, work ethic and determination.

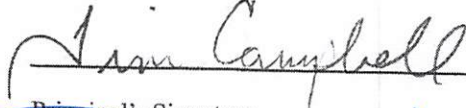
Total Cost Estimate: Approximately \$3000 Total

Plans for meeting the costs: Cattle Owner Donations, Student Contributions, FFA Alumni Assistance

Transportation cost for education trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)
3.15 per hour to cover fixed charges (SS, Retirement, etc.)
\$19.15 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

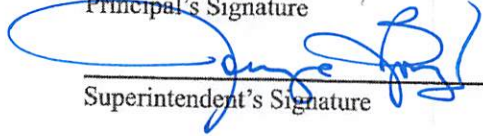


Principal's Signature

11/30/2022

Date

*Refer to Board Policy 4.302



Superintendent's Signature

12-12-2022

Date

Date Approved by the Board of Education

Daniel Boone High School Overnight Trip Request

FFA

December 27, 2022 - January 3, 2023

Cattlemen's Congress

Oklahoma City, OK

Email poll: December 12, 2022

Masters: yes

Hammond: yes

Fleenor: yes

Dellinger: yes

Walters: yes

Ervin: yes

Huddlestone: yes

Riddle: yes

Buchanan: yes

RECEIVED
12-15-22

KP

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

School Educational **OVERNIGHT** Trip Authorization*

10-20-23

School DANIEL BOONE H.S. Date of Trip MARCH 27-29 2023 Date of Request

Estimated Time of Departure 7AM 3-27-23 and Return 6PM 3-29-23

Total Time Away 3 DAYS, 2 NIGHTS

Destination (include location) CHARLESTON, SC

Teacher	<u>TERRY KING</u>	Class	<u>CIVIL WAR HIST.</u>	Grade	<u>11-12</u>
	<u>NATHAN BOUCE</u>		<u>A.P. U.S. HIST.</u>		<u>11</u>
			<u>WORLD WARS HIST.</u>		<u>11-12</u>

Chaperones SARA CHAPMAN Number of Students Involved 48

BRANDON FENWICK Estimated Total Miles (Both Ways) of Trip 650

TANYA KING

Bus Driver JACKIE DENNY Bus Number TODLOW COACH
CHARTER BUS

Will the chaperones have a list (roll) that they are responsible for? YES

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? YES

Will you have on file parental release forms signed by parents or legal guardians? YES

Explain the educational value of this trip:

By taking students to locations where important historical events happened they will gain a much deeper understanding and appreciation of the role these events played in shaping the country we live in today.

Total Cost Estimate: \$15,500

Plans for meeting the costs: STUDENTS WILL PAY FOR THE COSTS OF THE TRIP $\$15,500 \div 48 = \325 PER STUDENT

Transportation cost for education trips shall be calculated in the following manner:

~~\$16.00 per hour for driver (2 hour minimum)
3.15 per hour to cover fixed charges (SS, Retirement, etc.)
\$19.15 Total to be remitted to the Central Office~~

CHARTER BUS

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

Jim Campbell
APPROVED
Principal's Signature
BY WC SUPERINTENDENT [Signature]
Superintendent's Signature

10/20/22
Date
12/15/22
Date

*Refer to Board Policy 4.302

Date Approved by the Board of Education

PLACES THAT WILL BE VISITED ON THIS TRIP INCLUDE:

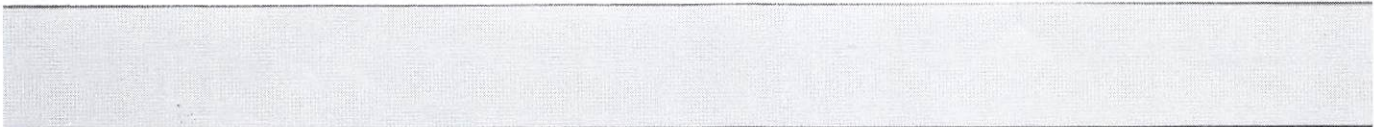
FORT SUMTER

MCLEOD PLANTATION

OLD HISTORIC DOWNTOWN CHARLESTON (CARRIAGE TOUR + WALKING TOUR)

C.S.S. H.L. HUNLEY (CIVIL WAR SUBMARINE)

PATRIOTS POINT (HOME OF THE AIRCRAFT CARRIER U.S.S. YORKTOWN)





WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

JANUARY 2023

- 1/5/2023: January Regular Board Meeting; Consider FY24 Budget Timeline for BOE approval
- 1/6/2023: Share BOE approved Budget timeline w/ Superintendent's Cabinet, District Supervisors/Directors, and Principals
- 1/17/2023: Board Strategic Planning/Budget Work Session

FEBRUARY 2023

- 2/2//2023: February 2023 Regular Board Meeting; provide any needed updates in budget process
- 2/21/2023: Board Workshop; provide any needed updates in budget process

February - Early March: Budget Conferences: Supervisors/Directors & Principal Schedule Budget Conference to be completed Friday, March 3, 2023

MARCH 2023

- 3/2/2023: March 2023 Regular Board Meeting; provide any needed updates in budget process
- 3/3/2023: Complete ALL Budget Conferences
- Mid-March: Budget Requests Finalizations -- Schedule any necessary follow-up departmental/school conferences by/before Tuesday, March 15, 2022
- 3/30/2023: Board Workshop -- Review Preliminary FY24 GP Budget Items Draft

APRIL 2023

- 4/6/2023: April 2023 Regular Board meeting -- Review Draft 1 of the FY24 General Purpose (GP) Budget
- 4/15/2023: Approximate date of anticipated FY24 TISA Estimates for April from the TDOE
- 4/20/2023: Board Workshop -- Review/Update FY24 GP School Budget presentation; includes Special Called meeting prior to the workshop to consider approval of the FY24 GP School Budget

MAY 20235

- 5/1/2023: Submit Board approved FY24 GP Budget (Draft #1) to Mayor Grandy per County rule.
- 5/4/2023: May 2022 Regular Board Meeting; present FY24 GP School Budget Draft #1
- 5/15/2023: Approximate date of anticipated FY24 TISA Estimates for May from the TDOE
- 5/23/2023: Board Workshop -- Provide any needed updates in FY24 GP School Budget Draft #1

JUNE 2023

- 6/1/2023: June 2022 Regular Board Meeting; provide any necessary Budget updates
- 6/15/2023: Approximate date of anticipated FY24 TISA Estimates for June from the TDOE
- 6/??/2023: TBD -- Board Workshop; May includes Special Called meeting prior to the workshop to consider any necessary update(s) of the FY24 GP School Budget; Date to be set by/before June 2023 Regular Board meeting.
- 6/??/2023: Tentative: Full County Commission meeting to consider final approval of FY24 Budget

JULY 2023

- 7/15/2023: Approximate date of anticipated FINAL FY24 TISA Estimates from the TDOE

The above timeline may not include any special called Board meetings that may become necessary

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **Nº 7654**

Date Issued **12-16-22**

Appropriation No. **72230-399-001**

Dept. **Middle School STEM**

School **Start-up grant**

Gray, SCES, RVES, WVES, BCE, JMS

PURCHASE ORDER

TO Transfr Inc.
 333 W 39th Street
 Suite 802
 New York, NY 10018

Deliver to **Washington County Schools**
 Address **405 West College St**
Jonesborough TN 37659

Via **Pink, Chrystal**

Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Career Exploration 1-16-23 — 1-15-24 Contract Term Quote # Q-02526-1		30	2,000.00	60,000 -
**Sole Source Letter Attached				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				60,000 -

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

Fwd: Middle School STEM & CTE Grant Press Release

1 message

Crystal FINK <finkc@wcde.org>
To: Twana MCKINNEY <mckinneyt@wcde.org>

Wed, Dec 14, 2022 at 3:30 PM

----- Forwarded message -----

From: **Audra Block** <Audra.Block@tn.gov>
Date: Wed, Dec 14, 2022, 2:26 PM
Subject: Middle School STEM & CTE Grant Press Release
To: Audra Block <Audra.Block@tn.gov>

FOR IMMEDIATE RELEASE

Wednesday, December 14, 2022

MEDIA CONTACT: Brian Blackley

EMAIL: EDU.MedialInquiries@tn.gov

TDOE Awards Over \$800K for Middle School STEM, CTE Career Exploration Start-Up & Expansion, and High School School-Based Enterprise Grants

34 Districts to Receive Grant Funding to Boost Postsecondary Success

Nashville, TN—

Today, the Tennessee Department of Education announced over \$800,000 in grant funding has been awarded to 34 districts for science, technology, engineering, and math (STEM) education, middle school career and technical education (CTE), and high school school-based enterprise projects.

Funding is provided through Governor Lee's Future Workforce Initiative, which boosts access to CTE, STEM, and Work-Based Learning (WBL) in the classroom. For the past two years, the department awarded start-up and expansion funding for middle school STEM and CTE programs and included a high school opportunity to qualify for school-based enterprise funding to increase enrollment in WBL courses.

Middle School STEM Start-Up & Expansion Grants have been awarded to 52 schools, and Middle School CTE Start-Up & Expansion Grants have been awarded to 29 schools. Seven schools will receive High School School-Based Enterprise grant funding. To view a list of grant recipients, click [here](#).

"Tennessee continues to provide more pathways to help students transition from middle to high school, and these grants help ensure students have increased access to high-quality work-based learning opportunities, STEM, and career technical education," said **Commissioner Penny Schwinn**. "We are thrilled that we can make these opportunities happen over the last two years and help students be successful during high school and into their

postsecondary and workforce careers.”

For the past four years, the Middle School STEM Start-Up & Expansion grants have directly supported the goal of the Future Workforce Initiative (FWI) to add an additional 100 new middle school STEM programs by 2022. High School School-Based Enterprise grants support the FWI by helping to eliminate barriers for students who can't participate in off-campus WBL placements due to transportation and scheduling challenges.

"These grants will help increase access to CTE, STEM, and Work-based Learning for students within our district, schools and classrooms,"

said Jerry Boyd, Director of Schools, Washington County Schools. "We are excited to offer more opportunities and pathways for students to experience the latest technology and learning to further their careers and be successful later in life."

"Macon County is so excited to begin the school-based enterprise, Hilltop Ink. Beginning this school-based enterprise will not only allow the students to show their school and community pride; it will also allow them to pursue other goals of attending state and national conferences with the profits from this business," **said Kathy Cothron, CTE Director of Macon County Schools.** "I see this venture as a foundation for more WBL placements throughout the entire district."

"STEM courses in our middle schools means that students have amazing stories to tell their parents when they get home from school,"

said Shane Stilts, CTE Director of McNairy County Schools. "We want every student engaged in STEM activities as often as possible because it encourages thinking, curiosity, and a love for learning. It allows our schools the ability to impact students'

lives in a way they love to learn. In our county it moves towards our goal of giving more opportunities for our students to experience cutting edge technology and problem-based learning lessons."

Districts were allowed to apply for all three grants this year. In their applications, grant recipients demonstrated the ability to align courses from middle school to high school, provide meaningful career guidance and advisement, and expand upon employer partnerships to create pathways for students.

For more information about the Middle School STEM Start-Up Grants, CTE Career Exploration Grants, or High School School-Based Enterprise Grants, visit the department's [website](#). Learn more about the Governor's Future Workforce Initiative [here](#), which has already impacted nearly 400,000 Tennessee students and over 2,000 educators.

For Tennessee Department of Education media inquiries, [contact Edu.MediaInquiries@tn.gov](mailto:Edu.MediaInquiries@tn.gov).

###

Audra N. Block, M.Ed. | Director of STE(A)M and Computer Science

Division of College, Career & Technical Education

Andrew Johnson Tower

710 James Robertson Parkway, Nashville, TN 37243

Cell Phone: (901) 297-2247

Audra.Block@tn.gov

tn.gov/education

#TNBestforAll

COVID-19 SUPPORT FOR DISTRICTS CAN BE FOUND HERE:

<https://www.tn.gov/education/health-and-safety/update-on-coronavirus.html>

We will set all students on a path to success.

2 attachments

 **image001.png**
13K

 **image001.png**
13K

Putnam County Schools	Algood Middle School	\$4,500.00
	Avery Trace Middle School	\$10,000.00
Roane County Schools	Rockwood Middle School	\$8,028.75
	Midway Middle School	\$7,321.96
	Cherokee Middle School	\$9,505.00
Sullivan County Schools	Sullivan East Middle School	\$10,000.00
	Sullivan Central Middle School	\$10,000.00
	Sullivan Heights Middle School	\$10,000.00
Union County Schools	Horace Maynard Middle School	\$7,790.00
Washington County Schools	Gray Elementary	\$10,000.00
	South Central Elementary	\$10,000.00
	Ridgeview Elementary	\$10,000.00
	West View Elementary	\$10,000.00
	Boones Creek Elementary	\$10,000.00
	Jonesborough Middle School	\$10,000.00
Williamson County Schools	Brentwood Middle School	\$9,999.39
	Millcreek Middle School	\$9,999.39
	Grassland Middle School	\$9,999.39

Middle School CTE Start-Up & Expansion Grants 2023 Recipients

School District	School Name	Award Amount
Alcoa City Schools	Alcoa Middle School	\$10,000.00
Cannon County Schools	Cannon Middle School	\$10,000.00
Fentress County Schools	Fentress Schools	\$10,000.00
Giles County Schools	Bridgeforth Middle School	\$9,700.00
	Minor Hill Middle School	\$9,700.00
	Richland Middle School	\$9,700.00
	Elkton Middle School	\$9,700.00
Hawkins County Schools	Bulls Gap School	\$9,571.84
	Church Hill Middle School	\$9,571.84
	Clinch School	\$9,571.84
	Rogersville Middle School	\$9,571.84
	Surgoinsville Middle School	\$9,571.84
Knox County Schools	Gresham Middle School	\$10,000.00
	Carter Middle School Career	\$10,000.00
	Halls Middle School	\$10,000.00
	Bearden Middle School	\$ 10,000.00

Middle School STEM Start-Up & Expansion Grants 2023 Recipients

School District	School Name	Award Amount
Bradley County Schools	Lake Forest Middle School	\$9,995.50
	Ocoee Middle School	\$9,995.50
Carter County Schools	Carter County Schools	\$10,000.00
Cumberland County Schools	Cumberland County Middle School	\$10,000.00
Decatur County Schools	Decatur County Middle School	\$10,000.00
Elizabethton City Schools	T.A. Dugger Junior High School	\$10,000.00
Fentress County Schools	Fentress Middle School	\$10,000.00
Grainger County Schools	Rutledge Middle School	\$9,000.00
	Washburn Middle School	\$9,000.00
Hamblen County Schools	Lincoln Heights Elementary	\$6,584.20
	West View Middle School	\$10,000.00
Knox County Schools	Farragut Middle School STEM	\$10,000.00
	Carter Middle School STEM	\$10,000.00
	Gresham Middle School STEM	\$10,000.00
	Halls Middle School	\$10,000.00
Lenoir City Schools	Lenoir Middle School	\$10,000.00
Macon County Schools	Macon County Junior High	\$10,000.00
	Red Boiling Springs Elementary	\$10,000.00
Manchester County Schools	Westwood Middle School	\$9,093.00
Maury County Schools	Maury County Middle School	\$10,000.00
McMinn County Schools	McMinn County Middle School	\$10,000.00
McNairy County Schools	Adamsville Elementary	\$10,000.00
	Bethel Springs Elementary	\$10,000.00
	Michie Elementary	\$10,000.00
	Ramer Elementary	\$10,000.00
	Selmer Middle School	\$10,000.00
Oak Ridge County Schools	Jefferson Middle School	\$10,000.00
	Robertsville Middle School	\$10,000.00
Overton County Schools	Wilson Elementary	\$10,000.00
	Hilham Elementary	\$9,980.79
	Allons Elementary	\$9,675.51
	Rickman Elementary	\$9,531.62
	Livingston Middle School	\$10,000.00
Polk County Schools	Copper Basin STEM	\$10,000.00

	Karns Middle School	\$10,000.00
	Farragut Middle School	\$10,000.00
	Powell Middle School	\$ 10,000.00
	South Doyle Middle School	\$ 10,000.00
Monroe County Schools	Madisonville Middle School	\$5,820.00
	Plains Middle School	\$5,350.00
	Vonore Middle School	\$ 5,350.00
	Coker Creek Middle School	\$364.94
	Rural Vale Middle School	\$2,255.00
Rutherford County Schools	Rutherford County	\$4,202.91
Smith County Schools	Smith County Middle School	\$9,997.95
Sullivan County Schools	Sullivan Central Middle School	\$10,000.00
	Sullivan Heights Middle School	\$10,000.00

High School School-Based Enterprise Start-Up Grants 2023 Recipients

District Name	School Name	Total Award
Bledsoe County Schools	Bledsoe County High School	\$13,139.00
Lenoir City Schools	Lenoir City High School	\$19,947.91
Macon County Schools	Red Bolling Springs High School	\$20,000.00
McMinn County Schools	McMinn County High School	\$19,347.00
Overton County Schools	Livingston Academy	\$9,310.00
Perry County Schools	Perry County High School	\$14,450.00
Tennessee Public Charter Schools Commission	Ivy Academy Chattanooga	\$19,554.00



December 16, 2022

Twanna McKinney | Crystal Fink
Grants | CTE Director
405 W College Street
Jonesborough, TN 37659

Re: Sole Source Letter

Dear Washington County Schools,

TRANSFR is pleased to provide this letter to explain our Sole Source status. TRANSFR is the sole provider of the proprietary TRANSFR Virtual Training Facility and Career Exploration Facility for the set of hands-on, simulation-based training skills that Washington County Schools requested from TRANSFR's [catalog](#).

TRANSFR's simulation-based training teaches novice students in the same manner that experts master their crafts - through trial and error. Trainees receive one-on-one guidance from a digital coach in a job-training simulation that provides engaging, hands-on training to acquire the skills needed to obtain a job, in a way that traditional learning such as lectures, books or videos cannot.

- TRANSFR is the only vendor that offers a hands-on intelligent tutoring system that provides a) simulation-based training in a Virtual Training Facility b) a proprietary digital coach that helps students improve their performance and master each skill c) specialized algorithms to evaluate the performance of each student on the skills requested, and d) dashboards that provide instructors with the details of a learners performance.
- TRANSFR simulations include a proprietary automated digital coach that tutors students in a master-apprentice environment with step-by-step instruction and unlimited hands-on practice of skills.
- TRANSFR's tutoring system is capable of quantifying each learner's behaviors within the training simulation, while guiding them to mastery at their own pace. TRANSFR's system is driven by machine learning algorithms that capture behavioral trends such as efficiency, misconceptions, and error corrections. The algorithms are transferable across tasks and simulation environments, and provide one of the first comprehensive data-driven examinations of mastery within a simulation-based environment. Instructor dashboards provide immediate access to learner data with matrices developed by



TRANSFR showing detailed performance and response time, along with every skill a learner has mastered:



- To use TRANSFR’s training environment software, Virtual Reality hardware is required, which TRANSFR provides with each license. TRANSFR manages all hardware and software support and maintenance under each license. TRANSFR does not use any distributors and TRANSFR’s training environment software must be purchased directly through TRANSFR.

We have enjoyed working with you thus far and are honored that Washington County Schools District would like to partner with TRANSFR. We look forward to partnering with you and your community to build an ecosystem that involves education, local government and business & industry to provide classroom to career pathways and upward mobility for all.

We look forward to working with you.

Sincerely,
Bharanidharan Rajakumar
CEO, TRANSFR Inc



Appendix A: Similar Providers to Transfr

1. **VRTEX 360** is a VR Immersive welding with props, from Cleveland, OH.

Website: <https://www.lincolnelectric.com/en-gb/equipment/training-equipment/vrtex360/pages/vrtex-360.aspx>

Required hardware: Proprietary Welding Simulation hardware

"The VRTEX® 360 is a best-in-class, advanced level welding training system. It is designed to provide a full featured, expandable platform in an easy to use and engaging welding training tool. The VRTEX® is ideal for basic to advanced welding training, as a testing, recruitment and engagement tool for educational and industry and for preparation for advanced level evaluation for instructors. The VRTEX® 360 is constantly on the move incorporating additions for your training purposes each year!"

- They only offer welding safety in VR / AR, the learner is Wired the entire time to the device.
2. **ZSpace** designed AR/VR simulations for use in K-12 & Post Secondary. They also have many customers in China and a few colleges. They are based out of San Jose, CA.

Website: Zspace.com

Required hardware: 3D Glasses, The zSpace laptop starts at \$1,299 and comes with a 15.6-inch, 1080p display. That price includes the AR glasses and stylus (Their learning content is delivered on a laptop / AIO mobile device with 3D goggles and a wired digital pen. It's more like 3D meets AR.)

- Topics: K12 STEM, CTE: Health, Manuf, Agriscience, Transportation. Not as robust and extensive as Transfr's catalog.
- Not Hands-On - Zspace users interact with the content using a digital pen in the space in front of the screen. While more interactive than a mouse, it's not hands-on and there is no Digital Coach.
- Not Immersive - Zspace users never leave the classroom environment, they're always surrounded by other students and the teacher. Transfr provides a full immersive experience in a virtual training environment, eg. Automotive workshop, Manufacturing Plant, Construction Site, etc. to experience what it's like on-the-job.
- Not 1:1 or a personal experience - Zspace tout's the ability for students to share screens to "experience" the training content together which can be a benefit in some environments, but only one student is ever using the pen at a time to



interact with the content, so other students are spectators rather than actively engaging.

- Wide range of the quality of their content - multiple developers creating content on the platform, so it is not standardized. A zSpace review mentions a range of quality in their content as it's developed by different developers. One set of content the reviewer complained that the 3D wasn't very pronounced and not floating in space, while another set of content (automotive) was better. Also mentions slow performance of the laptop in general though the content ran ok. They do have a broad range of content with "1000's of experiences".
- Schools required to purchase laptops/devices, creating additional responsibility on the school (device management, maintenance, etc.). Further, it is the responsibility of the school to upgrade legacy hardware as technology changes.
- Pricing: Zspace hardware starts at \$1299 up front.

3. **Ocupath** offers employee training for the US Navy and the US Airforce. They are based out of Oklahoma City, OK.

Website: <https://www.ocupath.com/>

Required hardware: Uses both Oculus Go and Wired Valve for delivery mechanisms.

- Air Force Example: <https://www.youtube.com/watch?v=77sQLh-cyjQ>
- Environment supports multiple users at once. Videos are described as "VR & 360 Video" and "point and click"

4. **HardHatVR** - Construction / Skilled Trades simulations

Website: <https://careerlabsvr.com/>

Required hardware: HTC Vive Focus 3

- They have 5 Construction Simulations: Fall Protection, Trenching and Excavation, Scaffold Safety, Electrical Hazards, Ladder Safety
- Their construction video looks pretty high quality, with good sound design, avatars, and animated events. They have English/Spanish versions of each sim, they are on HTC Vive Focus 3 and provide the headset.
- Construction, Warehousing, Oil and Gas. Most work is custom and priced separately, although Construction has 5 simulations and is sold as a stand alone product.
- Their Construction bundle is \$1,500 per month for one headset with 5 simulations, a 12 month subscription required.



5. **CareerLabsVR** 15 Career Exploration VR simulations

Website: <https://careerlabsvr.com/>

Required hardware: Wired PCVR

- Career exploration for Welding, Electrical, and HVAC under Manufacturing.
- They are located in Brockville, Ontario

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **34705**

Date Issued **12/6/22**
 Appropriation No. **142E72130399941**
 Dept. **Resilient Grant K-12**
 School **Twana McKinney Kelly Wagner**

TO **Frontier Health**
PO Box 9054
Gray, TN 37615

Deliver to **Washington Co. Schools**
 Address **405 West College St.**
Jonesborough, TN 37659

Via _____ on or before _____

NOTICE TO VENDOR
 1. Purchase order number **MUST** appear on all invoices submitted for payment.
 2. Mail **TWO** copies of your invoice promptly to:
 Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

Articles on this order must be charged to account of _____

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	• Sulphur Springs Elementary (B Sheets)	Dec.	1	4242.42	4242.42
	• Fall Branch Elementary (M Yeager)	Dec.	1	4242.42	4242.42
	• Boones Creek Elementary (E Brady)	Dec.	1	4242.42	4242.42
	• Jonesborough Middle (B. Jeffers)	Dec.	1	4242.42	4242.42
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					\$16,969.68

SUBJECT TO THE FOLLOWING CONDITIONS

- All packages, cartons or other containers must be plainly marked with the purchase order number.
- The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
- Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
- No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
- Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
- The county is not liable for Federal excise tax or state sales tax.
- Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



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McKinney, Hannah

Production
Session Timeout
00:29:48

Budget Detail

Washington County (900) Public District - FY 2023 - Resilient School Communities Grant - Rev 0 - Resilient School Communities Grant

[Return](#)

Filtering - 1 out of 1 Budget Details match selected filters [Show All](#) [Clear All](#)

Account Number	Line Item Number	Location Code	Narrative
72130 - Other Student ...	All	All	No Options Selected

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Items/Page: 10

142E

Budget Detail

Narrative Description

Account Number: 72130 - Other Student Support

Line Item Number: 399 - Other Contracted Services

Optional Program Code: Resilient

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$146,756.17

Line Item Total: \$146,756.17

Frontier Health is a contractual partner with Washington County Schools (WCS). WCS is requesting to contract the services of 6 student assistance counselors for the FY23. They provide case management, social and emotional support, collaboration with teachers and staff, linkage to therapy and crisis assessments, and care coordination. These professionals will support any student in need suffering from mental health in response to the COVID-19 pandemic, including signs of anxiety, depression, suicidal thoughts, and other associated risk factors.

"Edits based on final allocation." 4 student assistance counselors for the FY23 instead of 6.

Total for filtered Budget Details: \$146,756.17

Total for all other Budget Details: \$0.00

Total for all Budget Details: \$146,756.17

Adjusted Allocation: \$146,756.17

Remaining: \$0.00

[Return](#)

8484.84

FRONTIER HEALTH

INVOICE

P.O. Box 9054
 Gray, TN 37615
 Phone: (423) 467-3600

INVOICE #	DATE
2022 - 12	12/2/2022

BILL TO

WASHINGTON CO TN DOE
 ATTN: KELLY WAGNER
 3519 W. WALNUT ST.
 JOHNSON CITY, TN 37604

CUSTOMER ID	TERMS
WC ELEM	Due Upon Receipt

DESCRIPTION	MTH	UNIT PRICE	AMOUNT
School-Based Behavioral Health Student Assistance Counselors			
Lamar Elementary <i>FLC Grant</i> H LEWIS	DEC	4,242.42	4,242.42
Grandview Elementary <i>FLC Grant</i> J DELAHOUSSAYE	DEC	4,242.42	4,242.42
Sulphur Springs Elementary <i>Resilient Grant</i> B SHEETS	DEC	4,242.42	4,242.42
Fall Branch Elementary <i>Resilient Grant</i> M YEAGER	DEC	4,242.42	4,242.42
Boones Creek Elementary <i>Resilient Grant</i> E BRADY	DEC	4,242.42	4,242.42
Jonesborough Middle <i>Resilient Grant</i> B JEFFERS	DEC	4,242.42	4,242.42
			-
			-
			-
			-
			-
			-
			-

Thank you for your support!	TOTAL	\$ 25,454.52
------------------------------------	--------------	---------------------

OUTSTANDING INVOICES	-
TOTAL AMT DUE	\$ 25,454.52

If you have any questions about this invoice, please contact
 Robin Colvard rcolvard@frontierhealth.org (423) 467-3659
 Make checks payable to: **Frontier Health**
 Please remit to the address above

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34713**

Date Issued **12-15-22**

Appropriation No. **142E71100 429938**

Dept. **Best for All Grant**

School **GVES**

Twana McKinney

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

TO **Realityworks**
2709 Mondovi Rd.
Eau Claire WI 54701

Deliver to **Grand View Elementary School**

Address **2891 Hwy 11E**
Telford TN 37690

Via **Tara Churchwell**

Articles on this order must be charged to account of

Shipping **JAN, 2, 2023**
 on or before **(1-2-23)**
 After

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
*TIPS Contract # 210301	Electrical Wiring Kit	57010101	2	749-	1498-
	Electrical Wiring Wall Panel	57010201	2	349-	1396-
	Food Truck Design Kit	10811101	4	599-	1198-
	Taping and Wrapping Simulation Kit	35020437	1	999-	999-
	Plants Mini Educational Hydroponics System Class 5-pack	40510150	1	2199-	2199-
	Concussion Education Kit	35020433	1	1499-	1499-
	RC Tractor Pull Challenge 5-pack w/ pulling sled. Shipping	40610105	1	2999-	2999-
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY	There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.	APPROVED:
	Authorized Signature	Purchasing Agent



Quote

2709 Mondovi Road, Eau Claire, WI 54701 USA
 +1.800.830.1416 | +1.715.830.2040 | Fax +1.715.830.2050
 www.realityworks.com

Email Orders To: orders@realityworks.com or FAX

Quote #	129836
Quote Date	11/28/2022
Quote Expires	12/31/2022 1-31-23
Terms	Net 30
Customer #	WAS1105
Opportunity Manager	Dan Cramer
Email	dan.cramer@realityworks.com
Phone	(800) 830-1416 x1132

Prepared for: Twana Mckinney

Contact Phone: (423) 753-1100

Bill To Information

Accounts Payable
 Washington County BOE
 405 West College Street
 TIPS Contract #210301
 Jonesborough TN 37659
 United States

Ship To Information

Grandview Elementary School
 2891 Hwy 11E
 Telford TN 37690
 United States

Product Number	Description	List Price	Quantity	Extended Price
57010101	Electrical Wiring Kit	\$749.00	2	\$1,498.00
	Electrical Wiring Wall Panel		2	
	Electrical Wiring Teacher Assessment Remote		2	
57010201	Electrical Wiring Wall Panel	\$349.00	4	\$1,396.00
10811101	Food Truck Design Kit	\$599.00	2	\$1,198.00
35020437	Taping and Wrapping Simulation Kit	\$999.00	1	\$999.00
40510150	Plant Mini Educational Hydroponics System Class Pack (5-pack)	\$2,199.00	1	\$2,199.00
35020433	Concussion Education Kit	\$1,499.00	1	\$1,499.00
40610105	RC Tractor Pull Challenge (5 pack) with Pulling Sled	\$2,999.00	1	\$2,999.00

Subtotal	\$11,788.00
Shipping and Handling	\$771.04
Total Tax	\$0.00
Total	\$12,559.04



Quote

2709 Mondovi Road, Eau Claire, WI 54701 USA
+1.800.830.1416 | +1.715.830.2040 | Fax +1.715.830.2050
www.realityworks.com

Email Orders To: orders@realityworks.com or FAX

Quote #	129836
Quote Date	11/28/2022
Quote Expires	12/31/2022
Terms	Net 30
Customer #	WAS1105
Opportunity Manager	Dan Cramer
Email	dan.cramer@realityworks.com
Phone	(800) 830-1416 x1132

Message:

TIPS Consortium Contract #210301

Questions on your quote?

Contact your Opportunity Manager Dan Cramer via email at dan.cramer@realityworks.com or call (800) 830-1416 x1132.

**** To ensure accuracy, please remember to include the quote number of 129836 on all correspondence.**

Orders can be submitted via email to: orders@realityworks.com or FAX 715.830.2050

Returns/Exchanges

Merchandise can be returned or exchanged within 30 days of invoice date. All returns are subject to a 25% restocking fee unless it is an order error or product warranty issue. Items must be returned in original packaging. To access product warranty information, go to <http://realityworks.com/realityworks-warranties>

Please allow up to 4 weeks for delivery within the contiguous United States. For Alaska, Hawaii and all international orders, allow up to 6 weeks for delivery. Shipping is UPS Ground only. If you need expedited shipping please contact our Account Services team.



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McKinney, Hannah

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Budget Detail

Washington County (900) Public District - FY 2023 - Best for All District Grant - Rev 2 - Best for All District Grant

[Return](#)

Filtering - 1 out of 8 Budget Details match selected filters [Show All](#) / [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
71100 - Regular Instru...	429 - Instructional Su...	All	No Options Selected	No Options Selected

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Budget Detail

Narrative Description

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Tier I Instruction

School Type: Traditional Public School

Optional Program Code: CTE

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$150,665.00

Line Item Total: \$150,665.00

"This year has been a challenge in accelerating students learning and readapting to an in-person environment. By creating a CTE Connection lab, students will practice soft skills which have been delayed due to COVID and encourage students to focus on their future and career choices bringing positive academic experiences within this life-changing pandemic. For CTE Connection Lab integration activities, students in grades 5-8 will experience high school Programs Of Study (POS): Entrepreneur, Mechanical, Electrical, and Plumbing (MEP), Health Science, Agriculture, and Welding.

All activities are connected to middle school Math, Literacy, and Science standards. In connection to MajorClarity exploration of careers, students will engage in CTE/STEM activities with an example but not limited to the following supplies and materials:

- plumber's activity
- electrical wiring kits
- electrical wiring wall panels
- career scenario cards
- plan mini education hydroponics systems
- Plant Producer educational Hydroponics system
- measurement math training kits
- medical math Training Kit
- food truck design kits
- 3-D printers with filament and software
- Vex Robotics
- HVAC/pipefitting items:
- Saran wrap for wrapping pipes
- team bags for fittings and small pipes
- Pencils
- Rulers
- Tape measures
- Toolbox tools for activities
- coding with drones
- drones
- Makyu formbox vacuum former
- IV administrator trainer (Health)
- Canine Vet trainer
- Blood Pressure simulator
- All-In-One Photo Printer (graphic arts)
- Heat Press Machine sublimation transfer printer (marketing, entrepreneur)
- Large format PostScript Photo Printer (example 44inch) (marketing, entrepreneur)

Other activities/equipment that will support CTE/STEM learning

Total for filtered Budget Details:	\$150,665.00
Total for all other Budget Details:	\$71,087.86
Total for all Budget Details:	\$221,752.86
Adjusted Allocation:	\$221,752.86
Remaining:	\$0.00

[Return](#)

1/3/2023	Washington County Board of Education		2022-2023	2022-2023	2022-2023	
(FY23 Amendment 1 DRAFT)			Budget	Budget Amend. 1	Budget Amend. 1	
	Prg	Estimated Revenues	Option-A & 6% Classified	Increase/(Decrease)	Final	
40100000		Local Taxes				
40100000		County Property Taxes				
40110000		Current Property Tax	12,974,151		12,974,151	Based on FY22 Budget Calculations_ Updated Property Tax Data
40120000		Trustee's Collect - Prior Year	405,900		405,900	Based on FY21 Budget
40125000		CLK/Master Collections-Prior	2,400		2,400	Based on FY22 Projections
40130000		Clerk & Master Collect - Prior Years	90,000		90,000	Based on FY21 Actual
40140000		Interest and Penalty	88,000		88,000	Based on FY21 Actual
40150000		Pick-up Taxes	-		-	Based on FY21 Budget
40161000		Payments in Lieu of Taxes - TVA	2,020		2,020	Based on FY21 Actual
40162000		Payments in Lieu of Taxes - Local Utilities	224,000		224,000	Based on FY21 Actual
40163000		Payments in Lieu of Taxes - Other	17,600		17,600	Based on FY21 Actual
40200000		County Local Option Taxes			-	
40210000		Local Option Sales Tax	18,000,000		18,000,000	Based on FY22 Projection
40270000		Business Tax	420,000		420,000	Based on FY21 Actual
40300000		Statutory Local Taxes			-	
40320000		Bank Excise Tax	88,000		88,000	Based on FY21 Actual
40350000		Interstate Telecommunications Tax			-	Based on FY21 Actual
41110000		Marriage License	19,000		19,000	Based on FY22 Projection
42410000		Fines			-	Based on FY21 Budget
		Total Local Taxes	32,331,071		32,331,071	
43000000		Charges for Current Services				
43512000		Tuition - Adult Education	10,000		10,000	Expense Category 71600
43517000		Other Tuition - BCES Pre-K	78,000		78,000	BCES Pre-K Payments
43581000		Community Service Fees - Children	700,000		700,000	Based on FY22 Projection_Expense Category 73300_SACC Payments
		Total Charges for Current Services	788,000		788,000	
44000000		Other Local Revenue				
44100000		Recurring Items				
44110000		Interest Earned	143,000		143,000	Based on FY21 Budget
44120000		Rent on Buildings	1,000		1,000	Based on FY21 Budget
44520000		Insurance Recovery	60,000		60,000	Insurance Reimbursement
44500000		Nonrecurring Items			-	
44530000		Sale of Equipment	35,000		35,000	Surplus items sold on GovDeals
44540000		Sale of Property	-	1,871,750	1,871,750	Sale of Old BCMS
44560000		Damages Recovered from Individuals	1,000		1,000	Funds for lost & damaged textbooks
44570000		Contributions & Gifts	10,000	4,554	14,554	Ests. Donations to Genreal Fund
44990000		Other Local Revenue - Tags	500		500	Based on FY21 Actual
44991000		Other Local Revenue - Court Fines & Contract	98,000		98,000	Contract with Pepsi & athletic tournaments, based on FY22 Projections

Washington County Board of Education		2022-2023	2022-2023	2022-2023	Notes
		Budget	Budget Amend. 1	Budget Amend. 1	
Estimated Revenues		Option-A & 6% Classified	Increase/(Decrease)	Final	
44992000	Other Local Revenue - Royalties & Comm	33,150		33,150	Bus Advertising, based on FY22 Projections
Total Other Local Revenue		381,650		2,257,954	
46000000	State of Tennessee				
46511000	BEP Improvement Funds	38,321,000		38,321,000	FY23 TISA Projection
46515000	Early Childhood Education	173,000		173,000	PreK allocation for Lamar & Gray (172.8K)
46550000	Driver Education	30,500		30,500	State allocation based on number of students in driver ed, based on FY21 Actual
46590000	Other State Funds	175,000		175,000	CSH 100,000, FRC 29,612, State Grants, Youth Wellness
46610000	Career Ladder Program	121,000		121,000	Flow through funds for eligible certified personnel, based on FY21 Actual
46615000	Career Ladder - Extended Contract			-	Program cut
46640000	Vocational Equipment		60,000	60,000	CTE STEM Revenue
Total State Education Funds		38,820,500		38,880,500	
Other State Revenues					
40275000	Mixed Drink Tax	13,000		13,000	Based on FY21 Actual
46851000	State Revenue Sharing - TVA	1,300,000		1,300,000	Based on FY22 Projections
46980000	Other State Grants	639,441	62,400	701,841	TSTW (\$208,212) and Safe Schools Recurring Funds (Org. \$142,216), Gov Civic Grant, CTE MS Career Grant, Lottery for Ed Grant
Total Other State Revenues		1,952,441		2,014,841	
Federal Funds Received Through State					
47143000	Education Handicapped Act - IDEA			-	High Cost Expense Reimbursement "add HC to account" (SPED Expense in 141E 72220-499)
47146000	English Language Acquisition Grants			-	Title III Consortium (In 71100-499)
47590000	Other Federal Funds Through State	14,430		14,430	US Navy Reimbursement ROTC DCHS
Total Federal Funds Through State		14,430		14,430	
Direct Federal Revenue					
47640000	ROTC Reimbursement	165,000		165,000	Reimbursement for Gov. Based on FY20
Total Direct Federal Revenue		165,000		165,000	
Total Revenues					
Other Government and Citizens Groups					
48990000	Other	0	1,500	1,500	
Total Other Gov. & Citizens Groups		0		1500	
Other Sources (Non-revenue)					
49700000	Insurance Recovery				
49800000	Operating Transfers	513,000	9,460	522,460	Indirect cost from Federal Projects
49801000	Transfers				
Total Other Sources		513,000		522,460	
Total Revenues & Other Sources		74,966,092		76,975,756	

Washington County Board of Education		2022-2023	2022-2023	2022-2023	Notes
		Budget	Budget Amend. 1	Budget Amend. 1	
Estimated Revenues		Option-A & 6% Classified	Increase/(Decrease)	Final	
34293000	Reserves - Local Prior Year				
34555000	Reserves - State				
39000000	Undesignated Fund Balance	8,901,707	726,245	9,627,952	Bank account funds used to balance the budget
Total Estimated Revenues & Reserves		83,867,799		86,603,708	
Total Estimate Expenses		83,867,799		86,604,376	
General Fund Expenses					
Regular Instruction - 71100					
71100116	Teachers (approx. 414)	28,749,474	(20,000)	28,729,474	Experience, education, % State & Local raise
71100117	Career Ladder Program	107,865		107,865	Flow-through from state for eligible certified personnel
71100127	Career Ladder Extended Contracts	-		-	Program cut
71100128	Homebound Teachers	16,535		16,535	Homebound for regular education students
71100163	Educational Assistants (approx. 101)	1,715,569		1,715,569	Experience, education, % State & Local raise
71100188	Bonus	-		-	
71100195	Certified Substitute Teachers	270,000		270,000	Certified substitute teachers
71100198	Non-Certified Substitute Teachers	302,000		302,000	Non-certified substitute teachers
71100201	Social Security	1,932,009		1,930,769	FY20 tracking of salaries, rate of 6.20%
71100204	State Retirement	2,715,523		2,713,785	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
71100206	Life Insurance	15,000		15,000	Certified personnel \$25,000, support \$25,000
71100207	Medical Insurance	4,687,344		4,687,344	Health Insurance
71100210	Unemployment Compensation	32,000		32,000	Charges for Unemployment
71100212	Employer Medicare	451,841		451,551	Increase due to salaries, rate of 1.45%
71100217	Retirement-Hybrid SRT	130,000		130,000	TCRS Hybrid Stabilization Rate
71100299	Other Fringe Benefits	80,000		80,000	Bd disability, vision, and retirement incentives
71100336	Maintenance & Repair Services	-		-	
71100399	Other Contracted Services - University School	4,409,768		4,409,768	University School-local & state funds based on ADA & ADM, Sub Program
71100429	Instructional Supplies & Materials	200,000		200,000	Funds for teacher supplies, BEP Funds
71100449	Textbooks	130,000		130,000	Funds for adopted textbooks
71100499	Other Supplies & Materials	566,832	15,654	582,486	Local materials, copier paper, and school program funds, AdvancEd Renewal-\$12.6kish, Former-TNRMT Component, D-Lit. Grant, Gov Civics G, Mentor Matter Grant, AASA Sourcewell Grant
71100499 802	Other Supplies & Materials (Science Classes)	24,000		24,000	Science Classroom Supplies (funded by Bus Advertising R 44992)
71100599	Other Charges	-		-	
Total Regular Instruction		46,535,760		46,528,146	
Special Education Program - 71200					
71200116	Special Education Teachers (approx. 51)	3,033,731		3,033,731	Increase, experience, education, % State & Local raise
71200117	Career Ladder Program	12,000		12,000	Flow-through from state for eligible certified personnel
71200127	Career Ladder Extended Contracts	-		-	Program cut
71200128	Homebound Teachers	20,400		20,400	Increase, experience, education, % State & Local raise, SPED IA payscale
71200163	Educational Assistants (24)	419,814		419,814	Increase, experience, education, % State & Local raise
71200171	Speech Pathologist (4)	238,076		238,076	

Washington County Board of Education		2022-2023	2022-2023	2022-2023	Notes
		Budget	Budget Amend. 1	Budget Amend. 1	
Estimated Revenues		Option-A & 6% Classified	Increase/(Decrease)	Final	
71200188	Bonus	-		-	
71200189	Other Salaries (7)	178,469		178,469	Increase, experience, education, % State & Local raise
71200195	Certified Substitute Teachers	20,000		20,000	Certified substitute teachers
71200198	Non-Certified Substitute Teachers	65,000		65,000	Non-certified substitute teachers
71200201	Social Security	247,224		247,224	Increase due to salaries, rate of 6.20%
71200204	State Retirement	359,109		359,109	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
71200206	Life Insurance	2,810		2,810	Certified personnel \$25,000, support \$25,000
71200207	Medical Insurance	589,563		589,563	Health Insurance
71200212	Employer Medicare	57,819		57,819	Increase due to salaries, rate of 1.45%
71200299	Other Fringe Benefits	-		-	
71200399	Other Contracted Services	6,000		6,000	Psychological evaluations
71200429	Instructional Supplies & Materials	22,400		22,400	State funds for special education teachers
71200599	Other Charges	6,140		6,140	Expenses for Transition School to Work grant
Total Special Education		5,278,555		5,278,555	
Vocational Education Program - 71300					
71300116	Vocational Teachers (approx. 33)	2,061,521		2,061,521	Increase, experience, education, % State & Local raise
71300117	Career Ladder Program	2,000		2,000	Flow-through from state for eligible certified personnel
71300127	Career Ladder Extended Contracts	-		-	Program cut
71300163	Educational Assistants (2)	31,380		31,380	Increase experience, % State & Local raise
71300188	Bonus	-		-	
71300195	Certified Substitute Teachers	20,000		20,000	Certified substitute teachers
71300198	Non-Certified Substitute Teachers	25,000		25,000	Non-certified substitute teachers
71300201	Social Security	132,674		132,674	Increase due to salaries, rate of 6.20%
71300204	State Retirement	183,095		183,095	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
71300206	Life Insurance	1,305		1,305	Certified personnel \$25,000, support \$25,000
71300207	Medical Insurance	262,599		262,599	Health Insurance
71300212	Employer Medicare	31,029		31,029	Increase due to salaries, rate of 1.45%
71300299	Other Fringe Benefits	503		503	Bd disability, vision, and retirement incentives
71300429	Instructional Supplies & Materials	106,000	(1,000)	105,000	State funds for vocational teacher supplies
71300730	Vocational Instruction Equipment	21,000	1,000	22,000	State funds for vocational teacher equipment
Total Vocational Education Progt		2,878,106		2,878,106	
Adult Education Program - 71600					
71600116	Teachers	6,831		6,831	Stipends for teaching adult education classes
71600201	Social Security	424		424	Rate of 6.20%
71600204	State Retirement	594		594	Rate of 8.69%
71600212	Employer Medicare	99		99	Rate of 1.45%
71600429	Instructional Supplies & Materials	4,500		4,500	Instructional materials for adult classes, Class Advertising
Total Adult Education		12,447		12,447	

Washington County Board of Education		2022-2023	2022-2023	2022-2023	Notes
		Budget	Budget Amend. 1	Budget Amend. 1	
Estimated Expenses		Option-A & 6% Classified	Increase/(Decrease)	Final	
Support Services - 72000					
Attendance Program - 72110					
72110105	Supervisor / Director (1)	85,287		85,287	Increase, experience, education, % State & Local raise
72110117	Career Ladder Program	1,000		1,000	Flow-through from state eligible certified personnel
72110162	Clerical Personnel (1)	33,733		33,733	Increase, experience, education, % State & Local raise
72110188	Bonus	-		-	
72110201	Social Security	7,441		7,441	Increase due to salaries, rate of 6.20%
72110204	State Retirement	11,556		11,556	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
72110206	Life Insurance	44		44	Certified personnel \$25,000, support \$25,000
72110207	Medical Insurance	18,356		18,356	Health Insurance
72110212	Employer Medicare	1,740		1,740	Increase due to salaries, rate of 1.45%
72110299	Other Fringe Benefits	-		-	Bd disability, vision, and retirement incentives
72110355	Travel	6,000		6,000	Monthly travel and required conferences
72110499	Other Supplies & Materials	1,500		1,500	Supplies purchased as needed
72110499	100 Other Supplies & Materials	-		-	
Total Attendance Program		166,658		166,658	
Health Services - 72120					
72120131	School Nurses (approx. 4.5)	259,190		259,190	Increase, experience, education, % State & Local raise
72120188	Bonus	-		-	
72120189	Other Salaries & Wages (approx. 15 Nurses)	462,897		462,897	Increase, experience, education, % State & Local raise
72120201	Social Security	44,769		44,769	Increase due to salaries, rate of 6.20%
72120204	State Retirement	86,867		86,867	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
72120206	Life Insurance	443		443	Certified personnel \$25,000, support \$25,000
72120207	Medical Insurance	152,467		152,467	Health Insurance
72120212	Employer Medicare	10,470		10,470	Increase due to salaries, rate of 1.45%
72120299	Other Fringe Benefits	-		-	Bd disability, vision, and retirement incentives
72120355	Travel	10,000		10,000	Monthly travel and required conferences
72120399	Other Contracted Services	5,000		5,000	Medical Equipment Maintenance
72120399	100 Other Contracted Services_Grant	-		-	Gen Youth Foundation Grant
72120499	Other Materials & Supplies	29,000		29,000	Materials & supplies for school clinics, Ballard Reimb, Youth Wellness
72120599	Other Charges	9,000		9,000	Other Misc. Supplies for school clinics, Students in need, (system wide)
Total Health Services		1,070,103		1,070,103	
Other Student Support - 72130					
72130117	Career Ladder Program	2,000		2,000	Flow-through from state for eligible certified personnel
72130123	Guidance Personnel (approx. 18)	1,109,753		1,109,753	Increase, experience, education, % State & Local raise
72130188	Bonus	-		-	
72130201	Social Security	68,929		68,929	Increase due to salaries, rate of 6.20%
72130204	State Retirement	96,611		96,611	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
72130206	Life Insurance	778		778	Certified personnel \$25,000, support \$25,000
72130207	Medical Insurance	179,801		179,801	Health Insurance
72130212	Employer Medicare	16,120		16,120	

Washington County Board of Education		2022-2023	2022-2023	2022-2023	Notes
		Budget	Budget Amend. 1	Budget Amend. 1	
Estimated Expenses		Option-A & 6% Classified	Increase/(Decrease)	Final	
72130299	Other Fringe Benefits	-		-	Bd disability, vision, and retirement incentives
72130309	Contracts with Other Public Agencies	90,000		90,000	Wash. County Sherriff's Office-School Resource Officers Safe Schools Grant
72130310	Contracts with Other Public Agencies	-		-	
72130322	Evaluation & Testing	70,000		70,000	TCAP testing, ACT tests, RTI-EasyCBM
72130499	Other Supplies & Materials	7,200		7,200	Supplies for guidance personnel
72130790	Other Equipment	128,000	51,000	179,000	Safe Schools Grant Expenses
Total Other Student Support		1,769,192		1,820,192	
Support Regular Instruction - 72210					
72210105	Supervisor / Director (3)	297,913		297,913	Increase, experience, education, % State & Local raise
72210117	Career Ladder Program	12,000		12,000	Flow-through from state for eligible certified personnel
72210129	Librarians (14)	915,927		915,927	Increase, experience, education,% State & Local raise
72210138	Technology	-		-	
72210162	Clerical Personnel (11)	178,403		178,403	Increase, experience, education,% State & Local raise
72210188	Bonus	-		-	
72210189	Other Personnel (0)	-		-	
72210201	Social Security	87,063		87,063	Rate of 6.20%-some moved to diff. category
72210204	State Retirement	127,987		127,987	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
72210206	Life Insurance	921		921	Certified personnel \$25,000, support \$25,000
72210207	Medical Insurance	192,796		192,796	Health Insurance
72210212	Employer Medicare	20,362		20,362	Rate of 1.45%-some moved to diff. category
72210299	Other Fringe Benefits	-		-	Bd disability, vision, and retirement incentives
72210336	Instructional Equipment & Repair	25,000		25,000	Library allocations for small equipment
72210355	Travel	43,000		43,000	Monthly travel and required conferences
72210432	Library Books / Media	100,000		100,000	State allocations for books and AR materials
72210499	Other Supplies & Materials	10,000		10,000	Purchase materials & supplies for teacher center
72210524	In-Service / Staff Development	190,000		190,000	Staff Development, workshops, professional development
Total Support Regular Instruction		2,201,372		2,201,372	
Support Special Education - 72220					
72220105	Supervisor / Director (2)	172,434		172,434	Increase, experience, education, % State & Local raise
72220117	Career Ladder Program	4,000		4,000	Flow-through from state for eligible certified personnel
72220124	Psychological Personnel (1)	68,469		68,469	Increase, experience, education, % State & Local raise
72220127	Career Ladder Extended Contracts	-		-	
72220135	Assessment Personnel (3)	184,229		184,229	Increase, experience, education, % State & Local raise
72220161	Special Education Secretary (1)	41,385		41,385	Increase, experience, education, % State & Local raise
72220162	Clerical Personnel (0)	-		-	
72220171	Speech Pathologist (4)	246,472		246,472	Increase, experience, education,% State & Local raise
72220188	Bonus	-		-	Increase, experience, education, % State & Local raise
72220189	Other Personnel (2)	115,689		115,689	Increase, experience, education, % State & Local raise
72220201	Social Security	51,626		51,626	Increase due to salaries, rate of 6.20%
72220204	State Retirement	83,759		83,759	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
72220206	Life Insurance	473		473	Certified personnel \$25,000, support \$25,000
72220207	Medical Insurance	97,000		97,000	Health Insurance

Washington County Board of Education		2022-2023	2022-2023	2022-2023	Notes
		Budget	Budget Amend. 1	Budget Amend. 1	
Estimated Expenses		Option-A & 6% Classified	Increase/(Decrease)	Final	
72220212	Employer Medicare	12,074		12,074	Increase due to salaries, rate of 1.45%
72220299	Other Fringe Benefits	-		-	Bd disability, vision, and retirement incentives
72220336	Maintenance & Repair of Equipment	500		500	Repair of small equipment in special education
72220355	Travel	33,000		33,000	Monthly travel and required conferences
72220399	Other Contracted Service	68,000		68,000	Contracts for PT & OT services
72220499	Other Supplies & Materials	8,500		8,500	Purchase supplies as needed (Add \$3,500 High Cost Reimbursement from Rev. 47143)
72220524	In-Service / Staff Development	4,500		4,500	Funds for teacher workshops
Total Support Special Education		1,192,110		1,192,110	
Support Vocational Education - 72230					
72230105	Supervisor / Director (1)	71,522		71,522	CTE Director
72230117	Career Ladder Program	3,000		3,000	Flow-through from state for eligible certified personnel
72230127	Career Ladder Extended Contracts	-		-	Program cut
72230161	Vocational Secretary (1)	35,144	(35,144)	-	Increase, experience, education, % State & Local raise
72230188	Bonus	-		-	
72230201	Social Security	6,799		4,620	Increase due to salaries, rate of 6.20%
72230204	State Retirement	10,704		6,476	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS increase)
72230206	Life Insurance	61		61	Certified personnel \$25,000, support \$25,000
72230207	Medical Insurance	23,027		23,027	Health Insurance
72230212	Employer Medicare	1,590		1,081	Increase due to salaries, rate of 1.45%
72230299	Other Fringe Benefits	-		-	Bd disability, vision, and retirement incentives
72230336	Maintenance & Repair of Equipment	10,000		10,000	Purchase & repair small equipment in vocational
72230355	Travel	35,000		35,000	Monthly travel and funds for student competition
72230399	Other Contracted Services		60,000	60,000	CTE Stem Grant
72230499	Other Supplies & Materials	2,250		2,250	Purchase supplies as needed for department
Total Support Vocational Education		199,097		217,037	
Support Education Technology-72250					
72250105	Supervisor / Director (4)	277,606		277,606	Increase, experience, education, % State & Local raise
72250121	Data Processing Personnel (3.5)	177,753		177,753	Increase, experience, education, % State & Local raise
72250138	Instructional Computer Personnel (1)	58,228		58,228	Increase, experience, education, % State & Local raise
72250161	Secretary		35,144	35,144	
72250189	Other Salaries & Wages (approx. 7 Techs.)	329,553		329,553	Computer Technicians
72250201	Social Security	52,275		52,275	Increase due to salaries, rate of 6.20%
72250204	State Retirement	101,430		101,430	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS increase)
72250206	Life Insurance	479		479	Certified personnel \$25,000, support \$25,000
72250207	Medical Insurance	111,343		111,343	Health Insurance
72250212	Employer Medicare	12,226		12,226	Increase due to salaries, rate of 1.45%
72250299	Other Fringe Benefits	-		-	Bd disability, vision, and retirement incentives
72250350	Internet Connectivity	100,000		100,000	Internet Connectivity Expense
72250355	Travel	7,000		7,000	Monthly travel and conferences
72250399	Other Contracted Services	550,000		550,000	Maint. contracts, tech, IXL Testing, Pwr Schl, Canvas, GMM, Other Sys. Program Renewals, United Way Donation
72250499	Other Supplies & Materials	500,000	27,016	527,016	Computer equipment, software updates
Total Support Education Technology		2,277,892		2,340,052	

Washington County Board of Education		2022-2023	2022-2023	2022-2023	Notes
		Budget	Budget Amend. 1	Budget Amend. 1	
Estimated Expenses		Option-A & 6% Classified	Increase/(Decrease)	Final	
Board of Education Services - 72310					
72310191	Board Member Fees (9)	36,000		36,000	Chairman \$210, Member \$150 per month & half for called
72310201	Social Security	2,232		2,232	Fixed charges for board member fees
72310204	State Retirement	4,331		4,331	Fixed charges for board member fees
72310207	Medical Insurance	57,666		57,666	Health Insurance
72310212	Employer Medicare	522		522	Fixed charges for board member fees
72310305	Audit Services	60,000		60,000	FY20 Projection
72310320	Dues & Memberships	33,669		33,669	Chamber of Commerce, TSBA, TOSS, TSSE, Niswonger
72310331	Legal Services	54,000		54,000	FY19 Projection
72310355	Board Travel	23,000		23,000	Required conferences, Law Institute, and annual TSBA
72310399	Other Contracted Services	4,000	169,460	173,460	Estimate for annual fixed assets
72310502	Building and Contents Insurance	131,000		131,000	Formerly-TNRMT (Buildings, & Contents) Formerly paid by Washington County
72310506	Liability Insurance	47,000		47,000	Coverage with Formerly-TNRMT
72310508	Premium on Corporate Surety Bonds	17,000		17,000	Coverage with Formerly-TNRMT
72310510	Trustee Commissions	615,000		615,000	Paid to County Trustee for handling funds (Based on Prior 12-months)
72310513	Worker's Compensation Insurance	300,000		300,000	Based on FY19Expense Formerly-TNRMT
72310599	Other Charges	15,000		15,000	Annual Top Ten banquet and other expenses
Total Board of Education		1,400,420		1,569,880	
Office of the Director - 72320					
72320101	Director (1)	140,000		140,000	Increase, % State & Local raise
72320117	Career Ladder Program	1,000		1,000	Flow-through from state for eligible certified personnel
72320161	Secretaries (6)	243,960		243,960	Increase, experience, education, % State & Local raise
72320188	Bonus	10,000		10,000	Potential Directors Bonus (Per Contract)
72320189	Other Salaries & Wages (1)	37,018		37,018	Increase, experience, education, % State & Local raise
72320201	Social Security	26,783		26,783	Increase due to salaries, rate of 6.20%
72320204	State Retirement	47,258		47,258	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
72320206	Life Insurance	174		174	Certified personnel \$25,000, support \$25,000
72320207	Medical Insurance	69,157		69,157	Health Insurance
72320212	Employer Medicare	6,652		6,652	Increase due to salaries, rate of 1.45%
72320299	Other Fringe Benefits	-		-	Bd disability, vision, and retirement incentives
72320307	Communication	75,000		75,000	Monthly local and long distance service, ISDN lines
72320348	Postal Charges	14,000		14,000	Postage & parcel services
72320355	Travel	10,000		10,000	Monthly travel and required conferences
72320399	Other Contracted Services	85,000		85,000	Copiers and supplies for Central Office, DCHS Graphics, Midway, & Asbury
72320435	Office Supplies	5,000		5,000	Purchase supplies as needed for the department
Total Office of the Director		771,001		771,001	
Office of the Principal - 72410					
72410104	Principals (13)	1,092,435		1,092,435	Increase, experience, education, % State & Local raise
72410117	Career Ladder Program	25,000		25,000	Flow-through from state for eligible certified personnel
72410139	Assistant Principals (16)	1,166,848		1,166,848	Increase, experience, education, % State & Local raise
72410161	Secretaries & Bookkeepers (approx 32)	830,489		830,489	Increase, experience, education, % State & Local raise, Payscale
72410188	Bonus	-		-	
72410189	Other Personnel (2)	149,356		149,356	Ath. Dir. Increase, experience, education, % State & Local raise
72410201	Social Security	202,376		202,376	

Washington County Board of Education		2022-2023	2022-2023	2022-2023	Notes
		Budget	Budget Amend. 1	Budget Amend. 1	
Estimated Expenses		Option-A & 6% Classified	Increase/(Decrease)	Final	
72410204	State Retirement	316,380		316,380	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
72410206	Life Insurance	1,795		1,795	Certified personnel \$25,000, support \$25,000
72410207	Medical Insurance	517,450		517,450	Health Insurance
72410212	Employer Medicare	47,330		47,330	Increase due to salaries, rate of 1.45%
72410299	Other Fringe Benefits	-		-	Bd disability, vision, and retirement incentives
72410307	Communication	25,000		25,000	Allocations to schools for phone service
72410355	Travel	7,000		7,000	Monthly travel and conferences
72410499	Other Supplies & Materials	71,500		71,500	School bookkeeping supplies and allocations to schools including School Copiers (10K Band & 2.5K Music if available), Attendance Incentive
72410599	Other Charges	65,000		65,000	Funds for athletics and tournaments, split by Athletic Directors
72410599-001	Other Charges-Pepsi Sponsor		20,000	20,000	Funds from Pepsi Contract
72410599-002	Other Charges-Pepsi Scoreboard		5,000	5,000	Funds from Pepsi Contract
72410599-003	Other Charges-Pepsi Scholarship		5,000	5,000	Funds from Pepsi Contract
Total Office of the Principal		4,517,958		4,547,958	
Fiscal Services - 72510					
72510105	Supervisor / Director (2)	155,869		155,869	Increase, experience, education, % State & Local raise
72510119	Accounting Staff (3)	157,996		157,996	Increase, experience, education, % State & Local raise (FY18 approved BOE approved adjustment, payscale)
72510188	Bonus	-		-	
72510201	Social Security	19,460		19,460	Increase due to salaries, rate of 6.20%
72510204	State Retirement	37,758		37,758	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
72510206	Life Insurance	60		60	Certified personnel \$25,000, support \$25,000
72510207	Medical Insurance	47,070		47,070	Health Insurance
72510212	Employer Medicare	4,551		4,551	Increase due to salaries, rate of 1.45%
72510355	Travel	2,400		2,400	Monthly travel and annual conference
72510399	Other Contracted Services	12,000		12,000	Financial Software Fees
72510499	Other Supplies & Materials	15,300		15,300	Purchase supplies as needed for the department
Total Fiscal Services		452,464		452,464	
Human Services/Personnel - 72520					
72520105	Supervisor / Director (1.5)	136,039		136,039	New Category for FY23
72520188	Bonus	-		-	New Category for FY23
72520189	Other Salaries and Wages	39,929		39,929	New Category for FY23
72520201	Social Security	10,910		10,910	New Category for FY23
72520204	State Retirement	16,625		16,625	New Category for FY23
72520206	Life Insurance	200		200	New Category for FY23
72520207	Medical Insurance	42,440		42,440	New Category for FY23
72520212	Employer Medicare	2,552		2,552	New Category for FY23
72520355	Travel	2,000		2,000	New Category for FY23
72520399	Other Contracted Services	-		-	New Category for FY23
72520499	Other Supplies & Materials	1,000		1,000	New Category for FY23
Total Human Services/Personnel		251,695		251,695	
Operation of Plant - 72610					
72610166	Custodial Personnel (approx 32)	803,788		803,788	Custodial Personnel (approx 32)
72610188	Bonus	-		-	Bonus
72610189	Other Personnel (7)	240,188		240,188	

Washington County Board of Education		2022-2023	2022-2023	2022-2023	Notes
		Budget	Budget Amend. 1	Budget Amend. 1	
Estimated Expenses		Option-A & 6% Classified	Increase/(Decrease)	Final	
72610201	Social Security	64,727		64,727	Increase due to salaries, rate of 6.20%
72610204	State Retirement	125,590		125,590	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
72610206	Life Insurance	695		695	Certified personnel \$25,000, support \$25,000
72610207	Medical Insurance	251,008		251,008	Health Insurance
72610212	Employer Medicare	15,138		15,138	Increase due to salaries, rate of 1.45%
72610328	Janitorial Services	844,000		844,000	Contracted BCE, DB, DC, FB, GV, JE, JM, RV, SC, SS, WV
72610359	Disposal Fees	124,000		124,000	Fees for all locations
72610399	Other Contracted Services	149,000		149,000	Contracted service HVAC, elevators, sewer plant, etc
72610410	Custodial Supplies	130,000		130,000	Supplies for all locations
72610415	Electricity	1,740,837		1,740,837	Based of FY22 Actual Annual Spend less EESI savings + 3%
72610434	Natural Gas	180,625		180,625	Expense for all locations
72610454	Water & Sewer	248,230		248,230	Expense for all locations (Reseach Cost of FY18)
72610499	Other Supplies & Materials	70,000		70,000	Supplies for grounds department
72610501	Boiler Insurance	21,000		21,000	Coverage with Formerly-TNRMT
72610599	Other Charges	38,000		38,000	Expense for floor mats CO & Midway, fees to state, elevator permits, Elevator & Boiler Permits
Total Operation of Plant		5,046,826		5,046,826	
Maintenance of Plant - 72620					
72620105	Supervisor / Director (4)	268,456		268,456	Increase, experience, State & Local raise
72620167	Maintenance Personnel (20)	829,845		829,845	Increase, experience, State & Local raise,
72620188	Bonus	-		-	
72620201	Social Security	68,095		68,095	Increase due to salaries, rate of 6.20%
72620204	State Retirement	132,126		132,126	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
72620206	Life Insurance	281		281	Certified personnel \$25,000, support \$25,000
72620207	Medical Insurance	139,714		139,714	Health Insurance
72620212	Employer Medicare	15,925		15,925	Increase due to salaries, rate of 1.45%
72620307	Communication	2,700		2,700	Funds for phone service
72620335	Maintenance & Repair of Buildings	45,000		45,000	Maintenance & repair to buildings less than \$10,000, Scoreboards, GES Gym Floor
72620336	Maintenance & Repair of Equipment	50,000		50,000	Maintenance & repair to equipment less than \$10,000
72620399	Other Contracted Services	500	33,000	33,500	Contracted services as needed, Field Turf Maintenance
72620499	Other Supplies & Materials	450,000		450,000	Funds for upkeep of all buildings and grounds
72620599	Other Charges	26,000		26,000	Funds for uniforms, floor mats and monthly fees
72620701	Administration Equipment	203,000		203,000	Safe Schools
Total Maintenance of Plant		2,231,642		2,264,642	
Student Transportation - 72710					
72710105	Supervisor / Director (2)	128,915		128,915	Updated Transportation Supv. Scale
72710142	Mechanics (5)	257,746		257,746	Increase, experience, State & Local raise
72710146	Bus Drivers (approx. 86)	1,308,162		1,308,162	Increase, experience, State & Local raise
72710161	Secretary (Transportation)	-		-	
72710188	Bonus	-		-	
72710189	Other Personnel	-		-	
72710201	Social Security	105,079		105,079	Increase due to salaries, rate of 6.20%
72710204	State Retirement	203,887		203,887	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
72710206	Life Insurance	1,517		1,517	

Washington County Board of Education		2022-2023	2022-2023	2022-2023	Notes
		Budget	Budget Amend. 1	Budget Amend. 1	
Estimated Expenses		Option-A & 6% Classified	Increase/(Decrease)	Final	
72710207	Medical Insurance	473,868		473,868	Health Insurance
72710212	Employer Medicare	24,575		24,575	Increase due to salaries, rate of 1.45%
72710307	Communication	750		750	Funds for phone service
72710330	Operating Lease Payments	8,400	25,000	33,400	Lease Vehicles
72710399	Other Contracted Services	5,000		5,000	Funds for rock & wrecker service
72710412	Diesel Fuel	301,000		301,000	Estimated expense for diesel fuel (Estimated expense decline)
72710424	Garage Supplies	30,000		30,000	Purchase supplies as needed
72710425	Gasoline & Lubricants	150,000		150,000	Estimated expense for fuel
72710450	Tires & Tubes	60,000		60,000	Funds for tires & tubes for vehicles
72710453	Vehicle Parts	160,000		160,000	General repair and upkeep of buses and other vehicles
72710499	Other Supplies & Materials	5,000		5,000	Other supplies for the shop
72710511	Vehicle & Equipment Insurance	170,000	80,000	250,000	Coverage with Formerly-TNRMT
72710599	Other Charges	18,000		18,000	Funds for uniforms, floor mats, drug testing, etc
72710729	Transportation Equipment	100,000		100,000	Estimated Vehicle Purchases
72710729	100 Transportation Equipment	424,545		424,545	Estimated Purchases
Total Student Transportation		3,936,445		4,041,445	
Other Support Services - 72810					
72810105	Supervisor / Director (1)	79,856		79,856	Principal for Asbury
72810162	Clerical Personnel (1)	26,407		26,407	Increase, experience, education, % State & Local raise
72810188	Bonus	-		-	
72810189	Other Salaries & Wages (1)	15,924		15,924	Increase, experience, education, % State & Local raise
72810201	Social Security	6,588		6,588	Increase due to salaries, rate of 6.20%
72810204	State Retirement	12,783		12,783	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
72810206	Life Insurance	76		76	Certified personnel \$25,000, support \$25,000
72810207	Medical Insurance	15,547		15,547	Health Insurance
72810212	Employer Medicare	1,541		1,541	Increase due to salaries, rate of 1.45%
72810499	Other Supplies & Materials	5,000		5,000	Asbury general bldg. supplies
72810599	Other Charges	6,000		6,000	Optional H.S. supplies
Total Other Support Services		169,723		169,723	
Food Service - 73100					
73100105	Supervisor / Director (1)			-	Expenses moved to 143-Fund
73100188	Bonus			-	Expenses moved to 143-Fund
73100189	Other Salaries & Wages			-	Expenses moved to 143-Fund
73100201	Social Security			-	Expenses moved to 143-Fund
73100204	State Retirement			-	Expenses moved to 143-Fund
73100206	Life Insurance			-	Expenses moved to 143-Fund
73100207	Medical Insurance			-	Expenses moved to 143-Fund
73100212	Employer Medicare			-	Expenses moved to 143-Fund
73100299	Other Fringe Benefits			-	Expenses moved to 143-Fund
73100355	Travel			-	Expenses moved to 143-Fund
Total Food Service		-		-	

Washington County Board of Education		2022-2023	2022-2023	2022-2023	Notes
		Budget	Budget Amend. 1	Budget Amend. 1	
Estimated Expenses		Option-A & 6% Classified	Increase/(Decrease)	Final	
Community Services - 73300					
73300105	Supervisor / Director (1)	58,295	20,000	78,295	Expenses for the extended school programs, Increase from LEAPS Grant
73300116	Teachers	-		-	Increase from LEAPS Grant
73300162	Secretary (1)	29,809		29,809	Program revenue line item 43581000
73300188	Bonus	-		-	
73300189	Other Salaries & Wages (34-Part Time)	374,555		374,555	Pay increase give in PY, Increase from LEAPS Grant
73300201	Social Security	28,685		29,925	Increase due to salaries, rate of 6.20%
73300204	State Retirement	55,658		58,064	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
73300207	Medical Insurance	24,068		24,068	Health Insurance
73300212	Employer Medicare	6,709		6,999	Increase due to salaries, rate of 1.45%
73300355	Travel	2,000		2,000	Monthly travel and annual conference
73300422	Food Supplies	30,000		30,000	food supplies
73300499	Other Supplies & Materials	20,000		20,000	Arts, crafts and instructional materials
73300599	Other Charges	13,000		13,000	Site phone lines, Add LEAPS Funds
Total Community Services		642,778		666,714	
Early Childhood Education - 73400					
73400116	Teachers (4)	226,484		226,484	Increase, experience, education, % State & Local raise, 2-teachers new BCES Pre-K
73400163	Educational Assistants (3)	49,712		49,712	Increase, experience, education, % State & Local raise
73400188	Bonus	-		-	
73400201	Social Security	17,124		17,124	Increase due to salaries, rate of 6.20%
73400204	State Retirement	25,662		25,662	Increase due to salaries, rate of 8.69% and 12.03% (was a TCRS Increase)
73400207	Medical Insurance	58,563		58,563	Health Insurance
73400212	Employer Medicare	4,005		4,005	Increase due to salaries, rate of 1.45%
73400336	Maintenance & Repair Services-Equipment	2,400		2,400	Added to match Vol. Pre-K Grant
73400429	Instructional Supplies & Materials	1,100		1,100	Instructional materials, Niswonger-\$5K
73400499	Other Supplies & Materials	8,200		8,200	Other supplies and field trips
73400524	In-Service / Staff Development	4,000		4,000	Added to match Vol. Pre-K Grant
73400599	Other Charges	27,000		27,000	Added to match Vol. Pre-K Grant, BCES-25K Pre-K Supplies
73400722	Regular Instrution Equipment	13,000		13,000	Added to match Vol. Pre-K Grant
Total Early Childhood Education		437,250		437,250	
Regular Capital Outlay - 76100					
76100707	Building Improvements	0	1,500,000	1,500,000	New BCES-Furniture and I.T. Infrastructure
Total Regular Capital Outlay				1,500,000	
99100590	Transfers Out	680,000			Transfer to County Debt Service for bond issue
Total Transfers Out		680,000	500,000	1,180,000	
Total Estimated Expenditures		83,867,799		86,604,376	

FY23 General Fund Budget Amendment # 1

Items	Debit	Credit
Safety Equipment		
46980		\$ 51,000
72130 790	\$ 51,000	
Publix Donation		
44570		\$ 4,254
71100 499	\$ 4,254	
I.T. Switches (Prior year approved but have been unavailable)		
39000		\$ 27,016
72250 499	\$ 27,016	
CTE STEM Grant		
46640		\$ 60,000
72230 399	\$ 60,000	
Math Elites Grant		
46980		\$ 9,900
71100 499	\$ 9,900	
Pepsi Contract Revenue		
39000		\$ 30,000
72410599-001	\$ 20,000	
72410599-002	\$ 5,000	
72410599-003	\$ 5,000	
CTE Funds (Transferring to Another Line)		
71300 429		\$ 1,000
71300 730	\$ 1,000	
Tennessee Titans Foundation (Coach of the Week)		
48990		\$ 1,500
71100-499	\$ 1,500	
Furniture and I.T. Infrastructure for the New JES		
44540 Sale of old BCMS		\$ 1,871,750
76100-707 Furniture & I.T. Infrastructure_New JES	\$ 1,500,000	

Maintenance for Field Turf				
39000			\$	33,000
72620-399			\$	33,000
Transfer to Federal Fund (Additional Working Capital)-Likely Move back in FY25				
39000			\$	500,000
99100-590			\$	500,000
Transfer to Correct Departmental Section				
72230	161		\$	35,144
72250	161		\$	35,144
The Lewis Group				
39000			\$	160,000
72310	399		\$	160,000
Champion Leased Vehicle Buyout				
39000			\$	25,000
72710	330		\$	25,000
Vehicle and Equipment Insurance Increase				
39000			\$	80,000
72710	511		\$	80,000
Lean Frog Compensation Analysis (Principals, Assistant Principals, Custodians, & IA's)				
49800			\$	9,460
72310	399		\$	9,460
LEAPS Grant (Transfer to Correct Expense Line)				
71100	116		\$	20,000
73300	105		\$	20,000

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

RECEIVED
01-05-23

KR

School Educational **OVERNIGHT** Trip Authorization*

1/3/23

3/8/23 - 3/9/23 ^{per AD}
Date of Request

School DCHS Date of Trip 3/7/23 - 3/8/23

Estimated Time of Departure (3/7) 7:00 am and Return (3/8) 2:00 pm

Total Time Away 2 Days

Destination(include location) Maryville, TN & Gatlinburg, TN

Teacher Josh Ogle Class BAND Grade 9-12
Johnathan Garst

Chaperones Angie Shelton Number of Students Involved 50

Sarah Hackney Estimated Total Miles (Both Ways) of Trip _____

Bus Driver Charter Bus Number _____

Will the chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of this trip:

Students will perform at the Clayton Center at Maryville College for Concert Performance Assessment. They will receive feedback regarding their performance on stage and sight-reading. We will travel to Gatlinburg following assessment for a reward on the student's hard work this year.

Total Cost Estimate: \$ 3000 - 5000

Plans for meeting the costs: BAND Boosters are raising funds for the trip.

Transportation cost for education trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)
3.15 per hour to cover fixed charges (SS, Retirement, etc.)
\$19.15 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

Ashley David

Principal's Signature

1/3/23

Date

*Refer to Board Policy 4.302

APPROVED
BY WC SUPERINTENDENT
[Signature]

Superintendent's Signature

01-05-23

Date

Date Approved by the Board of Education

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

RECEIVED
01-09-23

KP

School Educational **OVERNIGHT** Trip Authorization*

1/9/2023

School DCHS Date of Trip 2/2/23 - 2/4/23 Date of Request _____

Estimated Time of Departure 10:00 AM and Return 8:00 PM

Total Time Away 3 Days

Destination(include location) All East Sr. Clinic Gatlinburg, TN

Teacher Josh Ogle Class BAND Grade 9-12
Christen Williams -or- Scott Blanton

Chaperones _____ Number of Students Involved 1 OR 2

Estimated Total Miles (Both Ways) of Trip 166

Bus Driver VAN Bus Number _____

Will the chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of this trip:
Students audition and are accepted to perform with the top musicians in the region. They will get top instruction from nationally renowned conductors.

Total Cost Estimate: \$900 - \$1000

Plans for meeting the costs: Band Booster Funding

Transportation cost for education trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)

3.15 per hour to cover fixed charges (SS, Retirement, etc.)

\$19.15 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

Ashley Davis

Principal's Signature

1/9/23

Date

*Refer to Board Policy 4.302

APPROVED
BY WC SUPERINTENDENT
Superintendent's Signature

[Handwritten Signature]

01-09-23

Date

Date Approved by the Board of Education