



Regular Board Meeting

April 28, 2026 5:30 PM

12060 Arlington Trail

Arlington, TN 38002

1. Call to Order and Roll Call

2. Pledge to the Flag/Moment of Silence

3. Presentations

- **IKEA Parent Volunteer Awards: Superintendent Clark recognized the following parent volunteers and presented them with a token of appreciation compliments of IKEA.**
 - **AES: Mark and Jeri Ray**
 - **DES: Brooke McKenzie**
 - **AMS: Melissa Thurmer**
 - **AHS: Kalista Liddell (Not in Attendance)**
- **Arlington High School**
 - **SCOPE: The Legacy Grant provided AHS students, Tyli Knapp, Kailah Valencia and Jenny Le the opportunity to participate in the TSBA SCOPE Conference in Nashville. Chairman Benjamin presented certificates to Jenny Le and Kailah Valencia for participating and representing ACS. Both provided conference highlights and what the conference meant to them.**
 - **AP Art History: The Legacy Grant afforded our AP Art History students a field trip to Chicago. Mr. Wilhite expressed his sincere gratitude for the incredible experience for our students.**
- **ACS Retirees: Superintendent Clark recognized ACS Retirees for their dedication to the students of Arlington Community Schools.**
 - **James Hubbert**
 - **Julie Loflin (Not in Attendance)**
 - **Leslie Northam**
 - **Michelle Sluder**
 - **James Swindle**
 - **Dr. Felicia Turner (Not in Attendance)**
 - **Danette Wright**

4. Citizen Comments (limited to 2 minutes per speaker)

- **No Citizens Comments**



5. Approval of Agenda

Motion Passed: Motion to approve the agenda Passed with a motion by Mrs. Courtney Barnes and a second by Ms. Lyle Conley

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

6. Reports

6.A. Chairman: Mr. Scott Benjamin

- Superintendent Evaluation results were provided to each board member.
 - The superintendent's contract of employment will be placed on the May agenda.
- 6.B. Superintendent: Dr. Allison Clark

Superintendent Clark:

- AHS:
 - Theater is making waves with the Sponge Bob musical earning 8 nominations in the Musical Theatre Awards.
 - Missy Jenkins (STEM) named Air & Space Forces Association Teacher of the Year.
 - Coach Jeb Jones named Tennessee Titans Girls Flag Coach of the Week.
 - Cheer: Jalisha Burney, Katelyn Parker and Avery Bridges signed to continue their careers at the next level.
 - 85 students earned placements in the 30+ ACT Club.
 - Entrepreneurship students give final business pitches to IKEA reps following a year-long workshop.
- DES:
 - DES 1st graders master counting coins through hands-on "Money Marketplace" PBL.
- AMS:
 - Frog dissections give students an inside look into anatomy — helping foster love of science as they work towards high school focus area selection.
- All Schools:
 - ACS students were placed in the spotlight at the Annual Chamber of Commerce State of the District Address.
 - TCAP continues across ACS. Good luck to students and teachers as they Glow What They Know!

Lisa Walker, HR:



- Open Position:
 - Classified - 4
 - Certified - 6
- Projections:
 - AES: 93%
 - DES: 89%
 - AMS: 97%
 - AHS: 97%
- Attendance Rate: 95%
- Benefits Open Enrollment: May 11-15
 - 6.C. Legislative Liaison: Mr. Jonathan Dunn
- Legislative Session adjourned April 23.
- General Assembly passed the law increasing state-funded vouchers by \$15,000.
- Bills of Interests:
 - HB0025 (Public Chapter 533): Middle or high school students to transfer from one member school to another are immediately eligible to participate in interscholastic athletics.
 - HB1466 (Public Chapter 598): Requires schools to administer the Presidential Fitness Test.
 - HB1853 (Public Chapter 619): Schools cannot sell through a school nutrition program any food or beverage containing petroleum-based synthetic dyes. A list can be found online.
 - HB2588 (Public Chapter 630): Authorizes schools to offer students grades 5–12 a hunter education course that is approved by the wildlife resources agency as part of PE.
 - HB2089 (Public Chapter 757): Requires schools to recognize Victims of Communism Day (November 7).
- Ms. Speakman reports that more bills will be passed that will require policy changes.
 - 6.D. Student Board Representative: Ms. Abigail Cronau

Benchmark Testing:

- With legislation being introduced, the state might be looking to re-evaluate benchmark testing. And, looking at the pilot program that will be instated in 10 districts for the 2027-2028 school year.
- The main concern is test anxiety and how that can affect test performance.
- To qualify, students need to score above the 40th percentile.

7. **Consent Agenda**

Motion Passed: Move to approve the Consent Agenda Passed with a motion by Ms. Lyle Conley and a second by Mrs. Courtney Barnes

Mrs. Courtney Barnes: **Yea**

Mr. Scott Benjamin: **Yea**



Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

7.A. Minutes: March 24, 2026

7.B. Resolution 2026-05 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget

7.C. Resolution 2026-06 of the Arlington Community Schools Board of Education Amending School Fees/Field Trips

7.D. Policy 2.402 Investment of Idle Funds

8. **Business/Recommended Action Items**

8.A. Disciplinary Hearing Authority Appeal of Logan Smith

Motion Passed: Motion to Not Grant a Hearing Passed with a motion by Mr. Jonathan Dunn and a second by Dr. Dale Viox

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

Motion Passed: Motion to Affirm the Superintendent's Decision Affirming the Disciplinary Hearing Authority's Decision Passed with a motion by Ms. Lyle Conley and a second by Mr. Jonathan Dunn

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

8.B. Recommendation to Award the Bid to B Four Plied, Inc. in the amount of \$784,973.00 for the AHS Partial Re-Roofing Project

Motion Passed: Motion to Approve the Recommendation to Award the Bid to B Four Plied, Inc. in the amount of \$784,973.00 for the AHS Partial Re-Roofing



Project Passed with a motion by Dr. Dale Viox and a second by Mrs. Courtney Barnes

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

- Josh Boaz, representative of B Four Plie, was in attendance.

8.C. Recommendation to Award the Bid to Gibson Paving in the amount of \$452,229.00 for the AHS Paving Project

Motion Passed: Motion to Approve the Recommendation to Award the Bid to Gibson Paving in the amount of \$452,229.00 for the AHS Paving Project Passed with a motion by Mrs. Courtney Barnes and a second by Ms. Lyle Conley

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

8.D. Recommendation to Approve 1-year contract extension with Durham School Services L.P. in the amount of \$1,847,280.75 commencing July 1, 2026 and shall continue through June 30, 2027 and grant the Superintendent the authority to negotiate the terms of the related contract

Motion Passed: Motion to Approve the 1-year contract extension with Durham School Services L.P. in the amount of \$1,847,280.75 commencing July 1, 2026 and shall continue through June 30, 2027 and grant the Superintendent the authority to negotiate the terms of the related contract Passed with a motion by Dr. Dale Viox and a second by Ms. Lyle Conley

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

8.E. Recommendation for Mr. Scott Benjamin to Serve as the TSBA Delta District Director



Motion Passed: Motion to Approve the Recommendation for Mr. Scott Benjamin to serve as the TSBA Delta District Director Passed with a motion by Dr. Dale Viox and a second by Mrs. Courtney Barnes

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

9. **Adjourn**

Motion Passed: Move to adjourn Passed with a motion by Mr. Scott Benjamin

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

March 24, 2026 Minutes Approved on April 28, 2026

Mr. Scott Benjamin, Board Chair

Dr. Allison Clark, Superintendent

Arlington Community Schools offer educational and employment opportunities without regard to race, color, creed, national origin, religion, sex, age, disability or genetic information and adheres to the provisions of the Family Educational Rights and Privacy Act (FERPA).



Arlington Community Schools Regular Board Meeting
April 28, 2026, 5:30 PM
12060 Arlington Trail, Arlington, TN 38002
REVISED

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 - AMS: Melissa Thurmer
 - AHS: Kalista Liddell
 - Arlington High School
 - SCOPE Students
 - AP Art History
 - ACS Retirees:
 - James Hubbert
 - Julie Loflin
 - Leslie Northam
 - Michelle Sluder
 - James Swindle
 - Dr. Felicia Turner
 - Danette Wright
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
 - 6.A. Chairman
 - 6.B. Superintendent
 - 6.C. Legislative Liaison
 - 6.D. Student Board Representative
7. Consent Agenda
 - 7.A. Minutes: March 24, 2026
 - 7.B. Resolution 2026-05 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget
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8.E. Recommendation for Mr. Scott Benjamin to Serve as the TSBA Delta District Director

9. Adjourn



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2025-2026 BUDGET REPORT

February 28, 2026
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: February
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	12,969,714.00	13,010,014.00	-5,560,664.65	-11,759,636.55	0.00	1,250,377.45	9.61%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-16,068.92	-131,521.27	0.00	68,478.73	34.24%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-4,088.87	-45,632.85	0.00	54,367.15	54.37%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	-91,528.16	0.00	-16,528.16	-22.04%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	-77,818.72	-92,216.37	0.00	37,783.63	29.06%
40210 - Local Option Sales Taxes	8,500,000.00	8,500,000.00	-818,991.19	-4,723,157.84	0.00	3,776,842.16	44.43%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	-803,962.91	-990,591.79	0.00	509,408.21	33.96%
40270 - Business Tax	1,500.00	1,500.00	-51.29	-679.55	0.00	820.45	54.70%
40275 - Mixed Drink Tax	30,000.00	30,000.00	-135.45	-1,165.00	0.00	28,835.00	96.12%
40610 - Current Property Tax	1,275,000.00	1,275,000.00	-1,068,553.00	-1,068,553.00	0.00	206,447.00	16.19%
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
43517 - Tuition Other	0.00	0.00	0.00	-7,075.57	0.00	-7,075.57	
43990 - Other Charges For Services	200.00	200.00	-25.00	-250.00	0.00	-50.00	-25.00%
44120 - Lease/Rentals	50,000.00	50,000.00	-9,957.73	-33,275.08	0.00	16,724.92	33.45%
44130 - Sales Of Materials & Supplies	0.00	0.00	0.00	-95,260.00	0.00	-95,260.00	
44165 - Rebates	0.00	0.00	0.00	-216.77	0.00	-216.77	
44170 - Miscellaneous Refunds	10,000.00	10,000.00	-56,570.98	-488,726.31	0.00	-478,726.31	-4,787.26%
44990 - Other Local Revenue	108,000.00	108,000.00	-9,009.00	-97,487.43	0.00	10,512.57	9.73%
46510 - TISA	28,500,000.00	28,500,000.00	-2,845,462.15	-20,638,981.06	0.00	7,861,018.94	27.58%
46513 - TISA On Behalf Payments	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
46590 - Other State Education Funds	1,017,353.00	1,017,353.00	0.00	-717,502.80	0.00	299,850.20	29.47%
46610 - Career Ladder Program	60,000.00	60,000.00	0.00	-16,727.98	0.00	43,272.02	72.12%
46790 - Other Vocational	798,352.00	736,005.00	-6,331.47	-300,196.83	0.00	435,808.17	59.21%
46990 - Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00	
47590 - Other Federal Thru State	50,000.00	50,000.00	-5,642.00	-14,566.00	0.00	35,434.00	70.87%
49700 - Insurance Recovery	200,000.00	159,700.00	0.00	-905.00	0.00	158,795.00	99.43%
49800 - Transfers In	25,000.00	25,000.00	-1,813.84	-13,210.33	0.00	11,789.67	47.16%
141 - General Purpose Fund	55,760,119.00	55,697,772.00	-11,285,147.17	-41,329,063.54	0.00	14,368,708.46	25.80%

Budget Summary

Fiscal Year: 2025-2026
 Month: February
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	5,033,333.00	5,033,333.00	0.00	333,333.00	0.00	4,700,000.00	93.38%
110 - Board Of Education	1,611,697.00	1,611,697.00	189,165.17	993,560.13	141.84	617,995.03	38.34%
210 - Director Of Schools	1,207,779.00	1,207,779.00	93,574.74	722,586.28	9,720.12	475,472.60	39.37%
215 - Office Of Principal	3,496,759.00	3,496,759.00	291,899.99	2,122,817.88	0.00	1,373,941.12	39.29%
310 - Regular Education Instruction	29,466,625.00	29,416,661.65	2,187,443.13	16,213,320.13	55,866.03	13,147,475.49	44.69%
315 - Alternative Education	452,312.00	452,312.00	37,320.18	257,348.19	0.00	194,963.81	43.10%
320 - Special Education	4,424,023.00	4,424,023.00	352,209.49	2,536,554.87	9,701.13	1,877,767.00	42.44%
325 - Career & Technical Instruction	2,034,551.00	2,084,819.01	96,492.87	922,162.57	5,284.20	1,157,372.24	55.51%
328 - Student Body Educational Program	500,000.00	500,000.00	36,162.66	209,446.42	49,142.94	241,410.64	48.28%
330 - Other Student Support	1,485,485.00	1,487,417.85	112,698.15	853,773.10	0.00	633,644.75	42.60%
335 - Regular Education Instruction Support	3,400,546.00	3,397,729.26	208,265.17	1,698,320.18	9,392.81	1,690,016.27	49.74%
340 - Special Education Support	1,709,173.00	1,709,173.00	124,977.50	860,170.40	7,962.38	841,040.22	49.21%
345 - Career & Technical Support	197,214.00	184,491.15	10,448.99	89,410.74	8,157.00	86,923.41	47.12%
350 - Accountability	756,697.00	756,697.00	54,026.82	400,879.20	286.56	355,531.24	46.98%
410 - Fiscal Services	806,691.00	806,691.00	54,978.04	489,714.22	1,679.96	315,296.82	39.09%
515 - Human Resources	734,980.00	734,980.00	42,520.58	364,127.31	2,728.21	368,124.48	50.09%
610 - Student Services	974,083.00	974,083.00	81,493.69	595,228.60	407.00	378,447.40	38.85%
615 - Health Services	565,082.00	565,082.00	42,665.94	300,681.05	905.82	263,495.13	46.63%
620 - Coordinated School Health	99,608.00	99,608.00	5,506.26	57,281.89	556.11	41,770.00	41.93%
710 - Operation Of Plant	4,293,798.00	4,293,798.00	373,916.63	2,384,966.00	448,473.04	1,460,358.96	34.01%
715 - Maintenance Of Plant	1,300,439.00	1,300,439.00	57,059.03	682,369.60	55,566.67	562,502.73	43.25%
720 - Safety	412,092.00	412,092.00	16,691.26	116,656.68	0.00	295,435.32	71.69%
722 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
725 - Technology	1,179,094.00	1,179,094.00	122,538.29	694,618.13	105,511.94	378,963.93	32.14%
730 - Planning	35,000.00	35,000.00	0.00	14,000.00	0.00	21,000.00	60.00%
735 - Transportation	2,452,000.00	2,452,000.00	140,988.06	918,403.17	103,991.17	1,429,605.66	58.30%
810 - Regular Capital Outlay	5,350,000.00	5,300,955.08	9,775.00	940,997.47	248,608.50	4,111,349.11	77.56%
141 - General Purpose Fund	74,088,061.00	74,025,714.00	4,742,817.64	35,772,727.21	1,124,083.43	37,128,903.36	50.16%



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2025-2026 BUDGET REPORT

February 28, 2026
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: February
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	750,000.00	750,000.00	-57,949.15	-429,897.30	0.00	320,102.70	42.68%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-1,360.00	-14,393.75	0.00	10,606.25	42.43%
43523 - Breakfast Income	60,000.00	60,000.00	-2,690.00	-22,363.65	0.00	37,636.35	62.73%
43525 - A La Carte Sales	550,000.00	550,000.00	-37,866.75	-308,318.70	0.00	241,681.30	43.94%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	-476.75	-1,470.44	0.00	529.56	26.48%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	500,000.00	500,000.00	-34,651.50	-266,931.20	0.00	233,068.80	46.61%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	75,000.00	75,000.00	-3,790.00	-29,349.22	0.00	45,650.78	60.87%
47114 - USDA Other	10,000.00	10,000.00	0.00	-4,082.05	0.00	5,917.95	59.18%
49800 - Transfers In	458,395.00	458,395.00	0.00	0.00	0.00	458,395.00	100.00%
143 - School Nutrition	2,595,395.00	2,595,395.00	-138,784.15	-1,076,806.31	0.00	1,518,588.69	58.51%

Budget Summary

Fiscal Year: 2025-2026
 Month: February
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143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	274,800.00	274,800.00	24,714.54	181,435.41	0.00	93,364.59	33.98%
165 - Cafeteria Personnel	482,000.00	482,000.00	38,880.37	261,792.69	0.00	220,207.31	45.69%
201 - Social Security	46,922.00	46,922.00	3,823.35	26,635.23	0.00	20,286.77	43.24%
204 - Pensions	25,000.00	25,000.00	3,154.42	21,245.90	0.00	3,754.10	15.02%
206 - Life Insurance	2,000.00	2,000.00	98.44	694.51	0.00	1,305.49	65.27%
207 - Medical Insurance	46,000.00	46,000.00	4,591.52	30,820.02	0.00	15,179.98	33.00%
212 - Employer Medicare	10,973.00	10,973.00	894.17	6,228.99	0.00	4,744.01	43.23%
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	293.77	2,034.36	0.00	-34.36	-1.72%
336 - Maint & Repair-Equipment	2,500.00	2,500.00	298.00	298.00	0.00	2,202.00	88.08%
355 - Travel	1,200.00	1,200.00	49.66	428.64	0.00	771.36	64.28%
399 - Other Contracted Services	4,500.00	4,500.00	160.00	1,280.00	720.00	2,500.00	55.56%
422 - Food Supplies	1,335,000.00	1,335,000.00	60,622.36	504,902.62	89,960.10	740,137.28	55.44%
435 - Office Supplies	1,500.00	1,500.00	0.00	1,332.76	0.00	167.24	11.15%
451 - Uniforms	1,000.00	1,000.00	0.00	970.00	0.00	30.00	3.00%
469 - USDA Commodities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
471 - Software	14,000.00	14,000.00	0.00	10,204.00	0.00	3,796.00	27.11%
499 - Other Supplies & Materials	200,000.00	115,600.00	10,325.94	59,806.46	28,086.92	27,706.62	23.97%
524 - In-Service/Staff Development	30,000.00	30,000.00	0.00	1,356.68	0.00	28,643.32	95.48%
599 - Other Charges	6,000.00	6,000.00	0.00	1,400.96	0.00	4,599.04	76.65%
710 - Food Service Equipment	10,000.00	94,400.00	20,558.00	39,184.47	11,806.00	43,409.53	45.98%
143 - School Nutrition	2,595,395.00	2,595,395.00	168,464.54	1,152,051.70	130,573.02	1,312,770.28	50.58%



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2025-2026 BUDGET REPORT

February 28, 2026
Arlington, Tennessee

Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026
 Month: February
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	-6,331.47	-300,196.83	0.00	435,808.17	59.21%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	-66,585.61	-425,761.84	0.00	463,102.64	52.10%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	0.00	-37,102.95	0.00	112,134.42	75.14%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	-1,128.05	-5,081.34	0.00	4,691.46	48.01%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	0.00	-2,129.63	0.00	9,512.00	81.71%
0800 - Carl Perkins	34,700.00	38,518.19	-8,676.74	-37,158.77	0.00	1,359.42	3.53%
0900 - IDEA, Part B	952,950.00	980,399.22	-61,090.11	-445,211.47	0.00	535,187.75	54.59%
0910 - IDEA, Preschool	16,350.00	19,976.71	-139.75	-6,257.20	0.00	13,719.51	68.68%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	-11,000.00	0.00	7,000.00	38.89%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	-13,511.88	-90,565.44	0.00	58,887.00	39.40%
6017 - TN All Corps Tutoring Innovation Grant	0.00	74,600.00	0.00	0.00	0.00	74,600.00	100.00%
6028 - Public School Security Grant	0.00	89,487.24	-45,147.00	-51,731.00	0.00	37,756.24	42.19%
All	2,822,042.00	3,165,955.08	-202,610.61	-1,412,196.47	0.00	1,753,758.61	55.39%

Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026
 Month: February
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	6,331.47	300,196.83	1,480.00	434,328.17	59.01%
6026 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	66,585.61	425,761.84	55,194.25	407,908.39	45.89%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	0.00	37,102.95	0.00	112,134.42	75.14%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	2,995.41	9,216.84	327.59	228.37	2.34%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	0.00	2,129.63	391.15	9,120.85	78.35%
0800 - Carl Perkins	34,700.00	38,518.19	8,676.74	37,158.77	0.00	1,359.42	3.53%
0900 - IDEA, Part B	952,950.00	980,399.22	61,090.11	445,211.47	23,664.00	511,523.75	52.18%
0910 - IDEA, Preschool	16,350.00	19,976.71	139.75	6,257.20	359.97	13,359.54	66.88%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	17,017.00	0.00	983.00	5.46%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	13,511.88	90,565.44	849.06	58,037.94	38.83%
6017 - TN All Corps Tutoring Innovation Grant	0.00	74,600.00	0.00	0.00	0.00	74,600.00	100.00%
6028 - Public School Security Grant	0.00	89,487.24	45,147.00	51,731.00	0.00	37,756.24	42.19%
All	2,931,042.00	3,274,955.08	204,477.97	1,422,348.97	82,266.02	1,770,340.09	54.06%



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2025-2026 BUDGET REPORT

February 28, 2026
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
Month: February
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	-183,247.11	-1,282,729.77	0.00	717,270.23	35.86%
49800 - Transfers In	4,700,000.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	100.00%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	-183,247.11	-1,282,729.77	0.00	5,417,270.23	80.85%

Budget Summary

Fiscal Year: 2025-2026
Month: February
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	6,700,000.00	6,700,000.00	1,641,766.84	3,953,303.23	259,065.80	2,487,630.97	37.13%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	1,641,766.84	3,953,303.23	259,065.80	2,487,630.97	37.13%



ACS RESOLUTION 2026-05
**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
AMENDING THE 2025-2026 SCHOOLS BUDGET**

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2025-2026 annual budget on May 19, 2025; AND

WHEREAS, the Town of Arlington adopted ACS’s 2025-2026 budget on June 2, 2025;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2025-2026 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2025-2026 budget:

Fund 141 - 71000 Instruction					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71150	201	315	Social Security	20,150.00		2,500.00	17,650.00
141	71150	116	315	Teachers	265,000.00	2,500.00		267,500.00
141	71200	311	320	Contracts w Other School Systems	40,000.00		20,000.00	20,000.00
141	71200	312	320	Contracts w Private Agencies	39,200.00		20,000.00	19,200.00
141	71200	725	320	Special Education Equipment	20,000.00	40,000.00		60,000.00
141	71100	336	310	Maint & Repair Equip	2,500.00		2,101.00	399.00
141	71100	429	310	Student Supplies	22,000.00	2,101.00		24,101.00
141	71100	722	310	Reg Inst Equipment	59,000.00		12,500.00	46,500.00
141	71100	429	310	Instructional Supplies & Materials	11,000.00	1,500.00		12,500.00
141	71100	471	310	Software	5,000.00	11,000.00		16,000.00
141	71100	430	310	Textbooks Electronic	352,000.00		25,000.00	327,000.00
141	71100	449	310	Textbooks Bound	44,000.00	25,000.00		69,000.00
								-
Totals					879,850.00	82,101.00	82,101.00	879,850.00

Fund 141 - 72000 - Support Service					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72250	790	725	Other Equipment	156,000.00		9,900.00	146,100.00
141	72250	499	725	Other Supplies & Materials	800.00	9,900.00		10,700.00
141	72210	308	335	Consultants	35,000.00		5,000.00	30,000.00
141	72210	599	335	Other Charges	58,000.00	5,000.00		63,000.00
141	72210	399	335	Other Contracted Services	25,000.00		5,000.00	20,000.00
141	72210	471	335	Software	28,100.00	5,000.00		33,100.00
								-
Totals					302,900.00	19,900.00	19,900.00	302,900.00

Fund 141 - 72500 Business Administration					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72520	207	515	Medical Insurance	58,000.00		5,000.00	53,000.00
141	72520	210	515	Unemployment Compensation	10,000.00	5,000.00		15,000.00
								-
Totals					68,000.00	5,000.00	5,000.00	68,000.00

Fund 143 - School Nutrition Expenses					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
143	73100	201	740	Social Security	46,922.00		6,000.00	40,922.00
143	73100	207	740	Medical Insurance	46,000.00		1,500.00	44,500.00
143	73100	212	740	Employer Medicare	10,973.00		1,000.00	9,973.00
143	73100	217	740	Retirement Hybrid Stabilization	2,000.00	1,500.00		3,500.00
143	73100	204	740	State Retirement	25,000.00	7,000.00		32,000.00
143	73100	710	740	Food Service Equipment	38,900.00	60,000.00		98,900.00
								-
Totals					169,795.00	68,500.00	8,500.00	229,795.00

On this 28th of April, 2026.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board