



**Regular Board Meeting**  
March 24, 2026 5:30 PM  
12060 Arlington Trail  
Arlington, TN 38002

**Attendance Taken at 5:30 PM.**

**Mrs. Courtney Barnes: Present**  
**Mr. Scott Benjamin: Present**  
**Ms. Lyle Conley: Present**  
**Mr. Jonathan Dunn: Present**  
**Dr. Dale Viox: Present**

1. **Call to Order and Roll Call**
2. **Pledge to the Flag/Moment of Silence**
3. **Presentations**
  - **IKEA Parent Volunteer Awards: Superintendent Clark recognized the following parent volunteers and presented them with a token of appreciation compliments of IKEA.**
    - **AES: Maria Clouthier**
    - **DES: Megan McDaniel**
    - **AMS: Brandi Murphy**
    - **AHS: Desiree Condra**
  - **Arlington Elementary School Student Presentation: The students of the Arlington Elementary Drone Soccer Club, Aviators, led by Mrs. Amy Overby and Mr. Jeff Hinton, presented an overview of how the program works along with a PowerPoint to see the program in action.**

TSBA opportunities - Summer Law in Jackson, TN in August.

Review and update your monthly activity chart with any school events attended.

Donelson Elementary was named 1 of 10 TN Arts Academy School of Merit and in the running for the Arts School of the Year Award. The Art Academy site visit will be April 19th at 8:00.

4. **Citizen Comments (limited to 2 minutes per speaker)**
  - No Citizens Comments.
5. **Approval of Agenda**



**Motion Passed:** Motion to approve the agenda Passed with a motion by Ms. Lyle Conley and a second by Mrs. Courtney Barnes

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

## 6. Reports

6.A. Chairman

6.B. Superintendent

- ACS
  - Named 2026 Class Act Award Winners:
    - Bonnie Dorman, DES
    - Rana Garrison, AES
    - Kawhana Lizzie, AMS
    - Chris Land, AHS
    - Valerie Speakman, District Office
  - Chamber Luncheon: Dr. Clark and students will present at the April Chamber meeting on April 8th at 11:30 a.m.
- AHS
  - 3 Seniors named National Merit Finalists: Scoring in the top 2% of PSAT Test taken in the state;
  - 3 band students selected to perform with elite Drum Corps program this upcoming summer;
  - SpongeBob the Musical; 3/29 at 2 p.m.
- DES
  - Named a TN Arts Academy Arts Rich School of Merit (1 of top 10 in the entire state of Tennessee for excellence in arts education.)  
Academics: Todd Goforth:
- Summer Explore Camp: "Under the Sea"
  - June 1–25 at Donelson Elementary
  - Supports K through rising 9th grade.
  - Some students need this camp in order to transition from 3rd to 4th grade under the 3rd Grade Retention Law.
  - It is currently in the process of staffing the camp.
  - Invitation letters to go out on March 25th.
  - Student selection is based on benchmark scoring, grades, etc.
- The ESY — Extended School Year Program



- The program is in the planning stages.
- Supports our special education students.
- June 1–25 at Donelson Elementary.
- Family Life Instruction
  - May 4-8
  - Parent notification letters will go out on March 31st to parents in K-8.
  - Parents may opt out of the curriculum or any part of the curriculum.
- Firearm Safety Instruction (new this year):
  - Instruction will take place through videos provided by the Tennessee Department of Education.
- TN All Corps Tutoring Program
  - The program is an additional layer of tutoring that serves K-8 students (K-8 ELA and 4-8 Math);
  - We have been able to add tutoring sessions to 3 of our schools.
  - We will receive funds from the state on a recurring basis.Operations: Mr. Shawn Phaneuf
- AHS:
  - Tree trimming;
  - Football Fieldhouse (Office): Chris Woods finished up loose ends — door/painting/flooring;
  - The contractor reinstalled the 200 hallway (special needs) canopy that was damaged during the ice storm.
- AMS:
  - Repaired items listed on fire inspection;
  - Changed HVAC filters and belts;
  - The Town of Arlington repaired the front sidewalks.
- AES:
  - Fixed water leak;
  - Replaced two compressors in the kitchen;
  - Finished Energy Management upgrade;
  - Pre-bid meeting for freezer completed;
  - Roofing pre-bids scheduled.
- DES:
  - Changed HVAC filters and belts.
- District-wide:
  - Installed 20 cameras in kitchens and serving lines;
  - Started installing badge readers in the kitchens;
  - Camera server software update;
  - Worked with SKB on cleaning issues.Communications: Mr. Tyler Hill
- Legacy Grant:
  - Over the three-year program, \$1,201,963 in grants have been approved.
    - 49 Academics related



- 23 Fine Arts
- 74 Clubs & Organization
- 32 Athletics

6.C. Legislative Liaison

- Mr. Dunn stated that most bills are set to be heard by the committee next week.
- The April board meeting report will provide more definitive status on the bills.

6.D. Student Board Representative

- World language proposed change to high school requirements:
  - The state board decided to table the proposal and will instead update the credit waiver to make it more accessible to students who may benefit from it.
- The state board is working on a program, Future Ready TN, which they hope will create:
  - An interactive pathway map where students can explore personalized high school, post-secondary, and career updates;
  - A student portfolio to track academic, extracurricular, and work-based learning experiences for streamlined admissions and funding opportunities;
  - And, create a school counselor interface that supports counselors in tracking graduation progress, EPSO credits and post secondary planning.

7. **Consent Agenda**

**Motion Passed:** Move to approve the Consent Agenda Passed with a motion by Mr. Jonathan Dunn and a second by Ms. Lyle Conley

Mrs. Courtney Barnes: **Yea**

Mr. Scott Benjamin: **Yea**

Ms. Lyle Conley: **Yea**

Mr. Jonathan Dunn: **Yea**

Dr. Dale Viox: **Yea**

Yea: 5, Nay: 0

7.A. Minutes: February 24, 2026

7.B. Minutes: March 5, 2026 Special Called

7.C. Resolution 2026-03 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget

7.D. Resolution 2026-04 of the Arlington Community Schools Board of Education Amending the 2025-2026 School Fees/Field Trips

7.E. Policy 4.205 Enrollment in Advanced and College Level Courses

7.F. Policy 5.200 Separation Practices for Tenured Teachers



8. **Business/Recommended Action Items**

8.A. Approval of Recommended CTE and Lifetime Wellness Textbooks for Adoption during the Schedule E Adoption

**Motion Passed:** Motion to Approve Recommended CTE and Lifetime Wellness Textbooks for Adoption during the Schedule E Adoption Passed with a motion by Mrs. Courtney Barnes and a second by Dr. Dale Viox

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

8.B. Recommendation to Purchase 5 AAON HVAC Units and Curb Adapters from Etairos HVAC for Arlington High School in the amount of \$331,765.57

**Motion Passed:** Motion to Approve the Purchase of 5 AAON HVAC Units and Curb Adapters from Etairos HVAC for Arlington High School in the amount of \$331,765.57 Passed with a motion by Dr. Dale Viox and a second by Ms. Lyle Conley

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

8.C. Recommendation to Approve Purchase of iPads (1st Grade) for the 2026-2027 School Year in the Amount of \$124,586.00

**Motion Passed:** Motion to Approve the Purchase of iPads (1st Grade) for the 2026-2027 School Year in the Amount of \$124,586.00 Passed with a motion by Dr. Dale Viox and a second by Mr. Jonathan Dunn

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0



8.D. Recommendation to Approve Purchase of iPads (5th Grade) for the 2026-2027 School Year in the Amount of \$174,403.00

**Motion Passed:** Motion to Approve Purchase of iPads (5th Grade) for the 2026-2027 School Year in the Amount of \$174,403.00 Passed with a motion by Mrs. Courtney Barnes and a second by Dr. Dale Viox

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

8.E. Recommendation to Approve Purchase of iPads (9th Grade) for the 2026-2027 School Year in the Amount of \$245,180.00

**Motion Passed:** Motion to Approve Purchase of iPads (9th Grade) for the 2026-2027 School Year in the Amount of \$245,180.00 Passed with a motion by Ms. Lyle Conley and a second by Dr. Dale Viox

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

8.F. Recommendation to Award Janitorial Services bid to HES Facilities Management in the amount of \$1,299,556.08 to be paid in equal monthly installments May 1, 2026 through April 30, 2027 and Authorization for the Superintendent to Negotiate and Execute the Agreement

**Motion Passed:** Motion to Approve Recommendation to Award Janitorial Services bid to HES Facilities Management in the amount of \$1,299,556.08 to be paid in equal monthly installments May 1, 2026 through April 30, 2027 and Authorization for the Superintendent to Negotiate and Execute the Agreement Passed with a motion by Mr. Jonathan Dunn and a second by Mrs. Courtney Barnes

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0



- HES Facilities Management representatives, Mr. Chas Harris and Mr. Josh Arnold, provided board members with some background on the company and shared their appreciation for the opportunity to service the district.
- HES is a nationwide company that provides services to 19 other school districts and commits to bringing a level of excellence to ACS with onsite management and quality control.

9. **Adjourn**

- Before adjournment, Mr. Benjamin recognized Boy Scout Troop 452 and Girl Scout Troop 83 that were in the audience. The scouts were in attendance as part of their program to reach certain badge levels.

**March 24, 2026 Minutes Approved on April 28, 2026**

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Mr. Scott Benjamin, Board Chair

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Dr. Allison Clark, Superintendent

*Arlington Community Schools offer educational and employment opportunities without regard to race, color, creed, national origin, religion, sex, age, disability or genetic information and adheres to the provisions of the Family Educational Rights and Privacy Act (FERPA).*



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**12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations
  - IKEA Parent Volunteer Awards
    - AES: Maria Clouthier
    - DES: Megan McDaniel
    - AMS: Brandi Murphy
    - AHS: Desiree Condra
  - Arlington Elementary School Student Presentation:
    - Drone Soccer Cub
    - STEM
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
  - 6.A. Chairman
  - 6.B. Superintendent
  - 6.C. Legislative Liaison
  - 6.D. Student Board Representative
7. Consent Agenda
  - 7.A. February 24, 2026 Minutes
  - 7.B. March 5, 2026 Minutes Special Called
  - 7.C. Resolution 2026-03 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget
  - 7.D. Resolution 2026-04 of the Arlington Community Schools Board of Education Amending the 2025-2026 School Fees/Field Trips
  - 7.E. Policy 4.205 Enrollment in Advanced and College Level Courses
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## 8. Business/Recommended Action Items

8.A. Approval of Recommended CTE and Lifetime Wellness Textbooks for Adoption during the Schedule E Adoption

8.B. Recommendation to Purchase 5 Aeon HVAC Units and Curb Adapters from Etaireos HVAC for Arlington High School in the amount of \$331,765.57

8.C. Recommendation to Approve Purchase of iPads (1st Grade) for the 2026-2027 School Year in the Amount of \$124,586

8.D. Recommendation to Approve Purchase of iPads (5th Grade) for the 2026-2027 School Year in the Amount of \$174,403

8.E. Recommendation to Approve Purchase of iPads (9th Grade) for the 2026-2027 School Year in the Amount of \$245,180

8.F. Recommendation to Award Janitorial Services bid to HES Facilities Management in the amount of \$1,299,556.08 to be paid in equal monthly installments May 1, 2026 through April 30, 2027, and Authorization for the Superintendent to Negotiate and Execute the Agreement

## 9. Adjourn



ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
2025-2026 BUDGET REPORT

January 31, 2026  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
 Month: January  
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	12,969,714.00	13,010,014.00	-720,280.49	-6,198,971.90	0.00	6,811,042.10	52.35%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-9,500.06	-115,452.35	0.00	84,547.65	42.27%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-3,666.25	-41,543.98	0.00	58,456.02	58.46%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	-91,528.16	0.00	-16,528.16	-22.04%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	-3,471.91	-14,397.65	0.00	115,602.35	88.92%
40210 - Local Option Sales Taxes	8,500,000.00	8,500,000.00	-642,424.55	-3,904,166.65	0.00	4,595,833.35	54.07%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	0.00	-186,628.88	0.00	1,313,371.12	87.56%
40270 - Business Tax	1,500.00	1,500.00	-91.05	-628.26	0.00	871.74	58.12%
40275 - Mixed Drink Tax	30,000.00	30,000.00	-127.34	-1,029.55	0.00	28,970.45	96.57%
40610 - Current Property Tax	1,275,000.00	1,275,000.00	0.00	0.00	0.00	1,275,000.00	100.00%
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
43517 - Tuition Other	0.00	0.00	0.00	-7,075.57	0.00	-7,075.57	
43990 - Other Charges For Services	200.00	200.00	0.00	-225.00	0.00	-25.00	-12.50%
44120 - Lease/Rentals	50,000.00	50,000.00	-5,624.84	-23,317.35	0.00	26,682.65	53.37%
44130 - Sales Of Materials & Supplies	0.00	0.00	-95,260.00	-95,260.00	0.00	-95,260.00	
44165 - Rebates	0.00	0.00	-216.77	-216.77	0.00	-216.77	
44170 - Miscellaneous Refunds	10,000.00	10,000.00	-52,567.77	-432,155.33	0.00	-422,155.33	-4,221.55%
44990 - Other Local Revenue	108,000.00	108,000.00	-33,433.43	-88,478.43	0.00	19,521.57	18.08%
46510 - TISA	28,500,000.00	28,500,000.00	-2,845,462.15	-17,793,518.91	0.00	10,706,481.09	37.57%
46513 - TISA On Behalf Payments	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
46590 - Other State Education Funds	1,017,353.00	1,017,353.00	0.00	-717,502.80	0.00	299,850.20	29.47%
46610 - Career Ladder Program	60,000.00	60,000.00	0.00	-16,727.98	0.00	43,272.02	72.12%
46790 - Other Vocational	798,352.00	736,005.00	-3,840.88	-293,865.36	0.00	442,139.64	60.07%
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	-8,924.00	0.00	41,076.00	82.15%
49700 - Insurance Recovery	200,000.00	159,700.00	0.00	-905.00	0.00	158,795.00	99.43%
49800 - Transfers In	25,000.00	25,000.00	-1,721.54	-11,396.49	0.00	13,603.51	54.41%
<b>141 - General Purpose Fund</b>	<b>55,760,119.00</b>	<b>55,697,772.00</b>	<b>-4,417,689.03</b>	<b>-30,043,916.37</b>	<b>0.00</b>	<b>25,653,855.63</b>	<b>46.06%</b>

## Budget Summary

Fiscal Year: 2025-2026  
 Month: January  
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	5,033,333.00	5,033,333.00	0.00	333,333.00	0.00	4,700,000.00	93.38%
110 - Board Of Education	1,611,697.00	1,611,697.00	33,359.52	804,394.96	0.00	807,302.04	50.09%
210 - Director Of Schools	1,207,779.00	1,207,779.00	93,193.53	629,011.54	14,850.05	563,917.41	46.69%
215 - Office Of Principal	3,496,759.00	3,496,759.00	277,751.22	1,830,917.89	0.00	1,665,841.11	47.64%
310 - Regular Education Instruction	29,466,625.00	29,416,661.65	1,990,048.27	14,025,877.00	43,498.90	15,347,285.75	52.17%
315 - Alternative Education	452,312.00	452,312.00	40,869.52	220,028.01	0.00	232,283.99	51.35%
320 - Special Education	4,424,023.00	4,424,023.00	334,850.55	2,184,345.38	1,068.28	2,238,609.34	50.60%
325 - Career & Technical Instruction	2,034,551.00	2,084,819.01	79,359.04	825,669.70	6,352.87	1,252,796.44	60.09%
328 - Student Body Educational Program	500,000.00	500,000.00	3,525.86	173,283.76	18,624.09	308,092.15	61.62%
330 - Other Student Support	1,485,485.00	1,487,417.85	104,753.43	741,074.95	485.16	745,857.74	50.14%
335 - Regular Education Instruction Support	3,400,546.00	3,397,729.26	197,372.62	1,490,055.01	13,860.00	1,893,814.25	55.74%
340 - Special Education Support	1,709,173.00	1,709,173.00	106,223.77	735,192.90	11,694.62	962,285.48	56.30%
345 - Career & Technical Support	197,214.00	184,491.15	9,286.18	78,961.75	1,349.54	104,179.86	56.47%
350 - Accountability	756,697.00	756,697.00	44,110.78	346,852.38	76.42	409,768.20	54.15%
410 - Fiscal Services	806,691.00	806,691.00	51,662.92	434,736.18	1,801.16	370,153.66	45.89%
515 - Human Resources	734,980.00	734,980.00	38,952.09	321,606.73	4,989.97	408,383.30	55.56%
610 - Student Services	974,083.00	974,083.00	67,515.46	513,734.91	3,123.00	457,225.09	46.94%
615 - Health Services	565,082.00	565,082.00	39,932.33	258,015.11	905.82	306,161.07	54.18%
620 - Coordinated School Health	99,608.00	99,608.00	5,178.82	51,775.63	745.71	47,086.66	47.27%
710 - Operation Of Plant	4,293,798.00	4,293,798.00	217,825.54	2,011,049.37	677,235.14	1,605,513.49	37.39%
715 - Maintenance Of Plant	1,300,439.00	1,300,439.00	69,314.33	625,310.57	52,712.57	622,415.86	47.86%
720 - Safety	412,092.00	412,092.00	16,691.26	99,965.42	0.00	312,126.58	75.74%
722 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
725 - Technology	1,179,094.00	1,179,094.00	58,952.31	572,079.84	171,280.26	435,733.90	36.95%
730 - Planning	35,000.00	35,000.00	0.00	14,000.00	0.00	21,000.00	60.00%
735 - Transportation	2,452,000.00	2,452,000.00	136,354.52	777,415.11	120,033.52	1,554,551.37	63.40%
810 - Regular Capital Outlay	5,350,000.00	5,300,955.08	39,677.00	931,222.47	240,128.50	4,129,604.11	77.90%
<b>141 - General Purpose Fund</b>	<b>74,088,061.00</b>	<b>74,025,714.00</b>	<b>4,056,760.87</b>	<b>31,029,909.57</b>	<b>1,384,815.58</b>	<b>41,610,988.85</b>	<b>56.21%</b>



ARLINGTON COMMUNITY SCHOOLS  
SCHOOL NUTRITION  
2025-2026 BUDGET REPORT

January 31, 2026  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
 Month: January  
 Fiscal Year Has Usage: Yes

143 - School Nutrition  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	750,000.00	750,000.00	-52,466.55	-371,948.15	0.00	378,051.85	50.41%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-1,292.25	-13,033.75	0.00	11,966.25	47.87%
43523 - Breakfast Income	60,000.00	60,000.00	-2,502.90	-19,673.65	0.00	40,326.35	67.21%
43525 - A La Carte Sales	550,000.00	550,000.00	-35,172.35	-270,451.95	0.00	279,548.05	50.83%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	0.00	-993.69	0.00	1,006.31	50.32%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	500,000.00	500,000.00	-32,434.95	-232,279.70	0.00	267,720.30	53.54%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	75,000.00	75,000.00	-3,426.26	-25,559.22	0.00	49,440.78	65.92%
47114 - USDA Other	10,000.00	10,000.00	0.00	-4,082.05	0.00	5,917.95	59.18%
49800 - Transfers In	458,395.00	458,395.00	0.00	0.00	0.00	458,395.00	100.00%
<b>143 - School Nutrition</b>	<b>2,595,395.00</b>	<b>2,595,395.00</b>	<b>-127,295.26</b>	<b>-938,022.16</b>	<b>0.00</b>	<b>1,657,372.84</b>	<b>63.86%</b>

## Budget Summary

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143 - School Nutrition  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	274,800.00	274,800.00	22,176.27	156,720.87	0.00	118,079.13	42.97%
165 - Cafeteria Personnel	482,000.00	482,000.00	29,905.08	222,912.32	0.00	259,087.68	53.75%
201 - Social Security	46,922.00	46,922.00	3,116.77	22,811.88	0.00	24,110.12	51.38%
204 - Pensions	25,000.00	25,000.00	2,845.24	18,091.48	0.00	6,908.52	27.63%
206 - Life Insurance	2,000.00	2,000.00	94.91	596.07	0.00	1,403.93	70.20%
207 - Medical Insurance	46,000.00	46,000.00	4,234.86	26,228.50	0.00	19,771.50	42.98%
212 - Employer Medicare	10,973.00	10,973.00	728.93	5,334.82	0.00	5,638.18	51.38%
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	268.61	1,740.59	0.00	259.41	12.97%
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	0.00	298.00	2,202.00	88.08%
355 - Travel	1,200.00	1,200.00	116.55	378.98	0.00	821.02	68.42%
399 - Other Contracted Services	4,500.00	4,500.00	160.00	1,120.00	880.00	2,500.00	55.56%
422 - Food Supplies	1,335,000.00	1,335,000.00	51,820.16	444,280.26	89,431.77	801,287.97	60.02%
435 - Office Supplies	1,500.00	1,500.00	82.56	1,332.76	0.00	167.24	11.15%
451 - Uniforms	1,000.00	1,000.00	0.00	970.00	0.00	30.00	3.00%
469 - USDA Commodities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
471 - Software	14,000.00	14,000.00	0.00	10,204.00	0.00	3,796.00	27.11%
499 - Other Supplies & Materials	200,000.00	115,600.00	5,380.22	49,480.52	12,607.52	53,511.96	46.29%
524 - In-Service/Staff Development	30,000.00	30,000.00	0.00	1,356.68	0.00	28,643.32	95.48%
599 - Other Charges	6,000.00	6,000.00	0.00	1,400.96	0.00	4,599.04	76.65%
710 - Food Service Equipment	10,000.00	94,400.00	6,677.76	18,626.47	41,116.00	34,657.53	36.71%
<b>143 - School Nutrition</b>	<b>2,595,395.00</b>	<b>2,595,395.00</b>	<b>127,607.92</b>	<b>983,587.16</b>	<b>144,333.29</b>	<b>1,467,474.55</b>	<b>56.54%</b>



ARLINGTON COMMUNITY SCHOOLS  
FEDERAL & DISCRETIONARY GRANTS  
2025-2026 BUDGET REPORT

January 31, 2026  
Arlington, Tennessee

## Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026  
 Month: January  
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	-3,840.88	-293,865.36	0.00	442,139.64	60.07%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	-63,546.72	-359,176.23	0.00	529,688.25	59.59%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	0.00	-37,102.95	0.00	112,134.42	75.14%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	-273.65	-3,953.29	0.00	5,819.51	59.55%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	-181.20	-2,129.63	0.00	9,512.00	81.71%
0800 - Carl Perkins	34,700.00	36,776.64	0.00	-28,482.03	0.00	8,294.61	22.55%
0900 - IDEA, Part B	952,950.00	980,399.22	-57,981.40	-384,121.36	0.00	596,277.86	60.82%
0910 - IDEA, Preschool	16,350.00	19,976.71	-573.26	-6,117.45	0.00	13,859.26	69.38%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	-11,000.00	0.00	7,000.00	38.89%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	-12,600.13	-77,053.56	0.00	72,398.88	48.44%
6017 - TN All Corps Tutoring Innovation Grant	0.00	0.00	0.00	0.00	0.00	0.00	
6028 - Public School Security Grant	0.00	89,487.24	-5,514.00	-6,584.00	0.00	82,903.24	92.64%
<b>All</b>	<b>2,822,042.00</b>	<b>3,089,613.53</b>	<b>-144,511.24</b>	<b>-1,209,585.86</b>	<b>0.00</b>	<b>1,880,027.67</b>	<b>60.85%</b>

## Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026  
 Month: January  
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	3,840.88	293,865.36	910.00	441,229.64	59.95%
6026 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	63,342.47	359,176.23	55,085.92	474,602.33	53.39%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	0.00	37,102.95	0.00	112,134.42	75.14%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	1,128.05	6,221.43	3,326.37	225.00	2.30%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	181.20	2,129.63	0.00	9,512.00	81.71%
0800 - Carl Perkins	34,700.00	36,776.64	0.00	28,482.03	6,000.46	2,294.15	6.24%
0900 - IDEA, Part B	952,950.00	980,399.22	57,981.40	384,121.36	13,980.00	582,297.86	59.39%
0910 - IDEA, Preschool	16,350.00	19,976.71	573.26	6,117.45	139.75	13,719.51	68.68%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	17,017.00	0.00	983.00	5.46%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	12,600.13	77,053.56	383.79	72,015.09	48.19%
6017 - TN All Corps Tutoring Innovation Grant	0.00	0.00	0.00	0.00	0.00	0.00	
6028 - Public School Security Grant	0.00	89,487.24	5,514.00	6,584.00	45,147.00	37,756.24	42.19%
<b>All</b>	<b>2,931,042.00</b>	<b>3,198,613.53</b>	<b>145,161.39</b>	<b>1,217,871.00</b>	<b>124,973.29</b>	<b>1,855,769.24</b>	<b>58.02%</b>



ARLINGTON COMMUNITY SCHOOLS  
CONSTRUCTION IN PROGRESS  
2025-2026 BUDGET REPORT

January 31, 2026  
Arlington, Tennessee

# Budget Summary

Fiscal Year: 2025-2026  
Month: January  
Fiscal Year Has Usage: Yes

177 - Education Capital Projects  
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	-183,247.11	-1,099,482.66	0.00	900,517.34	45.03%
49800 - Transfers In	4,700,000.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	100.00%
<b>177 - Education Capital Projects</b>	<b>6,700,000.00</b>	<b>6,700,000.00</b>	<b>-183,247.11</b>	<b>-1,099,482.66</b>	<b>0.00</b>	<b>5,600,517.34</b>	<b>83.59%</b>

# Budget Summary

Fiscal Year: 2025-2026  
Month: January  
Fiscal Year Has Usage: Yes

177 - Education Capital Projects  
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	6,700,000.00	6,700,000.00	587,550.69	2,311,536.39	240,798.09	4,147,665.52	61.91%
<b>177 - Education Capital Projects</b>	<b>6,700,000.00</b>	<b>6,700,000.00</b>	<b>587,550.69</b>	<b>2,311,536.39</b>	<b>240,798.09</b>	<b>4,147,665.52</b>	<b>61.91%</b>



**ACS RESOLUTION 2026-03**  
**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
AMENDING THE 2025-2026 SCHOOLS BUDGET**

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

**WHEREAS**, the Board adopted the 2025-2026 annual budget on May 19, 2025; AND

**WHEREAS**, the Town of Arlington adopted ACS’s 2025-2026 budget on June 2, 2025; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

**WHEREAS**, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

**WHEREAS**, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2025-2026 budget which requires Board ratification.

**NOW, THEREFORE, BE IT RESOLVED**, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2025-2026 budget:

Fund 141 - 71000 Instruction					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71100	599	310	Other Charges	49,500.00		5,000.00	44,500.00
141	71100	429	310	Vocal Music Supplies	5,000.00	5,000.00		10,000.00
141	71100	722	310	Reg Inst Equipment	60,000.00		1,000.00	59,000.00
141	71100	429	310	Instructions Supplies & Materials		1,000.00		1,000.00
<b>Totals</b>					<b>114,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>114,500.00</b>
Fund 141 - 72000 - Support Service								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72130	471	330	Software	70,000.00		5,000.00	65,000.00
141	72130	524	330	In-Service/Staff Development	6,666.00	5,000.00		11,666.00
								-
<b>Totals</b>					<b>76,666.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>76,666.00</b>
Fund 141 - 72200 Instructional Staff Support								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72220	499	340	Other Supplies & Materials	29,000.00		10,000.00	19,000.00
141	72220	524	340	In-Service/Staff Development	20,000.00	10,000.00		30,000.00
141	72220	105	340	Supervisor/Director	120,000.00		1,000.00	119,000.00
141	72220	117	340	Career Ladder	1,000.00	1,000.00		2,000.00
								-
<b>Totals</b>					<b>170,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>170,000.00</b>
Fund 141 - 72600 Operation of Non Instructional Services								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72810	790	722	Other Equipment	69,000.00		2,000.00	67,000.00
141	72810	499	722	Other Supplies & Materials	-	2,000.00		2,000.00
<b>Totals</b>					<b>69,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>69,000.00</b>
Fund 141 - 76000 Capital Outlay								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	76100	799	810	Other Capital Outlay	150,000.00		30,000.00	120,000.00
141	76100	707	810	Building Improvements	118,700.00	30,000.00		148,700.00
<b>Totals</b>					<b>268,700.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>268,700.00</b>

On this 24<sup>th</sup> of March, 2026.

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**Scott Benjamin, Chairman**  
**Arlington Community Schools**  
**Board of Education**

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**Dr. Allison Clark, Superintendent**  
**Arlington Community Schools**  
**Board of Education**  
**Secretary to the Board**