



Regular Board Meeting

April 22, 2025 5:30 PM

12060 Arlington Trail

Arlington, TN 38002

Attendance Taken at 5:30 PM.

Mrs. Courtney Barnes: Present

Mr. Scott Benjamin: Present

Ms. Lyle Conley: Present

Mr. Jonathan Dunn: Present

Dr. Dale Viox: Present

1. **Call to Order and Roll Call**
2. **Pledge to the Flag/Moment of Silence**
3. **Presentations:**
 - **ACS Retiree Recognition**
 - **AHS: Joseph Piper, Carl Pfeiffer, and Brenda Rooks**
 - **AMS: Diana White**
 - **AES: James Stanko**
 - **DES: Robyn Batson and Gail Mayo**
 - **AHS students participated in the SCOPE Student Congress on Educational Policy, hosted by TSBA.**
 - **Abigail Cronau**
 - **Malia Ezell**
 - **Lexi Teague**
 - **Paola Ynfante**
 - **AMS Creative Writing Students: Poetry Slam**
 - **Students created and read their poetry.**
4. **Citizen Comments (limited to 2 minutes per speaker)**
 - **No Citizen Comments.**
5. **Approval of Agenda**

Motion Passed: Motion to approve the agenda Passed with a motion by Mrs. Courtney Barnes and a second by Dr. Dale Viox

Mrs. Courtney Barnes: **Yea**

Mr. Scott Benjamin: **Yea**



Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

6. Reports

6.A. Chairman's Report

- Get in the schools! There are so many outlets for creativity and opportunities to see and support our talented students; Spring sports, Fine Arts, etc.
- TCAP Pep at AES was a great experience.

6.B. Superintendent's Report

Superintendent:

- Evening of Excellence
- ACS Night of the Stars: April 29th at 6:00 p.m.
- Student Art Award Recognition across all ACS schools
- Kindergarten Round-Up at AES & DES
- TCAP Pep Rally at DES, AES and AMS
- DES Glow Day
- AES STEAM Night
- AHS Flag Football
- JROTC Fitness Test
- AHS Art Exhibit
- AHS Listening Session Highlights
 - Keep Stripes
 - Increase School Spirit Events
 - Wireless Communication Device - new state law
 - Best Teaching Practices
- 4th Quarter Lunches week of May 5th
Mr. Goforth, Academics:
- Summer Camp
 - June 2-26
 - Planning in Progress
 - Wild About Animals for K-8 at Donelson Elementary
- Summer School
 - Arlington High School
 - Registration will be May 23rdMrs. Walker, Human Resources:
- Staff Updates
 - Certified: 3 positions posted for next year
 - Classified: 4 open positions



- Spring Enrollment - 94% Projection
 - 4,145 Total Projection
- Attendance - 95%
- Sub fill rate - 88%
- Benefits Open Enrollment - May 12-17
 - Mr. Hill, Communications:
- ACS Student Interns, Noah Certion and Grayson Brandt, were recognized as they head off to the next chapter in the field of communications.
- Recap of Internship: Interview, portfolio, photography, camera work, workflow, editing and professionalism.
- Mentor to the Intern program, as close as being a teacher.
 - Mr. Ruff, Operations:
- Softball Fieldhouse:
 - Ground-breaking
 - Temporary Fence
 - Soil testing
 - Laying sod
 - Painting
 - Roof
 - Finishing floors
- Indoor Practice Facility
 - Finishing the HVAC
- 6.C. Financial Reports
- Financial Reports accepted by the Board.
 - 6.D. Legislative Liaison
- Last-minute legislation will be brought before the General Session before they adjourn this week.
- 7. **Approval of Contract of Employment between Dr. Allison Clark and the Arlington Community Schools Board of Education**

Motion Passed: Motion to Approve the Contract of Employment between Dr. Allison Clark and the Arlington Community Schools Board of Education Passed with a motion by Mr. Jonathan Dunn and a second by Dr. Dale Viox

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

- 8. **Consent Agenda**



Motion Passed: Move to approve the Consent Agenda Passed with a motion by Ms. Lyle Conley and a second by Dr. Dale Viox

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

8.A. Approval of Minutes from March 25, 2025

8.B. Resolution 2025-09 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget

8.C. Resolution 2025-10 of the Arlington Community Schools Board of Education Amending the 2024-2025 School Fees and Field Trips

9. Business/Recommended Action Items

9.A. Recommendation to Approve and Purchase McGraw Hill Science Textbooks for Grades K-12, as part of the current State of Tennessee Science Textbook Adoption Cycle, from Tennessee Book Company in the amount of \$507,543.02

Motion Passed: Motion to Approve the Recommendation to Approve and Purchase McGraw Hill Science Textbooks for Grades K-12, as part of the current State of Tennessee Science Textbook Adoption Cycle, from Tennessee Book Company in the amount of \$507,543.02 Passed with a motion by Dr. Dale Viox and a second by Ms. Lyle Conley

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

- The purchase amount includes renewables.

9.B. Approval of Inclement Weather Days

Motion Passed: Motion to Approve Inclement Weather Days Passed with a motion by Ms. Lyle Conley and a second by Mrs. Courtney Barnes

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea



Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

10. Adjourn

Motion Passed: Move to adjourn Passed with a motion by Mr. Scott Benjamin

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

April 22, 2025 Minutes Approved on May 19, 2025

Mr. Scott Benjamin, Board Chair

Dr. Allison Clark, Superintendent

Arlington Community Schools offer educational and employment opportunities without regard to race, color, creed, national origin, religion, sex, age, disability or genetic information and adheres to the provisions of the Family Educational Rights and Privacy Act (FERPA).



Arlington Community Schools Regular Board Meeting
April 22, 2025, 5:30 PM
12060 Arlington Trail, Arlington, TN 38002

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations:
 - ACS Retiree Recognition
 - SCOPE Student Recognition
 - AMS Creative Writing Students: Poetry Slam
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
 - 6.A. Chairman's Report
 - 6.B. Superintendent's Report
 - 6.C. Financial Reports
 - 6.D. Legislative Liaison
7. Approval of Contract of Employment between Dr. Allison Clark and the Arlington Community Schools Board of Education
8. Consent Agenda
 - 8.A. Approval of Minutes from March 25, 2025
 - 8.B. Resolution 2025-09 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget
 - 8.C. Resolution 2025-10 of the Arlington Community Schools Board of Education Amending the 2024-2025 School Fees and Field Trips
9. Business/Recommended Action Items
 - 9.A. Recommendation to Approve and Purchase McGraw Hill Science Textbooks for Grades K-12, as part of the current State of Tennessee Science Textbook Adoption Cycle, from Tennessee Book Company in the amount of \$507,543.02
 - 9.B. Approval of Inclement Weather Days
10. Adjourn



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2024-2025 BUDGET REPORT

February 28, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: February
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
40110 - Current Property Tax	14,500,000.00	14,500,000.00	-4,884,088.58	-11,515,479.89	0.00	2,984,520.11
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-26,487.46	-155,713.79	0.00	44,286.21
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-4,930.03	-47,547.09	0.00	52,452.91
40140 - Interest & Penalty	500.00	500.00	0.00	0.00	0.00	500.00
40162 - Payments In Lieu Of Taxes Local Utilities	100,000.00	100,000.00	0.00	-92,666.92	0.00	7,333.08
40163 - Payments In Lieu Of Taxes Other	140,000.00	140,000.00	-70,669.41	-102,193.50	0.00	37,806.50
40210 - Local Option Sales Taxes	8,200,000.00	8,200,000.00	-822,267.55	-4,744,544.55	0.00	3,455,455.45
40240 - Wheel Tax	1,200,000.00	1,200,000.00	-25,471.71	-746,450.01	0.00	453,549.99
40270 - Business Tax	1,500.00	1,500.00	-81.39	-909.70	0.00	590.30
40275 - Mixed Drink Tax	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00
40610 - Current Property Tax	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
43517 - Tuition Other	0.00	0.00	0.00	-10,192.00	0.00	-10,192.00
43990 - Other Charges For Services	200.00	200.00	-25.00	-185.00	0.00	15.00
44120 - Lease/Rentals	40,000.00	40,000.00	-5,691.52	-27,059.78	0.00	12,940.22
44165 - Rebates	0.00	0.00	0.00	-1,126.62	0.00	-1,126.62
44170 - Miscellaneous Refunds	800,000.00	800,000.00	-80,158.80	-645,467.14	0.00	154,532.86
44990 - Other Local Revenue	100,000.00	100,000.00	-8,796.00	-80,952.90	0.00	19,047.10
46510 - TISA	28,200,000.00	28,200,000.00	-2,849,158.95	-20,597,135.16	0.00	7,602,864.84
46513 - TISA On Behalf Payments	0.00	133,620.58	0.00	0.00	0.00	133,620.58
46590 - Other State Education Funds	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
46610 - Career Ladder Program	65,000.00	65,000.00	0.00	-21,661.90	0.00	43,338.10
46790 - Other Vocational	1,166,940.00	1,118,913.62	-55,324.34	-124,916.50	0.00	993,997.12
46990 - Other State Revenues	0.00	0.00	-73,109.87	-100,240.66	0.00	-100,240.66
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	-8,543.00	0.00	41,457.00
49700 - Insurance Recovery	150,000.00	150,000.00	0.00	-51,109.00	0.00	98,891.00
49800 - Transfers In	14,853,615.00	14,853,615.00	-1,068,553.00	-1,068,553.00	0.00	13,785,062.00
141 - General Purpose Fund	70,328,755.00	70,414,349.20	-9,974,813.61	-40,142,648.11	0.00	30,271,701.09

Budget Summary

Fiscal Year: 2024-2025
 Month: February
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
000 - Department Code N/A	5,533,333.00	5,533,333.00	27,247.74	345,531.87	0.00	5,187,801.13
110 - Board Of Education	1,781,075.01	1,726,875.01	451,000.27	1,105,703.63	369.00	620,802.38
210 - Director Of Schools	1,324,351.75	1,378,551.75	75,413.79	826,740.43	8,365.46	543,445.86
215 - Office Of Principal	3,334,313.70	3,334,313.70	283,979.46	2,006,299.50	0.00	1,328,014.20
310 - Regular Education Instruction	29,377,162.32	29,155,322.77	2,220,890.83	15,715,641.05	72,037.74	13,367,643.98
315 - Alternative Education	563,632.10	563,632.10	35,872.19	231,486.00	0.00	332,146.10
320 - Special Education	3,452,276.40	3,483,463.68	286,698.41	1,814,784.23	6,435.36	1,662,244.09
325 - Career & Technical Instruction	2,249,703.07	2,199,803.15	160,991.52	840,428.30	23,279.01	1,336,095.84
328 - Student Body Educational Program	500,000.00	500,000.00	61,065.85	222,582.95	53,572.28	223,844.77
330 - Other Student Support	1,464,769.55	1,405,178.47	104,754.20	774,644.31	0.00	630,534.16
335 - Regular Education Instruction Support	2,523,985.35	2,853,422.82	181,702.94	1,607,592.72	12,463.39	1,233,366.71
340 - Special Education Support	1,646,480.75	1,625,327.75	123,065.46	809,852.79	8,823.71	806,651.25
345 - Career & Technical Support	229,652.00	189,902.00	16,347.41	82,161.17	6,954.00	100,786.83
350 - Accountability	779,792.70	779,792.70	49,247.20	424,253.71	3,122.06	352,416.93
410 - Fiscal Services	805,486.15	805,486.15	57,792.19	524,117.89	2,344.55	279,023.71
515 - Human Resources	738,762.20	738,762.20	48,778.49	413,762.86	9,671.20	315,328.14
610 - Student Services	840,669.20	840,669.20	57,737.17	525,940.10	559.65	314,169.45
615 - Health Services	443,520.00	464,673.00	39,829.66	285,917.74	0.00	178,755.26
620 - Coordinated School Health	97,140.80	97,140.80	7,293.71	48,313.45	3,820.79	45,006.56
710 - Operation Of Plant	3,845,277.00	3,845,277.00	142,947.72	2,077,879.34	592,081.74	1,175,315.92
715 - Maintenance Of Plant	1,196,097.00	1,196,097.00	66,427.06	569,090.12	81,246.70	545,760.18
720 - Safety	312,248.45	312,248.45	13,618.74	109,190.68	10,740.87	192,316.90
722 - Safe Schools	112,000.00	112,000.00	12,080.00	12,080.00	0.00	99,920.00
725 - Technology	1,119,276.50	1,118,076.50	62,841.84	747,923.60	50,831.62	319,321.28
730 - Planning	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
735 - Transportation	2,115,000.00	2,115,000.00	147,458.58	885,846.27	97,080.23	1,132,073.50
810 - Regular Capital Outlay	3,922,750.00	4,020,000.00	177,180.25	1,319,750.90	194,011.59	2,506,237.51
141 - General Purpose Fund	70,328,755.00	70,414,349.20	4,912,262.68	34,327,515.61	1,237,810.95	34,849,022.64



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2024-2025 BUDGET REPORT

February 28, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: February
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
43521 - Lunch Pymt-Child	700,000.00	700,000.00	-66,506.75	-439,234.70	0.00	260,765.30
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-2,502.50	-19,781.00	0.00	5,219.00
43523 - Breakfast Income	60,000.00	60,000.00	-3,427.80	-26,956.90	0.00	33,043.10
43525 - A La Carte Sales	400,000.00	400,000.00	-49,756.90	-315,939.75	0.00	84,060.25
44170 - Miscellaneous Refunds	1,545.00	1,545.00	0.00	-1,138.58	0.00	406.42
46520 - School Food Service	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
47111 - USDA School Lunch Program	500,000.00	500,000.00	-44,231.76	-291,486.68	0.00	208,513.32
47112 - USDA Commodities	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00
47113 - USDA Breakfast	75,000.00	75,000.00	-5,283.03	-36,636.18	0.00	38,363.82
47114 - USDA Other	5,000.00	5,000.00	0.00	-5,242.93	0.00	-242.93
49800 - Transfers In	675,000.00	675,000.00	0.00	0.00	0.00	675,000.00
143 - School Nutrition	2,536,545.00	2,536,545.00	-171,708.74	-1,136,416.72	0.00	1,400,128.28

Budget Summary

Fiscal Year: 2024-2025
 Month: February
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Account Description	Original Budget	Revised Budget	Monthly Activity	YTD Activity	YTD	
					Encumbrance	YTD Remaining
105 - Supervisor/Director	264,000.00	264,000.00	21,679.78	161,490.39	0.00	102,509.61
165 - Cafeteria Personnel	466,000.00	466,000.00	43,100.03	265,869.69	0.00	200,130.31
201 - Social Security	45,260.00	45,260.00	3,891.48	25,621.48	0.00	19,638.52
204 - Pensions	40,000.00	40,000.00	2,711.60	19,250.21	0.00	20,749.79
206 - Life Insurance	2,000.00	2,000.00	90.32	605.98	0.00	1,394.02
207 - Medical Insurance	45,000.00	45,000.00	4,455.98	29,855.52	0.00	15,144.48
212 - Employer Medicare	10,585.00	10,585.00	910.09	5,992.01	0.00	4,592.99
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	148.13	932.89	0.00	1,067.11
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	162.72	0.00	2,337.28
355 - Travel	1,500.00	1,500.00	29.75	362.92	0.00	1,137.08
399 - Other Contracted Services	4,000.00	4,000.00	192.00	1,536.00	768.00	1,696.00
422 - Food Supplies	1,300,000.00	1,300,000.00	74,078.43	515,923.89	66,182.14	717,893.97
435 - Office Supplies	1,200.00	1,200.00	0.00	467.91	0.00	732.09
451 - Uniforms	1,000.00	1,000.00	0.00	736.45	0.00	263.55
469 - USDA Commodities	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00
471 - Software	12,500.00	12,500.00	0.00	545.00	0.00	11,955.00
499 - Other Supplies & Materials	200,000.00	200,000.00	3,908.40	48,915.95	12,216.30	138,867.75
524 - In-Service/Staff Development	28,000.00	28,000.00	0.00	1,469.98	0.00	26,530.02
599 - Other Charges	6,000.00	6,000.00	0.00	1,141.73	0.00	4,858.27
710 - Food Service Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
143 - School Nutrition	2,536,545.00	2,536,545.00	155,195.99	1,080,880.72	79,166.44	1,376,497.84



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2024-2025 BUDGET REPORT

February 28, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: February
 Fiscal Year Has Usage: Yes

Federal & Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
0100 - Title I, Part A, Improving Academic	326,630.00	1,410,478.94	-122,730.71	-658,440.71	0.00	752,038.23
0200 - Title II, Part A, Training & Recruiting	147,500.00	126,505.00	-23,083.00	-79,671.79	0.00	46,833.21
0300 - Title III, Part A, English Language Acquisition	9,900.00	9,414.21	0.00	0.00	0.00	9,414.21
0410 - Title IV, Part A, Safe & Drug Free Schools	15,256.00	69,357.43	-20,957.19	-32,317.48	0.00	37,039.95
0702 - ARP Homeless 2.0	0.00	2,214.36	0.00	-2,214.36	0.00	0.00
0800 - Carl Perkins	56,300.00	35,720.04	-1,394.26	-28,721.85	0.00	6,998.19
0900 - IDEA, Part B	1,398,000.00	1,232,469.33	-104,687.62	-751,602.27	0.00	480,867.06
0910 - IDEA, Preschool	26,100.00	21,256.78	0.00	0.00	0.00	21,256.78
0936 - ARPA ESSER 3.0	1,994,429.00	2,635,825.63	-82,237.38	-2,512,279.87	0.00	123,545.76
6011 - Innovative School Models (ISM)	1,166,940.00	1,118,913.62	-55,324.34	-124,916.50	0.00	993,997.12
6013 - State Special Education Preschool Grant	121,800.00	200,638.81	-17,275.65	-109,526.47	0.00	91,112.34
Federal & Discretionary Grants	5,262,855.00	6,862,794.15	-427,690.15	-4,299,691.30	0.00	2,563,102.85

Budget Summary

Fiscal Year: 2024-2025
 Month: February
 Fiscal Year Has Usage: Yes

Federal & Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
0100 - Title I, Part A, Improving Academic	326,630.00	1,410,478.94	122,730.71	658,440.71	209,899.35	542,138.88
0200 - Title II, Part A, Training & Recruiting	147,500.00	126,505.00	23,083.00	79,671.79	2,420.00	44,413.21
0300 - Title III, Part A, English Language Acquisition	9,900.00	9,414.21	0.00	6,819.56	0.00	2,594.65
0410 - Title IV, Part A, Safe & Drug Free Schools	15,256.00	69,357.43	20,957.19	32,317.48	673.90	36,366.05
0702 - ARP Homeless 2.0	0.00	2,214.36	0.00	2,214.36	0.00	0.00
0800 - Carl Perkins	56,300.00	35,720.04	1,394.26	28,721.85	0.00	6,998.19
0900 - IDEA, Part B	1,398,000.00	1,232,469.33	104,677.57	751,602.27	0.00	480,867.06
0910 - IDEA, Preschool	26,100.00	21,256.78	0.00	-566.62	0.00	21,823.40
0936 - ARPA ESSER 3.0	1,994,429.00	2,635,825.63	82,237.38	2,512,279.87	100,437.00	23,108.76
6011 - Innovative School Models (ISM)	1,166,940.00	1,118,913.62	55,324.34	124,916.50	7,842.45	986,154.67
6013 - State Special Education Preschool Grant	121,800.00	200,638.81	17,275.65	109,526.47	751.19	90,361.15
Federal & Discretionary Grants	5,262,855.00	6,862,794.15	427,680.10	4,305,944.24	322,023.89	2,234,826.02



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2024-2025 BUDGET REPORT

February 28, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
Month: February
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
49100 - Bonds Issued	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00
49800 - Transfers In	5,200,000.00	5,200,000.00	0.00	0.00	0.00	5,200,000.00
177 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00

Budget Summary

Fiscal Year: 2024-2025
Month: February
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
91300 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	79,092.09	0.00	6,920,907.91
177 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	79,092.09	0.00	6,920,907.91



ACS RESOLUTION 2025-09
A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
AMENDING THE 2024-2025 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2024-2025 annual budget on May 20, 2024; AND

WHEREAS, the Town of Arlington adopted ACS’s 2024-2025 budget on June 3, 2024; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2024-2025 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2024-2025 budget:

Fund 141 - 71000 Instruction					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71100	449	310	Textbooks	50,000.00		39,003.02	10,996.98
141	71100	599	310	Other Charges	47,500.00		10,000.00	37,500.00
141	71100	430	310	Textbooks Electronic	592,000.00	49,003.02		641,003.02
141	71100	471	310	Software	387,000.00		25,000.00	362,000.00
141	71100	722	310	Reg Inst Equipment - Band	25,000.00	25,000.00		50,000.00
								-
Totals					1,101,500.00	74,003.02	74,003.02	1,101,500.00
Fund 141 - 72000 - Support Service					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72410	207	215	Medical Insurance	290,000.00		5,200.00	284,800.00
141	72410	139	215	Assistant Princial(s)	1,156,000.00	5,200.00		1,161,200.00
141	72250	470	725	Cabling	20,000.00		10,000.00	10,000.00
141	72250	308	725	Consultants	37,700.00		23,000.00	14,700.00
141	72250	790	725	Other Equipment	131,000.00	33,000.00		164,000.00
141	72120	499	620	Other Supplies & Materials	10,000.00		10,000.00	-
141	72120	207	615	Medical Insurance	42,000.00		12,000.00	30,000.00
141	72120	131	615	Medical Personnel	348,503.00	22,000.00		370,503.00
								-
Totals					2,035,203.00	60,200.00	60,200.00	2,035,203.00
Fund 141 - 72600 Operation of Non Instructional Services					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72620	335	715	Maint & Repair - Building	230,000.00		60,000.00	170,000.00
141	72610	399	710	Other Contracted Services	270,000.00	60,000.00		330,000.00
								-
Totals					500,000.00	60,000.00	60,000.00	500,000.00
Fund 143 - School Nutrition Expenses					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
143	73100	599	740	Other Charges	6,000.00		200.00	5,800.00
143	73100	451	740	Uniforms	1,000.00	200.00		1,200.00
								-
Totals					7,000.00	200.00	200.00	7,000.00

On this 22ND of April, 2025.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board