



Regular Board Meeting
January 28, 2025 5:30 PM
12060 Arlington Trail
Arlington, TN 38002

Attendance Taken at 5:30 PM.

Mrs. Courtney Barnes: Present
Mr. Scott Benjamin: Present
Ms. Lyle Conley: Present
Mr. Jonathan Dunn: Present
Dr. Dale Viox: Present

Mr. Dunn will be attending the meeting remotely.

1. Call to Order and Roll Call

2. Pledge to the Flag/Moment of Silence

3. Board Appreciation Presentation

- On behalf of ACS Principals, Mrs. Manley presented a letter to board members thanking them for being advocates for our students and investing in the support and growth of our school system.
- Mrs. Conley was on the right track to solve the joke, "Why did the school board members bring a ladder to the meeting?" Because they wanted to take education to the next level and that is what our ACS board does!
- Dr. Clark expressed her appreciation to board members for their dedication to the position and support that allows us to fulfill the goal of supporting the schools, employees and students.
- "What is a School Board?" Noah Certion, communications intern/AHS work-based student, created a video getting students' perspectives on the subject.

4. Citizen Comments (limited to 2 minutes per speaker)

- No

5. Approval of Agenda

Motion Passed: Motion to approve the agenda Passed with a motion by Dr. Dale Viox and a second by Ms. Lyle Conley

Mrs. Courtney Barnes: **Yea**



Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

6. Reports

6.A. Chairman's Report

- Michelle McKissack, SCS Board of Education member, is in attendance tonight to evaluate the meeting. She is working at obtaining Level 4 Boardmanship through TSBA. Ms. McKissack expressed her appreciation for the meeting environment and top notch ACS school system.
- A new football coach has been hired, Jeb Jones, and is already interacting with the students and making a positive impact on the program.
- Mr. Benjamin encourages board members to continue to take advantage of TSBA Boardmanship opportunities and continued growth in our position.

6.B. Superintendent's Report

- 100th Day of School for AES and DES. Highlights can be viewed on the ACS Facebook page.
- Top Workplace Banquet will be on February 6th.
- Family Life Curriculum preview will be February 13th at the district office.
- AHS will host LEAD Arlington on February 20th. This is a great opportunity to see our students in action in a lot of our programs that we offer.
- The Superintendent's Leadership Roundtable committee has selected 2 options for the 2026-27 instructional calendar. The instructional calendar survey will be sent on February 3rd to all stakeholders and brought to the board for approval in February.
- AHS Art students bring home 5 of the 10 top awards at the West TN Regional Art Exhibit. Artwork by AHS Senior, Maddie McDonald, will be on a billboard near the Jackson, Tennessee area.
- AHS was awarded Gold-level as a Safe Stars Initiative for athletes. The initiative, which is a commitment to insure the well-being of our student athletes, was comprehensive work by many.
- Portrait of a Graduate is an ongoing work. The benefit, from the Legacy Grant to School Links, is what helps develop a comprehensive needs assessment for our students. Such as, the requirement for 9th graders to take computer science and the path that our students are interested in pursuing.
- The latest PEP Talks Podcast episode on Parenting Stress is now available.



- FLEX Offerings is being reviewed to find ways to tweak the program.
- AHS Alumni Panel was held in January for the Class of 2025 Seniors.
- AHS Band and Orchestra were selected to perform at the IKEA Grand Re-opening.

Mr. Hill, Chief of Communication:

- Legacy Grants, \$330,000.00 have been awarded up to January 2025.
- AHS Bound Night will take place tonight at 6:00 at AHS for upcoming 9th graders and new students to AHS.
- PEP Talks are a wide variety of topics and are designed to help parents parent which provides the lens we look through to develop upcoming podcasts.
- ACS created the One Book which provides a comprehensive list of all the courses and programs that we offer. The One Book is also a tool for board members to share with their constituents and those that express interest in our school system.

Mrs. Walker, Executive Director of Human Resources:

- Staffing:
 - Certified - all field
 - Classified - open SPED Assistant at AHS
- Employee Attendance Rate: 95%
- Substitute Fill Rate: Increased from 89% to 90%
- Intent Survey:
 - Certified - 4 retiring, 1 resigning
 - Classified - 2 retiring, 2 resigning
- The Annual Teacher Job Fair is coming up on February 18th from 5:15 p.m - 6:30 p.m. Currently, there are 34 bookings.

Mr. Ruff, Chief of Operations:

- The Softball Fieldhouse project is moving along as expected.
- Closing in on the approval of Football Fieldhouse.

6.C. Financial Reports

- Financial Reports accepted by the Board.

6.D. Legislative Liaison

- Vouchers are up for a vote this week.
- Over the next 5 years, vouchers will cost in excess of over a billion dollars.

7. Consent Agenda

Motion Passed: Move to approve the Consent Agenda Passed with a motion by Ms. Lyle Conley and a second by Dr. Dale Viox

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea



Ms. Lyle
Conley: Yea

Mr. Jonathan
Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

7.A. Approval of Minutes from December 17, 2024

7.B. Resolution 2025-01 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget

7.C. Resolution 2025-02 of the Arlington Community Schools Board of Education to Approve Revisions to the Approved 2024-2025 School Fees/Field Trip Schedule

7.D. Policy 4.603 Grades K-8 Promotion and Retention

7.E. Policy 6.200 Attendance

8. **Business/Recommended Action Items**

8.A. Resolution 2025-03 of the Arlington Community Schools Board of Education Granting Tenure to Eligible Teachers

Motion Passed: Motion to approve Resolution 2025-03 of the Arlington Community Schools Board of Education Granting Tenure for Eligible Teachers Passed with a motion by Dr. Dale Viox and a second by Mrs. Courtney Barnes

Mrs.
Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr.
Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

- Superintendent Clark provided a list of all eligible teachers.

9. **Adjourn**



.....Minutes Approved on

Mr. Scott Benjamin, Board Chair

Dr. Allison Clark, Superintendent

Arlington Community Schools offer educational and employment opportunities without regard to race, color, creed, national origin, religion, sex, age, disability or genetic information and adheres to the provisions of the Family Educational Rights and Privacy Act (FERPA).



**Arlington Community Schools Regular Board Meeting
January 28, 2025, 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Board Appreciation Presentation
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
 - 6.A. Chairman's Report
 - 6.B. Superintendent's Report
 - 6.C. Financial Reports
 - 6.D. Legislative Liaison
7. Consent Agenda
 - 7.A. Approval of Minutes from December 17, 2024
 - 7.B. Resolution 2025-01 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget
 - 7.C. Resolution 2025-02 of the Arlington Community Schools Board of Education to Approve Revisions to the Approved 2024-2025 School Fees/Field Trip Schedule
 - 7.D. Policy 4.603 Grades K-8 Promotion and Retention
 - 7.E. Policy 6.200 Attendance
8. Business/Recommended Action Items
 - 8.A. Resolution 2025-03 of the Arlington Community Schools Board of Education Granting Tenure to Eligible Teachers
9. Adjourn



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2024-2025 BUDGET REPORT

November 30, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: November
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
40110 - Current Property Tax	14,500,000.00	14,500,000.00	-301,095.18	-1,266,018.15	0.00	13,233,981.85
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-11,807.37	-89,957.67	0.00	110,042.33
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-4,891.82	-29,972.44	0.00	70,027.56
40140 - Interest & Penalty	500.00	500.00	0.00	0.00	0.00	500.00
40162 - Payments In Lieu Of Taxes Local Utilities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
40163 - Payments In Lieu Of Taxes Other	140,000.00	140,000.00	-2,948.23	-4,034.89	0.00	135,965.11
40210 - Local Option Sales Taxes	8,200,000.00	8,200,000.00	-640,309.69	-2,613,293.42	0.00	5,586,706.58
40240 - Wheel Tax	1,200,000.00	1,200,000.00	-190,148.96	-285,508.21	0.00	914,491.79
40270 - Business Tax	1,500.00	1,500.00	-153.11	-623.44	0.00	876.56
40275 - Mixed Drink Tax	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00
40610 - Current Property Tax	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
43517 - Tuition Other	0.00	0.00	0.00	-10,192.00	0.00	-10,192.00
43990 - Other Charges For Services	200.00	200.00	-50.00	-110.00	0.00	90.00
44120 - Lease/Rentals	40,000.00	40,000.00	-2,700.00	-11,404.50	0.00	28,595.50
44165 - Rebates	0.00	0.00	0.00	-1,126.62	0.00	-1,126.62
44170 - Miscellaneous Refunds	800,000.00	800,000.00	-73,267.64	-430,978.72	0.00	369,021.28
44990 - Other Local Revenue	100,000.00	100,000.00	-8,796.00	-35,184.00	0.00	64,816.00
46510 - TISA	28,200,000.00	28,200,000.00	-2,849,158.95	-11,396,635.81	0.00	16,803,364.19
46513 - TISA On Behalf Payments	0.00	133,620.58	0.00	0.00	0.00	133,620.58
46590 - Other State Education Funds	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
46610 - Career Ladder Program	65,000.00	65,000.00	-21,661.90	-21,661.90	0.00	43,338.10
46790 - Other Vocational	1,166,940.00	1,118,913.62	-57,482.63	-57,482.63	0.00	1,109,457.37
46990 - Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
49700 - Insurance Recovery	150,000.00	150,000.00	0.00	-1,109.00	0.00	148,891.00
49800 - Transfers In	14,853,615.00	14,853,615.00	0.00	0.00	0.00	14,853,615.00
141 - General Purpose Fund	70,328,755.00	70,414,349.20	-4,164,471.48	-16,255,293.40	0.00	54,207,082.18

Budget Summary

Fiscal Year: 2024-2025
 Month: November
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
000 - Department Code N/A	5,533,333.00	5,533,333.00	-2,833.91	323,356.81	0.00	5,209,976.19
110 - Board Of Education	1,781,075.01	1,726,875.01	83,573.73	416,141.34	130.02	1,310,603.65
210 - Director Of Schools	1,324,351.75	1,378,551.75	84,327.95	588,868.96	14,515.40	775,167.39
215 - Office Of Principal	3,334,313.70	3,334,313.70	286,789.26	1,197,473.95	0.00	2,136,839.75
310 - Regular Education Instruction	29,377,162.32	29,155,322.77	2,088,002.76	9,220,890.39	67,993.91	19,851,420.32
315 - Alternative Education	563,632.10	563,632.10	35,300.72	141,949.09	0.00	421,683.01
320 - Special Education	3,452,276.40	3,483,463.68	269,496.88	1,028,504.92	679.65	2,454,279.11
325 - Career & Technical Instruction	2,249,703.07	2,199,803.15	114,048.07	476,902.98	7,762.05	1,765,038.04
328 - Student Body Educational Program	500,000.00	500,000.00	44,187.48	106,233.82	13,949.63	379,816.55
330 - Other Student Support	1,464,769.55	1,405,178.47	105,429.86	454,037.90	42.72	1,010,688.93
335 - Regular Education Instruction Support	2,523,985.35	2,853,422.82	210,150.78	1,001,524.51	17,296.74	1,844,455.10
340 - Special Education Support	1,646,480.75	1,646,480.75	140,742.49	459,387.64	14,468.68	1,172,624.43
345 - Career & Technical Support	229,652.00	189,902.00	9,144.71	48,237.63	0.00	181,414.37
350 - Accountability	779,792.70	779,792.70	48,084.30	285,752.56	239.96	493,800.18
410 - Fiscal Services	805,486.15	805,486.15	52,272.80	358,617.44	538.65	446,330.06
515 - Human Resources	738,762.20	738,762.20	47,859.63	267,129.42	4,781.16	466,851.62
610 - Student Services	840,669.20	840,669.20	63,423.49	348,741.49	5,089.14	486,838.57
615 - Health Services	443,520.00	443,520.00	43,875.60	167,944.14	378.10	275,197.76
620 - Coordinated School Health	97,140.80	97,140.80	6,853.18	29,980.61	147.95	67,012.24
710 - Operation Of Plant	3,845,277.00	3,845,277.00	229,649.72	1,362,922.20	927,297.42	1,555,057.38
715 - Maintenance Of Plant	1,196,097.00	1,196,097.00	86,502.08	343,249.76	46,337.24	806,510.00
720 - Safety	312,248.45	312,248.45	15,152.76	72,423.70	0.00	239,824.75
722 - Safe Schools	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00
725 - Technology	1,119,276.50	1,118,076.50	52,419.82	451,126.48	156,061.07	512,088.95
730 - Planning	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
735 - Transportation	2,115,000.00	2,115,000.00	148,475.75	482,420.60	150,778.66	1,481,800.74
810 - Regular Capital Outlay	3,922,750.00	4,020,000.00	146,027.17	979,410.29	0.00	2,943,339.71
141 - General Purpose Fund	70,328,755.00	70,414,349.20	4,408,957.08	20,613,228.63	1,428,488.15	48,420,658.80



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2024-2025 BUDGET REPORT

November 30, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: November
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
43521 - Lunch Pymt-Child	700,000.00	700,000.00	-58,021.35	-252,755.65	0.00	447,244.35
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-3,265.00	-12,429.00	0.00	12,571.00
43523 - Breakfast Income	60,000.00	60,000.00	-3,936.65	-16,465.15	0.00	43,534.85
43525 - A La Carte Sales	400,000.00	400,000.00	-43,541.30	-182,815.70	0.00	217,184.30
44170 - Miscellaneous Refunds	1,545.00	1,545.00	0.00	-875.87	0.00	669.13
46520 - School Food Service	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
47111 - USDA School Lunch Program	500,000.00	500,000.00	-38,036.07	-169,005.86	0.00	330,994.14
47112 - USDA Commodities	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00
47113 - USDA Breakfast	75,000.00	75,000.00	-5,140.11	-21,649.44	0.00	53,350.56
47114 - USDA Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
49800 - Transfers In	675,000.00	675,000.00	0.00	0.00	0.00	675,000.00
143 - School Nutrition	2,536,545.00	2,536,545.00	-151,940.48	-655,996.67	0.00	1,880,548.33

Budget Summary

Fiscal Year: 2024-2025
 Month: November
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Account Description	Original Budget	Revised Budget	Monthly Activity	YTD Activity	YTD	
					Encumbrance	YTD Remaining
105 - Supervisor/Director	264,000.00	264,000.00	25,227.54	99,726.50	0.00	164,273.50
165 - Cafeteria Personnel	466,000.00	466,000.00	43,519.80	161,454.85	0.00	304,545.15
201 - Social Security	45,260.00	45,260.00	4,135.67	15,694.57	0.00	29,565.43
204 - Pensions	40,000.00	40,000.00	3,039.99	11,864.57	0.00	28,135.43
206 - Life Insurance	2,000.00	2,000.00	93.47	335.02	0.00	1,664.98
207 - Medical Insurance	45,000.00	45,000.00	4,455.98	16,487.58	0.00	28,512.42
212 - Employer Medicare	10,585.00	10,585.00	967.20	3,670.47	0.00	6,914.53
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	157.56	552.53	0.00	1,447.47
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	162.72	17.54	2,319.74
355 - Travel	1,500.00	1,500.00	149.09	177.65	0.00	1,322.35
399 - Other Contracted Services	4,000.00	4,000.00	192.00	960.00	1,344.00	1,696.00
422 - Food Supplies	1,300,000.00	1,300,000.00	76,793.81	300,353.88	80,647.19	918,998.93
435 - Office Supplies	1,200.00	1,200.00	0.00	467.91	0.00	732.09
451 - Uniforms	1,000.00	1,000.00	599.70	599.70	136.75	263.55
469 - USDA Commodities	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00
471 - Software	12,500.00	12,500.00	0.00	545.00	0.00	11,955.00
499 - Other Supplies & Materials	200,000.00	200,000.00	8,124.69	33,304.60	18,546.81	148,148.59
524 - In-Service/Staff Development	28,000.00	28,000.00	0.00	1,469.98	0.00	26,530.02
599 - Other Charges	6,000.00	6,000.00	0.00	560.00	0.00	5,440.00
710 - Food Service Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
143 - School Nutrition	2,536,545.00	2,536,545.00	167,456.50	648,387.53	100,692.29	1,787,465.18



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2024-2025 BUDGET REPORT

November 30, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: November
 Fiscal Year Has Usage: Yes

Federal & Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
0100 - Title I, Part A, Improving Academic	326,630.00	1,410,478.94	-177,767.88	-323,509.68	0.00	1,086,969.26
0200 - Title II, Part A, Training & Recruiting	147,500.00	126,016.46	0.00	-18,513.37	0.00	107,503.09
0300 - Title III, Part A, English Language Acquisition	9,900.00	9,471.67	0.00	0.00	0.00	9,471.67
0410 - Title IV, Part A, Safe & Drug Free Schools	15,256.00	69,357.43	-10,687.40	-11,360.29	0.00	57,997.14
0702 - ARP Homeless 2.0	0.00	2,214.94	0.00	-2,214.36	0.00	0.58
0800 - Carl Perkins	56,300.00	35,720.04	0.00	-27,030.31	0.00	7,672.15
0900 - IDEA, Part B	1,398,000.00	1,259,647.33	-124,463.59	-428,858.83	0.00	830,788.50
0910 - IDEA, Preschool	26,100.00	21,656.78	0.00	0.00	0.00	21,656.78
0936 - ARPA ESSER 3.0	1,994,429.00	2,635,825.63	-299,380.64	-2,223,127.69	0.00	412,697.94
6011 - Innovative School Models (ISM)	1,166,940.00	1,118,913.62	-57,482.63	-57,482.63	0.00	1,109,457.37
6013 - State Special Education Preschool Grant	121,800.00	200,638.81	-13,758.07	-49,842.51	0.00	150,796.30
Federal & Discretionary Grants	5,262,855.00	6,889,941.65	-683,540.21	-3,141,939.67	0.00	3,795,010.78

Budget Summary

Fiscal Year: 2024-2025
 Month: November
 Fiscal Year Has Usage: Yes

Federal & Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
0100 - Title I, Part A, Improving Academic	326,630.00	1,410,478.94	177,767.88	323,509.68	122,858.12	964,111.14
0200 - Title II, Part A, Training & Recruiting	147,500.00	126,016.46	0.00	18,513.37	8,168.00	99,335.09
0300 - Title III, Part A, English Language Acquisition	9,900.00	9,471.67	1,992.32	5,247.56	1,472.00	2,752.11
0410 - Title IV, Part A, Safe & Drug Free Schools	15,256.00	69,357.43	10,687.40	11,360.29	0.00	57,997.14
0702 - ARP Homeless 2.0	0.00	2,214.94	0.00	2,214.36	0.00	0.58
0800 - Carl Perkins	56,300.00	35,720.04	0.00	27,030.31	0.00	7,672.15
0900 - IDEA, Part B	1,398,000.00	1,259,647.33	121,824.76	428,858.83	108.94	830,679.56
0910 - IDEA, Preschool	26,100.00	21,656.78	93.00	-1,334.51	326.82	22,664.47
0936 - ARPA ESSER 3.0	1,994,429.00	2,635,825.63	299,380.64	2,223,127.69	389,106.22	23,591.72
6011 - Innovative School Models (ISM)	1,166,940.00	1,118,913.62	12,200.77	57,482.63	875.00	1,108,582.37
6013 - State Special Education Preschool Grant	121,800.00	200,638.81	13,758.07	49,842.51	7,979.27	142,817.03
Federal & Discretionary Grants	5,262,855.00	6,889,941.65	637,704.84	3,145,852.72	530,894.37	3,260,203.36



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2024-2025 BUDGET REPORT

November 30, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
Month: November
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
49100 - Bonds Issued	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00
49800 - Transfers In	5,200,000.00	5,200,000.00	0.00	0.00	0.00	5,200,000.00
177 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00

Budget Summary

Fiscal Year: 2024-2025
Month: November
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
91300 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00
177 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00



ACS RESOLUTION 2025-01

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2024-2025 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2024-2025 annual budget on May 20, 2024; AND

WHEREAS, the Town of Arlington adopted ACS’s 2024-2025 budget on June 3, 2024;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2024-2025 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2024-2025 budget:

Fund 141 - 72000 Instructional Support Service						Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72130	322	0000	350	Evaluation & Testing	62,000.00		5,000.00	57,000.00
141	72130	599	0000	350	Other Charges	8,200.00	5,000.00		13,200.00
Totals						70,200.00	5,000.00	5,000.00	70,200.00
Fund 141 - 72300 General Administration						Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72320	207	0000	210	Medical Insurance	82,500.00		5,000.00	77,500.00
141	72320	189	0000	210	Other Salaries & Wages	503,900.00	5,000.00		508,900.00
Totals						586,400.00	5,000.00	5,000.00	586,400.00
Fund 141 - 76000 Regular Capital Outlay						Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Dept	Description	Budget	Add	Subtract	Amended Budget
141	76100	799	0000	810	Other Capital Outlay	169,150.00		1,549.00	167,601.00
141	76100	707	7024	810	Building Improvements	905,850.00	1,549.00		907,399.00
Totals						1,075,000.00	1,549.00	1,549.00	1,075,000.00
Fund 145 - Discretionary Grants Expenses						Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Project	Dept	Description	Budget	Add	Subtract	Amended Budget
145	71200	163	6013	000	Educational Assistants	29,087.87	14,000.00		
145	71200	201	6013	000	Social Security	6,381.78	868.00		7,249.78
145	71200	204	6013	000	Pensions	9,263.87	1,167.60		10,431.47
145	71200	206	6013	000	Life Insurance	268.60	35.53		
145	71200	207	6013	000	Medical Insurance	24,375.60	9,560.32		
145	71200	212	6013	000	Employer Medicare	1,585.64	110.46		
145	71200	217	6013	000	Retirement Hybrid Stabilization	250.00	92.40		342.40
145	71200	429	6013	000	Instructional Supplies & Materials	44,506.90		30,324.31	14,182.59
145	72220	524	6013	000	In-Service/Staff Development	11,034.55	4,490.00		
Totals						126,754.81	30,324.31	30,324.31	32,206.24

On this 28th of January, 2025.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board