



Regular Board Meeting
December 17, 2024 5:30 PM
12060 Arlington Trail
Arlington, TN 38002

Attendance Taken at 5:30 PM.

Mrs. Courtney Barnes: Present
Mr. Scott Benjamin: Present
Ms. Lyle Conley: Present
Mr. Jonathan Dunn: Present
Dr. Dale Viox: Present

1. **Call to Order and Roll Call**
2. **Pledge to the Flag/Moment of Silence**
3. **Presentations and Recognition**
 - 3.A. Shepherds Haven
 - Shepherds Haven performed Christmas carols.
 - 3.B. AES: Retiree, Ms. Ann Douglas
 - Superintendent Clark and Ms. Walker presented a plaque to Ms. Douglas for her 26.5 years of dedication and service to the students and to Arlington Community Schools.
 - 3.C. AHS: Model UN, Sponsor Mr. Mark McDonald
 - Students highlighted their Model UN conference experiences, awards and future conference opportunities.
 - Thank you to the ACS Board for granting this opportunity by awarding funds from the Legacy Grant.
 - Several students walked away with awards which shine a positive light on ACS.
 - Students shared their heartfelt gratitude to Ms. Speakman for her role in preparing them for the competition.
 - 3.D. AHS: Ms. Sarah Kelley, Student Government Association
 - Dr. Viox presented Ms. Kelley with a token of his appreciation for her leadership and investment in our students to experience the TSBA Annual Convention.



- Students, Noah Certion and Abby Cronau, had unprecedented behind the scenes access to the convention as they shadowed Dr. Viox to learn the inner workings of a board of education.
- Abby Cronau was in attendance and thanked the board for the incredible experience.
3.E.AHS: Ms. Casey Sandlin-Rogers, STEM II
- Dr. Viox presented Ms. Sandlin-Rogers with a token of appreciation for her leadership and implementation of the "I Am because of Public Education" gift swag that was presented to TSBA Board of Directors. Ms. Sandlin-Rogers led STEM II students, Macie Smith and Daniel Schulte, through the creation of the design and followed it to completion.
3.F. Make-A-Wish Check Presentation
- Ms. Kelley provided the historical foundation for creating the Make-A-Wish project for the students of ACS. The schools and PTSA formed a union to collect money to make a child's wish come true. This year, they increased and achieved their goal and presented a check in the amount of \$11,739.80.

4. **Citizen Comments (limited to 2 minutes per speaker)**

- No citizen comments.

5. **Approval of Agenda**

Motion Passed: Motion to approve the agenda Passed with a motion by Ms. Lyle Conley and a second by Dr. Dale Viox

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

6. **Reports**

6.A. Chairman's Report

- Legacy Grants are an investment in our students that afford them the opportunity to participate in events that they may not have been able to.
- Thank you to the Board, Superintendent, Central Office Staff and Principals for their unwavering efforts to soldier on with compassion and leadership throughout a difficult



year. Again, Superintendent Clark didn't miss a beat by continuing outstanding leadership.

- Dr. Viox shared highlights of the TSBA Annual Convention events and how ACS students participated and performed to a level of excellence that ACS is known for:
 - JROTC Color Guard (Mr. Block) Presentation of Colors, opened the Opening General Session.
 - Ms. Ava Kessell (6th Grade AMS) performed the National Anthem accapella.
 - A Major (Mr. Chipman) performed an accapella ensemble that wowed the crowd.
 - Student Council students, Noah Certion - President and Abby Cronau - Vice-President, shadowed Dr. Viox throughout every event.
 - Mr. Dunn presented at the Delegate Assembly on behalf of ACS.
 - Mr. Hill closed the Leadership Conference with a stellar presentation on "Why Make the Investment in School Communications".

6.B. Superintendent's Report

- The executive staff support has been exceptional as always.
- Proud of our students and how they continue to shine.
- AHS Model UN students placed 1st in several categories at the state competition in Murfreesboro.
- The Superintendent Leadership Roundtable will submit the proposed 2026-2027 school calendar to the board for approval.
- IKEA's partnership with AHS, ACS aligned courses, will begin in the 2nd semester.
- AHS Alumni Panel will be on January 8th at 12:30.
- Science Textbook preview day is January 23, 2025.
- The Employee Intent survey will come out in January.
- Special thanks to Ms. Cotner for her organizing the district office's annual holiday activities.

Ms. Walker, Human Resources:

- All certified positions were filled.
- 2 new positions open: Special Education Pre-K at AES and District SSO.
- Teacher attendance: 95%
- Substitute fill rate: 89%
- Tenure recommendations will be forthcoming in the January meeting.

Mr. Hill, Communications:

- Legacy Grants awarded to date total \$305,000.00
- Remaining grant funds of \$195,000.00 will be awarded next semester.

6.C. Financial Reports

- Financial Reports accepted by the Board.

6.D. Legislative Liaison

- Mr. Dunn reports under item 8B.

7. Consent Agenda



Motion Passed: Move to approve the Consent Agenda Passed with a motion by Dr. Dale Viox and a second by Ms. Lyle Conley

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

7.A. Approval of Minutes from November 19, 2024

7.B. Resolution 2024-31 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget

7.C. Resolution 2024-32 of the Arlington Community Schools Board of Education to Approve Revisions to the Approved 2024-2025 School Fees/Field Trips Schedule

7.D. Policy 3.200 Building and Grounds Management

8. **Business/Recommended Action Items**

8.A. Approval of Budget Planning and Preparation Calendar for Fiscal Year 2026

Motion Passed: Motion to Approve the Budget Planning and Preparation Calendar for Fiscal Year 2026 Passed with a motion by Dr. Dale Viox and a second by Mr. Jonathan Dunn

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea



Yea: 5, Nay: 0

8.B. Approval of the 2025 Legislative Agenda

Motion Passed: Motion to approve the 2025 Legislative Agenda Passed with a motion by Dr. Dale Viox and a second by Ms. Lyle Conley

Mrs.

Courtney Barnes: Yea

Barnes:

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr.

Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

- Mr. Dunn shares highlights of the ACS 2025 Legislative Agenda:
 - ACS is passionate about funding public education and takes a positive stance that celebrates our students and teachers while providing superior academics.

9. **Adjourn**

Motion Passed: Move to adjourn Passed with a motion by Mr. Scott Benjamin

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea
Yea: 5, Nay: 0

December 17, 2024 Minutes Approved on January 28, 2025

Mr. Scott Benjamin, Board Chair



Dr. Allison Clark, Superintendent

Arlington Community Schools offer educational and employment opportunities without regard to race, color, creed, national origin, religion, sex, age, disability or genetic information and adheres to the provisions of the Family Educational Rights and Privacy Act (FERPA).



**Arlington Community Schools Regular Board Meeting
December 17, 2024, 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations and Recognition
 - 3.A. Shepherds Haven Performance
 - 3.B. AES: Retiree, Ms. Ann Douglas
 - 3.C. AHS: Model UN, Sponsor Mr. Mark McDonald
 - 3.D. AHS: Mrs. Sarah Kelley, Student Government Association
 - 3.E. AHS: Ms. Casey Sandlin-Rogers, STEM II
 - 3.F. Make-A-Wish Check Presentation
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
 - 6.A. Chairman's Report
 - 6.B. Superintendent's Report
 - 6.C. Financial Reports
 - 6.D. Legislative Liaison
7. Consent Agenda
 - 7.A. Approval of Minutes from November 19, 2024
 - 7.B. Resolution 2024-31 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget
 - 7.C. Resolution 2024-32 of the Arlington Community Schools Board of Education to Approve Revisions to the Approved 2024-2025 School Fees/Field Trips Schedule
 - 7.D. Policy 3.200 Building and Grounds Management
8. Business/Recommended Action Items
 - 8.A. Approval of Budget Planning and Preparation Calendar for Fiscal Year 2026
 - 8.B. Approval of the 2025 Legislative Agenda
9. Adjourn



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2024-2025 BUDGET REPORT

October 31, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: October
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
40110 - Current Property Tax	14,500,000.00	14,500,000.00	-251,473.00	-899,605.97	0.00	13,600,394.03
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-31,510.24	-78,150.30	0.00	121,849.70
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-9,907.20	-25,080.62	0.00	74,919.38
40140 - Interest & Penalty	500.00	500.00	0.00	0.00	0.00	500.00
40162 - Payments In Lieu Of Taxes Local Utilities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
40163 - Payments In Lieu Of Taxes Other	140,000.00	140,000.00	-1,086.66	-1,086.66	0.00	138,913.34
40210 - Local Option Sales Taxes	8,200,000.00	8,200,000.00	-684,642.45	-1,972,983.73	0.00	6,227,016.27
40240 - Wheel Tax	1,200,000.00	1,200,000.00	0.00	-95,359.25	0.00	1,104,640.75
40270 - Business Tax	1,500.00	1,500.00	-134.09	-346.33	0.00	1,153.67
40275 - Mixed Drink Tax	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00
40610 - Current Property Tax	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
43517 - Tuition Other	0.00	0.00	0.00	-10,192.00	0.00	-10,192.00
43990 - Other Charges For Services	200.00	200.00	0.00	-60.00	0.00	140.00
44120 - Lease/Rentals	40,000.00	40,000.00	-3,000.00	-8,704.50	0.00	31,295.50
44165 - Rebates	0.00	0.00	0.00	-1,126.62	0.00	-1,126.62
44170 - Miscellaneous Refunds	800,000.00	800,000.00	-74,126.77	-357,711.08	0.00	442,288.92
44990 - Other Local Revenue	100,000.00	100,000.00	-8,796.00	-26,388.00	0.00	73,612.00
46510 - TISA	28,200,000.00	28,200,000.00	-2,849,158.96	-8,547,476.86	0.00	19,652,523.14
46513 - TISA On Behalf Payments	0.00	133,620.58	0.00	0.00	0.00	0.00
46590 - Other State Education Funds	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
46610 - Career Ladder Program	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00
46790 - Other Vocational	1,166,940.00	1,166,940.00	0.00	0.00	0.00	1,166,940.00
46990 - Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
49700 - Insurance Recovery	150,000.00	150,000.00	0.00	-1,109.00	0.00	148,891.00
49800 - Transfers In	14,853,615.00	14,853,615.00	0.00	0.00	0.00	14,853,615.00
141 - General Purpose Fund	70,328,755.00	70,462,375.58	-3,913,835.37	-12,025,380.92	0.00	58,303,374.08

Budget Summary

Fiscal Year: 2024-2025
 Month: October
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
000 - Department Code N/A	5,533,333.00	5,533,333.00	-2,638.83	326,190.72	0.00	5,207,142.28
110 - Board Of Education	1,781,075.01	1,726,875.01	69,215.44	332,567.61	586.86	1,393,720.54
210 - Director Of Schools	1,324,351.75	1,378,551.75	96,029.39	504,541.01	17,217.22	856,793.52
215 - Office Of Principal	3,334,313.70	3,334,313.70	278,562.57	910,684.69	0.00	2,423,629.01
310 - Regular Education Instruction	29,377,162.32	29,140,304.62	2,144,276.44	7,132,887.63	66,608.67	21,838,375.02
315 - Alternative Education	563,632.10	563,632.10	31,030.28	106,648.37	0.00	456,983.73
320 - Special Education	3,452,276.40	3,483,463.68	271,527.74	759,008.04	535.34	2,692,733.02
325 - Career & Technical Instruction	2,249,703.07	2,249,703.07	128,589.21	362,854.91	4,310.75	1,882,537.41
328 - Student Body Educational Program	500,000.00	500,000.00	42,164.70	62,046.34	33,415.34	404,538.32
330 - Other Student Support	1,464,769.55	1,464,769.55	105,794.99	348,608.04	676.74	1,115,484.77
335 - Regular Education Instruction Support	2,523,985.35	2,863,276.35	201,725.50	791,373.73	15,161.45	2,056,741.17
340 - Special Education Support	1,646,480.75	1,646,480.75	112,965.60	318,645.15	16,878.83	1,310,956.77
345 - Career & Technical Support	229,652.00	229,652.00	11,189.30	39,092.92	0.00	190,559.08
350 - Accountability	779,792.70	779,792.70	47,671.74	237,668.26	2,939.88	539,184.56
410 - Fiscal Services	805,486.15	805,486.15	65,555.96	306,344.64	633.20	498,508.31
515 - Human Resources	738,762.20	738,762.20	49,129.31	219,269.79	4,707.46	514,784.95
610 - Student Services	840,669.20	840,669.20	64,620.00	285,318.00	1,417.88	553,933.32
615 - Health Services	443,520.00	443,520.00	40,105.36	124,068.54	0.00	319,451.46
620 - Coordinated School Health	97,140.80	97,140.80	5,472.46	23,127.43	0.00	74,013.37
710 - Operation Of Plant	3,845,277.00	3,845,277.00	266,133.79	1,133,272.48	1,043,949.60	1,668,054.92
715 - Maintenance Of Plant	1,196,097.00	1,196,097.00	71,241.38	256,747.68	50,564.14	888,785.18
720 - Safety	312,248.45	312,248.45	11,734.17	57,270.94	3,040.74	251,936.77
722 - Safe Schools	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00
725 - Technology	1,119,276.50	1,119,276.50	51,761.82	398,706.66	157,280.40	563,289.44
730 - Planning	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
735 - Transportation	2,115,000.00	2,115,000.00	162,595.41	333,944.85	170,083.80	1,610,971.35
810 - Regular Capital Outlay	3,922,750.00	3,922,750.00	26,960.93	833,383.12	87,507.17	3,001,859.71
141 - General Purpose Fund	70,328,755.00	70,462,375.58	4,353,414.66	16,204,271.55	1,677,515.47	52,446,967.98



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2024-2025 BUDGET REPORT

October 31, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: October
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
43521 - Lunch Pymt-Child	700,000.00	700,000.00	-66,147.95	-194,734.30	0.00	505,265.70
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-2,771.50	-9,164.00	0.00	15,836.00
43523 - Breakfast Income	60,000.00	60,000.00	-4,655.25	-12,528.50	0.00	47,471.50
43525 - A La Carte Sales	400,000.00	400,000.00	-51,072.05	-139,274.40	0.00	260,725.60
44170 - Miscellaneous Refunds	1,545.00	1,545.00	-429.29	-875.87	0.00	669.13
46520 - School Food Service	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
47111 - USDA School Lunch Program	500,000.00	500,000.00	-42,675.74	-130,969.79	0.00	369,030.21
47112 - USDA Commodities	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00
47113 - USDA Breakfast	75,000.00	75,000.00	-5,680.20	-16,509.33	0.00	58,490.67
47114 - USDA Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
49800 - Transfers In	675,000.00	675,000.00	0.00	0.00	0.00	675,000.00
143 - School Nutrition	2,536,545.00	2,536,545.00	-173,431.98	-504,056.19	0.00	2,032,488.81

Budget Summary

Fiscal Year: 2024-2025
 Month: October
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Account Description	Original Budget	Revised Budget	Monthly Activity	YTD Activity	YTD	
					Encumbrance	YTD Remaining
105 - Supervisor/Director	264,000.00	264,000.00	23,612.50	74,498.96	0.00	189,501.04
165 - Cafeteria Personnel	466,000.00	466,000.00	46,310.90	117,935.05	0.00	348,064.95
201 - Social Security	45,260.00	45,260.00	4,186.43	11,558.90	0.00	33,701.10
204 - Pensions	40,000.00	40,000.00	2,991.17	8,824.58	0.00	31,175.42
206 - Life Insurance	2,000.00	2,000.00	96.62	241.55	0.00	1,758.45
207 - Medical Insurance	45,000.00	45,000.00	4,812.64	12,031.60	0.00	32,968.40
212 - Employer Medicare	10,585.00	10,585.00	979.07	2,703.27	0.00	7,881.73
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	144.55	394.97	0.00	1,605.03
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	162.72	17.54	2,319.74
355 - Travel	1,500.00	1,500.00	28.56	28.56	0.00	1,471.44
399 - Other Contracted Services	4,000.00	4,000.00	192.00	768.00	1,536.00	1,696.00
422 - Food Supplies	1,300,000.00	1,300,000.00	57,790.18	223,560.07	110,032.89	966,407.04
435 - Office Supplies	1,200.00	1,200.00	0.00	467.91	0.00	732.09
451 - Uniforms	1,000.00	1,000.00	0.00	0.00	599.70	400.30
469 - Usda Commodities	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00
471 - Software	12,500.00	12,500.00	0.00	545.00	0.00	11,955.00
499 - Other Supplies & Materials	200,000.00	200,000.00	9,850.87	25,179.91	24,642.33	150,177.76
524 - In-Service/Staff Development	28,000.00	28,000.00	640.00	1,469.98	0.00	26,530.02
599 - Other Charges	6,000.00	6,000.00	0.00	560.00	0.00	5,440.00
710 - Food Service Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
143 - School Nutrition	2,536,545.00	2,536,545.00	151,635.49	480,931.03	136,828.46	1,918,785.51



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2024-2025 BUDGET REPORT

October 31, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: October
 Fiscal Year Has Usage: Yes

Federal & Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
0100 - Title I, Part A, Improving Academic	326,630.00	1,410,478.94	-51,254.41	-145,741.80	0.00	1,264,737.14
0200 - Title II, Part A, Training & Recruiting	147,500.00	126,016.46	0.00	-18,513.37	0.00	107,503.09
0300 - Title III, Part A, English Language Acquisition	9,900.00	9,471.67	0.00	0.00	0.00	9,471.67
0410 - Title IV, Part A, Safe & Drug Free Schools	15,256.00	69,357.43	-201.06	-672.89	0.00	68,684.54
0702 - ARP Homeless 2.0	0.00	2,214.94	0.00	-2,214.36	0.00	0.58
0800 - Carl Perkins	56,300.00	34,702.46	-6,121.31	-27,030.31	0.00	7,672.15
0900 - IDEA, Part B	1,398,000.00	1,259,647.33	-112,997.33	-304,395.24	0.00	955,252.09
0910 - IDEA, Preschool	26,100.00	21,656.78	0.00	0.00	0.00	21,656.78
0936 - ARPA ESSER 3.0	1,994,429.00	2,635,825.63	-1,066,632.83	-1,923,747.05	0.00	712,078.58
6011 - Innovative School Models (ism)	1,166,940.00	1,166,940.00	0.00	0.00	0.00	1,166,940.00
6013 - State Special Education Preschool Grant	121,800.00	200,638.81	-36,084.44	-36,084.44	0.00	164,554.37
Federal & Discretionary Grants	5,262,855.00	6,936,950.45	-1,273,291.38	-2,458,399.46	0.00	4,478,550.99

Budget Summary

Fiscal Year: 2024-2025
 Month: October
 Fiscal Year Has Usage: Yes

Federal & Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
0100 - Title I, Part A, Improving Academic	326,630.00	1,410,478.94	55,154.41	145,741.80	227,567.67	1,037,169.47
0200 - Title II, Part A, Training & Recruiting	147,500.00	126,016.46	0.00	18,513.37	8,168.00	99,335.09
0300 - Title III, Part A, English Language Acquisition	9,900.00	9,471.67	2,349.44	3,255.24	1,984.41	4,232.02
0410 - Title IV, Part A, Safe & Drug Free Schools	15,256.00	69,357.43	201.06	672.89	0.00	68,684.54
0702 - ARP Homeless 2.0	0.00	2,214.94	0.00	2,214.36	0.00	0.58
0800 - Carl Perkins	56,300.00	34,702.46	6,121.31	27,030.31	0.00	7,672.15
0900 - IDEA, Part B	1,398,000.00	1,259,647.33	113,438.48	307,034.07	518.40	952,094.86
0910 - IDEA, Preschool	26,100.00	21,656.78	0.00	-1,427.51	93.00	22,991.29
0936 - ARPA ESSER 3.0	1,994,429.00	2,635,825.63	1,066,632.83	1,923,747.05	693,408.85	18,669.73
6011 - Innovative School Models (ism)	1,166,940.00	1,166,940.00	23,347.21	45,281.86	875.00	1,120,783.14
6013 - State Special Education Preschool Grant	121,800.00	200,638.81	13,292.29	36,084.44	8,015.30	156,539.07
Federal & Discretionary Grants	5,262,855.00	6,936,950.45	1,280,537.03	2,508,147.88	940,630.63	3,488,171.94



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2024-2025 BUDGET REPORT

October 31, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
Month: October
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
49100 - Bonds Issued	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00
49800 - Transfers In	5,200,000.00	5,200,000.00	0.00	0.00	0.00	5,200,000.00
177 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00

Budget Summary

Fiscal Year: 2024-2025
Month: October
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
91300 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00
177 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00



ACS RESOLUTION 2024-31

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2024-2025 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2024-2025 annual budget on May 20, 2024; AND

WHEREAS, the Town of Arlington adopted ACS’s 2024-2025 budget on June 3, 2024;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2024-2025 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2024-2025 budget:

Fund 141 - 72000 - Instructional Support Service									
Fund	Function	Object	Project	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72110	704		610	Attendance Equipment	7,150.00		4,000.00	3,150.00
141	72110	524		610	In-Service/Staff Development	17,000.00	4,000.00		21,000.00
Totals						24,150.00	4,000.00	4,000.00	24,150.00

Fund 141 - State Grants Expenses									
Fund	Function	Object	Project	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71100	429	6011	310	Instructional Supplies & Materials	17,500.00		17,500.00	-
141	71100	429	6011	310	Instructional Supplies & Materials	7,500.00		7,500.00	-
141	71100	430	6011	310	Textbooks Electronic	10,000.00		10,000.00	-
141	71100	722	6011	310	Reg Inst Equipment	84,981.85	50,018.15		135,000.00
141	71300	356	6011	325	Tuition	28,389.00		3,389.00	25,000.00
141	71300	399	6011	325	Other Contracted Services	50,000.00	5,000.00		55,000.00
141	71300	399	6011	325	Other Contracted Services	49,751.25		49,751.25	-
141	71300	429	6011	325	Instructional Supplies & Materials	70,000.00	30,000.00		100,000.00
141	71300	429	6011	325	Instructional Supplies & Materials	3,000.00		3,000.00	-
141	71300	471	6011	325	Software	70,000.00		65,000.00	5,000.00
141	71300	471	6011	325	Software	30,000.00		30,000.00	-
141	71300	499	6011	325	Other Supplies & Materials	49,365.00	10,635.00		60,000.00
141	71300	599	6011	325	Other Charges	155,842.75		155,842.75	-
141	71300	599	6011	325	Other Charges	110,848.43		110,848.43	-
141	71300	730	6011	325	Vocational Equipment	171,007.14	322,296.51		493,303.65
141	72130	123	6011	330	Guidance Personnel	87,976.32		12,336.57	75,639.75
141	72130	201	6011	330	Social Security	5,555.98		726.32	4,829.66
141	72130	204	6011	330	Pensions	5,569.04	482.14		6,051.18
141	72130	206	6011	330	Life Insurance	733.50		495.50	238.00
141	72130	207	6011	330	Medical Insurance	15,455.10		1,321.90	14,133.20
141	72130	212	6011	330	Employer Medicare	1,300.07	61.71		1,361.78
141	72130	217	6011	330	Retirement Hybrid Stabilization	3,611.04		2,754.64	856.40
141	72130	499	6011	330	Other Supplies & Materials	15,000.00		15,000.00	-
141	72130	524	6011	330	In-Service/Staff Development	30,000.00		27,500.00	2,500.00
141	72210	524	6011	335	In-Service/Staff Development	24,853.53		4,853.53	20,000.00
141	72210	524	6011	335	In-Service/Staff Development	5,000.00		5,000.00	-
141	72230	524	6011	345	In-Service/Staff Development	59,750.00		39,750.00	20,000.00
141	72250	350	6011	725	Internet Connectivity	1,200.00		1,200.00	-
141	76100	707	6011	810	Building Improvements	2,750.00	97,250.00		100,000.00
Totals						1,166,940.00	515,743.51	563,769.89	1,118,913.62

Fund 142 - Federal Grants Expenses									
Fund	Function	Object	Project	Dept	Description	Budget	Add	Subtract	Amended Budget
142	71300	429	0800		Instructional Supplies & Materials	2,500.00		426.22	2,073.78
142	71300	499	0800		Other Supplies & Materials	8,443.00		220.00	8,223.00
142	72130	524	0800		In-Service/Staff Development	2,500.00	1,162.21		3,662.21
142	72710	315	0800		Contracts with Vehicle Owners	5,859.46	501.59		6,361.05
Totals						19,302.46	1,663.80	646.22	20,320.04

Fund 141 - State Grants Revenue									
Fund	Function	Object	Project	Dept	Description	Budget	Add	Subtract	Amended Budget
141	46790		6011		Innovative School Models (ISM)	1,166,940.00		48,026.38	1,118,913.62
Totals						1,166,940.00	-	48,026.38	1,118,913.62

Fund 142 - Federal Grants Revenue									
Fund	Function	Object	Project	Dept	Description	Budget	Add	Subtract	Amended Budget
142	47131		0800		Carl Perkins	34,702.46	1,017.58		35,720.04
Totals						34,702.46	1,017.58	-	35,720.04

On this 17th of December, 2024.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board



ARLINGTON COMMUNITY SCHOOLS

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ARLINGTON, TENNESSEE 38002

TELEPHONE: 901-389-2497

DR. ALLISON CLARK, SUPERINTENDENT

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Mr. Jonathan Dunn, Legislative Liaison
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ACS STUDENTS SELECTED FOR ALL-WEST CHOIR

ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION'S

LEGISLATIVE AGENDA 2025

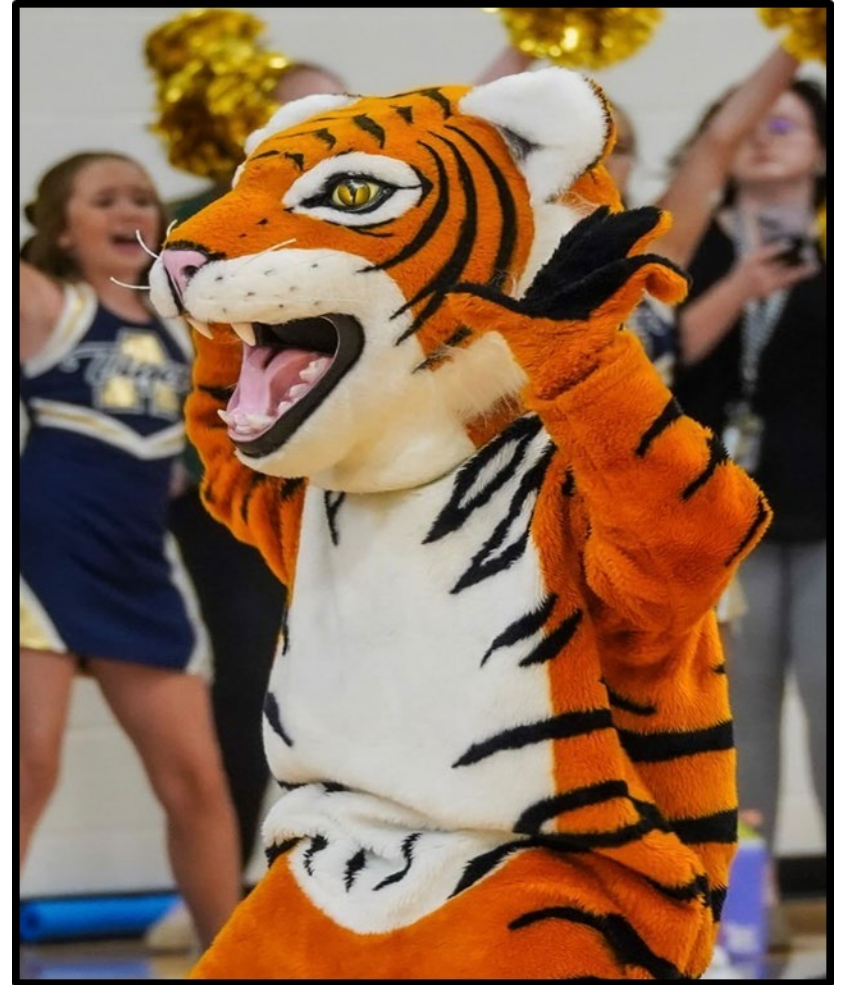




AHS STUDENT COUNCIL CAPTURES AWARDS AT STATE CONVENTION



AES SPELLING CHAMPS



TIGER PRIDE



AHS CHEER CHAMPS

TEACHER PAY

Arlington Community Schools Board of Education supports additional State funding for teacher pay increases.

STATE SCHOLARSHIPS

Arlington Community Schools Board of Education supports State funding for college scholarships and/or tuition reimbursement for college graduates agreeing to teach in public schools for a minimum of 4 consecutive years.

SCHOOL BREAKFAST AND LUNCH PROGRAM

Arlington Community Schools Board of Education supports State reimbursement to each LEA of the cost of providing a free breakfast and lunch to each student enrolled in the LEA.

SPECIAL EDUCATION PRESCHOOL PROGRAMS

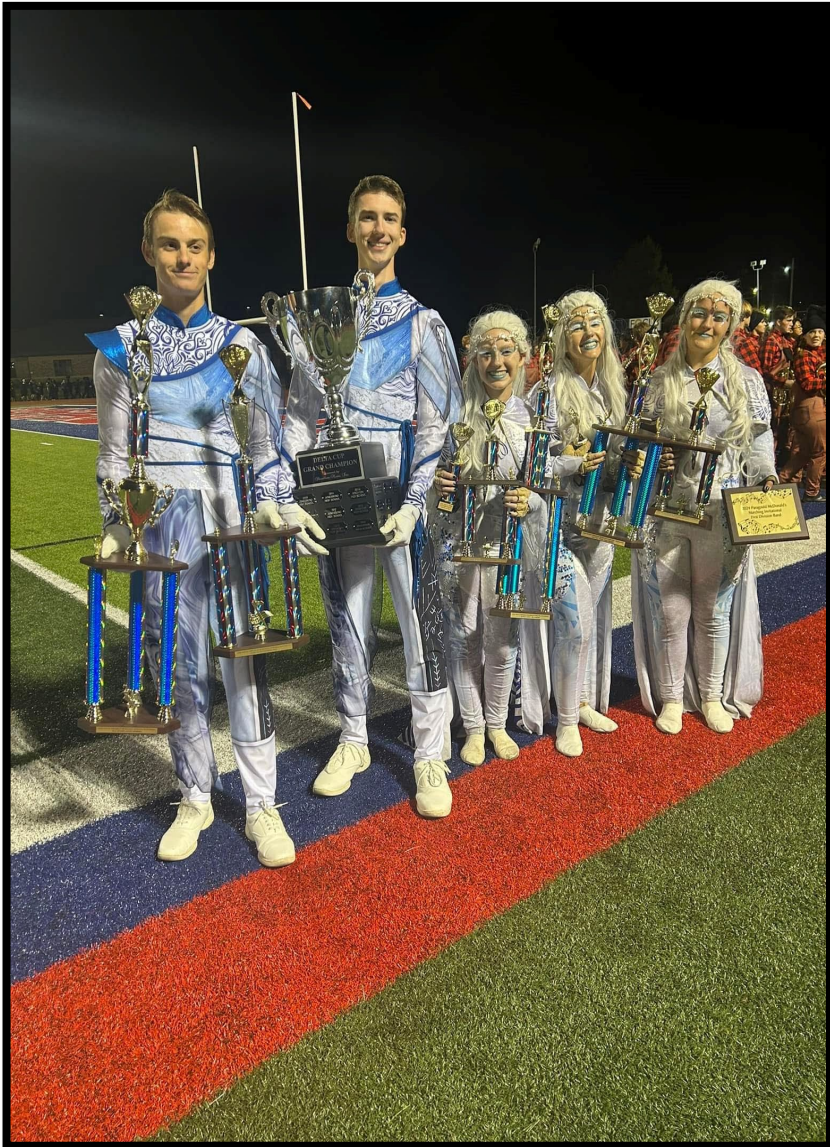
Arlington Community Schools Board of Education supports full State funding for Special Education Preschool programs.

VOUCHER PROGRAMS

Arlington Community Schools Board of Education opposes voucher programs.



DELTA CUP GRAND CHAMPIONS



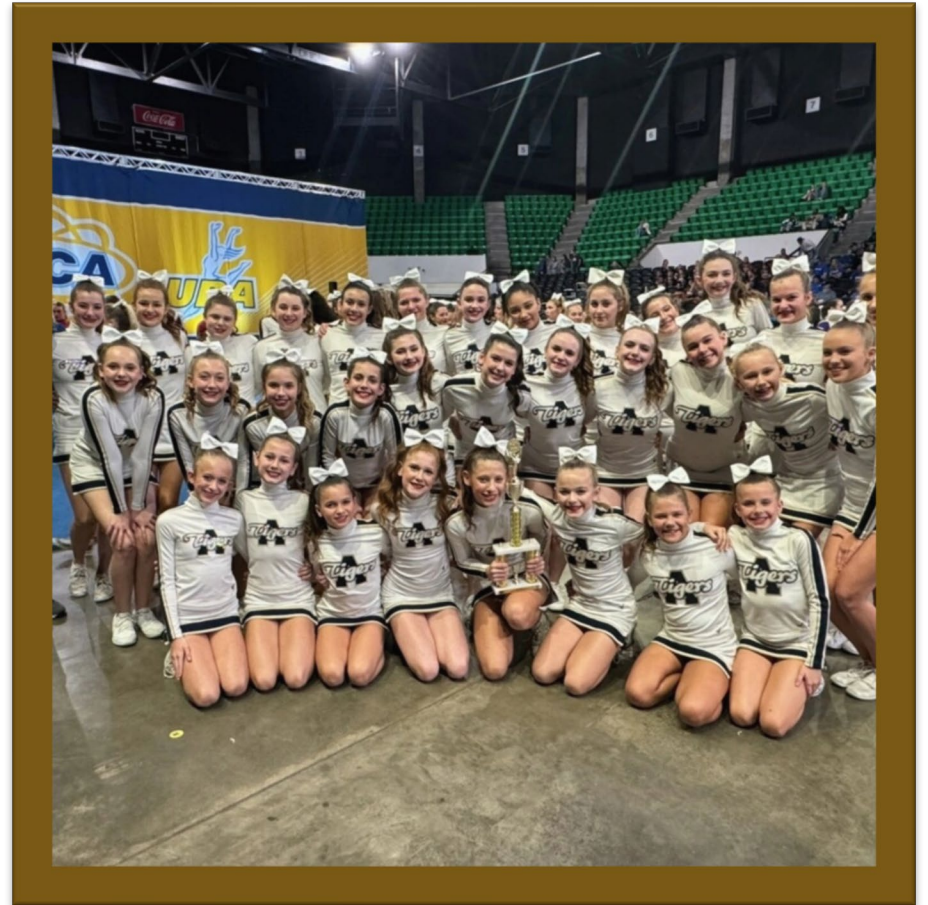
AHS AWARD WINNING MARCHING BAND



AHS MODEL UNITED NATIONS AWARD WINNERS



IT'S GO TIME!!



AMS CHEER WINNERS