

Maintenance Committee
November 17, 20146:00 PM
MCBOE

1. Call to Order

2. Update on Roofs

2.1. Available money for roof repairs

What amount of money can be expected to be available for roof repair at the completion of the building program as it is currently planned? The savings from the above items should be added to that base number?

3. Building Program Update

3.1. Percentage of completion/budget vs. actual

By project (each elementary and the new intermediate school), what percentage, approximately, are they complete and where are the numbers budget vs. actual?

3.2. Contingency

What did we plan for a contingency, and where is that to the plan?

3.3. Cost of new gym

What will the new gym cost to build as originally planned on the site originally planned?

3.4. Gym floor

Assuming an alternate floor is TSSAA compliant, what is the difference in cost of wood vs. alternative?

3.5. Difference in cost: original location and proposed location

What is the difference in cost of the original location and the newly proposed location?

3.6. Impact to classes/programs during construction

What is the expected impact to classes/programs during construction without the "old" gym?

3.7. What was originally approved for gym

What did the board originally approve for the new gym? Basic layout/footprint and budgeted dollars.

4. Adjourn

Chairperson

Superintendent