

Budget Committee Meeting

April 25, 2013 6:00 PM

MCBOE

1. Call to Order

2. 2012-2013 Budget Review Expenses and Revenue

3. Anticipated State and Federal Funding for 2013-2014

4. Outstanding 2012-2013 Projects

Hydro-Stop and any other outstanding items under capital projects, etc.

5. Director's Contract Compliance

Pages 1 and 10 are included to verify this is Ms. Abernathy's contract.

6. Other

6.1. 2013-2014 Budget Requests

6.2. Guidelines for Differentiated Pay Plans

FYI - The attached plans were presented to the State Board last week; it passed on first reading.

7. Adjourn

Chairperson

Superintendent