

Budget Committee Meeting

July 30, 2012 6:00 PM

MCBOE

1. Call to Order

2. Salary Supplement Standardization

2.1. Standardize by position and school

2.2. Students per program for adding assistants

This information is included on the supplements attachment under "Standardize by position and school".

2.3. Surrounding County supplement comparison

3. Coordinated School Health Summary

3.1. Historical Spending Breakdown (last 3 years)

4. Mowing of Athletic Fields

The principals have agreed that during the school year, with the exception of Preston Hopkins Field, the coaches would be responsible for the fields. During the summer months, allow 25 hours per week (not to exceed 10 weeks) at a rate of up to \$15.00 per hour to maintain the fields. It costs the system approximately \$15,000 per year to maintain Preston Hopkins Field.

5. Clarification of Meal Prices

6. 2012-2013 Budget Discussion

7. Adjourn

Chairperson

Superintendent