

**Regular Board Meeting**  
July 13, 2020 6:00 PM  
MCBOE

Attendance Taken at 6:00 PM.

Mr. John Allen:	Present
William Bell:	Present
Ms. Julie Cathey:	Present
Mrs. Kristen Gold:	Present
Ms. Susan Hunter:	Present
Erin Jones:	Absent
Mr. Harvey Jones:	Present
Heidi McElhaney:	Present
Mr. Robert Warf:	Present
Mr. Andy Woodard:	Present

1. **Agenda**

**Motion Passed:** Approve the agenda Passed with a motion by Mr. Harvey Jones and a second by Ms. Susan Hunter.

Mr. John Allen:	Yea
William Bell:	Yea
Ms. Julie Cathey:	Yea

Mrs. Kristen Gold:	Yea
Ms. Susan Hunter:	Yea

Mr. Harvey Jones:	Yea
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Heidi McElhaney:	Yea
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Mr. Robert Warf:	Yea
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Mr. Andy Woodard:	Yea
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2. **MCEA Report**

During the MCEA Report, Dana Cordova told the board that Madison Perryman was awarded the \$1,000 MCEA Scholarship. She also stated that the MCEA will be hosting the New Teacher Orientation Luncheon on July 28.

3. **Committee Reports/Schedule Committee Meetings**

There have been no committee meetings since the June 8, 2020, board meeting.

4. **Consent Agenda**

**Motion Passed:** Approve consent agenda Passed with a motion by Mrs. Kristen Gold and a second by Mr. Harvey Jones.

Mr. John Allen:	Yea
William Bell:	Yea
Ms. Julie Cathey:	Yea

Mrs. Kristen Gold: Yea  
Ms. Susan Hunter: Yea  
Mr. Harvey Jones: Yea  
Heidi McElhaney: Yea  
Mr. Robert Warf: Yea  
Mr. Andy Woodard: Yea

1. Minutes
2. Personnel Hearing Officers
3. Student Disciplinary Hearing Authority (SDHA)
5. **Gas and Diesel Bids**

We received bids from only one vendor: Barber Oil Co., Inc.

**Motion Passed:** Approve the low gas and diesel bids submitted by Barber Oil Company Passed with a motion by Mr. Harvey Jones and a second by Heidi McElhaney.

Mr. John Allen: Yea  
William Bell: Yea  
Ms. Julie Cathey: Yea

Mrs. Kristen Gold: Yea  
Ms. Susan Hunter: Yea  
Mr. Harvey Jones: Yea  
Heidi McElhaney: Yea  
Mr. Robert Warf: Yea  
Mr. Andy Woodard: Yea

6. **Supplements List**

**Motion Passed:** Approve the supplements list Passed with a motion by Mr. John Allen and a second by Mr. Harvey Jones.

Mr. John Allen: Yea  
William Bell: Yea  
Ms. Julie Cathey: Yea

Mrs. Kristen Gold: Yea  
Ms. Susan Hunter: Yea  
Mr. Harvey Jones: Yea

Heidi McElhaney: Yea  
Mr. Robert Warf: Yea  
Mr. Andy Woodard: Yea

**7. 2020-2021 Salary Schedules**

**Motion Passed:** Approve the 2020-2021 salary schedules Passed with a motion by Mr. Harvey Jones and a second by Mr. John Allen.

Mr. John Allen: Yea  
William Bell: Yea  
Ms. Julie Cathey: Yea  
  
Mrs. Kristen Gold: Yea  
Ms. Susan Hunter: Yea  
  
Mr. Harvey Jones: Yea  
  
Heidi McElhaney: Yea  
Mr. Robert Warf: Yea  
Mr. Andy Woodard: Yea

**8. Chromebooks**

**Motion Passed:** Sell 3,295 Chromebooks that are coming off of lease, relieving the final lease Passed with a motion by Mr. Robert Warf and a second by Ms. Susan Hunter.

Mr. John Allen: Yea  
William Bell: Yea  
Ms. Julie Cathey: Yea  
  
Mrs. Kristen Gold: Yea  
Ms. Susan Hunter: Yea  
  
Mr. Harvey Jones: Yea  
  
Heidi McElhaney: Yea  
Mr. Robert Warf: Yea  
Mr. Andy Woodard: Yea

**9. New Business**

There was no new business.

**10. Director's Report**

During the Director's Report, the board discussed in detail different options for opening the schools in the fall in response to COVID-19.

**Motion Passed:** Approve Option 2 with the percentage indicated (less than 1% or 342 active cases in the county), make masks optional, and allow the Director to use his discretion as far as percentage of attendance (students and staff) Passed with a motion by Mr. John Allen and a second by William Bell.

Ms. Julie Cathey: Nay

Mr. John Allen: Yea

William Bell: Yea

Mrs. Kristen Gold: Yea

Ms. Susan Hunter: Yea

Mr. Harvey Jones: Yea

Heidi McElhaney: Yea

Mr. Robert Warf: Yea

Mr. Andy Woodard: Yea

11. **Adjourn**

The meeting adjourned at 7:16 p.m.

12. **FYI**

1. Approved Fundraisers
2. Bullying Complaint Report
3. Monthly Financial Report
4. Use of Facility

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Chairperson

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Superintendent

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term:  <b>Agendas</b>	Descriptor Code: <b>1.403</b>	Issued Date: <b>11/10/11</b>
		Rescinds: <b>1.403</b>	Issued: <b>07/21/05</b>

1 The Executive Committee of the Board shall be responsible for developing an agenda for each board  
2 meeting. Any board member may recommend items to be placed on the agenda for discussion. The  
3 particular order may vary from meeting to meeting in keeping with the business at hand.  
4

5 The agenda (which shall include the consent agenda), together with supporting materials, shall be given  
6 to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be  
7 available for public inspection when it is distributed to the board members. At the beginning of each  
8 meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may  
9 involve the addition to or deletion of items previously included on the agenda. The Board, however,  
10 may not revise board policies or adopt new ones, unless such action has been scheduled.  
11

12 Staff members or citizens of the district may suggest items for the agenda by presenting proposed items  
13 to the director of schools or the chairman of the Board.  
14

15 For items to be considered on the agenda, they must be received in the director of schools' office at  
16 least seven (7) days prior to the scheduled date of the meeting. The person(s) requesting an item on the  
17 agenda shall forward any background information to the director of schools' office so that the material  
18 will be included in the delivery to the board members prior to the meeting.  
19

20 The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members  
21 of the public who wish to speak.  
22

23 Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and*  
24 *Appearances Before the Board* (1.404).  
25

## 26 **CONSENT AGENDA**

27  
28 While developing the agenda, the chair and director of schools shall identify routine or non-controversial  
29 items to be placed on the consent agenda, which shall become a part of the regular agenda. If any  
30 member objects to including an item on the consent agenda, that item shall be moved to the regular  
31 agenda as an action item requiring discussion. The remaining consent items may be adopted in a single  
32 vote without discussion.  
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# Marshall County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term:  <b>Board Committees</b>	Descriptor Code: <b>1.300</b>	Issued Date: <b>10/12/99</b>
		Rescinds: <b>BBC</b>	Issued: <b>08/13/93</b>

1 The Board shall operate without standing committees, except for the Executive Committee; however,  
2 special committees composed of board members may be appointed by the chairman at the direction of the  
3 Board and as the needs of the Board shall require.<sup>1</sup> Such committees shall be discharged when the work  
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be  
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall  
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless  
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.<sup>2</sup>
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34 Legal References:  
35 1. TCA 49-2-205(2)  
36 2. TCA 8-44-102(b)

33 \_\_\_\_\_  
34 Cross References:  
35 School Board Meetings 1.400  
36 Public Hearings 1.401

# Committees for 2019-2020

## September 16, 2019

### Executive Committee

Julie Keny Cathey, Chairman of the Board  
Jacob Sorrells, Director of Schools

### Policy

\*Andy Woodard

*(The entire board will make up  
the policy committee)*

### Budget/Education

\* Kristen Gold

*(The entire board will make up  
the budget/education committee)*

### Curriculum/Instruction

*(Includes Technology & Attendance)*

\*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

### Acquisition/Maintenance/Transportation

\*Harvey Jones

Andy Woodard

Robert Warf

John Daniel Allen

William Bell

### Five-Year Strategic Plan

\*Kristen Gold

*(The entire board will make up  
the five-year strategic plan committee)*

### **\*Chairman of Committee**

*Please note:* Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term:  <b>Agendas</b>	Descriptor Code: <b>1.403</b>	Issued Date: <b>11/10/11</b>
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10 may not revise board policies or adopt new ones, unless such action has been scheduled.  
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13 to the director of schools or the chairman of the Board.  
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16 least seven (7) days prior to the scheduled date of the meeting. The person(s) requesting an item on the  
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19

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21 of the public who wish to speak.  
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31 agenda as an action item requiring discussion. The remaining consent items may be adopted in a single  
32 vote without discussion.  
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# Marshall County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term:  <b>Minutes</b>	Descriptor Code: <b>1.406</b>	Issued Date: <b>08/12/19</b>
		Rescinds: <b>1.406</b>	Issued: <b>10/12/99</b>

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of  
2 the Board.<sup>1</sup> The draft of the minutes of the previous meeting shall be sent to all board members with the  
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed  
4 by the chair and director of schools.<sup>2</sup> The minutes shall become permanent records of the Board and  
5 shall be made available to interested citizens and the news media upon request.<sup>2,3</sup> A copy shall be  
6 provided to all board members, the president of the local education association, and to each of the schools  
7 no more than thirty (30) days after the approval by the Board.<sup>4</sup>

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,  
10 and the approval of the minutes of the preceding meeting;<sup>2</sup>
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with  
12 the names of the members making and seconding the motions, and a record of the members  
13 voting “aye” and “nay” in the event of a roll call vote;<sup>2</sup>
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding  
16 those items.

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Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,  
Chapter No. 248

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Cross References:

Duties of Officers 1.201

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June 8, 2020

The Marshall County Board of Education met in regular session on Monday, June 8, 2020, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, William Bell, Julie Keny Cathey, Kristen Gold, Susan Hunter, Harvey Jones, Heidi McElhaney, Robert Warf, and Andy Woodard. No members were absent.

Pledge/Prayer

Mr. Jones made a motion, with a second by Ms. Hunter, to approve the agenda. The motion passed 9-0.

The county's Valedictorians and Salutatorians were recognized.

There were no committee reports and no committee meetings scheduled.

There was no MCEA report.

Presented under Consent Agenda: May 11 board meeting minutes, Differentiated Pay Plan, textbook surplus, and transportation surplus. Mr. Allen made a motion, with a second by Mr. Jones, to approve the consent agenda items. The motion passed 9-0.

Ms. Hunter made a motion, with a second by Ms. McElhaney, to approve the organization chart. The motion passed 9-0.

Mr. Sorrells discussed the roof damages incurred at Cornersville High School during May storms. Kevin Turner, of Stephen Ward & Associates, has met with the insurance adjuster; insurance has agreed to pay approximately \$50,000 for repairs. Mr. Turner estimates that a new roof will cost \$75,000. Mr. Turner has been instructed to begin the bid process for those repairs.

Mr. Jones made a motion, with a second by Mr. Woodard, to approve the SRO contract. Prior to the vote, Mr. Warf, who is an SRO at Lewisburg Middle School, read a disclosure statement. The motion passed 9-0.

Ms. Gold made a motion, with a second by Ms. McElhaney, to approve a resolution in regards to the SRO contract. The motion passed 9-0.

Mr. Jones made a motion, with a second by Mr. Warf, to approve a resolution to transfer budgeted funds in salary lines. The motion passed 9-0.

Ms. Gold made a motion, with a second by Ms. Hunter, to increase lunch prices by 15 cents (K-8 from \$2.35 to \$2.50; 9-12 from \$2.60 to \$2.75). The motion passed 9-0.

Ms. Hunter made a motion, with a second by Mr. Jones, to approve the Preliminary Federal Budgets. The motion passed 9-0.

Mr. Warf made a motion, with a second by Ms. McElhaney, to accept the IDEA-B Technology Partnership Grant. The motion passed 9-0.

Mr. Jones made a motion, with a second by Ms. McElhaney, to approve the proposed 2020-2021 Budget that was updated on June 8. During discussions about the budget, the topic of reopening schools in the fall was brought up. The board agreed to place the topic on the July 13 agenda. The motion on the budget passed 9-0.

Ms. Hunter made a motion, with a second by Mr. Jones, to approve the 2020-2021 Food Service Budget and the CARES Act proposal. The motion passed 9-0.

There was no new business.

During the Director's Report, Mr. Warf made a motion, with a second by Ms. Hunter, to allow the executive committee to approve any line item transfers that may be needed by June 30. The motion passed 9-0.

Mr. Sorrells read a letter from teacher Lorrie Clark thanking him and the board for continuing to pay employees while schools were closed during the pandemic.

The meeting adjourned at 6:51 p.m.

Respectfully Submitted,

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Julie Keny Cathey, Chair

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Jacob Sorrells, Director

June 29, 2020

The Executive Committee of the Marshall County Board of Education, comprised of Chairman of the Board Julie Keny Cathey and Director of Schools Jacob Sorrells, spoke by phone Monday, June 29, 2020, at 10:45 a.m. to approve General Purpose Line Item Transfers and Food Service Line Item Transfers. Board Secretary Rhonda Poole was also in attendance.

During the June 8, 2020, meeting of the board, a motion was made and approved to allow the executive committee to approve any line item transfers that may be needed by June 30.

The executive committee voted 2-0 to approve all.

The meeting adjourned at approximately 10:47 a.m.

Respectfully Submitted,

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Julie Keny Cathey, Chair

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Jacob Sorrells, Director

I would like to recommend the following to serve as Personnel Hearing Officers for 2020-2021:

Jennie Carroll – Human Resources Supervisor

Ginger Tepedino – Attendance Supervisor

Jerrie Henry – Social Worker

Tres Beasley – Supervisor of Support Services

Jacob Sorrells

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in April</b>	Descriptor Term:  <b>Student Disciplinary Hearing Authority</b>	Descriptor Code: <b>6.317</b>	Issued Date: <b>12/09/13</b>
		Rescinds: <b>6.317</b>	Issued: <b>11/13/08</b>

1 A Disciplinary Hearing Authority (DHA)<sup>1</sup> will conduct hearings for students who have been  
2 suspended/expelled/remanded for more than ten (10) school days. The Board shall appoint members of  
3 the DHA which shall consist of nine (9) members, (maximum number must not exceed total membership  
4 of Board) at least two (2) of which shall be licensed employees of the board, appointed to one (1) year  
5 terms and subject to reappointment. Board members shall not serve on the DHA.

6 The director of schools shall appoint a chairman of the DHA from the members appointed by the Board.  
7 The chairman shall perform the following duties:

- 8 1. Identify the members of the DHA assigned to hear each individual case;
- 9 2. Prepare and disseminate the minutes of each meeting; and
- 10 3. Set the time, place and date for each hearing.

11 At the conclusion of each hearing, the chairman shall sign and maintain a copy of the minutes of the  
12 meeting.

13 The DHA shall notify the parent or guardian of the student, the student, and any other appropriate person  
14 of the time, place and date of the hearing.

15 Each hearing shall be conducted by at least three (3) members of the DHA, one of which must be a  
16 licensed employee of the Board. The hearing must be held, a decision must be rendered, and notification  
17 of the decision must be provided to the parents and/or student and the principal no later than ten (10)  
18 days after the beginning of the suspension/expulsion. Notification of the decision shall include a  
19 statement of the right of either party within five (5) days after receiving the decision to request a review  
20 by the Board.

21 The DHA may take the following disciplinary actions:

- 22 1. Affirm the decision of the school principal;
- 23 2. Order removal of the suspension/expulsion unconditionally;
- 24 3. Order removal of the suspension/expulsion upon such terms and conditions as it deems  
25 reasonable;
- 26 4. Remand the student to alternative placement; or
- 27 5. Suspend/Expel/Remand the student for a specified period of time.

28 If the student, principal, principal-teacher or assistant principal requests a review, then the Board shall  
29 either review the record or grant a second hearing.

30 If the Board chooses to review the record it shall:

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- 1        1. Affirm the decision of the hearing authority; or  
2        2. Modify the decision to a lesser penalty\*; or  
3        3. Grant a hearing before the Board.

4    If the Board chooses to grant a hearing, it may:

- 5        1. Affirm the decision of the hearing authority; or  
6        2. Modify the decision in any manner\*; or  
7        3. Impose a more severe penalty than that of the hearing authority.

8    The notice of the hearing shall include a statement that, unless the student's parent or guardian requests  
9    an open hearing in writing within five (5) days of receipt of the notice, any hearing will be closed to the  
10   public.<sup>2</sup>

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17    **\*Note: Zero-tolerance offenses set forth in statute (firearms, drug possession and battery upon a**  
18    **school employee) require mandatory calendar year expulsion or assignment to alternative**  
19    **placement for a calendar year unless modified by the director of schools.**

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Legal References:

1. TCA 49-6-3401(c)(4)
2. TCA 49-6-3401(c)(6)

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Cross Reference:

Suspension/Expulsion/Remand 6.316

I would like to recommend the following to serve as the Student Disciplinary Hearing Authority (SDHA) for the 2020-2021 school year:

Tres Beasley - Chairman

Ginger Tepedino – Attendance Coordinator

Brent Adcox – Principal Cornersville School

Robert Reasonover – Principal Delk-Henson Intermediate School

Bonnie Reese – Principal Marshall Elementary School

Ryan Henry – Assistant Principal Marshall County High School

Rachel Perryman – Principal Westhills Elementary School

Danny Morgan – Assistant Principal Chapel Hill Elementary School

Angie Phifer – Principal Forrest School

Jacob Sorrells

Gasoline and Diesel

Spec Sheet

Please bid on the following:

Gasoline and Diesel

	Non-Ethanol 89 Octane	Pure Diesel No. 2
Price Per Gallon	Rack Avg. \$ + <u>.025</u>	Rack Avg. \$ + <u>.025</u>
Transportation Cost	Rack Avg. \$ + <u>.035</u>	Rack Avg. \$ + <u>.037</u>
Total Cost	\$ <u>.10600</u>	\$ <u>.10620</u>
Any additional cost for small truck delivery?	\$ <u>.1150</u>	

Company Name: Barber Oil Co. Inc.

Mailing Address: 659 West Main St. Hohenwald, TN 38462

Signature & Title of Bidder: Don Barber president

Date: 6-23-20

Telephone Number: 931-796-5425 or 931-446-2946

\*Vendor is required to show documentation for cost on each day of invoice.

**MARSHALL COUNTY SCHOOLS  
SUPPLEMENTS 2020-2021**

**BASE SALARY (BS 3)                    \$                    41,239**

<b>Cornersville High School</b>	<b>Name</b>	<b>Position</b>	<b>%</b>	<b>Supplement</b>
Athletic Director	Eric Crabtree	High School	14	\$5,773
	Eric Crabtree	Middle School	10	\$4,124
Baseball	Ben Putman	Head	14	\$5,773
	Brian Hagood	Assistant	8	\$3,299 Non-Emp
Basketball, Boys	Peyton Newton	Head	14	\$5,773
	Gerard Randolph	Assistant	8	\$3,299
	Todd Ashley	Assistant	0	\$0 Non-Pd Volunteer
	Jacob Hopkins	Assistant	0	\$0 Non-Pd Volunteer
	Neil Newton	Assistant	0	\$0 Non-Pd Volunteer
Basketball, Girls	Martha Jane McMasters	Head	14	\$5,773
	Joy McMasters	Assistant	8	\$3,299
BETA Club, HS	Olivia Steely			\$450
	Lane Worley			\$450
Cheerleading	Misty Woodard	Head	12	\$4,949
	Jessica Luna	Assistant	9	\$3,712
Cross Country	Ben Putman	Head	8	\$3,299
	Amanda Putman	Assistant	6	\$2,474
Football	Gerard Randolph	Head	18	\$7,423
	TBD	Off Coord	10	\$4,124
	Louis Scheuchenzuber	Assistant	9	\$3,712
	Sam Hubbell	Assistant	9	\$3,712
	Elliot Cook	Def Coord	10	\$4,124
	John Conklin	Assistant	9	\$3,712
	Andy Woodard	Assistant		\$0 Non-Pd Volunteer
	Henlee Mitchell	Assistant		\$0 Non-Pd Volunteer
	Jason Starr	Assistant		\$0 Non-Pd Volunteer
	Bradley Woodard	Assistant		\$0 Non-Pd Volunteer
Golf	Peyton Newton	Head	8	\$3,299
Science Club	Lindsey Bledsoe			\$900
Soccer, Girls	James Bledsoe	Head	8	\$3,299 Non-Emp
	Brian Hagood	Assistant	6	\$2,474 Non-Emp
	Lindsey Bledsoe	Assistant		\$0 Volunteer
Softball	Nathan Polk	Head	14	\$5,773 Non-Emp
	Timmy Hopkins	Assistant	8	\$3,299 Non-Emp
	Dewayne Singleton	Assistant	0	\$0 Non-Pd Volunteer
Student Council	Karen Stewart			\$900
Yearbook	Julie Cook			\$900
FBLA	Vicky Carlton			\$900
FCCLA	Sabrina Tarr			\$900
FFA	Lane Worley			\$900

**Middle School Supplements:**

Baseball	Michael Tipper	Head	8	\$3,299 Non-Emp
	Kelly Lane	Assistant	3	\$1,237 Non-Emp
	Bruce Tipper	Assistant	0	\$0 Non-Pd Volunteer
	David Looney	Assistant	0	\$0 Non-Pd Volunteer
Basketball, Boys	Peyton Newton	Head	8	\$3,299
	Ben Putman	Assistant	6	\$2,474
	Jacob Hopkins	Assistant	0	\$0 Non-Pd Volunteer
Basketball, Girls	Martha Jane McMasters	Head	8	\$3,299
	Mary Margaret Walker	Assistant	6	\$2,474
BETA Club	Jill Worley			\$800
Cheerleading	Elisha Johnson	Head	7	\$2,887 Non-Employee
Football	Sam Hubbell	Head	8	\$3,299
	John Conklin	Assistant	6	\$2,474
Softball	Amy Bonner	Head	8	\$3,299
	Robert Smeets	Assistant	3	\$1,237 Non-Emp
Student Council	Laura Ledford			\$800
				<hr/>
				\$133,679

**Forrest High School**

Athletic Director	Oakey Gaskill	High School	14	\$5,773
	Kyle Stacey	Middle School	10	\$4,124
Baseball	Andy Burkett	Head	14	\$5,773
	Bryce Oliver	Assistant	8	\$3,299
	Jacob Daughrity	Assistant	8	\$3,299 Non-Emp
Basketball, Boys	Corey Bishop	Head	14	\$5,773
	Tyler Rumley	Assistant	8	\$3,299 Non-Emp
Basketball, Girls	Corey Bishop	Head	14	\$5,773
	Summer Milewski	Assistant	8	\$3,299 Non-Emp
BETA Club, HS	Tracy Hall			\$900
Cheerleading	Kendra Burkett	Head	12	\$4,949
	Marsha Townsend	Assistant	9	\$3,712
Football	Eli Stephenson	Head	18	\$7,423
	Kyle Stacey	Off Coord	10	\$4,124
	TBD	Def Coord	10	\$4,124
	Jason Hill	Assistant	9	\$3,712 Non-Emp
	Tony Johnson	Assistant	9	\$3,712
HS Band	Jacob Daughrity	Assistant	9	\$3,712 Non-Emp
	Caleb Boone	Head	8	\$3,299
HS Cross Country	Coley Koch	Assistant	6	\$2,474 Non-Emp
	Josh Webb	Head	8	\$3,299
Wrestling	Kelli Webb	Assistant	6	\$2,474
	Jason Hill	Head	8	\$3,299 Non-Emp
	Triton Watkins	Assistant	6	\$2,474
Golf	Andy Burkett	Head	8	\$3,299
Soccer, Boys	Triton Watkins	Head	8	\$3,299

	Tony Johnson	Assistant	6	\$2,474
Soccer, Girls	Nicole Pickle	Head	8	\$3,299
	Tyler Colvin	Assistant	6	\$2,474 Non-Emp
Softball	Shelby Stinnett	Head	14	\$5,773
	Ricky Stinnett	Assistant	8	\$3,299 Non-Emp
	Makenzie Clark	Assistant	8	\$3,299
Student Council	Tracy Martin			\$450
	Kelly Jerik			\$450
Drama Club	Mickey Smith			\$900
Yearbook	Rebecca Blount			\$900
HOSA	Krista Dillon			\$900
FBLA	Shanna Swift			\$900
FFA	Rebecca Blount			\$900

### Middle School Supplements:

Baseball	Josh Harmon	Head	8	\$3,299
	Danny Morgan	Assistant	3	\$1,237
Basketball, Boys	Shawn Rollins	Head	8	\$3,299
	Johns Harmon	Assistant	6	\$2,474
Basketball, Girls	Candace Burkett	Head	8	\$3,299
	Madison Curtis	Assistant	6	\$2,474 Non-emp
BETA Club	Natalie Dennis			\$800
Cheerleading	Rhonda Franklin	Head	7	\$2,887
Football	Tony Johnson	Head	8	\$3,299
	Danny Morgan	Assistant	6	\$2,474
	Zach Russell	Assistant	6	\$2,474 Non-Emp
Softball	Shelby Stinnett	Head	8	\$3,299
	Katie Warrick	Assistant	3	\$1,237
Volleyball	Shanna Swift	Head	6	\$2,474
	Laura Carter	Assistant	3	\$1,237
Student Council	Nikki Curry			\$400
	Karen Lemay			\$400
Chorus/Band	Caleb Boone		3	\$1,237
MS Yearbook	Joy Brown			\$400
	Brittany Bourne			\$400
				<hr/>
				\$165,821

### Lewisburg Middle School

Athletic Dir	Estelle Long		5	\$4,124
Football Coach	Zack Amis	Head	8	\$3,299
Football Coach	Bobby Wayne Lee	Assistant	6	\$2,474 Non-Emp
Football Coach	Jeff Morton	Assistant	6	\$2,474
Football Coach	Seth Nance	Assistant	6	\$2,474 Non-Emp
Football Coach	TBD	Assistant	6	\$2,474
Basketball, Boys	David Lovell	Head	8	\$3,299
Basketball, Boys	Anthony McLean	Assistant	6	\$2,474 Non-Emp

Basketball, Girls	Patrick Wright	Head	8	\$3,299
Basketball, Girls	TBD	Assistant	6	\$2,474
Softball	Brandy Burchell	Head	8	\$3,299
Softball	Danny Hollingsworth	Assistant	3	\$1,237 Non-Emp
Cross Country	Terry Kilgallon		6	\$2,474
Tennis	Dickie Adkins	Head	6	\$2,474
Tennis	Randy Blackmon	Assistant	1.5	\$619
Tennis	Melanie Wiles	Assistant	1.5	\$619
Swim	Jeff Bourne	Head	6	\$2,474 Non-Emp
Swim	Angela Wilsford	Assistant	3	\$1,237 Non-Emp
Cheerleading	Sara Fowler		3.5	\$1,443
Cheerleading	Melanie Wiles		3.5	\$1,443
Student Council	Micah Anderson			\$800
BETA Club	Tamela Haislip			\$800
Yearbook	Patricia Ludin			\$800
Baseball	Beau Hardison	Head	8	\$3,299
Baseball	Seth Nance	Assistant	1.5	\$619 Non-Emp
Baseball	Jeff Morton	Assistant	1.5	\$619
Chorus/Band	Fabrienne Lovell		3	\$1,237
Volleyball	Trenda Johnson	Head	6	\$2,474
Volleyball	Patricia Ludin	Assistant	3	\$1,237
				<hr/>
				\$58,073

### Marshall County High School

Athletic Director	Kevin McGehee		14	\$5,773
Baseball	Mike Reese	Head	14	\$5,773
	Aaron Hobbs	Assistant	8	\$3,299
	Ryan Henry	Assistant	8	\$3,299
Basketball, Boys	Lavon King	Head	14	\$5,773
	TBA	Assistant	8	\$3,299
Basketball, Girls	David Steely	Head	14	\$5,773
	Ray Steely	Assistant	4	\$1,650 Non-Emp
	Kirk McClean	Assistant	4	\$1,650
Cheerleading	Caroline Mills	Co-Head	10.5	\$4,330
	Melanie Stacey	Co-Head	10.5	\$4,330
Football	Thomas Osteen	Head	18	\$7,423
	Josh Beddingfield	Coordinator	10	\$4,124
	Nathan King	Coordinator	10	\$4,124
	Danny Pickle	Assistant	9	\$3,712
	Jake Barnes	Assistant	9	\$3,712
	Ron Shirey	Assistant	9	\$3,712
	Hunter Newton	Assistant	9	\$3,712
	TBD	Assistant	9	\$3,712
Golf	Lavon King	Head	8	\$3,299
Tennis	Nick Phillips	Head	8	\$3,299 Non-Emp
	Vanessa Sweeney	Assistant	6	\$2,474
Soccer, Boys	Nick Werner	Head	8	\$3,299

	Ben Jordan	Assistant	6	\$2,474 Non-Emp
Soccer, Girls	Mike Livingston	Head	8	\$3,299
	Nick Werner	Assistant	6	\$2,474
Softball	Baylee Taylor	Head	14	\$5,773
	Danny Pickle	Assistant	8	\$3,299
	Kevin McGehee	Assistant	8	\$3,299
Volleyball	Kaileigh Bedingfield	Head	8	\$3,299
	Skylaur Bedingfield	Assistant	6	\$2,474
Bowling	Sean Donnelly	Head	6	\$2,474
Swimming	Jeff Borne	Head	8	\$3,299 Non-Emp
	Angela Wilsford	Assistant	6	\$2,474 Non-Emp
Cross Country	Heather Denton	Head	8	\$3,299
	Charlotte Zajac	Assistant	6	\$2,474
Wrestling	Nathan King	Head	8	\$3,299
	Hunter Watkins	Assistant	6	\$2,474 Non-Emp
Band	Brant Poindexter	Director	8	\$3,299
	Febrienne Lovell	Assistant	6	\$2,474
	Micheala Poindexter	Assistant		\$750 School Paid
	Bryson Jenkins	Assistant		\$2,000 School Paid-Non Emp
	Heather Duncan	Assistant		\$2,350 School Paid-Non Emp
Chorus	Elise Dumser	Head	8	\$3,299
	Naphtali Rothrock	Assistant	6	\$2,474 Non-Emp
BETA Club	Tracy Bailey			\$450
	Laurie Crowell			\$450
FBLA	Kim Anderson			\$900
FCCLA	Mary Brewer			\$900
Student Council	Vanessa Sweeney			\$900
Yearbook	Kim Anderson			\$900
Technology	Melanie Stacey			\$1,500 School Paid
				\$160,385

**Chapel Hill Elementary School**

Chorus	Michaela Poindexter			\$600
Yearbook	Laura Stacey			\$600
				<hr/>
				\$1,200

**Cornersville Elementary School**

Chorus	Angela Moffett			\$600
	Jessica Newton			\$600 (Pd by CAT)
BETA Club	TBA			\$600
Yearbook	Jan Salsman			\$600
				<hr/>
				\$2,400

**Westhills Elementary**

Yearbook	Crossie Jones			\$600
Chorus	Nora Toms			\$600
Student Council	Jason Donahue			\$300
Student Council	Sara Perry			\$300
Honor Club	Ashley Johnson			\$300

Honor Club	Beth Stanford	<u>\$300</u>
		\$2,400

**Oak Grove Elementary School**

Chorus	Anna Beth Grant	\$600
Webpage	Michelle Brooks	\$500 School Paid
Yearbook	Denise Warf	<u>\$600</u>
		\$1,700

**Marshall Elementary School**

Chorus	Anna Beth Grant	\$600
Chorus	Todd Campbell	\$600 Pd by Parent Club
Yearbook	Anita Darnell	<u>\$600</u>
		\$1,800

**Delk Henson Intermediate**

Yearbook	Jennifer Pate	\$600
Chorus	Michaela Poindexter	\$600
Honor Club	Lacey Lampley	\$300
	Tara Stacey	<u>\$300</u>
		\$1,800

**Spot Lowe**

Skills USA	Frank Musgrave	\$900
HOSA	Lynda Skillington	\$450
HOSA	Sunshine Bush	<u>\$450</u>
		\$1,800

<b>Total Supplements</b>	<b>\$531,057</b>
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**MARSHALL COUNTY BOARD OF EDUCATION  
2020-2021 SUPPORT SALARY SCHEDULE**

**Bus Driver - Per Day**

	CDL	Non-CDL
Minimum	70.70	65.65
1 Yr Exp	72.11	66.96
2 Yr Exp	73.56	68.31
All Others 1% (if greater than 2 Yr Exp)		

**Cafeteria Workers and  
Teacher Assistants**

(Hourly)

Minimum	10.10
1 Yr Exp	10.30
2 Yr Exp	10.50
All Others 1% (if greater than 2 Yr Exp)	

Teacher Assistants who serve students with special health needs will be paid an additional 60 cents per hour.

**Maintenance, Mechanics,  
Bookkeepers, Attendance &  
Central Office Support Personnel**

Beginning salary is based on experience and knowledge.  
1% Increase

**Cafeteria Managers**

Minimum	17.79
All Others 1% Increase	

**Secretary/Adm. Asst.**

(Hourly)

Minimum	11.11
1 Yr Exp	11.33
2 Yr Exp	11.55
All Others 1% (if greater than 2 Yr Exp)	

**Substitutes**

Bus & Bus Attendants	\$65.00	Per Day
Certified Teacher	\$70.00	Per Day
BS Degreed/Non-Certified	\$65.00	Per Day
No College Degree	\$60.00	
Nurse	\$75.00	Per Day
Cafeteria	\$7.25	Per Hour

**Nurse**

Scale is based on years and degree

	LPN	RN-A.S.	RN-B.S.
Minimum	17.90	20.33	22.79
All Others 1%			

**CUSTODIANS**

Minimum	10.10
1 Yr Exp	10.30
2 Yr Exp	10.50
All Others 1% (if greater than 2 Yr Exp)	

**MARSHALL COUNTY SCHOOLS-SUPPLEMENT SCHEDULE  
 PERCENTAGE-BACHELOR'S DEGREE 3 YEARS EXPERIENCE  
 2020-2021 \$41,239**

	PERCENTAGE	SUPPLEMENT
<b>HIGH SCHOOL HEAD COACHES:</b>		
Football*	18	7,423
Basketball (Boys and Girls)*	14	5,773
Baseball/Softball*	14	5,773
Soccer*	8	3,299
Band	8	3,299
Wrestling	8	3,299
Chorus	8	3,299
Tennis	8	3,299
Cheerleading	12	4,949
Golf	8	3,299
Swimming	8	3,299
Cross Country	8	3,299
Bowling	6	2,474
Volleyball	8	3,299
<b>HIGH SCHOOL ASST COACHES:</b>		
Football-Off/Def Coordinators*	10	4,124
Football *	9	3,712
Basketball (Boys and Girls)*	8	3,299
Baseball/Softball*	8	3,299
Soccer*	6	2,474
Band	6	2,474
Wrestling	6	2,474
Chorus	6	2,474
Tennis	6	2,474
Cheerleading	9	3,712
Cross Country	6	2,474
Swimming	6	2,474
Volleyball	6	2,474
<b>MIDDLE SCHOOL HEAD COACHES:</b>		
Football	8	3,299
Basketball (Boys and Girls)	8	3,299
Baseball/Softball	8	3,299
Music	3	1,237

Tennis	6	2,474
Cheerleading	7	2,887
Cross Country	6	2,474
Swim	6	2,474
Volleyball	6	2,474

**MIDDLE SCHOOL ASST COACHES:**

Football	6	2,474
Basketball (Boys and Girls)	6	2,474
Baseball/Softball	3	1,237
Tennis	3	1,237
Swim	3	1,237
Volleyball	3	1,237

**ATHLETIC DIRECTORS:**

High School	14	5,773
Middle School	10	4,124

**CLUB SPONSORS:**

High School	900
Middle School	800
Elementary	600

**TEACHER OF THE YEAR:**

School	200
District	300
Region	500
State	1,000

\*All specified sports will receive 1% bonus for every postseason team tournament championship or playoff win in football. 1% = \$412

No coach is to be paid more than \$12,500 in coaching supplements each year.

Head coaches can also serve as Athletic Director with Director Approval.

Current Calculation for number of coaches earned: As of 7/1/00

**Football:** High School-Each football program will have one head coach and three assistant coaches for up to forty players. One assistant will be added for every fifteen players over forty. One additional assistant will be added when the number of participants reaches 41, 56, 71, 86, etc. The numbers will be determined on the last day of spring practice.

Middle School-Each football program will have one head coach and one assistant for up to forty players. One assistant will be added for every fifteen players over forty.

**Baseball/Softball:** One head coach and one assistant for High School. An additional assistant will be added if the school plays a full junior varsity schedule (1/2 of the varsity schedule). One head and one assistant added later for Middle School.

MARSHALL COUNTY SUPPLEMENT CONSIDERATIONS  
 PROPOSED PERCENTAGE-BACHELOR'S DEGREE 3 YEARS  
 CURRENTLY \$38,203

	CURRENT SUPPLEMENT	PROPOSED PERCENTAGE	NEW SUPPLEMENT	INC IN SUPPLEMENT	NUMBER OF COACHES	TOTAL COST
<b>HIGH SCHOOL HEAD COACHES:</b>						
Football	4200	18	\$6,876.54	\$2,676.54	3	\$8,029.62
Basketball (Boys and Girls)	4200	14	\$5,348.42	\$1,148.42	6	\$6,890.52
Baseball/Softball	4200	12	\$4,584.36	\$384.36	6	\$2,306.16
Soccer	3000	8	\$3,056.24	\$56.24	5	\$281.20
Band	3000	8	\$3,056.24	\$56.24	2	\$112.48
Wrestling	3000	8	\$3,056.24	\$56.24	1	\$56.24
Chorus	1400	8	\$3,056.24	\$1,656.24	1	\$1,656.24
Tennis	3000	8	\$3,056.24	\$56.24	1	\$56.24
Cheerleading	3000	8	\$3,056.24	\$56.24	3	\$168.72
Golf	3000	8	\$3,056.24	\$56.24	3	\$168.72
Swimming	3000	8	\$3,056.24	\$56.24	1	\$56.24
Cross Country	3000	8	\$3,056.24	\$56.24	2	\$112.48
Bowling	2000	6	\$2,292.18	\$292.18	1	\$292.18
<b>HIGH SCHOOL ASST COACHES:</b>						
Football-Off/Def Coordinators	3000	10	\$3,820.30	\$820.30	6	\$4,921.80
Football	3000	9	\$3,438.27	\$438.27	8	\$3,506.16
Basketball (Boys and Girls)	3000	8	\$3,056.24	\$56.24	6	\$337.44
Baseball/Softball	3000	8	\$3,056.24	\$56.24	9	\$506.16
Soccer	2000	6	\$2,292.18	\$292.18	5	\$1,460.90
Band	1500	6	\$2,292.18	\$792.18	2	\$1,584.36
Wrestling	2000	6	\$2,292.18	\$292.18	1	\$292.18
Tennis	2000	6	\$2,292.18	\$292.18	1	\$292.18
Cheerleading	2000	6	\$2,292.18	\$292.18	3	\$876.54
Cross Country	2000	6	\$2,292.18	\$292.18	2	\$584.36
Swimming	2000	6	\$2,292.18	\$292.18	1	\$292.18
<b>MIDDLE SCHOOL HEAD COACHES:</b>						
Football	3000	8	\$3,056.24	\$56.24	3	\$168.72
Basketball (Boys and Girls)	3000	8	\$3,056.24	\$56.24	6	\$337.44
Baseball/Softball	3000	8	\$3,056.24	\$56.24	6	\$337.44
Music	1000	3	\$1,146.09	\$146.09	2	\$292.18
Tennis	2000	6	\$2,292.18	\$292.18	1	\$292.18
Cheerleading	2500	7	\$2,674.21	\$174.21	3	\$522.63

MIDDLE SCHOOL ASST COACHES:

Football	2000	6	\$2,292.18	\$292.18	7	\$2,045.26
Basketball (Boys and Girls)	2000	6	\$2,292.18	\$292.18	6	\$1,753.08
Baseball/Softball	1000	3	\$1,146.09	\$146.09	6	\$876.54
Tennis	1700	3	\$1,146.09	(\$553.91)	1	(\$553.91)

ATHLETIC DIRECTORS:

High School	4500	12	\$4,584.36	\$84.36	3	\$253.08
Middle School	1500	4	\$1,528.12	\$28.12	3	\$84.36

TOTAL INCREASE

FIXED CHARGES(16.69%)

TOTAL INCREASE IN COST

\$41,250.30

\$6,884.68

**\$48,134.98**

No coach is to be paid more than \$12,500 in coaching supplements each year.

Head coaches can also serve as Athletic Director with Director Approval.

Playoff bonus of 1% for postseason team tournament championship or playoff win in football (1%=\$377)

MARSHALL COUNTY SUPPLEMENT CONSIDERATIONS  
 PROPOSED PERCENTAGE-BACHELOR'S DEGREE 3 YEARS FOOTBALL/BASKETBALL/BASEBALL ONLY  
 CURRENTLY \$37,725

	CURRENT SUPPLEMENT	PROPOSED PERCENTAGE	NEW SUPPLEMENT	INC IN SUPPLEMENT	NUMBER OF COACHES	TOTAL COST
<b>HIGH SCHOOL HEAD COACHES:</b>						
Football	4200	18	\$6,790.50	\$2,590.50	3	\$7,771.50
Basketball (Boys and Girls)	4200	14	\$5,281.50	\$1,081.50	6	\$6,489.00
Baseball/Softball	4200	12	\$4,527.00	\$327.00	6	\$1,962.00
<b>HIGH SCHOOL ASST COACHES:</b>						
Football-Off/Def Coordinators	3000	10	\$3,772.50	\$772.50	6	\$4,635.00
Football	3000	9	\$3,395.25	\$395.25	8	\$3,162.00
Basketball (Boys and Girls)	3000	8	\$3,018.00	\$18.00	6	\$108.00
Baseball/Softball	3000	8	\$3,018.00	\$18.00	9	\$162.00
<b>MIDDLE SCHOOL HEAD COACHES:</b>						
Football	3000	8	\$3,018.00	\$18.00	3	\$54.00
Basketball (Boys and Girls)	3000	8	\$3,018.00	\$18.00	6	\$108.00
Baseball/Softball	3000	8	\$3,018.00	\$18.00	6	\$108.00
<b>MIDDLE SCHOOL ASST COACHES:</b>						
Football	2000	6	\$2,263.50	\$263.50	7	\$1,844.50
Basketball (Boys and Girls)	2000	6	\$2,263.50	\$263.50	6	\$1,581.00
Baseball/Softball	1000	3	\$1,131.75	\$131.75	6	\$790.50
<b>TOTAL INCREASE</b>						\$28,775.50
<b>FIXED CHARGES(16.69%)</b>						\$4,802.63
<b>TOTAL INCREASE IN COST</b>						<b>\$33,578.13</b>

No coach is to be paid more than \$12,500 in coaching supplements each year.  
 Head coaches can also serve as Athletic Director with Director Approval.

Playoff bonus of 1% for postseason team tournament championship or playoff win in football (1%=\$377)

**MARSHALL COUNTY SCHOOLS  
SYSTEM WIDE PERSONNEL(SPEECH TEACHERS, PSYCHOLOGISTS)  
2020-2021**

Degree	YEARS OF EXPERIENCE																						
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Doctorate	51,894	52,052	52,450	52,870	53,358	54,052	54,680	55,807	57,449	58,670	58,880	60,113	60,665	61,625	61,836	63,138	63,138	64,246	64,246	65,399	65,399	65,399	65,399
EDS	48,519	48,916	49,316	49,662	50,325	51,013	51,991	52,915	53,914	54,835	55,620	56,517	57,336	58,235	59,058	59,974	60,356	60,928	61,303	61,852	62,246	62,632	63,020
Masters + 30	47,115	47,452	48,169	48,503	49,151	49,900	50,837	51,745	52,693	53,620	54,405	55,375	56,093	57,053	57,815	58,747	59,116	60,072	60,078	60,627	61,003	61,396	61,783
Masters	44,212	44,825	45,376	45,820	46,484	47,261	48,119	49,034	50,004	50,868	51,602	52,516	53,228	54,176	54,950	55,864	56,230	56,756	57,104	57,638	58,013	58,383	58,754
Bachelors	41,171	41,839	42,415	42,744	43,312	43,971	44,817	45,607	46,447	47,254	47,936	48,704	49,465	50,272	50,972	51,816	52,146	52,619	52,949	53,419	53,755	54,092	54,427

**MARSHALL COUNTY SCHOOLS  
ADMINISTRATIVE SALARY FORMULAS  
2020-2021**

**PRINCIPALS:**

BASE SALARY-HIGHEST TEACHER (PHD, 22 YRS) 10 MONTHS ADJUSTED FOR EXTRA DAYS WORKED WITH THE FOLLOWING SUPPLEMENTS:

	<u>LOCAL</u>	<u>STATE</u>
ELEMENTARY (K-6)	\$9.50 PER STUDENT	1600
SECONDARY (7-12)	\$11.50 PER STUDENT	1600

THE NUMBER OF STUDENTS IS BASED ON THE ADMS (AVERAGE DAILY MEMBERSHIP) FROM THE PREVIOUS SCHOOL YEAR.

THE SUPPLEMENT WILL NOT BE LESS THAN THE SUPPLEMENT SCHEDULE USED FOR THE 2016-2017 SCHOOL YEAR.

**ASSISTANT PRINCIPALS:**

BASE SALARY-HIGHEST TEACHER (PHD, 22 YRS) 10 MONTHS ADJUSTED FOR 20 EXTRA DAYS.

**SUPERVISORS OF INSTRUCTION:**

BASE SALARY-HIGHEST TEACHER (PHD, 22 YRS) 10 MONTHS ADJUSTED FOR EXTRA DAYS WORKED WITH THE FOLLOWING SUPPLEMENT:

\$20 PER TEACHER SUPERVISED UP TO 50 TEACHERS (STATE)

SUPERVISORS AND PRINCIPALS/ASSISTANT PRINCIPALS HIRED BEFORE 7/1/12 AND REMAIN IN THEIR CURRENT POSITIONS WILL BE PAID BASED ON THEIR CURRENT SALARY PLUS ANY STATE/LOCAL RAISES.

**MARSHALL COUNTY SCHOOLS  
TEACHER SALARY SCHEDULE  
2020-2021**

Degree	YEARS OF EXPERIENCE																						
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Doctorate	50,774	50,920	51,319	51,739	52,182	52,852	53,454	54,558	56,173	57,355	57,565	58,759	59,003	60,237	60,447	61,721	61,721	62,802	62,802	63,928	63,928	63,928	63,928
EDS	47,014	47,394	47,793	48,106	48,730	49,396	50,328	51,221	52,158	53,050	53,818	54,682	55,490	56,361	57,157	58,050	58,432	58,966	59,340	59,853	60,244	60,631	61,020
Masters + 30	45,650	45,963	46,680	46,981	47,600	48,311	49,214	50,089	50,993	51,869	52,660	53,587	54,298	55,219	56,098	56,868	57,239	57,772	58,170	58,688	59,063	59,456	59,843
Masters	42,767	43,341	43,894	44,314	44,945	45,650	46,508	47,394	48,287	49,128	49,862	50,732	51,449	52,347	53,127	53,998	54,361	54,866	55,214	55,703	56,078	56,449	56,818
Bachelors	39,703	40,340	40,915	41,239	41,761	42,399	43,195	43,950	44,752	45,526	46,196	46,926	47,676	48,443	49,143	49,943	50,274	50,718	51,048	51,484	51,822	52,157	52,493



# Fundraiser Authorization

Proposed Fundraising Activity: Volleyball T-shirts

Purpose of Fundraiser: Sell shirts to team + community

Fund/Account Name: Volleyball

Current balance of fund account \$ 0.00 Date 6-15-2020

Anticipated date(s) of fundraiser: Beginning 6-15-2020 Ending 7-10-2020

Expected Student Involvement (schoolwide or specific school organization): \_\_\_\_\_

Volleyball team

Margin of profit (if applicable): \$2.00 per shirt?

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: \_\_\_\_\_

equipment

Requested by: Shanna Swift Date: 6-15-2020  
Teacher/Club

Approved by: [Signature] Date: 6/15/20  
Principal

Approved by: [Signature] Date: 6-15-20  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

### To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: Sell water at Graduation

Purpose of Fundraiser: \_\_\_\_\_

Fund/Account Name: Cross Country

Current balance of fund account \$ 950.00 Date 6/15/20

Anticipated date(s) of fundraiser: Beginning 6/19/20 Ending 6/19/20

Expected Student Involvement (schoolwide or specific school organization):  
None

Margin of profit (if applicable): \$1 per bottle

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: Transportation, uniforms

Requested by: Heather Denton Date: 6/15/20  
Teacher/Club

Approved by: [Signature] Date: 6/15/20  
Principal

Approved by: [Signature] Date: 6-16-20  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



# 492<sup>00</sup> profit last year

### Fundraiser Authorization

Proposed Fundraising Activity: MCHS Spirit Shirts

Purpose of Fundraiser: To raise money for the beginning of the year activities like Renaissance, Homecoming, service projects, and leadership events.

Fund/Account Name: Student Council

Current balance of fund account \$ 2539.27 Date 6/23/2020

Anticipated date(s) of fundraiser: Beginning 07/2020 Ending 12/2020

Expected Student Involvement (schoolwide or specific school organization): School-wide and community

Margin of profit (if applicable): ~\$300<sup>00</sup> - \$1000<sup>00</sup> depending on #sold

Method by which school will receive profit: \$20<sup>00</sup> - \$25<sup>00</sup>

How and when will these funds be spent to benefit students/instruction: activities to increase school culture and climate

Requested by: Vanessa Dweeney / Student Council Date: 6/23/2020  
Teacher/Club

Approved by: [Signature] Date: 6/23/20  
Principal

Approved by: Carol Lovelle Date: 6-24-20  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
<b>Total Fundraiser Profit</b>	<b>\$ _____</b>
<b>Total Purchases with Fundraiser Profit</b>	<b>\$ _____</b>
<b>*Difference</b>	<b>\$ _____</b>

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



Linking Learning to Life

### Fundraiser Authorization

Proposed Fundraising Activity: Renaissance Parking Spaces

Purpose of Fundraiser: To raise funds for the school year activities like Renaissance, Homecoming, service projects, and leadership events.

Fund/Account Name: Student Council

Current balance of fund account \$ 2500.27 Date 6/23/20

Anticipated date(s) of fundraiser: Beginning 07/2020 Ending 04/2020

Expected Student Involvement (schoolwide or specific school organization): Renaissance

card holders will have the opportunity to purchase and paint a space

Margin of profit (if applicable): ~ \$500<sup>00</sup> - \$1000<sup>00</sup>

Method by which school will receive profit: \$25<sup>00</sup> per space or \$15<sup>00</sup> to renew

How and when will these funds be spent to benefit students/instruction: activities to increase school culture and climate

Requested by: Vanessa Owens / Student Council  
Teacher/Club

Date: 6/23/2020

Approved by: [Signature]  
Principal

Date: 6/23/20

Approved by: [Signature]  
Director of Schools

Date: 6-23-20

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



Fundraiser Authorization

Proposed Fundraising Activity: Teamworks Text-a-thon

Purpose of Fundraiser: To raise money for cheerleading expenses

Fund/Account Name: CHTA Cheer Account

Current balance of fund account \$ 5,367.44 Date 6/15/20

Anticipated date(s) of fundraiser: Beginning 7/6/20 Ending 7/27/20

Expected Student Involvement (schoolwide or specific school organization): Cheerleaders will send emails/text messages to Community members & supporters.

Margin of profit (if applicable):

Method by which school will receive profit: donations

How and when will these funds be spent to benefit students/instruction: Funds raised will help pay for cheerleading expenses

Requested by: Kendra Burkett / FHS cheer Coach Date: 7/6/20

Approved by: [Signature] Principal Date: 7/6/20

Approved by: [Signature] Director of Schools Date: 7-6-20

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Table with financial summary: Total Collections, Less: Total Expenses, Total Fundraiser Profit, Total Purchases with Fundraiser Profit, \*Difference

\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature

# 19,198<sup>00</sup> profit last yr.  
**Fundraiser Authorization**

Linking Learning to Life

Proposed Fundraising Activity: Yankee Candle Fundraiser

Purpose of Fundraiser: Raise Funds For CHES

Fund/Account Name: KTDSS First / CHES Parent Club

Current balance of fund account \$ 4,153<sup>59</sup> Date 6-9-2020

Anticipated date(s) of fundraiser: Beginning Aug 26, 2020 Ending Sept. 31, 2020

Expected Student Involvement (schoolwide or specific school organization): School wide -

Parents will take orders

Margin of profit (if applicable): Last year 19,198.00

Method by which school will receive profit: 40% of sales

How and when will these funds be spent to benefit students/instruction: AS needed during the school year

Requested by: Annie Jones  
Teacher/Club

Date: 6-9-20

Approved by: Dawn Kirby  
Principal

Date: 6-9-2020

Approved by: Carol Sorrell  
Director of Schools

Date: 6-16-20

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

## **Bullying Complaint Data for Marshall County Schools 2019-2020**

Total number of bullying cases reported in the 2019-2020 school year: **35**

Total number of bullying cases where investigation indicated bullying occurred: **17**

Total number of confirmed bullying cases involving race, color or national origin: **2**

Total number of confirmed bullying cases involving sex or gender-based discrimination: **3**

Total number of confirmed bullying cases involving disability: **0**

Total number of confirmed bullying cases involving the use of electronic technology: **2**

Total number of harassment, intimidation, bullying, or cyber-bullying cases where appropriate intervention was not initiated within twenty (20) calendar days and attach a document disclosing the reasons intervention took longer than twenty days: **0**

Total number of confirmed bullying cases still pending: **0**

Total number of harassment, intimidation, bullying, or cyber-bullying cases resulting in and disciplinary action other than out of school suspension, including but not limited to student/parent conference, in-school suspension, safety plans, etc. : **20\***

Total number of harassment, intimidation, bullying, or cyber-bullying cases resulting in out of school suspension less than 10 days: **8\***

Total number of harassment, intimidation, bullying, or cyber-bullying cases resulting in out of school suspension less than 10 days: **0**

*\*The reason discipline numbers differ from the number of cases deemed an act of bullying is because of multiple offenders per case. Discipline events were counted by student – not bullying event.*

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Revenues (Date: 5/2020)

Fnd T Acct Obj Prj Loc Prg	Account Level Description	2019-20	2019-20	2019-20	Unexpended	May 2019-20
		Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity
141 R 40110 000 000 000000 000	CURRENT PROPERTY TAX	9,148,572.00	9,148,572.00	9,165,392.51	-16,820.51	55,692.51
141 R 40120 000 000 000000 000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	133,054.98	16,879.02	-2,486.23
141 R 40125 000 000 000000 000	TRUSTEE'S COLLECTIONS	25,133.00	25,133.00	3,477.75	21,655.25	
141 R 40130 000 000 000000 000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	52,530.31	-854.31	3,077.61
141 R 40140 000 000 000000 000	INTEREST AND PENALTY	30,513.00	30,513.00	37,559.13	-7,046.13	2,422.84
141 R 40210 000 000 000000 000	LOCAL OPTION SALES TA	2,230,835.00	2,230,835.00	2,612,264.45	-381,429.45	274,938.78
141 R 40275 000 000 000000 000	MIXED DRINK TAX	6,000.00	6,000.00	456.25	5,543.75	8.00
141 R 40275 000 000 30002 000	MIXED DRINK TAX			9,723.55	-9,723.55	844.50
141 R 40350 000 000 000000 000	INTERSTATE TELECOMMUN	1,719.00	1,719.00		1,719.00	
141 R 41110 000 000 000000 000	MARRIAGE LICENSES	1,867.00	1,867.00	2,175.50	-308.50	237.50
141 R 43517 000 000 02104 000	TUITION-WES AFTER SCHOOL			14,125.55	-14,125.55	7,192.07
141 R 43517 000 000 02105 000	CVES-TUITION AFTER SCHOOL			12,100.00	-12,100.00	
141 R 43570 000 000 000000 000	RECEIPTS FROM INDIVID	90,000.00	90,000.00	62,968.93	27,031.07	9,933.73
141 R 43583 000 000 000000 000	TBI CRIMINAL BACKGROU	2,000.00	2,000.00	2,107.65	-107.65	
141 R 44130 000 000 000000 000	SALE OF MATERIALS AND	3,000.00	3,000.00	2,574.80	425.20	108.60
141 R 44170 000 000 000000 000	MISCELLANEOUS REFUNDS	70,000.00	70,000.00	11,186.82	58,813.18	485.76
141 R 44170 000 000 00003 000	MISCELLANEOUS REFUNDS			9,577.89	-9,577.89	2,662.58
141 R 44170 000 000 30008 000	MISC REFUNDS-STELLER			42,860.55	-42,860.55	1,579.46
141 R 44170 000 000 40081 000				10,000.00	-10,000.00	
141 R 44530 000 000 000000 000	SALE OF EQUIPMENT	3,000.00	3,000.00		3,000.00	
141 R 44560 000 000 000000 000	DAMAGES RECOVERED FRO	1,000.00	1,000.00	295.00	705.00	
141 R 44570 000 000 000000 000	CONTRIBUTIONS & GIFTS		5,000.00		5,000.00	
141 R 44990 000 000 000000 000	OTHER LOCAL REVENUES	400,000.00	400,000.00		400,000.00	
141 R 46511 000 000 000000 000	BASIC EDUCATION PROGR 2	29,677,000.00	29,677,000.00	26,801,100.00	2,875,900.00	
141 R 46515 000 000 000000 000	EARLY CHILDHOOD EDUCA	201,652.00	201,652.00	93,556.58	108,095.42	
141 R 46550 000 000 000000 000	DRIVER EDUCATION	15,000.00	15,000.00	35,587.27	-20,587.27	35,587.27
141 R 46590 000 000 000000 000	OTHER STATE EDUCATION	190,000.00	190,000.00		190,000.00	
141 R 46590 000 000 30003 000	OTHER STATE EDUCATION-CSH			63,033.34	-63,033.34	
141 R 46590 000 000 30006 000	OTHER STATE EDUCATION-SF SCH		117,080.00		117,080.00	
141 R 46590 000 000 40080 000				3,200.00	-3,200.00	
141 R 46610 000 000 000000 000	CAREER LADDER PROGRAM	87,300.00	87,300.00	69,201.79	18,098.21	15,332.27
141 R 46851 000 000 000000 000	STATE REVENUE SHARING	190,000.00	190,000.00	190,000.00		
141 R 47143 000 000 000000 000	SPECIAL EDUCATION - G		9,547.92	9,547.92		
141 R 47147 000 000 000000 000	SAFE AND DRUG-FREE SC		270,928.00	174,494.40	96,433.60	5,375.67
141 R 49700 000 000 000000 000	INSURANCE RECOVERY	10,000.00	381,700.00	371,700.00	10,000.00	
141 R -----		42,586,201.00	43,360,456.92	39,995,852.92	3,364,604.00	412,992.92
141 - -----		42,586,201.00	43,360,456.92	39,995,852.92	3,364,604.00	412,992.92
<b>Grand Revenue Totals</b>		<b>42,586,201.00</b>	<b>43,360,456.92</b>	<b>39,995,852.92</b>	<b>3,364,604.00</b>	<b>412,992.92</b>

<u>End T</u>	<u>Acct</u>	<u>Obj</u>	<u>Prj</u>	<u>Loc</u>	<u>Prq</u>	<u>Account Level</u>	<u>2019-20</u>	<u>2019-20</u>	<u>2019-20</u>	<u>Unexpended</u>	<u>May 2019-20</u>
						<u>Description</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>Balance</u>	<u>Monthly Activity</u>
<b>Number of Accounts:</b>							35				

\*\*\*\*\* End of report \*\*\*\*\*

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T	Acct	Obj	Pri	Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71100						REGULAR INSTRUCTION PROGRAM							
71100	116					TEACHERS	14,791,816.00	14,719,816.00	12,065,191.99		2,654,624.01	1,182,510.32	
71100	117					CAREER LADDER P	53,600.00	53,600.00	50,665.00		2,935.00	25,790.00	
71100	128					HOMEBOUND TEACH	14,000.00	14,000.00	8,662.50		5,337.50		
71100	163					EDUCATIONAL ASS	696,984.00	706,984.00	603,983.40		103,000.60	62,942.68	
71100	186					LONGEVITY PAY	159,700.00	166,700.00	161,250.00		5,450.00	4,000.00	
71100	189					OTHER SALARIES	52,000.00	107,000.00	94,225.52		12,774.48	32,921.60	
71100	195					CERTIFIED SUBST	45,000.00	45,000.00	24,616.08		20,383.92	-301.41	
71100	198					NON-CERTIFIED S	185,000.00	185,000.00	129,465.43		55,534.57	-821.60	
71100	201					SOCIAL SECURITY	991,882.00	991,882.00	751,093.30		240,788.70	76,142.74	
71100	204					STATE RETIREMEN	1,652,706.00	1,652,706.00	1,232,329.28		420,376.72	124,256.24	
71100	207					MEDICAL INSURAN	3,184,233.00	3,184,233.00	3,149,150.11		35,082.89	320,385.20	
71100	208					DENTAL INSURANC	10,590.00	10,590.00	10,881.16		-291.16	1,103.52	
71100	210					UNEMPLOYMENT CO	11,536.00	11,536.00	8,114.64		3,421.36	342.25	
71100	212					EMPLOYER MEDICA	223,973.00	223,973.00	177,470.46		46,502.54	17,912.99	
71100	217					RETIREMENT-HYBR			59,497.28		-59,497.28	6,020.15	
71100	336					MAINTENANCE AND	40,000.00	40,000.00	35,620.30	2,372.88	2,006.82	5,932.87	7,470.41
71100	355					TRAVEL	2,000.00	2,000.00	1,056.04		943.96	31.40	
71100	356					TUITION	6,000.00	6,000.00	6,000.00				
71100	399					OTHER CONTRACTE	82,250.00	82,250.00	43,602.12		38,647.88	2,159.62	
71100	429					INSTRUCTIONAL S	297,500.00	297,500.00	312,799.68	7,290.96	-22,590.64	11,886.65	19,023.86
71100	449					TEXTBOOKS	300,000.00	300,000.00	404,011.81		-104,011.81	260,047.03	113,655.51
71100	599					OTHER CHARGES	10,000.00	10,000.00			10,000.00		
71100	722					REGULAR INSTRUC	508,325.00	513,325.00	477,505.72	11,832.47	23,986.81	6,400.00	15,404.32
71100	---					REGULAR INSTRUC	23,319,095.00	23,324,095.00	19,807,191.82	21,496.31	3,495,406.87	2,139,662.25	155,554.10

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T Acct	Obj Prj Loc Prq Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
		<u>Original Budget</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>Amount</u>	<u>Balance - YTD Act</u>	<u>Monthly Activity</u>	<u>Enc Carry Forward</u>
71150	ALTERNATIVE INSTRUCTION PROGRA							
71150 116	TEACHERS	117,654.00	117,654.00	105,126.90		12,527.10	10,512.69	
71150 186	LONGEVITY PAY	1,500.00	1,500.00	1,500.00				
71150 198	NON-CERTIFIED S	1,245.00	1,245.00	752.50		492.50		
71150 201	SOCIAL SECURITY	7,465.00	7,465.00	6,208.31		1,256.69	607.47	
71150 204	STATE RETIREMEN	12,666.00	12,666.00	9,297.35		3,368.65	917.39	
71150 207	MEDICAL INSURAN	25,496.00	25,496.00	25,497.60		-1.60	2,549.76	
71150 208	DENTAL INSURANC	46.00	46.00	45.60		0.40	4.56	
71150 210	UNEMPLOYMENT CO	56.00	56.00	44.23		11.77		
71150 212	EMPLOYER MEDICA	1,724.00	1,724.00	1,451.95		272.05	142.07	
71150 217	RETIREMENT-HYBR			1,114.70		-1,114.70	109.50	
71150 307	COMMUNICATION	120.00	120.00	25.56		94.44		
71150 399	OTHER CONTRACTE	3,000.00	3,000.00			3,000.00		
71150 429	INSTRUCTIONAL S	800.00	800.00	724.69		75.31	54.15	
71150 722	REGULAR INSTRUC	3,000.00	3,000.00	999.90		2,000.10	999.90	
71150 ---	ALTERNATIVE INS	<u>174,772.00</u>	<u>174,772.00</u>	<u>152,789.29</u>		<u>21,982.71</u>	<u>15,897.49</u>	

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T Acct	Obj Prj Loc	Prg Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71200	SPECIAL EDUCATION PROGRAM								
71200 116		TEACHERS	1,313,644.00	1,268,644.00	1,036,232.47		232,411.53	100,549.04	
71200 117		CAREER LADDER P	8,000.00	9,000.00	8,925.00		75.00	4,500.00	
71200 128		HOMEBOUND TEACH	8,000.00	8,000.00	1,753.75		6,246.25		
71200 163		EDUCATIONAL ASS	376,452.00	389,999.92	337,207.65		52,792.27	34,257.13	
71200 171		SPEECH PATHOLOG	230,522.00	290,522.00	251,360.60		39,161.40	25,136.06	
71200 186		LONGEVITY PAY	24,700.00	27,700.00	24,950.00		2,750.00	2,000.00	
71200 195		CERTIFIED SUBST	4,000.00	4,000.00	2,870.00		1,130.00		
71200 198		NON-CERTIFIED S	24,000.00	32,000.00	31,030.00		970.00	1,080.00	
71200 201		SOCIAL SECURITY	123,338.00	123,338.00	94,481.39		28,856.61	9,276.78	
71200 204		STATE RETIREMEN	196,705.00	196,705.00	148,062.84		48,642.16	15,024.65	
71200 207		MEDICAL INSURAN	589,210.00	566,210.00	554,929.16		11,280.84	56,306.85	
71200 208		DENTAL INSURANC	1,780.00	1,780.00	1,924.32		-144.32	196.08	
71200 210		UNEMPLOYMENT CO	1,724.00	1,724.00	1,360.66		363.34	98.78	
71200 212		EMPLOYER MEDICA	28,845.00	28,845.00	22,169.79		6,675.21	2,184.04	
71200 217		RETIREMENT-HYBR			8,713.74		-8,713.74	798.00	
71200 312		CONTRACTS WITH			56,243.91		-56,243.91	3,665.78	
71200 399		OTHER CONTRACTE	76,000.00	76,000.00	5,868.84		70,131.16		
71200 429		INSTRUCTIONAL S	6,600.00	6,600.00	5,800.00		800.00		
71200 790		OTHER EQUIPMENT	1,000.00	1,000.00			1,000.00		
71200 ---		SPECIAL EDUCATI	3,014,520.00	3,032,067.92	2,593,884.12		438,183.80	255,073.19	

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T Acct	Obj Prj Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71300										
71300 116			TEACHERS	977,110.00	977,110.00	811,694.40		165,415.60	80,853.63	
71300 117			CAREER LADDER P	3,000.00	3,000.00	2,935.00		65.00	1,500.00	
71300 186			LONGEVITY PAY	9,500.00	10,500.00	9,750.00		750.00	1,000.00	
71300 195			CERTIFIED SUBST	1,000.00	1,000.00	700.00		300.00		
71300 198			NON-CERTIFIED S	6,900.00	11,900.00	10,502.50		1,397.50		
71300 201			SOCIAL SECURITY	61,846.00	61,846.00	47,859.52		13,986.48	4,773.12	
71300 204			STATE RETIREMEN	105,196.00	105,196.00	82,101.21		23,094.79	8,308.48	
71300 207			MEDICAL INSURAN	201,100.00	196,100.00	195,483.83		616.17	19,735.73	
71300 208			DENTAL INSURANC	684.00	684.00	684.00			68.40	
71300 210			UNEMPLOYMENT CO	564.00	564.00	448.19		115.81		
71300 212			EMPLOYER MEDICA	14,464.00	14,464.00	11,206.90		3,257.10	1,116.28	
71300 217			RETIREMENT-HYBR			3,029.90		-3,029.90	302.05	
71300 336			MAINTENANCE AND	1,600.00	1,600.00	3,091.02		-1,491.02	487.52	2,545.00
71300 429			INSTRUCTIONAL S	22,800.00	22,800.00	14,767.23	7,083.95	948.82		
71300 449			TEXTBOOKS	2,000.00	2,000.00	2,587.58		-587.58		
71300 599			OTHER CHARGES	500.00	500.00			500.00		
71300 730			VOCATIONAL INST	30,000.00	21,000.00	17,679.91	2,606.28	713.81		6,034.95
71300 ---			VOCATIONAL EDUC	1,438,264.00	1,430,264.00	1,214,521.19	9,690.23	206,052.58	118,145.21	8,579.95

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T	Acct	Obj	Pri	Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72110													
	72110	105				SUPERVISOR/DIRE	38,907.00	38,907.00	32,418.40		6,488.60	3,241.84	
	72110	117				CAREER LADDER P	600.00	600.00	600.00			300.00	
	72110	130				SOCIAL WORKERS	73,641.00	73,641.00	66,965.30		6,675.70	6,696.53	
	72110	162				CLERICAL PERSON	39,163.00	39,163.00	32,635.70		6,527.30	3,263.57	
	72110	186				LONGEVITY PAY	2,300.00	2,300.00	2,300.00				
	72110	201				SOCIAL SECURITY	9,586.00	9,586.00	5,902.77		3,683.23	574.49	
	72110	204				STATE RETIREMEN	12,833.00	12,833.00	7,642.60		5,190.40	747.01	
	72110	207				MEDICAL INSURAN	21,490.00	21,490.00	21,493.60		-3.60	2,149.36	
	72110	208				DENTAL INSURANC	137.00	137.00	136.80		0.20	13.68	
	72110	210				UNEMPLOYMENT CO	112.00	112.00	82.53		29.47		
	72110	212				EMPLOYER MEDICA	2,242.00	2,242.00	1,859.29		382.71	185.72	
	72110	355				TRAVEL	2,500.00	2,500.00	1,127.62		1,372.38	63.22	
	72110	399				OTHER CONTRACTE	18,910.00	18,910.00	20,908.30		-1,998.30	742.70	
	72110	499				OTHER SUPPLIES	3,000.00	3,000.00	1,979.53	1,221.17	-200.70	695.80	
	72110	524				STAFF DEVELOPME	4,000.00	4,000.00	-552.72	7,952.76	-3,400.04	-2,335.00	8,013.25
	72110	704				ATTENDANCE EQUI	4,000.00	4,000.00			4,000.00		
	72110	---				ATTENDANCE	233,421.00	233,421.00	195,499.72	9,173.93	28,747.35	16,338.92	8,013.25

Statement of Expenditures-By Object (Date: 5/2020)

Fnd T	Acct	Obj	Pri	Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72120													
	72120	105				SUPERVISOR/DIRE	70,320.00	70,320.00	58,600.80		11,719.20	5,860.08	
	72120	117				CAREER LADDER P	550.00	550.00	550.00			275.00	
	72120	131				MEDICAL PERSONN	206,246.00	206,246.00	175,126.65		31,119.35	16,342.82	
	72120	186				LONGEVITY PAY	2,100.00	2,600.00	2,100.00		500.00		
	72120	201				SOCIAL SECURITY	15,132.00	15,132.00	11,727.34		3,404.66	1,079.61	
	72120	204				STATE RETIREMEN	18,304.00	18,304.00	12,550.77		5,753.23	1,175.46	
	72120	207				MEDICAL INSURAN	50,500.00	50,500.00	55,646.50		-5,146.50	6,079.58	
	72120	208				DENTAL INSURANC	91.00	91.00	141.36		-50.36	18.24	
	72120	210				UNEMPLOYMENT CO	308.00	308.00	222.75		85.25	0.72	
	72120	212				EMPLOYER MEDICA	4,049.00	4,049.00	3,175.61		873.39	298.96	
	72120	217				RETIREMENT-HYBR			1,320.54		-1,320.54	145.17	
	72120	355				TRAVEL	2,000.00	2,000.00			2,000.00		
	72120	399				OTHER CONTRACTE	40,000.00	40,000.00	40,000.00			40,000.00	
	72120	499				OTHER SUPPLIES	15,000.00	15,000.00	12,658.06	2,140.47	201.47	341.22	2,543.39
	72120	524				STAFF DEVELOPME	5,000.00	5,000.00			5,000.00		
	72120	599				OTHER CHARGES	5,000.00	5,000.00	3,427.99		1,572.01		
	72120	735				HEALTH EQUIPMEN	500.00	500.00	2,348.40		-1,848.40		
	72120	---				HEALTH SERVICES	435,100.00	435,600.00	379,596.77	2,140.47	53,862.76	71,616.86	2,543.39

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T Acct	Obj Pri Loc	Prg Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72130									
72130 117			CAREER LADDER P	2,000.00	2,000.00	2,000.00		1,000.00	
72130 123			GUIDANCE PERSON	656,576.00	656,576.00	534,139.98	122,436.02	54,110.03	
72130 186			LONGEVITY PAY	7,750.00	7,750.00	6,550.00	1,200.00		
72130 189			OTHER SALARIES	3,000.00	3,000.00	925.00	2,075.00		
72130 201			SOCIAL SECURITY	41,498.00	41,498.00	30,840.07	10,657.93	3,111.96	
72130 204			STATE RETIREMEN	71,055.00	71,055.00	54,088.07	16,966.93	5,452.81	
72130 207			MEDICAL INSURAN	152,100.00	152,100.00	162,397.80	-10,297.80	16,239.78	
72130 208			DENTAL INSURANC	228.00	228.00	364.80	-136.80	36.48	
72130 210			UNEMPLOYMENT CO	392.00	392.00	296.43	95.57		
72130 212			EMPLOYER MEDICA	9,705.00	9,705.00	7,218.47	2,486.53	727.80	
72130 217			RETIREMENT-HYBR			2,144.36	-2,144.36	221.83	
72130 309			CONTRACTS WITH	48,000.00	108,080.00		108,080.00		
72130 322			EVALUATION AND	40,000.00	40,000.00	14,994.00	25,006.00	15,244.00	
72130 356			TUITION			3,000.00	-3,000.00		
72130 399			OTHER CONTRACTE	8,300.00	8,300.00	14,753.75	-6,453.75		
72130 499			OTHER SUPPLIES	4,050.00	29,050.00	3,757.86	25,292.14	40.24	
72130 524			STAFF DEVELOPME	2,000.00	2,000.00		2,000.00		
72130 599			OTHER CHARGES	10,000.00	10,000.00	5,206.78	4,793.22		
72130 790			OTHER EQUIPMENT		15,000.00	43,112.50	-28,112.50	9,330.00	19,387.00
72130 ---			OTHER STUDENT S	1,056,654.00	1,156,734.00	885,789.87	270,944.13	105,514.93	19,387.00

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T Acct	Obj	Prj	Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72210												
	72210	105			SUPERVISOR/DIRE	296,811.00	296,811.00	248,106.87		48,704.13	-1,470.50	
	72210	117			CAREER LADDER P	5,550.00	5,550.00	5,000.00		550.00	2,500.00	
	72210	129			LIBRARIANS	517,815.00	517,815.00	427,767.43		90,047.57	42,173.20	
	72210	161			SECRETARY(S)	24,062.00	24,062.00	20,060.40		4,001.60	2,006.04	
	72210	186			LONGEVITY PAY	12,550.00	12,550.00	12,227.50		322.50	200.00	
	72210	189			OTHER SALARIES	6,000.00	7,500.00	6,113.40		1,386.60		
	72210	201			SOCIAL SECURITY	53,493.00	53,493.00	40,176.35		13,316.65	2,711.78	
	72210	204			STATE RETIREMEN	90,773.00	90,773.00	70,925.51		19,847.49	4,567.65	
	72210	207			MEDICAL INSURAN	185,980.00	185,980.00	180,363.02		5,616.98	13,753.28	
	72210	208			DENTAL INSURANC	616.00	616.00	588.65		27.35	47.84	
	72210	210			UNEMPLOYMENT CO	470.00	470.00	339.00		131.00	-3.00	
	72210	212			EMPLOYER MEDICA	12,510.00	12,510.00	9,376.55		3,133.45	478.48	
	72210	217			RETIREMENT-HYBR			751.63		-751.63	73.78	
	72210	355			TRAVEL	4,000.00	4,000.00	2,046.78		1,953.22		
	72210	399			OTHER CONTRACTE	27,550.00	26,050.00	5,989.00		20,061.00		
	72210	432			LIBRARY BOOKS/M	23,220.00	23,220.00	22,031.92		1,188.08		
	72210	499			OTHER SUPPLIES	8,700.00	8,700.00	6,991.38		1,708.62	431.79	
	72210	524			STAFF DEVELOPME	29,500.00	29,500.00	10,984.33	2,522.06	15,993.61	1,280.33	
	72210	790			OTHER EQUIPMENT	2,000.00	19,000.00	105.45	19,124.55	-230.00	35.15	
	72210	---			REGULAR INSTRUC	1,301,600.00	1,318,600.00	1,069,945.17	21,646.61	227,008.22	68,785.82	

MARSHALL COUNTY BOARD OF EDUCATION  
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Fnd T Acct	Obi Pri Loc Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72220									
72220	124		PHSYCOLOGICAL P	40,509.00	40,509.00	33,760.00	6,749.00	3,376.00	
72220	189		OTHER SALARIES		46,200.00	38,456.30	7,743.70	3,845.63	
72220	201		SOCIAL SECURITY	2,512.00	2,512.00	4,142.28	-1,630.28	410.88	
72220	204		STATE RETIREMEN	4,306.00	4,306.00	6,514.35	-2,208.35	646.12	
72220	207		MEDICAL INSURAN	15,200.00	15,200.00	21,443.90	-6,243.90	2,144.39	
72220	208		DENTAL INSURANC	46.00	46.00	91.20	-45.20	9.12	
72220	210		UNEMPLOYMENT CO	28.00	28.00	43.50	-15.50		
72220	212		EMPLOYER MEDICA	587.00	587.00	968.74	-381.74	96.09	
72220	217		RETIREMENT-HYBR			665.10	-665.10	66.51	
72220	355		TRAVEL	500.00	500.00		500.00		
72220	399		OTHER CONTRACTE	80,000.00	33,800.00		33,800.00		
72220	524		STAFF DEVELOPME	1,000.00	1,000.00	500.00	500.00		
72220	---		SPECIAL EDUCATI	144,688.00	144,688.00	106,585.37	38,102.63	10,594.74	

End T	Acct	Obj	Pri	Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72230													
	72230	105				SUPERVISOR/DIRE	85,587.00	85,587.00	74,710.75		10,876.25	7,148.25	
	72230	161				SECRETARY(S)	25,689.00	25,689.00	21,406.00		4,283.00	2,140.60	
	72230	186				LONGEVITY PAY	1,300.00	1,300.00	1,300.00				
	72230	201				SOCIAL SECURITY	6,980.00	6,980.00	5,932.44		1,047.56	540.67	
	72230	204				STATE RETIREMEN	11,163.00	11,163.00	10,086.50		1,076.50	920.41	
	72230	207				MEDICAL INSURAN	22,480.00	22,480.00	22,479.70		0.30	2,247.97	
	72230	208				DENTAL INSURANC	91.00	91.00	91.20		-0.20	9.12	
	72230	210				UNEMPLOYMENT CO	56.00	56.00	42.00		14.00		
	72230	212				EMPLOYER MEDICA	1,632.00	1,632.00	1,387.38		244.62	126.44	
	72230	307				COMMUNICATION	3,700.00	3,700.00	2,573.77		1,126.23	315.09	
	72230	355				TRAVEL	1,000.00	1,000.00	428.93		571.07		
	72230	399				OTHER CONTRACTE	3,000.00	3,000.00	3,543.41		-543.41	204.24	
	72230	599				OTHER CHARGES	1,000.00	1,000.00	75.33		924.67		
	72230	---				VOCATIONAL EDUC	163,678.00	163,678.00	144,057.41		19,620.59	13,652.79	

MARSHALL COUNTY BOARD OF EDUCATION  
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Fnd T	Acct	Obj	Prj	Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72250						TECHNOLOGY							
	72250	105				SUPERVISOR/DIRE	76,715.00	76,715.00	70,321.24		6,393.76	6,392.84	
	72250	121				DATA PROCESSING	202,424.00	202,424.00	185,296.74		17,127.26	16,832.55	
	72250	186				LONGEVITY PAY	800.00	800.00	800.00				
	72250	201				SOCIAL SECURITY	17,356.00	17,356.00	14,903.34		2,452.66	1,338.33	
	72250	204				STATE RETIREMEN	23,397.00	23,397.00	17,613.11		5,783.89	1,711.86	
	72250	207				MEDICAL INSURAN	61,200.00	61,200.00	56,483.14		4,716.86	5,714.05	
	72250	208				DENTAL INSURANC	196.00	196.00	214.32		-18.32	22.80	
	72250	210				UNEMPLOYMENT CO	196.00	196.00	132.30		63.70		
	72250	212				EMPLOYER MEDICA	4,059.00	4,059.00	3,485.35		573.65	312.98	
	72250	217				RETIREMENT-HYBR			1,391.09		-1,391.09	125.94	
	72250	307				COMMUNICATION			16.45		-16.45	0.20	
	72250	336				MAINTENANCE AND	55,000.00	55,000.00	46,808.83	3,997.50	4,193.67		3,900.00
	72250	350				INTERNET CONNEC	119,000.00	119,000.00	119,839.33		-839.33		
	72250	399				OTHER CONTRACTE	8,079.00	8,079.00	5,735.00	2,750.00	-406.00		2,750.00
	72250	471				SOFTWARE	25,000.00	25,000.00	24,576.00		424.00		
	72250	524				STAFF DEVELOPME	2,000.00	2,000.00	6,000.00		-4,000.00		
	72250	---				TECHNOLOGY	595,422.00	595,422.00	553,616.24	6,747.50	35,058.26	32,451.55	6,650.00

MARSHALL COUNTY BOARD OF EDUCATION  
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Fnd T Acct	Obj Prj Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72310										
72310	191		BOARD AND COMMI	12,000.00	12,000.00	5,925.00		6,075.00	400.00	
72310	201		SOCIAL SECURITY	744.00	744.00	367.35		376.65	24.80	
72310	212		EMPLOYER MEDICA	174.00	174.00	86.13		87.87	5.84	
72310	320		DUES AND MEMBER	6,743.00	6,743.00	6,743.00				
72310	331		LEGAL SERVICES	15,000.00	15,000.00	1,820.00		13,180.00		
72310	355		TRAVEL	500.00	500.00			500.00		
72310	399		OTHER CONTRACTE	15,750.00	15,750.00	12,250.00		3,500.00		
72310	499		OTHER SUPPLIES	1,000.00	1,000.00			1,000.00		
72310	506		LIABILITY INSUR	77,230.00	77,230.00	71,569.00		5,661.00		
72310	510		TRUSTEE'S COMMI	320,000.00	320,000.00	263,698.69		56,301.31	3,938.19	
72310	513		WORKMAN'S COMPE	188,362.00	178,134.33	161,322.00		16,812.33		
72310	524		STAFF DEVELOPME	2,000.00	2,000.00	2,036.66	1,415.27	-1,451.93		160.65
72310	533		CRIMINAL INVEST	8,000.00	8,000.00	26,307.10	1,420.40	-19,727.50		
72310	599		OTHER CHARGES	10,000.00	10,000.00	3,241.88		6,758.12	596.86	1,400.00
72310	---		BOARD OF EDUCAT	657,503.00	647,275.33	555,366.81	2,835.67	89,072.85	4,965.69	1,560.65

MARSHALL COUNTY BOARD OF EDUCATION  
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Fnd T Acct	Obj Prj Loc Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72320									
72320	101		COUNTY OFFICIAL	121,799.00	130,446.00	119,509.92		10,936.08	10,936.00
72320	117		CAREER LADDER P	1,000.00	1,000.00	1,000.00			1,000.00
72320	161		SECRETARY(S)	44,180.00	44,180.00	39,985.00		4,195.00	3,635.00
72320	186		LONGEVITY PAY	1,250.00	1,250.00	1,250.00			
72320	201		SOCIAL SECURITY	10,430.00	10,966.11	9,754.25		1,211.86	937.72
72320	204		STATE RETIREMEN	22,601.00	23,520.18	16,424.50		7,095.68	1,541.43
72320	207		MEDICAL INSURAN	18,530.00	18,530.00	18,529.15		0.85	1,853.20
72320	208		DENTAL INSURANC	329.00	329.00	348.87		-19.87	35.73
72320	210		UNEMPLOYMENT CO	56.00	56.00	42.00		14.00	
72320	212		EMPLOYER MEDICA	2,439.00	2,564.38	2,281.17		283.21	219.30
72320	307		COMMUNICATION	600.00	600.00	550.00		50.00	50.00
72320	320		DUES AND MEMBER	2,837.00	2,837.00	3,750.00		-913.00	
72320	355		TRAVEL	1,000.00	1,000.00	881.50		118.50	
72320	435		OFFICE SUPPLIES	500.00	500.00			500.00	
72320	524		STAFF DEVELOPME	4,000.00	4,000.00	2,856.00		1,144.00	150.00
72320	599		OTHER CHARGES	1,500.00	1,500.00	1,794.77		-294.77	
72320	701		ADMINISTRATION	1,000.00	1,000.00			1,000.00	
72320	---		DIRECTOR OF SCH	234,051.00	244,278.67	218,957.13		25,321.54	20,358.38

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Fnd T Acct	Obj Prj Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72410										
	72410 104		PRINCIPALS	807,561.00	807,561.00	701,809.56		105,751.44	67,337.25	
	72410 117		CAREER LADDER P	12,000.00	12,000.00	12,000.00			6,000.00	
	72410 139		ASSISTANT PRINC	852,563.00	892,563.00	741,153.00		151,410.00	74,115.30	
	72410 161		SECRETARY(S)	230,272.00						
	72410 162		CLERICAL PERSON	161,000.00	406,000.00	342,058.74		63,941.26	34,623.41	
	72410 186		LONGEVITY PAY	23,000.00	26,000.00	24,400.00		1,600.00	650.00	
	72410 201		SOCIAL SECURITY	129,357.00	129,357.00	105,938.99		23,418.01	10,613.78	
	72410 204		STATE RETIREMEN	209,537.00	209,537.00	182,638.65		26,898.35	18,319.75	
	72410 207		MEDICAL INSURAN	320,160.00	320,160.00	322,345.50		-2,185.50	32,234.55	
	72410 208		DENTAL INSURANC	1,100.00	1,100.00	1,098.96		1.04	114.00	
	72410 210		UNEMPLOYMENT CO	1,108.00	1,108.00	782.69		325.31	4.81	
	72410 212		EMPLOYER MEDICA	30,253.00	30,253.00	24,775.98		5,477.02	2,482.25	
	72410 320		DUES AND MEMBER	2,300.00	2,300.00			2,300.00		
	72410 355		TRAVEL	1,000.00	1,000.00			1,000.00		
	72410 399		OTHER CONTRACTE	10,625.00	10,625.00	9,625.00		1,000.00		
	72410 435		OFFICE SUPPLIES	6,750.00	6,750.00	7,751.81	679.46	-1,681.27	3,476.74	
	72410 599		OTHER CHARGES	150,000.00	150,000.00	145,333.18	13,247.48	-8,580.66	11,837.59	9,697.20
	72410 701		ADMINISTRATION	13,716.00	13,716.00	12,725.95	981.01	9.04		
	72410 ---		OFFICE OF THE P	2,962,302.00	3,020,030.00	2,634,438.01	14,907.95	370,684.04	261,809.43	9,697.20

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T Acct	Obj Prj Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72510										
72510 105			SUPERVISOR/DIRE	43,643.00	43,643.00	40,002.60		3,640.40	3,636.60	
72510 119			ACCOUNTANTS/BOO	184,681.00	184,681.00	168,151.08		16,529.92	15,136.92	
72510 186			LONGEVITY PAY	3,600.00	4,100.00	4,075.00		25.00	500.00	
72510 201			SOCIAL SECURITY	14,379.00	14,379.00	12,338.90		2,040.10	1,107.52	
72510 204			STATE RETIREMEN	14,121.00	14,121.00	12,885.16		1,235.84	1,172.78	
72510 207			MEDICAL INSURAN	34,660.00	43,660.00	43,187.57		472.43	4,684.19	
72510 208			DENTAL INSURANC	92.00	92.00	91.20		0.80	9.12	
72510 210			UNEMPLOYMENT CO	140.00	140.00	105.00		35.00		
72510 212			EMPLOYER MEDICA	3,363.00	3,363.00	2,885.64		477.36	259.01	
72510 317			DATA PROCESSING	56,000.00	56,000.00	54,071.98		1,928.02		
72510 355			TRAVEL	500.00	500.00	134.03		365.97	8.88	
72510 399			OTHER CONTRACTE	1,000.00	1,000.00	750.00		250.00	75.00	
72510 411			DATA PROCESSING	3,333.00	3,333.00	3,934.07		-601.07		
72510 435			OFFICE SUPPLIES	5,000.00	5,000.00	6,779.92	132.33	-1,912.25	-4,287.99	
72510 524			STAFF DEVELOPME	3,000.00	3,000.00	1,958.94		1,041.06		
72510 701			ADMINISTRATION	5,000.00	5,000.00			5,000.00		
72510 ---			FISCAL SERVICES	372,512.00	382,012.00	351,351.09	132.33	30,528.58	22,302.03	

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T Acct	Obj	Pri	Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72520												
	72520	105			SUPERVISOR/DIRE	76,614.00	76,714.00	70,320.80		6,393.20	6,392.80	
	72520	162			CLERICAL PERSON	45,026.00	45,026.00	41,268.37		3,757.63	3,751.67	
	72520	186			LONGEVITY PAY	600.00	600.00	600.00				
	72520	201			SOCIAL SECURITY	7,579.00	7,579.00	6,481.41		1,097.59	584.09	
	72520	204			STATE RETIREMEN	9,168.00	9,168.00	8,414.24		753.76	760.84	
	72520	207			MEDICAL INSURAN	28,420.00	28,320.00	24,260.56		4,059.44	2,247.97	
	72520	208			DENTAL INSURANC	92.00	92.00	91.20		0.80	9.12	
	72520	210			UNEMPLOYMENT CO	56.00	56.00	42.00		14.00		
	72520	212			EMPLOYER MEDICA	1,772.00	1,772.00	1,515.81		256.19	136.60	
	72520	355			TRAVEL	750.00	750.00	121.54		628.46		
	72520	435			OFFICE SUPPLIES	2,000.00	2,000.00	1,210.71		789.29	277.46	7.94
	72520	499			OTHER SUPPLIES	2,000.00	2,000.00	217.57		1,782.43		
	72520	524			STAFF DEVELOPME	1,500.00	1,500.00	525.20	175.00	799.80		
	72520	599			OTHER CHARGES	7,500.00	7,500.00	5,055.55	275.00	2,169.45		
	72520	701			ADMINISTRATION	2,000.00	2,000.00			2,000.00		
	72520	---			HUMAN SERVICES/	185,077.00	185,077.00	160,124.96	450.00	24,502.04	14,160.55	7.94

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T Acct	Obj Pri Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72610										
72610	161			SECRETARY(S)	49,889.00	49,889.00	45,730.74	4,158.26	4,157.34	
72610	166			CUSTODIAL PERSO	1,011,212.00	1,011,212.00	836,850.21	174,361.79	81,136.87	
72610	186			LONGEVITY PAY	14,625.00	14,625.00	14,549.52	75.48	300.00	
72610	189			OTHER SALARIES	59,647.00	59,647.00	54,401.35	5,245.65	3,870.89	
72610	201			SOCIAL SECURITY	70,393.00	70,393.00	53,062.79	17,330.21	4,953.42	
72610	204			STATE RETIREMEN	85,153.00	85,153.00	64,542.80	20,610.20	6,098.04	
72610	207			MEDICAL INSURAN	260,900.00	260,900.00	263,797.53	-2,897.53	28,088.19	
72610	208			DENTAL INSURANC	912.00	912.00	916.56	-4.56	100.32	
72610	210			UNEMPLOYMENT CO	2,244.00	2,244.00	1,041.13	1,202.87	52.33	
72610	212			EMPLOYER MEDICA	16,463.00	16,463.00	12,710.14	3,752.86	1,188.50	
72610	217			RETIREMENT-HYBR			59.76	-59.76	17.51	
72610	359			DISPOSAL FEES	84,000.00	84,000.00	80,178.88	3,821.12		
72610	399			OTHER CONTRACTE	7,593.00	7,593.00	23,130.02	-15,537.02	11,789.07	
72610	410			CUSTODIAL SUPPL	160,000.00	160,000.00	234,874.19	-74,874.19		37,788.02
72610	415			ELECTRICITY	1,185,000.00	1,185,000.00	1,060,603.47	124,396.53	61,110.55	
72610	434			NATURAL GAS	115,000.00	115,000.00	86,508.80	28,491.20	4,359.34	
72610	454			WATER AND SEWER	180,500.00	180,500.00	150,130.47	30,369.53	3,944.31	
72610	499			OTHER SUPPLIES	2,000.00	2,000.00	118.03	1,881.97	54.10	
72610	501			BOILER INSURANC	12,055.00	12,055.00	11,172.00	883.00		
72610	502			BUILDING AND CO	219,632.00	219,632.00	203,537.00	16,095.00		
72610	524			STAFF DEVELOPME	1,000.00	1,000.00		1,000.00		
72610	599			OTHER CHARGES					-27.39	
72610	720			PLANT OPERATION	5,000.00	5,000.00	2,050.00	2,950.00		
72610	---			OPERATION OF PL	3,543,218.00	3,543,218.00	3,199,965.39	343,252.61	211,193.39	37,788.02

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T Acct	Obi	Pri	Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72620												
	72620	167			MAINTENANCE PER	452,851.00	452,851.00	342,837.59		110,013.41	32,868.92	
	72620	186			LONGEVITY PAY	5,900.00	5,900.00	5,375.00		525.00		
	72620	189			OTHER SALARIES	26,250.00	26,250.00	26,250.00			11,125.00	
	72620	201			SOCIAL SECURITY	30,070.00	30,070.00	21,652.42		8,417.58	2,596.01	
	72620	204			STATE RETIREMEN	36,391.00	36,391.00	26,984.32		9,406.68	3,321.14	
	72620	207			MEDICAL INSURAN	103,070.00	103,070.00	84,459.83		18,610.17	7,916.21	
	72620	208			DENTAL INSURANC	228.00	228.00	150.48		77.52	13.68	
	72620	210			UNEMPLOYMENT CO	436.00	436.00	228.81		207.19	15.06	
	72620	212			EMPLOYER MEDICA	7,033.00	7,033.00	5,109.55		1,923.45	600.96	
	72620	217			RETIREMENT-HYBR			66.48		-66.48	33.24	
	72620	307			COMMUNICATION	1,500.00	1,500.00	1,556.40		-56.40	385.00	
	72620	320			DUES AND MEMBER	200.00	200.00	250.00		-50.00		
	72620	335			MAINTENANCE AND	310,000.00	310,000.00	331,245.60	16,684.82	-37,930.42	6,383.73	1,372.32
	72620	336			MAINTENANCE AND	240,000.00	240,000.00	145,049.93	47,376.85	47,573.22	17,503.95	48,520.92
	72620	355			TRAVEL	500.00	500.00		2,600.00	-2,100.00	-2,000.00	
	72620	399			OTHER CONTRACTE	211,750.00	211,750.00	185,604.84	470.00	25,675.16	38,302.64	10,520.72
	72620	499			OTHER SUPPLIES	1,000.00	1,000.00			1,000.00		
	72620	524			STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72620	599			OTHER CHARGES	4,000.00	4,000.00	124.60	195.40	3,680.00		
	72620	701			ADMINISTRATION			45,147.63	10,780.37	-55,928.00	4,800.00	55,928.00
	72620	717			MAINTENANCE EQU	5,000.00	5,000.00			5,000.00		
	72620	---			MAINTENANCE OF	1,437,179.00	1,437,179.00	1,222,093.48	78,107.44	136,978.08	123,865.54	116,341.96



MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T Acct	Obj Prj Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72810										
72810	162		CLERICAL PERSON	23,513.00	23,513.00	21,400.06		2,112.94	1,800.06	
72810	186		LONGEVITY PAY	300.00	300.00	300.00				
72810	201		SOCIAL SECURITY	1,476.00	1,476.00	1,221.15		254.85	108.01	
72810	204		STATE RETIREMEN	1,786.00	1,786.00	1,639.50		146.50	147.00	
72810	206		LIFE INSURANCE	18,000.00	18,000.00	13,510.80		4,489.20	1,501.20	
72810	207		MEDICAL INSURAN	90,245.00	90,245.00	74,459.77		15,785.23	6,690.71	
72810	210		UNEMPLOYMENT CO	28.00	28.00	21.00		7.00		
72810	212		EMPLOYER MEDICA	345.00	345.00	285.59		59.41	25.26	
72810	299		OTHER FRINGE BE	68,000.00	68,000.00	58,876.65		9,123.35	6,541.85	
72810	307		COMMUNICATION	17,400.00	17,400.00	12,329.90		5,070.10	1,660.74	
72810	348		POSTAL CHARGES	8,000.00	8,000.00	5,195.72		2,804.28		
72810	435		OFFICE SUPPLIES	5,000.00	5,000.00	2,460.11	33.16	2,506.73	841.02	
72810	599		OTHER CHARGES	7,000.00	7,000.00	5,372.05		1,627.95	307.44	
72810	790		OTHER EQUIPMENT			3,135.52		-3,135.52		
72810	---		CENTRAL AND OTH	241,093.00	241,093.00	200,207.82	33.16	40,852.02	19,623.29	

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

		2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
Fnd T Acct	Obj Pri Loc Prg Obj	Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
73300								
73300	105		76,250.00	54,131.05		22,118.95	416.67	
73300	116		132,000.00	98,157.75		33,842.25	5,991.75	
73300	163		3,075.00	2,488.50		586.50		
73300	189		1,948.00	447.00		1,501.00		
73300	201		13,112.88	9,084.80		4,028.08	371.49	
73300	204		22,289.63	15,213.21		7,076.42	611.97	
73300	210						-92.55	
73300	212		3,073.61	2,124.71		948.90	86.89	
73300	217			654.20		-654.20	37.95	
73300	422		700.00	493.23		206.77	49.39	
73300	429		5,928.88	8,115.79		-2,186.91	467.14	4,725.20
73300	499		1,000.00	310.39		689.61		
73300	524		2,550.00	1,093.12		1,456.88		
73300	599		9,000.00	5,091.00		3,909.00		
73300	---		270,928.00	197,404.75		73,523.25	7,940.70	4,725.20

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

Fnd T Acct	Obj Prj Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	May 2019-20	2019-20
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
73400										
	73400	116		TEACHERS	114,526.00	114,576.00	95,467.00	19,109.00	9,546.70	
	73400	117		CAREER LADDER P	1,000.00	1,000.00	1,000.00		500.00	
	73400	163		EDUCATIONAL ASS	27,042.00	27,242.00	22,689.40	4,552.60	2,268.94	
	73400	186		LONGEVITY PAY	1,700.00	1,700.00	1,700.00			
	73400	198		NON-CERTIFIED S	1,500.00	1,500.00	1,240.00	260.00		
	73400	201		SOCIAL SECURITY	9,038.00	9,038.00	6,776.49	2,261.51	686.51	
	73400	204		STATE RETIREMEN	12,664.00	12,664.00	12,114.90	549.10	1,238.13	
	73400	207		MEDICAL INSURAN	43,620.00	43,370.00	40,053.18	3,316.82	3,767.87	
	73400	208		DENTAL INSURANC	137.00	137.00	136.80	0.20	13.68	
	73400	210		UNEMPLOYMENT CO	140.00	140.00	79.77	60.23	6.81	
	73400	212		EMPLOYER MEDICA	2,114.00	2,114.00	1,585.69	528.31	160.55	
	73400	429		INSTRUCTIONAL S	9,000.00	9,000.00	1,326.10	7,673.90	612.39	
	73400	524		STAFF DEVELOPME	1,000.00	1,000.00	413.14	586.86		
	73400	599		OTHER CHARGES			149.74	-149.74		200.00
	73400	722		REGULAR INSTRUC			109.00	-109.00		115.00
	73400	---		EARLY CHILDHOOD	223,481.00	223,481.00	184,841.21	38,639.79	18,801.58	315.00

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

<u>Fnd T Acct</u>	<u>Obj Pri Loc</u>	<u>Prg</u>	<u>Obj</u>	<u>2019-20</u> <u>Original Budget</u>	<u>2019-20</u> <u>Revised Budget</u>	<u>2019-20</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>May 2019-20</u> <u>Monthly Activity</u>	<u>2019-20</u> <u>Enc Carry Forward</u>	
76100											
76100	799			OTHER CAPITAL O	350,000.00	1,321,700.00	1,341,649.40	96,275.08	-116,224.48	9,580.00	637,984.80
76100	---			REGULAR CAPITAL	350,000.00	1,321,700.00	1,341,649.40	96,275.08	-116,224.48	9,580.00	637,984.80

<u>Fnd T Acct</u>	<u>Obj</u>	<u>Prj</u>	<u>Loc</u>	<u>Prq</u>	<u>Obj</u>	<u>2019-20</u> <u>Original Budget</u>	<u>2019-20</u> <u>Revised Budget</u>	<u>2019-20</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>May 2019-20</u> <u>Monthly Activity</u>	<u>2019-20</u> <u>Enc Carry Forward</u>
99100												
	99100	590			TRANSFERS TO OT	259,955.00	609,955.00	609,944.00		11.00	609,944.00	
	99100	---			TRANSFERS OUT	259,955.00	609,955.00	609,944.00		11.00	609,944.00	

MARSHALL COUNTY BOARD OF EDUCATION  
Statement of Expenditures-By Object (Date: 5/2020)

<u>Fnd T Acct</u>	<u>Obj</u>	<u>Prj</u>	<u>Loc</u>	<u>Prq</u>	<u>Obj</u>	<u>2019-20</u> <u>Original Budget</u>	<u>2019-20</u> <u>Revised Budget</u>	<u>2019-20</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>May 2019-20</u> <u>Monthly Activity</u>	<u>2019-20</u> <u>Enc Carry Forward</u>
Grand Expense Totals						44,763,992.00	46,488,247.92	39,962,794.22	308,723.57	6,216,730.13	4,306,249.33	1,022,530.96

Number of Accounts: 674

\*\*\*\*\* End of report \*\*\*\*\*



REQUEST FOR USE OF \_\_\_\_\_ (SCHOOL)

Area/Room of the building requested Baseball Field

Name/Type of event to be held Baseball practice

Date of the event June 2000 - Dec 2000 Time TBD

Organization/Person requesting use Bandits Baseball - Jamie Baxter

Name of insurance company Chappell Insurance Agency Amount of coverage 2,000,000  
\*Minimum coverage of \$1,000,000 required

Contact person for organization using building Jamie Baxter

Address 2205 Crutcher Rd. Phone 615-504-7590 Cell \_\_\_\_\_  
Chapel Hill, TN 37034

RESPONSIBILITY OF PERSON REQUESTING USE  
I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 6-9-00

Signature of principal [Signature] Date 6/10/00

Signature of Director of Schools for approval [Signature] Date 6-10-00

MARSHALL COUNTY BOARD OF EDUCATION POLICY  
When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF MCHS  
(SCHOOL)

Area/Room of the building requested MCHS softball field

Name/Type of event to be held USGF softball tournament

Date of the event 06/13/20 and 06/20/20 Time all day

Organization/Person requesting use Debbie Viviers

Name of insurance company Chappell Insurance Co. Amount of coverage 2,000,000

\*Minimum coverage of \$1,000,000 required

Contact person for organization using building ~~Boyle~~ Debbie Viviers / USGF

Address 6470 Drumright Rd Phone 931-841- Cell \_\_\_\_\_  
College Grove, TN 37046 1507

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Debbie Viviers Date 06/11/20

Signature of principal John Bush (KAP) Date 6-11-20

Signature of Director of Schools for approval Jacob Sorrell Date 6-11-20

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
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REQUEST FOR USE OF Marshall County High School  
(SCHOOL)

Area/Room of the building requested Lecture Hall

Name/Type of event to be held Commission Meeting

Date of the event 6/22/20 Time 6:00pm

Organization/Person requesting use Marshall County Government

Name of insurance company NA Amount of coverage NA

Contact person for organization using building Mike Keny \*Minimum coverage of \$1,000,000 required

Address 1108 Courthouse Annex Phone 931-359-1279 Cell 931-814-0031

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Mike Keny Date 6-24-2020

Signature of principal John Bush (AZA) Date 6-17-2020

Signature of Director of Schools for approval Garob Lovell Date 6-17-20

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REQUEST FOR USE OF Westhills  
(SCHOOL)

Area/Room of the building requested Gym/Stage  
Name/Type of event to be held Dance Recital and rehearsal  
Date of the event Recital June 27/rehearsal June 25 Time 6pm/4:45pm  
Organization/Person requesting use Katelin Bailey (Defined Movement Dance Studio)  
Name of insurance company Either Shelter or Insurance Corp Amount of coverage \$1,000,000  
\*Minimum coverage of \$1,000,000 required  
Contact person for organization using building Katelin Bailey  
Address 2101 Mooresville Hwy Apt. 805 Phone 931-993-7622 Cell \_\_\_\_\_

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Katelin Bailey Date 6/1/20  
Signature of principal Rachel Be Date 6/9/20  
Signature of Director of Schools for approval Carol Powell Date 6-9-20

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REQUEST FOR USE OF Forrest High School  
(SCHOOL)

Area/Room of the building requested behind football field

Name/Type of event to be held 4th of July fireworks

Date of the event Friday, July 3rd, 2020 Time 9:00 pm

Organization/Person requesting use Town of Chapel Hill

Name of insurance company Public Entity Partners Amount of coverage \$1,000,000

\*Minimum coverage of \$1,000,000 required

Contact person for organization using building Mark Graves

Address 4650 Nashville Hwy, Chapel Hill Phone 931-364-7632 Cell 931-628-2391

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 5/27/2020

Signature of principal [Signature] Date 6/8/20

Signature of Director of Schools for approval [Signature] Date 6-8-20

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REQUEST FOR USE OF MCHS  
(SCHOOL)

Area/Room of the building requested MCHS Lecture Hall

Name/Type of event to be held Budget Committee Work Session

Date of the event July 7 Time 5:30

Organization/Person requesting use Marshall County Government

Name of insurance company \_\_\_\_\_ Amount of coverage \_\_\_\_\_

Contact person for organization using building Mike Keny

Address 1108 Courthouse Annex Phone 359-1279 Cell 931-814-0031

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 6-26-2020

Signature of principal John Bush (TRAP) Date 6-26-2020

Signature of Director of Schools for approval [Signature] Date 6-26-20

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REQUEST FOR USE OF MCHS  
(SCHOOL)

Area/Room of the building requested MCHS Lecture Hall  
Name/Type of event to be held Public Hearing  
Date of the event July 9 Time 5:30  
Organization/Person requesting use Marshall County Government

Name of insurance company \_\_\_\_\_ Amount of coverage \_\_\_\_\_  
\*Minimum coverage of \$1,000,000 required

Contact person for organization using building Mike Keny  
Address 1108 Courthouse Annex Phone 359-1279 Cell 931-814-0031

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Signature of person requesting use Mike Keny Date 6-26-2020

Signature of principal John Bush (KAP) Date 6-26-2020

Signature of Director of Schools for approval Jacob Lovell Date 6-26-20

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REQUEST FOR USE OF MCHS  
(SCHOOL)

Area/Room of the building requested Auditorium + Cafeteria

Name/Type of event to be held Coaches Clinic

Date of the event July 22 Time 8-3

Organization/Person requesting use Greg Cloutier

Name of insurance company NA Amount of coverage \_\_\_\_\_  
\*Minimum coverage of \$1,000,000 required

Contact person for organization using building \_\_\_\_\_

Address \_\_\_\_\_ Phone \_\_\_\_\_ Cell \_\_\_\_\_

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Signature of person requesting use Greg Cloutier (TAD) by phone Date 7-2-2020

Signature of principal John Bush (TAD) by phone Date 7-2-2020

Signature of Director of Schools for approval Carol Lovell Date 7-2-20

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