

Bedford County Board of Education

February 18, 2020 5:30 PM

Central Office Board Room

- I. PROCEDURAL ITEMS
 - A. Call to Order
 - B. Moment of Silence
 - C. Pledge of Allegiance
 - D. Opening Remarks
- II. CONSENT AGENDA
 - A. Approval of Agenda
 - B. Minutes from January 21, 2020 Monthly Meeting
 - C. Overnight and/or Out-of-State Student Trip Requests
 - 1. Cascade High FFA - Gatlinburg, TN - State Convention
 - 2. Community FFA - Gatlinburg, TN - State Convention
 - 3. SCHS FFA - Oklahoma City, OK - National Land Judging
 - 4. SCHS DECA - Chattanooga, TN - DECA State
 - 5. Community Middle & High Bands - Orlando, FL - Performance
 - 6. SCHS FFA - Gatlinburg, TN - State Convention
 - 7. SCHS FBLA - Chattanooga, TN - State Leadership Conference
 - 8. Community FBLA - Chattanooga, TN - State Leadership Conference
 - 9. Cascade High HOSA - Nashville, TN - State Competition
 - 10. Cascade High Interact - Pigeon Forge, TN - District Conference
 - 11. Harris/Liberty Students - Washington, D.C. - Educational
- III. PRESENTATIONS
 - A. Introduction of SCOPE Delegation
- IV. SPOTLIGHT ON STRATEGIC PLAN
 - A. Test Scores - Karen Scoggins, Assistant Superintendent
- V. ACTION ITEMS
 - A. Tenure Recommendations
 - B. Architect Motion
 - C. New Elementary School Site Selection
 - D. Title V Amendment
 - E. January Monthly Financial Report
 - F. Budget Amendment #3
 - G. Revision - Policy 4.302 - Field Trips/Excursions/Competitions
- VI. REPORT ITEMS
 - A. Monthly Tax Analysis
 - B. Update on Learning Way Addition
 - C. Legislative Report
 - D. Board Members Share Information from Legal & Legislative Institute
 - E. Collaborative Conferencing Update
 - F. Executive Committee Report
 - 1. Declaration of Surplus - Thomas Magnet
 - 2. Declaration of Surplus - Southside
 - 3. Declaration of Surplus - Learning Way
 - 4. Important Dates to Remember
 - G. Superintendent's Report
- VII. OTHER BUSINESS
 - A. Acknowledge Special Programs and Achievements
 - B. FYI - Expenditures
 - C. FYI - Personnel
 - D. ADJOURNMENT

BEDFORD COUNTY BOARD OF EDUCATION

Minutes from January 21, 2020 Regular Monthly Meeting

The Bedford County Board of Education met in a regular monthly session on Tuesday, January 21, 2020 at approximately 5:30 p.m. in the central office building board room located at 500 Madison Street Shelbyville, TN. All board members were present, with the exception of Mr. Boutwell who arrived at 5:35 p.m.

Chairman Forsee called the meeting to order and acknowledged the passing of custodian Tammy Nickelson. A moment of silence and the Pledge of Allegiance then followed. Members of Leadership Bedford and Youth Leadership Bedford were welcomed.

CONSENT AGENDA

The consent agenda was approved by acclamation, upon the motion and second of Mrs. Neeley and Mr. Reed.

SPOTLIGHT ON STRATEGIC PLAN

Report on Title & Family Engagement Programs – Chad Fletcher, Federal Programs

Chad Fletcher, Federal Programs Supervisor, gave a presentation on Federal Programs and Family Engagement (see document in January 21, 2020 board meeting file). He began with a listing of federal programs and what they fund:

- Title I – Socio-economic dependent
- Title I-D – Neglected and Delinquent
- Title II – Professional Development
- Title III – ELL
- Title IV – Well-rounded Education
- Title V – Rural Education
- IDEA – SPED Services
- PK – Pre-kindergarten

Mr. Fletcher said that Title I is the most well-known of the programs and is the largest amount of service. Schools eligible for Title dollars are: Community Elementary, Eakin, East Side, Harris Middle, Learning Way, Liberty and Southside.

Through Title I, the system funds 18 intervention coaches and 5 instructional coaches as well as providing supplemental materials and equipment, supplies for family engagement and supplemental intervention tools. Intervention coaches provide reading and math intervention by pulling students into small groups settings to give them extra assistance.

The five instructional coaches are essential to provide ideas and suggestions or assist a teacher who may be struggling.

Title II funds are used to provide academic coaches (4 from Titles II and V combined). Their training is provided through the Ayers Institute, NIET and Dr. Holly Hayse.

The system has a partnership with Curriculum Associates to gauge the effectiveness of classroom literacy instruction by doing Literacy Walk-throughs. Math walk-throughs are observations to measure the integrity of the math instruction taking place.

Mr. Fletcher said another large part of federal programs is Parent and Family Engagement, which is a shared responsibility in which schools and other community agencies and organizations are committed to reaching out to engage families in meaningful ways and in which families are committed to actively supporting their children's learning and development. Chad Fletcher – "We want to build partnerships between schools and home." He added that by working together with parents to educate students in concert with home, their outcomes will be greater.

Chad Fletcher – "Our primary concern is to work with boys and girls each day to help them grow academically." Mr. Fletcher reviewed examples of family engagement activities such as Title I Family Nights, education fairs, special school performances and Literacy, Math and Science nights including activities to learn games parents can play with children at home. The Parent Engagement Grant through Tennessee Department of Education has been used at Southside and Eakin to provide family nights and activities.

Mr. Fletcher said they are constantly working on garnering feedback on high quality instructional materials, as they need to adopt literacy materials. Goals are set each year through the System Improvement Plan, as well as a plan of action. A focus group aids in this endeavor. Chad Fletcher – "Having that focus group is so important."

He added, "We are very proud of our community ELL classes. We provide English classes not only for students but to the community. Our goal is to be a partner with all of our families."

When asked by Chairman Forsee what programs seem to really be touching people the most Mr. Fletcher said there is a great focus on quality intervention. Some students who have been in the system as well as many transient students may be significantly behind and support needs to be built beneath them to progress academically. He added he was very proud of work being done by the academic coaches and providing them as a resource to classroom teachers is very important, in his opinion.

Mrs. Neeley said she is a huge supporter of family engagement and the system reaching out to work with parents. She said she had attended the engagement activities at Eakin and Southside last year through the grant and said it was wonderful.

ACTION ITEMS

SCHS Touchdown Club Donation

Mr. Crews moved to accept the donation from the SCHS Touchdown Club (see document in January 21, 2020 board meeting file). ***His motion was seconded by Mr. Brown.*** Referring to an attorney/client

document regarding the matter, Mrs. Neeley said she felt the donation had been vetted and put through every test. ***Motion to accept the donation carried with a vote of 9-0.***

Rescind – Policy 4.210 – Junior Achievement

Superintendent Embry recommended the board rescind Policy 4.210, Junior Achievement (see document in January 21, 2020 board meeting file) as the program is no longer offered. ***Policy 4.210 was rescinded by unanimous vote upon the motion and second of Mr. Brown and Mrs. Neeley.***

New Policy – Credit Recovery

Superintendent Embry explained that local boards are required by the state board to have a policy in place regarding Credit Recovery and recommended approval of the TSBA model policy 4.210 – Credit Recovery (see document in January 21, 2020 board meeting file). ***Mr. Crews moved to approve the recommended new policy on Credit Recovery. His motion was seconded by Mr. Reed and carried by a vote of 9-0.***

School Activity Funds Audit

Finance Director Robert Daniel, in reviewing the audit letter on school activity funds (see document in January 21, 2020 board meeting file) noted the letter addresses matters relating to legal compliance and matters related to internal control over financial reporting. He said matters relating to legal compliance are the more serious issues. He added that he and the superintendent have been in discussions about ways to solve these and will be bringing back suggested solutions to the board.

Mr. Brown moved to accept the School Activity Funds Audit (see document in January 21, 2020 board meeting file) and his motion was seconded by Dr. Anderson.

Superintendent Embry said in talking with Mr. Daniel they have discussed some of the challenges faced by bookkeepers and they are looking at solutions to provide more support and help for them and will present their ideas when finalized. Don Embry – “We do have some...procedural things. A lot of times our bookkeepers have no one to turn to.” Robert Daniel – “We have been doing training once a year, but that is not enough...we need to provide more support for those bookkeepers.” Turnover of bookkeepers and compensation were mentioned as contributing factors.

Mr. Daniel noted that the local government software all the bookkeepers will use was close to being ready. Mrs. Neeley asked was this the same software they were all supposed to move to the previous year and Mr. Daniel confirmed it was, but Bedford County is now at the top of the priority list to get it up and running. Currently bookkeepers are using Quickbooks, which is not really adequate for school accounting purposes as it is designed more for businesses. Mr. Cook asked if bookkeepers would receive detailed training on the new software and Mr. Daniel said they would hopefully have that and more.

The motion to accept the School Activity Funds Audit carried by unanimous vote.

Principal Responses to Audit

Mrs. Neeley and Mr. Crews made the motion and second to accept the Principal Responses to Audit (see document in January 21, 2020 board meeting file). Mrs. Neeley asked Mr. Daniel if he had concerns with any of these responses as has been the case in years past. Mr. Daniels replied, “They are

as good as they can be...I want to work on correcting the findings so we don't have these." He added that the school system has gotten so big, but a lot of these same findings year after year can be corrected. ***Motion to accept the principal responses to the audit carried unanimously.***

Southside School Roof Re-bid

Daniel Kleindienst, Director of Environmental Services, recommended the alternate bid (see document in January 21, 2020 board meeting file) from Professional Roofing Contractors, the low bidder, in the amount of \$288,650 for the Southside School roof. ***Mrs. Neeley moved to approve the alternate bid from the low bidder for recommendation to county finance. Her motion was seconded by Mr. Crews.*** Mr. Kleindienst said work could take place while school is in session. ***Motion to approve the alternate bid from Professional Roofing Contractors for recommendation to county finance carried by unanimous vote.***

December Monthly Financial Report

There was nothing unusual to report in the December monthly financial report (see document in January 21, 2020 board meeting file). ***The December financial was accepted unanimously upon the motion and second of Dr. Anderson and Mrs. Neeley.***

Quarterly Financial Report

The Quarterly Financial Report (see document in January 21, 2020 board meeting file) was accepted and recommended to county finance by a vote of 9-0, upon the motion and second of Mr. Reed and Mrs. Neeley.

REPORT ITEMS

Monthly Tax Analysis

The monthly tax analysis (see document in January 21, 2020 board meeting file) was reviewed.

Building Program Update

Architect John Davis gave an update on progress with Learning Way Elementary addition's second phase, with work on schedule. Pictures (see photos in January 21, 2020 board meeting file) of progress at the site were also available.

Legislative Report

Mrs. Neeley gave a brief update on the 111th general assembly, noting several education and house committee changes and added that TSBA has put forth their legislative agenda that was decided on in the delegate assembly and is currently securing sponsors for all the items.

Executive Committee Report

Mrs. Neeley and Dr. Anderson had already received letters from TSBA asking that they serve as moderators for SCOPE, therefore they were happy to serve as chaperones for the SCOPE delegation.

A declaration of surplus property (see document in January 21, 2020 board meeting file) was noted for the record as having been received from Cascade High.

Dates of import were reviewed as follows:

February 17 & 18 – TSBA Legislative and Legal Institute

February 18 – Regular Monthly Meeting – Central Office

March 10 – SCOPE

March 13 & 14 – Annual Board Retreat

Superintendent's Report

An update was provided to board members from Daniel Kleindienst on what his departments have been busy with in the system. Glenn Forsee – “I am constantly in awe of Daniel and his crew and the volume and excellence of what they do. They are a tremendous asset.”

OTHER BUSINESS

Mr. Forsee thanked the school staffs for “the kind gifts” in recognition of School Board Appreciation and Mr. Kleindienst and his department for provided the evening meal. He added, “We do what we do as a sense of community service. Thank you for recognizing our role in education in Bedford County.”

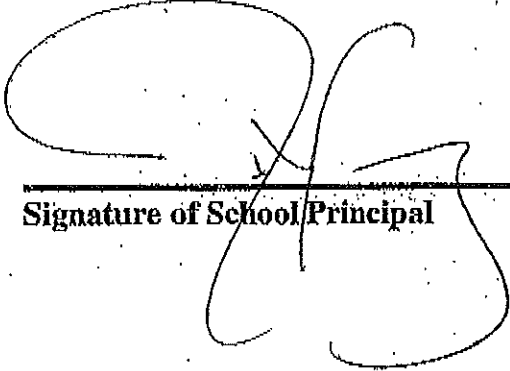
ADJOURNMENT

The meeting was adjourned at approximately 6:06 p.m. on the motion of Mr. Boutwell.

Overnight & Out-of-State Trip Request Form

School Cascade High School Team/ Group /Club / Individual FFA
 Destination Danvilleburg, TN Purpose of Trip TN FFA State Conv.
 Departure Date Mar 28 Return Date April 1
 Mode of Travel Bus Number of Students 22 (Please attach name listing)
 Name of Coach(es) / Chaperone(s) / Sponsor(s) Mike Swafford
 Source of Funding for Trip FFA account

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.


 Signature of School Principal

1/21/20
 Date Submitted for Board Action

FOR BOE OFFICE USE ONLY:

Date of Board Action _____

Approval []

Denial []

Cascade FFA

Event: State FFA Convention

Dates: March 28th -April 1st

Location: Gatlinburg, TN

Hotel: Edgewater Hotel

402 River Rd Gatlinburg, TN

(800) 262-0362

Students Attending

| | | | |
|------------------|-------------------|-----------------|-----------------|
| Cole West | Emma Alexander | Jonathan Young | Emily Yates |
| Makenzie Parker | Kimber Cook | Macy Legate | Carissa Farrar |
| Madelynne Carson | Brianna Ledbetter | Farrayn Arnold | Cole Nevills |
| Jayden Sorrells | Carley Shatley | Morgan Sudberry | Sarina Richards |
| Alyson Metcalf | Catie Carter | Colin Nash | Caleb Fletcher |
| Dakota Simpson | Levi Jones | | |

Chaperones:

Mike Swafford, Christy Swafford, Ashley Cook

Transportation: School Bus shared with Central

The following students will
be attending State FFA
Convention in March
(March 29 - April 1st)

1. Ethan Jolley
2. Kayla Fults
3. Madelyn Smith
4. Graeie Basso
5. Lexi Kremling
6. Mary Lynn Tocchio
7. Branson Trott
8. Ryleigh Hale
9. Brooke Smith
10. Lynsey Hale
11. M^Ξ Cade Miller
12. Taylor Jolley

Chaperones - Chris Tocchio
Kristy Tocchio
Tammy Jolley

Overnight & Out-of-State Trip Request Form

School: SCHS CTE ANNEX

Team/Group/Club/Individual: FFA

Destination: Oklahoma City, OK
Land Judging

Purpose of trip: Compete in National FFA

Departure Date: 5/4/2020

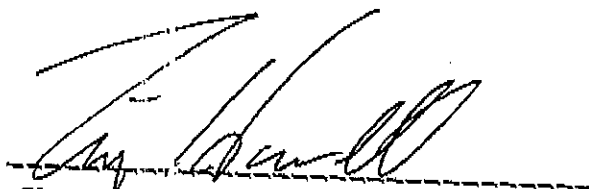
Return Date: 5/8/2020

Mode of Travel: Rented SUV Number of Students: 4 (Please attach name listing)

Name of Coach(es)/Chaperone(s)/Sponsor(s): Tommy Green, Jordin Ray

Source of Funding for Trip: Club Account

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.



Signature of Principal

Date Submitted for Board Action

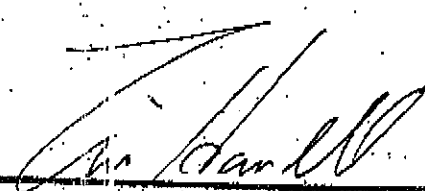
FOR BOE OFFICE USE ONLY:

Date of Board Action: _____
Approval Denial

Overnight & Out-of-State Trip Request Form

School SCHS Team/ Group /Club / Individual DECA
 Destination Chattanooga TN Purpose of Trip DECA State
 Departure Date 3/5/2020 Return Date 3/7/2020
 Mode of Travel Bus Number of Students 19 (Please attach name listing)
 Name of Coach(es) / Chaperone(s) / Sponsor(s) Sam Blevins, Larry Shelton
 Source of Funding for Trip Student pay, BLDDE -Perkins

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.



 Signature of School Principal

 Date Submitted for Board Action

FOR BOE OFFICE USE ONLY:

Date of Board Action _____

Approval []

Denial []

Student List for IECA State

| <u>Last</u> | <u>First</u> |
|-------------|--------------|
| Basurto | Makenzie |
| Blessing | Torry |
| Campbell | Hannah |
| King | Marden |
| Lopez | Marco |
| McCroskey | Ryzy |
| Murphy | Taylor |
| Olea | Maribel |
| Otero | Jesús |
| Patel | Manav |
| Ramirez | Oscar |
| Reed | Sophia |
| Rivera | Jhoana |
| Ridriguez | Johnny |
| Roque | Laura |
| Rose | Emina |
| Sharp | Christian |
| Solis | Fritzi |
| Victory | Dillon |

Overnight & Out-of-State Trip Request Form

School Community Middle,
Community High, Harris Middle Team/Group/Club / Individual Band

Destination Orlando, FL Purpose of Trip performance

Departure Date March 21, 2020 Return Date March 24, 2020

Mode of Travel charter bus Number of Students 27 (Please attach name listing)

Name of Coach(es) / Chaperone(s) / Sponsor(s) Denine Napper, Greg Napper,
Jimmy Bratcher (see attached)

Source of Funding for Trip student families

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.

Tommy Samette
Signature of School Principal

1-21-2020
Date Submitted for Board Action

FOR BOE OFFICE USE ONLY:

Date of Board Action _____

Approval []

Denial []

Community Middle School/Community High School/Harris Middle School

Directors

Denine Napper (CMS Director)

Greg Napper (HMS Director)

Jimmy Bratcher (CHS Director)

Sarah Bratcher

Bratcher Kid #1

Bratcher Kid #2

Rooms with Chaperones

Beverly Whitaker (CMS teacher)

Breanna Whitaker (CHS)

Sherrie Blalock (CHS)

Todd Blalock (CHS)

Tuff Needham-Wallace (CMS)

Joleen Needham-Norton (CMS)

Mindy Pope (CMS)

Terri Pope (CMS)

Darryl Pope (CMS)

Cassidy Prince (CMS)

Felicia Prince (CMS)

Zach Prince (CMS)

Girls Rooms

Chelsea Utz (CHS)

Shari Locke (CHS)

Judith Poe (CHS)

Novella Metcalf (CMS)

Kyla Piper (CMS)

Chloe Simmons (HMS)

Kayla Totten (HMS)

Boys Rooms

Anthony Lynch (CHS)

Rafe Stanley (CHS)

Charles George (CHS)

Joshua Damron (CMS)

Aaron Brown (CMS)

Elijah Bobo (CMS)

Joshua Eslick (CMS)

Ronn Guinaran (CMS)

Berkley Lynch (CMS)

Joey Buckingham (CHS)

Alex Reed (CHS)

Jonathan DeTienne (CMS)

Caleb Rhodes (CMS)

Caleb Fortel (HMS)

Isaiah Hall (HMS)

Alex Ward (HMS)

Overnight & Out-of-State Trip Request Form

School: SOHS CTE ANNEX

Team/Group/Club/Individual: FFA

Destination: Gatlinburg, TN
State FFA Convention

Purpose of trip: Attend and Compete at

Departure Date: 3/28/2020

Return Date: 4/1/2020

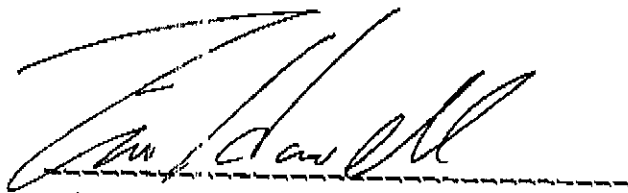
Mode of Travel: School Bus

Number of Students: 17 (Please attach name listing)

Name of Coach(es)/Chaperone(s)/Sponsor(s): Tommy Green, Jordin Ray, and Jen
McCarty

Source of Funding for Trip: Club Account

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.



Signature of Principal

Date Submitted for Board Action

FOR BOE OFFICE USE ONLY:

Date of Board Action: _____

Approval Denial

EXCURSIONS and/or FIELD TRIPS

Travel Manifest

TO BE COMPLETED FOR EACH TRIP in triplicate
 School Administrator's Copy
 Faculty Member's Copy
 Bus Driver's Copy

| | | |
|--------------------|------------------|------------|
| Nick Moore | Michele Moore | 9317976453 |
| Allison McCarty | Jennifer McCarty | 9317034504 |
| Khloe Davis | Becky Davis | 9316850956 |
| Cali Mason | Lori Mason | 9312762879 |
| Dorothy Brandon | Lucero Brandon | 9315360030 |
| Ian Alcox | Lisa Lykken | 8059444025 |
| Ryan Dye | Vicki Dye | 9316850645 |
| Allison Davis | Loretta Davis | 9312057230 |
| Elizabeth Atonsa | Angela Atonsa | 9316809862 |
| Haley Henson | Shanna Powers | 9317037186 |
| Nancy Diaz | Leticia Cortez | 9316850763 |
| James Atwood | Shelby Atwood | 9316391337 |
| Alex Ochoa | Paula Rosales | 9316192277 |
| Abigail Betancourt | Candy Ruess | 6152959211 |
| Zoe Spence | Jonathan Spence | 6156928114 |
| Emma Ashworth | Jessica Barrett | 6156535320 |
| Faith Williams | Sandra Lord | 9317356171 |

| | | |
|-------------|--|------------|
| Tommy Green | | 6154964214 |
| Jordin Ray | | 9316197041 |

| | | |
|-------------|--|------------|
| Jen McCarty | | 9317034504 |
|-------------|--|------------|

Overnight & Out-of-State Trip Request Form

School SCHS Team/ Group /Club / Individual FBLA

Destination Chattanooga, TN Purpose of Trip State Leadership Conference

Departure Date 4/5/2020 Return Date 4/8/2020

Mode of Travel bus Number of Students 50 (Please attach name listing)

Name of Coach(es) / Chaperone(s) / Sponsor(s) Sam Blasius, Wynne Hagan, Larry Shelton, John Doherty, Mrs. Doherty

Source of Funding for Trip Students payments, BCPDE - Principal

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.



 Signature of School Principal

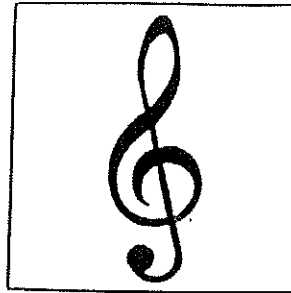
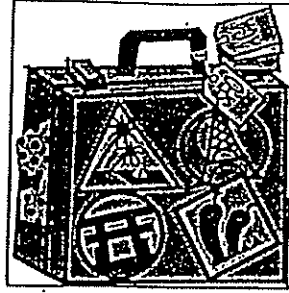
_____ Date Submitted for Board Action

FOR BOE OFFICE USE ONLY:

Date of Board Action _____

Approval [] Denial []

| Legal Last Name | Legal First | Legal Middle | Grade | Male/Female |
|---------------------|-------------|--------------|-------|-------------|
| ALCALA CARDENAS | OFELIA | RUBY | | FEMALE |
| BASURTO PRUDENTE | MAKENZIE | | 12 | FEMALE |
| BOWEN | ALYSSA | J'NIECE | 10 | FEMALE |
| BROCK | SARAH | MORGAN | 9 | FEMALE |
| CALDWELL | KRISTINA | NYOMI | 9 | FEMALE |
| CAPLEY | KENSLEY | GRACE | 9 | FEMALE |
| CLAXTON | AMY | Danielle | 11 | FEMALE |
| GONZALEZ | SHANAYA | MONEA | 9 | FEMALE |
| GRAVES | AVA | BLAKE | 9 | FEMALE |
| JONES | RYLEIGH | ELIZABETH | 9 | FEMALE |
| LOPEZ | DEBORAH | SUSANA | 10 | FEMALE |
| MENDOZA VILDIVIA | GISELL | | 10 | FEMALE |
| RIVERA | JHOANA | DAMARIS | 12 | FEMALE |
| ROQUE AYALA | LAURA | EVELYN | 10 | FEMALE |
| ROSE | EMMA | | | FEMALE |
| RUEFF | MORGAN | DANIELLE | 10 | FEMALE |
| SOLIS LAGUNES | FRITZI | | 12 | FEMALE |
| TIDWELL | SHILAYA | FAKIREA | 12 | FEMALE |
| VAZQUEZ NUÑEZ | OLGA | | 10 | FEMALE |
| VELASQUES | YELIN | LAGUNES | 12 | FEMALE |
| ADCOCK | KAMERON | Isaiah | 12 | MALE |
| BASURTO GARCIA | AXEL | ADAN | 12 | MALE |
| BLESSING | CHARLES | ANTHONY | 12 | MALE |
| COPELAND | DYLAN | WAYNE | 12 | MALE |
| HARPER | JAYDN | | 10 | MALE |
| HERNANDEZ | OMAR | | 12 | MALE |
| HERNANDEZ-R. MIREZ | COBYE | JUNIOR | 12 | MALE |
| LASNE | CHARLES | KULLIN | 9 | MALE |
| MELTON | TRISTON | JAMES | 12 | MALE |
| MONTIEL OTERO | JESUS | | 12 | MALE |
| ORTIZ-MERCADO | JESUS | | 10 | MALE |
| PATEL | MANAV | SHISHIKANT | 12 | MALE |
| QUALLS | GRACIN | ANTHONY HEAT | 9 | MALE |
| RODRIGUEZ CASHILLAS | ALEXIS | YAIR | 10 | MALE |
| SCOTT | JEFFREY | CLAY | 12 | MALE |
| SHARP | CHRISTIAN | | 12 | MALE |
| SMITH | DAWSON | ELIJAH LES | 11 | MALE |
| SMITH | RAIDEN | MANUEL | 12 | MALE |
| STOVALL | DAVID | CHRISTIAN | 12 | MALE |
| TILLMAN | MICHAEL | ISAIAH | 10 | MALE |
| TORRES | ANTHONY | | 10 | MALE |
| TRICE | KENDALL | MICAH | 10 | MALE |
| VICTORY | DILLAN | RAY | 11 | MALE |
| WALDEN | DAMION | XAVIER | 10 | MALE |
| WILLIAMS | DAMON | E | 12 | MALE |
| CATES | COLLIN | PARKER | 11 | MALE |
| FERNANDEZ | JON | | 11 | MALE |
| GUTIERREZ GOMEZ | JARED | ALEXANDER | 9 | MALE |
| KENNEY | JAQUAN | TYVELLE | 9 | MALE |
| MCCROSKEY | DAMIEN | RYAN | 12 | MALE |
| RAYO-SANDOVAL | ABRAM | | 12 | MALE |
| RODRIGUEZ MORALES | JONATHAN | | 11 | MALE |

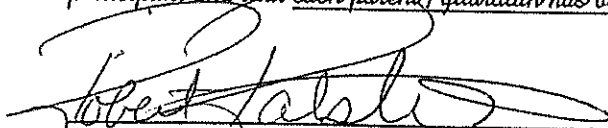


Overnight & Out-of-State Trip Request

School Community High Team / Group / Club / Individual FB2A
 Destination Chattanooga Purpose of Trip State Conference
 Departure Date Apr. 5, 2020 Return Date Apr. 8, 2020
 Mode of Travel bus Number of Student(s) 10 (Please attach name listing.)
 Name of Coach(es) / Chaperone(s) / Sponsor(s) Kathy Gregory

Source of Funding for Trip Students pay registration.
CTE

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent / guardian has been given a copy of the trip's itinerary and rules of conduct.


 Signature of School Principal

2/10/2020
 Date Submitted

FOR BOE OFFICE USE ONLY:

Date of Board Action _____
 Approval [] Denial []

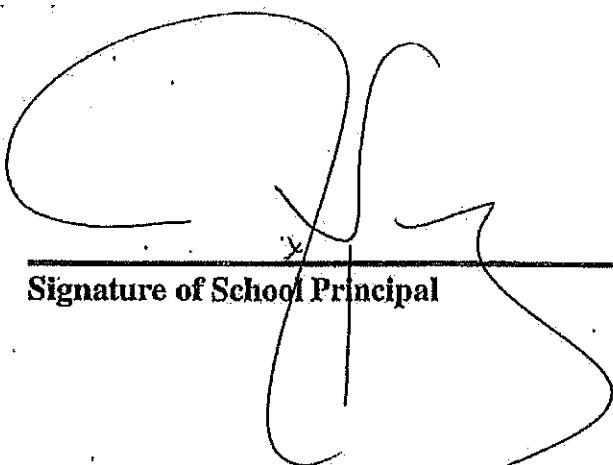
ATTENDEES

Hunter Norman
Jewel Hewitt
Will Vaughn
Hunter Arnold
Rose Tomlin
Alexis Taylor
Kyla Mooneyham
Kayla Lopez
Jonathan Maldonado
Makenzie Blanton

Overnight & Out-of-State Trip Request Form

School Cascade High School Team/ Group /Club / Individual Interact
 Destination Pigeon Forge, TN 37863 Purpose of Trip District Conference
 Departure Date 6 March, 2020 Return Date 8 March, 2020
 Mode of Travel Bus Number of Students 25 (Please attach name listing)
 Name of Coach(es) / Chaperone(s) / Sponsor(s) Cindy Vasquez - Sponsor,
Russ Countess - Chaperone, Natalie Countess - Chaperone - Bus Driver / Chaperone
 Source of Funding for Trip Student's expense

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.



 Signature of School Principal

2/5/2020

 Date Submitted for Board Action

FOR BOE OFFICE USE ONLY:

Date of Board Action _____

Approval []

Denial []

CASCADE HIGH SCHOOL INTERACT CLUB

2020 Interact Conference
Rotary District 6780

When: March 6-8, 2020

Where: Ramsey Resort & Convention Center-Conference
3230 Parkway
Pigeon Forge, TN 37863
865-428-2700

GIRLS:

Ryan Echliman
McKayla Swain
Maddie Crosslin
Bayleigh Lane
Abigail Lane
Tori Hull
Kailey Snell
Emily Houle
Gracy Calvert
Caroline Stone
Jordan Green
Kylie Calvert
Hannah Clay

BOYS:

Seth Countess
Jonathan Padilla
Parth Patel
Brandon Heath
Jack Harris
Adam Reeves
Ben Reeves
Connor Hosford
Logan McDonald
Aaram Soto
Austin Harden
Caleb Fletcher

13- Girls & 12- Guys
25 Total Students

Cindy Vasquez- Sponsor/Rotarian
Russ Countess- Chaperone
Natalie Countess- Chaperone
Bus Driver/Chaperone

Overnight & Out-of-State Trip Request Form

School Cascade High School Team/ Group /Club / Individual Interact
 Destination Pigeon Forge, TN 37863 Purpose of Trip District Conference
 Departure Date 6 March, 2020 Return Date 8 March, 2020
 Mode of Travel Bus Number of Students 25 (Please attach name listing)
 Name of Coach(es) / Chaperone(s) / Sponsor(s) Cindy Vasquez - Sponsor,
Russ Countess - Chaperone, Metairie Countess - Chaperone - Bus Driver / Chaperone
 Source of Funding for Trip Student's expense

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.



 Signature of School Principal

2/5/2020

 Date Submitted for Board Action

FOR BOE OFFICE USE ONLY:

Date of Board Action _____

Approval []

Denial []

CASCADE HIGH SCHOOL INTERACT CLUB

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Seth Countess
Jonathan Padilla
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Logan McDonald
Aaram Soto
Austin Harden
Caleb Fletcher

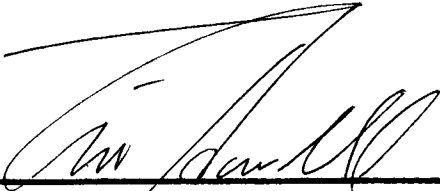
13- Girls & 12- Guys
25 Total Students

Cindy Vasquez- Sponsor/Rotarian
Russ Countess- Chaperone
Natalie Countess- Chaperone
Bus Driver/Chaperone

Overnight & Out-of-State Trip Request Form

| | |
|---|---|
| School <u>Harris Middle / Liberty</u> | Team/ Group /Club / Individual _____ |
| Destination <u>Washington D.C.</u> | Purpose of Trip <u>Educational</u> |
| Departure Date <u>March 20th, 2020</u> | Return Date <u>March 24th, 2020</u> |
| Mode of Travel <u>Charter Bus</u> | Number of Students <u>44</u> (Please attach name listing) |
| Name of Coach(es) / Chaperone(s) / Sponsor(s) <u>Tim Harwell - Program Leader</u> <u>Shelia Phillips - Chaperone Jason Boyette - Chaperone</u> | |
| Source of Funding for Trip <u>Trip paid for by parents/guardians</u> | |

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent/guardian has been given a copy of the trip's itinerary and rules of conduct.



Signature of School Principal

2-14-2020

Date Submitted for Board Action

FOR BOE OFFICE USE ONLY:

Date of Board Action _____

Approval []

Denial []



**Mr. Harwell - Harris Middle School
Washington D.C. March 20 - March 24, 2020**

Here's Who Has Signed Up So Far:

- | | |
|--|-------------------------------------|
| 1 Gloria Aguilar | 27 Micah Heflin |
| 2 Jackson Benson | 28 Christopher Henderson |
| 3 Isabella Bernard | 29 Ansley Knott |
| 4 Paige Blackburn | 30 Emmanuel Lopez Zamora |
| 5 Jason Boyette - <i>Adult</i> | 31 Heather Lovvorn - <i>Adult</i> |
| 6 Kylie Boyette | 32 Christopher Marchi |
| 7 Miles Breedlove | 33 Logan Mcbee |
| 8 William Breedlove - <i>Adult</i> | 34 Disha Patel |
| 9 Aaliyah Brown | 35 Abby Phillips |
| 10 Samora Brown | 36 Sheila Phillips - <i>Adult</i> |
| 11 Nevaeh Buchanan | 37 Michael Ramirez |
| 12 Caitlyn Burdick | 38 Karla Ramos |
| 13 Makaylee Campos | 39 Carolina Rose |
| 14 Haven Coats | 40 Jennifer Rose - <i>Adult</i> |
| 15 Caitlin Cooper | 41 Addison Rueff |
| 16 Anahlea Ferguson | 42 Storm Sims |
| 17 Elizabeth Fisher | 43 Jacie Sullivan |
| 18 Daisy Fuller | 44 Jennifer Sullivan - <i>Adult</i> |
| 19 Alexis Fulton | 45 Kyler Trice |
| 20 Joselin Galindo-Ortiz | 46 Theodis Washington |
| 21 Makayla Gregg | 47 Lily Waterson |
| 22 Eva Green | 48 Kenneth Wesner |
| 23 Joseph Hattris | 49 Donald White |
| 24 Timothy Harwell - <i>Program leader</i> | 50 Bryant Williams |
| 25 Madison Head | 51 Addison Wilson |
| 26 Kelly Heflin - <i>Adult</i> | 52 Mason Yoes |

Sign up today and don't miss out!

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Trip ID 176406**



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Explore. Discover. Become.

Tennessee School Boards Association

SCOPE

STUDENT CONGRESS ON POLICIES IN EDUCATION

Tuesday, March 10, 2020 • MTSU Student Union Center

On March 10, TSBA will host the 2020 Student Congress on Policies in Education (SCOPE) conference, which brings together 9th-12th grade students from across the state to discuss current topics in education. Participants will explore education issues through mock school board meetings and group discussions. National recording artist duo WILLIAMS will provide a “stand together” program that helps bring awareness to the critical issue of bullying. The program encourages positive behavior to create a school climate for learning and academic achievement.

At the end of the day, participants meet as a congress where each group’s student leader debates on one of the day’s topics. These events are designed to give students an understanding of how school boards operate. Students will express their opinions by voting on position statements involving the debated issues. Finally, delegates will elect 2021 SCOPE officers from among the day’s speakers.

AGENDA

- | | |
|------------|--|
| 8:00 a.m. | Registration and Refreshments Group Photos |
| 9:00 a.m. | Opening General Session |
| 9:45 a.m. | Small Group Session (ALL GROUPS) |
| 11:00 a.m. | Lunch Session 1 (Groups 1-5) |
| 11:00 a.m. | Prepare for Debate Session (Groups 6-10) |
| 11:00 a.m. | Prepare for Debate Session (Groups 11-16) |
| 11:20 a.m. | Lunch Session 2 (Groups 6-10) |
| 11:40 a.m. | Lunch Session 3 (Groups 11-16) |
| 12:00 p.m. | Prepare for Debate Session (Groups 1-5) |
| 12:20 p.m. | Prepare for Debate Session, Cont. (Groups 6-10) |
| 12:40 p.m. | Prepare for Debate Session, Cont. (Groups 11-16) |
| 2:00 p.m. | Closing General Session Debate Session Action and Recommendations Election of 2021 Officers |
| 2:50 p.m. | Presentation to SCOPE Officers |
| 3:00 p.m. | Adjournment |

LOCATION

Middle Tennessee State University
Student Union Building
Murfreesboro, Tennessee

1768 MTSU Blvd.,
Murfreesboro, TN 37132

Registration, group photos, and breakfast begin at 8 a.m. (CST) in the main lobby, and the first general session begins at 9 a.m. Breakfast and lunch will be provided via food vouchers for the Union Center food court.

REGISTRATION

Four delegates may be selected from a school system, or two per high school, whichever is greater. Delegates must be in the 9th, 10th, 11th, or 12th grade. **Registrations must be processed by the board secretary through the system's central office.** Each system's board secretary will be receiving an email containing the link to the online registration form. Once registration has been submitted, TSBA will invoice the system for payment.

The deadline for registration is February 25, 2020. **The registration fee for SCOPE is \$60 per student** and must be received by TSBA prior to the meeting on March 10, 2020. The fee will cover the cost of breakfast, lunch, information packet, group photographs, and the final SCOPE Report. The fee for chaperones is \$16 and will cover the cost of breakfast, lunch and information packet.

HOTEL ACCOMMODATIONS

TSBA has a room block at four hotels (see below). Hotel reservations must be made by **February 17, 2020** to receive the TSBA member rate. If anyone in your system is not able to attend, please call or email Brittany Massey at 615-815-3908 or bmassey@tsba.net before you cancel your rooms.

**Hilton Garden Inn
Murfreesboro**
Rate: \$129
Group Code: 2020 TSBA
SCOPE BLOCK
Call: 615-225-2345
Online Reservations:
<https://bit.ly/34t2Vqd>

**Home2 Suites by Hilton
Murfreesboro**
Rate: \$114
Group Code: 2020 TSBA
SCOPE BLOCK
Call: 615-895-2929
Online Reservations:
<https://bit.ly/2RYjwiV>

**Embassy Suites
Murfreesboro**
Rate: \$179
Group Code: TSB
Call: 615-890-4464
Online Reservations:
<https://bit.ly/394Zt8L>

**Tru by Hilton
Murfreesboro**
Rate: \$114
Group Code: 2020 TSBA
SCOPE BLOCK
Call: 615-895-3636
Online Reservations:
<https://bit.ly/2toZtQG>

2020 DEBATE TOPICS

- 1) Cyberbullying shall be a zero-tolerance offense.
- 2) The Uniform Grading Scale shall be adjusted to the traditional format.
- 3) Students with perfect attendance shall be exempt from final exams.
- 4) The school calendar shall be adjusted to a year-round schedule.

2020 SCOPE OFFICERS



(L-R):
1st Vice President Rishi Pillai, Nolensville High School, Williamson County;
President Charlotte Lange, Rossvie High School, Clarksville-Montgomery County;
2nd Vice President Ty Youngblood, Greeneville High School, Greenville.



America's Strength: Public Education

SCOPE

TSBA'S Annual

Student Congress on Policies in Education

March 10, 2020

Middle Tennessee State University

Representing Cascade High School

Sarina Richards, Sophomore

Connor Primm, Junior

Representing Community High School

Alexa Molnar, Junior

Nick Bridges, Junior

Representing Shelbyville Central High School

Ella Grace Cobb, Junior

Jared McGee, Sophomore

SCORE Report

2020 By the Numbers

Achievement Vs. Growth

Achievement measurements

- Achievement is based on a scale score for proficiency
- Achievement does not compare a student's scores between years

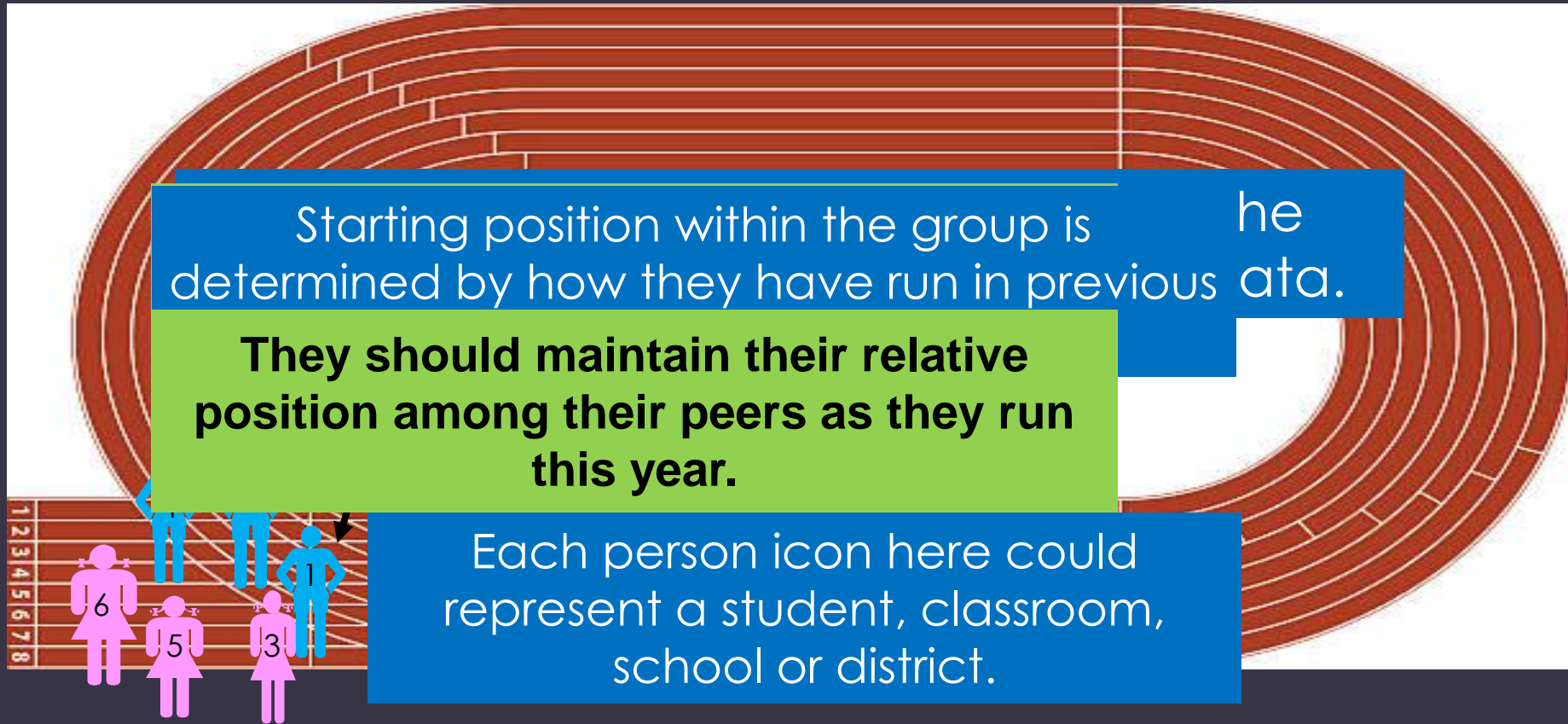
Growth measurements

- Growth is relative to how a student performed in the previous year

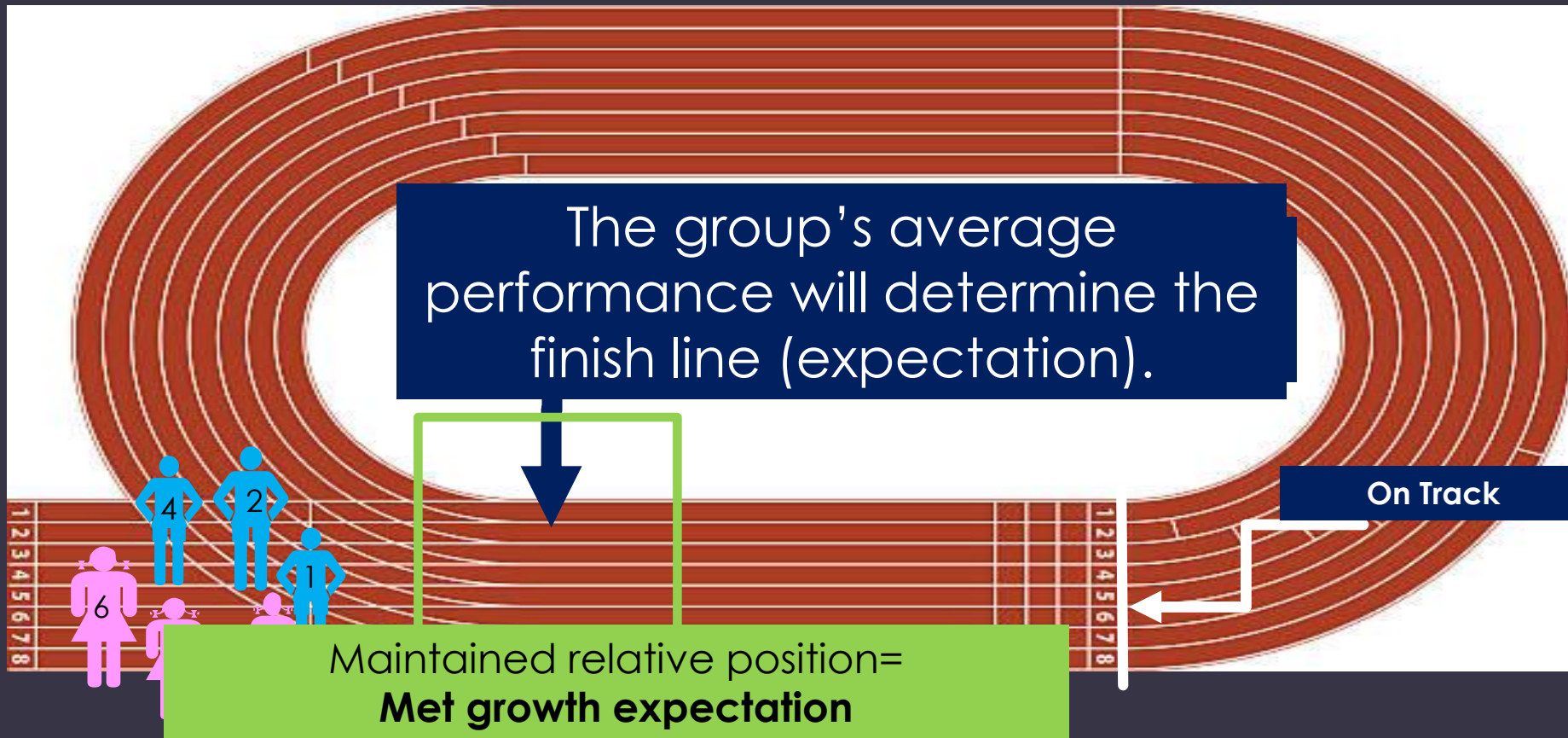
OR

- Growth is relative to how a student performed across all tests a student has taken if using the predictive model

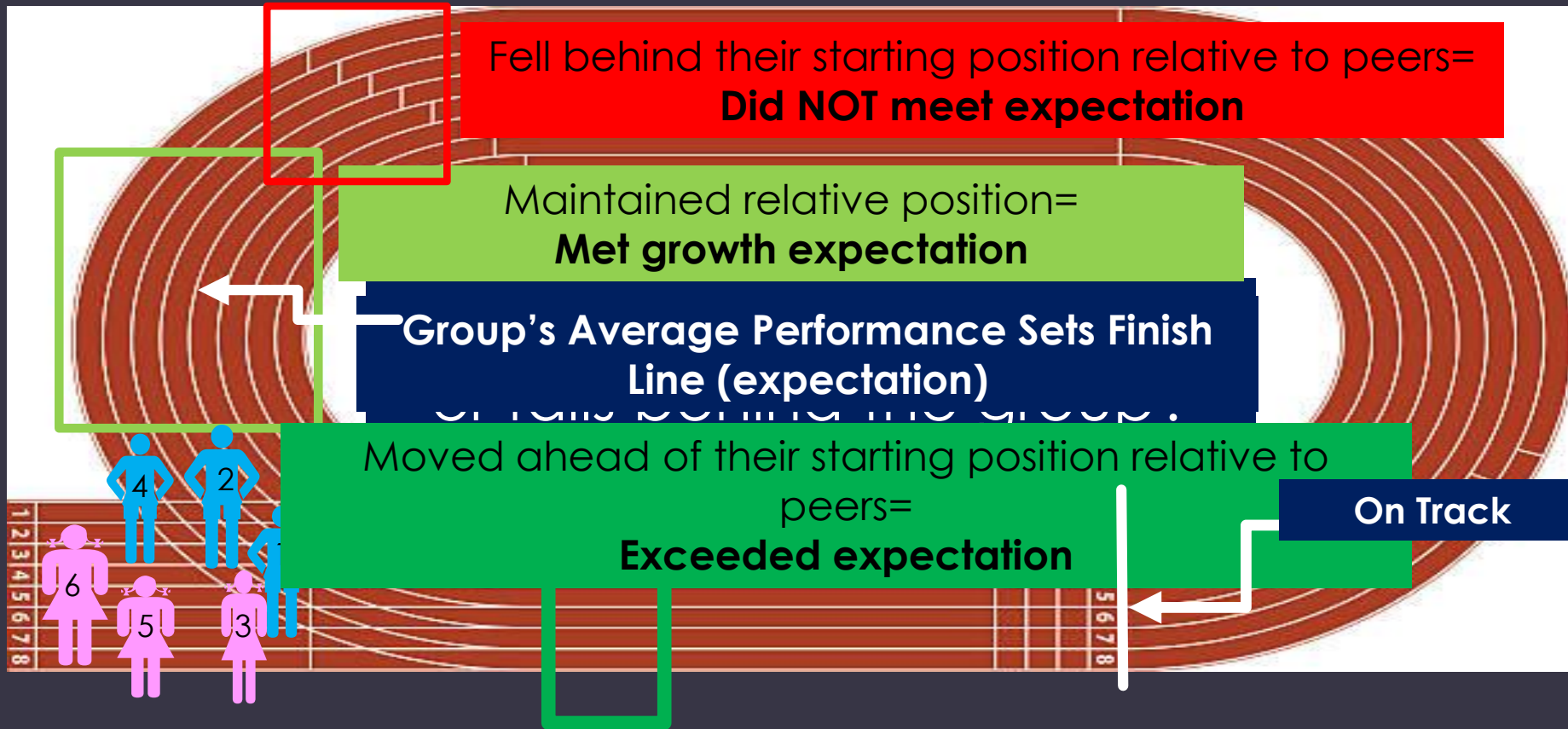
Yearly Growth Expectation



Yearly Growth Expectation



Yearly Growth Expectation

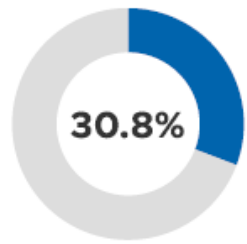


Yearly Achievement Scores

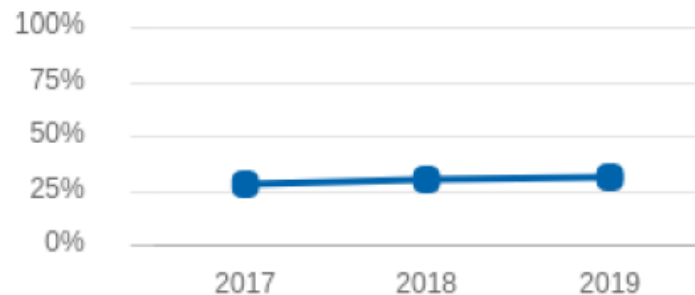
- The SCORE Report is based completely on achievement scores
- Achievement measures are reported on a 1-4 category
- District and grade levels are reported on percent proficient

3rd Grade Reading Proficiency

All Students

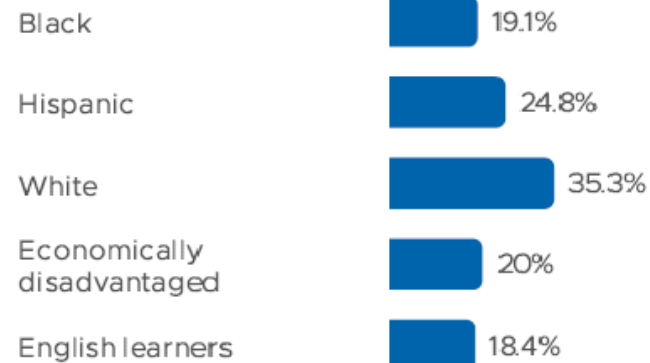


Performance Over Time



💡 Bedford County Schools had larger than average growth in its third grade reading proficiency rate for black students. Bedford County Schools had larger than average growth in its overall third grade reading proficiency rate.

Student Groups

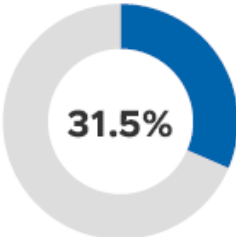


Point Change Over Time

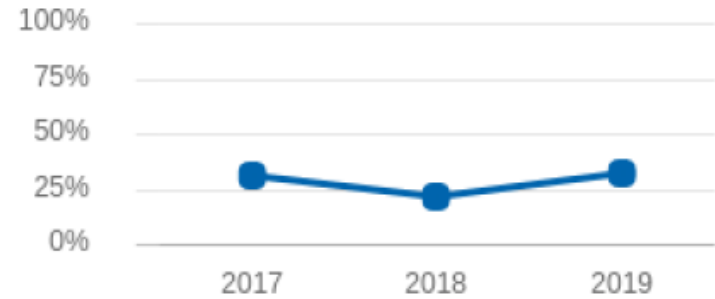


7th Grade Math Proficiency

All Students

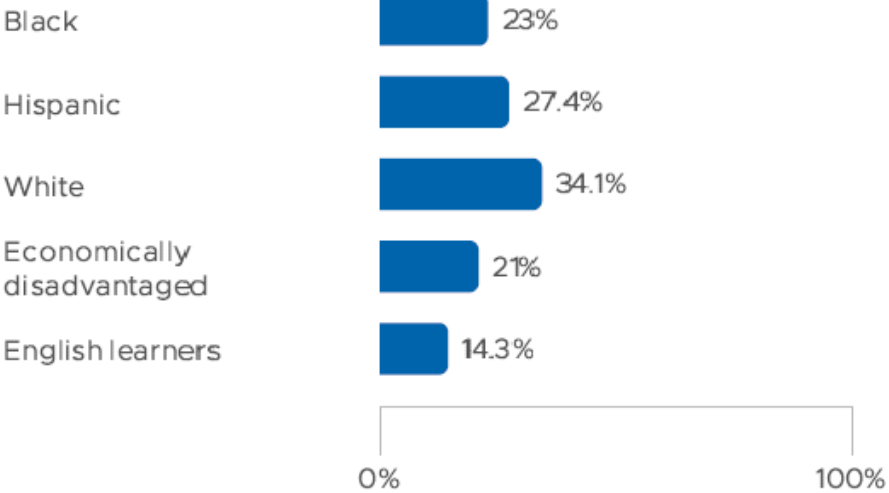


Performance Over Time



💡 Bedford County Schools had larger than average growth in its seventh grade math proficiency rate for black students. Bedford County Schools showed slightly less than average growth in its overall seventh grade math proficiency rate.

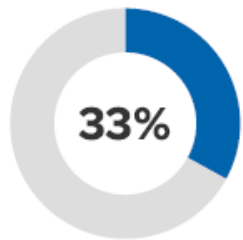
Student Groups



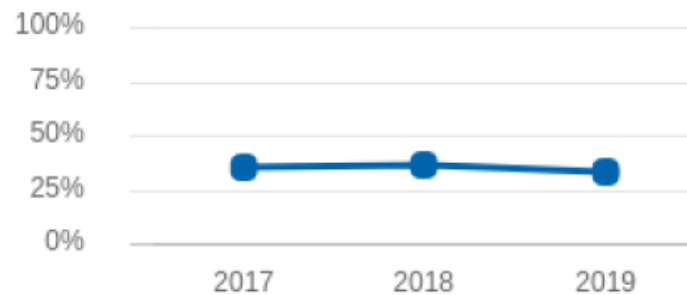
| Point Change Over Time | |
|------------------------|------|
| ▲ | 5.1 |
| ▲ | 7 |
| ▼ | -3.8 |
| ▼ | -0.6 |
| — | N/A |

Students Scoring 21 or Better on the ACT

All Students



Performance Over Time



Student Groups

Black, Hispanic, and Native American



White



Economically disadvantaged



English learners

This is not available

Point Change Over Time

▼ -6.6

▲ 2.5

▼ -6.8

— N/A

💡 Bedford County Schools increased its ACT performance gap for economically disadvantaged students relative to the overall rate.

Bedford County Schools had a decline in its overall percentage of students scoring 21 or better on the ACT.



District K-12 Measures - 2018-2019

Third Grade Reading Proficiency Rate

- Bedford County - 31%
- Thomas – 68%
- Cascade – 47%
- Community – 31%

District K-12 Measures - 2018-2019

Seventh Grade Math Proficiency

- Bedford County – 31%
- Cascade Middle – 45%
- Community Middle – 34%
- Harris Middle – 28%

District K-12 Measures - 2018-2019

ACT – Bedford County

- Bedford County Composite 18.9
 - Cascade High School – 20.8 - Cascade is in the top 3 schools for ACT results in the SC district.
 - Shelbyville Central High School – 18.3
 - Community High School – 17.9

District K-12 Measures - 2018-2019

Percent Scoring 21 or higher

- Bedford County – 36.4%
 - Cascade High School – 46.8%
 - Shelbyville Central High School – 34.8%
 - Community High School – 27.8%

SCORE Report

The report can be found at the following link:

<https://bit.ly/37zuf7T>

2019-2020 Tenure Recommendations

The Background:

The following non-tenure teachers are being recommended to the superintendent by the specified principal and/or supervisor for rehire and tenure. It should be noted that each individual teacher has completed a probationary period of five (5) school years or not less than forty-five (45) months within the last 7 year period as a probationary teacher and has received evaluations demonstrating in overall performance effectiveness level of "above expectations" (4) or "significantly above expectations" (5) during the last two years of the probationary period.

The Recommendation:

The Superintendent recommends the listed individuals be granted tenure for the 2019-2020 school year:

| <u>LAST NAME</u> | <u>FIRST NAME</u> | <u>SCHOOL</u> | <u>POSITION</u> |
|------------------|-------------------|---------------------|------------------------|
| BATEMAN | ANGELA | LIBERTY | TITLE INTERVENTIONIST |
| BURKEY | KIMBERLY | EAKIN | KINDERGARTEN |
| CASAMASSIMA | COLLEEN | COMMUNITY ELEM. | FOURTH GRADE |
| CASTELOW | RITA | EASTSIDE | GUIDANCE |
| DENNIS | KELSEY | CASCADE ELEMENTARY | KINDERGARTEN |
| DICKENS | MARY LYNN | S.C.H.S. | GUIDANCE |
| EDWARDS | SHARON | COMMUNITY HIGH | GRADUATION COACH |
| ELLINGTON | ODETTA | COMMUNITY MIDDLE | GUIDANCE |
| GARDNER | MICHELLE | CASCADE ELEMENTARY | FIFTH GRADE |
| HROUDA | SCOTT | CASCADE HIGH | CHEMISTRY |
| JONES | JARED | CASCADE HIGH | ECON/HISTORY |
| PRIDMORE | ANGELA | SOUTHSIDE | FOURTH GRADE |
| PRUITT | JOHN | COMMUNITY HIGH | ENGLISH |
| SHELTON | LARRY | S.C.H.S. VOCATIONAL | INFORMATION TECHNOLOGY |
| SOMMERS | KELSEY | EASTSIDE | ESL |
| SPEARS | MEREDITH | CASCADE MIDDLE | 8TH GRADE MATH |
| SPEARS | ZACHARY | CENTRAL OFFICE | TECHNOLOGY COACH |
| TYRE | RAYMOND | CASCADE HIGH | P.E. |
| WALKER | CHRISTY | CASCADE ELEMENTARY | ESL |
| WILLIAMS | CARRIE | EASTSIDE | KINDERGARTEN |

Architect Motion

1. The Bedford County Board of Education acquiesces to the policy of the Bedford Co. Finance Committee in the matter of Architect Selection for the building of a new elementary school.
2. The Bedford Co. Finance Committee recognizes and accepts the rights of the Bedford County Board of Education in the selection of Architectural and other Contractual Services in all other on-going school related projects and educational matters.

Date

Mr. Glenn Forsee, BOE Chairman

Mr. Chad Graham, Bedford Co. Mayor

Mr. Don Embry, Superintendent

Mr. Robert Daniels, County Finance Director

PROPOSAL FORM

**TO: Bedford County Department of Finance
200 Dover Street, Suite 102
Shelbyville, Tennessee 37160**

Gentlemen,

Having examined the specifications to Purchase Property for Bedford County Schools,
we (I) submit an attached proposal with all attributes/conditions addressed.

21+- Acres on Fairfield Pike / out of Tax ID - 069 058.02 \$ 35,000.00 per acre
Address of Property

Additional information: Exhibit A shows approximate locaton on Fairfield Pike.
Exhibit B shows available High Pressure Water Mains and Sanitation / Sewer.
Exhibit C shows Natural Gas is approximately 1700 feet from property line.

Name: Suzy Cartwright Johnson

Mailing Address: 1200 North Main Street

Shelbyville, TN 37160

Signature: 

Telephone Number: 931-580-6084

Email: suzycjohnson@yahoo.com

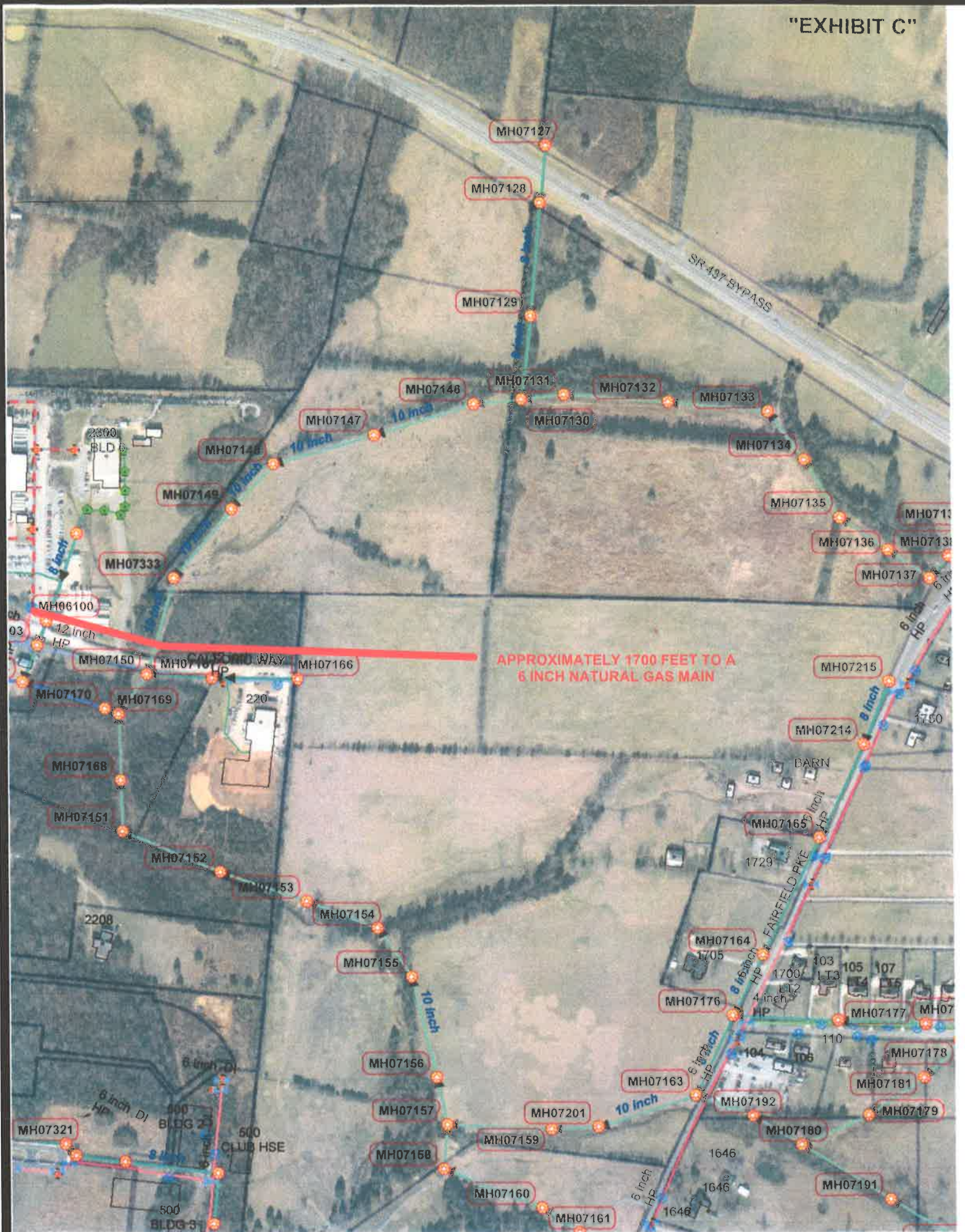
“Exhibit A”



"EXHIBIT B"



"EXHIBIT C"



PROPOSAL FORM

TO: Bedford County Department of Finance
200 Dover Street, Suite 102
Shelbyville, Tennessee 37160

Gentlemen,

Having examined the specifications to Purchase Property for Bedford County Schools, we (I) submit an attached proposal with all attributes/conditions addressed.

South Corner of SH-437+ Fairfield Pike \$ 315,000⁰⁰
Address of Property

Additional information: 42 acres - utilities available - some floodplain - priced from November 2018 Appraisal Report attached within - property currently on market. (see below)

Name: George E. Price, Jr.
Mailing Address: 1450 Rarity Bay
Vonore, TN 37885
Signature: George E. Price Jr.
Telephone Number: (865) 924-2785
Email: geprice13@me.com

* Property currently being handled by Mossy Oak Properties
James Spencer - jspencer@mossyoakproperties.com
(cell) 615 - 804 - 2571

An Appraisal Report

Of

**George Price Land
74.00 Acre Tract of Land
North & South Corner of SH-437 & Fairfield Pike
Shelbyville, Bedford County, Tennessee 37160**

Effective Date Of Report
October 29, 2018

Specifically For
Mr. George E. Price, Jr.
1450 Rarity Bay
Vonore, Tennessee 37885

By
Huber & Lamb Appraisal Group, Inc.
5556 Franklin Pike, Suite 100
Nashville, Tennessee 37220-2132

5556 Franklin Pike, #100
Nashville, TN 37220
Tel: 615-371-8575
Fax: 615-370-1216
www.HuberLamb.com



Murray W. Huber, RM
James E. Lamb, MAI

November 15, 2018

Mr. George E. Price, Jr.
1450 Rarity Bay
Vonore, Tennessee 37885

**RE: An Appraisal Report of
George Price Land
74.00 Acre Tract of Land
North & South Corner of SH-437 & Fairfield Pike
Shelbyville, Bedford County, Tennessee 37160**

Dear Mr. Price, Jr.:

At your request and authorization, we have appraised the above-referenced property for the purpose of estimating its market value as of October 29, 2018. The property rights being appraised are the Fee Simple interest in the subject property. It is our understanding that the intended use of the report is to assist in making business decisions concerning.

Based on the inspection of the property and the investigations and analyses undertaken, we have formed the opinion that, as of October 29, 2018, and subject to the Assumptions and Limiting Conditions set forth in the attached report, the market value of the Fee Simple interest in the subject property is:

**Eight Hundred Ninety Thousand Dollars
(\$890,000)**

Our client also requested an estimate of value for the North and South sites as separate portion of the overall acreage. The following chart represents our market value estimates for the individual sites.

Individual Values – North & South

| Location | Values | Acres |
|------------|-----------|-------|
| North Site | \$570,000 | 32.00 |
| South Site | \$315,000 | 42.00 |

Exposure Period: The exposure period is estimated to be 12 months, assuming the subject is placed on the market at the final value estimate conclusion above.

Only one of the three approaches to value was utilized in the valuation process for the subject property. Traditionally, the sales comparison approach is utilized to estimate the market value of the fee simple interest of vacant land. Thus, the cost and income capitalization approaches to value are not applicable.

Mr. George E. Price, Jr.

November 15, 2018

Page 2

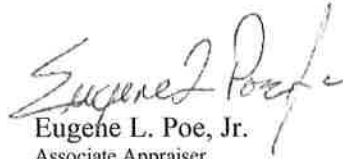
The narrative appraisal report that follows contains the identification of the property, the assumptions and limiting conditions, pertinent facts about the area and the subject property, comparable data, the results of the investigations and analyses, and the reasoning leading to the conclusions contained herein. Our analysis, opinions, and conclusions were developed, and this report has been prepared in accordance with the Uniform Standards of Professional Appraisal Practice published by the Appraisal Foundation, the Code of Professional Ethics and the Standards of Professional Practice of the Appraisal Institute and the Financial Institution Reform Recovery and Enforcement Act of 1989 (FIRREA). The engagement letter for this assignment is presented as an exhibit in the Addenda to the report.

We appreciate the opportunity to be of service to you. Should you have any questions concerning this appraisal, please do not hesitate to contact this office. For further information, your attention is directed to the following report.

Respectfully submitted,
HUBER & LAMB APPRAISAL GROUP, INC



James E. Lamb, MAI
Review Appraiser
State Certified General Real Estate Appraiser
Licensee #CG-557



Eugene L. Poe, Jr.
Associate Appraiser
State Certified General Real Estate Appraiser
Licensee #CG-1885

PROPOSAL FORM

TO: Bedford County Department of Finance
200 Dover Street, Suite 102
Shelbyville, Tennessee 37160

Gentlemen,

Having examined the specifications to Purchase Property for Bedford County Schools, we (I) submit an attached proposal with all attributes/conditions addressed.

Shaw Road
Address of Property

\$750,000⁰⁰

Additional information: 25 acres - access to water and gas - sewer access point across road and at the corner of Jennings Lane, parcel map enclosed.

Name: Robert A. Boyce

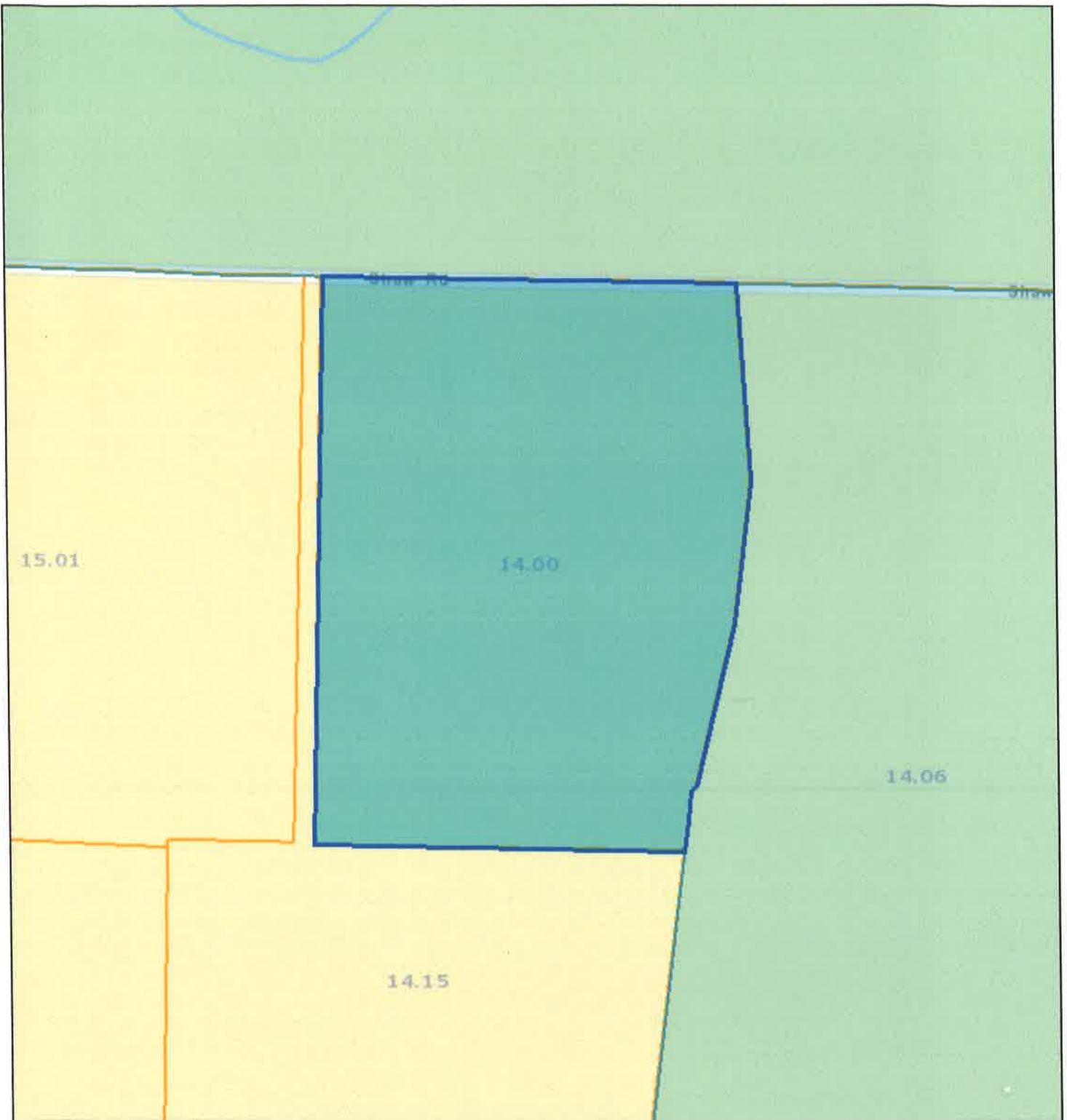
Mailing Address: 2708 Highway 41A North
Shelbyville TN 37160

Signature: Robert A. Boyce

Telephone Number: 931-294-5121

Email: bplivestock@united.net

Bedford County - Parcel: 068 014.00



Date: July 30, 2019
County: Bedford
Owner: BOYCE ROBERT A ET UXCLARA
Address: SHAW RD
Parcel Number: 068 014.00
Deeded Acreage: 25.13
Calculated Acreage: 0
Date of Imagery: 2017

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community
TN Comptroller - OLG
State of Tennessee, Comptroller of the Treasury, Office of Local Government

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.



| |
|------------------------|
| ePlan Home |
| Search |
| Inbox |
| Planning |
| Monitoring |
| Funding |
| Reimbursement Requests |
| Project Summary |
| LEA Document Library |
| Address Book |
| TDOE Resources |
| Help for Current Page |
| Contact TDOE |
| ePlan Sign Out |

Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2020 - Consolidated - Rev 4 - Title V

Go To

| | |
|-------------------------------------|--------------|
| Indirect Cost | |
| Total Contributing to Indirect Cost | \$389,043.99 |
| Indirect Cost Rate | 2.45% |
| Maximum Allowed for Indirect Cost | \$9,303.63 |

[Show Unbudgeted Categories](#)

| Account Number | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | Total |
|----------------|-------------------------------|--|-------|
|----------------|-------------------------------|--|-------|

Schuler, Lori

| |
|-------------------|
| Production |
| Session Timeout |
| 00:29:31 |

| Line Item Number | | | | |
|--------------------------------------|------------------|----------------------------|--|-------------------|
| 189 - Other Salaries & Wages | 35,000.00 | 164,600.00 | | 199,600.00 |
| | | -\$35,000.00 | | -\$35,000.00 |
| 201 - Social Security | 2,200.00 | 12,750.00 | | 14,950.00 |
| 204 - State Retirement | 0.00 | 23,000.00 | | 23,000.00 |
| 207 - Medical Insurance | 0.00 | 15,000.00 | | 15,000.00 |
| 210 - Unemployment Compensation | 0.00 | 500.00 | | 500.00 |
| 212 - Employer Medicare | 1,355.00 | 3,000.00 | | 4,355.00 |
| 355 - Travel | 1,125.93 | 0.00 | | 1,125.93 |
| 399 - Other Contracted Services | 10,000.00 | 35,400.00 | | 45,400.00 |
| | | +\$35,000.00 | | +\$35,000.00 |
| 499 - Other Supplies and Materials | 5,000.00 | 0.00 | | 5,000.00 |
| 524 - In-Service / Staff Development | 0.00 | 80,113.06 | | 80,113.06 |
| Total | 54,680.93 | 334,363.06 | | 389,043.99 |
| | | Adjusted Allocation | | 389,043.99 |
| | | Remaining | | 0.00 |

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TN Department of Education | Andrew Johnson Tower - 9th Floor | 710 James Robertson Parkway | Nashville, TN 37243 | (615) 741-2731 | EducationComments@tn.gov

BEDFORD COUNTY SCHOOLS

MONTHLY FINANCIAL REPORT

Month Ending January 31, 2020

2019-20

Presented to the Bedford County Board of Education

Mr. Don Embry, Superintendent

Mr. Glenn Forsee, Chairman

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND 141
MONTHLY FINANCIAL REPORT
January 2020

| | ESTIMATED REVENUE 2019-20 | YEAR TO DATE REVENUES | UNREALIZED REVENUES TO DATE | PERCENT REALIZED | CURRENT MONTH REVENUE |
|--|--|--------------------------------------|--|-----------------------------|--------------------------------------|
| EST. REVENUES & OTHER SOURCES | | | | | |
| 40000 Local Taxes | 12,523,470 | 6,431,219 | 6,092,251 | 51.35% | 949,714 |
| 41000 Licenses & Permits | 3,000 | 965 | 2,035 | 32.17% | 115 |
| 43000 Chg. for Current Serv. | 118,675 | 45,561 | 73,114 | 38.39% | 8,692 |
| 44000 Other Local Revenues | 139,992 | 54,216 | 85,776 | 38.73% | 37,855 |
| 46500 State Ed. Funds | 53,626,994 | 31,740,244 | 21,886,750 | 59.19% | 5,266,418 |
| 46800 Other State Revenues | 0 | 0 | 0 | 0.00% | 0 |
| 47100 Fed. Funds Rec.-State | 0 | 0 | 0 | 0.00% | 0 |
| 47600 Direct Fed. Revenues | 0 | 0 | 0 | 0.00% | 0 |
| 49000 Other Sources(Non-Revenue) | 18,431 | 2,727 | 15,704 | 14.80% | 0 |
| 14100 TOTAL EST. REVENUES & OTHER | 66,430,562 | 38,274,932 | 28,155,630 | 57.62% | 6,262,794 |
| 30000 Unassigned Fund Balance | | | | | |
| Unassigned Fund Balance | 7,065,011 | | | | |
| Committed Fund Balance | 8,716,293 | | | | |
| Assigned Fund Balance | 0 | | | | |
| Restricted Fund Balance | 146,039 | | | | |
| TOTAL AVAILABLE FUNDS | 82,357,905 | | | | |

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
January 2020

| | APPROPRIATIONS 2019-20 | YEAR TO DATE EXPENDITURES/ ENCUMBRANCES | UNEXPENDED / UNENCUMBERED TO DATE | PERCENT USED | CURRENT MONTH EXPENDITURES/ ENCUMBRANCES |
|---|---------------------------|---|---|-----------------|--|
| EXPENDITURES (APPROPRIATIONS) | | | | | |
| Instruction | | | | | |
| 71100 Regular Inst. Prog. | 37,000,660 | 17,708,356 | 19,292,304 | 47.86% | 2,837,165 |
| 71150 Alternative Inst. Prog. | 563,633 | 323,129 | 240,504 | 57.33% | 49,954 |
| 71200 Spec. Ed. Program | 3,561,064 | 1,683,319 | 1,877,745 | 47.27% | 278,686 |
| 71300 Voc. Ed. Program | 1,458,714 | 712,349 | 746,365 | 48.83% | 117,765 |
| 71900 Other | 0 | 0 | 0 | 0.00% | 0 |
| Support Services | | | | | |
| 72110 Attendance | 125,470 | 65,917 | 59,553 | 52.54% | 9,834 |
| 72120 Health Services | 623,321 | 309,378 | 313,943 | 49.63% | 51,990 |
| 72130 Other Student Support | 2,003,935 | 1,068,323 | 935,612 | 53.31% | 213,559 |
| 72210 Regular Instruction Staff | 1,729,324 | 873,697 | 855,626 | 50.52% | 133,532 |
| 72215 Alternative Instructional Staff | 0 | 0 | 0 | 0.00% | 0 |
| 72220 Special Education Instructional Staff | 454,433 | 255,988 | 198,445 | 56.33% | 51,202 |
| 72230 Vocational Instructional Staff | 28,552 | 13,372 | 15,180 | 46.83% | 2,230 |
| 72250 Technology | 1,478,884 | 1,033,957 | 444,927 | 69.91% | 168,046 |
| 72290 Other Programs | 0 | 0 | 0 | 0.00% | 0 |
| 72310 Board of Education | 944,205 | 667,830 | 276,375 | 70.73% | 54,655 |
| 72320 Office of Superintendent | 765,761 | 237,793 | 527,968 | 31.05% | 32,168 |
| 72410 Office of Principal | 4,048,332 | 2,265,340 | 1,782,992 | 55.96% | 346,741 |
| 72520 Human Services | 270,568 | 99,211 | 171,357 | 36.67% | 13,589 |
| 72610 Operation of Plant | 6,209,261 | 3,667,456 | 2,541,805 | 59.08% | 659,434 |
| 72620 Maintenance of Plant | 2,378,170 | 1,858,489 | 519,681 | 78.15% | 508,925 |
| 72710 Student Transportation | 4,054,000 | 2,287,500 | 1,766,500 | 56.43% | 223,739 |
| 72810 Central and Other | 0 | 0 | 0 | 0.00% | 0 |
| Oper. of Non-Instructional Services | | | | | |
| 73100 Food Service | 55,108 | 59,386 | (4,278) | 107.76% | 8,482 |
| 73300 Community Services | 226,750 | 58,797 | 167,953 | 25.93% | 16,997 |
| 73400 Early Childhood Education | 727,666 | 373,301 | 354,365 | 51.30% | 51,453 |
| 76100 Reg.Capital Outlay | 4,941,717 | 1,421,420 | 3,520,297 | 28.76% | 383,089 |
| 81300 Education Debt Service | 0 | 0 | 0 | 0.00% | 0 |
| 91300 Education Capital Projects | 0 | 0 | 0 | 0.00% | 0 |
| 99100 Operating Transfers | 42,505 | 0 | 42,505 | 0.00% | 0 |
| TOTAL EXPENDITURES | 73,692,033 | 37,044,306 | 36,647,727 | 50.27% | 6,213,236 |
| Less: Committed Fund Balance | 5,194,750 | | | | |
| Assigned Fund Balance | 0 | | | | |
| Restricted Fund Balance | 107,395 | | | | |
| 3% Fund Balance | 2,046,171 | | | | |
| 39000 Unassigned Fund Balance | 1,317,556 | | | | |

BEDFORD COUNTY FEDERAL PROJECTS FUND 142
MONTHLY FINANCIAL REPORT
January 2020

| | ESTIMATED REVENUE 2019-20 | YEAR TO DATE REVENUES | UNREALIZED REVENUES TO DATE | PERCENT REALIZED | CURRENT MONTH REVENUE |
|--|---------------------------------|-----------------------------|-----------------------------------|---------------------|-----------------------------|
| EST. REVENUES & OTHER SOURCES | | | | | |
| 47100 Fed. Funds Rec.-State | 6,273,871 | 2,371,743 | 3,902,128 | 37.80% | 360,537 |
| 14100 TOTAL EST. REVENUES & OTHER | 6,273,871 | 2,371,743 | 3,902,128 | 37.80% | 360,537 |
| 30000 Reserves and/or Fund Balances | 0 | | | | |
| TOTAL AVAILABLE FUNDS | 6,273,871 | | | | |

| | APPROPRIATIONS 2019-20 | YEAR TO DATE EXPENDITURES/ ENCUMBRANCES | UNEXPENDED / UNENCUMBERED TO DATE | PERCENT USED | CURRENT MONTH EXPENDITURES/ ENCUMBRANCES |
|--|---------------------------|---|---|-----------------|--|
| EXPENDITURES (APPROPRIATIONS) | | | | | |
| Instruction | | | | | |
| 71100 Regular Inst. Prog. | 1,952,919 | 831,478 | 1,121,441 | 42.58% | 130,269 |
| 71200 Spec. Ed. Program | 1,407,950 | 564,172 | 843,778 | 40.07% | 94,513 |
| 71300 Voc. Ed. Program | 124,801 | 82,543 | 42,257 | 66.14% | 14,627 |
| Support Services | | | | | |
| 72120 Health Services | 500 | 0 | 500 | 0.00% | 0 |
| 72130 Other Student Support | 150,237 | 35,158 | 115,079 | 23.40% | 433 |
| 72210 Regular Instruction Staff | 1,653,780 | 554,085 | 1,099,695 | 33.50% | 92,946 |
| 72220 Special Education Staff | 604,093 | 192,012 | 412,081 | 31.79% | 30,174 |
| 72230 Vocational Education Staff | 10,000 | 2,603 | 7,397 | 26.03% | 0 |
| 72710 Student Transportation | 348,592 | 182,973 | 165,619 | 52.49% | 30,770 |
| Oper. of Non-Instructional Services | | | | | |
| 73100 Food Service | 3,000 | 500 | 2,500 | 16.67% | 0 |
| 99100 Operating Transfers | 18,000 | 0 | 18,000 | 0.00% | 0 |
| TOTAL EXPENDITURES | 6,273,871 | 2,445,523 | 3,828,348 | 38.98% | 393,732 |
| 39000 Reserves and/or Fund Balances | 0 | | | | |

BEDFORD COUNTY CHILD NUTRITION FUND 143
MONTHLY FINANCIAL REPORT
January 2020

| | ESTIMATED REVENUE 2019-20 | YEAR TO DATE REVENUES | UNREALIZED REVENUES TO DATE | PERCENT REALIZED | CURRENT MONTH REVENUE |
|--|---------------------------------|-----------------------------|-----------------------------------|---------------------|-----------------------------|
| EST. REVENUES & OTHER SOURCES | | | | | |
| 43000 Chg. for Current Serv. | 300,000 | 140,833 | 159,167 | 46.94% | 20,845 |
| 44000 Other Local Revenues | 3,000 | 2,358 | 642 | 78.60% | 463 |
| 47100 Fed. Funds Rec.-State | 4,900,000 | 2,851,794 | 2,048,206 | 58.20% | 499,835 |
| 49000 Other Sources(Non-Revenue) | 0 | 0 | 0 | 0.00% | 0 |
| 14100 TOTAL EST. REVENUES & OTHER | 5,203,000 | 2,994,985 | 2,208,015 | 57.56% | 521,143 |
| 30000 Reserves and/or Fund Balances | 1,619,846 | | | | |
| TOTAL AVAILABLE FUNDS | 6,822,846 | | | | |

| | APPROPRIATIONS 2019-20 | YEAR TO DATE EXPENDITURES/ ENCUMBRANCES | UNEXPENDED / UNENCUMBERED TO DATE | PERCENT USED | CURRENT MONTH EXPENDITURES/ ENCUMBRANCES |
|--------------------------------------|---------------------------|---|---|-----------------|--|
| EXPENDITURES (APPROPRIATIONS) | | | | | |
| Oper. of Non-Instructional Services | | | | | |
| 72300 General Administration | 54,000 | 54,000 | 0 | 100.00% | 0 |
| 73100 Food Service | 5,622,980 | 3,548,405 | 2,074,575 | 63.11% | 423,010 |
| 99100 Transfers | 22,012 | 0 | 22,012 | 0.00% | 0 |
| TOTAL EXPENDITURES | 5,698,992 | 3,602,405 | 2,096,587 | 63.21% | 423,010 |
| 39000 Reserves and/or Fund Balances | 1,123,854 | | | | |

BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146
MONTHLY FINANCIAL REPORT
January 2020

| | ESTIMATED REVENUE 2019-20 | YEAR TO DATE REVENUES | UNREALIZED REVENUES TO DATE | PERCENT REALIZED | CURRENT MONTH REVENUE |
|--|--|--------------------------------------|--|-----------------------------|--------------------------------------|
| EST. REVENUES & OTHER SOURCES | | | | | |
| 43000 Chg. for Current Serv. | 503,010 | 281,183 | 221,827 | 55.90% | 38,045 |
| 44000 Other Local Revenues | 0 | 0 | 0 | 0.00% | 0 |
| 46000 State of Tennessee | 0 | 0 | 0 | 0.00% | 0 |
| 14100 TOTAL EST. REVENUES & OTHER | 503,010 | 281,183 | 221,827 | 55.90% | 38,045 |
| 30000 Reserves and/or Fund Balances | 246,861 | | | | |
| TOTAL AVAILABLE FUNDS | 749,871 | | | | |

| | APPROPRIATIONS 2019-20 | YEAR TO DATE EXPENDITURES/ ENCUMBRANCES | UNEXPENDED / UNENCUMBERED TO DATE | PERCENT USED | CURRENT MONTH EXPENDITURES/ ENCUMBRANCES |
|--------------------------------------|-----------------------------------|--|--|-------------------------|---|
| EXPENDITURES (APPROPRIATIONS) | | | | | |
| Oper. of Non-Instructional Services | | | | | |
| 72300 General Administration | 1,800 | 1,800 | 0 | 100.00% | 0 |
| 73300 Community Service | 531,193 | 257,006 | 274,187 | 48.38% | 38,240 |
| 79100 Operating Transfers | 0 | 0 | 0 | 0.00% | 0 |
| 79200 Residual Equity Transfers | 0 | 0 | 0 | 0.00% | 0 |
| TOTAL EXPENDITURES | 532,993 | 258,806 | 274,187 | 48.56% | 38,240 |
| 39000 Reserves and/or Fund Balances | 216,878 | | | | |

BEDFORD COUNTY DEPARTMENT OF EDUCATION

SCHOOL BUDGET AMENDMENT No. 3

2019-20

GENERAL PURPOSE SCHOOL FUND 141

CAPITAL PROJECTS FUND 177

Presented to the Bedford County Board of Education

Mr. Glenn Forsee, Chairman

Mr. Don Embry, Superintendent

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | ESTIMATED REVENUES AND OTHER SOURCES | Budget | | | Amended 2019-20 | |
|-------------|--|------------|----------|----------|-----------------|---------------------------------|
| | | 2019-20 | Increase | Decrease | | |
| 1 | ESTIMATED REVENUES AND OTHER SOURCES | | | | 1 | |
| 2 | 40000 Local Taxes..... | 12,523,470 | 53,500 | 6 - | 12,576,970 | 2 2. Refunds and Reimbursements |
| 3 | 41000 Licenses & Permits..... | 3,000 | - | - | 3,000 | 3 6. Additional Funds |
| 4 | 43000 Charges for Current Services..... | 118,675 | 3,765 | 2 - | 122,440 | 4 |
| 5 | 44000 Other Local Revenues..... | 139,992 | 40,194 | 2 - | 180,186 | 5 |
| 6 | 46500 State Education Funds..... | 53,622,199 | - | - | 53,622,199 | 6 |
| 7 | 46800 Other State Revenues..... | 4,795 | - | - | 4,795 | 7 |
| 8 | 47100 Federal Funds Received Thru State..... | - | - | - | - | 8 |
| 9 | 47600 Direct Federal Revenues..... | - | - | - | - | 9 |
| 10 | 49000 Other Sources..... | 18,431 | - | - | 18,431 | 10 |
| 11 | | | | | | 11 |
| 12 | 14100 TOTAL EST. REVENUES & OTHER SOURCES | 66,430,562 | 97,459 | - | 66,528,021 | 12 |
| 13 | | | | | | 13 |
| 14 | | | | | | 14 |
| 15 | RESERVES AND/OR FUND BALANCES | | | | | 15 |
| 16 | 30000 | | | | | 16 |
| 17 | Unassigned Fund Balance | 5,045,619 | 2,003 | 4 | 5,043,616 | 17 4. From Fund Balance |
| 18 | Restricted Fund Balance | 107,395 | | | 107,395 | 18 |
| 19 | Committed Fund Balance | 5,194,750 | | | 5,194,750 | 19 |
| 20 | Assigned Fund Balance | - | | | - | 20 |
| 21 | 3% Fund Balance | 2,046,171 | | | 2,046,171 | 21 |
| 22 | | | | | | 22 |
| 23 | | 12,393,935 | 2,003 | - | 12,391,932 | 23 |
| 24 | | | | | | 24 |
| 25 | Total Increase in Revenues and Decreases in Fund Balance (Net) | | 99,462 | | | 25 |
| 26 | | | | | | 26 |
| 27 | | | | | | 27 |
| 28 | | | | | | 28 |
| 29 | | | | | | 29 |
| 30 | | | | | | 30 |
| 31 | | | | | | 31 |
| 32 | | | | | | 32 |
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| 34 | | | | | | 34 |
| 35 | | | | | | 35 |
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| 39 | | | | | | 39 |
| 40 | | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES AND OTHER USES | Budget 2019-20 | Increase | | Decrease | Amended 2019-20 | |
|-------------|--|----------------|---------------|-----------|----------|-----------------|---|
| 1 | EXPENDITURES (APPROPRIATIONS) | | | | | | 1 |
| 2 | Instruction | | | | | | 2 |
| 3 | 71100 Regular Instruction Program..... | 37,000,660 | 62,523 | 1,2,3,4,6 | 45,916 | 1 37,017,267 | 3 1. Dept. Transfer |
| 4 | 71150 Alternative Instruction Program..... | 563,633 | - | | - | 563,633 | 4 2. Refunds and Reimbursements |
| 5 | 71200 Special Education Program..... | 3,561,064 | - | | - | 3,561,064 | 5 3. Touchdown Club Donation - \$35,746 |
| 6 | 71300 Vocational Education Program..... | 1,458,714 | 762 | 2 | - | 1,459,476 | 6 4. From Fund Balance |
| 7 | Support Services | | | | | | 7 6. Additional Funds |
| 8 | 72110 Attendance | 125,470 | 2,150 | 2 | - | 127,620 | 8 |
| 9 | 72120 Health Services..... | 623,321 | - | | - | 623,321 | 9 |
| 10 | 72130 Other Student Support..... | 2,003,935 | 29,000 | 1 | 29,000 | 1 2,003,935 | 10 |
| 11 | 72210 Regular Instruction Program..... | 1,729,324 | 25,257 | 1 | 14,500 | 1 1,740,081 | 11 |
| 12 | 72220 Special Education Program..... | 454,433 | - | | - | 454,433 | 12 |
| 13 | 72230 Vocational Education Program..... | 28,552 | - | | - | 28,552 | 13 |
| 14 | 72250 Technology..... | 1,478,884 | 35,000 | 1 | 35,000 | 1 1,478,884 | 14 |
| 15 | 72310 Board of Education..... | 944,205 | - | | - | 944,205 | 15 |
| 16 | 72320 Office of Superintendent..... | 765,761 | - | | - | 765,761 | 16 |
| 17 | 72410 Office of Principal..... | 4,048,332 | 17,143 | 1 | 4,508 | 1 4,060,967 | 17 |
| 18 | 72520 Human Services | 270,568 | - | | - | 270,568 | 18 |
| 19 | 72610 Operation of Plant..... | 6,209,261 | 26,680 | 2,6 | - | 6,235,941 | 19 |
| 20 | 72620 Maintenance of Plant..... | 2,378,170 | 1,871 | 2 | - | 2,380,041 | 20 |
| 21 | 72710 Transportation..... | 4,054,000 | 58,000 | 1,6 | 30,000 | 1 4,082,000 | 21 |
| 22 | 72810 Central and Other..... | - | - | | - | - | 22 |
| 23 | 73100 Food Service..... | 55,108 | - | | - | 55,108 | 23 |
| 24 | 73300 Community Services..... | 226,750 | - | | - | 226,750 | 24 |
| 25 | 73400 Early Childhood Education..... | 727,666 | - | | - | 727,666 | 25 |
| 26 | 76100 Regular Capital Outlay..... | 4,941,717 | - | | - | 4,941,717 | 26 |
| 27 | 81300 Education Debt Services..... | - | - | | - | - | 27 |
| 28 | 91300 Education Capital Projects..... | - | - | | - | - | 28 |
| 29 | 99000 Other Uses (Transfers)..... | 42,505 | - | | - | 42,505 | 29 |
| 30 | | | | | | | 30 |
| 31 | TOTAL EXPENDITURES | 73,692,033 | 258,386 | | 158,924 | 73,791,495 | 31 |
| 32 | | | | | | | 32 |
| 33 | Total Increase in Expenditures | | <u>99,462</u> | | | | 33 |
| 34 | | | | | | | 34 |
| 35 | | | | | | | 35 |
| 36 | | | | | | | 36 |
| 37 | | | | | | | 37 |
| 38 | | | | | | | 38 |
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| 40 | | | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | REVENUES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 | |
|-------------|----------|----------------|----------|----------|-----------------|----|
| 1 | 40000 | | | | | 1 |
| | | | | | | 2 |
| 2 | 40100 | | | | | 2 |
| | | | | | | 3 |
| 3 | 40110 | | | | | 3 |
| | | | | | | 4 |
| 4 | 40115 | | | | | 4 |
| | | | | | | 5 |
| 5 | 40120 | | | | | 5 |
| | | | | | | 6 |
| 6 | 40130 | | | | | 6 |
| | | | | | | 7 |
| 7 | 40140 | | | | | 7 |
| | | | | | | 8 |
| 8 | 40150 | | | | | 8 |
| | | | | | | 9 |
| 9 | 40161 | | | | | 9 |
| | | | | | | 10 |
| 10 | 40162 | | | | | 10 |
| | | | | | | 11 |
| 11 | 40163 | | | | | 11 |
| | | | | | | 12 |
| 12 | 40200 | | | | | 12 |
| | | | | | | 13 |
| 13 | 40210 | | | | | 13 |
| | | | | | | 14 |
| 14 | 40220 | | | | | 14 |
| | | | | | | 15 |
| 15 | 40230 | | | | | 15 |
| | | | | | | 16 |
| 16 | 40240 | | | | | 16 |
| | | | | | | 17 |
| 17 | 40161 | | | | | 17 |
| | | | | | | 18 |
| 18 | 40270 | | | | | 18 |
| | | | | | | 19 |
| 19 | 40275 | | | | | 19 |
| | | | | | | 20 |
| 20 | 40280 | | | | | 20 |
| | | | | | | 21 |
| 21 | 40290 | | | | | 21 |
| | | | | | | 22 |
| 22 | 40300 | | | | | 22 |
| | | | | | | 23 |
| 23 | 40320 | | | | | 23 |
| | | | | | | 24 |
| 24 | 40330 | | | | | 24 |
| | | | | | | 25 |
| 25 | 40340 | | | | | 25 |
| | | | | | | 26 |
| 26 | 40390 | | | | | 26 |
| | | | | | | 27 |
| 27 | | | | | | 27 |
| 28 | 40100 | | | | | 28 |
| | | | | | | 29 |
| 29 | | | | | | 29 |
| 30 | | | | | | 30 |
| 31 | | | | | | 31 |
| 32 | | | | | | 32 |
| 33 | | | | | | 33 |
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| 35 | | | | | | 35 |
| 36 | | | | | | 36 |
| 37 | | | | | | 37 |
| 38 | | | | | | 38 |
| 39 | | | | | | 39 |
| 40 | | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | REVENUES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 | |
|-------------|---|----------------|----------|----------|-----------------|----|
| 1 | 41000 | | | | | 1 |
| | | | | | | 1 |
| 2 | 41100 | | | | | 2 |
| | | | | | | 2 |
| 3 | 41110 | | | | | 3 |
| | Marriage Licenses..... | 3,000 | | | 3,000 | 3 |
| 4 | 41150 | | | | | 4 |
| | Mobile Home Licenses | - | | | - | 4 |
| 5 | 41590 | | | | | 5 |
| | Other Permits | - | | | - | 5 |
| 6 | | | | | | 6 |
| 7 | 41000 | | | | | 7 |
| | Total Licenses and Permits | 3,000 | - | - | 3,000 | 7 |
| 8 | | | | | | 8 |
| 9 | 43000 | | | | | 9 |
| | Charges for Current Services | | | | | 9 |
| 10 | 43500 | | | | | 10 |
| | Education Charges | | | | | 10 |
| 11 | 43511 | | | | | 11 |
| | Tuition - Regular Day Students..... | - | | | - | 11 |
| 12 | 43512 | | | | | 12 |
| | Tuition - Adult Education | - | | | - | 12 |
| 13 | 43513 | | | | | 13 |
| | Tuition - Summer School | - | | | - | 13 |
| 14 | 43515 | | | | | 14 |
| | Tuition - Other State Systems..... | - | | | - | 14 |
| 15 | 43516 | | | | | 15 |
| | Tuition - Out of State Systems..... | - | | | - | 15 |
| 16 | 43517 | | | | | 16 |
| | Tuition - Other | - | | | - | 16 |
| 17 | 43521 | | | | | 17 |
| | Lunch Payments - Children | - | | | - | 17 |
| 18 | 43522 | | | | | 18 |
| | Lunch Payments - Adults | - | | | - | 18 |
| 19 | 43523 | | | | | 19 |
| | Income from Breakfast | - | | | - | 19 |
| 20 | 43524 | | | | | 20 |
| | Special Milk Sales..... | - | | | - | 20 |
| 21 | 43525 | | | | | 21 |
| | Ala Carte Sales | - | | | - | 21 |
| 22 | 43531 | | | | | 22 |
| | Transportation Other State Systems..... | - | | | - | 22 |
| 23 | 43532 | | | | | 23 |
| | Transportation Out-of-State Systems | - | | | - | 23 |
| 24 | 43541 | | | | | 24 |
| | Contract for Adm. Services With Other LEA's . | - | | | - | 24 |
| 25 | 43551 | | | | | 25 |
| | School Based Health Services (FFS)..... | - | | | - | 25 |
| 26 | 43570 | | | | | 26 |
| | Receipts from Individual Schools..... | 118,675 | 3,765 | 2 | 122,440 | 26 |
| 27 | 43581 | | | | | 27 |
| | Community Service Fees - Children | - | | | - | 27 |
| 28 | 43582 | | | | | 28 |
| | Community Service Fees - Adults | - | | | - | 28 |
| 29 | 43990 | | | | | 29 |
| | Other Charges for Services..... | - | | | - | 29 |
| 30 | | | | | | 30 |
| 31 | 43000 | | | | | 31 |
| | Total Charges for Current Services | 118,675 | 3,765 | - | 122,440 | 31 |
| 32 | | | | | | 32 |
| 33 | | | | | | 33 |
| 34 | | | | | | 34 |
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | REVENUES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|----------|----------------|----------|----------|-----------------|
| 1 | 44000 | | | | 1 |
| 2 | 44100 | | | | 2 |
| 3 | 44110 | | | | 3 |
| 4 | 44120 | | | | 4 |
| 5 | 44130 | | | | 5 |
| 6 | 44145 | | | | 6 |
| 7 | 44146 | | | | 7 |
| 8 | 44160 | | | | 8 |
| 9 | 44170 | | | | 9 |
| 10 | | | | | 10 |
| 11 | 44500 | | | | 11 |
| 12 | 44510 | | | | 12 |
| 13 | 44530 | | | | 13 |
| 14 | 44540 | | | | 14 |
| 15 | 44550 | | | | 15 |
| 16 | 44560 | | | | 16 |
| 17 | 44570 | | | | 17 |
| 18 | 44990 | | | | 18 |
| 19 | | | | | 19 |
| 20 | 44000 | | | | 20 |
| 21 | | | | | 21 |
| 22 | | | | | 22 |
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2. Refunds and Reimbursements

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | REVENUES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|--|----------------|----------|----------|-----------------|
| 1 46000 | State of Tennessee | | | | 1 |
| 2 46500 | State Education Funds | | | | 2 |
| 3 46511 | Basic Education Program | 52,129,000 | | | 52,129,000 3 |
| 4 46515 | Early Childhood Education | 727,665 | | | 727,665 4 |
| 5 46520 | School Food Service | 50,897 | | | 50,897 5 |
| 6 46530 | Energy Efficient School Initiative | - | | | - 6 |
| 7 46550 | Driver Education | 11,000 | | | 11,000 7 |
| 8 46570 | Literacy Coordination | - | | | - 8 |
| 9 46590 | Other State Education Funds | 572,087 | | | 572,087 9 |
| 10 46610 | Career Ladder | 131,550 | | | 131,550 10 |
| 11 46611 | Career Ladder Evaluators & Sp. Contracts ... | - | | | - 11 |
| 12 46612 | Career Ladder - Extended Contract | - | | | - 12 |
| 13 46615 | Career Ladder - Extended Contract - ARRA ... | - | | | - 13 |
| 14 46720 | Vocational Disadvantaged (V.I.P.) | - | | | - 14 |
| 15 46750 | Vocational Workstudy | - | | | - 15 |
| 16 46760 | Adult Vocational | - | | | - 16 |
| 17 46790 | Other Vocational | - | | | - 17 |
| 18 | | | | | 18 |
| 19 46500 | Total State Education Funds | 53,622,199 | - | - | 53,622,199 19 |
| 20 | | | | | 20 |
| 21 46800 | Other State Revenues | | | | 21 |
| 22 46820 | Income Tax | - | | | - 22 |
| 23 46830 | Beer Tax | - | | | - 23 |
| 24 46850 | Mixed Drink Tax | - | | | - 24 |
| 25 46851 | State Revenue Sharing - TVA | - | | | - 25 |
| 26 46980 | Other State Grants | 4,795 | | | 4,795 26 |
| 27 46990 | Other State Revenues | - | | | - 27 |
| 28 | | | | | 28 |
| 29 46800 | Total Other State Revenues | 4,795 | - | - | 4,795 29 |
| 30 | | | | | 30 |
| 31 | | | | | 31 |
| 32 | | | | | 32 |
| 33 | | | | | 33 |
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | REVENUES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|----------|--|------------|----------|-----------------|
| 1 | 47000 | Federal Government | | | 1 |
| 2 | 47100 | Federal through State | | | 2 |
| 3 | 47111 | Section 4 - Lunch..... | - | | 3 |
| 4 | 47112 | Section 11 - Lunch..... | - | | 4 |
| 5 | 47113 | Breakfast..... | - | | 5 |
| 6 | 47114 | USDA - Other..... | - | | 6 |
| 7 | 47120 | Adult Basic Education..... | - | | 7 |
| 8 | 47131 | Vocational Program Improvement..... | - | | 8 |
| 9 | 47132 | Vocational Consumer and Homemaking..... | - | | 9 |
| 10 | 47133 | Vocational Sex Bias..... | - | | 10 |
| 11 | 47134 | Vocational Displaced Homemakers..... | - | | 11 |
| 12 | 47135 | Community Based Organizations..... | - | | 12 |
| 13 | 47139 | Other Vocational..... | - | | 13 |
| 14 | 47141 | ESEA Title I..... | - | | 14 |
| 15 | 47142 | ESEA Title VI..... | - | | 15 |
| 16 | 47143 | Education of the Handicapped Act - IDEA..... | - | | 16 |
| 17 | 47189 | Title II..... | - | | 17 |
| 18 | 47190 | Title XX..... | - | | 18 |
| 19 | 47210 | Job Training Partnership Act..... | - | | 19 |
| 20 | 47230 | Disaster Relief..... | - | | 20 |
| 21 | 47590 | Other Federal Through State..... | - | | 21 |
| 22 | | | | | 22 |
| 23 | 47100 | Total Federal Through State | - | - | 23 |
| 24 | | | | | 24 |
| 25 | | | | | 25 |
| 26 | 47600 | Direct Federal Revenues | | | 26 |
| 27 | 47630 | Public Law 874 - Maintenance & Operation... | - | | 27 |
| 28 | 47640 | ROTC Reimbursement..... | - | | 28 |
| 29 | 47650 | Energy Grant..... | - | | 29 |
| 30 | 47670 | Title VII - Bilingual Education..... | - | | 30 |
| 31 | 47990 | Other Direct Federal Revenues..... | - | | 31 |
| 32 | | | | | 32 |
| 33 | 47600 | Total Direct Federal Government | - | - | 33 |
| 34 | | | | | 34 |
| 35 | 47000 | TOTAL OPERATING REVENUES | 66,412,131 | 97,459 | 66,509,590 |
| 36 | | | | | 36 |
| 37 | | | | | 37 |
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | REVENUES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|--|----------------|----------|----------|-----------------|
| 1 49000 | Other Sources | | | | 1 |
| 2 49100 | Bond Proceeds..... | - | | | 2 |
| 3 49200 | Note Proceeds..... | - | | | 3 |
| 4 49300 | Proceeds from Capitalized Lease Obligations. | - | | | 4 |
| 5 49400 | Proceeds of Refunding Bonds..... | - | | | 5 |
| 6 49700 | Insurance Recovery..... | 10,431 | | | 6 |
| 7 49800 | Operating Transfers..... | 8,000 | | | 7 |
| 8 49810 | City General Fund Transfers..... | - | | | 8 |
| 9 49900 | Residual Equity Transfers..... | - | | | 9 |
| 10 | | | | | 10 |
| 11 49000 | Total Other Sources | 18,431 | - | - | 18,431 |
| 12 | | | | | 12 |
| 13 | | | | | 13 |
| 14 14100 | TOTAL REVENUES AND OTHER SOURCES | 66,430,562 | 97,459 | - | 66,528,021 |
| 15 | | | | | 15 |
| 16 | | | | | 16 |
| 17 | | | | | 17 |
| 18 | | | | | 18 |
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 | |
|-------------|--|----------------|----------|----------|-----------------|---|
| 1 | INSTRUCTION - 71000 | | | | | 1 |
| 2 | REGULAR INSTRUCTION PROGRAM (71100) | | | | | 2 |
| 3 | | | | | | 3 |
| 4 | 71100 116 Teachers..... | 24,309,674 | 30,285 | 3 | 24,339,959 | 4 1. Dept. Transfer |
| 5 | 71100 117 Career Ladder Program..... | 82,550 | | | 82,550 | 5 2. Refunds and Reimbursements |
| 6 | 71100 127 Career Ladder Extended Contracts..... | - | | | - | 6 3. Touchdown Club Donation - \$35,746 |
| 7 | 71100 128 Homebound Teachers..... | 49,282 | | | 49,282 | 7 4. From Fund Balance |
| 8 | 71100 131 Medical Personnel..... | - | | | - | 8 |
| 9 | 71100 140 Salary Supplements..... | 5,534 | 920 | 2 | 6,454 | 9 |
| 10 | 71100 162 Clerical Personnel..... | 75,745 | | | 75,745 | 10 |
| 11 | 71100 163 Educational Assistants..... | 1,136,727 | | | 1,136,727 | 11 |
| 12 | 71100 189 Other Salaries & Wages..... | 119,137 | | | 119,137 | 12 |
| 13 | 71100 195 Substitute Teachers..... | - | | | - | 13 |
| 14 | 71100 201 Social Security..... | 1,596,892 | 1,936 | 2,3 | 1,598,828 | 14 |
| 15 | 71100 204 Pensions..... | 2,613,937 | 3,210 | 2,3 | 2,617,147 | 15 |
| 16 | 71100 206 Life Insurance..... | 8,770 | | | 8,770 | 16 |
| 17 | 71100 207 Medical Insurance..... | 4,376,068 | | | 4,376,068 | 17 |
| 18 | 71100 208 Dental Insurance..... | - | | | - | 18 |
| 19 | 71100 210 Unemployment Compensation..... | 39,000 | | | 39,000 | 19 |
| 20 | 71100 212 Employer Medicare..... | 373,468 | 453 | 2,3 | 373,921 | 20 |
| 21 | 71100 299 Other Fringe Benefits..... | - | | | - | 21 |
| 22 | 71100 336 Maintenance & Repair Services - Equipment..... | 13,020 | 13,796 | 1,4 | 23,254 | 22 |
| 23 | 71100 355 Travel..... | 15,040 | | | 15,040 | 23 |
| 24 | 71100 356 Tuition..... | - | | | - | 24 |
| 25 | 71100 399 Other Contracted Services..... | 472,174 | 1,192 | 2 | 473,366 | 25 |
| 26 | 71100 429 Instructional Supplies & Materials..... | 293,867 | 6,448 | 1,4 | 291,218 | 26 |
| 27 | 71100 449 Textbooks..... | 500,200 | | | 500,200 | 27 |
| 28 | 71100 471 Software..... | 181,930 | | | 181,930 | 28 |
| 29 | 71100 499 Other Supplies & Materials..... | 4,780 | 2 | 4 | 4,782 | 29 |
| 30 | 71100 524 In-Service/Staff Development..... | - | | | - | 30 |
| 31 | 71100 599 Other Charges..... | 9,475 | | | 9,475 | 31 |
| 32 | 71100 709 Data Processing Equipment..... | 98,900 | | | 98,900 | 32 |
| 33 | 71100 718 Motor Vehicles..... | - | | | - | 33 |
| 34 | 71100 722 Regular Instruction Equipment..... | 624,490 | 4,281 | 1 | 595,514 | 34 |
| 35 | 71100 799 Other Capital Outlay | - | | | - | 35 |
| 36 | | | | | | 36 |
| 37 | 71100 TOTAL EXPEND. FOR REG. INSTR. PROGRAM | 37,000,660 | 62,523 | 45,916 | 37,017,267 | 37 |
| 38 | | | | | | 38 |
| 39 | | | | | | 39 |
| 40 | | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|---|----------------|----------|----------|-----------------|
| 1 | INSTRUCTION - 71000 | | | | 1 |
| 2 | ALTERNATIVE INSTRUCTION PROGRAM (71150) | | | | 2 |
| 3 | 71150 116 Teachers | 354,661 | | | 354,661 3 |
| 4 | 71150 117 Career Ladder Program | 1,000 | | | 1,000 4 |
| 5 | 71150 127 Career Ladder Extended Contracts | - | | | - 5 |
| 6 | 71150 130 Social Workers | - | | | - 6 |
| 7 | 71150 162 Clerical Personnel | 18,723 | | | 18,723 7 |
| 8 | 71150 163 Educational Assistants | 49,282 | | | 49,282 8 |
| 9 | 71150 189 Other Salaries & Wages | 2,902 | | | 2,902 9 |
| 10 | 71150 195 Certified Substitute Teachers | - | | | - 10 |
| 11 | 71150 198 Non-certified Substitute Teachers | - | | | - 11 |
| 12 | 71150 201 Social Security | 26,447 | | | 26,447 12 |
| 13 | 71150 204 Pensions..... | 40,182 | | | 40,182 13 |
| 14 | 71150 206 Life Insurance | - | | | - 14 |
| 15 | 71150 207 Medical Insurance | 56,701 | | | 56,701 15 |
| 16 | 71150 208 Dental Insurance | - | | | - 16 |
| 17 | 71150 210 Unemployment Compensation | - | | | - 17 |
| 18 | 71150 212 Employer Medicare | 6,185 | | | 6,185 18 |
| 19 | 71150 299 Other Fringe Benefits | - | | | - 19 |
| 20 | 71150 311 Contracts with Other School Systems | - | | | - 20 |
| 21 | 71150 330 Operating Lease Payments | - | | | - 21 |
| 22 | 71150 336 Maintenance & Repair Services - Equipment | 650 | | | 650 22 |
| 23 | 71150 356 Tuition | - | | | - 23 |
| 24 | 71150 369 Contracts for Substitute Teachers -Certified | - | | | - 24 |
| 25 | 71150 370 Contracts for Substitute Teachers Non-certified | - | | | - 25 |
| 26 | 71150 399 Other Contracted Services | - | | | - 26 |
| 27 | 71150 429 Instructional Supplies & Materials | 3,500 | | | 3,500 27 |
| 28 | 71150 449 Textbooks | - | | | - 28 |
| 29 | 71150 499 Other Supplies & Materials | 1,000 | | | 1,000 29 |
| 30 | 71150 535 Fee Waivers | - | | | - 30 |
| 31 | 71150 599 Other Charges | 1,000 | | | 1,000 31 |
| 32 | 71150 722 Regular Instruction Equipment | 1,400 | | | 1,400 32 |
| 33 | 71150 790 Other Equipment | - | | | - 33 |
| 34 | | | | | 34 |
| 35 | 71150 TOTAL ALTERNATIVE INSTRUCTION PROGRAM | 563,633 | - | - | 563,633 35 |
| 36 | | | | | 36 |
| 37 | | | | | 37 |
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| 39 | | | | | 39 |
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|--|----------------|----------|----------|-----------------|
| 1 | INSTRUCTION - 71000 | | | | 1 |
| 2 | SPECIAL EDUCATION PROGRAM (71200) | | | | 2 |
| 3 | | | | | 3 |
| 4 | 71200 116 Teachers..... | 2,302,785 | | | 2,302,785 4 |
| 5 | 71200 117 Career Ladder Program..... | 9,000 | | | 9,000 5 |
| 6 | 71200 127 Career Ladder Extended Contracts..... | - | | | - 6 |
| 7 | 71200 128 Homebound Teachers..... | - | | | - 7 |
| 8 | 71200 162 Clerical Personnel..... | - | | | - 8 |
| 9 | 71200 163 Educational Assistants..... | 172,954 | | | 172,954 9 |
| 10 | 71200 171 Speech Pathologist..... | - | | | - 10 |
| 11 | 71200 189 Other Salaries & Wages..... | 6,427 | | | 6,427 11 |
| 12 | 71200 195 Substitute Teachers..... | - | | | - 12 |
| 13 | 71200 201 Social Security..... | 152,925 | | | 152,925 13 |
| 14 | 71200 204 Pensions..... | 248,595 | | | 248,595 14 |
| 15 | 71200 206 Life Insurance..... | 1,018 | | | 1,018 15 |
| 16 | 71200 207 Medical Insurance..... | 388,438 | | | 388,438 16 |
| 17 | 71200 208 Dental Insurance..... | - | | | - 17 |
| 18 | 71200 210 Unemployment Compensation..... | 15,000 | | | 15,000 18 |
| 19 | 71200 212 Employer Medicare..... | 35,922 | | | 35,922 19 |
| 20 | 71200 217 Retirement - Hybrid Stabilization..... | - | | | - 20 |
| 21 | 71200 299 Other Fringe Benefits..... | - | | | - 21 |
| 22 | 71200 310 Contracts W/Other Public Agencies..... | - | | | - 22 |
| 23 | 71200 311 Contracts W/Other School Systems..... | 25,000 | | | 25,000 23 |
| 24 | 71200 312 Contracts W/Private Agencies..... | 35,000 | | | 35,000 24 |
| 25 | 71200 336 Maintenance & Repair Services - Equipment..... | - | | | - 25 |
| 26 | 71200 356 Tuition..... | - | | | - 26 |
| 27 | 71200 369 Contracts for Substitutes - Certified..... | 55,000 | | | 55,000 27 |
| 28 | 71200 399 Other Contracted Services..... | - | | | - 28 |
| 29 | 71200 429 Instructional Supplies & Materials..... | 73,000 | | | 73,000 29 |
| 30 | 71200 449 Textbooks..... | - | | | - 30 |
| 31 | 71200 499 Other Supplies & Materials..... | - | | | - 31 |
| 32 | 71200 524 In-Service Staff Development..... | - | | | - 32 |
| 33 | 71200 599 Other Charges..... | - | | | - 33 |
| 34 | 71200 725 Special Education Equipment..... | 40,000 | | | 40,000 34 |
| 35 | | | | | 35 |
| 36 | 71200 TOTAL EXPEND. FOR SP. EDUC. PROGRAM | 3,561,064 | - | - | 3,561,064 36 |
| 37 | | | | | 37 |
| 38 | | | | | 38 |
| 39 | | | | | 39 |
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 | |
|-------------|--|----------------|----------|----------|-----------------|---------------------------------|
| 1 | INSTRUCTION - 71000 | | | | | 1 |
| 2 | VOCATIONAL EDUCATION PROGRAM (71300) | | | | | 2 |
| 3 | | | | | | 3 |
| 4 | 71300 116 Teachers..... | 1,076,128 | | | 1,076,128 | 4 2. Refunds and Reimbursements |
| 5 | 71300 117 Career Ladder Program..... | 3,000 | | | 3,000 | 5 |
| 6 | 71300 127 Career Ladder Extended Contracts..... | - | | | - | 6 |
| 7 | 71300 162 Clerical Personnel..... | - | | | - | 7 |
| 8 | 71300 163 Educational Assistants..... | - | | | - | 8 |
| 9 | 71300 189 Other Salaries & Wages..... | - | | | - | 9 |
| 10 | 71300 195 Substitute Teachers..... | - | | | - | 10 |
| 11 | 71300 201 Social Security..... | 67,470 | | | 67,470 | 11 |
| 12 | 71300 204 Pensions..... | 112,877 | | | 112,877 | 12 |
| 13 | 71300 206 Life Insurance..... | 342 | | | 342 | 13 |
| 14 | 71300 207 Medical Insurance..... | 152,468 | | | 152,468 | 14 |
| 15 | 71300 208 Dental Insurance..... | - | | | - | 15 |
| 16 | 71300 210 Unemployment Compensation..... | 2,000 | | | 2,000 | 16 |
| 17 | 71300 212 Employer Medicare..... | 15,779 | | | 15,779 | 17 |
| 18 | 71300 299 Other Fringe Benefits..... | - | | | - | 18 |
| 19 | 71300 311 Contracts W/Other School Systems..... | - | | | - | 19 |
| 20 | 71300 336 Maintenance & Repair Services - Equipment..... | 2,000 | | | 2,000 | 20 |
| 21 | 71300 355 Travel..... | - | | | - | 21 |
| 22 | 71300 399 Other Contracted Services..... | 9,450 | 762 | 2 | 10,212 | 22 |
| 23 | 71300 429 Instructional Supplies & Materials..... | 14,200 | | | 14,200 | 23 |
| 24 | 71300 449 Textbooks..... | - | | | - | 24 |
| 25 | 71300 499 Other Supplies & Materials..... | - | | | - | 25 |
| 26 | 71300 599 Other Charges..... | - | | | - | 26 |
| 27 | 71300 730 Vocational Instruction Equipment..... | 3,000 | | | 3,000 | 27 |
| 28 | | | | | | 28 |
| 29 | | | | | | 29 |
| 30 | | | | | | 30 |
| 31 | 71300 TOTAL EXPEND. FOR VOC. ED. PROGRAM | 1,458,714 | 762 | - | 1,459,476 | 31 |
| 32 | | | | | | 32 |
| 33 | | | | | | 33 |
| 34 | 71000 TOTAL INSTRUCTIONAL EXPENDITURES | 42,584,071 | 63,285 | 45,916 | 42,601,440 | 34 |
| 35 | | | | | | 35 |
| 36 | | | | | | 36 |
| 37 | | | | | | 37 |
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 | |
|-------------|---|----------------|----------|----------|-----------------|---------------------------------|
| 1 | SUPPORT SERVICES - 72000 | | | | | 1 |
| 2 | STUDENTS (72100) | | | | | 2 |
| 3 | ATTENDANCE (72110) | | | | | 3 |
| 4 | | | | | | 4 |
| 5 | 72110 105 Supervisor/Director. | 83,291 | | | 83,291 | 5 2. Refunds and Reimbursements |
| 6 | 72110 117 Career Ladder Program. | 1,000 | | | 1,000 | 6 |
| 7 | 72110 127 Career Ladder Extended Contracts. | - | | | - | 7 |
| 8 | 72110 130 Social Workers. | - | | | - | 8 |
| 9 | 72110 162 Clerical Personnel. | - | | | - | 9 |
| 10 | 72110 189 Other Salaries & Wages. | - | | | - | 10 |
| 11 | 72110 201 Social Security. | 5,226 | | | 5,226 | 11 |
| 12 | 72110 204 Pensions. | 8,817 | | | 8,817 | 12 |
| 13 | 72110 206 Life Insurance. | 19 | | | 19 | 13 |
| 14 | 72110 207 Medical Insurance. | 10,527 | | | 10,527 | 14 |
| 15 | 72110 208 Dental Insurance. | - | | | - | 15 |
| 16 | 72110 210 Unemployment Compensation. | - | | | - | 16 |
| 17 | 72110 212 Employer Medicare. | 1,222 | | | 1,222 | 17 |
| 18 | 72110 299 Other Fringe Benefits. | - | | | - | 18 |
| 19 | 72110 336 Maintenance & Repair Services - Equipment. | - | | | - | 19 |
| 20 | 72110 355 Travel. | 450 | | | 450 | 20 |
| 21 | 72110 399 Other Contracted Services. | - | | | - | 21 |
| 22 | 72110 499 Other Supplies & Materials. | 13,318 | 2,150 | 2 | 15,468 | 22 |
| 23 | 72110 524 In-service Staff Development | 900 | | | 900 | 23 |
| 24 | 72110 599 Other Charges. | 350 | | | 350 | 24 |
| 25 | 72110 704 Attendance Equipment. | 350 | | | 350 | 25 |
| 26 | | | | | | 26 |
| 27 | 72110 TOTAL EXPENDITURES FOR ATTENDANCE | 125,470 | 2,150 | - | 127,620 | 27 |
| 28 | | | | | | 28 |
| 29 | | | | | | 29 |
| 30 | | | | | | 30 |
| 31 | | | | | | 31 |
| 32 | | | | | | 32 |
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|---|----------------|----------|----------|-----------------|
| 1 | SUPPORT SERVICES - 72000 | | | | 1 |
| 2 | STUDENTS (72100) | | | | 2 |
| 3 | HEALTH SERVICES (72120) | | | | 3 |
| 4 | | | | | 4 |
| 5 | 72120 131 Medical Personnel | 340,320 | | | 340,320 5 |
| 6 | 72120 189 Other Salaries & Wages | 41,858 | | | 41,858 6 |
| 7 | 72120 195 Certified Substitute Teachers | 108 | | | 108 7 |
| 8 | 72120 198 Non-certified Substitute Teachers | 492 | | | 492 8 |
| 9 | 72120 201 Social Security | 25,185 | | | 25,185 9 |
| 10 | 72120 204 Pensions | 18,077 | | | 18,077 10 |
| 11 | 72120 206 Life Insurance | 74 | | | 74 11 |
| 12 | 72120 207 Medical Insurance | 100,884 | | | 100,884 12 |
| 13 | 72120 208 Dental Insurance | - | | | - 13 |
| 14 | 72120 210 Unemployment Compensation | 2,400 | | | 2,400 14 |
| 15 | 72120 212 Employer Medicare | 5,953 | | | 5,953 15 |
| 16 | 72120 299 Other Fringe Benefits | - | | | - 16 |
| 17 | 72120 336 Maintenance & Repair Services - Equipment | - | | | - 17 |
| 18 | 72120 355 Travel | 11,050 | | | 11,050 18 |
| 19 | 72120 399 Other Contracted Services | 4,500 | | | 4,500 19 |
| 20 | 72120 413 Drugs & Medical Supplies | 7,500 | | | 7,500 20 |
| 21 | 72120 499 Other Supplies & Materials | 47,020 | | | 47,020 21 |
| 22 | 72120 524 In-service Staff Development | 14,000 | | | 14,000 22 |
| 23 | 72120 599 Other Charges | 1,650 | | | 1,650 23 |
| 24 | 72120 735 Health Equipment | 2,250 | | | 2,250 24 |
| 25 | | | | | 25 |
| 26 | 72120 TOTAL EXP. FOR HEALTH SERVICES | 623,321 | - | - | 623,321 26 |
| 27 | | | | | 27 |
| 28 | | | | | 28 |
| 29 | | | | | 29 |
| 30 | | | | | 30 |
| 31 | | | | | 31 |
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 | |
|-------------|---|----------------|----------|----------|-----------------|---------------------|
| 1 | SUPPORT SERVICES - 72000 | | | | | 1 |
| 2 | STUDENTS (72100) | | | | | 2 |
| 3 | OTHER STUDENT SUPPORT (72130) | | | | | 3 |
| 4 | | | | | | 4 |
| 5 | 72130 105 Supervisor of Support Services & Safety | 4,000 | | | 4,000 | 5 1. Dept. Transfer |
| 6 | 72130 117 Career Ladder Program | - | | | - | 6 |
| 7 | 72130 123 Guidance Personnel | 1,027,090 | | | 1,027,090 | 7 |
| 8 | 72130 124 Psychological Personnel | - | | | - | 8 |
| 9 | 72130 127 Career Ladder - Extended Contracts | - | | | - | 9 |
| 10 | 72130 130 Social Workers | 103,417 | | | 103,417 | 10 |
| 11 | 72130 135 Assessment Personnel | - | | | - | 11 |
| 12 | 72130 161 Secretary(s) | - | | | - | 12 |
| 13 | 72130 162 Clerical Personnel | - | | | - | 13 |
| 14 | 72130 164 Attendants | - | | | - | 14 |
| 15 | 72130 189 Other Salaries & Wages | 81,947 | | | 81,947 | 15 |
| 16 | 72130 195 Substitute Teachers | - | | | - | 16 |
| 17 | 72130 201 Social Security | 75,420 | | | 75,420 | 17 |
| 18 | 72130 204 Pensions | 122,492 | | | 122,492 | 18 |
| 19 | 72130 206 Life Insurance | 315 | | | 315 | 19 |
| 20 | 72130 207 Medical Insurance | 136,778 | | | 136,778 | 20 |
| 21 | 72130 208 Dental Insurance | - | | | - | 21 |
| 22 | 72130 210 Unemployment Compensation | - | | | - | 22 |
| 23 | 72130 212 Employer Medicare | 17,639 | | | 17,639 | 23 |
| 24 | 72130 299 Other Fringe Benefits | - | | | - | 24 |
| 25 | 72130 322 Evaluation & Testing | 181,500 | | | 181,500 | 25 |
| 26 | 72130 336 Maintenance & Repair Services - Equipment | - | | | - | 26 |
| 27 | 72130 355 Travel | - | | | - | 27 |
| 28 | 72130 399 Other Contracted Services | - | | | - | 28 |
| 29 | 72130 429 Instructional Supplies & Materials | - | | | - | 29 |
| 30 | 72130 499 Other Supplies & Materials | - | | | - | 29 |
| 31 | 72130 524 In-Service/Staff Development | 30,000 | | | 30,000 | 30 |
| 32 | 72130 599 Other Charges | - | | | - | 31 |
| 33 | 72130 722 Regular Instruction Equipment | 29,000 | | 29,000 | - | 32 |
| 34 | 72130 790 Other Equipment | 194,337 | 29,000 | | 223,337 | 33 |
| 35 | | | | | | 34 |
| 36 | 72130 TOTAL EXP. FOR OTHER STUDENT SUPPORT | 2,003,935 | 29,000 | 29,000 | 2,003,935 | 35 |
| 37 | | | | | | 36 |
| 38 | 72100 TOTAL STUDENT SUPPORT | 2,752,726 | 31,150 | 29,000 | 2,754,876 | 37 |
| 39 | | | | | | 38 |
| 40 | | | | | | 39 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 | |
|-------------|--|----------------|----------|----------|-----------------|---------------------|
| 1 | SUPPORT SERVICES - 72000 | | | | | 1 |
| 2 | INSTRUCTIONAL STAFF (72200) | | | | | 2 |
| 3 | REGULAR INSTRUCTION PROGRAM (72210) | | | | | 3 |
| 4 | | | | | | 4 |
| 5 | 72210 105 Supervisor/Director..... | 323,516 | | | 323,516 | 5 1. Dept. Transfer |
| 6 | 72210 117 Career Ladder Program | 8,000 | | | 8,000 | 6 |
| 7 | 72210 126 Career Ladder Evaluators | - | | | - | 7 |
| 8 | 72210 127 Career Ladder Extended Contracts | - | | | - | 8 |
| 9 | 72210 129 Librarian(s) | 768,072 | | | 768,072 | 9 |
| 10 | 72210 132 Material Supervisor(s) | - | | | - | 10 |
| 11 | 72210 136 Audiovisual Personnel | - | | | - | 11 |
| 12 | 72210 137 Education Media Personnel | - | | | - | 12 |
| 13 | 72210 138 Instructional Computer Personnel | - | | | - | 13 |
| 14 | 72210 161 Secretary(s) | 52,371 | | | 52,371 | 14 |
| 15 | 72210 162 Clerical Personnel | - | | | - | 15 |
| 16 | 72210 163 Educational Assistants..... | - | | | - | 16 |
| 17 | 72210 189 Other Salaries & Wages | 2,619 | | | 2,619 | 17 |
| 18 | 72210 195 Substitute Teachers | - | | | - | 18 |
| 19 | 72210 196 In-Service Training | - | | | - | 19 |
| 20 | 72210 201 Social Security | 71,584 | | | 71,584 | 20 |
| 21 | 72210 204 Pensions..... | 117,464 | | | 117,464 | 21 |
| 22 | 72210 206 Life Insurance..... | 74 | | | 74 | 22 |
| 23 | 72210 207 Medical Insurance..... | 128,829 | | | 128,829 | 23 |
| 24 | 72210 208 Dental Insurance..... | - | | | - | 24 |
| 25 | 72210 210 Unemployment Compensation | - | | | - | 25 |
| 26 | 72210 212 Employer Medicare..... | 16,741 | | | 16,741 | 26 |
| 27 | 72210 299 Other Fringe Benefits | - | | | - | 27 |
| 28 | 72210 308 Consultants | - | | | - | 28 |
| 29 | 72210 336 Maintenance & Repair Services - Equipment..... | 5,400 | | | 5,400 | 29 |
| 30 | 72210 355 Travel | 8,500 | | | 8,500 | 30 |
| 31 | 72210 399 Other Contracted Services..... | 38,616 | | | 38,616 | 31 |
| 32 | 72210 429 Instructional Supplies and Materials..... | 21,700 | | 14,500 | 7,200 | 32 |
| 33 | 72210 432 Library Books/Media..... | 31,672 | | | 31,672 | 33 |
| 34 | 72210 437 Periodicals..... | - | | | - | 34 |
| 35 | 72210 499 Other Supplies & Materials | 12,900 | 14,500 | | 27,400 | 35 |
| 36 | 72210 524 In-Service/Staff Development | 38,416 | | | 38,416 | 36 |
| 37 | 72210 599 Other Charges | 48,655 | | | 48,655 | 37 |
| 38 | 72210 790 Other Equipment | 34,195 | 10,757 | | 44,952 | 38 |
| 39 | | | | | | 39 |
| 40 | 72210 TOTAL EXP. FOR REGULAR INST. PROG. | 1,729,324 | 25,257 | 14,500 | 1,740,081 | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|---|----------------|----------|----------|-----------------|
| 1 | SUPPORT SERVICES - 72000 | | | | 1 |
| 2 | INSTRUCTIONAL STAFF (72200) | | | | 2 |
| 3 | SPECIAL EDUCATION PROGRAM (72220) | | | | 3 |
| 4 | | | | | 4 |
| 5 | 72220 105 Supervisor/Director | 80,559 | | | 80,559 5 |
| 6 | 72220 117 Career Ladder Program | 1,000 | | | 1,000 6 |
| 7 | 72220 124 Psychological Personnel | 180,719 | | | 180,719 7 |
| 8 | 72220 127 Career Ladder Extended Contracts | - | | | - 8 |
| 9 | 72220 135 Assessment Personnel | - | | | - 9 |
| 10 | 72220 161 Secretary(s) | 25,930 | | | 25,930 10 |
| 11 | 72220 162 Clerical Personnel | - | | | - 11 |
| 12 | 72220 189 Other Salaries & Wages | 2,000 | | | 2,000 12 |
| 13 | 72220 196 In-Service Training | - | | | - 13 |
| 14 | 72220 201 Social Security | 17,809 | | | 17,809 14 |
| 15 | 72220 204 Pensions | 28,487 | | | 28,487 15 |
| 16 | 72220 206 Life Insurance | 150 | | | 150 16 |
| 17 | 72220 207 Medical Insurance | 47,611 | | | 47,611 17 |
| 18 | 72220 208 Dental Insurance | - | | | - 18 |
| 19 | 72220 210 Unemployment Compensation | - | | | - 19 |
| 20 | 72220 212 Employer Medicare | 4,168 | | | 4,168 20 |
| 21 | 72220 217 Retirement - Hybrid Stabilization | 2,000 | | | 2,000 21 |
| 22 | 72220 299 Other Fringe Benefits | - | | | - 22 |
| 23 | 72220 308 Consultants | - | | | - 23 |
| 24 | 72220 336 Maintenance & Repair Services - Equipment | 2,000 | | | 2,000 24 |
| 25 | 72220 348 Postal Charges | 1,000 | | | 1,000 25 |
| 26 | 72220 355 Travel | 6,000 | | | 6,000 26 |
| 27 | 72220 389 Other Contracted Services | 40,000 | | | 40,000 27 |
| 28 | 72220 499 Other Supplies & Materials | 8,000 | | | 8,000 28 |
| 29 | 72220 524 In-Service/Staff Development | 4,000 | | | 4,000 29 |
| 30 | 72220 599 Other Charges | - | | | - 30 |
| 31 | 72220 790 Other Equipment | 3,000 | | | 3,000 31 |
| 32 | | | | | 32 |
| 33 | 72220 TOTAL EXP. FOR SPECIAL ED. PROG. | 454,433 | - | - | 454,433 33 |
| 34 | | | | | 34 |
| 35 | | | | | 35 |
| 36 | | | | | 36 |
| 37 | | | | | 37 |
| 38 | | | | | 38 |
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|---|----------------|----------|----------|-----------------|
| 1 | SUPPORT SERVICES - 72000 | | | | 1 |
| 2 | INSTRUCTIONAL STAFF (72200) | | | | 2 |
| 3 | VOCATIONAL EDUCATION (72230) | | | | 3 |
| 4 | | | | | 4 |
| 5 | 72230 105 Supervisor/Director | - | | | 5 |
| 6 | 72230 117 Career Ladder Program | - | | | 6 |
| 7 | 72230 126 Career Ladder Evaluators. | - | | | 7 |
| 8 | 72230 127 Career Ladder Extended Contracts. | - | | | 8 |
| 9 | 72230 161 Secretary(s). | 18,174 | | | 18,174 9 |
| 10 | 72230 162 Clerical Personnel. | - | | | - 10 |
| 11 | 72230 189 Other Salaries & Wages. | 818 | | | 818 11 |
| 12 | 72230 196 In-Service Training | - | | | - 12 |
| 13 | 72230 201 Social Security | 1,177 | | | 1,177 13 |
| 14 | 72230 204 Pensions. | 845 | | | 845 14 |
| 15 | 72230 206 Life Insurance. | 19 | | | 19 15 |
| 16 | 72230 207 Medical Insurance | 6,444 | | | 6,444 16 |
| 17 | 72230 208 Dental Insurance. | - | | | - 17 |
| 18 | 72230 210 Unemployment Compensation | - | | | - 18 |
| 19 | 72230 212 Employer Medicare. | 275 | | | 275 19 |
| 20 | 72230 299 Other Fringe Benefits | - | | | - 20 |
| 21 | 72230 308 Consultants | - | | | - 21 |
| 22 | 72230 336 Maintenance & Repair Services - Equipment | - | | | - 22 |
| 23 | 72230 355 Travel | 800 | | | 800 23 |
| 24 | 72230 399 Other Contracted Services. | - | | | - 24 |
| 25 | 72230 499 Other Supplies & Materials. | - | | | - 25 |
| 26 | 72230 524 In-Service/Staff Development. | - | | | - 26 |
| 27 | 72230 599 Other Charges | - | | | - 27 |
| 28 | 72230 790 Other Equipment | - | | | - 28 |
| 29 | | | | | 29 |
| 30 | 72230 TOTAL EXP. FOR VOCATIONAL EDUC. | 28,552 | - | - | 28,552 30 |
| 31 | | | | | 31 |
| 32 | | | | | 32 |
| 33 | | | | | 33 |
| 34 | | | | | 34 |
| 35 | | | | | 35 |
| 36 | | | | | 36 |
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| 40 | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 | |
|-------------|---|----------------|----------|----------|-----------------|---------------------|
| 1 | SUPPORT SERVICES - 72000 | | | | | 1 |
| 2 | INSTRUCTIONAL STAFF (72200) | | | | | 2 |
| 3 | TECHNOLOGY (72250) | | | | | 3 |
| 4 | | | | | | 4 |
| 5 | 72250 105 Supervisor/Director | 72,893 | | | 72,893 | 5 1. Dept. Transfer |
| 6 | 72250 117 Career Ladder Program | - | | | - | 6 |
| 7 | 72250 120 Computer Programmer | - | | | - | 7 |
| 8 | 72250 121 Data Processing Personnel | 288,721 | | | 288,721 | 8 |
| 9 | 72250 127 Career Ladder Extended Contracts..... | - | | | - | 9 |
| 10 | 72250 162 Clerical Personnel..... | - | | | - | 10 |
| 11 | 72250 189 Other Salaries & Wages..... | 3,714 | | | 3,714 | 11 |
| 12 | 72250 201 Social Security | 22,650 | | | 22,650 | 12 |
| 13 | 72250 204 Pensions..... | 37,990 | | | 37,990 | 13 |
| 14 | 72250 206 Life Insurance..... | - | | | - | 14 |
| 15 | 72250 207 Medical Insurance | 54,995 | | | 54,995 | 15 |
| 16 | 72250 210 Unemployment Compensation | - | | | - | 16 |
| 17 | 72250 212 Employer Medicare..... | 5,297 | | | 5,297 | 17 |
| 18 | 72250 299 Other Fringe Benefits | - | | | - | 18 |
| 19 | 72250 308 Consultants | - | | | - | 19 |
| 20 | 72250 330 Operating Lease Payments..... | - | | | - | 20 |
| 21 | 72250 336 Maintenance & Repair Service Equipment..... | 54,860 | | | 54,860 | 21 |
| 22 | 72250 350 Internet Connectivity..... | 279,007 | | 20,000 | 259,007 | 22 |
| 23 | 72250 355 Travel..... | 12,500 | | | 12,500 | 23 |
| 24 | 72250 399 Other Contracted Services | - | | | - | 24 |
| 25 | 72250 411 Data Processing Supplies..... | - | | | - | 25 |
| 26 | 72250 435 Office Supplies | - | | | - | 26 |
| 27 | 72250 470 Cabling..... | 30,000 | | | 30,000 | 27 |
| 28 | 72250 471 Software..... | 290,257 | | | 290,257 | 28 |
| 29 | 72250 499 Other Supplies & Materials..... | 7,000 | | 5,000 | 2,000 | 29 |
| 30 | 72250 524 In Service/Staff Development..... | 19,000 | | 7,000 | 12,000 | 30 |
| 31 | 72250 599 Other Charges | 10,000 | | 3,000 | 7,000 | 31 |
| 32 | 72250 709 Data Processing Equipment | 290,000 | 35,000 | | 325,000 | 32 |
| 33 | | | | | | 33 |
| 34 | 72250 TOTAL TECHNOLOGY | 1,478,884 | 35,000 | 35,000 | 1,478,884 | 34 |
| 35 | | | | | | 35 |
| 36 | | | | | | 36 |
| 37 | 72200 TOTAL EXP. FOR INSTRUCTIONAL STAFF | 3,691,193 | 60,257 | 49,500 | 3,701,950 | 37 |
| 38 | | | | | | 38 |
| 39 | | | | | | 39 |
| 40 | | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|---|----------------|----------|----------|-----------------|
| 1 | SUPPORT SERVICES - 72000 | | | | 1 |
| 2 | GENERAL ADMINISTRATION (72300) | | | | 2 |
| 3 | BOARD OF EDUCATION (72310) | | | | 3 |
| 4 | | | | | 4 |
| 5 | 72310 118 Secretary to Board | 52,021 | | | 52,021 5 |
| 6 | 72310 189 Other Salaries & Wages | 2,601 | | | 2,601 6 |
| 7 | 72310 191 Board and Committee Member Fees | 25,810 | | | 25,810 7 |
| 8 | 72310 196 In-Service Training | - | | | - 8 |
| 9 | 72310 201 Social Security | 4,987 | | | 4,987 9 |
| 10 | 72310 204 Pensions | 3,579 | | | 3,579 10 |
| 11 | 72310 206 Life Insurance | 185 | | | 185 11 |
| 12 | 72310 207 Medical Insurance | 10,244 | | | 10,244 12 |
| 13 | 72310 208 Dental Insurance | - | | | - 13 |
| 14 | 72310 210 Unemployment Compensation | - | | | - 14 |
| 15 | 72310 212 Employer Medicare | 1,166 | | | 1,166 15 |
| 16 | 72310 299 Other Fringe Benefits | - | | | - 16 |
| 17 | 72310 305 Audit Services | 32,000 | | | 32,000 17 |
| 18 | 72310 316 Contributions | - | | | - 18 |
| 19 | 72310 320 Dues & Memberships | 22,000 | | | 22,000 19 |
| 20 | 72310 331 Legal Services | 50,000 | | | 50,000 20 |
| 21 | 72310 355 Travel | 19,073 | | | 19,073 21 |
| 22 | 72310 399 Other Contracted Services | 500 | | | 500 22 |
| 23 | 72310 457 In-Service/Staff Development | - | | | - 23 |
| 24 | 72310 499 Other Supplies and Materials | - | | | - 24 |
| 25 | 72310 505 Judgments | - | | | - 25 |
| 26 | 72310 501 Boiler Insurance | 14,416 | | | 14,416 26 |
| 27 | 72310 503 Excess Risk Insurance | 47,302 | | | 47,302 27 |
| 28 | 72310 505 Judgments | - | | | - 28 |
| 29 | 72310 506 Liability Insurance | 45,049 | | | 45,049 29 |
| 30 | 72310 508 Premium on Corporate Surety Bonds | - | | | - 30 |
| 31 | 72310 510 Trustee Commissions | 275,000 | | | 275,000 31 |
| 32 | 72310 513 Workmen's Compensation Insurance | 311,212 | | | 311,212 32 |
| 33 | 72310 524 In-Service/Staff Development | 10,060 | | | 10,060 33 |
| 34 | 72310 533 Criminal Investigation of Applicant TBI | 6,000 | | | 6,000 34 |
| 35 | 72310 599 Other Charges | 11,000 | | | 11,000 35 |
| 36 | | | | | 36 |
| 37 | 72310 TOTAL EXP. FOR BOARD OF EDUCATION | 944,205 | - | - | 944,205 37 |
| 38 | | | | | 38 |
| 39 | | | | | 39 |
| 40 | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|--|----------------|----------|----------|-----------------|
| 1 | SUPPORT SERVICES - 72000 | | | | 1 |
| 2 | GENERAL ADMINISTRATION (72300) | | | | 2 |
| 3 | OFFICE OF THE SUPERINTENDENT (72320) | | | | 3 |
| 4 | | | | | 4 |
| 5 | 72320 101 County Official/Administrative Officer..... | 113,960 | | | 113,960 5 |
| 6 | 72320 103 Assistant(s)..... | 99,382 | | | 99,382 6 |
| 7 | 72320 117 Career Ladder Program..... | 1,000 | | | 1,000 7 |
| 8 | 72320 127 Career Ladder Extended Contracts..... | - | | | - 8 |
| 9 | 72320 161 Secretary(s)..... | - | | | - 9 |
| 10 | 72320 162 Clerical Personnel..... | 33,365 | | | 33,365 10 |
| 11 | 72320 189 Other Salaries & Wages..... | 11,668 | | | 11,668 11 |
| 12 | 72320 196 In-Service Training..... | 250 | | | 250 12 |
| 13 | 72320 201 Social Security..... | 16,081 | | | 16,081 13 |
| 14 | 72320 204 Pensions..... | 24,424 | | | 24,424 14 |
| 15 | 72320 206 Life Insurance..... | 56 | | | 56 15 |
| 16 | 72320 207 Medical Insurance..... | 10,527 | | | 10,527 16 |
| 17 | 72320 208 Dental Insurance..... | - | | | - 17 |
| 18 | 72320 210 Unemployment Compensation..... | - | | | - 18 |
| 19 | 72320 212 Employer Medicare..... | 3,761 | | | 3,761 19 |
| 20 | 72320 299 Other Fringe Benefits..... | - | | | - 20 |
| 21 | 72320 307 Communication..... | 49,850 | | | 49,850 21 |
| 22 | 72320 316 Contributions..... | 299,366 | | | 299,366 22 |
| 23 | 72320 320 Dues & Memberships..... | 2,620 | | | 2,620 23 |
| 24 | 72320 336 Maintenance & Repair Services - Equipment..... | - | | | - 24 |
| 25 | 72320 348 Postal Charges..... | 7,500 | | | 7,500 25 |
| 26 | 72320 355 Travel..... | 8,000 | | | 8,000 26 |
| 27 | 72320 399 Other Contracted Services..... | 40,000 | | | 40,000 27 |
| 28 | 72320 429 Instructional Supplies and Materials..... | 27,451 | | | 27,451 28 |
| 29 | 72320 435 Office Supplies..... | - | | | - 29 |
| 30 | 72320 499 Other Supplies & Materials..... | 1,000 | | | 1,000 30 |
| 31 | 72320 508 Premium on Corporate Surety Bonds..... | - | | | - 31 |
| 32 | 72320 599 Other Charges..... | 15,500 | | | 15,500 32 |
| 33 | 72320 701 Administration Equipment..... | - | | | - 33 |
| 34 | | | | | 34 |
| 35 | 72320 TOTAL EXP. FOR OFFICE OF THE SUPT. | 765,761 | - | - | 765,761 35 |
| 36 | | | | | 36 |
| 37 | 72300 TOTAL EXP.FOR GENERAL ADMINISTRATION | 1,709,966 | - | - | 1,709,966 37 |
| 38 | | | | | 38 |
| 39 | | | | | 39 |
| 40 | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 | |
|-------------|---|----------------|----------|----------|-----------------|---------------------|
| 1 | SUPPORT SERVICES - 72000 | | | | | 1 |
| 2 | SCHOOL ADMINISTRATION (72400) | | | | | 2 |
| 3 | OFFICE OF THE PRINCIPAL (72410) | | | | | 3 |
| 4 | | | | | | 4 |
| 5 | 72410 104 Principal(s) | 1,254,821 | | | 1,254,821 | 5 1. Dept. Transfer |
| 6 | 72410 117 Career Ladder Program | 12,000 | | | 12,000 | 6 |
| 7 | 72410 119 Accountants/Bookkeepers | 165,283 | | | 165,283 | 7 |
| 8 | 72410 127 Career Ladder Extended Contracts | - | | | - | 8 |
| 9 | 72410 139 Assistant Principal(s) | 1,408,117 | | | 1,408,117 | 9 |
| 10 | 72410 140 Salary Supplements | 250 | | | 250 | 10 |
| 11 | 72410 161 Secretary(s) | 121,846 | | | 121,846 | 11 |
| 12 | 72410 162 Clerical Personnel | 58,558 | | | 58,558 | 12 |
| 13 | 72410 189 Other Salaries & Wages | 16,463 | | | 16,463 | 13 |
| 14 | 72410 196 In-Service Training | - | | | - | 14 |
| 15 | 72410 201 Social Security | 188,316 | | | 188,316 | 15 |
| 16 | 72410 204 Pensions | 305,859 | | | 305,859 | 16 |
| 17 | 72410 206 Life Insurance | 740 | | | 740 | 17 |
| 18 | 72410 207 Medical Insurance | 418,932 | | | 418,932 | 18 |
| 19 | 72410 208 Dental Insurance | - | | | - | 19 |
| 20 | 72410 210 Unemployment Compensation | - | | | - | 20 |
| 21 | 72410 212 Employer Medicare | 44,042 | | | 44,042 | 21 |
| 22 | 72410 299 Other Fringe Benefits | - | | | - | 22 |
| 23 | 72410 307 Communication | 25,000 | | | 25,000 | 23 |
| 24 | 72410 320 Dues & Memberships | - | | | - | 24 |
| 25 | 72410 336 Maintenance & Repair Services - Equipment | - | | | - | 25 |
| 26 | 72410 348 Postal Charges | - | | | - | 26 |
| 27 | 72410 355 Travel | - | | | - | 27 |
| 28 | 72410 399 Other Contracted Services | 11,100 | | | 11,100 | 28 |
| 29 | 72410 435 Office Supplies | - | | | - | 29 |
| 30 | 72410 499 Other Supplies & Materials | 15,538 | 6,861 | 1 4,041 | 1 18,358 | 30 |
| 31 | 72410 524 In-Service/Staff Development | 1,000 | | | 1,000 | 31 |
| 32 | 72410 599 Other Charges | - | | | - | 32 |
| 33 | 72410 701 Administration Equipment | - | 10,282 | 1 | 10,282 | 33 |
| 34 | 72410 709 Data Processing Equipment | 467 | | 467 | 1 - | 34 |
| 35 | | | | | | 35 |
| 36 | 72410 TOTAL EXP. FOR OFFICE OF PRINCIPAL | 4,048,332 | 17,143 | 4,508 | 4,060,967 | 36 |
| 37 | | | | | | 37 |
| 38 | | | | | | 38 |
| 39 | | | | | | 39 |
| 40 | | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 | |
|-------------|---|----------------|----------|----------|-----------------|----|
| 1 | SUPPORT SERVICES - 72000 | | | | | 1 |
| 2 | BUSINESS ADMINISTRATION (72500) | | | | | 2 |
| 3 | HUMAN SERVICES(RESOURCES)/PERSONNEL (72520) | | | | | 3 |
| 4 | | | | | | 4 |
| 5 | 72520 105 Supervisor/Director | 53,075 | | | 53,075 | 5 |
| 6 | 72520 161 Secretary(s) | - | | | - | 6 |
| 7 | 72520 162 Clerical Personnel | 66,781 | | | 66,781 | 7 |
| 8 | 72520 189 Other Salaries & Wages | 3,339 | | | 3,339 | 8 |
| 9 | 72520 196 In-Service Training | - | | | - | 9 |
| 10 | 72520 201 Social Security | 7,638 | | | 7,638 | 10 |
| 11 | 72520 204 Pensions | 8,672 | | | 8,672 | 11 |
| 12 | 72520 206 Life Insurance | - | | | - | 12 |
| 13 | 72520 207 Medical Insurance | 15,119 | | | 15,119 | 13 |
| 14 | 72520 208 Dental Insurance | - | | | - | 14 |
| 15 | 72520 210 Unemployment Compensation | - | | | - | 15 |
| 16 | 72520 212 Employer Medicare | 1,786 | | | 1,786 | 16 |
| 17 | 72520 299 Other Fringe Benefits | - | | | - | 17 |
| 18 | 72520 302 Advertising | - | | | - | 18 |
| 19 | 72520 307 Communication | - | | | - | 19 |
| 20 | 72520 317 Data Processing Services | 105,658 | | | 105,658 | 20 |
| 21 | 72520 320 Dues & Memberships | - | | | - | 21 |
| 22 | 72520 330 Operating Lease Payments | - | | | - | 22 |
| 23 | 72520 336 Maintenance & Repair Services - Equipment | 2,420 | | | 2,420 | 23 |
| 24 | 72520 348 Postal Charges | - | | | - | 24 |
| 25 | 72520 365 Travel | 2,080 | | | 2,080 | 25 |
| 26 | 72520 399 Other Contracted Services | - | | | - | 26 |
| 27 | 72520 411 Data Processing Supplies | - | | | - | 27 |
| 28 | 72520 435 Office Supplies | 2,000 | | | 2,000 | 28 |
| 29 | 72520 499 Other Supplies & Materials | - | | | - | 29 |
| 30 | 72520 524 In-Service/Staff Development | - | | | - | 30 |
| 31 | 72520 599 Other Charges | 2,000 | | | 2,000 | 31 |
| 32 | 72520 701 Administration Equipment | - | | | - | 32 |
| 33 | 72520 790 Other Equipment | - | | | - | 33 |
| 34 | | | | | | 34 |
| 35 | 72520 TOTAL HUMAN SERVICES(RESOURCES)/PERSONNEL | 270,568 | - | - | 270,568 | 35 |
| 36 | | | | | | 36 |
| 37 | | | | | | 37 |
| 38 | | | | | | 38 |
| 39 | | | | | | 39 |
| 40 | | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 | |
|-------------|---|----------------|----------|----------|-----------------|---------------------------------|
| 1 | SUPPORT SERVICES - 72000 | | | | | 1 |
| 2 | OPERATION & MAINTENANCE OF PLANT (72600) | | | | | 2 |
| 3 | OPERATION OF PLANT (72610) | | | | | 3 |
| 4 | | | | | | 4 |
| 5 | 72610 105 Supervisor/Director | 59,498 | | | 59,498 | 5 2. Refunds and Reimbursements |
| 6 | 72610 140 Salary Supplements | 2,955 | 1,047 | 2 | 4,002 | 6 6. Additional Funds |
| 7 | 72610 160 Guards | - | | | - | 7 |
| 8 | 72610 161 Secretary(s) | - | 25,500 | 6 | 25,500 | 8 |
| 9 | 72610 166 Custodial Personnel | 1,436,333 | | | 1,436,333 | 9 |
| 10 | 72610 189 Other Salaries & Wages | 68,774 | | | 68,774 | 10 |
| 11 | 72610 201 Social Security | 78,179 | 65 | 2 | 78,244 | 11 |
| 12 | 72610 204 Pensions | 66,116 | 45 | 2 | 66,161 | 12 |
| 13 | 72610 206 Life Insurance | 1,036 | | | 1,036 | 13 |
| 14 | 72610 207 Medical Insurance | 267,054 | | | 267,054 | 14 |
| 15 | 72610 208 Dental Insurance | - | | | - | 15 |
| 16 | 72610 210 Unemployment Compensation | - | | | - | 16 |
| 17 | 72610 212 Employer Medicare | 18,279 | 23 | 2 | 18,302 | 17 |
| 18 | 72610 299 Other Fringe Benefits | - | | | - | 18 |
| 19 | 72610 328 Janitorial Services | - | | | - | 19 |
| 20 | 72610 328 Laundry Service | - | | | - | 20 |
| 21 | 72610 336 Maintenance & Repair Services - Equipment | 1,000 | | | 1,000 | 21 |
| 22 | 72610 351 Rentals | - | | | - | 22 |
| 23 | 72610 359 Disposal Fees | - | | | - | 23 |
| 24 | 72610 399 Other Contracted Services | 334,908 | | | 334,908 | 24 |
| 25 | 72610 407 Coal | - | | | - | 25 |
| 26 | 72610 410 Custodial Supplies | 251,538 | | | 251,538 | 26 |
| 27 | 72610 415 Electricity | 2,559,028 | | | 2,559,028 | 27 |
| 28 | 72610 423 Fuel Oil | - | | | - | 28 |
| 29 | 72610 434 Natural Gas | 427,770 | | | 427,770 | 29 |
| 30 | 72610 454 Water & Sewer | 350,000 | | | 350,000 | 30 |
| 31 | 72610 499 Other Supplies & Materials | 1,000 | | | 1,000 | 31 |
| 32 | 72610 501 Boiler Insurance | - | | | - | 32 |
| 33 | 72610 502 Building & Content Insurance | 250,523 | | | 250,523 | 33 |
| 34 | 72610 599 Other Charges | 17,150 | | | 17,150 | 34 |
| 35 | 72610 720 Plant Operation Equipment | 18,120 | | | 18,120 | 35 |
| 36 | | | | | | 36 |
| 37 | 72610 TOTAL EXP. FOR OPERATION OF PLANT | 6,209,261 | 26,680 | - | 6,235,941 | 37 |
| 38 | | | | | | 38 |
| 39 | | | | | | 39 |
| 40 | | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|---|----------------|----------|----------|---------------------------------|
| 1 | SUPPORT SERVICES - 72000 | | | | 1 |
| 2 | OPERATION & MAINTENANCE OF PLANT (72600) | | | | 2 |
| 3 | MAINTENANCE OF PLANT (72620) | | | | 3 |
| 4 | | | | | 4 |
| 5 | 72620 105 Supervisor/Director | - | | | 5 2. Refunds and Reimbursements |
| 6 | 72620 140 Salary Supplements | - | | | 6 |
| 7 | 72620 161 Secretary(s) | 32,564 | | | 7 |
| 8 | 72620 167 Maintenance Personnel | 941,498 | | | 8 |
| 9 | 72620 189 Other Salaries & Wages | 44,784 | | | 9 |
| 10 | 72620 201 Social Security | 63,169 | | | 10 |
| 11 | 72620 204 Pensions | 43,346 | | | 11 |
| 12 | 72620 206 Life Insurance | 167 | | | 12 |
| 13 | 72620 207 Medical Insurance | 126,123 | | | 13 |
| 14 | 72620 208 Dental Insurance | - | | | 14 |
| 15 | 72620 210 Unemployment Compensation | - | | | 15 |
| 16 | 72620 212 Employer Medicare | 14,773 | | | 16 |
| 17 | 72620 299 Other Fringe Benefits | - | | | 17 |
| 18 | 72620 307 Communication | 3,212 | | | 18 |
| 19 | 72620 329 Laundry Service | 12,000 | | | 19 |
| 20 | 72620 335 Maintenance & Repair Services - Building | 150,456 | | | 20 |
| 21 | 72620 336 Maintenance & Repair Services - Equipment | 287,858 | | | 21 |
| 22 | 72620 338 Maintenance & Repair Services - Vehicles | 32,050 | | | 22 |
| 23 | 72620 355 Travel | 1,700 | | | 23 |
| 24 | 72620 399 Other Contracted Services | 161,254 | | | 24 |
| 25 | 72620 412 Diesel Fuel | 9,900 | | | 25 |
| 26 | 72620 418 Equipment & Machinery Parts | - | | | 26 |
| 27 | 72620 425 Gasoline | 29,600 | | | 27 |
| 28 | 72620 426 General Construction Materials | - | | | 28 |
| 29 | 72620 499 Other Supplies & Materials | 285,716 | 1,871 | 2 | 29 |
| 30 | 72620 599 Other Charges | 28,950 | | | 30 |
| 31 | 72620 717 Maintenance Equipment | 109,050 | | | 31 |
| 32 | 72620 799 Other Capital Outlay | - | | | 32 |
| 33 | | | | | 33 |
| 34 | 72620 TOTAL EXP. FOR MAINTENANCE OF PLANT | 2,378,170 | 1,871 | - | 2,380,041 34 |
| 35 | | | | | 35 |
| 36 | 72600 TOTAL EXP. FOR OPER. & MAINT. OF PLANT | 8,587,431 | 28,551 | - | 8,615,982 36 |
| 37 | | | | | 37 |
| 38 | | | | | 38 |
| 39 | | | | | 39 |
| 40 | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 | |
|-------------|---|----------------|----------|----------|-----------------|-----------------------|
| 1 | SUPPORT SERVICES - 72000 | | | | | 1 |
| 2 | STUDENT TRANSPORTATION (72700) | | | | | 2 |
| 3 | TRANSPORTATION (72710) | | | | | 3 |
| 4 | | | | | | 4 |
| 5 | 72710 105 Supervisor/Director | 64,348 | | | 64,348 | 5 1. Dept. Transfer |
| 6 | 72710 140 Salary Supplements | - | | | - | 6 6. Additional Funds |
| 7 | 72710 142 Mechanic(s) | 143,989 | | | 143,989 | 7 |
| 8 | 72710 146 Bus Drivers | 1,252,770 | | | 1,252,770 | 8 |
| 9 | 72710 162 Clerical Personnel | 46,560 | | | 46,560 | 9 |
| 10 | 72710 189 Other Salaries & Wages | 140,180 | | | 140,180 | 10 |
| 11 | 72710 196 In-Service Training | 2,000 | | | 2,000 | 11 |
| 12 | 72710 201 Social Security | 102,354 | | | 102,354 | 12 |
| 13 | 72710 204 Pensions | 73,359 | | | 73,359 | 13 |
| 14 | 72710 206 Life Insurance | 1,471 | | | 1,471 | 14 |
| 15 | 72710 207 Medical Insurance | 524,822 | | | 524,822 | 15 |
| 16 | 72710 210 Unemployment Compensation | 4,000 | | | 4,000 | 16 |
| 17 | 72710 212 Employer Medicare | 24,035 | | | 24,035 | 17 |
| 18 | 72710 311 Contracts with Other School Systems | 3,600 | | | 3,600 | 18 |
| 19 | 72710 313 Contracts with Parents | 5,000 | | | 5,000 | 19 |
| 20 | 72710 314 Contracts with Public Carriers | 1,500 | | | 1,500 | 20 |
| 21 | 72710 329 Laundry Service | 6,000 | | | 6,000 | 21 |
| 22 | 72710 338 Maintenance & Repair Service-Vehicles | 8,000 | | | 8,000 | 22 |
| 23 | 72710 340 Medical and Dental Services | 7,500 | 7,500 | f | 15,000 | 23 |
| 24 | 72710 355 Travel | 2,000 | | | 2,000 | 24 |
| 25 | 72710 399 Other Contracted Services | 8,000 | | | 8,000 | 25 |
| 26 | 72710 412 Diesel Fuel | 591,000 | | 30,000 | f 561,000 | 26 |
| 27 | 72710 424 Garage Supplies | 5,000 | | | 5,000 | 27 |
| 28 | 72710 425 Gasoline | 40,000 | | | 40,000 | 28 |
| 29 | 72710 433 Lubricants | 20,000 | | | 20,000 | 29 |
| 30 | 72710 450 Tires & Tubes | 35,000 | | | 35,000 | 30 |
| 31 | 72710 453 Vehicle Parts | 100,000 | | | 100,000 | 31 |
| 32 | 72710 499 Other Supplies & Materials | 6,000 | 2,500 | f | 8,500 | 32 |
| 33 | 72710 511 Vehicle & Equipment Insurance | 81,089 | | | 81,089 | 33 |
| 34 | 72710 524 In Service/Staff Development | 10,000 | | | 10,000 | 34 |
| 35 | 72710 599 Other Charges | 25,225 | 20,000 | f | 45,225 | 35 |
| 36 | 72710 729 Transportation Equipment | 719,198 | 28,000 | 6 | 747,198 | 36 |
| 37 | | | | | | 37 |
| 38 | 72710 TOTAL EXP. FOR TRANSPORTATION | 4,054,000 | 58,000 | 30,000 | 4,082,000 | 38 |
| 39 | | | | | | 39 |
| 40 | | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|--|----------------|----------|----------|-----------------|
| 1 | SUPPORT SERVICES - 72000 | | | | 1 |
| 2 | OTHER SUPPORT SERVICES (72800) | | | | 2 |
| 3 | CENTRAL AND OTHER (72810) | | | | 3 |
| 4 | | | | | 4 |
| 5 | 72810 105 Supervisor/Director | - | | | 5 |
| 6 | 72810 117 Career Ladder Program | - | | | 6 |
| 7 | 72810 120 Computer Programmer | - | | | 7 |
| 8 | 72810 121 Data Processing Personnel | - | | | 8 |
| 9 | 72810 127 Career Ladder Extended Contracts | - | | | 9 |
| 10 | 72810 162 Clerical Personnel | - | | | 10 |
| 11 | 72810 189 Other Salaries & Wages | - | | | 11 |
| 12 | 72810 201 Social Security | - | | | 12 |
| 13 | 72810 204 Pensions | - | | | 13 |
| 14 | 72810 206 Life Insurance | - | | | 14 |
| 15 | 72810 207 Medical Insurance | - | | | 15 |
| 16 | 72810 208 Dental Insurance | - | | | 16 |
| 17 | 72810 210 Unemployment Compensation | - | | | 17 |
| 18 | 72810 212 Employer Medicare | - | | | 18 |
| 19 | 72810 299 Other Fringe Benefits | - | | | 19 |
| 20 | 72810 307 Communication | - | | | 20 |
| 21 | 72810 308 Consultants | - | | | 21 |
| 22 | 72810 317 Data Processing Services | - | | | 22 |
| 23 | 72810 330 Operating Lease Payments | - | | | 23 |
| 24 | 72810 336 Maintenance & Repair Service Equipment | - | | | 24 |
| 25 | 72810 355 Travel | - | | | 25 |
| 26 | 72810 399 Other Contracted Services | - | | | 26 |
| 27 | 72810 411 Data Processing Supplies | - | | | 27 |
| 28 | 72810 435 Office Supplies | - | | | 28 |
| 29 | 72810 499 Other Supplies & Materials | - | | | 29 |
| 30 | 72810 524 In Service/Staff Development | - | | | 30 |
| 31 | 72810 599 Other Charges | - | | | 31 |
| 32 | 72810 709 Data Processing Equipment | - | | | 32 |
| 33 | | | | | 33 |
| 34 | 72810 TOT EXP. OTHER SUPP. SER. CENT. & OTHER | - | - | - | 34 |
| 35 | | | | | 35 |
| 36 | 72000 TOTAL EXP. FOR SUPPORT SERVICES | 25,114,216 | 195,101 | 113,008 | 25,196,309 |
| 37 | | | | | 37 |
| 38 | | | | | 38 |
| 39 | | | | | 39 |
| 40 | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|---|----------------|----------|----------|-----------------|
| 1 | OPERATION OF NON-INSTRUCTIONAL SERV. (73000) | | | | 1 |
| 2 | FOOD SERVICE (73100) | | | | 2 |
| 3 | | | | | 3 |
| 4 | 73100 105 Supervisor/Director..... | 33,895 | | | 33,895 4 |
| 5 | 73100 119 Accountants/Bookkeepers..... | - | | | - 5 |
| 6 | 73100 162 Clerical Personnel..... | - | | | - 6 |
| 7 | 73100 165 Cafeteria Personnel..... | - | | | - 7 |
| 8 | 73100 189 Other Salaries & Wages..... | - | | | - 8 |
| 9 | 73100 196 In-Service Training..... | - | | | - 9 |
| 10 | 73100 201 Social Security..... | 2,102 | | | 2,102 10 |
| 11 | 73100 204 Pensions..... | 3,545 | | | 3,545 11 |
| 12 | 73100 206 Life Insurance..... | - | | | - 12 |
| 13 | 73100 207 Medical Insurance..... | 13,575 | | | 13,575 13 |
| 14 | 73100 208 Dental Insurance..... | - | | | - 14 |
| 15 | 73100 210 Unemployment Compensation..... | - | | | - 15 |
| 16 | 73100 212 Employer Medicare..... | 491 | | | 491 16 |
| 17 | 73100 299 Other Fringe Benefits..... | - | | | - 17 |
| 18 | 73100 307 Communication..... | - | | | - 18 |
| 19 | 73100 336 Maintenance & Repair Service Equipment..... | - | | | - 19 |
| 20 | 73100 342 Payments to Schools-Breakfast..... | - | | | - 20 |
| 21 | 73100 343 Payments to Schools-Lunch..... | - | | | - 21 |
| 22 | 73100 344 Payments to Schools-Other..... | - | | | - 22 |
| 23 | 73100 345 Payments to Schools-Other USDA..... | - | | | - 23 |
| 24 | 73100 354 Transportation - Other Than Students..... | - | | | - 24 |
| 25 | 73100 355 Travel..... | - | | | - 25 |
| 26 | 73100 399 Other Contracted Services..... | - | | | - 26 |
| 27 | 73100 421 Food Preparation Supplies..... | - | | | - 27 |
| 28 | 73100 422 Food Supplies..... | 1,500 | | | 1,500 28 |
| 29 | 73100 435 Office Supplies..... | - | | | - 29 |
| 30 | 73100 451 Uniforms..... | - | | | - 30 |
| 31 | 73100 452 Utilities..... | - | | | - 31 |
| 32 | 73100 499 Other Supplies & Materials..... | - | | | - 32 |
| 33 | 73100 524 In-Service/Staff Development..... | - | | | - 33 |
| 34 | 73100 599 Other Charges..... | - | | | - 34 |
| 35 | 73100 710 Food Service Equipment..... | - | | | - 35 |
| 36 | | | | | 36 |
| 37 | 73100 TOTAL EXPENDITURES FOR FOOD SERVICE | 55,108 | - | - | 55,108 37 |
| 38 | | | | | 38 |
| 39 | 70000 *TOTAL OPERATING EXP. (Accts 71100-73100) | 67,753,395 | 258,386 | 158,924 | 67,852,857 39 |
| 40 | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|---|----------------|----------|----------|-----------------|
| 1 | OPERATION OF NON-INSTRUCTIONAL SERV (73000) | | | | 1 |
| 2 | COMMUNITY SERVICES (73300) | | | | 2 |
| 3 | | | | | 3 |
| 4 | 73300 116 Teachers | 126,225 | | | 126,225 4 |
| 5 | 73300 162 Clerical Personnel..... | - | | | - 5 |
| 6 | 73300 169 Temporary/Part-time Personnel | - | | | - 6 |
| 7 | 73300 188 Bonus Payments | - | | | - 7 |
| 8 | 73300 189 Other Salaries & Wages..... | 39,600 | | | 39,600 8 |
| 9 | 73300 201 Social Security | 10,000 | | | 10,000 9 |
| 10 | 73300 204 Pensions..... | 15,000 | | | 15,000 10 |
| 11 | 73300 206 Life Insurance..... | - | | | - 11 |
| 12 | 73300 207 Medical Insurance | - | | | - 12 |
| 13 | 73300 208 Dental Insurance..... | - | | | - 13 |
| 14 | 73300 210 Unemployment Compensation | - | | | - 14 |
| 15 | 73300 212 Employer Medicare..... | 3,000 | | | 3,000 15 |
| 16 | 73300 299 Other Fringe Benefits | - | | | - 16 |
| 17 | 73300 336 Maintenance & Repair Services - Equipment | - | | | - 17 |
| 18 | 73300 355 Travel..... | 200 | | | 200 18 |
| 19 | 73300 399 Other Contracted Services | 400 | | | 400 19 |
| 20 | 73300 422 Food Supplies | 6,000 | | | 6,000 20 |
| 21 | 73300 429 Instructional Materials & Supplies | 13,000 | | | 13,000 21 |
| 22 | 73300 499 Other Supplies & Materials..... | 2,525 | | | 2,525 22 |
| 23 | 73300 509 Refunds | - | | | - 23 |
| 24 | 73300 524 In Service/Staff Development | 800 | | | 800 24 |
| 25 | 73300 599 Other Charges | 10,000 | | | 10,000 25 |
| 26 | 73300 790 Other Equipment..... | - | | | - 26 |
| 27 | | | | | 27 |
| 28 | 73300 TOTAL EXP. FOR COMMUNITY SERVICES | 226,750 | - | - | 226,750 28 |
| 29 | | | | | 29 |
| 30 | | | | | 30 |
| 31 | | | | | 31 |
| 32 | | | | | 32 |
| 33 | | | | | 33 |
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|---|----------------|----------|----------|-----------------|
| 1 | OPERATION OF NON-INSTRUCTIONAL SERV (73000) | | | | 1 |
| 2 | EARLY CHILDHOOD EDUCATION (73400) | | | | 2 |
| 3 | | | | | 3 |
| 4 | 73400 116 Teachers | 302,169 | | | 302,169 4 |
| 5 | 73400 162 Clerical Personnel | - | | | - 5 |
| 6 | 73400 163 Educational Assistants | 127,205 | | | 127,205 6 |
| 7 | 73400 189 Other Salaries & Wages | 9,299 | | | 9,299 7 |
| 8 | 73400 198 Substitute Teachers | - | | | - 8 |
| 9 | 73400 201 Social Security | 27,955 | | | 27,955 8 |
| 10 | 73400 204 Pensions | 46,312 | | | 46,312 9 |
| 11 | 73400 206 Life Insurance | 378 | | | 378 10 |
| 12 | 73400 207 Medical Insurance | 113,844 | | | 113,844 11 |
| 13 | 73400 208 Dental Insurance | - | | | - 12 |
| 14 | 73400 210 Unemployment Compensation | - | | | - 13 |
| 15 | 73400 212 Employer Medicare | 6,538 | | | 6,538 14 |
| 16 | 73400 217 Retirement - Hybrid Stabilization | 823 | | | 823 15 |
| 17 | 73400 299 Other Fringe Benefits | - | | | - 16 |
| 18 | 73400 336 Maintenance & Repair Services - Equipment | - | | | - 17 |
| 19 | 73400 355 Travel | 200 | | | 200 18 |
| 20 | 73400 399 Other Contracted Services | 9,000 | | | 9,000 19 |
| 21 | 73400 422 Food Supplies | - | | | - 20 |
| 22 | 73400 429 Instructional Materials & Supplies | 32,394 | | | 32,394 21 |
| 23 | 73400 499 Other Supplies & Materials | 12,249 | | | 12,249 22 |
| 24 | 73400 509 Refunds | - | | | - 23 |
| 25 | 73400 524 In Service/Staff Development | 13,300 | | | 13,300 24 |
| 26 | 73400 599 Other Charges | 11,000 | | | 11,000 25 |
| 27 | 73400 722 Regular Instruction Equipment | 15,000 | | | 15,000 26 |
| 28 | | | | | 27 |
| 29 | 73400 TOTAL EXP. FOR EARLY CHILDHOOD EDUCATIO | 727,666 | - | - | 727,666 28 |
| 30 | | | | | 29 |
| 31 | | | | | 30 |
| 32 | | | | | 31 |
| 33 | | | | | 32 |
| 34 | | | | | 33 |
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BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|--|----------------|----------|----------|-----------------|
| 1 | CAPITAL OUTLAY (76000) | | | | 1 |
| 2 | REGULAR CAPITAL OUTLAY (76100) | | | | 2 |
| 3 | | | | | 3 |
| 4 | 76100 189 Other Salaries and Wages..... | - | | | 4 |
| 5 | 76100 201 Social Security..... | - | | | 5 |
| 6 | 76100 204 Pensions..... | - | | | 6 |
| 7 | 76100 206 Life Insurance..... | - | | | 7 |
| 8 | 76100 207 Medical Insurance..... | - | | | 8 |
| 9 | 76100 208 Dental Insurance..... | - | | | 9 |
| 10 | 76100 210 Unemployment Compensation..... | - | | | 10 |
| 11 | 76100 212 Employer Medicare..... | - | | | 11 |
| 12 | 76100 299 Other Fringe Benefits..... | - | | | 12 |
| 13 | 76100 304 Architects..... | 76,760 | | | 76,760 13 |
| 14 | 76100 308 Consultants..... | - | | | - 14 |
| 15 | 76100 321 Engineering Services..... | - | | | - 15 |
| 16 | 76100 331 Legal Services..... | - | | | - 16 |
| 17 | 76100 399 Other Contracted Services..... | - | | | - 17 |
| 18 | 76100 706 Building Construction..... | 2,226,542 | | | 2,226,542 18 |
| 19 | 76100 707 Building Improvements..... | 1,638,415 | | | 1,638,415 19 |
| 20 | 76100 711 Furniture and Fixtures..... | - | | | - 20 |
| 21 | 76100 715 Land..... | 1,000,000 | | | 1,000,000 21 |
| 22 | 76100 724 Site Development..... | - | | | - 22 |
| 23 | 76100 799 Other Capital Outlay..... | - | | | - 23 |
| 24 | | | | | 24 |
| 25 | 76100 TOTAL EXP. FOR REG. CAPITAL OUTLAY | 4,941,717 | - | - | 4,941,717 25 |
| 26 | | | | | 26 |
| 27 | | | | | 27 |
| 28 | DEBT SERVICE (80000) | | | | 28 |
| 29 | EDUCATION DEBT SERVICE (81300) | | | | 29 |
| 30 | | | | | 30 |
| 31 | 81300 601 Principal on Bonds..... | - | | | - 31 |
| 32 | 81300 602 Principal on Notes..... | - | | | - 32 |
| 33 | 81300 603 Interest on Bonds..... | - | | | - 33 |
| 34 | 81300 604 Interest on Notes..... | - | | | - 34 |
| 35 | 81300 610 Principal on Capitalized Leases..... | - | | | - 35 |
| 36 | 81300 611 Interest on Capitalized Leases..... | - | | | - 36 |
| 37 | 81300 699 Other Debt Service..... | - | | | - 37 |
| 38 | | | | | 38 |
| 39 | 81300 TOTAL EXP. FOR EDUC. DEBT SERVICE | - | - | - | - 39 |
| 40 | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|--|----------------|----------|----------|-----------------|
| 1 | CAPITAL PROJECTS (90000) | | | | 1 |
| 2 | EDUCATION CAPITAL PROJECTS (91300) | | | | 2 |
| 3 | | | | | 3 |
| 4 | 91300 189 Other Salaries & Wages..... | - | | | 4 |
| 5 | 91300 201 Social Security..... | - | | | 5 |
| 6 | 91300 204 Pensions..... | - | | | 6 |
| 7 | 91300 206 Life Insurance..... | - | | | 7 |
| 8 | 91300 207 Medical Insurance..... | - | | | 8 |
| 9 | 91300 208 Dental Insurance..... | - | | | 9 |
| 10 | 91300 210 Unemployment Compensation..... | - | | | 10 |
| 11 | 91300 212 Employer Medicare..... | - | | | 11 |
| 12 | 91300 304 Architects..... | - | | | 12 |
| 13 | 91300 308 Consultants..... | - | | | 13 |
| 14 | 91300 321 Engineering Services..... | - | | | 14 |
| 15 | 91300 325 Fiscal Agent Charges..... | - | | | 15 |
| 16 | 91300 331 Legal Services..... | - | | | 16 |
| 17 | 91300 399 Other Contracted Services..... | - | | | 17 |
| 18 | 91300 701 Administration Equipment..... | - | | | 18 |
| 19 | 91300 704 Attendance and Health Equipment..... | - | | | 19 |
| 20 | 91300 706 Building Construction..... | - | | | 20 |
| 21 | 91300 707 Building Improvements..... | - | | | 21 |
| 22 | 91300 709 Data Processing Equipment..... | - | | | 22 |
| 23 | 91300 710 Food Service Equipment..... | - | | | 23 |
| 24 | 91300 711 Furniture & Fixtures..... | - | | | 24 |
| 25 | 91300 715 Land..... | - | | | 25 |
| 26 | 91300 717 Maintenance Equipment..... | - | | | 26 |
| 27 | 91300 720 Plant Operation Equipment..... | - | | | 27 |
| 28 | 91300 722 Regular Instruction Equipment..... | - | | | 28 |
| 29 | 91300 724 Site Development..... | - | | | 29 |
| 30 | 91300 725 Special Education Equipment..... | - | | | 30 |
| 31 | 91300 729 Transportation Equipment..... | - | | | 31 |
| 32 | 91300 730 Vocational Instr Equipment..... | - | | | 32 |
| 33 | 91300 790 Other Equipment..... | - | | | 33 |
| 34 | 91300 799 Other Capital Outlay..... | - | | | 34 |
| 35 | | | | | 35 |
| 36 | 91300 TOTAL EXP. FOR EDUC. CAPITAL PROJECTS | - | - | - | 36 |
| 37 | | | | | 37 |
| 38 | | | | | 38 |
| 39 | | | | | 39 |
| 40 | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | EXPENDITURES | Budget 2019-20 | Increase | Decrease | Amended 2019-20 |
|-------------|--|-------------------|----------------|----------------|-------------------|
| 1 | | | | | 1 |
| 2 | OTHER USES (99000) | | | | 2 |
| 3 | OPERATING TRANSFERS (99100) | | | | 3 |
| 4 | 99100 590 Transfers to Other Funds. | 42,505 | | | 4 |
| 5 | | | | | 5 |
| 6 | | | | | 6 |
| 7 | | | | | 7 |
| 8 | | | | | 8 |
| 9 | | | | | 9 |
| 10 | | | | | 10 |
| 11 | | | | | 11 |
| 12 | 99000 TOTAL OTHER USES | <u>42,505</u> | - | - | <u>42,505</u> |
| 13 | | | | | 13 |
| 14 | | | | | 14 |
| 15 | | | | | 15 |
| 16 | GRAND TOTAL EXPENDITURES | <u>73,692,033</u> | <u>258,386</u> | <u>158,924</u> | <u>73,791,495</u> |
| 17 | | | | | 17 |
| 18 | | | | | 18 |
| 19 | | | | | 19 |
| 20 | | | | | 20 |
| 21 | | | | | 21 |
| 22 | | | | | 22 |
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| 27 | | | | | 27 |
| 28 | | | | | 28 |
| 29 | | | | | 29 |
| 30 | | | | | 30 |
| 31 | | | | | 31 |
| 32 | | | | | 32 |
| 33 | | | | | 33 |
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| 35 | | | | | 35 |
| 36 | | | | | 36 |
| 37 | | | | | 37 |
| 38 | | | | | 38 |
| 39 | | | | | 39 |
| 40 | | | | | 40 |

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 177 EDUCATION CAPITAL PROJECTS FUND
 SCHOOL BUDGET AMENDMENT No. 3

| ACCOUNT NO. | | Budget 2019-20 | Increases | Decreases | Amended 2019-20 | |
|-------------|--|----------------|------------------|------------------|-----------------|-----------------------|
| 1 | ESTIMATED REVENUES AND OTHER SOURCES | | | | | 1 |
| 2 | 48100 Other Governments | | | | | 2 |
| 3 | 48130 Contributions | 625,050 | - | 25,000 | 5 600,050 | 3 5. Adjust to actual |
| 4 | | | | | | 4 |
| 5 | | | | | | 5 |
| 6 | TOTAL EST. REVENUES & OTHER SOURCES | <u>625,050</u> | <u>-</u> | <u>25,000</u> | <u>600,050</u> | 6 |
| 7 | | | | | | 7 |
| 8 | | | | | | 8 |
| 9 | | | <u>Decreases</u> | <u>Increases</u> | | 9 |
| 10 | | | | | | 10 |
| 11 | 30000 Reserves and/or Fund Balances | 32,683 | | 1 | 5 32,684 | 11 |
| 12 | | | | | | 12 |
| 13 | | <u>32,683</u> | <u>-</u> | <u>1</u> | <u>32,684</u> | 13 |
| 14 | | | | | | 14 |
| 15 | Net Increase in Revenues and Fund Balances | | <u>(25,001)</u> | | | 15 |
| 16 | | | | | | 16 |
| 17 | | | | | | 17 |
| 18 | | | | | | 18 |
| 19 | | | | | | 19 |
| 20 | | Budget | | | Amended | 20 |
| 21 | | 2019-20 | Increases | Decreases | 2019-20 | 21 |
| 22 | EXPENDITURES (APPROPRIATIONS) Cont. | | | | | 22 |
| 23 | 90000 CAPITAL PROJECTS | | | | | 23 |
| 24 | 99300 Educational Capital Projects | | | | | 24 |
| 25 | 99300 304 Architects | - | | | - | 25 |
| 26 | 99300 321 Engineering Services | - | | | - | 26 |
| 27 | 99300 706 Building Construction | 657,733 | | 25,001 | 5 632,732 | 27 |
| 28 | 99300 707 Building Improvements | - | | | - | 28 |
| 29 | 99300 711 Furniture and Fixtures | - | | | - | 29 |
| 30 | 99300 724 Site Development | - | | | - | 30 |
| 31 | | | | | | 31 |
| 32 | TOTAL EXPENDITURES | <u>657,733</u> | <u>-</u> | <u>25,001</u> | <u>632,732</u> | 32 |
| 33 | | | | | | 33 |
| 34 | Net Increase in Expenditures | | <u>(25,001)</u> | | | 34 |
| 35 | | | | | | 35 |
| 36 | | | | | | 36 |
| 37 | | | | | | 37 |
| 38 | | | | | | 38 |
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Policy 4.302 – Field Trips and Excursions

This is a recommendation to include a provision in our Field Trip policy regarding Independently Planned Trips. There have been concerns that these types of trips organized by employees may be perceived as field trips organized and approved by the school (e.g. a Spanish teacher organizing a trip over the summer to Spain). Parent(s)/guardian(s) or students may think, since these trips are organized by district employees, that extra protections are being provided by the district or that the Board is assuming liability.

TSBA has created a provision that covers independently planned trips. This provision is not required by statute but is recommended as a best practice.

This update would include renaming the policy – Field Trips/Excursions/Competitions.

Bedford County Board of Education

| | | | |
|---|--|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in November | Descriptor Term: <h2 style="text-align: center;">Field Trips/Excursions/Competitions</h2> | Descriptor Code: 4.302 | Issued Date: 02/18/20 |
| | | Rescinds: 4.302 | Issued: 10/25/01 |

1 Field trips designed to stimulate student interest and inquiry and to provide opportunities for social
 2 growth and development are considered appropriate extensions of the classroom.

3 To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of
 4 the class, and opportunities for students to summarize the experience at the conclusion of the trip. To
 5 this end, teachers and principals will be expected to consider the following factors in selecting field
 6 trips:

- 7 1. Value of the activity to the particular class group or groups;
- 8 2. Relationship of the field trip activity to a particular aspect of classroom instruction;
- 9 3. Suitability of the activity and distance traveled in terms of the age level;
- 10 4. Mode and availability of transportation; and
- 11 5. Cost.

12 The following guidelines shall be followed in planning and conducting field trips and excursions:

- 13 1. Any teacher desiring to take a group of students on an educational field trip must obtain
 14 advance approval of the principal;
- 15 2. The trip must have a definite purpose and reflect careful planning. Students should be prepared
 16 by general class discussion and/or research;
- 17 3. If bus transportation is required, the principal or his/her designee shall make the necessary
 18 arrangements. A fee will be charged to the school for mileage when school system buses are
 19 used;
- 20 4. Signed parental permission forms must be obtained for every student making an off-campus
 21 trip beyond the immediate vicinity of the school. The principal shall ensure that these forms
 22 are kept on file for the remainder of the school year. The form for parental permission must
 23 include: purpose, date, time or departure and return, travel plans, destination, number of
 24 chaperones, personal expense involved, rules of conduct and penalties for violation, and other
 25 facts necessary for parents to be fully informed. This information is to be completed by the
 26 school before the form is signed by the parent;
- 27 5. Overnight educational trips and chaperones must be approved by the principal in advance.
 28 These groups must be accompanied by at least one regular staff member and others from the
 29 school who are appropriate for adequate supervision and shall be responsible for student
 30 conduct while away. There must be at least one female and one male chaperone if the trip is
 31 for a mixed group;
- 32 6. Students shall not be penalized for participating in approved school-sponsored trips and
 33 activities. Teachers shall permit students to make up class assignments missed because of a trip
 34 or activity;

- 1 7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the
- 2 principal immediately upon returning to school. Serious accidents involving personal injury
- 3 must be reported immediately to the principal and/or superintendent. An emergency shall be
- 4 dealt with promptly by the teacher or other members of the school staff by taking appropriate
- 5 action, including sending the student to the hospital or summoning medical aid or ambulance.
- 6 In cases where it is necessary to send the student to the hospital, reasonable effort must be
- 7 made to notify the parents.
- 8 8. Any school-sponsored trip not meeting the “educationally beneficial” criteria as defined in this
- 9 section must have prior approval of the superintendent or his/her designee;
- 10 9. Any non-athletic school-sponsored trip which is out-of-state and overnight must have prior
- 11 approval by the Board.
- 12

INDEPENDENTLY PLANNED TRIPS

Trips privately planned by school district employees, acting outside the scope of their employment, are not authorized by the school district.

These trips are not approved by the Board and are not considered a part of the curriculum. Total responsibility for privately planned trips rests with the chaperone(s) as well as with the parent(s)/guardian(s) of the students participating in the trip. The following restrictions shall apply:

- 1. Board funds or resources shall not be used;
- 2. School district materials shall not be used;
- 3. The Board shall not assume any liability;
- 4. Employees are not authorized to act on behalf of the school district;
- 5. Recruitment efforts made by an employee shall not occur during the instructional school day; and
- 6. Absences caused by participation in privately planned trips shall be considered unexcused.

Legal References

Cross References

- Extracurricular Activities 4.300
- Attendance 6.200
- Field Trips 4.302.1 (AP)
- Parental Permission Form 4.302.2 (AP)
- Application for Educational Trip 4.302.3 (AP)
- Band Trips 4.302.4 (AP)
- Band Participation Agreement 4.302.5 (AP)
- Overnight and/or Out-of-State Trip Request 4.302.6 (AP)
- Parental Consent for Overnight and/or Out of State Trip and Travel Manifest 4.302.7 (AP)

Bedford County, Tennessee
 Bedford County Schools
 Analysis of Property Tax Collections - 40110

| | Actual Collections | | | Collections as a Percentage of Budget | | |
|-----------|--------------------|--------------|--------------|---------------------------------------|---------|------------|
| | 2018-19 | 2019-20 | Difference | 2018-19 | 2019-20 | Difference |
| July | - | - | - | - | - | - |
| August | 93.21 | (60.04) | (153.25) | - | - | - |
| September | 398,872.86 | 391,735.77 | (7,137.09) | 4.70 | 4.49 | (0.21) |
| October | 344,516.77 | 436,039.86 | 91,523.09 | 8.76 | 9.48 | 0.72 |
| November | 404,344.07 | 403,114.20 | (1,229.87) | 13.52 | 14.10 | 0.58 |
| December | 2,533,822.32 | 2,855,127.82 | 321,305.50 | 43.38 | 46.80 | 3.42 |
| January | 1,027,520.48 | 614,710.81 | (412,809.67) | 55.48 | 53.84 | (1.64) |
| February | 3,374,464.98 | - | | 95.24 | | |
| March | 439,983.47 | - | | 100.43 | | |
| April | 71,597.04 | - | | 101.27 | | |
| May | 96,686.77 | - | | 102.41 | | |
| June | 41,841.17 | - | | 102.90 | | |
| Total | 8,733,743.14 | 4,700,668.42 | (8,501.29) | | | |

Bedford County, Tennessee
 Bedford County Schools
 Analysis of Prior Yr. Property Tax Collections - 40120

| | Actual Collections | | | Collections as a Percentage of Budget | | |
|--------------|--------------------|-------------------|------------------|---------------------------------------|---------|------------|
| | 2018-19 | 2019-20 | Difference | 2018-19 | 2019-20 | Difference |
| July | 9,108.00 | 11,434.49 | 2,326.49 | 2.90 | 3.81 | 0.91 |
| August | 13,066.38 | 20,054.65 | 6,988.27 | 7.39 | 10.50 | 3.11 |
| September | 22,419.37 | 16,307.71 | (6,111.66) | 14.86 | 15.93 | 1.07 |
| October | 15,882.65 | 11,900.28 | (3,982.37) | 20.16 | 19.90 | (0.26) |
| November | 13,834.40 | 8,927.35 | (4,907.05) | 24.77 | 22.87 | (1.90) |
| December | 15,020.11 | 26,500.02 | 11,479.91 | 29.78 | 31.71 | 1.93 |
| January | 12,247.47 | 20,506.10 | 8,258.63 | 33.86 | 38.54 | 4.68 |
| February | 52,307.19 | - | | 51.30 | | |
| March | 122,995.85 | - | | 92.29 | | |
| April | - | - | | 92.29 | | |
| May | - | - | | 92.29 | | |
| June | 10,964.98 | - | | 95.95 | | |
| | - | - | | | | |
| Total | 287,846.40 | 115,630.60 | 14,052.22 | | | |

Bedford County, Tennessee
 Bedford County Schools
 Analysis of Circuit Clk/Clerk & Master Collections Prior Yr - 40130

| | Actual Collections | | | Collections as a Percentage of Budget | | |
|-----------|--------------------|-----------|------------|---------------------------------------|---------|------------|
| | 2018-19 | 2019-20 | Difference | 2018-19 | 2019-20 | Difference |
| July | - | - | - | - | - | - |
| August | 8,454.56 | 8,224.05 | (230.51) | 3.76 | 3.66 | (0.10) |
| September | 5,022.24 | 9,011.00 | 3,988.76 | 5.99 | 7.66 | 1.67 |
| October | 7,788.25 | 3,691.96 | (4,096.29) | 9.45 | 9.30 | (0.15) |
| November | 8,193.46 | 7,163.35 | (1,030.11) | 13.09 | 12.48 | (0.61) |
| December | 7,911.47 | 6,344.94 | (1,566.53) | 16.61 | 15.30 | (1.31) |
| January | 6,738.50 | 7,658.01 | 919.51 | 19.60 | 18.71 | (0.89) |
| February | 9,279.90 | - | | 23.73 | | |
| March | 16,581.91 | - | | 31.10 | | |
| April | 7,255.41 | - | | 34.32 | | |
| May | 11,850.70 | - | | 39.59 | | |
| June | 21,228.80 | - | | 49.02 | | |
| | - | - | | | | |
| Total | 110,305.20 | 42,093.31 | (2,015.17) | | | |

Bedford County, Tennessee
 Bedford County Schools
 Analysis of Sales Tax Collections - 40210

| | Actual Collections | | | Collections as a Percentage of Budget | | |
|--------------|---------------------|---------------------|------------------|---------------------------------------|---------|------------|
| | 2018-19 | 2019-20 | Difference | 2018-19 | 2019-20 | Difference |
| July | 7,050.96 | - | (7,050.96) | 0.31 | - | (0.31) |
| August | 215,648.06 | 233,574.94 | 17,926.88 | 9.75 | 8.61 | (1.14) |
| September | 219,865.51 | 222,858.77 | 2,993.26 | 19.37 | 16.82 | (2.55) |
| October | 223,411.88 | 228,764.60 | 5,352.72 | 29.15 | 25.26 | (3.89) |
| November | 224,873.26 | 232,391.43 | 7,518.17 | 38.99 | 33.82 | (5.17) |
| December | 230,358.19 | 225,154.69 | (5,203.50) | 49.07 | 42.12 | (6.95) |
| January | 217,571.41 | 218,040.96 | 469.55 | 58.59 | 50.16 | (8.43) |
| February | 255,154.41 | - | | 69.76 | | |
| March | 195,855.21 | - | | 78.33 | | |
| April | 211,159.14 | - | | 87.57 | | |
| May | 243,970.17 | - | | 98.25 | | |
| June | 554,329.02 | - | | 122.51 | | |
| | - | - | | | | |
| Total | 2,799,247.22 | 1,360,785.39 | 22,006.12 | | | |

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Thomas Magnet School

Site Label ID:

BOE78-

Status Code: (O=Operable, N=Not Operable, UNK=

Date: January 2020

Surplus Scrap Transfer

Multiples can be broken down (ie: 15 items cc

| *Label # | Barcode # | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | Make / Model | Serial No. |
|----------|-----------|-------------------|--------------------|--------------|--------------|---------------|------------------------|
| | 22691 | monitor | | UNK | Viewsonic | Viewsonic | pr8055100308 |
| | 23432 | monitor | | UNK | Viewsonic | Viewsonic | PR8054402722 |
| | no tag | monitor | | UNK | Viewsonic | Viewsonic | pr8072700507 |
| | no tag | monitor | | UNK | Acer | acer | etlaI08004751049044202 |
| | 23231 | monitor | | UNK | Viewsonic | Viewsonic | PR8054601362 |
| | 42749 | monitor | | UNK | hp | HP | Unknown |
| | 32918 | monitor | | UNK | CTL | CTL | 923WFYR22NO635 |
| | no tag | monitor | | UNK | Viewsonic | Viewsonic | q9fo74200175 |
| | 24346 | monitor | | UNK | Viewsonic | VCDTS22355-1M | PR8062901045 |
| | 35268 | monitor | | UNK | CTL | 196UW | 939WPMC22N0353 |
| | 43459 | TV | | UNK | magnavox | magnavox | |
| | 24352 | monitor | | UNK | Viewsonic | Viewsonic | pr8062901087 |
| | 43457 | monitor | | UNK | Viewsonic | Viewsonic | |
| | no tag | monitor | | UNK | acer | acer | etl800c0376330d8a64010 |
| | 24363 | monitor | | UNK | Viewsonic | Viewsonic | |
| | no tag | monitor | | UNK | neveo | neveo | caf17e0d4400976 |
| | no tag | monitor | | UNK | ctl | ctl | 843wfft22n0163 |
| | 22868 | monitor | | UNK | Viewsonic | Viewsonic | |
| | no tag | monitor | | UNK | hp | Hp | 3cq915110d |
| | no tag | monitor | | UNK | Viewsonic | Viewsonic | pr8054601793 |
| | 32915 | monitor | | UNK | ctl | ctl | 923WFYR22N0643 |

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in its surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

Tracy Watson

Contact Number: (931)

684-6818

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

| | | Site: Thomas Magnet School | | | | Site Label ID: BOE78- | |
|-----------------|------------------|-----------------------------------|---------------------------|---------------------|---------------------|------------------------------|--------------------------|
| *Label # | Barcode # | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | Make / Model | Serial No. |
| | 32907 | monitor | | UNK | CTL | CTL | |
| | 32909 | monitor | | UNK | ctl | CTL 171LX | 923WFYR22N0655 |
| | 32928 | monitor | | UNK | CTL | CTL 171LX | 907WFTT22N070 |
| | 32914 | monitor | | UNK | ctl | CTL 171LX | 907WFTT22N0590 |
| | 32924 | monitor | | UNK | ctl | CTL 171LX | 923WFYR22N0640 |
| | 35274 | monitor | | UNK | ctl | CTL | |
| | 43437 | monitor | | UNK | dell | P190S | CN-0M39MD-74445-22H-AL4U |
| | no tag | monitor | | UNK | viewsonic | viewsonic | q9f074800849 |
| | 22735 | monitor | | UNK | viewsonic | VCDTS22355-3M | PR8052200094 |
| | 22722 | monitor | | UNK | viewsonic | VCDTS22355-3M | pr8052200085 |
| | no tag | monitor | | UNK | viewsonic | viewsonic | pr8054601368 |
| | 24858 | monitor | | UNK | viewsonic | viewsonic | |
| | 35276 | monitor | | UNK | ctl | ctl | |
| | 42750 | monitor | | UNK | acer | acer | |
| | 51322 | monitor | | UNK | dell | dell | |
| | 27956 | monitor | | UNK | aoc | aoc | |
| | 42748 | monitor | | UNK | LG | LG | |
| | 32901 | monitor | | UNK | ctl | ctl | |
| | 42868 | monitor | | UNK | dell | dell | |
| | no tag | monitor | | UNK | LG | Lg | 005ndwe9y001 |
| | 35267 | monitor | | UNK | ctl | ctl | |
| | 26965 | monitor | | UNK | ctl | ctl | |
| | 35277 | monitor | | UNK | ctl | ctl | |
| | 32947 | monitor | | UNK | ctl | ctl | |
| | 36331 | monitor | | UNK | viewsonic | viewsonic | |
| | 32906 | monitor | | UNK | ctl | ctl | |
| | 43455 | monitor | | UNK | aoc | aoc | |
| | 32916 | monitor | | UNK | ctl | ctl | |

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

| | | Site: Thomas Magnet School | | | | Site Label ID: BOE78- | |
|-----------------|------------------|-----------------------------------|---------------------------|---------------------|---------------------|------------------------------|------------------------|
| *Label # | Barcode # | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | Make / Model | Serial No. |
| | 35272 | monitor | | UNK | ctl | ctl | |
| | 26527 | monitor | | UNK | aoc | aoc | |
| | 32921 | monitor | | UNK | ctl | ctl | 907wftt22n0592 |
| | 43456 | monitor | | UNK | acer | acer | |
| | no tag | monitor | | UNK | acer | acer | 007nddmcr978 |
| | 35280 | monitor | | UNK | ctl | ctl | |
| | 29301 | monitor | | UNK | viewsonic | viewsonic | qq2082840367 |
| | 32900 | monitor | | UNK | ctl | ctl | |
| | no tag | monitor | | UNK | hp | hp | cnc902qxbw |
| | 38462 | monitor | | UNK | dell | dell | |
| | 32948 | monitor | | UNK | ctl | ctl | |
| | no tag | monitor | | UNK | dell | dell | cn0wh320466336ap4fou |
| | 32929 | monitor | | UNK | ctl | ctl | |
| | 57941 | monitor | | UNK | dell | dell | |
| | 23455 | monitor | | UNK | viewsonic | viewsonic | |
| | 27847 | monitor | | UNK | acer | acer | |
| | 29304 | monitor | | UNK | viewsonic | viewsonic | |
| | 29276 | monitor | | UNK | viewsonic | viewsonic | |
| | 32938 | monitor | | UNK | ctl | ctl | |
| | 35262 | monitor | | UNK | ctl | ctl | |
| | 22727 | monitor | | UNK | viewsonic | viewsonic | |
| | 35910 | monitor | | UNK | viewsonic | viewsonic | |
| | 38112 | monitor | | UNK | hp | hp | |
| | no tag | monitor | | UNK | acer | acer | mmlz4aa001503004552434 |
| | 35283 | monitor | | UNK | ctl | ctl | |
| | 35926 | monitor | | UNK | ctl | ctl | |
| | no tag | monitor | | UNK | acer | acer | etlcl08022819032873900 |
| | 35282 | monitor | | UNK | ctl | ctl | |

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

| | | Site: Thomas Magnet School | | | | Site Label ID: BOE78- | |
|-----------------|------------------|-----------------------------------|---------------------------|---------------------|---------------------|------------------------------|--------------------------|
| *Label # | Barcode # | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | Make / Model | Serial No. |
| | 42855 | monitor | | UNK | dell | dell | CN-0N39MD-74445-22H-AE00 |
| | 51320 | monitor | | UNK | dell | dell | CN-0PVGRC-74445-436-825M |
| | 22695 | monitor | | UNK | viewsonic | viewsonic | PR8055100307 |
| | 23410 | monitor | | UNK | viewsonic | viewsonic | PF8084301787 |
| | no tag | monitor | | UNK | viewsonic | viewsonic | pr8063401456 |
| | no tag | monitor | | UNK | viewsonic | viewsonic | pr80522000209 |
| | 32936 | monitor | | UNK | ctl | ctl | 939WPMC22N0498 |
| | 22875 | monitor | | UNK | viewsonic | viewsonic | VCDTS22355-3M |
| | 19483 | monitor | | UNK | viewsonic | viewsonic | 26m044901320 |
| | 23208 | monitor | | UNK | viewsonic | viewsonic | |
| | 24361 | monitor | | UNK | viewsonic | viewsonic | PR8062901043 |
| | 24351 | monitor | | UNK | viewsonic | viewsonic | |
| | 23413 | monitor | | UNK | viewsonic | viewsonic | |
| | no tag | monitor | | UNK | dell | dell | cn0wh3197287268d33sl |
| | no tag | monitor | | UNK | dell | dell | mx8g1524760527ca6mc |
| | 24953 | monitor | | UNK | viewsonic | viewsonic | |
| | 35279 | cpu | | UNK | howard | howard | 1314045108 |
| | 51749 | cpu | | UNK | dell | dell | |
| | 24934 | cpu | | UNK | howard | 7800MKB | 1070653807 |
| | 42877 | cpu | | UNK | dell | OPTIPLEX 390 | F8STWV1 |
| | 35281 | cpu | | UNK | howard | howard | 1313985108 |
| | 35284 | cpu | | UNK | howard | howard | 1313945109 |
| | 43438 | cpu | | UNK | dell | dell | 8B6JNS1 |
| | 26952 | cpu | | UNK | howard | howard | 1107385107 |
| | 35271 | cpu | | UNK | howard | howard | |
| | 36322 | cpu | | UNK | howard | howard | 1344521610 |
| | 42886 | cpu | | UNK | dell | dell | D3X38V1 |
| | 21044 | projector | | UNK | sharp | sharp | |

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

| | | Site: Thomas Magnet School | | | | Site Label ID: BOE78- | |
|-----------------|------------------|-----------------------------------|---------------------------|---------------------|---------------------|------------------------------|------------------------|
| *Label # | Barcode # | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | Make / Model | Serial No. |
| | 18516 | projector | | UNK | nec | VT46 | VT46 |
| | 29012 | projector | | UNK | epson | EMP822H | KMFF841157L |
| | 14899 | projector | | UNK | dell | dell | |
| | 18502 | projector | | UNK | nec | nec | |
| | 17660 | projector | | UNK | nec | nec | |
| | 17654 | projector | | UNK | nec | VT46 | |
| | 21054 | projector | | UNK | nec | nec | |
| | 27963 | projector | | UNK | epson | EMP822H | KMFF841156L |
| | 38345 | projector | | UNK | epson | PL 83V | MSFF043104L |
| | 32932 | projector | | UNK | epson | epson | |
| | 38352 | document camera | | UNK | epson | DC-11 | NCYF1312250 |
| | 38363 | document camera | | UNK | epson | DC-11 | NCYF1310160 |
| | 38359 | document camera | | UNK | epson | DC-11 | NCYF1310860 |
| | no tag | document camera | | UNK | ladybug | ladybug | |
| | 38354 | document camera | | UNK | epson | DC-11 | NCYF1310790 |
| | 43451 | document camera | | UNK | epson | DC-11 | NCYF1312270 |
| | 32985 | laptop | | UNK | Acer | KAV10 | LUS620B011910311751601 |
| | 32991 | laptop | | UNK | Acer | KAV10 | LUS620B0119103105D1601 |
| | 32987 | laptop | | UNK | Acer | KAV10 | LUS620B011910328231601 |
| | 32977 | laptop | | UNK | Acer | KAV10 | LUS620B011910324B31601 |
| | 32984 | laptop | | UNK | Acer | KAV10 | LUS620B0119103282C1601 |
| | 32970 | laptop | | UNK | Acer | KAV10 | LUS620B011910329311601 |
| | 32982 | laptop | | UNK | Acer | KAV10 | LUS620B0119103296E1601 |
| | 32980 | laptop | | UNK | Acer | KAV10 | LUS620B011910327281601 |
| | 32973 | laptop | | UNK | Acer | KAV10 | LUS620B0119103276C1601 |
| | 32974 | laptop | | UNK | Acer | KAV10 | LUS620B01191031F1B1601 |
| | 32986 | laptop | | UNK | Acer | KAV10 | LUS620B0119103277B1601 |
| | 32979 | laptop | | UNK | Acer | KAV10 | LUS620B011910327901601 |

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

| *Photo file Names | *Value |
|-------------------|---------|
| | > \$250 |
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ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Southside Elementary School

Site Label ID BOE75-

Status Code: (O=Operable, N=Not Operable, UKN=Operating Condition Unknown)

** Denotes required field*

DATE: February 14, 2020

Surplus **Scrap** **Transfer**

Multiples can be broken down (ie: 15 items could be: 10-O 3-N 2-UNK)

| Gov Deals # | *Label # | Barcode # | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | Make / Model | Serial No. | *Photo file Names | *Value |
|-------------|----------|-----------|-------------------|--------------------|--------------|--------------|--------------|------------|-------------------|---------|
| | | 35665 | CPU | 1 of 14 | UKN | Howard | | | | > \$250 |
| | | 33441 | CPU | 2 of 14 | UKN | Howard | | | | > \$250 |
| | | 33528 | CPU | 3 of 14 | UKN | Howard | | | | > \$250 |
| | | 33409 | CPU | 4 of 14 | UKN | Howard | | | | > \$250 |
| | | 33530 | CPU | 5 of 14 | UKN | Howard | | | | > \$250 |
| | | 33529 | CPU | 6 of 14 | UKN | Howard | | | | > \$250 |
| | | 33413 | CPU | 7 of 14 | UKN | Howard | | | | > \$250 |
| | | 33405 | CPU | 8 of 14 | UKN | Howard | | | | > \$250 |
| | | 33539 | CPU | 9 of 14 | UKN | Howard | | | | > \$250 |
| | | 33531 | CPU | 10 of 14 | UKN | Howard | | | | > \$250 |
| | | 33532 | CPU | 11 of 14 | UKN | Howard | | | | > \$250 |
| | | 33538 | CPU | 12 of 14 | UKN | Howard | | | | > \$250 |
| | | 33439 | CPU | 13 of 14 | UKN | Howard | | | | > \$250 |
| | | 29412 | CPU | 14 of 14 | UKN | Howard | | | | > \$250 |
| | | 51263 | CPU | 1 of 2 | UKN | Dell | | | | > \$250 |
| | | 53537 | CPU | 2 of 2 | UKN | Dell | | | | > \$250 |
| | | 51264 | Monitor | 1 of 4 | UKN | Dell | | | | > \$250 |
| | | 53532 | Monitor | 2 of 4 | UKN | Dell | | | | > \$250 |
| | | 43616 | Monitor | 3 of 4 | UKN | Dell | | | | > \$250 |
| | | 38614 | Monitor | 4 of 4 | UKN | Dell | | | | > \$250 |
| | | 29415 | Viewsonic | 1 of 11 | UKN | Howard | | | | > \$250 |

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in the prescribed manner as surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

Supervisor / Principal: Reita Vaughn

Contact Number: (931)

684-7545

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Southside Elementary School

Site Label ID BOE75-

Status Code: (O=Operable, N=Not Operable, UKN=Operating Condition Unknown)

** Denotes required field*

DATE : January 24, 2020

Surplus **Scrap** **Transfer**

Multiples can be broken down (ie: 15 items could be: 10-O 3-N 2-UNK)

| Gov Deals # | *Label # | Barcode # | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | Make / Model | Serial No. | *Photo file Names | *Value |
|-------------|----------|-----------|-------------------|--------------------|--------------|--------------|--------------|------------|-------------------|---------|
| | | 33358 | Monitor | 1 of 3 | UKN | Viewsonic | | | | > \$250 |
| | | 33438 | Monitor | 2 of 3 | UKN | Viewsonic | | | | > \$250 |
| | | 33432 | Monitor | 3 of 3 | UKN | Viewsonic | | | | > \$250 |
| | | 41427 | Monitor | 1 of 5 | UKN | Dell | | | | > \$250 |
| | | 42602 | Monitor | 2 of 5 | UKN | Dell | | | | > \$250 |
| | | 51260 | Monitor | 3 of 5 | UKN | Dell | | | | > \$250 |
| | | 38616 | Monitor | 4 of 5 | UKN | Dell | | | | > \$250 |
| | | 43620 | Monitor | 5 of 5 | UKN | Dell | | | | > \$250 |
| | | 33547 | Monitor | 1 of 3 | UKN | CTL | | | | > \$250 |
| | | 35672 | Monitor | 2 of 3 | UKN | CTL | | | | > \$250 |
| | | 29389 | Monitor | 3 of 3 | UKN | CTL | | | | > \$250 |
| | | 38970 | CPU | 1 of 10 | UKN | Dell | | | | > \$250 |
| | | 41451 | CPU | 2 of 10 | UKN | Dell | | | | > \$250 |
| | | 41424 | CPU | 3 of 10 | UKN | Dell | | | | > \$250 |
| | | 41860 | CPU | 4 of 10 | UKN | Dell | | | | > \$250 |
| | | 42601 | CPU | 5 of 10 | UKN | Dell | | | | > \$250 |
| | | 42619 | CPU | 6 of 10 | UKN | Dell | | | | > \$250 |
| | | 38948 | CPU | 7 of 10 | UKN | Dell | | | | > \$250 |
| | | 41433 | CPU | 8 of 10 | UKN | Dell | | | | > \$250 |
| | | 51259 | CPU | 9 of 10 | UKN | Dell | | | | > \$250 |
| | | 38613 | CPU | 10 of 10 | UKN | Dell | | | | > \$250 |

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in the prescribed manner as surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

Supervisor / Principal: Reita Vaughn

Contact Number: (931)

684-7545

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

Additional Notes:

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

| <i>Page:</i> | | Site: Southside Elementary School | | | | Site Label ID: BOE75- | | | | |
|--------------------|-----------------|--|--------------------------|---------------------------|---------------------|------------------------------|---------------------|-------------------|--------------------------|---------------|
| Gov Deals # | *Label # | Barcode # | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | Make / Model | Serial No. | *Photo file Names | *Value |
| | | 33357 | CPU | 1 of 3 | UKN | Howard | | | | > \$250 |
| | | 33353 | CPU | 2 of 3 | UKN | Howard | | | | >\$250 |
| | | 29414 | CPU | 3 of 3 | UKN | Howard | | | | >\$250 |
| | | 29380 | Projector | 1 of 2 | UKN | Sharp | | | | >\$250 |
| | | 51271 | Projector | 2 of 2 | UKN | Sharp | | | | >\$250 |
| | | 29871 | Printer | 1 of 5 | UKN | HP | | | | >\$250 |
| | | 38117 | Printer | 2 of 5 | UKN | | | | | >\$250 |
| | | 29869 | Printer | 3 of 5 | UKN | | | | | >\$250 |
| | | | Printer | 4 of 5 | UKN | HP | | | | >\$250 |
| | | | Printer | 5 of 5 | UKN | Canon | | | | >\$250 |
| | | | Laptop | 1 of 2 | UKN | Gateway | | | | >\$250 |
| | | | Laptop | 2 of 2 | UKN | Gateway | | | | >\$250 |
| | | 38628 | Laptop | 1 of 20 | UKN | Dell | | | | >\$250 |
| | | 38622 | Laptop | 2 of 20 | UKN | Dell | | | | >\$250 |
| | | 38620 | Laptop | 3 of 20 | UKN | Dell | | | | >\$250 |
| | | 38634 | Laptop | 4 of 20 | UKN | Dell | | | | >\$250 |
| | | 38640 | Laptop | 5 of 20 | UKN | Dell | | | | >\$250 |
| | | 38637 | Laptop | 6 of 20 | UKN | Dell | | | | >\$250 |
| | | 38636 | Laptop | 7 of 20 | UKN | Dell | | | | >\$250 |
| | | 38639 | Laptop | 8 of 20 | UKN | Dell | | | | >\$250 |
| | | 38627 | Laptop | 9 of 20 | UKN | Dell | | | | >\$250 |
| | | 38617 | Laptop | 10 of 20 | UKN | Dell | | | | >\$250 |
| | | 38624 | Laptop | 11 of 20 | UKN | Dell | | | | >\$250 |
| | | 38638 | Laptop | 12 of 20 | UKN | Dell | | | | >\$250 |
| | | 38619 | Laptop | 13 of 20 | UKN | Dell | | | | >\$250 |
| | | 38642 | Laptop | 14 of 20 | UKN | Dell | | | | >\$250 |
| | | 38631 | Laptop | 15 of 20 | UKN | Dell | | | | >\$250 |
| | | 38630 | Laptop | 16 of 20 | UKN | Dell | | | | >\$250 |

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Learning Way Elementary School

Site Label ID BOE39-

Status Code: (O=Operable, N=Not Operable, UKN=Operating Condition Unknown)

** Denotes required field*

Date: January 27, 2020

Surplus **Scrap** **Transfer**

Multiples can be broken down (ie: 15 items could be: 10-O 3-N 2-UNK)

| Gov Deals # | *Label # | Barcode # | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | Make / Model | Serial No. | *Photo file Names | *Value |
|-------------|----------|-----------|-------------------|--------------------|--------------|--------------|----------------------------|----------------|-------------------|---------|
| | 1 | 34197 | Laptop | 1 of 3 | | Dell | Latitude E5520 | 9QFQWL1 | | > \$250 |
| | 1 | 34212 | Laptop | 2 of 3 | | Dell | Latitude E5520 | 9QDSWL1 | | > \$250 |
| | 1 | 34196 | Laptop | 3 of 3 | | Dell | Latitude E5520 | 9QFNWL1 | | > \$250 |
| | 2 | 32712 | Monitor | 1 of 1 | | CTL | 171LX | 923WFYR22N0617 | | > \$250 |
| | 3 | 37555 | Monitor | 1 of 1 | | CISCO | EX60 Tlele Prescenc System | A1AZ41F00002 | | > \$250 |
| | 4 | 34316 | CPU | 1 of 1 | | Dell | Optiplex 3020 | 6NY3M02 | | > \$250 |
| | 5 | 32668 | Projector | 1 of 2 | | Epson | PLS6 | L5JF921542L | | > \$250 |
| | 5 | 32662 | Projector | 2of 2 | | Epson | PLS6 | L5JF922016L | | > \$250 |
| | 6 | 52727 | Laptop | 1 of 2 | | Dell | Latitude E3440 | GDLS4Z1 | | > \$250 |
| | 6 | 52741 | Laptop | 2 of 2 | | Dell | Latitude E3440 | JDLS4Z1 | | > \$250 |
| | 7 | 32726 | CPU | 1 of 24 | | Howard | G41BMKB | 1318240110 | | > \$250 |
| | 7 | 33437 | CPU | 2 of 24 | | Howard | G41BMKB | 1357122210 | | > \$250 |
| | 7 | 34353 | CPU | 3 of 24 | | Howard | G41BMKB | 1307084609 | | > \$250 |
| | 7 | 34046 | CPU | 4 of 24 | | Howard | G41BMKB | 1318170110 | | > \$250 |
| | 7 | 34029 | CPU | 5 of 24 | | Howard | G41BMKB | 1307074609 | | > \$250 |
| | 7 | 34027 | CPU | 6 of 24 | | Howard | G41BMKB | 1307124609 | | > \$250 |
| | 7 | 34025 | CPU | 7 of 24 | | Howard | G41BMKB | 1307114609 | | > \$250 |
| | 7 | 34023 | CPU | 8 of 24 | | Howard | G41BMKB | 1307104609 | | > \$250 |
| | 7 | 34021 | CPU | 9 of 24 | | Howard | G41BMKB | 1307144609 | | > \$250 |
| | 7 | 34019 | CPU | 10 of 24 | | Howard | G41BMKB | 1307134609 | | > \$250 |
| | 7 | 34015 | CPU | 11 of 24 | | Howard | G41BMKB | 1307094609 | | > \$250 |
| | 7 | 33435 | CPU | 12 of 24 | | Howard | G41BMKB | 1357262210 | | > \$250 |
| | 7 | 33433 | CPU | 13 of 24 | | Howard | G41BMKB | 1357132210 | | > \$250 |
| | 7 | 33431 | CPU | 14 of 24 | | Howard | G41BMKB | 1357172210 | | > \$250 |
| | 7 | 33429 | CPU | 15 of 24 | | Howard | G41BMKB | 1357232210 | | > \$250 |
| | 7 | 33427 | CPU | 16 of 24 | | Howard | G41BMKB | 1357162210 | | > \$250 |
| | 7 | 33425 | CPU | 17 of 24 | | Howard | G41BMKB | 1357222210 | | > \$250 |
| | 7 | 33423 | CPU | 18 of 24 | | Howard | G41BMKB | 1357202210 | | > \$250 |
| | 7 | 33419 | CPU | 19 of 24 | | Howard | G41BMKB | 1357142210 | | > \$250 |

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

| | | | | | | | | | |
|---|-------|---------|----------|--|------------|------------|-----------------|--|---------|
| 7 | 33417 | CPU | 20 of 24 | | Howard | G41BMKB | 1357212210 | | > \$250 |
| 7 | 33415 | CPU | 21 of 24 | | Howard | G41BMKB | 1357152210 | | > \$250 |
| 7 | 33411 | CPU | 22 of 24 | | Howard | G41BMKB | 1357252210 | | > \$250 |
| 7 | 33407 | CPU | 23 of 24 | | Howard | G41BMKB | 1357182210 | | > \$250 |
| 7 | 33403 | CPU | 24 of 24 | | Howard | G41BMKB | 1357192210 | | > \$250 |
| 8 | 32689 | Board | 1 of 1 | | Promethean | ABV378S300 | B0906180524 | | > \$250 |
| 9 | NONE | Printer | 1 of 1 | | Brother | MFC-J470DW | U63536H3F487964 | | > \$250 |

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in the prescribed manner as surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

Supervisor / Principal: Kathy Reed **Contact Number:** (931) 685-1425

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

Additional Notes:

| Page: 2 | | Site: Learning Way Elementary School | | | | Site Label ID: BOE39- | | | | |
|--------------------|-----------------|---|--------------------------|---------------------------|---------------------|------------------------------|---------------------|-----------------------|--------------------------|---------------|
| Gov Deals # | *Label # | Barcode # | *Item Description | *Quantity (# of #) | *Status Code | Manufacturer | Make / Model | Serial No. | *Photo file Names | *Value |
| | 10 | 33360 | Monitor | 1 of 6 | | ViewSonic | VA1932wm | RMH101100158 | | > \$250 |
| | 10 | 33430 | Monitor | 2 of 6 | | ViewSonic | VA1932wm | RMH101100171 | | |
| | 10 | 34179 | Monitor | 3 of 6 | | ViewSonic | VA1932wm | RMH101602201 | | |
| | 10 | 34171 | Monitor | 4 of 6 | | ViewSonic | VA1932wm | RMH101601293 | | |
| | 10 | 34169 | Monitor | 5 of 6 | | ViewSonic | VA1932wm | | | |
| | 10 | 34173 | Monitor | 6 of 6 | | ViewSonic | VA1932wm | RMH101601280 | | |
| | 11 | 34219 | Monitor | 1 of 1 | | Acer | x173W | ETLALO800482807AE4203 | | |
| | 12 | 34216 | Monitor | 1 of 1 | | CTL | 196UW | 939WPMC22N0171 | | |
| | 13 | 32564 | Monitor | 1 of 11 | | CTL | 171LX | 923WFYR22N0899 | | |
| | 13 | 32593 | Monitor | 2 of 11 | | CTL | 171LX | 923WFYR22N1018 | | |
| | 13 | 32630 | Monitor | 3 of 11 | | CTL | 171LX | 923WFYR22N1013 | | |
| | 13 | 32576 | Monitor | 4 of 11 | | CTL | 171LX | 923WFYR22N0971 | | |
| | 13 | 32651 | Monitor | 5 of 11 | | CTL | 171LX | 923WFYR22N1007 | | |
| | 13 | 32695 | Monitor | 6 of 11 | | CTL | 171LX | 923WFYR22N0896 | | |
| | 13 | 32639 | Monitor | 7 of 11 | | CTL | 171LX | 923WFYR22N0994 | | |

Bedford County Board of Education

58.33%

| Fund | Account Number | Description | Actual | Budget | Unencumbered | 2019-20 | |
|------------------------|----------------|--------------------------------|---------|---------|--------------|-----------------|--|
| | | | | | | Percentage Used | |
| General Purpose School | 71100-355 | Travel - Instruction | 2,225 | 15,040 | 12,815 | 14.79% | |
| General Purpose School | 71100-524 | In-Service Staff Development | - | - | - | 0.00% | |
| General Purpose School | 72110-355 | Travel - Attendance | - | 450 | 450 | 0.00% | |
| General Purpose School | 72120-355 | Travel - Health Services | 3,078 | 11,050 | 7,972 | 27.86% | |
| General Purpose School | 72120-524 | In-Service Staff Development | 5,494 | 14,000 | 8,506 | 39.24% | |
| Federal Projects | 72130-355 | Travel - Other Student Suppor | 13,861 | 33,211 | 19,350 | 41.74% | |
| Federal Projects | 72130-524 | In-Service Staff Development | 3,487 | 8,000 | 4,513 | 43.58% | |
| General Purpose School | 72210-355 | Travel - Instr. Supervisors | 2,276 | 8,500 | 6,224 | 26.77% | |
| Federal Projects | 72210-355 | Travel - Instr. Supervisors | 509 | 11,000 | 10,491 | 4.62% | |
| General Purpose School | 72210-524 | In-Service Staff Development | 33,442 | 38,416 | 4,974 | 87.05% | |
| Federal Projects | 72210-524 | In-Service Staff Development | 108,015 | 470,694 | 362,680 | 22.95% | |
| General Purpose School | 72220-355 | Travel - Sp. Ed Supervisors | 5,563 | 6,000 | 437 | 92.72% | |
| Federal Projects | 72220-355 | Travel - Sp. Ed. Supervisors | 2,116 | 15,000 | 12,884 | 14.10% | |
| General Purpose School | 72220-524 | In-Service Staff Development | 3,793 | 4,000 | 208 | 94.81% | |
| Federal Projects | 72220-524 | In-Service Staff Development | 7,170 | 26,000 | 18,830 | 27.58% | |
| General Purpose School | 72230-355 | Travel - Voc. Ed. Supervisor | - | 800 | 800 | 0.00% | |
| Federal Projects | 72230-355 | Travel - Voc. Ed. Supervisors | - | - | - | 0.00% | |
| Federal Projects | 72230-524 | In-Service Staff Development | 2,603 | 10,000 | 7,397 | 26.03% | |
| General Purpose School | 72250-355 | Travel - Tech Supervisor | 3,382 | 12,500 | 9,118 | 27.06% | |
| General Purpose School | 72250-524 | In-Service - Tech Supervisor | 9,966 | 19,000 | 9,034 | 52.45% | |
| General Purpose School | 72310-355 | Travel - Bd. of Education | 11,118 | 19,073 | 7,955 | 58.29% | |
| General Purpose School | 72310-524 | In-Service Staff Development | 7,305 | 10,060 | 2,755 | 72.61% | |
| General Purpose School | 72320-355 | Travel - Superintendent | 3,645 | 8,000 | 4,355 | 45.56% | |
| General Purpose School | 72410-524 | In-Service Staff Development | - | 1,000 | 1,000 | 0.00% | |
| General Purpose School | 72520-355 | Travel - Human Services | 417 | 2,080 | 1,663 | 20.03% | |
| General Purpose School | 72620-355 | Travel - Maintenance | 158 | 1,700 | 1,542 | 9.29% | |
| General Purpose School | 72710-355 | Travel - Transportation | - | 2,000 | 2,000 | 0.00% | |
| Child Nutrition | 73100-355 | Travel | 2,766 | 13,000 | 10,234 | 21.28% | |
| Child Nutrition | 73100-524 | In-Service Staff Development | 357 | 20,000 | 19,643 | 1.79% | |
| General Purpose School | 73300-355 | Travel - Community Services | 132 | 200 | 68 | 65.80% | |
| General Purpose School | 73300-524 | In-Service Staff Development | 50 | 800 | 750 | 6.24% | |
| SACP | 73300-355 | Travel | 631 | 4,410 | 3,779 | 14.31% | |
| SACP | 73300-524 | In-Service Staff Development | 495 | 2,525 | 2,030 | 19.60% | |
| General Purpose School | 73400-355 | Travel - Early Childhood Educz | - | 200 | 200 | 0.00% | |
| General Purpose School | 73400-524 | In-Service Staff Development | 12,277 | 13,300 | 1,023 | 92.31% | |

Bedford County Board of Education

58.33%

| Fund | Account Number | Description | Actual | Budget | Unencumbered | 2019-20 Percentage Used |
|------------------------|----------------|---------------------------|-----------|-----------|--------------|-------------------------|
| General Purpose School | 72610-415 | Electricity | 1,248,465 | 2,559,028 | 1,310,563 | 48.79% |
| General Purpose School | 72610-434 | Natural Gas | 290,838 | 427,770 | 136,932 | 67.99% |
| General Purpose School | 72620-412 | Diesel | 9,900 | 9,900 | - | 100.00% |
| General Purpose School | 72710-412 | Diesel | 181,463 | 591,000 | 409,537 | 30.70% |
| General Purpose School | 72620-425 | Gasoline | 19,517 | 29,600 | 10,083 | 65.93% |
| General Purpose School | 72710-425 | Gasoline | 5,037 | 40,000 | 34,963 | 12.59% |
| Child Nutrition | 73100-421 | Food Preparation Supplies | 229,560 | 350,000 | 120,440 | 65.59% |
| Child Nutrition | 73100-422 | Food Supplies | 2,121,685 | 2,750,000 | 628,315 | 77.15% |
| SACP | 73300-422 | Food Supplies | 13,855 | 25,700 | 11,845 | 53.91% |
| General Purpose School | 72310-331 | Legal Services | 7,903 | 50,000 | 42,097 | 15.81% |

Bedford County Board of Education
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FOR YOUR INFORMATION

Department of Education Personnel Matters

Certified Staff

Resignation:

| | | | |
|---------|----------|--------------|-------------------|
| Nelson | Clifford | Learning Way | 1st/2nd Looping |
| Spain | Benita | Learning Way | Interim 3rd Grade |
| Clinard | Rebecca | Learning Way | 4th/5th Looping |

Termination:

Retirement:

Leave of Absence:

Interim

| | | | |
|----------|----------|--------------|----------------------------|
| Hornaday | Angela | Learning Way | Interim 3rd Grade |
| Lamb | Lorraine | Systemwide | Sp.Ed. Homebound Part-time |

Suspension:

| | | | |
|------|--------|--------------|---------------|
| Jett | Audrey | Learning Way | Pre K Teacher |
|------|--------|--------------|---------------|

New Employees:

| | | | |
|----------|-------------|---------------|-------------|
| Domergue | Jean Nicole | Cascade Elem. | Third Grade |
| Cathey | Eric | Harris Middle | 7th ELA |
| Layne | Talisha | Learning Way | 4th Grade |

Bedford County Board of Education
February 2020

FOR YOUR INFORMATION

Department of Education Personnel Matters

Classified Staff

Resignation

| | | | |
|-----------------|--------|------------------|-------------------|
| Butler | Toby | Plant Operations | Maintenance |
| Smith | Paul | Transportation | Bus Driver |
| Sanchez Carrera | Maria | Cascade High | Custodian |
| Hill | Dakota | Eakin | Custodian 4 hours |
| Huerta Grajales | Itzel | Eakin | Teacher Assistant |
| Feltman | Kelly | Southside | Custodian |
| Fralix | Curtis | Plant Operations | Grounds |

LOA:

Termination:

| | | | |
|----------|------------|--------------|-----------|
| Williams | West Wayne | Cascade High | Custodian |
|----------|------------|--------------|-----------|

Retirement:

In-System Transfers:

| | | | |
|--------|-------|----------------|-----------------|
| Bilbro | Tasha | Community High | Child Nutrition |
| Mason | Sarah | Cascade Middle | Child Nutrition |

Changes:

| | | | |
|---------|---------------|----------------|---------------------|
| Story | Heather | Cascade Elem. | Child Nutrition Sub |
| Peoples | Anthony Scott | Transportation | Bus Driver Sub |

New Employees:

| | | | |
|-------------|-------------|------------------|-----------------------|
| Bivvins | Helen Marie | Southside Elem. | Teacher Assistant |
| Richards | Tanna | Community High | Special Ed. Assistant |
| Harrell | Glenda | Learning Way | Custodian |
| Sutton | Rebecca | Eakin | Sp. Ed. Pre K |
| Warren | William | Plant Operations | Maintenance |
| Riggs | Michelle | Transportation | Sub Bus Assistant |
| Cates | Savannah | Liberty | Teacher Assistant |
| Throneberry | April | Community Elem. | Child Nutrition |

Bedford County Board of Education
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FOR YOUR INFORMATION

Department of Education Personnel Matters

Classified Staff

New Employees:

| | | | |
|----------|-----------|-----------------|-------------------|
| Johnson | Natasha | SCHS | Child Nutrition |
| Snoddy | Misty | Learning Way | Custodian 4 hours |
| Davis | Brianna | Cascade Elem. | Child Nutrition |
| Phelps | Sherrie | Cascade Middle | Child Nutrition |
| Marsh | Winter | Harris Middle | Child Nutrition |
| Cook | Cassidy | Eakin | Custodian |
| Murguia | Viridiana | Learning Way | Sp. Ed. Assistant |
| Blessing | Tiffany | SACP | Program Assistant |
| Riggs | Michelle | Transportation | Bus Driver |
| Dawson | Serena | Community Elem. | Child Nutrition |
| Morton | Brandi | Transportation | Bus Driver |
| Hill | Sashay | Liberty | Custodian |