



**Morgan County Schools Regular Monthly Board Meeting
November 7, 2023 6:00 PM
Morgan County Schools - Central Office**

MEMBERS PRESENT: Attendance Taken at 5:48 PM. Jonathan Dagley: Present, Tammy Howard: Present, Ben Jackson: Present, Wade Summers: Present, Mickey Tucker: Present, Billy Ward: Present.

1. **Chairman - Call To Order**

2. **Public Comment**

3. **Add to the Agenda**

4. **Approval of Agenda**

On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to approve the agenda. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

5. **Approval of Minutes from October 3, 2023, meeting**

On a motion by Mickey Tucker and seconded by Billy Ward the Board voted to approve the minutes from October 3, 2023 meeting. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

6. **Consent Agenda**

On a motion by Tammy Howard and seconded by Jonathan Dagley the Board voted to approve the consent agenda as presented. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

A. Next regular Workshop/Board Meeting - December 5, 2023, Central Office 6pm

7. **Financial Statement**

On a motion by Billy Ward and seconded by Mickey Tucker the Board voted to approve the financial statement ending October 31, 2023. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

8. **Permission for Petros Joyner Beta to Attend Convention in Nashville. November 18-21, 2023**

On a motion by Mickey Tucker and seconded by Tammy Howard the Board voted to grant permission to Petros Joyner Beta to attend the Convention in Nashville, November 18-21, 2023. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0



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9. **TISA Accountability Report**

On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to approve TISA Accountability Report. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

10. **2023 Compliance Report**

On a motion by Billy Ward and seconded by Tammy Howard the Board voted to approve the 2023 Compliance Report. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

11. **Resolution**

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approve resolution to move \$300,000 from Fund Balance to Federal Projects to cover federal costs until reimbursements are received from the State of Tennessee. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

12. **Headstart MOU**

On a motion by Tammy Howard and seconded by Jonathan Dagley the Board voted to approve the MOU with Headstart. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

13. **Permission for WCHS Beta Club to Attend the Beta Convention in Nashville, November 16-18th.**

On a motion by Jonathan Dagley and seconded by Tammy Howard the Board voted to grant permission for WCHS Beta Club to attend the Beta Convention in Nashville, November 16-18th.. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

14. **Permission for Oakdale High School Beta Club to Attend the Beta Convention in Nashville, November 16th-18th**

On a motion by Wade Summers and seconded by Billy Ward the Board voted to grant permission for Oakdale High School Beta Club to attend the Beta Convention in Nashville, November 16th-18th. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker:



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Yea, Billy Ward: Yea
Yea: 6, Nay: 0

15. **Permission for Oakdale Middle School Jr Beta to Attend the Beta Convention, November 19th-21st in Nashville**

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to grant permission for Oakdale Middle School Jr Beta to attend the Beta Convention, November 19th-21st in Nashville. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

16. **Permission to Purchase Buses**

On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to grant permission to purchase 2 Blue Bird buses. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

17. **Permission to Purchase a Box Truck with ESSER Funds**

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to grant permission to purchase a 2024 Ford E450 Box Truck from Ford of Murfreesboro for \$57,882 with ESSER funds. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

18. **Permission for Coalfield School Beta Club to Attend the Beta Club Convention In Nashville, November 16th-18th.**

On a motion by Ben Jackson and seconded by Tammy Howard the Board voted to grant permission for Coalfield School Beta Club to attend the Beta Club Convention In Nashville, November 16th-18th.. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

19. **Permission for Coalfield Middle School Beta Club to Attend the Beta Convention in Nashville, November 18-21st.**

On a motion by Ben Jackson and seconded by Jonathan Dagley the Board voted to grant permission for Coalfield Middle School Beta Club to attend the Beta Convention in Nashville, November 18-21st.. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

20. **Budget Amendments**



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On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to budget amendments 20-31. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker:
Yea, Billy Ward: Yea
Yea: 6, Nay: 0

21. **Adjourn**



**Morgan County Schools Regular Monthly Board Meeting
October 3, 2023 6:00 PM
Morgan County Schools - Central Office**

MEMBERS PRESENT: Attendance Taken at 5:52 PM. Jonathan Dagley: Present, Tammy Howard: Present, Ben Jackson: Present, Wade Summers: Absent, Mickey Tucker: Present, Billy Ward: Present.

1. Chairman - Call To Order

2. Public Comment

3. Approval of Agenda

On a motion by Mickey Tucker and seconded by Tammy Howard the Board voted to approve the agenda after adding item 11 Visibility Report. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Absent, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

4. Approval of Minutes September 7, 2023

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approval of minutes from September 7, 2023 meeting. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Absent, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

5. Consent Agenda

On a motion by Jonathan Dagley and seconded by Mickey Tucker the Board voted to approve the consent agenda as presented. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Absent, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

A. Next regular Workshop/Board Meeting - November 7, 2023, 6pm, Central Office

6. September Financial Statement

On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to approve the financial report for the month of September, 2023. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Absent, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

7. Permission to Bid for a Box Truck

On a motion by Jonathan Dagley and seconded by Mickey Tucker the Board voted to grant permission to bid for a box truck. Motion carried.



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Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Absent,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

8. Approval of ATSI Grant Budget for FY 24

On a motion by Tammy Howard and seconded by Jonathan Dagley the Board voted to approve the ATSI Grant budget for the FT24 year. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Absent,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

9. Approval of State SPED Preschool Grant Budget for FY24

On a motion by Jonathan Dagley and seconded by Mickey Tucker the Board voted to approve the State SPED Preschool grant budget. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Absent,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

10. Request Tenure for Mesha Lowe and Chris Harvey

On a motion by Mickey Tucker and seconded by Tammy Howard the Board voted to grant tenure to Mesha Lowe and Chris Harvey. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Absent,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

11. Feasibility Report Jonathan Dagley discussed the budget short falls expected for the future and asked that a feasibility report be presented to the Board at the November meeting **12. Budget Amendments**

On a motion by Billy Ward and seconded by Tammy Howard the Board voted to approve budget amendments 11-19. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Absent,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

13. School Board Policy- Second Reading

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to approve changes to policy # 6.312 on the second reading. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Absent,



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Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

14. Adjourn

**On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to adjourn.
Motion carried.**

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Absent,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

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Morgan Co Finance
Statement of Expenditures Summary by Obj by Fund
October 2023

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Fund : **141 General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
70000	Education								
71000	Instruction								
71200	Special Education Program								
116	Teachers	(851,297.00)	0.00	(851,297.00)	47,579.22	154,416.66	0.00	(696,880.34)	18.14 %
128	Homebound Teachers	(10,000.00)	0.00	(10,000.00)	40.00	310.00	0.00	(9,690.00)	3.10 %
163	Educational Assistants	(175,000.00)	0.00	(175,000.00)	32,159.31	81,316.99	0.00	(93,683.01)	46.47 %
171	Speech Pathologist	(156,300.00)	0.00	(156,300.00)	16,813.96	53,064.48	0.00	(103,235.52)	33.95 %
189	Other Salaries & Wages	(5,000.00)	0.00	(5,000.00)	0.00	382.50	0.00	(4,617.50)	7.65 %
195	Certified Substitute Teachers	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
201	Social Security	(65,000.00)	0.00	(65,000.00)	5,674.29	17,327.02	0.00	(47,672.98)	26.66 %
204	State Retirement	(85,000.00)	0.00	(85,000.00)	5,546.48	16,799.39	0.00	(68,200.61)	19.76 %
206	Life Insurance	(1,000.00)	0.00	(1,000.00)	90.80	173.28	0.00	(826.72)	17.33 %
207	Medical Insurance	(170,000.00)	0.00	(170,000.00)	23,125.25	42,978.25	0.00	(127,021.75)	25.28 %
208	Dental Insurance	(6,000.00)	0.00	(6,000.00)	531.46	992.93	0.00	(5,007.07)	16.55 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
212	Employer Medicare	(15,000.00)	0.00	(15,000.00)	1,327.10	4,052.34	0.00	(10,947.66)	27.02 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	490.54	1,483.94	0.00	(1,016.06)	59.36 %
310	Contracts With Other Public Agencies	(16,000.00)	0.00	(16,000.00)	255.47	956.68	0.00	(15,043.32)	5.98 %
429	Instructional Supplies	(15,000.00)	0.00	(15,000.00)	1,743.00	7,899.25	0.00	(7,100.75)	52.66 %
Total 71200	Special Education Program	(1,584,597.00)	0.00	(1,584,597.00)	135,376.88	382,153.71	0.00	(1,202,443.29)	24.12 %
71300	Vocational Education Program								
116	Teachers	(632,036.00)	(330,697.02)	(962,733.02)	60,177.58	194,649.30	0.00	(768,083.72)	20.22 %
117	Career Ladder Program	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
123	Guidance Personnel	0.00	(205,000.00)	(205,000.00)	14,197.16	42,591.48	0.00	(162,408.52)	20.78 %
161	Secretary(s)	(25,274.00)	0.00	(25,274.00)	3,338.01	12,023.73	0.00	(13,250.27)	47.57 %
162	Clerical Personnel	0.00	(15,000.00)	(15,000.00)	0.00	109.73	0.00	(14,890.27)	0.73 %
163	Educational Assistants	(22,921.00)	0.00	(22,921.00)	2,212.06	6,636.18	0.00	(16,284.82)	28.95 %
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
201	Social Security	(38,767.00)	(34,153.86)	(72,920.86)	4,729.15	15,424.79	0.00	(57,496.07)	21.15 %

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Morgan Co Finance
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Fund : **141 General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
70000	Education								
71000	Instruction								
71300	Vocational Education Program								
204	State Retirement	(40,413.00)	(48,570.00)	(88,983.00)	4,682.02	14,897.58	0.00	(74,085.42)	16.74 %
206	Life Insurance	(635.00)	0.00	(635.00)	85.76	163.05	0.00	(471.95)	25.68 %
207	Medical Insurance	(131,955.00)	(85,000.00)	(216,955.00)	19,829.35	36,898.89	0.00	(180,056.11)	17.01 %
208	Dental Insurance	(5,350.00)	0.00	(5,350.00)	400.92	796.12	0.00	(4,553.88)	14.88 %
210	Unemployment Compensation	0.00	(1,677.00)	(1,677.00)	0.00	0.00	0.00	(1,677.00)	0.00 %
212	Employer Medicare	(10,051.00)	(8,323.52)	(18,374.52)	1,106.00	3,607.46	0.00	(14,767.06)	19.63 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	699.86	2,487.52	0.00	(12.48)	99.50 %
336	Maintenance And Repair Services-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
429	Instructional Supplies	(15,000.00)	(35,300.00)	(50,300.00)	1,724.93	3,662.88	1,034.04	(45,603.08)	9.34 %
471	Software	0.00	(18,000.00)	(18,000.00)	0.00	0.00	0.00	(18,000.00)	0.00 %
524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
599	Other Charges	0.00	(1,923,481.85)	(1,923,481.85)	0.00	0.00	0.00	(1,923,481.85)	0.00 %
730	Vocational Instruction Equipment	0.00	(340,000.00)	(340,000.00)	0.00	0.00	0.00	(340,000.00)	0.00 %
Total 71300	Vocational Education Program	(926,902.00)	(3,045,203.25)	(3,972,105.25)	113,182.80	333,948.71	1,034.04	(3,637,122.50)	8.43 %
Total 71000	Instruction	(15,471,738.00)	(3,045,203.25)	(18,516,941.25)	1,728,126.02	4,242,158.56	1,851.04	(14,272,931.65)	22.92 %

Morgan Co Finance
Statement of Expenditures Summary by Obj by Fund
October 2023

Fund : **141 General Purpose School**

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70000	Education								
72000	Support Services								
72130	Other Student Support								
117	Career Ladder Program	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
123	Guidance Personnel	(379,162.00)	0.00	(379,162.00)	33,797.02	122,425.43	0.00	(256,736.57)	32.29 %
124	Psychological Personnel	(78,715.00)	0.00	(78,715.00)	6,450.20	25,800.80	0.00	(52,914.20)	32.78 %
201	Social Security	(31,183.00)	0.00	(31,183.00)	2,403.47	9,020.65	0.00	(22,162.35)	28.93 %
204	State Retirement	(41,797.00)	0.00	(41,797.00)	3,073.68	11,579.06	0.00	(30,217.94)	27.70 %
206	Life Insurance	(500.00)	0.00	(500.00)	35.92	64.80	0.00	(435.20)	12.96 %
207	Medical Insurance	(51,500.00)	0.00	(51,500.00)	9,188.72	14,100.08	0.00	(37,399.92)	27.38 %
208	Dental Insurance	(2,400.00)	0.00	(2,400.00)	359.06	612.84	0.00	(1,787.16)	25.54 %
212	Employer Medicare	(6,300.00)	0.00	(6,300.00)	562.10	2,109.66	0.00	(4,190.34)	33.49 %
217	Retirement - Hybrid Stabilization	(800.00)	0.00	(800.00)	495.16	1,470.15	0.00	670.15	183.77 %
309	Contracts With Government Agencies	(320,000.00)	0.00	(320,000.00)	0.00	0.00	0.00	(320,000.00)	0.00 %
322	Evaluation And Testing	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00 %
336	Maintenance And Repair Services-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
355	Travel	(3,000.00)	(6,000.00)	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00 %
499	Other Supplies And Materials	0.00	(13,949.00)	(13,949.00)	0.00	0.00	0.00	(13,949.00)	0.00 %
Total 72130	Other Student Support	(932,357.00)	(19,949.00)	(952,306.00)	56,365.33	187,183.47	0.00	(765,122.53)	19.66 %
72210	Regular Instruction Program								
105	Supervisor/Director	(176,278.00)	0.00	(176,278.00)	7,344.88	29,379.52	0.00	(146,898.48)	16.67 %
129	Librarians	(346,090.00)	0.00	(346,090.00)	19,531.44	58,594.32	0.00	(287,495.68)	16.93 %
140	Salary Supplements	(45,000.00)	0.00	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00 %
161	Secretary(s)	(94,368.00)	0.00	(94,368.00)	8,468.02	36,429.52	0.00	(57,938.48)	38.60 %
201	Social Security	(42,000.00)	0.00	(42,000.00)	2,083.72	7,498.36	0.00	(34,501.64)	17.85 %
204	State Retirement	(45,622.00)	0.00	(45,622.00)	2,272.34	7,765.14	0.00	(37,856.86)	17.02 %
206	Life Insurance	(500.00)	0.00	(500.00)	30.10	57.08	0.00	(442.92)	11.42 %
207	Medical Insurance	(104,860.00)	0.00	(104,860.00)	9,357.24	17,497.96	0.00	(87,362.04)	16.69 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	149.78	288.56	0.00	(2,711.44)	9.62 %
212	Employer Medicare	(9,450.00)	0.00	(9,450.00)	487.33	1,753.67	0.00	(7,696.33)	18.56 %

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Morgan Co Finance
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
70000	Education								
72000	Support Services								
72210	Regular Instruction Program								
217	Retirement - Hybrid Stabilization	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00 %
307	Communication	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(6,000.00)	0.00	(6,000.00)	206.50	1,421.31	0.00	(4,578.69)	23.69 %
432	Library Books/Media	(15,000.00)	0.00	(15,000.00)	0.00	8,067.00	0.00	(6,933.00)	53.78 %
Total 72210	Regular Instruction Program	(889,868.00)	0.00	(889,868.00)	49,931.35	168,752.44	0.00	(721,115.56)	18.96 %
72220	Special Education Program								
105	Supervisor/Director	(90,000.00)	0.00	(90,000.00)	6,814.96	27,259.84	0.00	(62,740.16)	30.29 %
161	Secretary(s)	(38,000.00)	0.00	(38,000.00)	2,900.80	11,603.20	0.00	(26,396.80)	30.53 %
189	Other Salaries & Wages	(50,000.00)	0.00	(50,000.00)	3,310.68	10,992.04	0.00	(39,007.96)	21.98 %
201	Social Security	(8,500.00)	0.00	(8,500.00)	740.13	2,960.51	0.00	(5,539.49)	34.83 %
204	State Retirement	(15,000.00)	0.00	(15,000.00)	841.14	3,224.30	0.00	(11,775.70)	21.50 %
206	Life Insurance	(200.00)	0.00	(200.00)	10.48	19.91	0.00	(180.09)	9.96 %
207	Medical Insurance	(40,000.00)	0.00	(40,000.00)	5,566.68	8,566.70	0.00	(31,433.30)	21.42 %
208	Dental Insurance	(1,000.00)	0.00	(1,000.00)	0.04	25.81	0.00	(974.19)	2.58 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(3,000.00)	0.00	(3,000.00)	173.10	692.38	0.00	(2,307.62)	23.08 %
307	Communication	(1,500.00)	0.00	(1,500.00)	51.07	254.84	0.00	(1,245.16)	16.99 %
322	Evaluation And Testing	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
348	Postal Charges	(1,000.00)	0.00	(1,000.00)	0.00	59.65	0.00	(940.35)	5.97 %
355	Travel	(15,000.00)	0.00	(15,000.00)	163.13	689.30	0.00	(14,310.70)	4.60 %
399	Other Contracted Services	(60,000.00)	0.00	(60,000.00)	911.25	5,823.75	0.00	(54,176.25)	9.71 %
524	In Service/Staff Development	(15,000.00)	0.00	(15,000.00)	1,356.65	11,331.40	0.00	(3,668.60)	75.54 %
599	Other Charges	(6,500.00)	0.00	(6,500.00)	0.00	6,666.31	0.00	166.31	102.56 %
Total 72220	Special Education Program	(350,200.00)	0.00	(350,200.00)	22,840.11	90,169.94	0.00	(260,030.06)	25.75 %
72230	Vocational Education Program								
105	Supervisor/Director	(96,867.00)	0.00	(96,867.00)	7,998.28	31,993.12	0.00	(64,873.88)	33.03 %
189	Other Salaries & Wages	0.00	(2,700.00)	(2,700.00)	0.00	0.00	0.00	(2,700.00)	0.00 %
201	Social Security	(6,510.00)	(167.45)	(6,677.45)	489.76	1,971.40	0.00	(4,706.05)	29.52 %
204	State Retirement	(7,156.00)	(240.00)	(7,396.00)	544.68	2,178.72	0.00	(5,217.28)	29.46 %
206	Life Insurance	(35.00)	0.00	(35.00)	4.92	9.31	0.00	(25.69)	26.60 %
207	Medical Insurance	(8,900.00)	0.00	(8,900.00)	1,474.67	2,429.35	0.00	(6,470.65)	27.30 %

Morgan Co Finance
Statement of Expenditures Summary by Obj by Fund
October 2023

Fund : **141 General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
70000	Education								
72000	Support Services								
72230	Vocational Education Program								
208	Dental Insurance	(600.00)	0.00	(600.00)	15.42	35.08	0.00	(564.92)	5.85 %
212	Employer Medicare	(1,525.00)	(38.17)	(1,563.17)	114.54	461.05	0.00	(1,102.12)	29.49 %
336	Maintenance And Repair Services-Equip	0.00	(15,000.00)	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00 %
355	Travel	(1,420.00)	(10,080.00)	(11,500.00)	28.75	28.75	0.00	(11,471.25)	0.25 %
524	In Service/Staff Development	0.00	(10,500.00)	(10,500.00)	0.00	0.00	0.00	(10,500.00)	0.00 %
790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 72230	Vocational Education Program	(123,013.00)	(38,725.62)	(161,738.62)	10,671.02	39,106.78	0.00	(122,631.84)	24.18 %
72250	Technology								
138	Instructional Computer Personnel	(252,445.00)	0.00	(252,445.00)	21,037.12	87,421.23	0.00	(165,023.77)	34.63 %
201	Social Security	(15,651.00)	0.00	(15,651.00)	1,214.99	5,241.64	0.00	(10,409.36)	33.49 %
204	State Retirement	(17,194.00)	0.00	(17,194.00)	1,274.98	5,103.88	0.00	(12,090.12)	29.68 %
206	Life Insurance	(220.00)	0.00	(220.00)	15.16	29.00	0.00	(191.00)	13.18 %
207	Medical Insurance	(46,350.00)	0.00	(46,350.00)	6,006.10	11,014.88	0.00	(35,335.12)	23.76 %
208	Dental Insurance	(4,600.00)	0.00	(4,600.00)	138.92	269.78	0.00	(4,330.22)	5.86 %
212	Employer Medicare	(3,760.00)	0.00	(3,760.00)	284.17	1,225.88	0.00	(2,534.12)	32.60 %
307	Communication	(5,000.00)	0.00	(5,000.00)	255.35	1,274.20	0.00	(3,725.80)	25.48 %
350	Internet Connectivity	(77,000.00)	0.00	(77,000.00)	0.00	76,941.60	0.00	(58.40)	99.92 %
471	Software	(70,000.00)	0.00	(70,000.00)	0.00	44,167.57	12,375.00	(13,457.43)	80.78 %
790	Other Equipment	(143,000.00)	(72,500.00)	(215,500.00)	24,703.29	36,061.80	8,049.61	(171,388.59)	20.47 %
Total 72250	Technology	(635,220.00)	(72,500.00)	(707,720.00)	54,930.08	268,751.46	20,424.61	(418,543.93)	40.86 %
72290	Other Programs								
189	Other Salaries & Wages	0.00	(23,000.00)	(23,000.00)	0.00	0.00	0.00	(23,000.00)	0.00 %
201	Social Security	0.00	(25,000.00)	(25,000.00)	0.00	0.00	0.00	(25,000.00)	0.00 %
207	Medical Insurance	0.00	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
212	Employer Medicare	0.00	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
599	Other Charges	0.00	(331,321.88)	(331,321.88)	8,458.05	81,739.38	9,858.13	(239,724.37)	27.65 %
Total 72290	Other Programs	0.00	(381,721.88)	(381,721.88)	8,458.05	81,739.38	9,858.13	(290,124.37)	24.00 %
72310	Board Of Education								
191	Board And Committee Members Fees	(17,000.00)	0.00	(17,000.00)	950.00	4,275.00	0.00	(12,725.00)	25.15 %
201	Social Security	(1,200.00)	0.00	(1,200.00)	58.90	265.05	0.00	(934.95)	22.09 %
210	Unemployment Compensation	(33,000.00)	0.00	(33,000.00)	0.00	82.04	0.00	(32,917.96)	0.25 %

Morgan Co Finance
Statement of Expenditures Summary by Obj by Fund
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Fund : **141 General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
70000	Education								
72000	Support Services								
72310	Board Of Education								
212	Employer Medicare	(250.00)	0.00	(250.00)	13.77	62.00	0.00	(188.00)	24.80 %
213	Payments To Retirees	(120,000.00)	0.00	(120,000.00)	3,000.00	66,000.00	0.00	(54,000.00)	55.00 %
305	Audit Services	(15,000.00)	0.00	(15,000.00)	2,000.00	12,000.00	0.00	(3,000.00)	80.00 %
307	Communication	(85,000.00)	0.00	(85,000.00)	6,099.44	18,357.76	64,142.24	(2,500.00)	97.06 %
320	Dues And Memberships	(9,000.00)	0.00	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00 %
331	Legal Services	(5,000.00)	0.00	(5,000.00)	0.00	675.00	0.00	(4,325.00)	13.50 %
355	Travel	(12,000.00)	0.00	(12,000.00)	3,500.00	4,590.97	0.00	(7,409.03)	38.26 %
399	Other Contracted Services	(50,000.00)	0.00	(50,000.00)	0.00	13,403.13	0.00	(36,596.87)	26.81 %
506	Liability Insurance	(215,677.00)	0.00	(215,677.00)	0.00	256,151.00	0.00	40,474.00	118.77 %
510	Trustee's Commission	(116,728.00)	0.00	(116,728.00)	0.00	19,428.91	0.00	(97,299.09)	16.64 %
513	Workman's Compensation Insurance	(95,450.00)	0.00	(95,450.00)	0.00	80,519.00	0.00	(14,931.00)	84.36 %
533	Criminal Investigation Of Applicants - T	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
599	Other Charges	(8,000.00)	0.00	(8,000.00)	43.48	4,843.98	666.50	(2,489.52)	68.88 %
Total 72310	Board Of Education	(786,305.00)	0.00	(786,305.00)	15,665.59	480,653.84	64,808.74	(240,842.42)	69.37 %
72320	Director Of Schools								
101	County Official/Administrative Officer	(113,913.00)	0.00	(113,913.00)	9,492.76	37,971.04	0.00	(75,941.96)	33.33 %
103	Assistant(s)	0.00	0.00	0.00	7,678.22	30,712.88	0.00	30,712.88	100.00 %
117	Career Ladder Program	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
161	Secretary(s)	(45,000.00)	0.00	(45,000.00)	3,248.70	12,994.80	0.00	(32,005.20)	28.88 %
201	Social Security	(16,250.00)	0.00	(16,250.00)	1,252.61	5,037.91	0.00	(11,212.09)	31.00 %
204	State Retirement	(17,600.00)	0.00	(17,600.00)	1,358.70	5,450.48	0.00	(12,149.52)	30.97 %
206	Life Insurance	(125.00)	0.00	(125.00)	12.62	23.92	0.00	(101.08)	19.14 %
207	Medical Insurance	(52,530.00)	0.00	(52,530.00)	5,635.79	10,751.59	0.00	(41,778.41)	20.47 %
208	Dental Insurance	(2,000.00)	0.00	(2,000.00)	184.18	372.60	0.00	(1,627.40)	18.63 %
212	Employer Medicare	(3,500.00)	0.00	(3,500.00)	292.95	1,178.21	0.00	(2,321.79)	33.66 %
307	Communication	(5,000.00)	0.00	(5,000.00)	204.28	1,277.82	0.00	(3,722.18)	25.56 %
320	Dues And Memberships	(8,000.00)	0.00	(8,000.00)	0.00	2,842.00	0.00	(5,158.00)	35.53 %
355	Travel	(12,000.00)	0.00	(12,000.00)	1,884.56	4,055.71	0.00	(7,944.29)	33.80 %
399	Other Contracted Services	(30,200.00)	0.00	(30,200.00)	239.53	28,943.54	1,398.15	141.69	100.47 %
435	Office Supplies	(4,000.00)	0.00	(4,000.00)	0.00	555.27	680.11	(2,764.62)	30.88 %
599	Other Charges	(8,000.00)	0.00	(8,000.00)	171.69	6,465.94	0.00	(1,534.06)	80.82 %

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Morgan Co Finance
Statement of Expenditures Summary by Obj by Fund
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Fund : **141 General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
70000	Education								
72000	Support Services								
72320	Director Of Schools								
Total 72320	Director Of Schools	(320,118.00)	0.00	(320,118.00)	31,656.59	148,633.71	2,078.26	(169,406.03)	47.08 %
72410	Office Of The Principal								
104	Principals	(511,836.00)	0.00	(511,836.00)	49,191.12	196,764.48	0.00	(315,071.52)	38.44 %
117	Career Ladder Program	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00 %
139	Assistant Principals	(430,580.00)	0.00	(430,580.00)	0.00	0.00	0.00	(430,580.00)	0.00 %
161	Secretary(s)	(174,721.00)	0.00	(174,721.00)	17,015.32	55,323.14	0.00	(119,397.86)	31.66 %
162	Clerical Personnel	(136,623.00)	0.00	(136,623.00)	14,378.37	42,151.99	0.00	(94,471.01)	30.85 %
163	Educational Assistants	0.00	0.00	0.00	0.00	118.43	0.00	118.43	100.00 %
201	Social Security	(78,360.00)	0.00	(78,360.00)	4,860.63	17,982.93	0.00	(60,377.07)	22.95 %
204	State Retirement	(107,950.00)	0.00	(107,950.00)	5,231.25	19,278.36	0.00	(88,671.64)	17.86 %
206	Life Insurance	(1,200.00)	0.00	(1,200.00)	68.67	129.65	0.00	(1,070.35)	10.80 %
207	Medical Insurance	(123,850.00)	0.00	(123,850.00)	14,426.02	24,195.74	0.00	(99,654.26)	19.54 %
208	Dental Insurance	(4,025.00)	0.00	(4,025.00)	323.74	592.15	0.00	(3,432.85)	14.71 %
212	Employer Medicare	(18,200.00)	0.00	(18,200.00)	1,136.73	4,205.66	0.00	(13,994.34)	23.11 %
307	Communication	(6,000.00)	0.00	(6,000.00)	0.00	5,000.00	0.00	(1,000.00)	83.33 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
399	Other Contracted Services	(46,500.00)	0.00	(46,500.00)	3,612.34	16,738.46	43,025.54	13,264.00	128.52 %
Total 72410	Office Of The Principal	(1,651,845.00)	0.00	(1,651,845.00)	110,244.19	382,480.99	43,025.54	(1,226,338.47)	25.76 %
72610	Operation Of Plant								
166	Custodial Personnel	(828,915.00)	0.00	(828,915.00)	58,923.21	258,657.13	0.00	(570,257.87)	31.20 %
167	Maintenance Personnel	0.00	0.00	0.00	1,955.20	8,798.40	0.00	8,798.40	100.00 %
189	Other Salaries & Wages	(58,620.00)	0.00	(58,620.00)	4,884.98	19,539.92	0.00	(39,080.08)	33.33 %
201	Social Security	(69,000.00)	0.00	(69,000.00)	3,903.20	17,451.01	0.00	(51,548.99)	25.29 %
204	State Retirement	(75,100.00)	0.00	(75,100.00)	3,832.21	16,612.27	0.00	(58,487.73)	22.12 %
206	Life Insurance	(600.00)	0.00	(600.00)	76.59	143.73	0.00	(456.27)	23.96 %
207	Medical Insurance	(171,500.00)	0.00	(171,500.00)	20,778.68	35,199.89	0.00	(136,300.11)	20.52 %

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Morgan Co Finance
Statement of Expenditures Summary by Obj by Fund
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Fund : **141 General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
70000	Education								
72000	Support Services								
72710	Transportation								
105	Supervisor/Director	(67,138.00)	0.00	(67,138.00)	5,594.84	22,379.36	0.00	(44,758.64)	33.33 %
142	Mechanic(s)	(82,500.00)	0.00	(82,500.00)	6,139.20	27,626.40	0.00	(54,873.60)	33.49 %
146	Bus Drivers	(703,032.00)	0.00	(703,032.00)	66,405.79	213,646.37	0.00	(489,385.63)	30.39 %
189	Other Salaries & Wages	(45,397.00)	0.00	(45,397.00)	3,500.00	10,900.00	0.00	(34,497.00)	24.01 %
201	Social Security	(59,500.00)	0.00	(59,500.00)	5,011.68	16,922.85	0.00	(42,577.15)	28.44 %
204	State Retirement	(32,603.00)	0.00	(32,603.00)	4,684.18	15,537.36	0.00	(17,065.64)	47.66 %
206	Life Insurance	(1,250.00)	0.00	(1,250.00)	73.90	140.51	0.00	(1,109.49)	11.24 %
207	Medical Insurance	(46,350.00)	0.00	(46,350.00)	6,446.93	11,971.87	0.00	(34,378.13)	25.83 %
208	Dental Insurance	(500.00)	0.00	(500.00)	115.00	200.74	0.00	(299.26)	40.15 %
212	Employer Medicare	(17,450.00)	0.00	(17,450.00)	1,171.79	3,957.33	0.00	(13,492.67)	22.68 %
307	Communication	(3,400.00)	0.00	(3,400.00)	153.21	764.52	0.00	(2,635.48)	22.49 %
355	Travel	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
399	Other Contracted Services	(20,000.00)	(41,000.00)	(61,000.00)	324.08	2,851.64	0.00	(58,148.36)	4.67 %
412	Diesel Fuel	(175,000.00)	0.00	(175,000.00)	(2,683.94)	(3,847.64)	0.00	(178,847.64)	-2.20 %
418	Equipment And Machinery Parts	(10,000.00)	0.00	(10,000.00)	0.00	1,820.20	0.00	(8,179.80)	18.20 %
425	Gasoline	(65,000.00)	0.00	(65,000.00)	0.00	0.00	0.00	(65,000.00)	0.00 %
433	Lubricants	(5,000.00)	0.00	(5,000.00)	29.34	112.04	0.00	(4,887.96)	2.24 %
434	Natural Gas	(5,000.00)	0.00	(5,000.00)	425.64	451.10	0.00	(4,548.90)	9.02 %
442	Propane Gas	(15,000.00)	0.00	(15,000.00)	769.05	3,813.67	0.00	(11,186.33)	25.42 %
450	Tires And Tubes	(25,000.00)	0.00	(25,000.00)	0.00	0.00	0.00	(25,000.00)	0.00 %
453	Vehicle Parts	(80,000.00)	0.00	(80,000.00)	6,349.44	35,171.79	6,000.00	(38,828.21)	51.46 %
599	Other Charges	(15,000.00)	0.00	(15,000.00)	1,222.78	9,247.19	0.00	(5,752.81)	61.65 %
729	Transportation Equipment	(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00 %
Total 72710	Transportation	(1,677,120.00)	(41,000.00)	(1,718,120.00)	105,732.91	373,667.30	6,000.00	(1,338,452.70)	22.10 %
Total 72000	Support Services	(11,172,056.00)	(788,506.08)	(11,960,562.08)	773,236.91	3,343,479.22	270,753.21	(8,346,329.65)	30.22 %

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Morgan Co Finance
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Fund : **141 General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
70000	Education								
73000	Operation Of Non-Instructional Services								
73100	Food Service								
123	Guidance Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 73100	Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
73300	Community Services								
161	Secretary(s)	(38,000.00)	0.00	(38,000.00)	0.00	0.00	0.00	(38,000.00)	0.00 %
189	Other Salaries & Wages	(12,000.00)	0.00	(12,000.00)	990.00	1,548.00	0.00	(10,452.00)	12.90 %
201	Social Security	(3,200.00)	0.00	(3,200.00)	61.38	95.98	0.00	(3,104.02)	3.00 %
204	State Retirement	(1,500.00)	0.00	(1,500.00)	32.78	66.65	0.00	(1,433.35)	4.44 %
206	Life Insurance	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
207	Medical Insurance	(13,000.00)	0.00	(13,000.00)	0.00	0.00	0.00	(13,000.00)	0.00 %
212	Employer Medicare	(1,500.00)	0.00	(1,500.00)	14.35	22.45	0.00	(1,477.55)	1.50 %
499	Other Supplies And Materials	(7,500.00)	0.00	(7,500.00)	10.00	131.63	0.00	(7,368.37)	1.76 %
599	Other Charges	(7,500.00)	0.00	(7,500.00)	48.46	721.33	0.00	(6,778.67)	9.62 %
Total 73300	Community Services	(84,250.00)	0.00	(84,250.00)	1,156.97	2,586.04	0.00	(81,663.96)	3.07 %
73400	Early Childhood Education								
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	0.00	0.00	0.00	(11,000.00)	0.00 %
116	Teachers	(426,768.20)	0.00	(426,768.20)	37,671.53	97,279.59	0.00	(329,488.61)	22.79 %
146	Bus Drivers	(52,558.00)	0.00	(52,558.00)	6,928.31	6,928.31	0.00	(45,629.69)	13.18 %
162	Clerical Personnel	(14,595.00)	0.00	(14,595.00)	1,160.32	4,641.28	0.00	(9,953.72)	31.80 %
163	Educational Assistants	(451,318.12)	0.00	(451,318.12)	42,005.84	131,376.43	0.00	(319,941.69)	29.11 %
198	Non-Certified Substitute Teachers	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
201	Social Security	(67,528.50)	0.00	(67,528.50)	5,358.57	14,728.28	0.00	(52,800.22)	21.81 %

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Statement of Expenditures Summary by Obj by Fund
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Fund : **141 General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
70000	Education								
73000	Operation Of Non-Instructional Services								
73400	Early Childhood Education								
204	State Retirement	(70,065.05)	0.00	(70,065.05)	5,331.45	15,053.32	0.00	(55,011.73)	21.48 %
206	Life Insurance	(1,036.92)	0.00	(1,036.92)	61.38	119.66	0.00	(917.26)	11.54 %
207	Medical Insurance	(103,877.00)	0.00	(103,877.00)	15,320.02	24,930.78	0.00	(78,946.22)	24.00 %
208	Dental Insurance	(2,500.00)	0.00	(2,500.00)	358.80	689.00	0.00	(1,811.00)	27.56 %
212	Employer Medicare	(15,411.84)	0.00	(15,411.84)	1,253.20	3,444.49	0.00	(11,967.35)	22.35 %
217	Retirement - Hybrid Stabilization	(1,800.00)	0.00	(1,800.00)	376.53	968.49	0.00	(831.51)	53.81 %
355	Travel	(20,333.98)	0.00	(20,333.98)	729.01	6,290.21	0.00	(14,043.77)	30.93 %
399	Other Contracted Services	(200.00)	0.00	(200.00)	24.82	58.24	0.00	(141.76)	29.12 %
412	Diesel Fuel	(23,500.00)	0.00	(23,500.00)	1,885.22	1,885.22	0.00	(21,614.78)	8.02 %
422	Food Supplies	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
429	Instructional Supplies	(144,777.00)	0.00	(144,777.00)	5,793.07	10,051.92	867.50	(133,857.58)	7.54 %
499	Other Supplies And Materials	(1,000.00)	0.00	(1,000.00)	0.00	38.99	0.00	(961.01)	3.90 %
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
599	Other Charges	(3,100.51)	0.00	(3,100.51)	100.00	485.65	0.00	(2,614.86)	15.66 %
790	Other Equipment	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
Total 73400	Early Childhood Education	(1,416,420.12)	0.00	(1,416,420.12)	124,358.07	318,969.86	867.50	(1,096,582.76)	22.58 %
Total 73000	Operation Of Non-Instructional	(1,500,670.12)	0.00	(1,500,670.12)	125,515.04	321,555.90	867.50	(1,178,246.72)	21.49 %

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Fund : **141** **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
70000	Education								
76000	Capital Outlay								
76100	Regular Capital Outlay								
304	Architects	0.00	(60,000.00)	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
706	Building Construction	0.00	(1,200,000.00)	(1,200,000.00)	0.00	0.00	0.00	(1,200,000.00)	0.00 %
Total 76100	Regular Capital Outlay	0.00	(1,260,000.00)	(1,260,000.00)	0.00	0.00	0.00	(1,260,000.00)	0.00 %
Total 76000	Capital Outlay	0.00	(1,260,000.00)	(1,260,000.00)	0.00	0.00	0.00	(1,260,000.00)	0.00 %
Total 70000	Education	(28,144,464.12)	(5,093,709.33)	(33,238,173.45)	2,626,877.97	7,907,193.68	273,471.75	(25,057,508.02)	24.61 %

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Statement of Expenditures Summary by Obj by Fund
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Fund : **141** **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
80000	Debt Service								
82300	Other Debt Service								
82330	Education								
620	Debt Service Contribution To Primary G	(1,296,880.00)	0.00	(1,296,880.00)	0.00	0.00	0.00	(1,296,880.00)	0.00 %
Total 82330	Education	(1,296,880.00)	0.00	(1,296,880.00)	0.00	0.00	0.00	(1,296,880.00)	0.00 %
Total 82300	Other Debt Service	(1,296,880.00)	0.00	(1,296,880.00)	0.00	0.00	0.00	(1,296,880.00)	0.00 %
Total 80000	Debt Service	(1,296,880.00)	0.00	(1,296,880.00)	0.00	0.00	0.00	(1,296,880.00)	0.00 %
Total For Fund:	141	(29,441,344.12)	(5,093,709.33)	(34,535,053.45)	2,626,877.97	7,907,193.68	273,471.75	(26,354,388.02)	23.69 %

October 5, 2023

To Whom It May Concern:

Petros-Joyner School is planning on taking 30 middle school students to the Gaylord Opryland Resort to participate in the state junior beta convention. We are also planning on taking a short trip on the way there to Fort Loudoun State Park to watch French & Indian War reenactments. This trip will be from November 18-21, 2023.

We would very much appreciate the school board approving this trip.

Thanks,

Carlana Mayo

Barb Spurling

Philip Richardson

Beta Club Sponsors



Tennessee Investment in Student Achievement

Accountability Report Template

The Tennessee Investment in Student Achievement (TISA) public school funding formula marks a significant change in how Tennessee invests in public education. The TISA funding formula updates the way Tennessee funds public education for the first time in over 30 years to empower each student to read proficiently by third grade, prepare each high school graduate for postsecondary success, and provide resources needed for all students to ensure they succeed.

As part of TISA, T.C.A. § 49-3-112 requires each school district, starting in the 2023-24 school year, to submit an annual accountability report to the Tennessee Department of Education (department). This report must include:

- Goals for student achievement
 - One of the goals must include the district's plan to pursue the goal of seventy percent (70%) or more of the district's third grade students to score "met expectations" or "exceeded expectations" on the English Language Arts (ELA) portion of the TCAP tests. This goal must also detail the district's goal to increase 3rd grade ELA proficiency rates by 15% of the gap over the next three years (starting with the 2022-23 TCAP results) to achieve the district's stated goal of at least 70% of 3rd grade students proficient in ELA.¹
- Explanation how the district's stated goals can be met within the district's budget.
- For reports submitted **starting in the 2024-25** school year, a description of how the district's budget and expenditures from the prior school year enabled the district to make progress toward the stated student achievement goals.

Each district's TISA accountability report is required to be presented to the public for review and comment before the report is submitted to the department. The report must be submitted annually to the department by November 1st.

Furthermore, each district's TISA accountability report is required to be reviewed annually by the TISA Progress Review Board pursuant to T.C.A. § 49-3-114 to determine whether the school district is taking the proper steps to achieve their stated goal.

This template is intended to assist districts in submitting their accountability reports to the department.

For questions, please contact tnedu.funding@tn.gov

Completed reports should be submitted in ePlan by **November 1, 2023**.

¹ T.C.A. § 49-3-114 requires the TISA Progress Review Board to review district TISA accountability reports and set a district's minimum goal to increase the district's 3rd grade proficiency by 15% of the gap to 70% in 3 years, starting with the 2022-23 TCAP results. This does not apply to districts who have 70% or more of 3rd grade students proficient in ELA.

DISTRICT INFORMATION		
District Name	Morgan County Schools	
Director of Schools Name	David Treece	
District Point of Contact for TISA Accountability Report	Name	Heath Snow
	Phone Number	(423) 346-6214
	Email Address	snowh@mcsed.net
Percent of 3 rd grade students who scored proficient (“met expectations” or “exceeded expectations”) on the English Language Arts (ELA) portion of the spring TCAP	41%	

DISTRICT GOAL STATEMENT(S)	
Goal Statement 1: 3 rd Grade ELA Proficiency ²	70 % of students will score proficient on the 3 rd grade ELA TCAP by 2030 year
Goal Statement 2:	ELA proficiency grades 3-12 will increase to 40% by 2028.
Goal Statement 3:	Math proficiency grades 3-12 will increase to 40% by 2028.
Goal Statement 4:	
Goal Statement 5:	

² **Note:** This is a required goal pursuant to T.C.A. § 49-3-112 and must include 70% or more of 3rd grade students proficient on the ELA TCAP. If your district already has 70% or more of 3rd grade students proficient in ELA, please state a goal that either maintains or increases that proficiency rate.

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action goal and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
Goal Statement 1: 3 rd grade ELA proficiency ³		70% of 3 rd grade ELA students will score proficient on TCAP by 2030		
Year 1: 2023-24 school year	45.2% proficient	2023-2024 TCAP 3 rd Grade ELA	<p>Continued implementation of ELA HQIM.</p> <p>High-dosage, low ratio tutoring will be provided for at-risk 3rd grade students.</p> <p>RTI</p> <p>TN All Corps</p> <p>Summer Programming</p>	<p>HQIM: District will support teachers with purchased HQIM through trainings provided by the district ELA Learning Loss Coordinator. School Administrators, Academic Deans, and Instructional Supervisors will conduct IPG classroom walkthroughs to provide feedback and coaching to classroom teachers, TN All Corps personnel, and RTI instructors.</p> <p>Tutoring: Tutoring and additional tutoring materials/resources will be funded by ESSER 3.0 and TNALLCorps.</p> <p>RTI: Funds will be used to support RTI groups through the support of paraprofessionals and high quality instructional</p>

³ The annual outcome for 3rd grade ELA proficiency must include, but is not limited to, the district's goal to increase 3rd grade ELA proficiency rates by 15% of the gap over the next 3 years, starting with the 2022-23 TCAP results, to achieve the district's stated goal of at least 70% of 3rd grade students proficient in ELA. If the district already has 70% or more of 3rd grade students proficient in ELA, it is not required to state in your annual outcomes the 15% gap closure, but must still detail annual outcomes and metrics to either maintain or increase your district's 3rd grade ELA proficiency rates and other stated district goals.

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
				<p>materials that align to Tier 1 instruction.</p> <p>Summer Programming: Funds will be used to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to fourth grade.</p>
Year 2: 2024-25 school year	49.4% proficient	2024-2025 TCAP	<p>Continued implementation of ELA HQIM.</p> <p>High-dosage, low ratio tutoring will be provided for at-risk 3rd grade students.</p> <p>RTI</p> <p>TN All Corps</p> <p>Summer Programming</p>	<p>HQIM: District will support teachers with purchased HQIM through trainings provided by the district ELA Learning Loss Coordinator. School Administrators, Academic Deans, and Instructional Supervisors will conduct IPG classroom walkthroughs to provide feedback and coaching to classroom teachers, TN All Corps personnel, and RTI instructors.</p> <p>RTI: Funds will be used to support RTI groups through the support of paraprofessionals and high quality instructional materials that align to Tier 1 instruction.</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
				Summer Programming: Funds will be used to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to fourth grade.
Year 3: 2025-26 school year	53.6% proficient	2025-2026 TCAP	Continued implementation of ELA HQIM. High-dosage, low ratio tutoring will be provided for at-risk 3rd grade students. RTI TN All Corps Summer Programming	HQIM: District will support teachers with purchased HQIM through trainings provided by the district ELA Learning Loss Coordinator. School Administrators, Academic Deans, and Instructional Supervisors will conduct IPG classroom walkthroughs to provide feedback and coaching to classroom teachers, TN All Corps personnel, and RTI instructors. RTI: Funds will be used to support RTI groups though the support of paraprofessionals and high quality instructional materials that align to Tier 1 instruction. Summer Programming: Funds will be used to support summer programming with an emphasis on 3rd grade students who are

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
				attending as a pathway to fourth grade.
Year 4: 2026-27 school year	57.8% proficient	2026-2027 TCAP	<p>Continued implementation of ELA HQIM.</p> <p>High-dosage, low ratio tutoring will be provided for at-risk 3rd grade students.</p> <p>RTI</p> <p>TN All Corps</p> <p>Summer Programming</p>	<p>HQIM: District will support teachers with purchased HQIM through trainings provided by the district ELA Learning Loss Coordinator. School Administrators, Academic Deans, and Instructional Supervisors will conduct IPG classroom walkthroughs to provide feedback and coaching to classroom teachers, TN All Corps personnel, and RTI instructors.</p> <p>RTI: Funds will be used to support RTI groups through the support of paraprofessionals and high quality instructional materials that align to Tier 1 instruction.</p> <p>Summer Programming: Funds will be used to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to fourth grade.</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
Year 5: 2027-28 school year	62% proficient	2027-2028 TCAP	<p>Continued implementation of ELA HQIM.</p> <p>High-dosage, low ratio tutoring will be provided for at-risk 3rd grade students.</p> <p>RTI</p> <p>TN All Corps</p> <p>Summer Programming</p>	<p>HQIM: District will support teachers with purchased HQIM through trainings provided by the district ELA Learning Loss Coordinator. School Administrators, Academic Deans, and Instructional Supervisors will conduct IPG classroom walkthroughs to provide feedback and coaching to classroom teachers, TN All Corps personnel, and RTI instructors.</p> <p>RTI: Funds will be used to support RTI groups through the support of paraprofessionals and high quality instructional materials that align to Tier 1 instruction.</p> <p>Summer Programming: Funds will be used to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to fourth grade.</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
Goal Statement 2:		ELA proficiency will increase to 40% for grades 3-12 by 2028		
Year 1: 2023-24 school year	26.8% proficient	2023-2024 TCAP/EOC	<p>Continued professional development and implementation of HQIM for teachers and administrators. As well as other relevant professional development.</p> <p>Use of the IPG by school and district administrators to gather data and provide feedback to teachers in order to strengthen Tier 1 instruction.</p> <p>Academically at-risk students will receive specific skill-based interventions.</p>	<p>HQIM: Support teachers with PD centered around district purchased HQIM.</p> <p>Partner with East Core Office to ensure data driven instruction and IPG use is taking place and administrators are prepared to be instructional leaders for teachers and students.</p> <p>At-Risk: Use of current district-purchased programs: i-Ready, IXL, Mastery Connect, Lexia and aimswebPlus in a small and/or large group setting to target identified needs.</p> <p>TNALLCorps: Tutoring and additional tutoring materials/resources will be funded to ensure optimum student proficiency.</p> <p>Summer Programming: Funds will be paired with state funding to support summer programming with an emphasis on 3rd grade</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			<p>TNALLCorps Tutoring to ensure small group tutoring that assists students in gaining proficiency</p> <p>Summer Programming to supplement instructional skills for students who have needs.</p>	<p>students who are attending as a pathway to 4th grade.</p>
<p>Year 2: 2024-25 school year</p>	<p>30.1% proficient</p>	<p>2024-2025 TCAP/EOC</p>	<p>Continued professional development and implementation of HQIM for teachers and administrators. As well as other relevant professional development.</p> <p>Use of the IPG by school and district administrators to</p>	<p>HQIM: Support teachers with PD centered around district purchased HQIM.</p> <p>Partner with East Core Office to ensure data driven instruction and IPG use is taking place and administrators are prepared to be instructional leaders for teachers and students.</p> <p>At-Risk: Use of current district-purchased programs: i-Ready, IXL, Mastery Connect, Lexia and aimswebPlus in a small and/or</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action goal and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			<p>gather data and provide feedback to teachers in order to strengthen Tier 1 instruction.</p> <p>Academically at-risk students will receive specific skill-based interventions.</p> <p>TNALLCorps Tutoring to ensure small group tutoring that assists students in gaining proficiency</p> <p>Summer Programming to supplement instructional skills for students who have needs.</p>	<p>large group setting to target identified needs.</p> <p>TNALLCorps: Tutoring and additional tutoring materials/resources will be funded to ensure optimum student proficiency.</p> <p>Summer Programming: Funds will be paired with state funding to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to 4th grade.</p>
Year 3: 2025-26 school year	33.4% proficient	2025-2026 TCAP/EOC	Continued professional development and	HQIM: Support teachers with PD centered around district purchased HQIM.

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			<p>implementation of HQIM for teachers and administrators. As well as other relevant professional development.</p> <p>Use of the IPG by school and district administrators to gather data and provide feedback to teachers in order to strengthen Tier 1 instruction.</p> <p>Academically at-risk students will receive specific skill-based interventions.</p> <p>TNALLCorps Tutoring to ensure small group tutoring that assists students</p>	<p>Partner with East Core Office to ensure data driven instruction and IPG use is taking place and administrators are prepared to be instructional leaders for teachers and students.</p> <p>At-Risk: Use of current district-purchased programs: i-Ready, IXL, Mastery Connect, Lexia and aimswebPlus in a small and/or large group setting to target identified needs.</p> <p>TNALLCorps: Tutoring and additional tutoring materials/resources will be funded to ensure optimum student proficiency.</p> <p>Summer Programming: Funds will be paired with state funding to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to 4th grade.</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			<p>in gaining proficiency</p> <p>Summer Programming to supplement instructional skills for students who have needs.</p>	
<p>Year 4: 2026-27 school year</p>	<p>36.7% proficient</p>	<p>2026-2027 TCAP/EOC</p>	<p>Continued professional development and implementation of HQIM for teachers and administrators. As well as other relevant professional development.</p> <p>Use of the IPG by school and district administrators to gather data and provide feedback to teachers in order to strengthen Tier 1 instruction.</p>	<p>HQIM: Support teachers with PD centered around district purchased HQIM.</p> <p>Partner with East Core Office to ensure data driven instruction and IPG use is taking place and administrators are prepared to be instructional leaders for teachers and students.</p> <p>At-Risk: Use of current district-purchased programs: i-Ready, IXL, Mastery Connect, Lexia and aimswebPlus in a small and/or large group setting to target identified needs.</p> <p>TNALLCorps: Tutoring and additional tutoring materials/resources will be</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			<p>Academically at-risk students will receive specific skill-based interventions.</p> <p>TNALLCorps Tutoring to ensure small group tutoring that assists students in gaining proficiency</p> <p>Summer Programming to supplement instructional skills for students who have needs.</p>	<p>funded to ensure optimum student proficiency.</p> <p>Summer Programming: Funds will be paired with state funding to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to 4th grade.</p>
<p>Year 5: 2027-28 school year</p>	<p>40% proficient</p>	<p>2027-2028 TCAP/EOC</p>	<p>Continued professional development and implementation of HQIM for teachers and administrators. As well as other relevant</p>	<p>HQIM: Support teachers with PD centered around district purchased HQIM.</p> <p>Partner with East Core Office to ensure data driven instruction and IPG use is taking place and administrators are prepared to be</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			<p>professional development.</p> <p>Use of the IPG by school and district administrators to gather data and provide feedback to teachers in order to strengthen Tier 1 instruction.</p> <p>Academically at-risk students will receive specific skill-based interventions.</p> <p>TNALLCorps Tutoring to ensure small group tutoring that assists students in gaining proficiency</p> <p>Summer Programming to supplement instructional skills</p>	<p>instructional leaders for teachers and students.</p> <p>At-Risk: Use of current district-purchased programs: i-Ready, IXL, Mastery Connect, Lexia and aimswebPlus in a small and/or large group setting to target identified needs.</p> <p>TNALLCorps: Tutoring and additional tutoring materials/resources will be funded to ensure optimum student proficiency.</p> <p>Summer Programming: Funds will be paired with state funding to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to 4th grade.</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			for students who have needs.	
Goal Statement 3:		Math proficiency will increase to 40% for grades 3-12 by 2028		
Year 1: 2023-24 school year	23% proficient	2023-2024 TCAP/EOC	<p>Continued professional development and implementation of HQIM for teachers and administrators. As well as other relevant professional development.</p> <p>Use of the IPG by school and district administrators to gather data and provide feedback to teachers in order to strengthen Tier 1 instruction.</p> <p>Academically at-risk students will receive specific</p>	<p>HQIM: Support teachers with PD centered around district purchased HQIM.</p> <p>Partner with East Core Office to ensure data driven instruction and IPG use is taking place and administrators are prepared to be instructional leaders for teachers and students.</p> <p>At-Risk: Use of current district-purchased programs: i-Ready, IXL, Mastery Connect, Lexia and aimswebPlus in a small and/or large group setting to target identified needs.</p> <p>TNALLCorps: Tutoring and additional tutoring materials/resources will be funded to ensure optimum student proficiency.</p> <p>Summer Programming: Funds will be paired with state funding</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action goal and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			<p>skill-based interventions.</p> <p>TNALLCorps Tutoring to ensure small group tutoring that assists students in gaining proficiency</p> <p>Summer Programming to supplement instructional skills for students who have needs.</p>	<p>to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to 4th grade.</p>
Year 2: 2024-25 school year	27.3% proficient	2024-2025 TCAP/EOC	Continued professional development and implementation of HQIM for teachers and administrators. As well as other relevant professional development.	<p>HQIM: Support teachers with PD centered around district purchased HQIM.</p> <p>Partner with East Core Office to ensure data driven instruction and IPG use is taking place and administrators are prepared to be instructional leaders for teachers and students.</p> <p>At-Risk: Use of current district-purchased programs: i-Ready,</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			<p>Use of the IPG by school and district administrators to gather data and provide feedback to teachers in order to strengthen Tier 1 instruction.</p> <p>Academically at-risk students will receive specific skill-based interventions.</p> <p>TNALLCorps Tutoring to ensure small group tutoring that assists students in gaining proficiency</p> <p>Summer Programming to supplement instructional skills for students who have needs.</p>	<p>IXL, Mastery Connect, Lexia and aimswebPlus in a small and/or large group setting to target identified needs.</p> <p>TNALLCorps: Tutoring and additional tutoring materials/resources will be funded to ensure optimum student proficiency.</p> <p>Summer Programming: Funds will be paired with state funding to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to 4th grade.</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
Year 3: 2025-26 school year	31.5% proficient	2025-2026 TCAP/EOC	<p>Continued professional development and implementation of HQIM for teachers and administrators. As well as other relevant professional development.</p> <p>Use of the IPG by school and district administrators to gather data and provide feedback to teachers in order to strengthen Tier 1 instruction.</p> <p>Academically at-risk students will receive specific skill-based interventions.</p> <p>TNALLCorps Tutoring to ensure small group</p>	<p>HQIM: Support teachers with PD centered around district purchased HQIM.</p> <p>Partner with East Core Office to ensure data driven instruction and IPG use is taking place and administrators are prepared to be instructional leaders for teachers and students.</p> <p>At-Risk: Use of current district-purchased programs: i-Ready, IXL, Mastery Connect, Lexia and aimswebPlus in a small and/or large group setting to target identified needs.</p> <p>TNALLCorps: Tutoring and additional tutoring materials/resources will be funded to ensure optimum student proficiency.</p> <p>Summer Programming: Funds will be paired with state funding to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to 4th grade.</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			<p>tutoring that assists students in gaining proficiency</p> <p>Summer Programming to supplement instructional skills for students who have needs.</p>	
<p>Year 4: 2026-27 school year</p>	<p>35.8% proficient</p>	<p>2026-2027 TCAP/EOC</p>	<p>Continued professional development and implementation of HQIM for teachers and administrators. As well as other relevant professional development.</p> <p>Use of the IPG by school and district administrators to gather data and provide feedback to teachers in order to</p>	<p>HQIM: Support teachers with PD centered around district purchased HQIM.</p> <p>Partner with East Core Office to ensure data driven instruction and IPG use is taking place and administrators are prepared to be instructional leaders for teachers and students.</p> <p>At-Risk: Use of current district-purchased programs: i-Ready, IXL, Mastery Connect, Lexia and aimswebPlus in a small and/or large group setting to target identified needs.</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			<p>strengthen Tier 1 instruction.</p> <p>Academically at-risk students will receive specific skill-based interventions.</p> <p>TNALLCorps Tutoring to ensure small group tutoring that assists students in gaining proficiency</p> <p>Summer Programming to supplement instructional skills for students who have needs.</p>	<p>TNALLCorps: Tutoring and additional tutoring materials/resources will be funded to ensure optimum student proficiency.</p> <p>Summer Programming: Funds will be paired with state funding to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to 4th grade.</p>
Year 5: 2027-28 school year	40% proficient	2027-2028 TCAP/EOC	Continued professional development and implementation of HQIM for teachers and administrators.	<p>HQIM: Support teachers with PD centered around district purchased HQIM.</p> <p>Partner with East Core Office to ensure data driven instruction and IPG use is taking place and</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			<p>As well as other relevant professional development.</p> <p>Use of the IPG by school and district administrators to gather data and provide feedback to teachers in order to strengthen Tier 1 instruction.</p> <p>Academically at-risk students will receive specific skill-based interventions.</p> <p>TNALLCorps Tutoring to ensure small group tutoring that assists students in gaining proficiency</p> <p>Summer Programming to</p>	<p>administrators are prepared to be instructional leaders for teachers and students.</p> <p>At-Risk: Use of current district-purchased programs: i-Ready, IXL, Mastery Connect, Lexia and aimswebPlus in a small and/or large group setting to target identified needs.</p> <p>TNALLCorps: Tutoring and additional tutoring materials/resources will be funded to ensure optimum student proficiency.</p> <p>Summer Programming: Funds will be paired with state funding to support summer programming with an emphasis on 3rd grade students who are attending as a pathway to 4th grade.</p>

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
			supplement instructional skills for students who have needs.	
Goal Statement 4:				
Year 1: 2023-24 school year				
Year 2: 2024-25 school year				
Year 3: 2025-26 school year				
Year 4: 2026-27 school year				
Year 5: 2027-28 school year				
Goal Statement 5:				
Year 1: 2023-24 school year				
Year 2: 2024-25 school year				
Year 3: 2025-26 school year				
Year 4: 2026-27 school year				
Year 5: 2027-28 school year				

Public Comment

The TISA accountability report must be presented for public comment to parents, educators, and local community members prior to its submission to the department by November 1 each year.

Date(s) of opportunity for local public comment.	October 23-October 31, 2023
Description of public comment opportunities (e.g. collection of written comments, public hearing, local board meeting discussion, etc.)	Morgan County parents, educators, and stakeholders will have the opportunity to reivew the document and posto comments thru a link on the district website: www.mcsed.net
Summary of public comment received, if any.	No public comment received
Description of how your district did or did not incorporate public comment received into the final accountability report submission.	Public comment was not incorporated public because none was received.

2023 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 30, 2023**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

- I certify that the LEA is in compliance with all federal and state education laws and SBE rules.
- I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

LEA Name: *MORGAN County*

Director of Schools/Superintendent Name: *DAVID TREECE*

Director of Schools/Superintendent Signature: *David Treece*

School Board Chair Name: *WADE SUMMERS*

School Board Chair Signature: *Wade Summers*

Date of School Board Approval: *11/7/23*

UPLOAD COMPLETED REPORT TO ePlan BY NOVEMBER 30, 2023

(including the corresponding corrective action plan if applicable).

Upload instructions are accessible [here](#).

AGREEMENT Between
MORGAN COUNTY SCHOOLS
and
CAS/MORGAN COUNTY HEAD START

This agreement, by and between Morgan County Schools, hereafter referred to as the "School System" and CAS/Morgan County Head Start, hereinafter referred to as "Head Start". In consideration of the mutual promises herein contained, the parties have agreed and do hereby enter into this Agreement according to the provision set out here:

1. PURPOSE

The purpose of the agreement will be to establish a working collaboration between the School System and Head Start in the provision of or access to State funded prekindergarten/comprehensive services. This collaboration will service low-income/at risk four-year olds and their families as defined by Tennessee State Office of Early Learning and Head Start Performance Standards.

2. OBJECTIVE

The focus of the agreement will be:

- To serve twenty-five at risk/low income, four-year old children and their families. More families will be served if available.
- To promote collaborative efforts to expand high quality services for at risk/low income children.
- To target underserved children and families in Morgan County
- To provide comprehensive services while providing quality early childhood services to our county's at risk/low income four-year old children and their families.

3. GUIDELINES

- The School System will provide licensed teachers in early childhood and educational assistants in each Pre K classroom.
- Head Start will provide a Pre K Specialist (floating teacher aide) who will assist with teaching developmentally appropriate learning activities in the Pre K classroom.

- Head Start will provide early child staff development personnel and all other Head Start staff/services necessary to accomplish comprehensive services for all of the Head Start families involved in the collaborative Pre K classroom.
- Head Start will provide an early childhood staff development director and other content area specialist for each classroom for the implementation of comprehensive services.

4. FACILITIES

The School System will provide properly approved or licensed classrooms by the State of Tennessee.

5. DEVELOPMENTAL LEARNING PROGRAM

- The developmental learning program will address all areas of child development designated by the Tennessee Early Childhood Learning Developmental Standards and the Head Start Performance Standards.
- Materials and equipment will be appropriate size and developmentally appropriate for the age of the children.

6. PARENT INVOLVEMENT AND FAMILY SERVICES

- Head Start family advocates, in conjunction with the Head Start Family Advocate Coordinator will connect families to available services, including education, health/mental health, nutrition, social services, and special needs services.
- After the implementation of the Family Partnership Agreement, the collaborative staff will work as a team in identifying and obtaining appropriate resources for the families in the community.
- Head Start parent involvement philosophy, as per Head Start Performance Standards, and the School System's family engagement goals will be implemented.

7. HEALTH/MENTAL HEALTH/NUTRITION/DISABILITIES SERVICES

- As per the Head Start Performance Standards, Head Start will be responsible for assisting the families in obtaining the needed medical, dental, family nutrition, and mental health services.
- Nutritional services will be provided by the School System.
- Mental Health screening will be performed by the School Psychologist.
- As a collaborative team, both partners will work together in obtaining disability services for the Pre K children and their families.

8. SCHOOL YEAR REQUIREMENT

- All classrooms will operate a total of 180 days with children unless otherwise stipulated by the State.
- All classrooms will operate five and one-half hours for five days a week. A ratio of 1 to 10 (adults to children) will be maintained with a class size of no more than twenty children.

The agreement becomes effective upon the receipt of State funded Pre K monies by the School System. The effective date for the agreement will be July 1, 2023-June 30, 2024.

This agreement can be terminated by either party by giving written notice to the other at least ninety (90) days prior to the effective date of termination.

By: David Treece
Director of Schools

By: Jimmie Lambert
PreK Director

By: Mary Ann Mc Peters
Headstart/MCHS Board Chairman

By: Nelle Adkisson
Headstart/EHS Director

MORGAN COUNTY BOARD OF EDUCATION

ATSI 22 Grant
November 6, 2023
BUDGET AMENDMENT
#20

DEBIT

142-47141-171	ESEA TITLE I		<u>57,744.30</u>
		TOTAL	57,744.30

CREDIT

142-71200-163-171-	EDUCATIONAL ASSISTANTS		35,000.00
142-71200-189-171-	OTHER SALARIES & WAGES		4,000.00
142-71200-201-171-	SOCIAL SECURITY		1,000.00
142-71200-204-171-	STATE RETIREMENT		1,250.00
142-71200-206-171-	LIFE INSURANCE		100.00
142-71200-207-171-	MEDICAL INSURANCE		6,000.00
142-71200-208-171-	DENTAL INSURANCE		250.00
142-71200-210-171-	UNEMPLOYMENT COMPENSATION		100.00
142-71200-212-171-	EMPLOYER MEDICARE		1,000.00
142-99100-504-171-	INDIRECT COST		1,813.00
142-72210-524-171-	IN SERVICE/STAFF DEVELOPMENT		1,487.00
142-71100-722-171-	REGULAR INSTRUCTION EQUIPMENT		<u>5,744.30</u>
		TOTAL	57,744.30

Explanation: Add carryover to budget

Superintendent Date

Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
IDEA Part B
November 6, 2023
BUDGET AMENDMENT
#21

DEBIT

142-71200-163-901	EDUCATIONAL ASSISTANTS		<u>2,000.00</u>
		TOTAL	2,000.00

CREDIT

142-71200-208-901-	DENTAL INSURANCE		<u>2,000.00</u>
		TOTAL	2,000.00

Explanation: Transfer of funds

Superintendent Date

Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA Partnership Systemic--Exploration Grant
 November 6, 2023
 BUDGET AMENDMENT
 #22

DEBIT

142-47143-891	EDUC OF THE HANDICAPPED ACT (IDEA)	10,000.00
	TOTAL	10,000.00

CREDIT

142-71200-189-891-	OTHER SALARIES & WAGES	3,000.00
142-71200-201-891-	SOCIAL SECURITY	350.00
142-71200-204-891-	STATE RETIREMENT	500.00
142-71200-206-891	LIFE INSURANCE	25.00
142-71200-210-891	UNEMPLOYMENT COMPENSATION	25.00
142-71200-212-891-	EMPLOYER MEDICARE	250.00
142-72220-189-891	OTHER SALARIES & WAGES	4,600.00
142-72220-201-891-	SOCIAL SECURITY	400.00
142-72220-204-891-	STATE RETIREMENT	400.00
142-72220-206-891	LIFE INSURANCE	25.00
142-72220-210-891-	UNEMPLOYMENT COMPENSATION	25.00
142-72220-212-891-	EMPLOYER MEDICARE	400.00
	TOTAL	10,000.00

Explanation: New Grant

 Superintendent Date

 Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION

Con Admin

November 6, 2023

BUDGET AMENDMENT

#23

DEBIT

142-47141-011	ESEA TITLE I	15,000.00
142-72210-105-011	SUPERVISOR/DIRECTOR	3,882.00
142-72210-204-011	STATE RETIREMENT	2,658.63
142-72210-355-011-	TRAVEL	457.58
	TOTAL	<u>21,998.21</u>

CREDIT

142-72210-161-011	SECRETARY(S)	13,300.00
142-72210-201-011	SOCIAL SECURITY	1,600.00
142-72210-207-011	MEDICAL INSURANCE	3,500.00
142-72210-212-011-	EMPLOYER MEDICARE	300.00
142-72210-499-011-	OTHER SUPPLIES AND MATERIALS	1,181.78
142-72210-524-011-	IN SERVICE/STAFF DEVELOPMENT	2,116.43
	TOTAL	<u>21,998.21</u>

Explanation: Carryover and reallocation of funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Title I

November 6, 2023

BUDGET AMENDMENT

#24

DEBIT

142-47141-101	ESEA TITLE I	134,353.59
142-71100-163-101	EDUCATIONAL ASSISTANTS	16,400.00
142-71100-204-101	STATE RETIREMENT	13,524.00
142-71100-206-101	LIFE INSURANCE	1,100.00
142-71100-207-101	MEDICAL INSURANCE	8,049.65
142-71100-208-101	DENTAL INSURANCE	1,870.00
142-71100-210-101	UNEMPLOYMENT COMPENSATION	1,500.00
142-71100-212-101	EMPLOYER MEDICARE	1,000.00
142-71100-471-101-	Software	42.16
142-72210-189-101	OTHER SALARIES & WAGES	782.70
142-72210-201-101	SOCIAL SECURITY	94.98
142-72210-204-101	STATE RETIREMENT	315.12
142-72210-210-101	UNEMPLOYMENT COMPENSATION	20.45
142-72210-212-101	EMPLOYER MEDICARE	40.00
	TOTAL	<u>179,092.65</u>

CREDIT

142-71100-116-101	TEACHERS	12,500.00
142-71100-201-101	SOCIAL SECURITY	400.00
142-71100-369-101	CNTRCTS FOR SUB TEACHERS - CERTIFIE	5,000.00
142-71100-370-101-	CNTRCTS FOR SUB TCHRS - NON-CERTIFI	5,000.00
142-71100-722-101	REGULAR INSTRUCTION EQUIPMENT	153,596.76
142-72130-599-101	OTHER CHARGES	2,595.89
	TOTAL	<u>179,092.65</u>

Explanation: Carryover and reallocation of funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Title II

November 6, 2023

BUDGET AMENDMENT

#25

DEBIT

142-47189-201	TITLE II	42,578.95
142-72210-201-201	SOCIAL SECURITY	400.00
142-72210-204-201	STATE RETIREMENT	2,100.00
142-72210-206-201	LIFE INSURANCE	453.00
142-72210-208-201	DENTAL INSURANCE	900.00
142-72210-212-201	EMPLOYER MEDICARE	2,990.00
	TOTAL	<u>49,421.95</u>

CREDIT

142-72210-189-201	OTHER SALARIES & WAGES	7,200.00
142-72210-207-201	MEDICAL INSURANCE	8,200.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	34,021.95
	TOTAL	<u>49,421.95</u>

Explanation: Carryover and reallocation of funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 Title V
 November 6, 2023
 BUDGET AMENDMENT
 #26

DEBIT			
142-47189-501	TITLE II		<u>16,419.39</u>
		TOTAL	16,419.39

CREDIT			
142-71100-399-501	OTHER CONTRACTED SERVICES		<u>16,419.39</u>
		TOTAL	16,419.39

Explanation: Carryover and reallocation of funds

 Superintendent Date

 Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION

Esser 3.0

November 6, 2023

BUDGET AMENDMENT

#27

DEBIT

142-72210-790-934	OTHER EQUIPMENT		<u>9,139.00</u>
		TOTAL	9,139.00

CREDIT

142-72130-790-934	OTHER EQUIPMENT		4,000.00
142-71100-722-934	REGULAR INSTRUCTION EQUIPMENT		<u>5,139.00</u>
		TOTAL	9,139.00

Explanation: Esser 3.0 budget 2023/2024

Superintendent Date

Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 APR IDEA
 November 6, 2023
 BUDGET AMENDMENT
 #28

DEBIT

142-47402-905	ARP IDEA		15,056.29
		TOTAL	15,056.29

CREDIT

142-72220-524-905	IN SERVICE/STAFF DEVELOPMENT		2,056.29
142-71200-725-905	SPECIAL EDUCATION EQUIPMENT		13,000.00
		TOTAL	15,056.29

Explanation: IDEA ARP Carryover

 Superintendent Date

 Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA ARP PreK
 November 6, 2023
 BUDGET AMENDMENT
 #29

DEBIT

142-47403-915	IDEA ARP PreK		8,381.73
		TOTAL	8,381.73

CREDIT

142-71200-189-915	OTHER SALARIES & WAGES		750.00
142-71200-201-915	SOCIAL SECURITY		75.00
142-71200-204-915	STATE RETIREMENT		75.00
142-71200-210-915	UNEMPLOYMENT COMPENSATION		25.00
142-71200-212-915	EMPLOYER MEDICARE		56.73
142-71200-429-915	INSTRUCTIONAL SUPPLIES		7,400.00
		TOTAL	8,381.73

Explanation: IDEA ARP PreK--add to carryover

 Superintendent Date

 Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 State Special Education Preschool Grant SSEP
 November 6, 2023
 BUDGET AMENDMENT
 #30

DEBIT

141-46515	EARLY CHILDHOOD EDUCATION	48,826.00
	TOTAL	48,826.00

CREDIT

141-71200-171-SSEP	SPEECH PATHOLOGIST	30,251.00
141-71200-201-SSEP	SOCIAL SECURITY	1,000.00
141-71200-204-SSEP	STATE RETIREMENT	3,000.00
141-71200-207-SSEP	MEDICAL INSURANCE	2,500.00
141-71200-208-SSEP	DENTAL INSURANCE	50.00
141-71200-210-SSEP	UNEMPLOYMENT COMPENSATION	25.00
141-71200-212-SSEP	EMPLOYER MEDICARE	1,000.00
141-72220-399-SSEP	OTHER CONTRACTED SERVICES	10,000.00
141-71200-725-SSEP	SPECIAL EDUCATION EQUIPMENT	1,000.00
	TOTAL	48,826.00

Explanation: New grant

 Superintendent Date

 Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
General Purpose
November 6, 2023
BUDGET AMENDMENT
#31

DEBIT			
141-39000	Fund Balance		<u>300,000.00</u>
		TOTAL	300,000.00

CREDIT			
141-99100-599	OTHER CHARGES		<u>300,000.00</u>
		TOTAL	300,000.00

Explanation: Pre Resolution transfer to Federal Projects to cover reimbursements

Superintendent

Date

Chairman of the Board

Date