



**Morgan County Schools Regular Monthly Meeting
March 3, 2020 6:00 PM
Morgan County Schools - Central Office**

MEMBERS PRESENT: Attendance Taken at 5:39 PM. Tony Dagley: Present, Ben Jackson: Present, Michael Ledbetter: Present, Glen Moore: Present, Wade Summers: Present, Billy Ward: Present.

1. **Prayer**
2. **Pledge**
3. **Good News**
4. **Audience Participation**
5. **MCEA**
6. **Items to add to the Agenda**
 - On a motion by Michael Ledbetter and seconded by Tony Dagley the Board voted to add permission for Central High School baseball team to travel to Gatlinburg April 10-11 and Central High School DEKA to travel to Chattanooga March 4-7. Motion carried.**
Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea
Yea: 6, Nay: 0
 - On a motion by Michael Ledbetter and seconded by Glen Moore the Board voted to give permission for Central High School baseball team to travel to Gatlinburg April 10-11 and Central High School DEKA to travel to Chattanooga March 4-7. Motion carried.**
Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea
Yea: 6, Nay: 0
7. **Approval of Agenda**
 - On a motion by Tony Dagley and seconded by Michael Ledbetter the Board voted to approve the agenda as presented. Motion carried.**
Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea
Yea: 6, Nay: 0
8. **Approval of minutes from last month**
 - On a motion by Michael Ledbetter and seconded by Glen Moore the Board voted to approve minutes from the February 3, 2020 Board Meeting. Motion carried.**
Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea
Yea: 6, Nay: 0
9. **Consent Agenda**
 - On a motion by Tony Dagley and seconded by Michael Ledbetter the Board voted to approve the consent agenda after changing the date of the next Board Meeting to April 14th because of Spring Break. Motion carried.**
Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea
Yea: 6, Nay: 0
 - A. Reschedule April Board Meetings date because of Spring Break.
 - B. Next regular Board Meeting - April , 2020 6 pm Central Office
 - C. Next regular Workshop - March 30, 2020 6 pm at Oakdale School
10. **FY20 GP Budget Report**



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11. **MCCTC FFA request permission to attend State FFA Convention in Gatlinburg. March 30 - April 1.**
On a motion by Tony Dagley and seconded by Glen Moore the Board voted to grant permission to MCCTC FFA to attend State FFA Convention in Gatlinburg. March 30 - April 1. Motion carried.
Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea
Yea: 6, Nay: 0
12. **Food Service Department requests permission to re bid Commodity Processed Chicken.**
On a motion by Tony Dagley and seconded by Glen Moore the Board voted to grant permission to the Food Service Department to re- bid Commodity Processed Chicken.. Motion carried.
Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea
Yea: 6, Nay: 0
13. **Permission to renew contract with Mayfields and Irish Pride Produce.**
On a motion by Glen Moore and seconded by Tony Dagley the Board voted to grant permission to Food service to renew contract with Mayfields, IWC food and non food and Irish Pride Produce. Motion carried.
Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea
Yea: 6, Nay: 0
14. **Approval to refinance the school's bond.**
On a motion by Tony Dagley and seconded by Glen Moore the Board voted to grant permission to the County to refinance the School's bond to save \$63,000 at term. Motion carried.
Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea
Yea: 6, Nay: 0
15. **Budget Amendments**
On a motion by Tony Dagley and seconded by Glen Moore the Board voted to approve budget amendments 43 - 45 as presented. Motion carried.
Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea
Yea: 6, Nay: 0
16. **School Board Policy**
On a motion by Tony Dagley and seconded by Michael Ledbetter the Board voted to approve changes to policy 5.302 Sick Leave and 5.310 Vacation and Holidays. Motion carried.
Tony Dagley: Yea, Ben Jackson: Yea, Michael Ledbetter: Yea, Glen Moore: Yea, Wade Summers: Yea, Billy Ward: Yea
Yea: 6, Nay: 0
17. **Director's Announcements**
18. **Adjourn**

Good News:

Central Elementary:

Central Middle:

The library was able to secure funds to help cover the ripped carpet in the library with area rugs so it looks better and hopefully won't have anyone trip and get hurt.

The baseball field is coming along and hopefully, if weather permits, move dirt soon.

Central High:

WCHS girls basketball team will be playing for the District 3A championship Monday (2/24).

WCHS boys basketball team is back in the Region 2A tournament for the first time in 3 years.

WCHS DECA has opened their "Dress for Success" closet where our kids can get nice dress clothes to wear to job interviews or state conventions. This is at no cost to the students.

Coalfield:

MCCTC:

February is CTE Month. There are many great things going on in CTE with support coming from both the state and national level. MCCTC has been able to take advantage of some funding opportunities over the last year to help build programs.

SPARC II: \$75,000.00 from THEC to build and strengthen post-secondary opportunities for our students.

- Upgrades in residential construction, auto mechanics and welding.
- We will add dual enrollment residential construction in the Fall of 2020 as a result. We already offer dual enrollment in auto mechanics and in welding. We are looking to expand those opportunities further in the Fall of 2020.

GIVE GRANTS: These grants are also THEC grants that have been We have partnered with both TCAT Huntsville and Roane State to be able to expand offerings within our building.

- TCAT Huntsville: We will offer dual enrollment with TCAT Huntsville for Criminal Justice. This is the 1st Dual Enrollment CJ course located within a secondary school within the state. We are attempting to support the needs of the prison and local law enforcement to help with shortages of workers.

- TCAT Huntsville: We will offer “after hours” TCAT Welding classes and EMT classes after the normal school day. These classes will allow graduates of MCCTC and others to take classes locally to complete certificates, certifications and programs.
- Roane State Community College: We have partnered with RSCC to offer dual enrollment mechatronics courses in Morgan County during the school day. These classes will be housed at MCCTC currently and will allow students to complete 12 hours of mechatronics course work toward a SEIMANS I certification and be well on their way to an AS degree by graduation.

Perkins V: With the start of Perkins V, we are now required to extend the reach of CTE into the middle schools. We have done two things that we are excited about.

- Middle School STEM integration. We have Middle School teachers doing STEM Enrichment with VEX Robotics. We have provided 1 kit through Perkins funding per school and have a 2nd one through Reserve funding per school to be delivered.
- The Frozen Head Challenge was hosted by MCCTC at Central Middle School. We had both a High School and Middle School division with 44 teams participating. This was the 4th year of hosting but the 1st year at CMS. Great Opportunity for our teams.
- Middle School use of Virtual Job Shadow software for Career Exploration. VJS allows students to take job assessments, explore careers and research requirements for 100s of careers. We are hoping to expand this to the high schools in the future.

Oakdale:

Petros Joyner:

Sunbright:

Supervisors' Good News

Sabra Coker:

Rory Foster:

Morgan County is in the process of implementing a new reading program. Hopefully this program improves reading at lower grade levels, which in turn should improve test scores.

Peggy Hamby:

Morgan County Food Service is celebrating National Breakfast Week and the theme is "School Breakfast is Out of this World!" Cafeteria's are decorated with space ships, rockets and various out of space theme decorations to get the students excited. Taste testing, give a ways and special guest will be part of the occasion.

I had the opportunity of being the guest on WECO Sunday Spotlight to promote our program this past weekend. Few of the topics discussed was the National Breakfast Week, Fuel up to Play 60, Summer Feeding and the opportunities with Gus the Bus.

Bill Hunter:

Patricia Pace:

Jamie Pemberton:

The Following is the news for Elementary Education:

Met with members of the Farm Bureau, USDA office, and Cattlemen's Association to look at organizing an Ag in the Classroom Day for next year.

On February 20, we met with Page Atchely from the Early Literacy Initiative with the state to discuss a summer books program for all our students in grades 1-3. They will be mailing every student 2 new books each month during the summer. This is an extension of the Imagination Library program offered to kids from birth to age 5.

On February 24 staff from our district and I attended a textbook adoption committee meeting conducted by the department of education over implementing new ELA curriculum

Suzanne Poole:

Our CDC students will begin taking the Multi State Academic Assessment (MSAA) next week. This is a very difficult task for our most needy students and their teachers.

All special education students must be tested on a state test. If a student cannot take the TCAP with accommodations they will be given the MSAA.

Each year our special education department is scored by the TDOE and the Federal Government on a data matrix on 14 Indicators. The determination made from these scores indicates our special education department meets requirements.

Chris Rogers:

We are evaluating bringing the new phone system Highland provides. If we decide to go with the new system, it will replace the intercom system, and bell system. Highland says it will save us money.



MORGAN COUNTY SCHOOLS

136 Flat Fork Rd., Wartburg, TN 37887

Ronnie Wilson, Director of Schools

David Treece, Asst. Director of Schools

CENTRAL OFFICE

Phone: (423) 346-6214 • Fax: (423) 346-6043

<http://www.mcsed.net>

Morgan County Schools Regular Monthly Meeting February 3, 2020 6:00 PM Morgan County Schools - Central Office

MEMBERS PRESENT: Attendance Taken at 5:56 PM. Tony Dagley: Present, Ben Jackson: Present, Michael Ledbetter: Present, Glen Moore: Present, Wade Summers: Present, Billy Ward: Present.

1. Prayer

2. Pledge

3. Good News

4. Audience Participation

5. MCEA

6. Items to add to the Agenda

7. Approval of Agenda

On a motion by Glen Moore and seconded by Billy Ward the Board voted to approve agenda. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

8. Approval of minutes from last month

On a motion by Michael Ledbetter and seconded by Glen Moore the Board voted to approve minutes from the January 7, 2020 board meeting. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

9. Consent Agenda

On a motion by Glen Moore and seconded by Tony Dagley the Board voted to approve the consent agenda as presented.. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**

Yea: 6, Nay: 0

A. Next regular Board Meeting - March 3, 2020 at Central Office 6pm

B. Next regular Workshop - February 24, 2020 6 pm at OakdaleSchool

10. Central Elementary requests permission to build a security fence along the northwest border of the school between the car-rider line and the playground, at the school's expense.

On a motion by Glen Moore and seconded by Michael Ledbetter the Board voted to grant permission to Central Elementary to build a security fence along the northwest border of the school between the car-rider line and the playground, at the school's expense.. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**
Yea: 6, Nay: 0

11. MCCTC request permission to attend SkillsUSA State Competition in Chattanooga, TN. April 19-22, 2020.

On a motion by Tony Dagley and seconded by Michael Ledbetter the Board voted to grant permission to MCCTC to attend SkillsUSA State Competition in Chattanooga, TN. April 19-22, 2020.. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**
Yea: 6, Nay: 0

12. Budget Amendments

On a motion by Michael Ledbetter and seconded by Glen Moore the Board voted to approve budget amendments 36 - 42 as presented. Motion carried.

Tony Dagley: **Yea**, Ben Jackson: **Yea**, Michael Ledbetter: **Yea**, Glen Moore: **Yea**, Wade Summers: **Yea**, Billy Ward: **Yea**
Yea: 6, Nay: 0

13. Director's Announcements

14. Adjourn

MORGAN COUNTY SCHOOLS

EXPENDITURE REPORT

For Month Ended February 29, 2020

	MONTH OF FEBRUARY			FEBRUARY YEAR-TO-DATE		
	Activity	Budget	%	Activity	Budget	%
141 - G.P. SCHOOLS						
71100 - REGULAR INSTRUCTION	908,431	869,821	104%	6,584,339	11,151,548	59%
71200 - SPECIAL EDUC PROG	133,089	120,717	110%	924,299	1,547,659	60%
71300 - VOCATIONAL EDUC PROG	61,794	72,578	85%	423,293	930,482	45%
72110 - ATTENDANCE	8,854	12,680	70%	112,109	162,567	69%
72120 - HEALTH SERVICES	21,962	22,324	98%	162,610	286,209	57%
72130 - OTHER STUDENT SUPP	33,658	40,495	83%	370,457	519,169	71%
72210 - REGULAR INSTR PROG	58,800	69,450	85%	498,096	890,388	56%
72220 - SPECIAL EDUC PROG	23,531	20,857	113%	165,514	267,398	62%
72230 - VOCATIONAL EDUC PROG	8,881	8,429	105%	69,889	108,069	65%
72250 -TECHNOLOGY	43,948	42,920	102%	304,179	550,259	55%
72290 -SOLOMON FOUNDATION	69	15,124	0%	168,491	193,896	87%
72310 - BOARD OF EDUCATION	11,327	45,143	25%	369,491	578,750	64%
72320 - OFFICE OF SUPERINTENDENT	31,163	28,028	111%	235,203	359,337	65%
72410 - OFFICE OF PRINCIPAL	129,406	116,259	111%	1,014,207	1,490,499	68%
72610 - OPERTATION OF PLANT	150,109	155,102	97%	1,239,923	1,988,482	62%
72620 - MAINTENANCE OF PLANT	26,426	55,704	47%	324,194	714,148	45%
72710 - TRANSPORTATION	71,173	76,217	93%	552,805	977,135	57%
73300 - FAMILY RESOURCE	0	0		0	0	
73400 - EARLY CHILDHOOD EDUC	0	0		0	0	
76100 - CAPITAL OUTLAY	0	0		0	0	
82000 - DEBT SERVICE	496,810	38,806	1280%	497,516	497,516	100%
99100 - OTHER USES	0	0		0	0	
Cost Centered Programs						
CSH - CO-ORDINATED SCHOOL HEALTH	11,206	9,516	118%	77,743	122,000	64%
MCFR - FAMILY RESOURCE	4,030	4,080	99%	35,629	52,310	68%
PREK - PRE K PROGRAM	35,238	36,940	95%	263,340	473,585	56%
SCC - SAVE-THE-CHILDREN (CENTRAL)	22,347	24,394	92%	147,398	312,738	47%
SCO - SAVE-THE-CHILDREN (OAKDALE)	17,379	15,504	112%	120,693	198,775	61%
SCP - SAVE-THE-CHILDREN (PJ)	8,004	6,335	126%	49,549	81,219	61%
SCS - SAVE-T-CHILDREN (SUNBRIGHT)	20,083	19,639	102%	113,940	251,778	45%
SCJ -SAVE-T-CHILD JOURNEY OF HOPE	8,331	5,749	145%	41,367	73,703	56%
JAG - JOBS FOR AMERICA'S GRADUATES	4,140	3,895	106%	33,291	49,940	67%
SPED - SPECIAL EDUCATION	8,412	8,717	96%	70,759	111,760	63%
TOTAL G.P.Schools:	2,358,603	1,945,423	121%	14,970,326	24,941,319	60%
142 - FEDERAL PROJECTS						
011 - TITLE I, II, VI ADMINISTRATION	13,860	13,127	106%	88,047	139,644	63%
101 - TITLE I	66,499	93,492	71%	502,215	994,593	50%
201 - TITLE 2A	4,966	18,253	27%	65,223	194,184	34%
401 - TITLE 4	0	2,380	0%	21,252	25,324	84%
501 - TITLE 5	0	4,860	0%	46,094	51,699	89%
720 - READ TO BE READY	0	0		0	0	
801 - CARL PERKINS	13,150	9,600	137%	43,266	102,131	42%
901 - IDEA	63,625	71,958	88%	448,600	765,507	59%
911 - IDEA PRESCHOOL	4,363	6,353	69%	42,410	67,590	63%
912 - SPDG- STATE PERS. DEV GRANT	0	0		0	0	
TOTAL Federal School Project:	166,463	220,023	76%	1,257,107	2,340,672	54%
143 - CENTRAL CAFETERIA						
73100 - FOOD SERVICE	214,461	162,470	132%	1,497,227	2,499,536	60%
73300 - COMMUNITY SERVICES	0	923	0%	26,576	92,263	29%
TOTAL Cafeteria:	214,461	163,392	131%	1,523,802	2,591,799	59%

MORGAN COUNTY SCHOOLS

EXPENDITURE REPORT

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Y-T-D	BUDGET	PRCT
141 - G.P. SCHOOLS															
71100 - REGULAR INSTRUCTION	10,594	793,065	896,735	1,264,792	989,260	827,644	893,817	908,431					6,584,339	11,151,548	59.0%
71200 - SPECIAL EDUC PROG	1,622	103,797	132,109	132,774	150,896	140,427	129,585	133,089					924,299	1,547,659	59.7%
71300 - VOCATIONAL EDUC PROG	4,843	40,490	62,321	63,379	68,492	63,396	58,577	61,794					423,293	930,482	45.5%
72110 - ATTENDANCE	14,855	39,210	11,162	11,242	9,402	9,167	8,217	8,854					112,109	162,567	69.0%
72120 - HEALTH SERVICES	4,613	20,320	23,288	22,807	22,944	24,357	22,319	21,962					162,610	286,209	56.8%
72130 - OTHER STUDENT SUPP	29,894	29,894	141,062	34,232	34,401	33,658	33,658	33,658					370,457	519,169	71.4%
72210 - REGULAR INSTR PROG	18,626	56,248	129,352	57,924	64,844	56,669	55,633	58,800					498,096	890,388	55.9%
72220 - SPECIAL EDUC PROG	11,558	16,577	23,883	20,751	31,267	20,080	17,867	23,531					165,514	267,398	61.9%
72230 - VOCATIONAL EDUC PROG	8,201	8,201	8,881	8,881	9,081	8,881	8,881	8,881					69,889	108,069	64.7%
72250 -TECHNOLOGY	20,193	104,852	-12,201	37,759	25,365	26,560	57,702	43,948					304,179	550,259	55.3%
72290 -SOLOMON FOUNDATION	7,620	93,634	61,015	0	40	3,081	3,032	69					168,491	193,896	86.9%
72310 - BOARD OF EDUCATION	269,270	3,609	32,206	16,465	4,551	12,880	19,184	11,327					369,491	578,750	63.8%
72320 - OFFICE OF SUPERINTENDENT	45,394	23,121	28,295	27,886	27,141	25,600	26,604	31,163					235,203	359,337	65.5%
72410 - OFFICE OF PRINCIPAL	100,387	121,555	130,475	130,526	152,875	128,122	120,860	129,406					1,014,207	1,490,499	68.0%
72610 - OPERATION OF PLANT	161,850	132,216	142,885	165,789	152,353	135,071	199,652	150,109					1,239,923	1,988,482	62.4%
72620 - MAINTENANCE OF PLANT	26,235	36,489	33,191	33,864	31,183	32,469	104,337	26,426					324,194	714,148	45.4%
72710 - TRANSPORTATION	17,588	63,415	80,767	77,072	108,260	63,962	70,568	71,173					552,805	977,135	56.6%
73300 - FAMILY RESOURCE	0	0	0	0	0	0	0	0					0	0	
73400 - EARLY CHILDHOOD EDUC	0	0	0	0	0	0	0	0					0	0	
76100 - CAPITAL OUTLAY	0	0	0	0	0	0	0	0					0	0	
82000 - DEBT SERVICE	0	0	706	0	0	0	0	496,810					497,516	497,516	100.0%
99100 - OTHER USES	0	0	0	0	0	0	0	0					0	0	
Cost Centered Programs															
CSH - CO-ORDINATED SCHOOL HEALTH	7,558	7,733	9,710	10,238	10,809	11,463	9,026	11,206					77,743	122,000	63.7%
MCFR - FAMILY RESOURCE	3,982	2,658	4,149	4,623	7,217	5,224	3,746	4,030					35,629	52,310	68.1%
PREK - PRE K PROGRAM	4,375	27,611	38,273	37,289	45,363	37,923	37,270	35,238					263,340	473,585	55.6%
SCC - SAVE-THE-CHILDREN (CENTRAL)	6,479	8,656	13,315	20,380	25,334	19,368	12,503	17,077					147,398	312,738	47.1%
SCO - SAVE-THE-CHILDREN (OAKDALE)	3,653	7,498	12,110	20,173	24,452	16,569	10,772	16,554					135,397	225,107	60.1%
SCP - SAVE-THE-CHILDREN (PJ)	0	1,403	5,752	11,708	9,495	7,552	5,634	8,004					49,549	81,219	61.0%
SCS - SAVE-T-CHILDREN (SUNBRIGHT)	1,610	6,113	10,905	17,569	16,809	16,769	11,703	17,798					99,236	225,447	44.0%
SCJ -SAVE-T-CHILD JOURNEY OF HOPE	0	1,889	3,378	6,583	10,353	6,394	4,440	8,331					41,367	73,703	56.1%
JAG - JOBS FOR AMERICA'S GRADUATES	3,823	4,578	4,189	4,140	4,140	4,140	4,140	4,140					33,291	49,940	66.7%
SPED - SPECIAL EDUCATION	0	7,216	10,586	10,497	10,306	14,867	8,875	8,412					70,759	111,760	63.3%
TOTAL G.P.Schools:	784,822	1,762,046	2,038,500	2,249,342	2,046,635	1,752,294	1,938,601	2,350,221					14,970,326	24,941,319	60.0%
% of BUDGET - CURRENT YEAR:	3.1%	7.1%	8.2%	9.0%	8.2%	7.0%	7.8%	9.4%					60.0%		
% of BUDGET - LAST YEAR:	4.3%	7.4%	8.0%	9.6%	8.8%	7.9%	7.9%	7.6%					60.9%		
% of BUDGET - FY2017-2018:	4.2%	6.9%	7.2%	9.5%	8.3%	7.7%	7.5%	9.6%					60.9%		
142 - FEDERAL SCHOOLS															
011 - TITLE I, II, VI ADMINISTRATION	9,358	9,527	11,276	10,439	11,041	10,756	11,790	13,860					88,047	139,644	63.1%
101 - TITLE I	27,853	61,685	90,611	64,557	72,027	64,494	54,488	66,499					502,215	994,593	50.5%
201 - TITLE 2A	7,364	5,218	9,686	5,426	11,415	17,459	3,688	4,966					65,223	194,184	33.6%
501 - TITLE 5	46,094	0	0	0	0	0	0	0					46,094	51,699	89.2%
720 - READ TO BE READY	0	0	0	0	0	0	0	0					0	0	
801 - CARL PERKINS	0	8,079	6,300	2,607	10,846	3,638	-1,355	13,150					43,266	102,131	42.4%
901 - IDEA	0	31,731	68,596	68,367	101,644	65,382	49,255	63,625					448,600	765,507	58.6%
911 - IDEA PRESCHOOL	0	3,453	7,544	7,544	10,055	5,808	3,643	4,363					42,410	67,590	62.7%
912 - SPDG- STATE PERS. DEV GRANT	0	0	0	0	0	0	0	0					0	0	
TOTAL Federal School Project:	90,669	119,694	194,013	158,939	231,331	174,188	121,810	166,463					1,257,107	2,340,672	53.7%
	3.9%	5.1%	8.3%	6.8%	9.9%	7.4%	5.2%	7.1%					53.7%		
143 - CENTRAL CAFETERIA															
73100 - FOOD SERVICE	15,862	97,514	253,482	235,821	266,715	276,814	136,559	214,461					1,497,227	2,499,536	59.9%
73300 - COMMUNITY SERVICES	22,074	4,502	0	0	0	0	0	0					26,576	92,263	28.8%
TOTAL Cafeteria:	37,936	102,015	253,482	235,821	266,715	276,814	136,559	214,461					1,523,802	2,591,799	58.8%
	1.5%	3.9%	9.8%	9.1%	10.3%	10.7%	5.3%	8.3%					58.8%		

MORGAN COUNTY BOARD OF EDUCATION
 General Purpose
 March 3, 2020
 BUDGET AMENDMENT
 #43

DEBIT

141-72620-399	OTHER CONTRACTED SERVICES	67,280.00
	TOTAL	67,280.00

CREDIT

141-71100-429	INSTRUCTIONAL SUPPLIES	1,500.00
141-71300-217	HYBRID TRTIREMENT	1,000.00
141-72110-399	OTHER CONTRACTED SERVICES	1,200.00
141-72130-355	TRAVEL	800.00
141-72130-299	OTHER FRINGE BENEFITS	80.00
141-72210-307	COMMUNICATION	2,500.00
141-72210-399	OTHER CONTRACTED SERVICES	25,000.00
141-72310-305	AUDIT SERVICES	300.00
141-72320-399	OTHER CONTRACTED SERVICES	7,700.00
141-72320-212	EMPLOYER MEDICARE	2,200.00
141-72410-307	COMMUNICATION	15,000.00
141-72410-399	OTHER CONTRACTED SERVICES	10,000.00
	TOTAL	67,280.00

Explanation: Adjustments to cover expenses

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Family Resource General Purpose

August 31, 2015

BUDGET AMENDMENT

#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SPECIAL EDUCATION
August 27, 2015
BUDGET AMENDMENT
#3

DEBIT

141-46990	OTHER STATE REVENUES		<u>17,619.97</u>
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		<u>4,894.97</u>
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	<u>2,342.00</u>
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	<u>120.00</u>
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant
September 29, 2015
BUDGET AMENDMENT
#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	<u>68,384.88</u>

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	<u>68,384.88</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#142

DEBIT

142-47141-011	ESEA TITLE I		<u>6,820.00</u>
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		<u>3,000.00</u>
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT			
142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT			
142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
FOOD SERVICE
March 3, 2020
BUDGET AMENDMENT
#44

DEBIT

143-39000	EXCESS FUND		<u>52,000.00</u>
		TOTAL	52,000.00

CREDIT

143-73100-524	IN SERVICE/STAFF DEVELOPMENT		22,000.00
143-73100-599	OTHER CHARGES		10,000.00
143-73100-710	FOOD SERVICE EQUIPMENT		<u>20,000.00</u>
		TOTAL	52,000.00

Explanation: Transfer funds to cover upcoming conferences and cafeteria equipment

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Family Resource General Purpose

August 31, 2015

BUDGET AMENDMENT

#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SPECIAL EDUCATION
August 27, 2015
BUDGET AMENDMENT
#3

DEBIT

141-46990	OTHER STATE REVENUES		<u>17,619.97</u>
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		<u>4,894.97</u>
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	<u>19,186.00</u>

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	<u>19,186.00</u>

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	<u>2,342.00</u>
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	<u>120.00</u>
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	<u>68,384.88</u>

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	<u>68,384.88</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT			
142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT			
142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
General Purpose
March 3, 2020
BUDGET AMENDMENT
#45

DEBIT			
141-39000	FUND BALANCE		<u>216,000.00</u>
		TOTAL	216,000.00
CREDIT			
141-72710-729	TRANSPORTATION EQUIPMENT		<u>216,000.00</u>
		TOTAL	216,000.00

Explanation: Transfer from Reserves to purchase 2 buses

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Family Resource General Purpose

August 31, 2015

BUDGET AMENDMENT

#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT			
141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	<u>17,619.97</u>

CREDIT			
141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	<u>17,619.97</u>

Explanation: To Transfer Stellar Revenue

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	<u>2,342.00</u>
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	<u>120.00</u>
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	<u>68,384.88</u>

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	<u>68,384.88</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT			
142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT			
142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

Morgan County Board of Education

Monitoring: Review: Annually, in February	Descriptor Term: Vacations and Holidays	Descriptor Code: 5.310	Issued Date: 07/03/12
		Rescinds:	Issued:

1 VACATIONS

2 Support personnel (12 month employees working more than 30 hours per week) shall earn five (5) days
3 of vacation time for one (1) to three (3) years of employment. After three years of employment, support
4 personnel shall earn one (1) day of vacation time for each additional year of employment, not to exceed
5 15 days. Vacation will accrue throughout the year on a per pay period basis. Years of employment shall
6 be determined from the initial hire date. No vacation days shall be taken in the first twelve (12) months
7 of employment.

8 Each employee taking vacation time shall submit a request in writing to the immediate supervisor at least
9 2 (two) weeks in advance of the requested date(s). Upon approval by the immediate supervisor, the
10 request will be sent to the Office of Finance to confirm that the employee has vacation days available
11 for use.

12 Vacation time will be granted to only one (1) employee per school/department for any specific time
13 period except in special circumstances when approved by the Superintendent. Vacation time will be
14 granted on a first come- first serve basis. If two or more requests are submitted for the same date(s),
15 approval will be granted on the basis of seniority. If a twelve month employee leaves in good standing
16 or retires, they will be paid for unused vacation days up to the maximum of 20 days. Accumulated
17 vacation days will be forfeited for involuntary terminations.

18 Building principals will be allowed to schedule vacations for custodians for one week at Christmas and
19 during summer breaks. The Director of Schools may override these provisions for granting vacation time
20 when deemed necessary and appropriate.¹

21 Support personnel working less than 30 hours per week will be considered part time and are not eligible
22 for vacation days.

23 VACATION (Professional Employees)

24 Twelve month professional personnel receive 10 days of vacation during the academic school year and
25 10 additional days to be taken during the summer months. 10 month professional employees receive 10
26 days of vacation as a portion of their 200 day contract.

27 ACCUMLATED VACATION DAYS (12 month support employees)

1 Annual leave days carried over at the end of the fiscal year is a maximum of 20. Unused days above the
2 maximum carry over will be forfeited at the end of the fiscal year (June 30).

3 **HOLIDAYS**

4 Support personnel (12 month employees), if on active payroll at the time, shall be entitled to the
5 following holidays:

- 6 • Martin Luther King Day
- 7 • President's Day
- 8 • Easter - One day to be Good Friday
- 9 • Memorial Day
- 10 • July 4
- 11 • Labor Day
- 12 • Thanksgiving (3 days)
- 13 • Christmas (2 days)
- 14 • New Year's Day

15 Those support personnel who are employed less than 12 months (school calendar year) shall be entitled
16 to the holidays above minus Memorial Day and July 4. Equivalent days, as approved by the
17 superintendent, may be taken when these days fall on weekends or when school is in session. **Part time**
18 **employees, (employees working less than 30 hours per week) are not eligible for holiday pay.** Support
19 personnel may be called to work during any emergency condition.

Cross References

School Calendar 1.800

Morgan County Board of Education

Monitoring: Review: Annually, in February	Descriptor Term: Sick Leave	Descriptor Code: 5.302	Issued Date:
		Rescinds: GBRHB	Issued: 09/08/98

1 PROFESSIONAL PERSONNEL

2 The time allowed for sick leave for professional personnel shall be one (1) day for each month employed
3 during the school year and shall accumulate for an unlimited number of days.¹

4 Sick leave shall be defined as: illness of a teacher from natural causes or accident, quarantine, or illness
5 or death of a member of the immediate family of a teacher, including the teacher's wife or husband,
6 parents, grandparents, children, grandchildren, brothers, sisters, mother-in-law, father-in-law, daughter-
7 in-law, son-in-law, brother-in-law, and sister-in-law.²

8 A signed statement listing the cause of absence shall be provided by the employee on forms furnished
9 by the director of schools and shall promptly be given to the immediate supervisor in support of all
10 claims for sick leave pay. A falsified statement shall be grounds for dismissal.

11 A certificate from the physician on forms furnished by the Board may be required in support of any
12 claim for sick leave pay.¹

13 The principal shall notify the director of schools' office at once if an employee is sick beyond the limit
14 of his/her sick leave accumulation. The substitute teacher, beyond this point, must have a certificate or
15 permit and must be paid according to the state salary scale.

16 Permanent, cumulative sick leave records for each active professional employee shall be kept in the
17 director of schools' office.

18 A teacher, upon employment, may transfer his/her accumulated sick leave from another Tennessee
19 school system, provided that the director of schools of the system in which the accumulated leave was
20 held provides notarized verification.¹

21 Sick leave for maternity purposes may be taken during the period of physical disability only. A teacher
22 may use up to thirty (30) days of accumulated sick leave for the adoption of a child. If both adoptive
23 parents are teachers only one parent may request leave. Written verification from the adoption agency
24 or other entity handling the adoption shall be required before the leave is granted.¹

25 SUPPORT PERSONNEL

26 Sick leave shall be the same for support personnel as for certified employees.

27 The time allowed (days earned) for sick leave shall be one (1) day for each month an employee is
28 employed.

1 At the termination of the employment of any employee, all unused sick leave accumulated by the
2 employee shall be terminated. However, a full time employee that has been employed with Morgan
3 County Schools for ten (10) consecutive, full time years shall be paid for up to 90 accumulated sick days
4 at their current daily/hourly rate

5 The immediate supervisor may require a physician's certificate stating the reason for absence.

6 **PART TIME SUPPORT EMPLOYEES**

7 Support personal working less than 30 hours per week shall be considered a part time employee. Part
8 time employees shall not be eligible for benefits including accrual of Sick, Personal or Vacation Leave.

9 If a full time employee becomes part time, working less than 30 hours per week, that employee shall lose
10 all full time benefits including accumulated Sick, Personal or Vacation Leave.

11 A full time employee that becomes part time and has been employed with Morgan County Schools ten
12 (10) consecutive, full time years shall be paid at their current daily/hourly rate up to 90 accumulated
13 sick days.

Legal References

1. TCA 49-5-710
2. TRR/MS 0520-1-2-.04(2)

Cross References

Family and Medical Leave 5.305
Physical Assault Leave 5.307