

GREENEVILLE CITY BOARD OF EDUCATION

AGENDA

Date of Meeting: August 27, 2024

Time: 5:00 PM

Location: Professional Development Center at the Kathryn W. Leonard
Administrative Office

{{Name: Agenda Item Name}} {{AnticipatedTime: Agenda Item Time}}

I. **Call to Order**

II. **Pledge to the Flag**

III. **Recognition of Visitors**

IV. **Special Recognition** (5 minutes)

- New Student Board Representative - Bethanie Bryant
- AP Scholars

○

Armbrister,
Andrew
Bryant, Bethanie
Click, Lanna
Deeble, Jayden
Fisher, David
Herrell, Liam
Hope, John
Howard, Aiden
Howard, Zachary
Lampe, Jackson
Le Francis,
Gabriella
Marante, Isabella
Powell, Ariana
Smith, Reagan
Southerland, Lucas
Vines, Annika
Waddell, Emma
Zou, Skyler
Zsebehazy, Everett

- Cody Guinn
 - Robin Jones
- V. **Public Comment Period** (20 Minutes)
- VI. **School Report** (10 minutes)
- Highland Elementary School Report
- VII. **Conflict of Interest Statement** (5 Minutes)

Chair to Board Members:

- "If you have any relative who is employed by the Board of Education, meaning a spouse, parent, parent-in-law, child, son-in-law, daughter-in-law, grandparent, grandchild, brother, sister, uncle, aunt, nephew, niece, or any person who resides in the same household as you, please acknowledge the same at this time by raising your hand."

Chair to Board Members:

2. "To those board members who just raised their hands, do you hereby certify that any and all votes you will cast during this meeting are in the best interest of the school system? If so, please say, 'Aye.'"

Chair to Board Secretary:

3. "Please reflect within the minutes that possible conflicts were acknowledged, with board members present confirming their intent to act in the best interest of the school system."

VIII. **Approval of Agenda** (5 Minutes)

IX. **Consent Agenda** (5 minutes)

- A. Consideration of Approving Minutes of July 2024, Board Meeting
- B. Consideration of Accepting Personnel Report
- C. Consideration of Approving Board Policy Revisions (2nd Reading)
- D. Consideration of Approving Board Policy Revisions - No Changes (1st Reading)
- E. Consideration of Approving School Trip Request

- F. Consideration of Approving Disposal of Surplus under \$500.00
- G. Consideration of Approving Disposal of Surplus

X. **Action Items**

- A. Consideration of Accepting June 2024 Preliminary Financial Statement (5 Minutes)
- B. Consideration of Accepting July 2024 Financial Statements (5 minutes)
- C. Consideration of Approving Board Policy Revisions - 1st Reading (5 minutes)
- D. Consideration of Approving Board Policy Revisions - 1st & Final Reading (5 Minutes)
- E. Consideration of Approving Participation in Public Entity Partners Grant Program: Safety Partners (5 Minutes)
- F. Consideration of Approving Purchase of 14 Boxlights Interactive Panels (5 Minutes)

XI. **Director's Report** (5 minutes)

XII. **Legislative Update** (5 Minutes)

XIII. **Adjournment**

OFFICIAL MINUTES OF THE GREENVILLE CITY BOARD OF EDUCATION
Tuesday, July 23, 2024

The Greeneville City Board of Education met in Regular session on Tuesday, July 23, 2024, at the Professional Development Center at the Kathryn W. Leonard Administrative Office, 129 W Depot St, Greeneville, TN 37743. Board Members **Present:** Pam Botta (Board Member), Cindy Luttrell (Chair), Josh Quillen (Treasurer) Dr. Craig Shepherd (Vice-Chair). Absent: Crystal Hirschy (Board Member). Other in attendance included Steve Starnes, Director of Schools, several administrative personnel, community members, and media representatives. The Chairman called the meeting to order and welcomed all in attendance.

BUSINESS TRANSACTED

I. Call to Order

II. Pledge to the Flag

Pledge of Allegiance was led by Pam Botta.

III. Recognition of Visitors

IV. Special Recognition

Special recognition was given to Carolyn Root, daughter of John and Shirley Snyder. Greeneville City Schools accepted a donation on behalf of the Shirley Snyder Living Trust. The Snyders moved to Greeneville in 1976. John worked as a manufacturing engineer and later at Magnavox, while Shirley excelled in real estate. Both were active in the First Presbyterian Church and numerous civic activities, with Shirley notably leading the local American Cancer Society chapter. John's contributions as a GCS Noard of Education member and later as a member of the Greeneville City Schools Education Foundation helped advance the school's technology initiatives and renovation of Greeneville High School. The Snyders' trust donation honors their legacy of community service and professional dedication.

V. Public Comment Period

There were no requests to speak on any agenda item.

VI. Conflict of Interest Statement

Chair, Cindy Luttrell read the following statement reminding those present of the importance of transparency and integrity in decision-making.

Chair to Board Members:

1. "If you have any relative who is employed by the Board of Education, meaning a spouse, parent, parent-in-law, child, son-in-law, daughter-in-law, grandparent, grandchild, brother, sister, uncle, aunt, nephew, niece, or any person who resides in the same household as you, please acknowledge the same at this time by raising your hand."

Chair to Board Members:

2. "To those board members who just raised their hands, do you hereby certify that any and all votes you will cast during this meeting are in the best interest of the school system? If so, please say, 'Aye.'"

Chair to Board Secretary:

3. "Please reflect within the minutes that possible conflicts were acknowledged, with board members present confirming their intent to act in the best interest of the school system."

Cindy Luttrell (Board Chair) and Pam Botta (Board Member) acknowledged a conflict and confirmed their commitment to act in the best interest of the school system. No other board members acknowledged a conflict.

VII. Approval of Agenda

It was recommended to approve the Agenda as presented. Board approval was unanimous on a motion from Botta (Board Member) and a second from Quillen (Treasurer).

VIII. Consent Agenda

It was recommended to approve the Consent Agenda as presented. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Botta (Board Member).

A. Consideration of Approving Minutes of June 2024, Board Meeting

Minutes of the June 27, 2024, Board meeting were unanimously approved as presented. A copy is on file in the Director of Schools' office.

B. Consideration of Accepting Personnel Report

Board approval was unanimous for acceptance of the changes in personnel since the June report. A copy of the report is attached to the minutes.

C. Consideration of Approving Board Policy Revisions (2nd Reading)

Copies of these policies are attached to the minutes. Board approval was unanimous on 2nd reading for the following policies:

- 3.202 Emergency Preparedness Plan
- 3.205 Security
- 3.219 Use of Unmanned Aircraft Systems (Drones)
- 3.400 Student Transportation Management
- 5.100 Personnel Goals
- 5.302 Sick Leave
- 5.307 Physical Assault Leave
- 5.310 Vacation and Holidays
- 5.701 Substitute Teachers
- 5.802 Director of Schools' Duties
- 6.203 School Admissions
- 6.300 Code of Conduct
- 6.309 Zero Tolerance Offenses
- 6.316 Suspension
- 6.318 Admission of Suspended or Expelled Students
- 6.4052 Opioid Antagonist
- 6.409 Reporting Child Abuse

1. Consideration of Removing Board Policies

5.3051 Leave Taken for Adoption, Pregnancy, Childbirth, and Nursing of an Infant

5.3052 COVID - 19 Leave

D. Consideration of Approving Board Policy Revisions - No Changes (1st Reading)

Board approval was unanimous on 1st reading for the following policies:

1.100 School District - School Board Legal Status and Authority

1.101 Role of the Board of Education

1.102 Board Members Legal Status

1.1021 Student Member of the Board

1.104 Memberships

1.105 School Board Legislative Involvement

1.106 Code of Ethics

1.107 Board Member Conflict of Interest

1.108 Nepotism

3.100 Business Management Goals

3.200 Building and Grounds Management

3.201 Safety

5.101 Line and Staff Relations

5.102 Personnel Classifications and Qualifications

5.103 Job Descriptions

5.104 Equal Opportunity Employment

5.105 Recruitment of Employees

6.100 Student Goals

6.201 Compulsory Attendance Ages

6.2001 Attendance During Postsecondary Visits

6.202 Home Schools

6.205 Student Assignments

E. Consideration of Approving Disposal of Surplus

GCS Board Policy 2.403 gives the Greeneville Board of Education the authority to declare district property that is no longer useful nor necessary as surplus and to authorize the disposal of such equipment, books, or materials. The Board unanimously approved the disposal of the surplus.

F. Consideration of Approving 2024-2025 Differentiated Pay Plan

The Board was unanimous for acceptance of submitting the 2024-2025 Differentiated Pay Plan to the State of TN Department of Education.

IX. Action Items

A. Consideration of Accepting June 2024 Local Revenue Tracking Report

Chief Financial Officer Ellen Lipe presented the June Revenue Tracking Report to the Board for acceptance. Lipe stated that local revenue collected year-to-date through June is \$8,892,191, which is 97.6% of the total budgeted projection. The amount collected year-to-date is \$234,957 more than during the same time period last year. This reflects an actual percentage change of 2.71% compared to last year. Copies of the financial statements are on file in the Chief Financial Officer's office. It was recommended to approve the June 2024 Revenue Tracking Report. Board approval was unanimous on a motion from Dr. Shepherd (Vice-Chair) and a second from Botta (Board Member).

B. Consideration of Approving Board Policy Revisions - 1st Reading

Revisions are recommended to the following policies on 1st reading:

It was recommended to approve the revisions to the policies as presented on 1st reading. Board approval was unanimous on a motion from Botta (Board Member) and a second from Quillen (Treasurer).

1.800 School Calendar

C. Consideration of Approving Board Policy Revisions - (1st and Final Reading)

Revisions are recommended to the following policies and the Code of Conduct on 1st and Final Reading: It was recommended to approve the revisions on the policies and adopt the Code of Conduct as presented on 1st and Final Reading. Board approval was unanimous on a motion from Quillen (Treasurer) and a second from Botta (Board Member).

- 1.501 Visitors to the Schools
- 1.501 Visitors Code of Conduct
- 2.403 Surplus Property Sales
- 4.201 Class Size Ratios
- 4.213 Family Life Education
- 4.214 Use of Artificial Intelligence Programs
- 4.403 Library Materials
- 4.600 Grading System
- 4.603 Promotion and Retention

D. Consideration of Approving Purchase of BrainPOP Software

The district has purchased BrainPOP Software for grades K-8 for over fifteen years. The price has increased over the \$25,000 threshold, requiring BOE approval. BrainPOP LLC is the sole source provider of this software, and therefore, no competitive bids were obtained. School-wide subscriptions to BrainPOP and BrainPOP Jr. for all elementary and middle schools give teachers access to over 1,200 topics across the curriculum, including grade-level texts, quizzes, challenges, creative learning tools, and reporting on state standards. BrainPOP Jr. is designed for K-3, BrainPOP is for grades 3-8, BrainPOP ELL is for our ELL students, and BrainPOP Science is for grades 6-8. Impact on resources will be \$25,400. It was recommended to approve the Purchase of BrainPOP software. Board approval was unanimous on a motion from Botta (Board Member) and a second from Dr. Shepherd (Vice-Chair).

X. Director's Report

Starnes informed, congratulated, and thanked the following:

1. Board members who were able to attend the recent TSBA Summer Law Institute. With all the new laws pertaining to education which were passed during the most recent legislative session, GCS is very appreciative of their commitment to stay current and to be informed, which will enable them to make the best possible decisions for students, educators, parents, and the community.

2. Starnes invited the Board members to the GCS New Employee Breakfast on Friday morning, July 26, which will be held in the Professional Development Center (PDC) of the Kathryn Leonard Central Office. Breakfast will begin at 7:30 am. Please arrive a few minutes early to welcome the new employees.
3. Wednesday, July 31 is the opening convocation for the 24-25 school year. Breakfast will begin in the GHS cafeteria at 7:15 am and the program will begin at 8:00 a.m. in the Niswonger Performing Arts Center. Our keynote speaker, Jon Gordon, is a best-selling author and keynote speaker known for his expertise in leadership, positive thinking, and team dynamics. Some of his books include the Energy Bus, The Power of Positive Leadership, The Power of a Positive Team, and The Carpenter.
4. The first day of school for students will be August 2, which is an abbreviated day. Schools have been communicating their August 2 schedule via social media and on their websites. The first full day of School will be Tuesday, August 6. We cannot wait to welcome our students back and begin the 2024-25 school year!
5. Congratulations to GHS senior Bethanie Bryant who will be serving as our Student Board Member for the 24-25 school year. GCS looks forward to Bethanie's service on the Board and the perspectives and input she will provide. Bethanie's first meeting will be the August Board meeting.
6. Starnes thanked the maintenance, custodial, transportation, and IT staff for the work they have performed this summer. He recognized and thanked Phillip Graham, Roger Hensley, Kristen Rollins, and Chuck Broyles for their leadership in ensuring that we are ready for the new school year.
7. Today was day three of the Leadership Team Retreat. They spent Monday working on team building. Today was focused on casting the vision for 24-25, discussing Artificial Intelligence, and focusing on the instructional and operational sides of the house. They will wrap up the retreat tomorrow, focusing on safety, nuts and bolts, and a legal update from our Board attorney.

XI. Legislative Update

There were no legislative updates given.

XII. Adjournment

The meeting was adjourned at approximately 5:49 p.m. Board approval was unanimous on a motion from Dr. Shepherd (Vice-Chair) and a second from Botta (Board Member).

Respectfully submitted,

Cindy Luttrell, Chair

Steve Starnes, Director of Schools



**FIELD TRIP & EXCURSION REQUEST
FORM Out-of-State *or* Overnight**

Name of the school: Greenville Middle School

Person Requesting: Jeremy K. Simerly, Athletic Director, Greenville Middle School

Purpose of the Field Trip: TMSAA Cross Country State Championship

Destination of Field Trip: Weakley Park in Clarksville, TN

Grade(s) of students attending: Depending on qualifying student athletes, grades 6 - 8

Dates requested: October 4-5, 2024 Departure Time: 10:00 a.m. Return Time: 8:00 p.m.

Approximate # of students to attend: Unknown at this time. Qualifying for State Competition will occur 1 week prior to State Championship event.

Number, names and affiliation of chaperones attending:

2 female List names and affiliation: Coach Laura Lenker, Coach Kelly Lamons

1, Possible male List names and affiliation: If male student athletes qualify for state competition, a male chaperone will attend

("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")

All Greenville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

Rachel Adams, Principal date approved 07/26/2024

_____, Director of Schools date approved _____

_____, Chairman, BOE date approved _____

Cultivate the Mind and Impact the Heart through Excellence and Equity



**FIELD TRIP & EXCURSION REQUEST
FORM Out-of-State *or* Overnight**

Name of the school: Greeneville Middle School

Person Requesting: Jeremy K. Simerly, Athletic Director, Greeneville Middle School

Purpose of the Field Trip: TMSAA Volleyball State Championship

Destination of Field Trip: Brentwood High School and Brentwood Middle School in Williamson County, TN

Grade(s) of students attending: Depending on qualifying student athletes, grades 6 - 8

Dates requested: Oct. 9 - 11, 2024 Departure Time: 10:00 a.m. Return Time: 8:00 p.m.

Approximate # of students to attend: Unknown at this time. Qualifying for State Competition will occur 1 week prior to State Championship event.

Number, names and affiliation of chaperones attending:

2 female List names and affiliation: Coach Beth Catron, Coach Lydia Craft

1 male List names and affiliation: Coach Aaron Ball

("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")

All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

Rachel Adams, Principal date approved 7/26/2024

_____, Director of Schools date approved _____

_____, Chairman, BOE date approved _____

Cultivate the Mind and Impact the Heart through Excellence and Equity



**FIELD TRIP & EXCURSION REQUEST
FORM Out-of-State or Overnight**

Name of the school: Greeneville Middle School

Person Requesting: Rachel Thomas

Purpose of the Field Trip: Carowinds Festival of Music

Destination of Field Trip: Fort Mill, SC

Grade(s) of students attending: 8

Dates requested: 4/4/25 - 4/5/25 Departure Time: 3:00pm Return Time: 7am 11pm 4/5

Approximate # of students to attend: 40

Number, names and affiliation of chaperones attending:

female List names and affiliation: We will have 1 chaperone / 5 students
they will have required background check.

male List names and affiliation: We will have 1 chaperone / 5 students
they will have background check.

("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")

All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

Rachel Adams, Principal

date approved 8/15/2024

_____, Director of Schools

date approved _____

_____, Chairman, BOE

date approved _____

Cultivate the Mind and Impact the Heart through Excellence and Equity



GREENEVILLE CITY SCHOOLS

FIELD TRIP & EXCURSION REQUEST FORM Out-of-State and/or Overnight

Name of the school: Hal Henard

Person Requesting: Daniel Myers

Purpose of the Field Trip: Science enrichment & team building

Destination of Field Trip: Clyde Austin 4-H Center

Grade(s) of students attending: 5th

Dates requested: 9/19-9/20 Departure Time: 8:00am ^{9/19} Return Time: 12:30pm ^{9/20}

Approximate # of students to attend: 75

Number, names and affiliation of chaperones attending:

4 female List names and affiliation: Charity Wright, Brenda Ottinger, Laura Freshour, Tina Metcalf

1 male List names and affiliation: Daniel Myers, Ron Fields

("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")

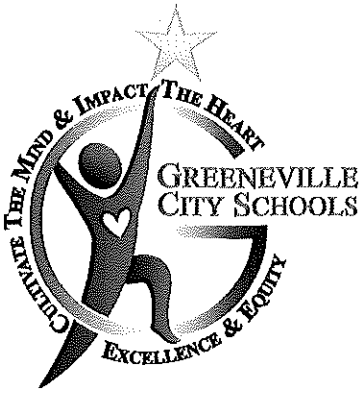
All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight and Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

Janet A. Reber, Principal date approved 8/12/24

_____, Director of Schools date approved _____

_____, Chairman, BOE date approved _____

Learning Without Limits



FIELD TRIP & EXCURSION REQUEST
FORM Out-of-State or Overnight

Name of the school: Greeneville High School
Person Requesting: Larry Blalock - Cross Country Coach
Purpose of the Field Trip: Cross Country Meet & Museum Visit
Destination of Field Trip: Oakville, Alabama - Jesse Owens Classic
Grade(s) of students attending: 9-12
Dates requested: Oct. 4-5, 2024 Departure Time: 9:15am Return Time: 8:00pm
Approximate # of students to attend: 18

Number, names and affiliation of chaperones attending:

1 female List names and affiliation: Teresa Gibson + several parents

1 male List names and affiliation: Larry Blalock + several parents

("There must be at least one female and one male chaperone if the trip is for a mixed group. A chaperone of the same sex will accompany students on overnight trips")

All Greeneville City Schools guidelines for out-of-state and overnight field trips shall be followed in planning and conducting this field trip per BOE policy 4.302, and approval of my principal, the Director of Schools, and Board of Education is required. For an Overnight or Out-of-State Field Trip Request to be considered for approval, it must be received in the director of school's office 10 days prior to the scheduled date of the Board meeting at which it will be considered for approval.

[Signature], Principal date approved 8/23/24

_____, Director of Schools date approved _____

_____, Chairman, BOE date approved _____

Cultivate the Mind and Impact the Heart through Excellence and Equity

August 18, 2024

To: Mrs. DeAnna Martin, GHS Principal
Mr Steve Starnes, Director of Schools
Greeneville City School Board Members

RE: Greeneville High Cross Country Schedule of Events, 2024 Season


I am writing this letter regarding a request to attend one out-of-state Cross Country meet this fall.

The request is for a return trip to Oakville, Alabama on October 4 for the Jesse Owens Classic which will be run on Saturday, October 5. We will travel by car to this meet. I would like to depart the Greeneville High campus at approximately 9:00 AM on Friday for this race to enable the team and parents to stop for meals, unload our luggage, preview the course upon arrival and stay overnight at Booster Club expense. In addition to allowing our teams to compete in the third largest meet in the South we also plan time for the athletes to visit the museums at the Oakville Indian Mounds and the Jesse Owens Birthplace site, making this trip an educational and cultural experience in addition to enjoying some of the best competition that can be found.

The cost of a motel stay and meals will be covered by the GHS Cross Country Boosters and parents. There will be no cost to the school for this trip. Transportation will be provided by parents and coaches. Students whose parents do not drive to the meet will be paired with those who have parents driving. Based on current indications there will be enough parents attending to transport all runners both to and from Alabama. I will have all drivers submit proper documentation and all students will have written permission if they need to ride with someone else's parents as outlined in School Policy. Also, adult female chaperones will be on the trip as required by policy.

I believe these races will prove very beneficial in our efforts to continue our tradition of excellence and compete to be cross country champions at the Region 1 and State levels.

Sincerely,



Larry M. Blalock
GHS Cross Country Coach

Greeneville City Schools Surplus Disposal Approval Form

	Item Description
1	
2	10 plastic chairs (broken)
3	(2) wooden bookcases Damaged
4	Broken desk (1) (wooden)
5	(1) wooden table (broken)
6	(3)damaged wooden cabinets
7	(4) broken chairs
8	2 damaged filing cabinets
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
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22	
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24	
25	

***Items less than \$500.00 value can be disposed of without auction per BOE policy 2.403**

The above listed individual items have a monetary value of less than \$500.00

Operations Supervisor Approval Phillip Gramam 8/20/2024

Director of Schools Approval Steve Starnes 8/20/2024

School Board Chair Approval Cindy Lattrell 8/20/2024

All items have been disposed of Yes No

Custodial Supervisor Roger Hensley 8/22/2024

Surplus Items:

Lockers

1987 GMC van VIN 1GTCM15Z2HB505570

2006 School bus VIN 1BABKCKAX6F234348 (can no longer be used according to State requirements)

Exmark mower Model THP17KA483 Ser # 799611

½ pallet of ballast that are no longer used.

Clark Forklift (does not run)

Big fan (drive is bad)

Billy Goat (Bad condition)

2 pallets of disposable masks Covid supplies

1 pallet of isolation gowns Covid supplies

4 pallets of alcohol wipes (out of date) Covid supplies

½ pallet of bactive wipes (out of date) Covid supplies

½ pallet of lifeguard alcohol wipes out of date) Covid supplies

2 pallets of germ-x hand sanitizer 8oz bottles out of date) Covid supplies

2 pallets of small metal chairs

vault door

Box of Dwalt hand tools (all are worn out and inoperable with no batteries)

Torch dolly

Forklift extensions

Wisconsin Robin side shaft motor

Metal clamps

T- posts

Greeneville City Schools

Preliminary General Purpose Financial Report

For the Month of June 2024

Account #	Description	Month-to-Date	Year-to-Date	Total Budget	YTD % of Total Budget
<u>REVENUE</u>					
34555	Restricted for Education	\$ -	\$ -	107,655.00	0.0%
34765	Assigned for Support Services	\$ -	\$ -	6,519.00	0.0%
34785	Assigned for Capital Projects	\$ -	\$ -	42,413.00	0.0%
34790	Assigned for Other Purposes	\$ -	\$ -	200,981.00	0.0%
40000	Local Taxes	\$ 1,111,835.87	\$ 8,387,041.25	8,426,429.00	99.5%
41000	Marriage Licenses	\$ 248.98	\$ 1,006.11	1,010.00	99.6%
43511	Tuition	\$ 3,359.44	\$ 716,479.56	726,775.00	98.6% (1)
43570	Receipts from Individual Schools	\$ 28,275.41	\$ 173,567.88	157,369.00	110.3%
44000	Other Local Revenue	\$ 252,264.08	\$ 516,190.39	455,353.00	113.4%
46000	State Education Funds	\$ 2,271,301.22	\$ 21,499,486.32	22,343,142.00	96.2%
47000	Revenue from Federal Sources	\$ 542,394.07	\$ 596,091.37	196,154.00	303.9%
49000	Operating Transfers & Insurance Recovery	\$ 790,053.54	\$ 6,121,891.36	6,287,349.00	97.4%
Total Revenues		\$ 4,999,732.61	\$ 38,011,754.24	\$ 38,951,149.00	97.6%
<u>EXPENDITURES</u>					
		MTD	YTD		
71100	Regular Instruction	\$ 2,857,586.39	\$ 17,209,227.78	\$ 17,447,631.00	98.6%
71150	Alternative Instruction	36,490.21	136,946.09	145,284.00	94.3%
71200	Special Education	564,301.39	2,607,924.60	2,625,233.00	99.3%
71300	Vocational Education	40,299.31	746,451.18	954,925.00	78.2% (3)
71400	Student Body	-	240.00	1,500.00	16.0%
72110	Attendance	10,150.54	143,182.97	150,726.00	95.0% (3)
72120	Health Services	70,628.75	467,430.33	474,084.00	98.6%
72130	Other Student Support	175,725.10	1,241,901.34	1,446,780.00	85.8%
72210	Regular Instruction Support	249,111.06	1,480,972.83	1,509,564.00	98.1%
72220	Special Education Support	25,059.28	362,689.84	365,852.00	99.1%
72230	Vocational Education Support	-	7,263.82	28,099.00	25.9%
72250	Technology	155,957.42	952,804.14	1,239,890.00	76.8%
72310	Board of Education	32,445.05	878,760.07	908,667.00	96.7% (2)
72320	Office of Director	37,093.99	461,749.20	468,131.00	98.6%
72410	Office of Principal	183,207.41	1,969,795.48	1,998,031.00	98.6%
72510	Fiscal Services	41,528.86	385,328.52	391,526.00	98.4%
72520	Human Resources	37,841.01	349,680.90	364,667.00	95.9%
72610	Operation of Plant	220,746.21	2,251,633.92	2,357,605.00	95.5%
72620	Maintenance of Plant	152,781.76	1,402,814.03	1,433,702.00	97.8%
72710	Transportation	227,402.03	1,232,952.87	1,425,301.00	86.5%
73100	School Nutrition	21,816.23	26,447.16	35,365.00	N/A
73300	Community Services	137.56	22,580.19	35,091.00	64.3%
73400	Early Childhood Education	94,996.71	640,768.44	646,626.00	99.1%
76100	Capital Outlay	517,518.63	1,476,913.76	1,654,086.00	89.3%
81300	Education Debt Service	-	146,200.00	326,200.00	44.8%
99100	Operating Transfers	-	506,099.00	516,583.00	98.0%
Total Expenditures		\$ 5,752,824.90	\$ 37,108,758.46	\$ 38,951,149.00	95.3%
Net Revenue (Expense)		\$ (753,092.29)	\$ 902,995.78		

Explanation of Footnotes

(1) Tuition Count as of 06/30/2024 is 590 Students

(2) 2023-2024 Liability and Workers' Compensation Insurance Payments Reflected

(3) Reflects Expenditures for Innovative Schools Model Grant and Attendance Software.

Greeneville City Schools

Preliminary Federal Projects Financial Report

For the Month of June 2024

<u>REVENUE</u>	<u>Month-to-Date</u>	<u>Year-to-Date</u>	<u>Total Budget</u>	<u>YTD % of Total Budget</u>
Consolidated Administration	\$ 17,517.04	\$ 111,693.89	\$ 119,227.00	93.7%
Title I-A	\$ 180,090.56	\$ 550,806.54	658,703.00	83.6%
Title I-A Neglected	\$ 19,998.60	\$ 67,287.96	67,288.00	100.0%
Title II-A	\$ 27,410.70	\$ 98,878.88	141,624.00	69.8%
Title III	\$ 1,055.83	\$ 19,574.84	24,528.00	79.8%
Title IV	\$ 20,105.98	\$ 53,223.87	53,805.00	98.9%
21st Century Learning	\$ 122,888.91	\$ 313,950.00	313,950.00	100.0%
Title V	\$ 7,223.38	\$ 89,327.58	97,115.00	92.0%
IDEA Part B	\$ 64,609.05	\$ 685,948.31	1,030,225.00	66.6%
IDEA Pre-School	\$ 1,992.52	\$ 14,620.00	14,620.00	100.0%
ESSER 3.0**	\$ 384,688.39	\$ 1,814,620.12	1,814,620.00	100.0%
Resilient School Communities Grant**	\$ 60,465.54	\$ 317,658.58	317,659.00	100.0%
Fiscal Pre-Monitoring Supports Grant**	\$ 18,733.33	\$ 18,733.33	18,733.00	100.0%
Math Implementation Suppor Grant**	\$ 42,250.00	\$ 70,000.00	73,250.00	95.6%
ARP IDEA**	\$ -	\$ 15,027.50	15,028.00	100.0%
ARP Homeless**	\$ 167.35	\$ 12,456.26	12,289.00	101.4%
ESSER- Innovative Schools Model Grant**	\$ -	\$ -	484,040.00	0.0%
Total Revenues	\$ 969,197.18	\$ 4,253,807.66	\$ 5,256,704.00	80.9%

<u>EXPENDITURES</u>	<u>MTD</u>	<u>YTD</u>	<u>Total Budget</u>	<u>YTD % of Total Budget</u>
Consolidated Administration	\$ 8,820.32	\$ 111,693.89	\$ 119,227.00	93.7%
Title I-A	\$ 106,740.15	\$ 550,806.54	658,703.00	83.6%
Title I-A Neglected	\$ 9,391.62	\$ 67,287.96	67,288.00	100.0%
Title II-A	\$ 7,681.34	\$ 98,878.88	141,624.00	69.8%
Title III	\$ 870.65	\$ 19,574.84	24,528.00	79.8%
Title IV	\$ 16,481.67	\$ 53,223.87	53,805.00	98.9%
21st Century Learning	\$ 83,230.04	\$ 313,950.00	313,950.00	100.0%
Title V	\$ 1,438.16	\$ 89,327.58	97,115.00	92.0%
IDEA Part B	\$ (14,483.60)	\$ 685,948.31	1,030,225.00	66.6%
IDEA Pre-School	\$ -	\$ 14,620.00	14,620.00	100.0%
ESSER 3.0**	\$ 244,437.55	\$ 1,814,620.12	1,814,620.00	100.0%
Resilient School Communities Grant**	\$ 23,698.78	\$ 317,658.58	317,659.00	100.0%
Fiscal Pre-Monitoring Supports Grant**	\$ -	\$ 18,733.33	18,733.00	100.0%
Math Implementation Suppor Grant**	\$ 35,750.00	\$ 70,000.00	73,250.00	95.6%
ARP IDEA**	\$ -	\$ 15,027.50	15,028.00	100.0%
ARP Homeless**	\$ 167.35	\$ 12,456.26	12,289.00	101.4%
ESSER- Innovative Schools Model Grant**	\$ -	\$ -	484,040.00	0.0%
Total Expenditures	\$ 524,224.03	\$ 4,253,807.66	\$ 5,256,704.00	80.9%
Net Revenue (Expense)	\$ 444,973.15	\$ -	\$ -	

** Reflects CARES Act Funding Grants

Greeneville City Schools
Preliminary Greene Technology Center Financial Report
For the Month of June 2024

Account #	Description	Month-to-Date	Year-to-Date	Total Budget	YTD % of Total Budget
<u>REVENUE</u>					
39000	Unassigned Fund Balance	\$ -	\$ -	\$ 46,912.00	0.0%
40000	Local Taxes	(50,066.50)	565,640.60	684,119.00	82.7% (1)
41000	Marriage Licenses	(5.71)	72.59	87.00	83.4% (1)
43542	Contracts with Other LEAs (Greene County)	-	564,099.00	564,099.00	100.0% (2)
44000	Other Local Revenue & Miscellaneous Refunds	11,524.48	220,720.48	237,094.00	93.1%
46510	TISA	-	438,344.00	438,344.00	100.0% (1)
46980	Other State Grants	12,464.65	12,464.65	-	N/A
47100	Federal Through State- Carl Perkins	22,759.74	45,517.74	45,518.00	100.0%
49000	Operating Transfer (Grv City) & Insurance Recovery	-	240,612.00	242,112.00	99.4% (1)
	Total Revenues	\$ (3,323.34)	\$ 2,087,471.06	\$ 2,258,285.00	92.4%
<u>EXPENDITURES</u>					
71300	Vocational Education	\$ 155,342.30	\$ 1,166,412.38	\$ 1,213,317.00	96.1%
72130	Other Student Support	21,296.12	118,731.03	127,107.00	93.4%
72250	Technology	5,293.49	63,266.18	63,360.00	99.9%
72310	Board of Education	1,992.23	118,925.92	122,034.00	97.5%
72410	Office of Principal	41,147.80	341,981.64	367,934.00	92.9%
72610	Operation of Plant (Custodial)	18,916.72	229,669.78	241,039.00	95.3%
72620	Maintenance of Plant	516.49	35,574.82	47,976.00	74.2%
76100	Capital Outlay	1,582.88	17,616.06	30,000.00	58.7%
	Carl Perkins Grant	8,492.96	45,517.74	45,517.74	100.0%
	Total Expenditures	\$ 254,580.99	\$ 2,137,695.55	\$ 2,258,284.74	94.7%
	Net Revenue (Expense)	\$ (257,904.33)	\$ (50,224.49)		

Explanation of Footnotes

(1) Revenues Allocated to GTC are Paid in Equal Installments from GCS Over 9 Months- Beginning in August; Then Adjusted Per Actual Revenue for June

(2) Represents Total Amount Received From Greene County Schools

This sheet has been updated as of August 23, 2024, with preliminary information through July 2024

GREENVILLE CITY SCHOOLS
2024 - 2025
ACTUAL LOCAL REVENUE COLLECTIONS

	Property Tax		Property Tax - Prior Year		Clerk & Master		Interest & Penalty		Pick-up Taxes		In Lieu of - Local Utility		In Lieu of - Other	
	2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025
July	\$ -	\$ -	\$ 10,188.94	\$ 7,215.08	\$ 2,979.58	\$ 3,350.75	\$ 2,414.16	\$ 1,685.50	\$ -	\$ -	\$ 11,499.77	\$ 28,078.93	\$ 203.70	\$ 150.39
August														
September														
October														
November														
December														
January														
February														
March														
April														
May														
ADA Adj.														
June														
Totals	\$ -	\$ -	\$ 10,188.94	\$ 7,215.08	\$ 2,979.58	\$ 3,350.75	\$ 2,414.16	\$ 1,685.50	\$ -	\$ -	\$ 11,499.77	\$ 28,078.93	\$ 203.70	\$ 150.39
Commission	\$ -	\$ -	\$ 203.78	\$ 144.30	\$ 29.80	\$ 33.51	\$ 48.28	\$ 33.71	\$ -	\$ -	\$ 115.00	\$ 280.79	\$ 2.04	\$ 1.50
Total Net	\$ -	\$ -	\$ 9,985.16	\$ 7,070.78	\$ 2,949.78	\$ 3,317.24	\$ 2,365.88	\$ 1,651.79	\$ -	\$ -	\$ 11,384.77	\$ 27,798.14	\$ 201.66	\$ 148.89
Difference		\$ -		\$ (2,973.86)		\$ 371.17		\$ (728.66)		\$ -		\$ 16,579.16		\$ (53.31)

	Sales Tax		Bank Excise Tax		Mixed Drink Tax		Statutory Local Tax		Marriage Licenses		Subtotal		2023-24% of Actual	2024-25% of Actual
	2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025		
July	\$ 454,782.19	\$ 475,495.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102.50	\$ 100.74	\$ 482,170.84	\$ 516,076.68	100.0%	100.0%
August											\$ -	\$ -	0.0%	0.0%
September											\$ -	\$ -	0.0%	0.0%
October											\$ -	\$ -	0.0%	0.0%
November											\$ -	\$ -	0.0%	0.0%
December											\$ -	\$ -	0.0%	0.0%
January											\$ -	\$ -	0.0%	0.0%
February											\$ -	\$ -	0.0%	0.0%
March											\$ -	\$ -	0.0%	0.0%
April											\$ -	\$ -	0.0%	0.0%
May											\$ -	\$ -	0.0%	0.0%
ADA Adj.											\$ -	\$ -	0.0%	0.0%
June											\$ -	\$ -	0.0%	0.0%
Totals	\$ 454,782.19	\$ 475,495.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102.50	\$ 100.74	\$ 482,170.84	\$ 516,076.68		
Commission	\$ 4,547.82	\$ 4,754.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.03	\$ 1.01	\$ 4,947.74	\$ 5,249.77		
Total Net	\$ 450,234.37	\$ 470,740.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101.48	\$ 99.73	\$ 477,223.10	\$ 510,826.91		
Difference		\$ 20,713.10		\$ -		\$ -		\$ -		\$ (1.76)		\$ 33,905.84		

Total budgeted projection for 2024 - 2025 is \$ 9,090,072 The year-to-date collection of \$ 510,827 is 5.6% of the total budgeted projection.
The amount collected year-to-date is \$ 33,906 more than this time last year. (This amount does not reflect commission fees.)

Greeneville City Schools Comparative Summary of Revenue Collections For the Month Ended July 31, 2024

<u>LOCAL REVENUE</u>	2023-2024		2024-2025		Variance	Actual % Change	
Property Tax	\$	-	\$	-	\$	-	0.00%
Property Tax - Prior Year		10,188.94		7,215.08	\$	(2,973.86)	-29.19%
Clerk & Master		2,979.58		3,350.75	\$	371.17	12.46%
Interest & Penalty		2,414.16		1,685.50	\$	(728.66)	-30.18%
Pick-Up Taxes		-		-	\$	-	0.00%
In Lieu Of - Local Utility		11,499.77		28,078.93	\$	16,579.16	144.17%
In Lieu Of - Other		203.70		150.39	\$	(53.31)	-26.17%
Sales Tax		454,782.19		475,495.29	\$	20,713.10	4.55%
Bank Excise Tax		-		-	\$	-	0.00%
Mixed Drink Tax		-		-	\$	-	0.00%
Statutory Local Taxes		-		-	\$	-	0.00%
Marriage Licenses		102.50		100.74	\$	(1.76)	-1.72%
Totals	\$	482,170.84	\$	516,076.68	\$	33,905.84	7.03%

Note: Amounts reflected do not take into consideration commission fees. Property tax, Interest & Penalty and Pick-Up Tax commission fees are calculated at 2% of total collections, while all other categories are calculated at 1% of total collections.

** Total budgeted amount of local revenue attributable to the GTC is \$567,916*

<u>BEP/TISA REVENUE</u>	2023-2024		2024-2025		Variance	
July	\$	416,759.00	\$	498,328.00	\$	81,569.00
August					\$	-
September					\$	-
October					\$	-
November					\$	-
December					\$	-
January					\$	-
February					\$	-
March					\$	-
April					\$	-
May					\$	-
June					\$	-
Totals	\$	416,759.00	\$	498,328.00	\$	81,569.00

Greeneville City Schools

General Purpose Financial Report

For the Month of July 2024

Account #	Description	Month-to-Date	Year-to-Date	Total Budget	YTD % of Total Budget
<u>REVENUE</u>					
34760	Assigned for Instruction	\$ -	\$ -	328,632.00	0.0%
34765	Assigned for Support Services	\$ -	\$ -	12,214.00	0.0%
39000	Unassigned Fund Balance	\$ -	\$ -	402,883.00	0.0%
40000	Local Taxes			8,521,151.00	0.0%
41000	Marriage Licenses			1,005.00	0.0%
43511	Tuition	\$ 220,338.06	\$ 220,338.06	748,335.00	29.4% (1)
43570	Receipts from Individual Schools	\$ -	\$ -	164,650.00	0.0%
44000	Other Local Revenue	\$ 9,339.41	\$ 9,339.41	139,318.00	6.7%
46000	State Education Funds	\$ 1,144.60	\$ 1,144.60	20,950,205.00	0.0%
47100	Federal Through State Grants	\$ -	\$ -	50,000.00	0.0%
47600	Direct Federal Funds (ROTC)	\$ -	\$ -	55,493.00	0.0%
49000	Operating Transfers & Insurance Recovery	\$ -	\$ -	6,088,874.00	0.0%
	Total Revenues	\$ 230,822.07	\$ 230,822.07	\$ 37,462,760.00	0.6%
<u>EXPENDITURES</u>					
		MTD	YTD		
71100	Regular Instruction	\$ 258,084.07	\$ 258,084.07	\$ 17,326,699.00	1.5%
71150	Alternative Instruction	1,963.25	1,963.25	158,722.00	1.2%
71200	Special Education	23,532.30	23,532.30	2,795,651.00	0.8%
71300	Vocational Education	7,225.28	7,225.28	695,450.00	1.0%
71400	Student Body	-	-	500.00	0.0%
72110	Attendance	7,793.25	7,793.25	126,838.00	6.1%
72120	Health Services	11,016.91	11,016.91	489,984.00	2.2%
72130	Other Student Support	22,049.00	22,049.00	1,589,121.00	1.4%
72210	Regular Instruction Support	63,402.27	63,402.27	1,483,861.00	4.3%
72220	Special Education Support	11,422.47	11,422.47	334,787.00	3.4%
72230	Vocational Education Support	-	-	2,400.00	0.0%
72250	Technology	73,495.86	73,495.86	1,178,593.00	6.2%
72310	Board of Education	399,425.37	399,425.37	892,950.00	44.7% (2)
72320	Office of Director	53,412.11	53,412.11	439,733.00	12.1%
72410	Office of Principal	143,012.90	143,012.90	2,230,496.00	6.4%
72510	Fiscal Services	30,117.49	30,117.49	387,084.00	7.8%
72520	Human Resources	42,844.66	42,844.66	364,903.00	11.7% (3)
72610	Operation of Plant	301,469.07	301,469.07	2,532,829.00	11.9% (3)
72620	Maintenance of Plant	91,956.88	91,956.88	1,120,963.00	8.2%
72710	Transportation	37,699.51	37,699.51	1,118,814.00	3.4%
73100	School Nutrition	81.24	81.24	-	N/A
73300	Community Services	-	-	20,000.00	0.0%
73400	Early Childhood Education	7,896.05	7,896.05	612,350.00	1.3%
76100	Capital Outlay	25,921.91	25,921.91	720,000.00	3.6%
81300	Education Debt Service	-	-	328,400.00	0.0%
99100	Operating Transfers	-	-	511,632.00	0.0%
	Total Expenditures	\$ 1,613,821.85	\$ 1,613,821.85	\$ 37,462,760.00	4.3%
	Net Revenue (Expense)	\$ (1,382,999.78)	\$ (1,382,999.78)		

Explanation of Footnotes

(1) Tuition Count as of 08/26/2024 is 581 Students

(2) 2023-2024 Liability and Workers' Compensation Insurance Payments Reflected

(3) Reflects Routine Encumbrances for Liability Insurance Policies, Software, and Supplies

(4) Encumbrances Total \$ 1,531,294

Greeneville City Schools

Federal Projects Financial Report

For the Month of July 2024

<u>REVENUE</u>	Month-to-Date	Year-to-Date	Total Budget	YTD % of Total Budget
Carl Perkins	\$ -	\$ -	\$ 51,925.00	0.0%
Consolidated Administration	\$ -	\$ -	\$ 113,250.00	0.0%
Title I-A	\$ -	\$ -	642,807.00	0.0%
Title I-A Neglected	\$ -	\$ -	70,528.00	0.0%
Title II-A	\$ -	\$ -	97,460.00	0.0%
Title III	\$ -	\$ -	12,294.00	0.0%
Title IV	\$ -	\$ -	49,819.00	0.0%
Title V	\$ -	\$ -	92,026.00	0.0%
IDEA Part B	\$ -	\$ -	709,247.00	0.0%
IDEA Pre-School	\$ -	\$ -	14,619.00	0.0%
Total Revenues	\$ -	\$ -	\$ 1,853,975.00	0.0%

<u>EXPENDITURES</u>	<u>MTD</u>	<u>YTD</u>	Total Budget	YTD % of Total Budget
Carl Perkins	\$ -	\$ -	\$ 51,925.00	0.0%
Consolidated Administration	\$ 9,046.27	\$ 9,046.27	\$ 113,250.00	8.0%
Title I-A	\$ 7,073.23	\$ 7,073.23	642,807.00	1.1%
Title I-A Neglected	\$ -	\$ -	70,528.00	0.0%
Title II-A	\$ 8,376.25	\$ 8,376.25	97,460.00	8.6%
Title III	\$ -	\$ -	12,294.00	0.0%
Title IV	\$ 665.30	\$ 665.30	49,819.00	1.3%
Title V	\$ -	\$ -	92,026.00	0.0%
IDEA Part B	\$ 16,601.73	\$ 16,601.73	709,247.00	2.3%
IDEA Pre-School	\$ -	\$ -	14,619.00	0.0%
Total Expenditures	\$ 41,762.78	\$ 41,762.78	\$ 1,853,975.00	2.3%

Net Revenue (Expense)	\$ (41,762.78)	\$ (41,762.78)	\$ -	
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*Encumbrances Total \$25,383

Greeneville City Schools
Greene Technology Center Financial Report
For the Month of July 2024

Account #	Description	Month-to-Date	Year-to-Date	Total Budget	YTD % of Total Budget
<u>REVENUE</u>					
39000	Unassigned Fund Balance	\$ -	\$ -	\$ 86,688.00	0.0%
40000	Local Taxes	-	-	567,845.00	0.0% (1)
41000	Marriage Licenses	-	-	71.00	0.0% (1)
43542	Contracts with Other LEAs (Greene County)	148,109.25	148,109.25	592,437.00	25.0% (2)
44000	Other Local Revenue & Miscellaneous Refunds	7,441.70	7,441.70	39,888.00	18.7%
46510	TISA	-	-	313,345.00	0.0% (1)
49000	Operating Transfer (Grv City) & Insurance Recovery	-	-	213,956.00	0.0% (1)
	Total Revenues	\$ 155,550.95	\$ 155,550.95	\$ 1,814,230.00	8.6%
<u>EXPENDITURES</u>					
71300	Vocational Education	\$ 7,755.67	\$ 7,755.67	\$ 935,073.00	0.8%
72130	Other Student Support	831.30	831.30	91,908.00	0.9%
72250	Technology	5,633.70	5,633.70	67,905.00	8.3%
72310	Board of Education	56,067.53	56,067.53	133,885.00	41.9% (3)
72410	Office of Principal	13,045.31	13,045.31	329,061.00	4.0%
72610	Operation of Plant (Custodial)	31,098.44	31,098.44	233,402.00	13.3% (3)
72620	Maintenance of Plant	929.62	929.62	22,996.00	4.0%
	Total Expenditures	\$ 115,361.57	\$ 115,361.57	\$ 1,814,230.00	6.4%
	Net Revenue (Expense)	\$ 40,189.38	\$ 40,189.38		

Explanation of Footnotes

(1) Revenues Allocated to GTC are Paid in Equal Installments from GCS Over 9 Months- Beginning in August; Then Adjusted Per Actual Revenue for June

(2) Represents Total Amount Received From Greene County Schools

(3) Reflects cost of 2023-2024 Liability, Workers' Compensation, & Building and Grounds Insurance Payments

Encumbrances total \$65,341

RESOLUTION

A RESOLUTION AUTHORIZING GREENEVILLE CITY SCHOOLS TO PARTICIPATE IN Public Entity Partners "Safety Partners" MATCHING GRANT PROGRAM.

* * * * *

WHEREAS, the safety and well-being of the employees of Greeneville City Schools is of the greatest importance; and

WHEREAS, all efforts shall be made to provide a safe and hazard-free workplace for Greeneville City School employees; and

WHEREAS PEP seeks to encourage the establishment of a safe workplace by offering a "Safety Partners" Matching Grant Program"; and

WHEREAS, Greeneville City Schools now seeks to participate in this important program.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF EDUCATION OF GREENEVILLE CITY SCHOOLS OF GREENEVILLE, TENNESSEE the following:

SECTION 1. Greeneville City Schools is hereby authorized to submit application for a "Safety Partners" Matching Grant Program through PEP.

SECTION 2. Greeneville City Schools is further authorized to provide a matching sum to serve as a match for any monies provided by this grant.

Resolved this 27th day of August in the year of 2024.

Chairman Board of Education

ATTEST:

Director of Greeneville City Schools

CFO Greeneville City Schools



We have prepared a quote for you

(14) 75" BoxLight - Cart / Multiple Locations

Quote # 023768
Version 1

Prepared for:

Greeneville City Schools

Chuck Broyles
broylesc@gcschools.net



75" Boxlight on Cart


Description	Price	Qty	Ext. Price
MIMIOPRO 754 MimioPro 75" IR UHD/4K ANDROID IFP	\$2,900.00	14	\$40,600.00
PROCOLOR-MOBILE300-STD IMOBILE STAND FOR MIMIOPRO PANELS	\$549.00	14	\$7,686.00
IFPD-Cart IFPD Delivery & Setup on Mobile Cart	\$400.00	14	\$5,600.00

Subtotal: \$53,886.00

 **Services Included**

- 5 Year On-Site Warranty
- Mimio Studio software
- Professional Installation/Set-up by Central Tech
- Training for teachers on panel and software

Wi-Fi Module and Mount Included

 **Statement of Work**

- 2- East View Elementary
- 2-Hal Henard Elementary
- 2-Tusculum View Elementary
- 1-Highland Elementary
- 3- Greeneville Middle
- 4-Greeneville High School

(14) 75" BoxLight - Cart / Multiple Locations



Prepared by:

Knoxville HQ

Brandon Calhoun
615-812-5566
brandon@centralinc.com

Prepared for:

Greeneville City Schools

129 W Depot St
Greeneville, TN 37743
Chuck Broyles
(423) 787-8000
broylesc@gcschools.net

Quote Information:

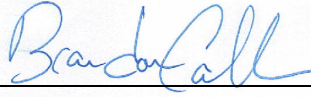
Quote #: 023768

Version: 1
Delivery Date: 08/20/2024
Expiration Date: 11/17/2024

Quote Summary

Description	Amount
75" Boxlight on Cart	\$53,886.00
Total:	\$53,886.00

Knoxville HQ

Signature: 
Name: Brandon Calhoun
Title: Account Manager
Date: 08/20/2024

Greeneville City Schools

Signature: _____
Name: Chuck Broyles
Date: _____

Directors Update to the Board

Tuesday, August 27, 2024

1. I want to congratulate all the AP Scholars who were recognized this evening. I commend these students for their willingness to challenge themselves and their outstanding performance.
2. I also want to welcome Bethanie Bryant, our 24-25 Student Board representative, for her willingness to serve and the insights and input she will provide to the Board during this year.
3. I want to congratulate Robin Jones and Cody Guinn for being recognized as the GCS TOPS Elementary Teacher of the Year and the GCS Para-Professional of the Year. I also, want to thank Senator Steve Southerland for presenting Robin and Cody with a proclamation from the TN State Senate.
4. The 24-25 school year is off to a good start. As of today, K-12 enrollment stands at 2908, up approximately 50 students over the end of the first month last year, while tuition is down by approximately 10 students.
5. I want to recognize and congratulate Jamy Swinney, GTC Cosmetology teacher, on being recognized as one of the ten 24-25 Tennessee Novice Teachers of the Year. The Tennessee Department of Education announced the inaugural Novice Tennessee Teacher of the Year Awardees during the prestigious 2024 Excellence in Education 65th Sapphire Anniversary Celebration in Nashville on Friday, August 23, 2024. As one of the ten honorees from across the state, Mrs. Swinney will serve as an ambassador for new teachers in the State, offering guidance, mentorship, and advice to help shape the next generation of educators.
6. We have received notification that our 21st Century Community Learning Centers (CCLC) grant has been renewed for a five-year cycle. This significant renewal, providing \$276,250 per year for the five years of the grant, ensures the continuity and growth of our after-school programs, before and after-school tutoring during the school year, and summer school at GHS. Kudos to Mike Fulkerson for his leadership and successful grant application. Also, many thanks to our fantastic site directors for their leadership and their incredible work supporting students.
7. Our opening in-service at GHS and the NPAC was on Wednesday, July 31, 2024. We had a great morning with renowned motivational speaker and positive leadership expert Jon Gordon, and everyone left energized and motivated. The Employee Fair followed the opening in-service, where 20+ businesses, colleges, and community

organizations provided information and supplies to staff. Thanks to Melissa Batson and the HR team for doing a great job organizing the fair.

Respectfully submitted by Steve Starnes