

Public Comment Period

There shall be a public comment period for each meeting with actionable items on the agenda, with the exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda. The total public comment period shall be for no more than three (3) minutes. If an individual wishes to address the Board, he/she shall sign up on the form provided before the beginning of the board meeting to request time to speak. Each speaker shall be given no more than (3) minutes. Delegations must select only one individual to speak on their behalf unless otherwise determined by the Board. *Board Policy 1.609 Appeals to and Appearances Before the Board*

**WASHINGTON COUNTY
BOARD OF EDUCATION**

January 9, 2025

6:00 PM

Central Office

- I. CALL TO ORDER**
- II. PUBLIC COMMENT**
- III. CONSIDERATION OF MEETING AGENDA**
- IV. APPROVAL OF MEETING MINUTES**
 - A. December 5, 2024 -- Regular Meeting**
- V. ANNOUNCEMENTS**
 - A. January 9, 2025; Various Meetings and Times**
 - County Commission HEW Committee Meeting; 1:00 PM**
 - Public Safety Committee Meeting; 5:00 PM**
 - B. January 15, 2025; 9:00 a.m.**
 - County Commission Budget Committee Meeting**
 - C. January 27, 2025; 6:00 p.m.**
 - County Commission Meeting**
 - D. Board Workshop/Strategic Planning Session**
 - January 28, 2025; 5:00 p.m.**
 - E. February Regular Meeting**
 - February 6, 2025; 5:30 PM**
 - F. Spring 2025 Dates to Note:**
 - April 29, 2025: High School Top 10% Banquet**
 - May 5, 2025: High School CTE Banquet**
 - May 8, 2025: 2025 Teacher of the Year Banquet**
 - May 17, 2025: High School Graduation Ceremonies; @ ETSU Mini Dome**
 - DBHS: 9:00 AM**
 - DCHS: 1:00 PM**
- VI. SUPERINTENDENT'S REPORT**

- A. **Student Board Member, Mackenzie Gaby, David Crockett High School**
- B. **Enrollment Update**
- C. **Monthly Financials**
- D. **Field Trips Report**
- E. **Maintenance Report**
- F. **Personnel Report December**
- G. **Grants Report**
- H. **Other**

VII. CONSIDERATION OF CONSENT AGENDA

A. Overnight/Out of State Field Trips

1. DCHS

**Overnight and Out of State
Wrestling Team
Pikeville, Kentucky
Departure Date: December 27th
Return Date: December 28th
Duration: 2 Days**

**Wrestling Team
Virginia High School; Bristol, VA
Departure Date: January 10, 2025
Return Date: January 11, 2025**

VIII. DISCUSSIONS/PRESENTATIONS

- A. **Capital Projects Updates**
- B. **DBHS Survey Proposals**
- C. **Old JES/JMS Survey Proposals**
- D. **Approval of Purchase Orders**
 - 1. **Purchase Order 3719; ACT; Iowa City, Iowa; PreACT Assessment Services; \$12784.00; Line Item 141E 72130-322**
 - 2. **Purchase Order 4349; College Board; New York, New York; Advance Placement/PreAP Materials & Services (DBHS); Not to Exceed \$20,000.00; Line Item 141E 72130-322**
 - 3. **Purchase Order 4363; Preston Woodworking; Johnson City, Tennessee; DCHS Bookstore Cabinets/shelving with installation (DCHS); \$22,246.00; ISM Grant; Line Item 141E 76100-707-002**
 - 4. **Purchase Order 4402; College Board; New York, New York; Advanced Placement & PreAP Materials and Services (DCHS); Not to Exceed \$20,000.00; Line Item 141E 72130-322**
 - 5. **Purchase Order 35770; TNTP, Inc; New York, New York; ELA Curriculum Implementation Support -- 1st Installment (District-Wide); \$18,200.00; HQIM LIN GRANT; 142E 72210-399-951**
 - 6. **Purchase Order 35771; TNTP, Inc; New York, New York; ELA Curriculum Implementation Support -- 2nd Installment (District-Wide); \$18,200.00; HQIM LIN GRANT; 142E 72210-399-951**

The Washington County Department of Education met in regular session on December 5, 2024 at 5:00 PM in the Central Office. Attendance is as follows: **Present:** Eric Barnes, Annette Buchanan, Keith Ervin, Chad Fleenor, David Hammond, Gregg Huddleston, Mike Masters, Whitney Riddle, Vince Walters..

Chairman Annette Buchanan called the meeting to order.
Student School Board Member Emory Zuehlke led the Pledge of Allegiance.

No Public Comment

David Hammond made motion to amend the agenda to remove G9, and adding 9A Merit Construction to MEETING AGENDA David Hammond made motion to amend the agenda to remove G9 and adding 9A Merit Construction to MEETING AGENDA. Chad Fleenor seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Chad Fleenor extend contract at an annual base gross pay rate of \$165,000 through June of 2027.

Mike Masters vote to pay out the \$10,000 annual bonus to Mr. Boyd per his contract.

Chad Fleenor Extend contract at an annual base gross pay rate of \$165,000 through June of 2027. David Hammond seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Mike Masters vote to pay out the \$10,000 annual bonus to Mr. Boyd per his contract. Chad Fleenor seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Approval of meeting minutes. Chad Fleenor APPROVAL OF MEETING MINUTES. Whitney Riddle seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Mr. Boyd updated the board with upcoming meetings and events.

HEW and budget items will be discussed December 16th, 2024 at county commission meeting.

Representative Alexander and Hicks will attend Legislative Breakfast as well as Senator Rusty Crowe.

As mentioned previously items discussed will be listed for consideration.

Mr. Boyd students return January 7th and teachers January 6th.

Mr. Boyd wants to focus on strategic planning items as well as set priorities for the budget moving ahead.

Change of date change for March Board meeting

Emory Zuehlke presented school updates see powerpoint.

no updates provided in enrollment

Consider Consent Agenda David Hammond Consent Agenda. Chad Fleenor seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Overnight and out of state field trips

High School Project Updates-

- **Current Progress:** Chris Vance/Jeff Esser
 - Demolition is complete; the project has moved into the rebuilding phase.
 - Painting and priming activities are ongoing.
 - Ceiling sprinkler heads are being relocated as part of the adjustments.
 - Doors have been installed.

- **Secretary Area:** Work on the secretary's area is progressing.

- **Pending Work:**
 - Steel delivery is delayed as Jeff awaits clarifications. The steel is expected on-site within 2-3 weeks.
 - Mr. Ervin raised concerns about the sprinkler heads potentially freezing; however, it was clarified that the sprinkler heads are located inside, mitigating this risk.

- **Timeline:**
 - The estimated timeline for project completion is late April or early May

See attachment for purchase order Whitney Riddle Move forward and make payment

\$503,511.68. Chad Fleenor seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddlestone: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Chad Fleenor Final Change order. David Hammond seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddlestone: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Mr. Ervin asked Jeremy Moore to confirm the scoreboards aren't in use for Washington Co Schools. Mr. Moore confirmed the scoreboards aren't in use. Eric Barnes Donate scoreboards at Old JMS to Carver Recreation. Gregg Huddlestone seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddlestone: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Mr. Walters wants to know if anyone has seen this company's work. Dr. Adams stated they have done great work for us in the past.

Mr. Ervin stated he still has a hard time supporting the installation of new fencing when the old fence can be reinstalled at Gray Elementary. Chad Fleenor Motion to go with Tri City Fencing for \$20,550 as quoted. Whitney Riddle seconded the motion which carried on roll call vote:

Keith Ervin: no, Eric Barnes: yes, Annette Buchanan: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddlestone: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Mr. Boyd, the request at this time to bid out project with specs quoted Crossroads Christian Church and bring back to the board for further discussion. Chad Fleenor Motion to Bid out

specifications for Crossroads Christian Church paving job. Whitney Riddle seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Mr. Huddleston would like a company to conduct a survey on both properties.

Mr. Riddle wanted boundary survey to include utilities.

Gregg Huddleston Survey company to conduct survey on both properties before preceding.

Chad Fleenor seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Mrs. Buchanan emphasized the value of the training as a significant asset for principals, underscoring its importance in professional development and leadership.

Mr. Boyd added that, historically, similar training opportunities have also been extended to board members, should they express interest. This practice aligns with fostering a cohesive understanding of leadership strategies and goals across the administration and the board.

Chad Fleenor Approve Educentric High School Improvement Supports \$99,500. Gregg Huddleston seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Report presented for approval. Chad Fleenor Approve Local Education Agency Compliance Report. Whitney Riddle seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Approval of additional DCHS Out of State/Overnight Field Trip. Chad Fleenor DCHS Overnight and Out-of-State Field Trip Request (Received 12/2/2024). Vince Walters seconded the motion which carried on roll call vote:

Eric Barnes: yes, Annette Buchanan: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Chairman Annette Buchanan extend appreciation for the Board Evaluation peers, and she adjourned the meeting.

School	-2	-1	0	1	2	3	4	5	6	7	8	9	10	11	12	Total
Boones Creek Elementary School	35	24	82	106	84	96	80	104	78	87	71	0	0	0	0	847
Daniel Boone High School	0	0	0	0	0	0	0	0	0	0	0	291	283	277	279	1130
David Crockett High School	0	0	0	0	0	0	0	0	0	0	0	281	284	281	248	1094
Fall Branch Elementary School	0	1	22	32	23	26	37	26	26	23	40	0	0	0	0	256
Gray Elementary School	0	18	61	60	52	54	53	54	55	50	57	0	0	0	0	514
Grandview Elementary School	4	23	72	58	69	58	68	57	49	61	64	0	0	0	0	583
Jonesborough Elementary School	0	17	91	115	106	116	111	91	106	105	122	0	0	0	0	980
Lamar Elementary School	0	22	42	40	51	49	34	35	43	43	41	0	0	0	0	400
Ridgeview Elementary School	5	10	52	63	89	76	80	69	90	99	78	0	0	0	0	711
South Central Elementary School	0	0	13	21	19	23	28	19	11	19	18	0	0	0	0	171
Sulphur Springs Elementary School	0	0	38	36	37	48	34	54	40	44	39	0	0	0	0	370
University School	0	0	20	21	19	20	24	48	52	51	52	86	82	84	76	635
West View Elementary School	1	0	28	23	28	30	31	36	28	31	33	0	0	0	0	269
Tennessee Virtual Learning Academy	0	0	0	0	0	0	0	0	0	0	0	6	10	12	0	28
Total Enrollment	45	115	521	575	577	596	580	593	578	613	615	664	659	654	603	7988

	Washington County Schools: TCAT Enrollment Data			
	SY 2023-2024		SY 2024-2025	
Program of Study	Fall 2023	Spring 2024	Fall 2024	Spring 2025
Administrative Office Technology		7		
Advanced Manufacturing				1
Automotive Technology				
Building Construction	9	10	5	4
Collision Repair Technology				
Computer Information Technology				
Cosmetology I	16	18	5	3
Criminal Justice			3	
Diesel Powered Equipment Technology				
Heavy Equipment Operator				
HVAC		2		2
Industrial Electricity	11	13	22	11
Machine Tool Technology		1		
Meat Processing Technology				
Millwright Skills				
Nutrition & Food Service (online only)				
Off-Road Diesel I			3	
Patient Care/Medical Assisting			10	
Pipefitting Technology		16		
Practical Nursing			3	
Welding				
Semester Totals	36	67	51	21
SY Totals		103		74

Below are the numbers of students enrolled in at least one dual enrollment class. These classes are through Northeast State or ETSU.

2023-2024		
Daniel Boone High School		158
David Crockett High School		188
2024-2025		
Daniel Boone High School		139
David Crockett High School		294

Account Level		2024-25	November 2024-25	2024-25	Encumbered	Unexpended	2024-25
Fnd T Acct	Obj Prj Loc Prg Description	Budget	Monthly Activity	FYTD Activity	Amount	Balance - YTD Act	FYTD %
010	CONSOLIDATED ADMINISTRATION						
142 E 72210 105 010 00001 000	SUPERVISOR/DIRECTOR	53,635.50	0.00	0.00	0.00	53,635.50	0.00
142 E 72210 162 010 00001 000	CLERICAL PERSONNEL	56,826.12	4,371.24	24,041.82	0.00	32,784.30	42.31
142 E 72210 189 010 00000 000	OTHER SALARIES & WAGES	78,996.00	5,984.50	17,953.50	0.00	61,042.50	22.73
142 E 72210 201 010 00000 000		11,746.37	349.81	1,049.43	0.00	10,696.94	8.93
142 E 72210 201 010 00001 000	SOCIAL SECURITY	0.00	271.02	1,490.61	0.00	-1,490.61	0.00
142 E 72210 204 010 00000 000		15,538.63	380.61	1,141.83	0.00	14,396.80	7.35
142 E 72210 204 010 00001 000	STATE RETIREMENT	0.00	546.40	3,005.20	0.00	-3,005.20	0.00
142 E 72210 207 010 00000 000		24,510.24	1,473.60	4,420.80	0.00	20,089.44	18.04
142 E 72210 212 010 00000 000		2,747.14	81.81	245.43	0.00	2,501.71	8.93
142 E 72210 212 010 00001 000	EMPLOYER MEDICARE	0.00	63.38	348.59	0.00	-348.59	0.00
142 E 72210 355 010 00000 000	TRAVEL	10,000.00	119.93	410.71	0.00	9,589.29	4.11
142 E 72210 499 010 00000 000	OTHER SUPPLIES AND MATERIALS	10,000.00	0.00	672.35	0.00	9,327.65	6.72
142 E 72210 524 010 00000 000	IN SERVICE / STAFF DEVELOPMENT	10,000.00	3,454.35	5,479.88	0.00	4,520.12	54.80
142 E 99100 504 010 00008 000	INDIRECT COST	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	010	275,000.00	17,096.65	60,260.15	0.00	214,739.85	21.91

Fnd T Acct	Obj Prj Loc	Prg	Account Level Description	2024-25 Budget	November 2024-25 Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unexpended Balance - YTD Act	2024-25 FYTD %
100			TITLE I						
142 E 71100	116 100	00000 000	TEACHERS	871,837.68	72,653.19	217,959.57	0.00	653,878.11	25.00
142 E 71100	163 100	00000 000	EDUCATIONAL ASSISTANTS	46,040.40	4,224.36	14,371.27	0.00	31,669.13	31.21
142 E 71100	189 100	00000 000	OTHER SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0.00
142 E 71100	201 100	00000 000	SOCIAL SECURITY	56,908.44	4,419.78	13,364.63	0.00	43,543.81	23.48
142 E 71100	204 100	00000 000	STATE RETIREMENT	64,133.54	5,392.90	15,818.53	0.00	48,315.01	24.66
142 E 71100	207 100	00000 000	MEDICAL INSURANCE	216,712.00	21,277.60	59,301.60	0.00	157,410.40	27.36
142 E 71100	212 100	00000 000	EMPLOYER MEDICARE	13,309.23	1,033.66	3,125.58	0.00	10,183.65	23.48
142 E 71100	429 100	00000 000	INSTRUCTIONAL SUPPLIES & MATER	21,661.97	1,099.47	2,606.97	0.00	19,055.00	12.03
142 E 72130	189 100	00000 000	OTHER SALARIES & WAGES	9,000.00	0.00	0.00	0.00	9,000.00	0.00
142 E 72130	201 100	00000 000	SOCIAL SECURITY	558.00	0.00	0.00	0.00	558.00	0.00
142 E 72130	204 100	00000 000	STATE RETIREMENT	810.00	0.00	0.00	0.00	810.00	0.00
142 E 72130	212 100	00000 000	EMPLOYER MEDICARE	130.50	0.00	0.00	0.00	130.50	0.00
142 E 72130	499 100	00000 000	OTHER SUPPLIES AND MATERIALS	18,012.98	2,370.44	2,755.31	0.00	15,257.67	15.30
142 E 72130	599 100	00000 000	OTHER CHARGES	5,000.00	0.00	0.00	0.00	5,000.00	0.00
142 E 72210	189 100	00000 000	OTHER SALARIES & WAGES	16,550.72	1,470.00	2,730.00	0.00	13,820.72	16.49
142 E 72210	201 100	00000 000	SOCIAL SECURITY	409.20	0.00	0.00	0.00	409.20	0.00
142 E 72210	204 100	00000 000	STATE RETIREMENT	594.00	0.00	0.00	0.00	594.00	0.00
142 E 72210	212 100	00000 000	EMPLOYER MEDICARE	95.70	21.32	39.59	0.00	56.11	41.37
142 E 72210	524 100	00000 000	IN SERVICE / STAFF DEVELOPMENT	8,142.38	0.00	1,490.00	0.00	6,652.38	18.30
142 E 72210	599 100	00000 000	OTHER CHARGES	131,853.06	0.00	0.00	0.00	131,853.06	0.00
142 E 99100	504 100	00008 000	INDIRECT COST	5,000.00	0.00	0.00	0.00	5,000.00	0.00
	100			1,486,759.80	113,962.72	333,563.05	0.00	1,153,196.75	22.44

Fnd T Acct Obj Prj Loc Prg	Account Level Description	2024-25 Budget	November 2024-25 Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unexpended Balance - YTD Act	2024-25 FYTD %
160	TITLE I-D						
142 E 71100 429 160 00000 000	INSTRUCTIONAL SUPPLIES & MATER	30,459.26	0.00	9,018.00	0.00	21,441.26	29.61
142 E 71100 499 160 00000 000	OTHER SUPPLIES AND MATERIALS	20,890.78	0.00	20,890.78	0.00	0.00	100.00
142 E 71100 599 160 00000 000	OTHER CHARGES	3,250.00	0.00	705.59	0.00	2,544.41	21.71
142 E 72130 499 160 00000 000	OTHER SUPPLIES AND MATERIALS	15,200.00	0.00	15,200.00	0.00	0.00	100.00
142 E 72210 524 160 00000 000	IN-SERVICE / STAFF DEVELOPMENT	4,000.00	0.00	0.00	0.00	4,000.00	0.00
142 E 99100 504 160 00000 000	INDIRECT COST	500.00	0.00	0.00	0.00	500.00	0.00
	160	74,300.04	0.00	45,814.37	0.00	28,485.67	61.66

Account Level		2024-25	November 2024-25	2024-25	Encumbered	Unexpended	2024-25
Fnd T Acct	Obj Prj Loc Prg Description	Budget	Monthly Activity	FYTD Activity	Amount	Balance - YTD Act	FYTD %
200	TITLE II - A						
142 E 72210 138 200 00010 000	INSTR COMPUTER PERSONNEL	140,489.16	11,707.43	35,122.29	0.00	105,366.87	25.00
142 E 72210 189 200 00000 000	OTHER SALARIES & WAGES	67,665.48	5,638.79	16,916.37	0.00	50,749.11	25.00
142 E 72210 201 200 00000 000	SOCIAL SECURITY	12,905.59	336.29	1,008.87	0.00	11,896.72	7.82
142 E 72210 201 200 00010 000		0.00	677.55	2,032.65	0.00	-2,032.65	0.00
142 E 72210 204 200 00000 000	STATE RETIREMENT	13,238.64	358.63	1,075.89	0.00	12,162.75	8.13
142 E 72210 204 200 00010 000		0.00	744.59	2,233.77	0.00	-2,233.77	0.00
142 E 72210 207 200 00000 000	MEDICAL INSURANCE	49,224.00	1,473.60	4,420.80	0.00	44,803.20	8.98
142 E 72210 207 200 00010 000		0.00	3,176.40	9,529.20	0.00	-9,529.20	0.00
142 E 72210 212 200 00000 000	EMPLOYER MEDICARE	3,018.24	78.65	235.95	0.00	2,782.29	7.82
142 E 72210 212 200 00010 000		0.00	158.46	475.38	0.00	-475.38	0.00
142 E 72210 524 200 00000 000	IN SERVICE / STAFF DEVELOPMENT	107,648.63	15,198.00	15,198.00	0.00	92,450.63	14.12
142 E 99100 504 200 00008 000	INDIRECT COST	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	200	395,189.74	39,548.39	88,249.17	0.00	306,940.57	22.33

Fnd T Acct	Obj Prj Loc	Prg	Account Level Description	2024-25 Budget	November 2024-25 Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unexpended Balance - YTD Act	2024-25 FYTD %
440			TITLE IV						
142 E 71150 116 440 00000 000			TEACHERS	44,676.60	0.00	0.00	0.00	44,676.60	0.00
142 E 71150 201 440 00000 000			SOCIAL SECURITY	2,769.94	0.00	0.00	0.00	2,769.94	0.00
142 E 71150 204 440 00000 000			STATE RETIREMENT	2,841.42	0.00	0.00	0.00	2,841.42	0.00
142 E 71150 212 440 00000 000			MEDICARE	647.82	0.00	0.00	0.00	647.82	0.00
142 E 72130 123 440 00000 000			GUIDANCE PERSONNEL	54,431.04	4,535.92	13,607.76	0.00	40,823.28	25.00
142 E 72130 201 440 00000 000			SOCIAL SECURITY	3,374.72	256.97	770.91	0.00	2,603.81	22.84
142 E 72130 204 440 00000 000			STATE RETIREMENT	4,898.80	408.24	1,224.72	0.00	3,674.08	25.00
142 E 72130 207 440 00000 000			MEDICAL INSURANCE	15,600.00	1,473.60	4,420.80	0.00	11,179.20	28.34
142 E 72130 212 440 00000 000			EMPLOYER MEDICARE	789.26	60.10	180.30	0.00	608.96	22.84
142 E 72130 524 440 00000 000			IN SERVICE / STAFF DEVELOPMENT	16,591.65	1,374.00	1,374.00	0.00	15,217.65	8.28
142 E 72250 524 440 00000 000			IN-SERVICE / STAFF DEVELOPMENT	6,100.00	1,732.14	2,732.14	0.00	3,367.86	44.79
142 E 99100 504 440 00000 000			INDIRECT COST	350.00	0.00	0.00	0.00	350.00	0.00
	440			153,071.25	9,840.97	24,310.63	0.00	128,760.62	15.88

Account Level							2024-25	November 2024-25	2024-25	Encumbered	Unexpended	2024-25	
Fnd T Acct	Obj Prj Loc	Prg	Description	Budget	Monthly Activity	FYTD Activity	Amount	Balance - YTD Act	FYTD %				
700	ARP HOMELESS 2.0												
142 E 72130 499 700 00000 000	OTHER SUPPLIES AND MATERIALS						16,071.19	0.00	15,480.19	0.00	591.00	96.32	
142 E 72130 524 700 00000 000	IN-SERVICE / STAFF DEVELOPMENT						3,550.00	0.00	3,550.00	0.00	0.00	100.00	
	700						19,621.19	0.00	19,030.19	0.00	591.00	96.99	

Account Level						2024-25	November 2024-25	2024-25	Encumbered	Unexpended	2024-25
Fnd T Acct	Obj Prj Loc	Prg	Description	Budget	Monthly Activity	FYTD Activity	Amount	Balance - YTD Act	FYTD %		
705	TITLE IX MCKINNEY VENTO-HURRIC										
142 E 72130 499 705 00000 000	OTHER SUPPLIES AND MATERIALS				13,000.00	0.00	0.00	0.00	13,000.00	0.00	
142 E 72130 599 705 00000 000	OTHER CHARGES				1,000.00	0.00	0.00	0.00	1,000.00	0.00	
705				14,000.00	0.00	0.00	0.00	14,000.00	0.00		

Account Level						2024-25	November 2024-25	2024-25	Encumbered	Unexpended	2024-25
Fnd T Acct	Obj Prj Loc	Prg	Description	Budget	Monthly Activity	FYTD Activity	Amount	Balance - YTD Act	FYTD %		
800 CARL PERKINS											
142 E	71300 189 800	00021 000	OTHER SALARIES & WAGES	5,329.20	0.00	0.00	0.00	5,329.20	0.00		
142 E	71300 201 800	00021 000	SOCIAL SECURITY	330.41	0.00	0.00	0.00	330.41	0.00		
142 E	71300 204 800	00021 000	STATE RETIREMENT	338.94	0.00	0.00	0.00	338.94	0.00		
142 E	71300 207 800	00021 000	MEDICAL INSURANCE	164.40	0.00	0.00	0.00	164.40	0.00		
142 E	71300 212 800	00021 000	EMPLOYER MEDICARE	77.27	0.00	0.00	0.00	77.27	0.00		
142 E	71300 471 800	00000 000	SOFTWARE	55,000.00	0.00	48,064.16	0.00	6,935.84	87.39		
142 E	71300 499 800	00000 000	OTHER SUPPLIES AND MATERIALS	29,000.00	946.75	11,213.75	0.00	17,786.25	38.67		
142 E	71300 730 800	00000 000	VOCATIONAL INSTRUCTION EQUIPME	20,000.00	2,799.99	3,271.55	0.00	16,728.45	16.36		
142 E	72130 524 800	00000 000	IN SERVICE / STAFF DEVELOPMENT	18,300.21	947.21	16,118.59	0.00	2,181.62	88.08		
142 E	72130 599 800	00000 000	OTHER CHARGES	8,000.00	0.00	1,357.00	0.00	6,643.00	16.96		
142 E	72710 146 800	00000 000	BUS DRIVERS	3,000.00	0.00	0.00	0.00	3,000.00	0.00		
800				139,540.43	4,693.95	80,025.05	0.00	59,515.38	57.35		

Account Level		2024-25	November 2024-25	2024-25	Encumbered	Unexpended	2024-25
Fnd T Acct	Obj Prj Loc Prg Description	Budget	Monthly Activity	FYTD Activity	Amount	Balance - YTD Act	FYTD %
801	CARL PERKINS RESERVE GRANT						
142 E 71300 429 801 00000 000	INSTRUCTIONAL SUPPLIES & MATRI	23,000.00	0.00	3,057.88	0.00	19,942.12	13.30
142 E 71300 499 801 00000 000	OTHER SUPPLIES AND MATERIALS	15,000.00	1,125.00	4,647.95	0.00	10,352.05	30.99
142 E 71300 730 801 00000 000	VOCATIONAL INSTRUCTION EQUIP	12,000.00	0.00	0.00	0.00	12,000.00	0.00
	801	50,000.00	1,125.00	7,705.83	0.00	42,294.17	15.41

Account Level						2024-25	November 2024-25	2024-25	Encumbered	Unexpended	2024-25
Fnd T Acct	Obj Prj Loc	Prg	Description	Budget	Monthly Activity	FYTD Activity	Amount	Balance - YTD Act	FYTD %		
890			SECONDARY TRANS. INDICATOR 14								
142 E 72220 189 890 00000 000			OTHER SALARIES AND WAGES	1,160.00	0.00	1,160.00	0.00	0.00	100.00		
142 E 72220 201 890 00000 000				0.00	0.00	71.92	0.00	-71.92	0.00		
142 E 72220 204 890 00000 000				0.00	0.00	140.80	0.00	-140.80	0.00		
142 E 72220 212 890 00000 000				0.00	0.00	16.82	0.00	-16.82	0.00		
	890			1,160.00	0.00	1,389.54	0.00	-229.54	119.79		

Account Level		2024-25	November 2024-25	2024-25	Encumbered	Unexpended	2024-25
Fnd T Acct	Obj Prj Loc Prg Description	Budget	Monthly Activity	FYTD Activity	Amount	Balance - YTD Act	FYTD %
896	IDEA PART SYSTEMIC CHANGE K-12						
142 E 71200 116 896 00000 000	TEACHERS	50,000.00	0.00	0.00	0.00	50,000.00	0.00
142 E 71200 195 896 00000 000	CERTIFIED SUBSTITUTE TEACHERS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
142 E 71200 201 896 00000 000	SOCIAL SECURITY	3,720.00	0.00	0.00	0.00	3,720.00	0.00
142 E 71200 204 896 00000 000		7,500.00	0.00	0.00	0.00	7,500.00	0.00
142 E 71200 212 896 00000 000	MEDICARE	870.00	0.00	0.00	0.00	870.00	0.00
142 E 71200 299 896 00000 000	OTHER FRINGE BENEFITS	240.00	0.00	0.00	0.00	240.00	0.00
142 E 71200 429 896 00000 000	SUPPLIES & MATERIALS	7,670.00	0.00	281.80	0.00	7,388.20	3.67
142 E 72220 524 896 00000 000	IN-SERVICE / STAFF DEVELOPMENT	20,000.00	0.00	0.00	0.00	20,000.00	0.00
	896	100,000.00	0.00	281.80	0.00	99,718.20	0.28

Account Level		2024-25	November 2024-25	2024-25	Encumbered	Unexpended	2024-25
Fnd T Acct	Obj Prj Loc Prg Description	Budget	Monthly Activity	FYTD Activity	Amount	Balance - YTD Act	FYTD %
898	IDEA PART SYSTEMIC CHANGE PRES						
142 E 71200 116 898 00000 000	TEACHERS	5,000.00	0.00	0.00	0.00	5,000.00	0.00
142 E 71200 201 898 00000 000	SOCIAL SECURITY	310.00	0.00	0.00	0.00	310.00	0.00
142 E 71200 204 898 00000 000	STATE RETIREMENT	625.00	0.00	0.00	0.00	625.00	0.00
142 E 71200 212 898 00000 000	MEDICARE	75.00	0.00	0.00	0.00	75.00	0.00
142 E 71200 429 898 00000 000	INSTRUCTIONAL SUPPLIES & MAT.	10,000.00	0.00	0.00	0.00	10,000.00	0.00
142 E 72220 524 898 00000 000	IN-SERVICE / STAFF DEVELOPMENT	63,990.00	4,225.00	4,225.00	0.00	59,765.00	6.60
	898	80,000.00	4,225.00	4,225.00	0.00	75,775.00	5.28

Fnd T Acct	Obj Prj Loc	Prg	Account Level Description	2024-25 Budget	November 2024-25 Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unexpended Balance - YTD Act	2024-25 FYTD %
900			IDEA PART- B						
142 E 71200	116 900	00000 000	TEACHERS	226,709.00	16,169.50	48,706.50	0.00	178,002.50	21.48
142 E 71200	163 900	00000 000	EDUCATIONAL ASSISTANTS	1,084,160.00	80,891.47	283,241.97	0.00	800,918.03	26.13
142 E 71200	171 900	00000 000	SPEECH PATHOLOGIST	55,069.00	4,588.67	13,766.01	0.00	41,302.99	25.00
142 E 71200	201 900	00000 000	SOCIAL SECURITY	69,180.00	5,974.43	20,457.47	0.00	48,722.53	29.57
142 E 71200	204 900	00000 000	STATE RETIREMENT	139,470.00	11,493.49	39,437.40	0.00	100,032.60	28.28
142 E 71200	207 900	00000 000	MEDICAL INSURANCE	440,700.00	23,070.60	69,211.80	0.00	371,488.20	15.70
142 E 71200	212 900	00000 000	EMPLOYER MEDICARE	16,180.00	1,397.25	4,784.43	0.00	11,395.57	29.57
142 E 71200	312 900	00000 000	CONTRACTS W PRIVATE AGENCIES	40,000.00	26,242.67	26,242.67	0.00	13,757.33	65.61
142 E 71200	429 900	00000 000	INSTRUCTIONAL SUPPLIES & MAT.	75,813.30	0.00	575.38	0.00	75,237.92	0.76
142 E 71200	725 900	00000 000	SPECIAL EDUCATION EQUIPMENT	20,000.00	0.00	0.00	0.00	20,000.00	0.00
142 E 72220	189 900	00000 000	OTHER SALARIES & WAGES	140,000.00	0.00	0.00	0.00	140,000.00	0.00
142 E 72220	201 900	00000 000	SOCIAL SECURITY	8,680.00	0.00	0.00	0.00	8,680.00	0.00
142 E 72220	204 900	00000 000	STATE RETIREMENT	17,500.00	0.00	0.00	0.00	17,500.00	0.00
142 E 72220	207 900	00000 000	MEDICAL INSURANCE	22,600.00	0.00	0.00	0.00	22,600.00	0.00
142 E 72220	212 900	00000 000	EMPLOYER MEDICARE	2,030.00	0.00	0.00	0.00	2,030.00	0.00
142 E 72220	355 900	00000 000	TRAVEL	20,000.00	0.00	0.00	0.00	20,000.00	0.00
142 E 72220	399 900	00000 000	OTHER CONTRACTED SERVICES	15,000.00	0.00	0.00	0.00	15,000.00	0.00
142 E 72220	499 900	00000 000	OTHER SUPPLIES AND MATERIALS	20,000.00	1,639.98	2,998.01	0.00	17,001.99	14.99
142 E 72220	524 900	00000 000	IN SERVICE / STAFF DEVELOPMENT	50,000.00	2,889.04	42,992.98	0.00	7,007.02	85.99
142 E 72220	790 900	00000 000	OTHER EQUIPMENT	20,000.00	2,182.99	2,683.75	0.00	17,316.25	13.42
142 E 72710	146 900	00020 000	BUS DRIVERS	292,565.00	26,475.30	73,089.51	0.00	219,475.49	24.98
142 E 72710	189 900	00000 000	OTHER SALARIES AND WAGES	20,668.00	0.00	0.00	0.00	20,668.00	0.00
142 E 72710	201 900	00020 000	SOCIAL SECURITY	18,140.00	1,474.46	4,023.95	0.00	14,116.05	22.18
142 E 72710	204 900	00020 000	STATE RETIREMENT	36,751.00	3,303.42	9,119.39	0.00	27,631.61	24.81
142 E 72710	207 900	00020 000	MEDICAL INSURANCE	224,000.00	5,568.00	19,264.00	0.00	204,736.00	8.60
142 E 72710	212 900	00020 000	EMPLOYER MEDICARE	4,242.00	363.34	992.97	0.00	3,249.03	23.41
142 E 72710	599 900	00000 000	OTHER CHARGES	2,000.00	0.00	0.00	0.00	2,000.00	0.00
	900			3,081,457.30	213,724.61	661,588.19	0.00	2,419,869.11	21.47

Account Level		2024-25	November 2024-25	2024-25	Encumbered	Unexpended	2024-25
Fnd T Acct	Obj Prj Loc Prg Description	Budget	Monthly Activity	FYTD Activity	Amount	Balance - YTD Act	FYTD %
910	IDEA PRESCHOOL						
142 E 71200 163 910 00000 000	EDUCATIONAL ASSISTANTS	127,809.26	2,614.22	8,896.09	0.00	118,913.17	6.96
142 E 71200 201 910 00000 000	SOCIAL SECURITY	3,278.00	151.78	520.65	0.00	2,757.35	15.88
142 E 71200 204 910 00000 000	STATE RETIREMENT	6,607.00	326.78	1,112.01	0.00	5,494.99	16.83
142 E 71200 207 910 00000 000	MEDICAL INSURANCE	21,000.00	655.20	1,965.60	0.00	19,034.40	9.36
142 E 71200 212 910 00000 000	EMPLOYER MEDICARE	767.00	35.50	121.77	0.00	645.23	15.88
142 E 71200 312 910 00000 000	CONTRACTS W PRIVATE AGENCIES	3,514.01	0.00	0.00	0.00	3,514.01	0.00
142 E 71200 429 910 00000 000	INSTRUCTIONAL SUPPLIES & MATER	5,485.99	0.00	43.98	0.00	5,442.01	0.80
142 E 72220 499 910 00000 000	OTHER SUPPLIES AND MATERIALS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
142 E 72220 524 910 00000 000	IN SERVICE / STAFF DEVELOPMENT	10,000.00	0.00	0.00	0.00	10,000.00	0.00
142 E 72220 599 910 00000 000	OTHER CHARGES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
	910	191,461.26	3,783.48	12,660.10	0.00	178,801.16	6.61

Account Level		2024-25	November 2024-25	2024-25	Encumbered	Unexpended	2024-25
Fnd T Acct	Obj Prj Loc Prg Description	Budget	Monthly Activity	FYTD Activity	Amount	Balance - YTD Act	FYTD %
912	STATE SPED PRESCHOOL						
142 E 71200 163 912 00000 000	EDUCATIONAL ASSISTANTS	0.00	0.00	5,800.63	0.00	-5,800.63	0.00
142 E 71200 201 912 00000 000	SOCIAL SECURITY	0.00	0.00	356.09	0.00	-356.09	0.00
142 E 71200 204 912 00000 000		0.00	0.00	725.08	0.00	-725.08	0.00
142 E 71200 212 912 00000 000	MEDICARE	0.00	0.00	83.28	0.00	-83.28	0.00
	912	0.00	0.00	6,965.08	0.00	-6,965.08	0.00

Fnd T Acct	Obj Prj Loc	Prg	Account Level Description	2024-25 Budget	November 2024-25 Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unexpended Balance - YTD Act	2024-25 FYTD %
937			ESSE 3.0						
142 E 71100 116 937 00000 000			TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00
142 E 71100 201 937 00000 000			SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
142 E 71100 204 937 00000 000			STATE RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
142 E 71100 207 937 00000 000			MEDICAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
142 E 71100 212 937 00000 000			MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00
142 E 72210 172 937 00000 000			INSTRUCTIONAL COACHES	687,723.71	0.00	687,723.71	0.00	0.00	100.00
142 E 72210 201 937 00000 000			SOCIAL SECURITY	41,361.87	0.00	41,361.87	0.00	0.00	100.00
142 E 72210 204 937 00000 000			STATE RETIREMENT	56,514.64	0.00	56,514.64	0.00	0.00	100.00
142 E 72210 207 937 00000 000			MEDICAL INSURANCE	94,190.40	0.00	94,190.40	0.00	0.00	100.00
142 E 72210 212 937 00000 000			MEDICARE	9,673.36	0.00	9,673.36	0.00	0.00	100.00
142 E 72210 524 937 00000 000			IN-SERVICE / STAFF DEVELOPMENT	5,318.67	0.00	5,318.67	0.00	0.00	100.00
142 E 99100 504 937 00000 000			INDIRECT COST	51,579.20	51,579.20	51,579.20	0.00	0.00	100.00
	937			946,361.85	51,579.20	946,361.85	0.00	0.00	100.00

Number of Accounts: 154

***** End of report *****

Day Field Trips January Board Meeting

12/5/2024	burnetter@wcde.org	RVES	12/12/2024	8:45:00 AM	11:45:00 AM	3 hrs	Eastman Employee Center Nutcracker Production
12/5/2024	flanaryc@wcde.org	LES	12/13/2024	9:00:00 AM	1:00:00 PM	4 hours	Johnson City Mall for Shop with a Cop
12/6/2024	armentroutj@wcde.org	DBHS	12/18/2024	8:00:00 AM	2:00:00 PM	6hrs	Northeast State CC
12/8/2024	williamsk@wcde.org	WVES	12/11/2024	11:00:00 AM	2:30:00 PM	3 hours and 30 mins	Shoe Carnival- 3211 Peoples St, Johnson City, TN 37604
12/9/2024	grayj3@wcde.org	Asbury	12/11/2024	9:45:00 AM	1:00:00 PM	3:15	Tiebreakers, 1805 N Roan St, Johnson City, TN 37601 Shoe Carnival, 211 Peoples St, Johnson City, TN 37604
12/9/2024	williamsk@wcde.org	WVES	12/11/2024	11:00:00 AM	2:30:00 PM	3 hours and 30 mins	Shoe Carnival 3211 Peoples St, Johnson City, TN 37604 and Tiebreakers 1805 N Roan St, Johnson City, TN 37601
12/10/2024	frankr@wcde.org	DCHS	12/18/2024	10:00:00 AM	2:00:00 PM	4 Hrs	Daniel Boone H.S.
12/10/2024	flanaryc@wcde.org	LES	12/13/2024	9:30:00 AM	1:00:00 PM	3.5 hours	Shop with a Cop, Johnson City Mall
12/10/2024	whitsonc@wcde.org	JES	12/16/2024	8:30:00 AM	1:30:00 PM	5 hours	Mall at Johnson City
12/10/2024	whitsonc@wcde.org	JES	12/17/2024	8:30:00 AM	1:30:00 PM	5 hours	The Mall at Johnson City
12/11/2024	williamsk@wcde.org	WVES	12/13/2024	9:30:00 AM	2:00:00 PM	4 hours and 30 mins	Mall at Johnson City 2011 N Roan St, Johnson City, TN 37601
12/11/2024	ahrensj@wcde.org	GES	12/13/2024	9:30:00 AM	12:00:00 PM	2.5 hrs	Shop with a cop
12/11/2024	honeycuttc@wcde.org	RVES	5/6/2025	8:00:00 AM	8:45:00 PM	approx 13 hours	Pigeon Forge: Flapjacks Wonderworks SnowTubing Paula Deens Lumberjack Feud
12/13/2024	lewisj1@wcde.org	DCHS	2/7/2025	8:00:00 AM	2:30:00 AM	6.5 hours	Northeast State
12/13/2024	shipleyd@wcde.org	DBHS	1/30/2025	7:45:00 AM	2:30:00 PM	6 hours 45 min	TCAT Elizabethton
12/19/2024	strouthm@wcde.org	GES	5/14/2025	8:15:00 AM	2:15:00 AM	6 hours	4-H Camp
12/19/2024	workmani@wcde.org	RVES	1/22/2024	9:20:00 AM	2:15:00 PM	5 hours	Zip N Slip in Mars Hill, NC

Monthly Facility Tracker reports

All Locations -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=af78549c-6e53-41e9-afec-dd4d8bfa815d>

WVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=7061e70d-ee81-4bbe-a0a9-333ee6630ce4>

SSES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=82641ccd-b40b-406e-9593-f1f5d6d454ea>

SCES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=f4112e8b-ace7-42c8-83ce-ce7cca700d0a>

RVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=abece4e4-3aaf-4e20-afb9-e7a4b253e7ea>

LES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=03c462a1-53fd-429c-8d8a-862353a095d4>

JMS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=047f5116-d265-4220-bca1-d51fd1f24df6>

JES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=3c2e5fd0-4dc5-4a44-b1a8-7ff0bc15c27e>

GES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=ef3d7048-0b99-4548-9f31-04632f0fae84>

GVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=e2b27430-f9cb-4618-8958-f37a78a60a75>

FBES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=b9027fb8-5461-4cad-a2ca-4cd8a33ecfbe>

DCHS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=88424530-f628-46ae-8852-1a2d40bc9785>

DBHS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=1f5402fa-95ef-4b85-bc13-1b2a390eadd8>

BCES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=475154ae-7197-4f43-8ec4-6b9764458>

[b84](#)

Midway -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=ec7f00ea-3b78-41db-9542-060401a41>

[1e6](#)

Bus Garage -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=13f0ab1b-e7e9-4a01-bbeb-9b2d5181fb5f>

Warehouse -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=7da489ac-1553-4a46-a0ac-27646726a003>

Central Office -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=fbf02e24-8b01-46d9-98d1-a5e123581838>

115
238
RECEIVED
DEC 17 2024

Washington County Department of Education
School Educational **OVERNIGHT** Trip Authorization*

BY: RP

Date of Request 12-16-24 School DCHS Trip Date 12-27 12-28

Estimated time of departure 6 AM 0727th and return 10 pm 28th total time away 2 days

Destination (include location) Pikeville Kentucky 1

Teacher Tod Parker Class wrestling Grade 9-12

Chase Brennan wrestling 9-12

Chaperones Tod Parker Number of Students Involved 28

Nate Clark

Estimated Total Miles (both ways) of Trip 238 miles
Round Trip

Chase Brennan

Bus Driver/Number Ingle Bus Driver/ Number ???

Will Chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of the trip: Invitational wrestling tournament

Total Cost Estimate meal money only cost to wrestlers

Plans for meeting the costs Booster club pays for hotel
wrestlers pay for there ~~the~~ meals

Transportation cost for educational trips shall be calculated in the following manner:
\$16.00 per hour for driver (2 hour minimum)
\$ 3.15 per hour to cover fixed charges (SS, retirement. etc.)
\$19.15 total to be remitted to the central office per hour

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.
*Refer to Board Policy 4.302

Ashelee Davis
Principal's Signature

12-17-24
Date

[Signature]
Superintendent's Signature

12-17-2024
Date

Date Approved by the Board of Education _____

RECEIVED

Washington County Department of Education
School Educational **OVERNIGHT** Trip Authorization*

JAN 06 2025

BY: KR

Date of Request 1-6-25 School DCHS Trip Date 1-10 + 1-11-25

Estimated time of departure 1-10-25 12pm and return 1-11-25 8pm total time away 24 hrs

Destination (include location) Virginia High School + Days Fun exit 7

Teacher Chase Brennan Class _____ Grade _____

Tod Parker

Chaperones Tod Parker

Number of Students Involved 31

Chase Brennan

Estimated Total Miles (both ways) of Trip 200 miles

Nate Clark

Bus Driver/Number Ingle / ?? Bus Driver/ Number _____

Will Chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of the trip: Tournament Boys + Girls

Total Cost Estimate \$1500

Plans for meeting the costs paid by Booster. Athletes Responsible
For paying for their Food

Transportation cost for educational trips shall be calculated in the following manner:
\$16.00 per hour for driver (2 hour minimum)
\$ 3.15 per hour to cover fixed charges (SS, retirement, etc.)
\$19.15 total to be remitted to the central office per hour

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.
*Refer to Board Policy 4.302

Ashley Davis
Principal's Signature

1.6.25
Date

BY WC SUPERINTENDENT [Signature]
Superintendent's Signature

01-06-25
Date

Date Approved by the Board of Education _____



23 December, 2024

Mr. Jerry Boyd, Director of Schools

Washington County Schools
405 West College Street
Jonesboro, Tennessee 37659

**Re: Survey Proposals
Daniel Boone High School HVAC
Washington County, TN**

Dear Mr. Boyd,

Lewis Group Architects (LGA) solicited proposals for this Additional Service. We sent a Request for Proposals to three (3) companies and received two (2) responses. I have included a summary list of the proposals we received below:

- | | |
|---------------------------------|---------------------|
| • Barge Design Solutions | \$ 10,670.00 |
| • C2RL, Inc. | \$ 12,925.00 |
| • RG Campbell | No Response |

We have reviewed each of the proposals and of the two (2) responses we received, the response from Barge Design Solutions was determined to be the lowest and most responsive proposal.

At this time, Lewis Group Architects is requesting written approval of Additional Services for a survey of the existing Daniel Boone HVAC site. **We are requesting Additional Services in the amount of Ten thousand six hundred seventy dollars** which equals Barge Design Solutions proposed fee of Nine thousand seven hundred dollars x 1.10 (\$9,700.00 x 1.10). Please note that LGA has applied the standard multiplier of 10% as stated within the Standard Form of Agreement between Owner and Architect (AIA B101-2017,) Article 11, Paragraph 11.2. **Barge has stated that the survey will be completed within 15 days from notice to proceed date.**

We thank you for the opportunity to work with Washington County Schools. If you have any questions about our proposal, please feel free to contact me. Please sign and date at the line below if you agree to the proposed Additional Service. We are prepared to authorize Barge Design Solutions to start work upon receipt of your written approval/authorization.

Sincerely,

A handwritten signature in black ink, appearing to read 'Todd J. Brang', with a stylized flourish at the end.

Todd J. Brang
Lewis Group Architects

cc:
Project File
Craig Lewis/LGA

Owner Signature

Date

Dec. 3, 2024

Mr. Todd J. Brang
Lewis Group Architect
6512 Deane Hill Drive.
Knoxville, TN 37919

RE: **Daniel Boone High School Gray TN**

Dear Mr. Brang:

Barge Design Solutions, Inc. is pleased to submit the attached Surveying Services proposal as requested for the subject project. Our understanding of the project scope based on information provided via email with Lewis Group – Todd Brang. The following information provides our proposed scope of services based on an email dated December 2, 2024 concerning work instructions.

Survey Services

The following summary is provided to describe consultant services for the project.

1. Any applicable property lines with meets and bounds.
2. Locate all existing structures within limits of survey.
3. Locate all on-site utilities:
 - a. Top and invert of all sanitary and storm sewers - include direction of flow
 - b. Pipe size and material for all sanitary and storm sewers
 - c. All gas, water, steam, electricity, telecommunications, sewage, on or available to site
 - d. Surveyor shall use a third-party utility location service to locate and mark all existing utilities
 - i. Location of all existing utilities shall be shown on the completed survey
4. Topographic contours to be shown at 1'-0" intervals.
5. Locate all existing highway, drainage, and utility easements.
6. Zoning classifications, C.L.T. No., Lot No., Plat No., and subdivision if applicable.
7. Locate any fire hydrants or utility structures within limits of survey.
8. Provide benchmark elevation.
9. Provide finish floor elevations of all existing structures.
10. Provide top and bottom elevations of all existing curbs.
11. Locate magnetic and true North.
12. Provide progress print to Architect for review and approval prior to supplying final survey.
13. Provide PDF of stamped / signed survey to Architect upon completion.
14. The preferred scale is 1"=20'-0". Other scales will be considered due to constraints of sheet size.
 - a. Consult Architect for alternate scales
15. The use of LIDAR is not acceptable.

Note: It is required that the Surveyor provide a final electronic drawing file using compatible formatting (DXF or DWG) for AutoCAD. Scanned raster formats are not acceptable.

See attached PDF for survey limits

December 3, 2024
Page - 2

Schedule of services

Survey will be completed within 15 working days from notice to proceed

Proposed LS Fee: \$ 9,700.00

We appreciate the opportunity to work with you. If you have any questions, or need any additional information, please contact me at 865-934-4152 or Mark.Wilson@bargedesign.com.

Sincerely,
Barge Design Solutions, Inc.



Mark Wilson, RLS
Geomatics Manager



240 W. Bessemer Street
Alcoa, Tennessee 37701

December 9, 2024

Via Email
No Hard Copy US Mail

Mr. Todd J. Brang, Principal
Lewis Group Architects
6512 Deane Hill Drive
Knoxville, TN 37919

**RE: Field Surveying
Daniel Boone High School**

Dear Todd:

Thank you for asking for this proposal for field survey. You will find our proposal for field survey based on your list of survey requirements and the information shared with Tate Geren of our office regarding the future abandonment of the existing Geothermal lines which will not be a survey requirement for this project. The approximate limits of the survey are demonstrated in the attached image which was provided by your office.

Field Surveys

This will include the following:

1. Set 4 control points based on State Plane Coordinates.
2. Conduct topographic surveying (1'-0" contour intervals) to identify all surface features which can be reasonably found.
3. Identify approximate boundaries based on property corners and available deed information.
4. Identification of utilities from public records, surface features, and secondary underground utility location.
5. Locate all existing highways, drainage, and utility easements.
6. Zoning Classifications, C.L.T. No., Lot No., Plat No.
7. Locate any fire hydrants or utility structures within the limits of survey.
8. Provide benchmark elevations and coordinates
9. Provide finished floor elevations of all existing structures.
10. Provide progress file to Architect for review and approval prior to supplying final survey.
11. Preparation of a drawing illustrating existing conditions.
12. PDF of stamped/signed survey to Architect upon completion.

Proposed Professional Fees: \$11,750

Mr. Todd J. Brang, Principal
December 9, 2024
Page 2

(Boundary Surveying is specifically excluded. We will include deed available boundaries provided to us by the Owner or available at the Register of Deeds. Any boundary surveys will be considered additional services.)

You asked us for a schedule for this work. This changes frequently as new assignments arrive; but at this moment we could begin in mid-January and would take about 30 days to completion. If a decision is made in mid-January, of course the start date moves to the right; but the completion period will still be 30 days.

Our terms are net 30 days. If accounts age beyond 60 days, they will be subject to a 1% per month carrying charge.

You may accept this proposal by signature below. Please feel most welcome to let us know if you have any questions whatsoever.

Sincerely,

C2RL, Inc.



Christopher J. Soro, P.E.

CJS:ast

Attachment: Approximate Survey Limits

Signed: _____

its: _____

Date: _____



Pharmacies

Transit

Museums

Things to do

Hotels

Restaurants



Boonesboro Rd

Boonesboro Ru

Meadow Ct

As a follow up to our telephone and email conversations we would like to offer the following options:

Boundary survey, existing structures and planimetric features, utilities, and a 1' interval topographic survey \$19,547.00

Boundary survey, existing structures and planimetric features, and utilities \$16,649.00

We greatly appreciate this opportunity and look forward to working with you on this project. Should you have any questions about these proposals please contact our office.

Merry Christmas and Happy New Year

Thank you,

Tim Lingerfelt, PLS

Alley & Associates, Inc.

[422 East Market Street](#)

[Kingsport, TN 37660](#)

[Office 423-392-8896](#)

Email: tlingerfelt@alleyassociates.com

www.alleyassociates.com

McCoy Land Surveying

806 East Jackson Blvd. Suite 11

Jonesborough, Tennessee 37659

ph- 423-753-9192 fax- 423-753-7151

**BID ON SURVEYING THE OLD JONESBOROUGH MIDDLE SCHOOL AND
ELEMENTARY SCHOOL PROPERTY**

JONESBOROUGH, TENNESSEE

SUBJECT PROPERTY TAX MAP 052 PARCEL 221.01

**Field locate subject property boundary as well as all improvements including
structures, utilities, and asphalt-gravel surfaces.**

Total Proposed Cost For All Surveying Work 12,000-14,000\$ total



December 19, 2024

Jeremy Moore-Maintenance Director
Washington County Schools

I am pleased to submit this proposal for survey services for the property located at E. Jackson Blvd. in Jonesborough (Washington County), TN being Jonesborough Elementary and Jonesborough Middle School as described in Deed Book 253 Page 74 and Deed Book 340 Page 88 being further referenced herein as Tax Map 052 Parcel 0221.01.

Scope of Services: Boundary Retracement Survey

- Research tax records, deeds, plats and other items of record at the County Register of Deeds to obtain record boundary information relative to the subject property and its abutters.
- Field reconnaissance and traverse to find boundary evidence. Apparent boundary line evidence, easements of record, and possible encroachments affecting the property will be located.
- Office computations and plotting of physical evidence recovered at the site as well as analysis and comparison of recovered physical evidence with record evidence called for in the items of record (*i.e.* deeds, etc.)
- Monumentation (marking) of all unmarked corners with capped iron rebar that meet state regulations. Flag existing corners found.
- Planimetrics and Mapping: Show location of all buildings (located at roof line with UAV), visible above ground utilities, driveways, walkways, landscaping, parking areas, exterior fences, roads, curb cuts, signs, and TN811 markings, as well as other features/improvements of the subject property. We will utilize UAV, traditional, and GPS survey methods.
- Preparation of a survey plat that meets or exceeds the Tennessee Minimum Standards of Practice.

Peak Geomatics LLC
P.O. Box 891 Johnson City, TN 37605
www.peakg.com matt@peakg.com
423-202-7093

Schedule

We propose to complete the survey fieldwork and deliver a survey plat **within ninety (90) calendar days of your notice to proceed**. This proposal shall be considered valid for thirty (30) calendar days from the date of this proposal.

Final plat available in PDF, paper, and CADD (.dwg) upon request.

Compensation

It is not uncommon in surveys of this type for unanticipated issues to arise that would require additional efforts beyond the scope of work as outlined above. Should such problems arise, we would consult with you and agree on their required resolution before incurring any additional costs or time.

Boundary Retracement Survey:

A fee of **\$8,500** payable upon delivery of the certified plat.

Boundary Retracement Survey with Topography: Collect elevation data on the entire parcel and generally 10 foot over the lot lines, in order to provide a two (2) foot contour topographic survey based on Datum NAVD88.

A fee of **\$12,500** payable upon delivery of the certified plat.

Approval

If you find this proposal acceptable, please sign this proposal and return it to us for our records. We will construe the receipt of a scanned (attached to email) copy as authorization to proceed.

Thank you for allowing us to be of assistance to you on this matter.

Sincerely,
Matt Lindvall, PLS

Accepted

By: _____ Date: _____

Print Name: _____

Peak Geomatics LLC
P.O. Box 891 Johnson City, TN 37605
www.peakg.com matt@peakg.com
423-202-7093

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **№ 3719**
 Date Issued **11/18/24**
 Appropriation No. **41E72130-322**
 Dept. **Academics**
 School **DBHS & BCHS**

PURCHASE ORDER

TO

ACT
 Deliver to **WCBE**
 Address **405 W College Street**
 Via **Jonesborough, TN 37659**

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

Articles on this order must be charged to account of

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
PreACT Paper Scoring		452	\$18	\$8,136
PreACT Paper Acc. Scoring		14	\$17	\$238
PreACT Paper Scoring		245	\$18	\$4,410
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$12,784

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY	There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.	APPROVED:
	_____ Authorized Signature	_____ Purchasing Agent

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **No 4349**

Date Issued **12/9/24**

Appropriation No. **141E72130-322**

Dept. **Academics**

School **DBHS**

PURCHASE ORDER

TO

College Board

Deliver to **Daniel Boone High School**

Address **1440 Suncrest Dr**

Via **Gray, TN 37415**

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

Articles on this order must be charged to account of

ARTICLES OR SERVICES (Unless otherwise stated all prices F.O.B. Destination)	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
AP & Pre AP				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES			NTE	\$20,000⁰⁰

*ck
12/9/24*

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
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6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **No 4363**

Date Issued **12/9/24**

Appropriation No. **141-E-76100-707-002**

Dept. **ISM**

School **DCHS**

PURCHASE ORDER

TO Preston Woodworking

Deliver to **David Crockett High School**
 Address **684 Old State Rte 34**
Jonesborough, TN 37659
 Via **Ashley Davis**

Articles on this order must be charged to account of

NOTICE TO VENDOR

- 1. Purchase order MUST bear two signatures in order to be valid.**
- 2. Purchase order number MUST appear on all invoices submitted for payment.**
- 3. Mail TWO copies of your invoice promptly to:**

Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination) cabinets & install *price inquiry attached CJD 12/10/24				\$20,246.00
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$20,246.00 KBT

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



PRICE INQUIRY FORM

VENDOR	DESCRIPTION OF ITEM FOR PRICE COMPARISON	PRICE QUOTED
<u>Firm - Preston Woodworking</u> <u>Address - Johnson City</u> <u>Person - Mike Banner</u> <u>Date - 11/12/2024</u>	cabinets- laminate with lockable built-in displays + install	Total cost = \$20,246.00
<u>Firm: 2 Squirrels Cabinets</u> <u>Address- Limestone, TN</u> <u>Person - Jarrod Crum</u> <u>Date - 12/5/2024</u>	cabinets- laminate with display + install	Total cost = \$35,875.00
<u>Firm: Lowes</u> <u>Address: Jonesborough</u> <u>Person - Jamie Buffkin</u> <u>Date - 11/30/2024</u>	cabinets- did not meet specs and no installation included (would have to outsource an installer)	Total Cost = \$12,685.57

Name of person obtaining inquiry - Kelli Hauldren



PRESTON

WOODWORKING

720 Rolling Hills Drive, Johnson City, TN 37604 Phone (423) 928-9331 Fax (423) 928-3958

Date: November 12, 2024
To: Inspire Business Interiors
Attn: Isabelle Tisor
From: Mike Banner
Re: DCHS Bookstore
Includes: Quote

- 18'-9" plastic laminate open base cabinets with no doors, white interior, and solid surface countertop.
- 16'-0" plastic laminate case wall in CMU opening.
- Base cabinets to have full extension pull-out shelves (2 per cabinet).
- 6'-0" plastic laminate wall cabinets at window.
- Installation

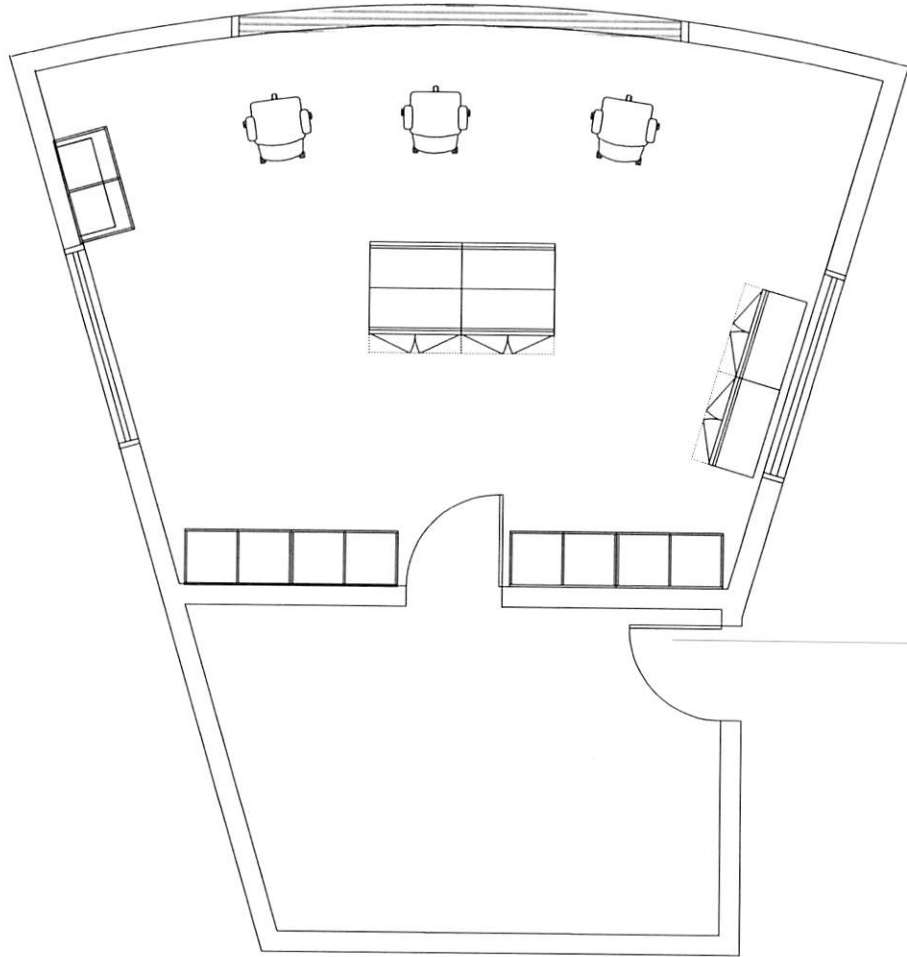
\$17,868

- Lockable Built-in Displays

Add: \$2,378

Notes:

- Slat walls are **not** included in this quote.
- Quote based on drawings and photographs provided by Inspire.
- Solid surface pricing based on Wilsonart Group 4 or lower.
- Shop drawings to be provided with approved quote.
- Please call with any questions.



Inspire Business Interiors
 725 W. Walnut St.
 Johnson City, TN 37604

DCHS BOOKSTORE

Drawn By:
 I. TISOR
 itisor@inspirebusinessinteriors.com
 423-794-8874

Drawn For:
 David Crockett High School

Date:
 Revision Date:

Fwd: bookstore quote

1 message

CHARLES HALE <halec@wcde.org>
To: Kelli Hauldren <hauldrenk@wcde.org>

Thu, Dec 5, 2024 at 12:27 PM

And finally 2 Squirrels... This one includes installation, etc., as noted below. Not sure the others did...?

----- Forwarded message -----

From: **jarrod crum** <2squirrelscabinets@gmail.com>
Date: Thu, Dec 5, 2024 at 12:20 PM
Subject: bookstore quote
To: <halec@wcde.org>

Two Squirrels Cabinets and More
3547 Andrew Johnson Hwy
Limestone Tn 37681
423 972 1238

Estimate is for the supplied design and verbal alterations to the design for the bookstore for the Davey Crockett Highschool bookstore. The estimate is for either a stained wood cabinet or a laminate skinned cabinet in the supplied Wilson art colors per the design. It includes the requested display cases with plexiglass on the front. Handles knobs from our selection are also included where applicable in the design.

The main price quote includes the cabinetry, delivery to the job site, applicable taxes and Installation of the cabinetry.

The total price of the quote is \$35,875.00

Demolition of the existing cabinetry and structure is not included. Any electrical or plumbing work is also not included in the quote.

We still have a lot of finite design questions we would need answered before moving forward. However this estimate price should cover all of the major design componets in the original design and the verbal alterations.

--
Chuck Hale, Ed. S.
WBL Coordinator
David Crockett High School
423-753-1150



LOWE'S OF Jonesborough
 STORE # 2993
 1498 EAST JACKSON BLVD
 1498 EAST JACKSON BLVD
 Jonesborough, TN 37659
 (423) 788-7000

Charles Hale
 169 Jamestown Drive
 Piney Flats, TN 37604
 423-833-2180
hathowayp@aol.com

Designer: BUFFKIN JAMIE
 Design: HaleChuck .kit
 Quote Date: 11-30-2024

CABINETS					
Brand: Shenandoah September 2024 Door Style: Breckenridge Duraform W/ DFO - Linen 29EPS Drawer Front Options: Door Hardware: NO Pulls Drawer Hardware: NO Pulls Finish Options: Duraform Linen Construction Options: All Plywood Construction Option %					
Line	Model	Description	Quantity	Unit Price	Line Total
1	B36 BUTT FH 2FWT	Full Height Base With Two DROT B36 BUTT FH 2FWT	1	1,070.22	1,070.22
2	B36 BUTT FH 2FWT	Full Height Base With Two DROT B36 BUTT FH 2FWT	1	1,070.22	1,070.22
3	B36 BUTT FH 2FWT	Full Height Base With Two DROT B36 BUTT FH 2FWT	1	1,070.22	1,070.22
4	B36 BUTT FH 2FWT	Full Height Base With Two DROT B36 BUTT FH 2FWT	1	1,070.22	1,070.22
5	B36 BUTT FH 2FWT	Full Height Base With Two DROT B36 BUTT FH 2FWT	1	1,070.22	1,070.22
6	B36 BUTT FH 2FWT	Full Height Base With Two DROT B36 BUTT FH 2FWT	1	1,070.22	1,070.22
7	BSPLY2434	Base Bookshelf	1	640.46	640.46
7.1	ID-24	Increase To 24 inch Deep %	1	192.14	192.14
8	BSPLY2434	Base Bookshelf	1	640.46	640.46
8.1	ID-24	Increase To 24 inch Deep %	1	192.14	192.14
9	BSPLY2434	Base Bookshelf	1	640.46	640.46
9.1	ID-24	Increase To 24 inch Deep %	1	192.14	192.14
10	B36 BUTT FH	Base Cabinet B36 BUTT FH	1	679.41	679.41
11	B36 BUTT FH	Base Cabinet B36 BUTT FH	1	679.41	679.41
12	W3042 BUTT	Wall Cabinet W3042 BUTT	1	571.62	571.62
12.1	VDO-DFH	VDO Drilled For Hinges Option %	1	(85.74)	(85.74)
12.2	MI	Matching Interior Cabinet Option %	1	142.91	142.91
13	BTK8	Toe - Base Toe Kick	4	27.12	108.48
14	DURAFORM LINEN	Duraform Linen	1	0.00	0.00
15	APC	All Plywood Construction Option %	1	1,670.35	1,670.35
CABINET SUB-TOTAL					12,685.56
CONSUMER DIRECT FREIGHT					0.01
CABINET TOTAL					12,685.57

QUOTE SUMMARY

Price Level 1

SHEN_18 Net total:

\$12,685.56

Direct Delivery Total

0.01

0.00

Direct Delivery Net Total

\$0.01

Quote total:

\$12,685.57

Total linear feet of top molding

9514.17 0.00

Total linear feet of bottom molding

0.00

Total linear feet of other molding

before tax 0.00

Total linear feet of cabinets

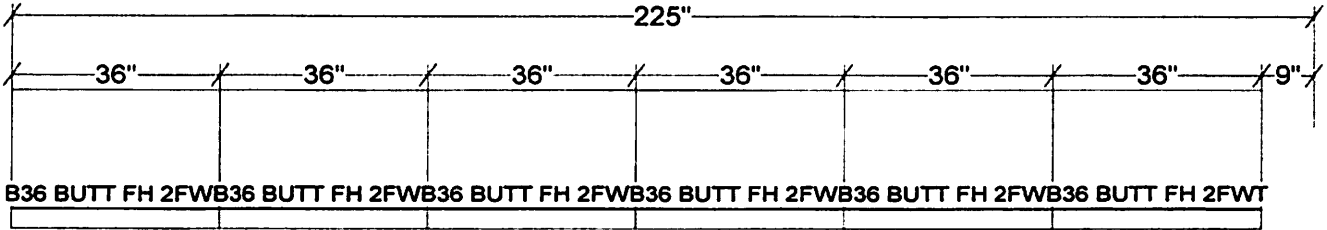
32.50



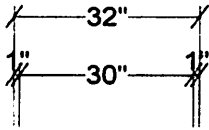
Ask us about installation. A Lowe's professional installer can help you with your project.

Additional services are available. Ask an associate for details.

Special order configured products returned or canceled after 72 hours from purchase are subject to a 20% restocking fee.

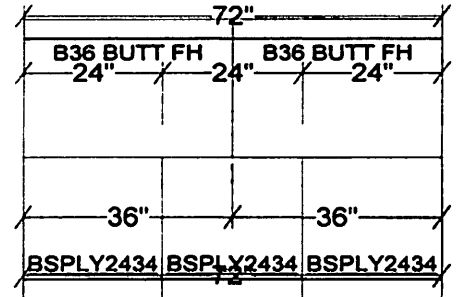


The cabinets that are on the very end of each side has two rollout trays. I would take one of the roll out tray out and add it to the middle ones. I would suggest getting a flange and some pipe and make a T to put the shirts on. and then put a panel behind the display and then have a bookcase built to put folded shirts or merchandise on. And take the back of the cabinet off and place glass on the back fro display.



W3042 BUTT

For the built in I am going to add some trim and molding.



All dimensions size designations given are subject to verification on job site and adjustment to fit job conditions.	<h1>2020</h1>	This is an original design and must not be released or copied unless applicable fee has been paid or job order placed.	Designed: 11/26/2024 Printed: 11/30/2024
HaleChuck	All	Drawing #: 1	No Scale.

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **No 4402**

Date Issued **12/9/24**

Appropriation No. **141E72130-322**

Dept. **Academics**

School **DCHS**

PURCHASE ORDER

TO

College Board

Deliver to **David Crockett High School**

Address **684 Old St Rt 34**

Via **Jonesborough, TN 37659**

Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Ap & Pre Ap				
Cjh 12/9/24				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES			NTE	\$20,000⁴

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **35770**
 Date Issued **12/20/24**
 Appropriation No. **142E-72210-399-951**
 Dept. **Academics**
 School **SystemWide**

TO **TNTP Inc**
500 7th Ave 8th Floor
New York, NY 10018

Deliver to **Washington Co Schools**
 Address **405 West College Street**
 Via **Jonesborough, TN 37659**

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:
 Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination) Invoice # CINV2409 T732 ELA Curriculum Implementation Support HQIM Literacy Implementation Grant (LIM) Year 4 (24-25) 1st installment Contract # cc21090266 cja				\$ 18,200
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					\$ 18,200

SUBJECT TO THE FOLLOWING CONDITIONS

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3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **35771**
 Date Issued **12/20/24**
 Appropriation No. **142E-72210-399951**
 Dept. **Academics**
 School **System Wide**

TO **TNTP Inc**
500 7th Ave 8th Floor
New York, NY 10018

Deliver to **Washington Co Schools**
 Address **405 West College Street**
Jonesborough, TN 37659
 Via

NOTICE TO VENDOR

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 Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination) Invoice# CINV24128235 ELA Curriculum Implementation Support HQIM Literacy Implementation Grant (LIV) Year 4 (24-25) 2nd Installment Contract# CC21090266 <i>cyf</i>				\$18,200
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$18,200

SUBJECT TO THE FOLLOWING CONDITIONS

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 5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
 6. The county is not liable for Federal excise tax or state sales tax.
 7. Each shipment and/or each purchase order should be covered by separate invoice.
- IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER**

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

TNTP, Inc
 500 7th Avenue, 8th Floor
 New York, NY 10018
 +1 (718) 2332800
 FEIN/EIN: 13-3850158



INVOICE

Date	Invoice Number
12/20/2024	CINV24128235
Payment Terms	Due Date
Net 30	01/19/2025
Contract Number	
CC21090266	

Bill To:
Washington County Schools 405 West College Street Jonesborough, TN 37659 United States of America

Remit To:
TNTP, Inc PO Box 412809 Boston, MA 02241-2809 United States of America +1 (718) 2332800

Purchase Order Number	Customer ID
	CUST000860

Item Description	Amount
ELA curriculum implementation support provided as part of a TDOE-funded literacy implementation network	\$18,200.00

*Rec'd
12/18/24*

Total	\$18,200.00
Less Withholding	\$0.00
Total Invoice Amount	\$18,200.00

TNTP prefers payment via ACH. Our ACH payment information is:

Account Name: The New Teachers Project Inc.
Bank Name: Bank of America
Bank Account Number: 483043601627
Bank Routing Number: 021000322
Memo/reference: Please use Invoice ID

Or, if paying by check, please make checks payable to "TNTP"

TNTP cannot accept payment via credit card

Reviewed and certified by Lin Johnson, Chief Strategic Growth and Finance Officer, TNTP:

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

PURCHASE ORDER

Purchase Order **Nº 4377**
 Date Issued **01-02-25**
 Appropriation No. **72250399**
 Dept. **Instruction**
 School

TO **Apptegy, Inc.**

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

Deliver to **WASHINGTON COUNTY BOARD OF EDUCATION**
 Address **405 WEST COLLEGE STREET**
JONESBOROUGH, TN 37659
 Via

Articles on this order must be charged to account of

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Thrillshare Media				\$ 33,475.00
Thrillshare Media Engage				3,500.00
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$ 36,975.00 //

SUBJECT TO THE FOLLOWING CONDITIONS

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IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



INVOICE

Apptegy, Inc
2201 Brookwood Dr. STE 115
Little Rock AR 72202
United States

Bill To

Washington County Schools, TN
405 W College St
Jonesborough TN 37659
United States

TERMS: Net 30

Invoice #	Reference #	Date	Due Date
INV26942		1/1/2025	1/31/2025

Description	Line Total
Thrillshare Media Subscription	\$33,475.00
Thrillshare Media Engage Subscription	\$3,500.00

Subtotal	\$36,975.00
Tax (0%)	\$0.00
Total	\$36,975.00

clubs

Tara Churchwell <churchwellt@wcde.org>
To: Jerry Boyd <boydj@wcde.org>

Mon, Dec 30, 2024 at 11:23 AM

Club Name. Chorus Club

-Summary of Purpose--

Students members of the chorus will perform in a concert on Tuesday, March 18th, 2025 at 6:30. Students in chorus will learn the basics of healthy singing techniques while singing in a group setting. Chorus gives students leadership opportunities and teaches teamwork!

-Club Sponsor. Holly Holmquist

-Target Grade Level(s). 4th-6th grades

-Intended meeting schedule Every Wednesday from 3:30-4:30

[Quoted text hidden]

clubs

Tara Churchwell <churchwellt@wcde.org>
To: Jerry Boyd <boydj@wcde.org>

Thu, Jan 2, 2025 at 9:12 AM

Club Name Bridge Club

-Summary of Purpose

- It would include the basics of the Bridge game.
- I would like to have a limit of 16 students in grades 6-8.
- The students would have a beginner manual given to them on the first day of class.

-Club Sponsor Kandi Fox

-Target Grade Level(s)- 6th-8th

-Intended meeting schedule 10 weeks, Thursdays from 3-5



Growing Exceptional Students!

Dr. Tara Churchwell, Ed.D
Principal-Grandview Elementary School

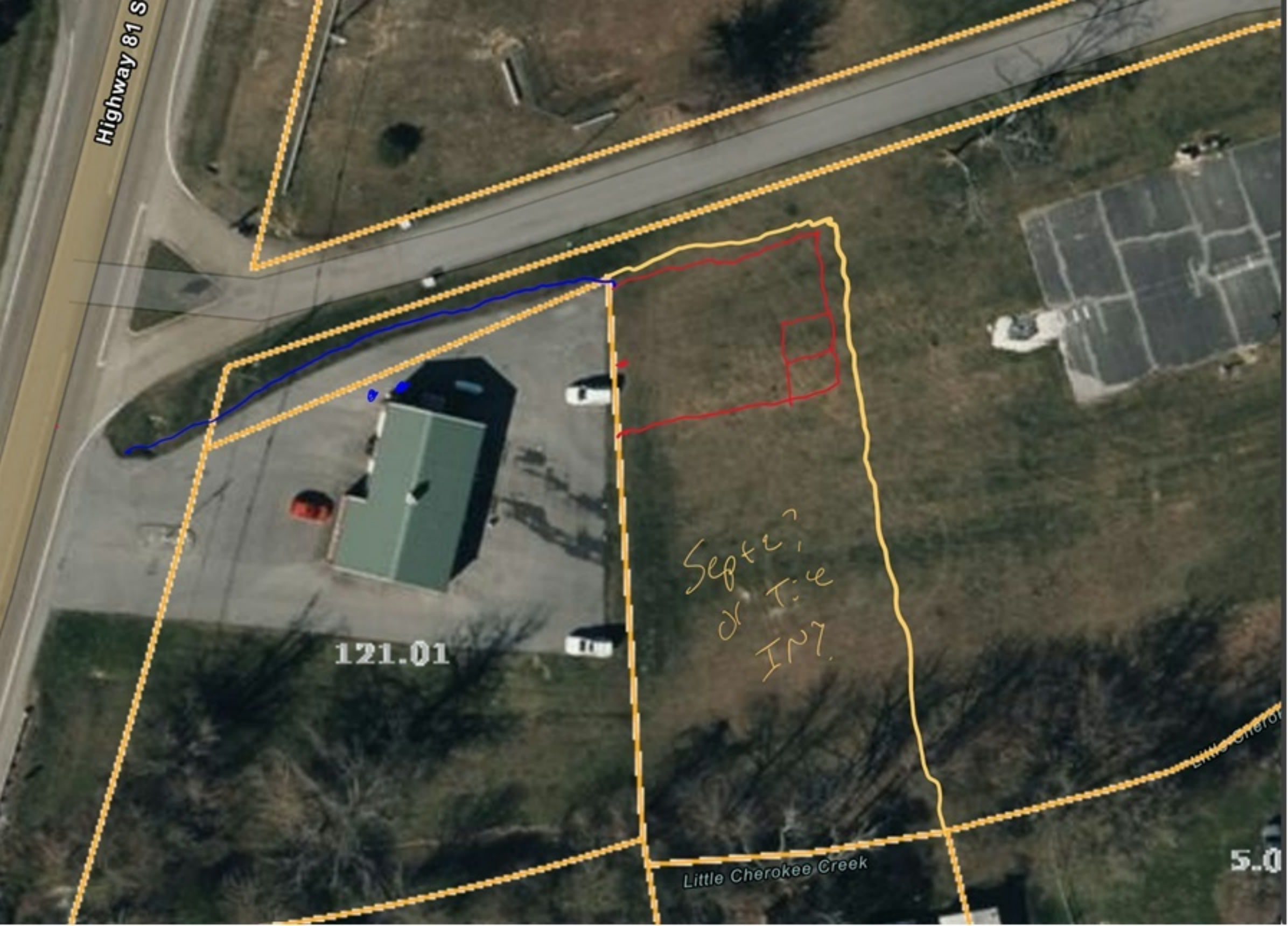
Highway 81 S

121.01

Septic
dr T:4
IN7.

Little Cherokee Creek

5.0



BUDGET CALENDAR – FISCAL YEAR (FY) 2026

JANUARY 2025

- 1/9/2025: January Regular Board Meeting; Consider FY26 Budget Timeline for BOE approval
- 1/10/2025: Share BOE approved Budget timeline w/ Superintendent's Cabinet, District Supervisors/Directors, and Principals
- 1/28/2025: Board Strategic Planning/Budget Work Session

FEBRUARY 2025

- 2/6//2025: February 2025 Regular Board Meeting; provide any needed updates in budget process
- 2/25/2025: Board Workshop; provide any needed updates in budget process

February - Early March: Budget Conferences: Supervisors/Directors & Principal Schedule Budget Conference to be completed Friday, March 7, 2025

MARCH 2025

- 3/6/2025: March 2025 Regular Board Meeting; provide any needed updates in budget process
- 3/7/2025: Complete ALL Budget Conferences
- Mid-March: Budget Requests Finalizations -- Schedule any necessary follow-up departmental/school conferences by/before Thursday, March 13, 2025
- 3/18/2025: Board Workshop -- Review Preliminary FY26 GP Budget Items Draft
- 3/30/2025: Approximate date of anticipated FY26 TISA Estimates for March/April from the TDOE

APRIL 2025

- 4/3/2025: April 2025 Regular Board meeting -- Review Draft 1 of the FY26 General Purpose (GP) Budget
- 4/23/2025: Board Workshop – Review/Update FY26 GP School Budget presentation; includes possible Special Called meeting prior to the workshop to consider approval of the FY26 GP School Budget

MAY 2025

- 5/1/2025: Submit Board approved FY26 GP Budget (Draft #1) to Mayor Grandy by May 1 per County rule.
- 5/1/2025: May 2025 Regular Board Meeting; present FY26 GP School Budget Draft #1;; includes consideration of approval of updated 5 year (FY26-FY30) Education Capital Investment Plan, FY26 Federal (142) Fund and School Nutrition (143) Fund Budgets
- 5/15/2025: Approximate date of anticipated Updated FY26 TISA Estimates for May from the TDOE
- 5/27/2025: Board Workshop -- Provide any needed updates in FY26 GP School Budget Draft #1

JUNE 2025

- 6/5/2025: June 2025 Regular Board Meeting; provide any necessary Budget updates
- 6/15/2025: Approximate date of anticipated Updated FY26 TISA Estimates for June from the TDOE
- 6/??/2025: TBD – Board Workshop; Possible Special Called meeting prior to the workshop to consider any necessary update(s) of the FY26 GP School Budget; Date to be set by/before June 2025 Regular Board meeting.
- 6/??/2025: TBA – Full County Commission meeting to consider final approval of FY26 General Purpose School Budget (also includes FY26 Federal 142 Fund and School Nutrition 143 Fund Budgets)

JULY 2025

- 7/15/2025: Approximate date of anticipated FINAL FY26 TISA Estimates from the TDOE

The above timeline may not include any special called Board meetings that may become necessary

BOARD OF EDUCATION

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters

WASHINGTON COUNTY BOARD OF EDUCATION

**RESOLUTION OPPOSING GOVERNOR LEE'S EDUCATION FREEDOM
SCHOLARSHIP ACT**

WHEREAS, the Constitution of the State of Tennessee, in Article XI, Section 12, states that the Tennessee legislature “shall provide for the maintenance, support, and eligibility standards of a system of free public schools;” and

WHEREAS, the fulfillment of this constitutional guarantee is heavily reliant upon adequate state funding, which is vital for equipping schools with the necessary resources to serve the various needs of Tennessee's students; and

WHEREAS, the Washington County Board of Education is charged with governing the school district so that all students, regardless of background, needs, or ability, receive the best possible educational opportunities in order to graduate prepared to enter a postsecondary institution or the workforce; and

WHEREAS, Washington County Schools is a public education community that serves a student population of 8000 students, with 29.4% of our students coming from economically disadvantaged backgrounds; and

WHEREAS, Washington County Schools offers an array of specialized programs including special education services, career and technical education training aligned with local workforce needs, STEM and career exploration opportunities for middle school students, high dosage tutoring for elementary students needing to accelerate their learning, and a range of physical and mental health support services for students with their families' involvement, which are invaluable for meeting both individual student needs and the Tennessee Constitution's requirement of a free and public education; and

WHEREAS, Washington County Schools is a cornerstone of the local community, not only providing education services to all students regardless of background, need, or ability, but also employing 1200 staff members;

WHEREAS, Washington County Schools is committed to maintaining local control over its schools, ensuring that they are reflective of the community's needs and values; and

WHEREAS, vouchers and education savings accounts (ESAs) threaten the district's ability to maintain the quality of its educational offerings as ESAs would divert state funds to private entities and disrupt local control of education.

WHEREAS, the Washington County Board of Education believes all educational institutions receiving public funds should have the same level of academic and financial transparency and accountability; and

WHEREAS, private educational institutions do not face the same state-approved academic standards, transparency requirements, accountability methods, and performance measures as

WASHINGTON COUNTY BOARD OF EDUCATION

public educational institutions, nor are they required to accept all students and offer needed specialized programs; and

WHEREAS, Washington County Schools educates and serves every eligible student in our community who wishes to enroll; and

NOW, THEREFORE, BE IT RESOLVED, that the Washington County Board of Education hereby expresses its opposition to the Governor’s “Education Freedom Scholarship Act” as well as any other voucher or education savings account legislation due to the detrimental impacts these programs will have on our students, schools, and community, and

BE IT FURTHER RESOLVED, that the Washington County Board of Education urges the Tennessee General Assembly to consider the effects that vouchers or education savings accounts will have on local school districts and to instead seek out ways to support and strengthen public schools throughout the state.

THIS RESOLUTION is adopted as of this 9th day of January, 2025.

WASHINGTON COUNTY BOARD OF EDUCATION

Annette Buchanan, Chairman

David Hammond, Vice Chairman

Eric Barnes

Keith Ervin

Chad Fleenor

Gregg Huddleston

Mike Masters

Whitney Riddle

Vince Walters

		Washington County Board of Education	2024-2025	2024-2025	2024-2025
			WCDE	Adjustments	WCDE
		Estimated Revenues	Budget Final (Board approved 04/10/2024)	Increase/(Decrease)	Budget Amendment 1_Draft
44992000		Other Local Revenue - Royalties & Comm	29,000		29,000
		Total Other Local Revenue	203,050		381,599
46000000		State of Tennessee	2,159,425		2,159,425
46511000		BEP Improvement Funds	89		89
46510000		TISA (ESTIMATE)	50,659,425		50,659,425
46515000		Early Childhood Education	177,000		177,000
46515	912	State SPED Preschool Grant		116,248	116,248
46550000		Driver Education	33,500		33,500
46590000		Other State Funds	531,300	8,472	539,772
46610000		Career Ladder Program	59,300		59,300
46615000		Career Ladder - Extended Contract			-
46640000		Vocational Equipment	60,000		60,000
		Total State Education Funds	51,520,614		51,645,334
		Other State Revenues			
40275000		Mixed Drink Tax	5,000		5,000
46790002		Other Vocational-CTE Grant		4,648,466	4,648,466
46851000		State Revenue Sharing - TVA	1,360,000		1,360,000
46980000		Other State Grants	252,000		252,000
46990000		CTE TCAT Funds		2,250	2,250
		Total Other State Revenues	1,617,000		6,267,716
		Federal Funds Received Through State			
47143000		Education Handicapped Act - IDEA			-
47146000		English Language Acquisition Grants	8,200		8,200
47590000		Other Federal Funds Through State			-
		Total Federal Funds Through State	8,200		8,200
		Direct Federal Revenue			
47640000		ROTC Reimbursement	116,000		116,000
		Total Direct Federal Revenue	116,000		116,000
		Total Revenues			
		Other Government and Citizens Groups			
48990000		Other	415,000	19,318	434,318
		Total Other Gov. & Citizens Groups	415,000		434,318
		Other Sources (Non-revenue)			
49700000		Insurance Recovery			
49800000		Operating Transfers	75,000	943,341	1,018,341
49801000		Transfers			-
		Total Other Sources	75,000		1,018,341
		Total Revenues & Other Sources	89,134,584		95,051,228

Washington County Board of Education		2024-2025	2024-2025	2024-2025
		WCDE	Adjustments	WCDE
Estimated Revenues		Budget Final (Board approved 04/10/2024)	Increase/(Decrease)	Budget Amendment 1_Draft
34293000	Reserves - Local Prior Year			
34555000	Reserves - State			
39000000	Undesignated Fund Balance	6,693,630		5,816,338
34775000	Assigned for Capital Outlay-Stadium Upgrades	4,887,000		5,080,948
	Total Estimated Revenues & Reserves	100,715,214		105,948,514
	Total Estimate Expenses	100,715,214		105,951,869
General Fund Expenses				
	Regular Instruction - 71100			
71100116	Teachers (approx. 430)	30,290,434	(43,369)	30,247,065
71100117	Career Ladder Program	107,865		107,865
71100127	Career Ladder Extended Contracts			-
71100128	Homebound Teachers	26,510		26,510
71100163	Educational Assistants (approx. 98)	2,332,461		2,332,461
71100195	Certified Substitute Teachers	165,000		165,000
71100195	995 WCDE Retired Substitute Teachers	60,000		60,000
71100198	Non-Certified Substitute Teachers	347,000		347,000
71100201	Social Security	2,066,415	(2,689)	2,063,726
71100204	State Retirement	2,226,575	(2,758)	2,223,817
71100206	Life Insurance	15,000		15,000
71100207	Medical Insurance	5,286,293		5,286,293
71100210	Unemployment Compensation	32,000		32,000
71100212	Employer Medicare	483,274	(629)	482,646
71100217	Retirement-Hybrid SRT	150,000		150,000
71100299	Other Fringe Benefits	80,000		80,000
71100336	Maintenance & Repair Services			-
71100399	Other Contracted Services - University School	5,859,512		5,859,512
71100429	Instructional Supplies & Materials	200,000		200,000
71100449	Textbooks	1,701,915	2,000	1,703,915
71100499	Other Supplies & Materials	582,486	159,845	742,331
71100499	802 Other Supplies & Materials (Science Classes)	24,000		24,000
71100599	Other Charges	210,032		210,032
71100708	Communication Equipment	160,000		160,000
71100722-002	Reg, Instruction Equipment		560,506	560,506
	Total Regular Instruction	52,406,773		53,079,679
	Special Education Program - 71200			
71200116	Special Education Teachers (approx. 54)	3,254,255		3,254,255
71200117	Career Ladder Program	12,000		12,000
71200127	Career Ladder Extended Contracts	-		-
71200128	Homebound Teachers	20,400		20,400
71200163	Educational Assistants (25)	653,097	55,500	708,597
71200171	Speech Pathologist (4)	258,156		258,156

		Washington County Board of Education	2024-2025	2024-2025	2024-2025
			WCDE	Adjustments	WCDE
			Budget Final (Board approved 04/10/2024)	Increase/(Decrease)	Budget Amendment 1_Draft
		Estimated Expenses			
71200188		Bonus			
71200189		Other Salaries (8)	209,611		209,611
71200195		Certified Substitute Teachers	20,000		20,000
71200198		Non-Certified Substitute Teachers	65,000		65,000
71200201		Social Security	278,536	3,441	281,977
71200204		State Retirement	333,288	6,938	340,226
71200206		Life Insurance	2,810		2,810
71200207		Medical Insurance	648,112	25,000	673,112
71200212		Employer Medicare	65,142	805	65,946
71200299		Other Fringe Benefits	-		-
71200399		Other Contracted Services	6,000	(6,000)	-
71200429		Instructional Supplies & Materials	22,400	16,565	38,965
71200499	912	Other Supplies and Materials		10,000	10,000
71200599		Other Charges	6,140	(6,140)	-
Total Special Education			5,854,948		5,961,056
Vocational Education Program - 71300					
71300116		Vocational Teachers (approx. 36)	2,414,745	485,000	2,899,745
71300117		Career Ladder Program	2,000		2,000
71300127		Career Ladder Extended Contracts	-		-
71300163		Educational Assistants (2)	45,388	5,500	50,888
71300188		Bonus	-		-
71300189	2	Other Salaries & Wages		7,750	7,750
71300195		Certified Substitute Teachers	20,000		20,000
71300198		Non-Certified Substitute Teachers	25,000		25,000
71300201		Social Security	155,442	66,643	222,085
71300204		State Retirement	159,378	66,536	225,914
71300206		Life Insurance	1,305		1,305
71300207		Medical Insurance	284,001	125,950	409,951
71300210		Unemployment Compensation		120	120
71300212		Employer Medicare	36,353	15,352	51,706
71300299		Other Fringe Benefits	503	1,147	1,650
71300429		Instructional Supplies & Materials	120,000	766,527	886,527
71300471-002		Software		91,641	91,641
71300599-050		Other Charges		1,000	1,000
71300730-002		Vocational Instruction Equipment	22,000	1,101,968	1,123,968
Total Vocational Education Program			3,286,116		6,021,250
Adult Education Program - 71600					
71600116		Teachers	-		-
71600201		Social Security	-		-
71600204		State Retirement	-		-
71600212		Employer Medicare	-		-
71600429		Instructional Supplies & Materials	-		-
Total Adult Education			-		-

		Washington County Board of Education	2024-2025	2024-2025	2024-2025
			WCDE	Adjustments	WCDE
			Budget Final (Board approved 04/10/2024)	Increase/(Decrease)	Budget Amendment 1_Draft
		Estimated Expenses			
		Attendance Program - 72110			
72110105		Supervisor / Director (1)	95,280		95,280
72110117		Career Ladder Program	1,000		1,000
72110162		Clerical Personnel (1)	29,882		29,882
72110188		Bonus	-		-
72110201		Social Security	7,822		7,822
72110204		State Retirement	9,859		9,859
72110206		Life Insurance	44		44
72110207		Medical Insurance	19,852		19,852
72110212		Employer Medicare	1,829		1,829
72110299		Other Fringe Benefits	-		-
72110355		Travel	6,000	(4,000)	2,000
72110499		Other Supplies & Materials	1,500	(1,000)	500
72110499	100	Other Supplies & Materials	-		-
72110524		In-Service/PD		5,000	5,000
		Total Attendance Program	173,068		173,068
		Health Services - 72120			
72120131		School Nurses (approx. 6.5)	343,479		343,479
72120188		Bonus	-		-
72120189		Other Salaries & Wages (approx. 16)	570,653		570,653
72120201		Social Security	56,676		56,676
72120204		State Retirement	114,267		114,267
72120206		Life Insurance	450		450
72120207		Medical Insurance	185,893		185,893
72120212		Employer Medicare	13,255		13,255
72120299		Other Fringe Benefits	-		-
72120355		Travel	10,000		10,000
72120399		Other Contracted Services	5,000		5,000
72120399	100	Other Contracted Services_Grant	-		-
72120499		Other Materials & Supplies	29,000	1,000	30,000
72120524		In-Service/Professional Development		5,000	5,000
72120599		Other Charges	9,000	11,000	20,000
		Total Health Services	1,337,673		1,354,673
		Other Student Support - 72130			
72130117		Career Ladder Program	2,000		2,000
72130123		Guidance Personnel (approx. 19)	1,264,038	41,200	1,305,238
72130130		Social Workers (4)	415,545		415,545
72130188		Bonus	-		-
72130201		Social Security	104,258	2,606	106,865
72130204		State Retirement	106,949	5,186	112,135
72130206		Life Insurance	800		800
72130207		Medical Insurance	204,955	2,000	206,955
72130210		Unemployment Compensation		161	161
72130212		Employer Medicare	24,383	1,379	25,762

Washington County Board of Education		2024-2025	2024-2025	2024-2025
		WCDE	Adjustments	WCDE
		Budget Final (Board approved 04/10/2024)	Increase/(Decrease)	Budget Amendment 1_Draft
Estimated Expenses				
72130299	Other Fringe Benefits	-		-
72130309	Contracts with Other Public Agencies	90,000		90,000
72130310	Contracts with Other Public Agencies	-		-
72130322	Evaluation & Testing	70,000		70,000
72130499	Other Supplies & Materials	7,200	25,000	32,200
72130524	In-Service/Staff Development		100,937	100,937
72130790	Other Equipment	25,000	3,000	28,000
	Total Other Student Support	2,315,128		2,496,598
	Support Regular Instruction - 72210			
72210105	Supervisor / Director (3)	327,555		327,555
72210117	Career Ladder Program	-		-
72210129	Librarians (14)	1,001,374		1,001,374
72210138	Technology	-		-
72210162	Clerical Personnel (11)	252,426		252,426
72210188	Bonus	-		-
72210189	Other Personnel (0)	-		-
72210201	Social Security	98,044		98,044
72210204	State Retirement	116,073		116,073
72210206	Life Insurance	1,000		1,000
72210207	Medical Insurance	208,509		208,509
72210212	Employer Medicare	22,930		22,930
72210299	Other Fringe Benefits	-		-
72210336	Instructional Equipment & Repair	25,000		25,000
72210355	Travel	43,000		43,000
72210432	Library Books / Media	100,000		100,000
72210499	Other Supplies & Materials	10,000		10,000
72210524	In-Service / Staff Development	190,000		190,000
	Total Support Regular Instruction	2,395,911		2,395,911
	Support Special Education - 72220			
72220105	Supervisor / Director (2)	202,250		202,250
72220117	Career Ladder Program	-		-
72220124	Psychological Personnel (1)	58,289	39,000	97,289
72220127	Career Ladder Extended Contracts	-		-
72220135	Assessment Personnel (3)	198,564	43,370	241,934
72220161	Special Education Secretary (1)	43,846		43,846
72220162	Clerical Personnel (0)	-		-
72220171	Speech Pathologist (4)	269,534		269,534
72220188	Bonus	-		-
72220189	Other Personnel (2)	141,075		141,075
72220201	Social Security	56,641	5,107	61,748
72220204	State Retirement	81,648	7,902	89,550
72220206	Life Insurance	500		500
72220207	Medical Insurance	104,906		104,906
72220212	Employer Medicare	13,247	1,194	14,441
72220299	Other Fringe Benefits	-		-
72220336	Maintenance & Repair of Equipment	500		500
72220355	Travel	33,000	(8,000)	25,000
72220399	Other Contracted Service	68,000	(28,000)	40,000
72220499	Other Supplies & Materials	8,500	1,500	10,000
72220524	In-Service / Staff Development	4,500	500	5,000
72220599	Other Charges		5,000	5,000
	Total Support Special Education	1,284,999		1,352,572

Washington County Board of Education		2024-2025	2024-2025	2024-2025
		WCDE	Adjustments	WCDE
		Budget Final (Board approved 04/10/2024)	Increase/(Decrease)	Budget Amendment 1_Draft
Estimated Expenses				
Support Vocational Education - 72230				
72230105	Supervisor / Director (1)	82,090		82,090
72230117	Career Ladder Program			-
72230127	Career Ladder Extended Contracts			-
72230161	Vocational Secretary (1)	46,654		46,654
72230188	Bonus	-		-
72230201	Social Security	7,982		7,982
72230204	State Retirement	11,053		11,053
72230206	Life Insurance	100		100
72230207	Medical Insurance	24,904		24,904
72230212	Employer Medicare	1,867		1,867
72230299	Other Fringe Benefits	-		-
72230336	Maintenance & Repair of Equipment	10,000		10,000
72230355	Travel	35,000		35,000
72230399	Other Contracted Services	60,000		60,000
72230499	Other Supplies & Materials	2,250	2,250	4,500
Total Support Vocational Education		281,899		284,149
Support Education Technology-72250				
72250105	Supervisor / Director (4)	301,907		301,907
72250121	Data Processing Personnel (3)	165,609		165,609
72250138	Instructional Computer Personnel (1)	75,228		75,228
72250161	Secretary	-		-
72250189	Other Salaries & Wages (approx. 7 Techs.)	405,121		405,121
72250201	Social Security	58,768		58,768
72250204	State Retirement	118,483		118,483
72250206	Life Insurance	500		500
72250207	Medical Insurance	120,417		120,417
72250212	Employer Medicare	13,744		13,744
72250299	Other Fringe Benefits	-		-
72250350	Internet Connectivity	145,000		145,000
72250355	Travel	7,000		7,000
72250399	Other Contracted Services	550,000		550,000
72250499	Other Supplies & Materials	553,367		553,367
Total Support Education Technology		2,515,144		2,515,144

Washington County Board of Education		2024-2025	2024-2025	2024-2025
		WCDE	Adjustments	WCDE
		Budget Final (Board approved 04/10/2024)	Increase/(Decrease)	Budget Amendment 1_Draft
Estimated Expenses				
Board of Education Services - 72310				
72310191	Board Member Fees (9)	45,300		45,300
72310201	Social Security	2,809		2,809
72310204	State Retirement	5,663		5,663
72310207	Medical Insurance	62,366		62,366
72310212	Employer Medicare	657		657
72310305	Audit Services	60,000		60,000
72310320	Dues & Memberships	33,669		33,669
72310331	Legal Services	54,000		54,000
72310355	Board Travel	23,000		23,000
72310399	Other Contracted Services	404,680		404,680
72310502	Building and Contents Insurance	131,000		131,000
72310506	Liability Insurance	139,600		139,600
72310508	Premium on Corporate Surety Bonds	17,000		17,000
72310510	Trustee Commissions	680,000		680,000
72310513	Worker's Compensation Insurance	300,000		300,000
72310599	Other Charges			
Total Board of Education		1,959,743		1,959,743
Office of the Director - 72320				
72320101	Director (1)	155,000		155,000
72320117	Career Ladder Program	1,000		1,000
72320161	Secretaries (6)	300,290		300,290
72320188	Bonus	10,000		10,000
72320189	Other Salaries & Wages (1)	46,966		46,966
72320201	Social Security	31,822		31,822
72320204	State Retirement	54,579		54,579
72320206	Life Insurance	200		200
72320207	Medical Insurance	74,794		74,794
72320212	Employer Medicare	7,904		7,904
72320299	Other Fringe Benefits	-		-
72320307	Communication	75,000		75,000
72320348	Postal Charges	14,000		14,000
72320355	Travel	10,000		10,000
72320399	Other Contracted Services	85,000		85,000
72320435	Office Supplies	5,000		5,000
Total Office of the Director		871,554		871,554
Office of the Principal - 72410				
72410104	Principals (12)	1,183,691		1,183,691
72410117	Career Ladder Program	25,000		25,000
72410139	Assistant Principals (17)	1,333,450		1,333,450
72410161	Secretaries & Bookkeepers (approx 32)	1,084,283		1,084,283
72410188	Bonus	-		-
72410189	Other Personnel (2)	162,839		162,839
72410201	Social Security	234,934		234,934

Washington County Board of Education		2024-2025	2024-2025	2024-2025
		WCDE	Adjustments	WCDE
		Budget Final (Board approved 04/10/2024)	Increase/(Decrease)	Budget Amendment 1_Draft
Estimated Expenses				
72410204	State Retirement	317,570		317,570
72410206	Life Insurance	1,800		1,800
72410207	Medical Insurance	570,123		570,123
72410212	Employer Medicare	54,944		54,944
72410299	Other Fringe Benefits	-		-
72410307	Communication	25,000		25,000
72410355	Travel	7,000		7,000
72410499	Other Supplies & Materials	71,500		71,500
72410599	Other Charges	65,000		65,000
72410599-001	Other Charges-Pepsi Sponsor	20,000		20,000
72410599-002	Other Charges-Pepsi Scoreboard	5,000		5,000
72410599-003	Other Charges-Pepsi Scholarship	5,000		5,000
Total Office of the Principal		5,167,135		5,167,135
Fiscal Services - 72510				
72510105	Supervisor / Director (3)	256,634		256,634
72510119	Accounting Staff (2)	129,636		129,636
72510188	Bonus	-		-
72510201	Social Security	23,949		23,949
72510204	State Retirement	48,284		48,284
72510206	Life Insurance	100		100
72510207	Medical Insurance	50,881		50,881
72510212	Employer Medicare	5,601		5,601
72510355	Travel	2,400		2,400
72510399	Other Contracted Services	12,000		12,000
72510499	Other Supplies & Materials	15,300		15,300
Total Fiscal Services		544,784		544,784
Human Services/Personnel - 72520				
72520105	Supervisor / Director (1.5)	149,119		149,119
72520188	Bonus	-		-
72520189	Other Salaries and Wages (2)	97,926		97,926
72520201	Social Security	15,317		15,317
72520204	State Retirement	21,725		21,725
72520206	Life Insurance	200		200
72520207	Medical Insurance	56,399		56,399
72520212	Employer Medicare	3,582		3,582
72520355	Travel	2,000		2,000
72520399	Other Contracted Services	-		-
72520499	Other Supplies & Materials	1,000		1,000
Total Human Services/Personnel		347,268		347,268
Operation of Plant - 72610				
72610166	Custodial Personnel (approx 32)	1,126,799		1,126,799
72610188	Bonus	-		-
72610189	Other Personnel (6)	307,039		307,039

Washington County Board of Education		2024-2025	2024-2025	2024-2025
		WCDE	Adjustments	WCDE
		Budget Final (Board approved 04/10/2024)	Increase/(Decrease)	Budget Amendment 1_Draft
Estimated Expenses				
72610201	Social Security	88,898		88,898
72610204	State Retirement	179,230		179,230
72610206	Life Insurance	700		700
72610207	Medical Insurance	271,465		271,465
72610212	Employer Medicare	20,791		20,791
72610328	Janitorial Services	1,722,026		1,722,026
72610359	Disposal Fees	124,000		124,000
72610399	Other Contracted Services	149,000		149,000
72610410	Custodial Supplies	136,500		136,500
72610415	Electricity	1,775,654		1,775,654
72610434	Natural Gas	202,300		202,300
72610454	Water & Sewer	250,712		250,712
72610499	Other Supplies & Materials	73,500	22,789	96,289
72610501	Boiler Insurance	21,000		21,000
72610599	Other Charges	39,900		39,900
	Total Operation of Plant	6,489,513		6,512,302
	Maintenance of Plant - 72620			
72620105	Supervisor / Director (4)	298,702		298,702
72620167	Maintenance Personnel (20)	1,008,735		1,008,735
72620188	Bonus	-		-
72620201	Social Security	81,061		81,061
72620204	State Retirement	163,430		163,430
72620206	Life Insurance	300		300
72620207	Medical Insurance	151,100		151,100
72620212	Employer Medicare	18,958		18,958
72620307	Communication	2,700		2,700
72620335	Maintenance & Repair of Buildings	45,000		45,000
72620336	Maintenance & Repair of Equipment	50,000	20,550	70,550
72620399	Other Contracted Services	33,500		33,500
72620499	Other Supplies & Materials	472,500		472,500
72620599	Other Charges	27,300	1,118	28,418
72620701	Administration Equipment	-		-
	Total Maintenance of Plant	2,353,286		2,374,954
	Student Transportation - 72710			
72710105	Supervisor / Director (2)	142,128		142,128
72710142	Mechanics (5)	307,127		307,127
72710146	Bus Drivers (approx. 75)	1,572,926	6,649	1,579,575
72710161	Secretary (Transportation)	-		-
72710188	Bonus	-		-
72710189	Other Personnel (1)	47,050		47,050
72710201	Social Security	128,292	412	128,705
72710204	State Retirement	252,773	831	253,604
72710206	Life Insurance	1,550		1,550

		Washington County Board of Education	2024-2025	2024-2025	2024-2025
			WCDE	Adjustments	WCDE
			Budget Final (Board approved 04/10/2024)	Increase/(Decrease)	Budget Amendment 1_Draft
		Estimated Expenses			
72710207		Medical Insurance	512,488		512,488
72710212		Employer Medicare	29,322	96	29,418
72710307		Communication	750		750
72710330		Operating Lease Payments	33,400		33,400
72710399		Other Contracted Services	5,000		5,000
72710412		Diesel Fuel	333,000		333,000
72710424		Garage Supplies	30,000		30,000
72710425		Gasoline & Lubricants	167,000	4,867	171,867
72710450		Tires & Tubes	60,000		60,000
72710453		Vehicle Parts	160,000		160,000
72710499		Other Supplies & Materials	5,250		5,250
72710511		Vehicle & Equipment Insurance	250,000		250,000
72710599		Other Charges	18,900		18,900
72710729		Transportation Equipment	312,000	60,000	372,000
72710729	100	Transportation Equipment	-		
		Total Student Transportation	4,368,955		4,441,811
		Other Support Services - 72810			
72810105		Supervisor / Director (1)	93,981		93,981
72810162		Clerical Personnel (1)	35,042		35,042
72810188		Bonus			-
72810189		Other Salaries & Wages (1)	16,673		16,673
72810201		Social Security	7,999		7,999
72810204		State Retirement	16,128		16,128
72810206		Life Insurance	100		100
72810207		Medical Insurance	16,814		16,814
72810212		Employer Medicare	1,871		1,871
72810499		Other Supplies & Materials	5,000		5,000
72810599		Other Charges			
		Total Other Support Services	193,608		193,608
		Food Service - 73100			
73100105		Supervisor / Director (1)			
73100188		Bonus			
73100189		Other Salaries & Wages			
73100201		Social Security			
73100204		State Retirement			
73100206		Life Insurance			
73100207		Medical Insurance			
73100212		Employer Medicare			
73100299		Other Fringe Benefits			
73100355		Travel			
		Total Food Service			

		Washington County Board of Education	2024-2025	2024-2025	2024-2025
			WCDE	Adjustments	WCDE
			Budget Final (Board approved 04/10/2024)	Increase/(Decrease)	Budget Amendment 1_Draft
		Estimated Expenses			
		Community Services - 73300			
73300105		Supervisor / Director (1)	64,208		64,208
73300116		Teachers			-
73300162		Secretary (1)	39,208		39,208
73300188		Bonus			-
73300189		Other Salaries & Wages (34-Part Time)	395,817		395,817
73300201		Social Security	30,952		30,952
73300204		State Retirement	62,404		62,404
73300207		Medical Insurance	26,030		26,030
73300212		Employer Medicare	7,239		7,239
73300355		Travel	2,000		2,000
73300422		Food Supplies	30,000		30,000
73300499		Other Supplies & Materials	20,000		20,000
73300599		Other Charges	13,000		13,000
		Total Community Services	690,858		690,858
		Early Childhood Education - 73400			
73400116		Teachers (4)	248,948		248,948
73400163		Educational Assistants (4)	91,558	10,000	101,558
73400188		Bonus	-		-
73400201		Social Security	21,111	620	21,731
73400204		State Retirement	27,278	1,250	28,528
73400207		Medical Insurance	60,321		60,321
73400212		Employer Medicare	4,937	145	5,082
73400336		Maintenance & Repair Services-Equipment	2,400		2,400
73400429		Instructional Supplies & Materials	1,100	5,000	6,100
73400499		Other Supplies & Materials	8,200		8,200
73400524		In-Service / Staff Development	4,000		4,000
73400599		Other Charges	57,000	(15,000)	42,000
73400722		Regular Instruction Equipment	13,000		13,000
		Total Early Childhood Education	539,854		541,869
		Regular Capital Outlay - 76100			
76100706	2	Building Construction-CTE ISM		500,000	500,000
76100707		Building Improvements	100,000	612,000	712,000
76100715		Land	-		-
76100799		Other Capital Outlay	4,887,000	193,948	5,080,948
		Total Regular Capital Outlay	4,987,000		6,292,948
99100590		Transfers Out	350,000	28,938	378,938
		Total Transfers Out	350,000		378,938
		Total Estimated Expenditures	100,715,214		105,951,869

WCDE FY25 141-Fund Budget Amendment 1

1/9/2024

Budget Line	Description	Debit	Credit
141R 44570	CTE Donation		\$ 1,000.00
141E 71300-599-000-00000-050	Donations-Gifts	\$ 1,000.00	
141R 48990	Pack The Bus Revenue/Grant		\$ 2,500.00
141E 72120-599	Other Charges	\$ 2,500.00	
141R 49800	ESSER 3.0 Reimbursement		\$ 941,043.18
141R 44570	ETSU Slice Grant		\$ 76,548.70
141R 49800	Indirect Cost		\$ 2,296.46
141E 71100-499-000-00000-300	ETSU Slice Grant-Other Supplies	\$ 78,845.16	
141R 44570	Contributions & Gifts		\$ 81,000.00
141E 71100-499-000-00000-300	ETSU Mini Grant	\$ 81,000.00	
141E 72620-336	Fencing-FBES, SCES, & GES	\$ 20,550.00	
141e 72620-599	Gov. Early Lit. Foundasation Refule Book Bus Grant	\$ 1,118.20	
141E 71100-449	Gov. Early Lit. Foundasation Refule Book Bus Grant	\$ 1,999.97	
141E 71100-4499	Gov. Early Lit. Foundasation Refule Book Bus Grant	\$ 681.83	
141E 44570	Revenue was received in FY24 (141R 44570)		
141R 46590	Other State Education Funds		\$ 8,471.58
141E 72610-499-000-00000-020	OTHER-RAEP-Agricultural Grant	\$ 8,471.58	
141R 46990	CTE TCAT Funds		\$ 2,250.00
141E 72230-499	Other-District Dual Enrollment Reimbursement	\$ 2,250.00	
141R 48990	Other - Donation for Students in Need		\$ 2,500.00
141E 72120-599	Other Charges	\$ 2,500.00	
141R 44570	Donation to Coordinated School Health		\$ 10,000.00
141E 72120-599-000-00000-999	Other Charges	\$ 10,000.00	
141E 71100-116	Move Portion of Employee Salary		\$ 43,369.02
141E 72220-135	Move Portion of Employee Salary	\$ 43,369.02	
141E 46515 00000 912	State - SPED Preschool Grant		\$ 116,248.19
141E 71200-163-000-00000-912	Educational Assistants	\$ 55,500.00	
141E 71200-201-000-00000-912	Social Security	\$ 3,441.00	
141E 71200-204-000-00000-912	State Retirement	\$ 6,937.50	
141E 71200-207-000-00000-912	Medical Insurance	\$ 25,000.00	
141E 71200-212-000-00000-912	Employer Medicare	\$ 804.75	
141E 71200-429-000-00000-912	Instructional Supplies & Materials	\$ 14,564.94	
141E 71200-499-000-00000-912	Other Supplies and Materials	\$ 10,000.00	
141R 48990	Other-Town of Jonesborough Invoice		\$ 14,317.47
141E 72610-499	Other Supplies_Grounds Crew Expenses	\$ 14,317.47	
141R 44570	Donation-United Way for Students in Need		\$ 10,000.00
141E 72120-499-000-00000-999	Other Supplies-Donation	\$ 10,000.00	
141E 72120-499	Other Supplies & Materials		\$ 9,000.00
141E 72120-524	In-Service/Professional Development	\$ 5,000.00	
141E 72120-599	Other Charges		\$ 4,000.00
141E 72310-123	Guidance Personnel		\$ 12,800.00
141E 72310-499	Other Supplies	\$ 25,000.00	
141E 72310-790	Other Equipment	\$ 3,000.00	

Budget Line	Description	Debit	Credit
141E 73400-163	Educational Assistants	\$ 10,000.00	
141E 73400-429	Instructional Supplies & Materials	\$ 5,000.00	
141E 73400-599	Other Charges		\$ 15,000.00
141E 72110-355	Travel		\$ 4,000.00
141E 72110-499	Other Supplies & Materials		\$ 1,000.00
141E 72110-524	In-Service/PD	\$ 5,000.00	
141E 71200-399	Other Contracted Services		\$ 6,000.00
141E 71200-429	Instructional Supplies & Materials	\$ 2,000.00	
141E 71200-599	Other Charges		\$ 6,140.00
141E 72220-124	Psych Personnel	\$ 39,000.00	
141E 72220-355	Travel		\$ 8,000.00
141E 72220-399	Other Contracted Services		\$ 28,000.00
141E 72220-499	Other Supplies & Materials	\$ 1,500.00	
141E 72220-524	Professional Development	\$ 500.00	
141E 72220-599	Other Charges	\$ 5,000.00	
141E 76100-799	Other Capital Outlay-Stadium Upgrades/Repairs	\$ 193,947.16	
141E 99100-590	Operating Transfers-Dietary Invoice-Flooding	\$ 25,583.00	
	Prior Dietary Revenue Miscoded	\$ 3,354.21	

CTI-ISM Grant			
141E 71100-722-000-00000-002	Reg. Instruction Equip.	\$ 560,505.62	
141E 71300-116-000-00000-002	Certified Teachers	\$ 485,000.00	
141E 71300-163-000-00000-002	Educational Assistants	\$ 5,500.00	
141E 71300-189-000-00000-002	Other Salaries & Wages	\$ 7,750.00	
141E 71300-201-000-00000-002	Social Security	\$ 66,643.00	
141E 71300-204-000-00000-002	State Retirement	\$ 66,556.00	
141E 71300-207-000-00000-002	Medical Insurance	\$ 125,950.00	
141E 71300-210-000-00000-002	Unemployment Compensation	\$ 120.00	
141E 71300-212-000-00000-002	Employer Medicare	\$ 15,352.00	
141E 71300-299-000-00000-002	Other Fringe Benefits	\$ 1,147.00	
141E 71300-429-000-00000-002	Instructional Supplies	\$ 766,527.00	
141E 71300-471-000-00000-002	Software	\$ 91,641.00	
141E 71300-730-000-00000-002	Vocational Equipment	\$ 1,101,968.00	
141E 72130-123-000-00000-002	Guidance Personnel	\$ 54,000.00	
141E 72130-201-000-00000-002	Social Security	\$ 3,400.00	
141E 72130-204-000-00000-002	State Retirement	\$ 6,000.00	
141E 72130-207-000-00000-002	Medical Insurance	\$ 2,000.00	
141E 72130-210-000-00000-002	Unemployment Compensation	\$ 161.00	
141E 72130-212-000-00000-002	Employer Medicare	\$ 1,565.00	
141E 72130-524-000-00000-002	In-Service / Staff Development	\$ 100,937.00	
141E 72710-146-000-00000-002	Bus Drivers	\$ 6,649.00	
141E 72710-201-000-00000-002	Social Security	\$ 413.00	
141E 72710-204-000-00000-002	State Retirement	\$ 832.00	
141E 72710-212-000-00000-002	Employer Medicare	\$ 97.00	
141E 72710-425-000-00000-002	Gasoline	\$ 4,866.69	
141E 72710-729-000-00000-002	Transportation Equipment	\$ 60,000.00	
141E 76100-706-000-00000-002	Building Construction	\$ 500,000.00	
141E 76100-707-000-00000-002	Building Improvements	\$ 612,885.00	
141R 46790	Other Vocational - CTE Grant		\$ 4,648,465.31