

**WASHINGTON COUNTY
BOARD OF EDUCATION**

April 8, 2021

5:30 PM

Central Office

- I. CALL TO ORDER**
- II. CONSIDERATION OF CONSENT AGENDA**
 - A. Approval of Minutes - Regular Meeting - March 4, 2021 Called Meeting -
March 8,15, 2021
Workshop - March 22, 2021**
 - B. Finance**
 - C. Personnel**
 - D. Trip Requests and Early Dismissals**
- III. CONSIDERATION OF MEETING AGENDA**
- IV. DIRECTOR'S REPORT**
 - A. EDI Presentation**
 - B. Summer School Programs - Ashley Keys and Cindy Hayes**
 - C. Other**
- V. ACTION ITEMS**
 - A. Consideration of sale of Boones Creek Middle property**
 - B. Begin bid process for stadium repairs at Daniel Boone High and David
Crockett High**
 - C. MedPut Plus Program**
 - D. Dietary Budget Amendment**
 - E. Release bids for kitchen equipment for David Crockett High**
 - F. Policy**
 - 1. 1.700 School District Goals (Second Reading) & 5.100 Personnel Goals
(Second Reading)**
 - 2. 5.402 Hepatitis B (HBV) (First Reading)**
- VI. NEW BUSINESS**
 - A. WCEA**
- VII. ADJOURNMENT**

The Washington County Department of Education met for a workshop session on March 22, 2021 at 5:00 PM in the Central Office. Attendance is as follows: **Present:** Annette Buchanan, Jason Day, Mary Beth Dellinger, Keith Ervin, Chad Fleenor, David Hammond, Mike Masters, Mitch Meredith, Whitney Riddle. Under Executive Order 78, Chairman Day attended the meeting by electronic means.

Director of Human Resources, Cindy Percell, presented information on an employee benefit program, MedPut Plus, for the Board's consideration to implement. She said there would be no cost to the school system and would be completely voluntary for employees to join.

Board members requested additional information to be provided. The program was placed as an action item for the April 8th board meeting.

Dr. Flanary said there would not be a textbook adoption for this year. He noted textbook selection was an item on the Board's annual agenda for the month of April.

The Board discussed the summer tournaments' schedule at the athletic complexes hosted by outside organizations. The Board agreed to open the complexes for the tournaments May 1st. The athletic directors will coordinate with Maintenance Supervisor, Phillip Patrick, regarding the schedule.

Mr. Riddle asked Mr. Patrick to give an overview of the stadium evaluation completed at David Crockett High. Mr. Patrick said the stadium is not in as good of shape as Daniel Boone High's stadium.

Chairman Day said he had spoken with Athletic Director Josh Kite and was asked if the stadium was usable. Mr. Patrick answered yes unless told it is condemnable.

Mr. Patrick provided an RFP for a light efficiency study to be performed in all schools as requested by the Board.

Because of the Board taking no action at the previous meeting to sale the Boones Creek Middle property, Mr. Riddle brought the matter up for discussion. He asked Attorney Bennett to provide status and going forth with a decision to sale.

Attorney Bennett said the "ball" is in the buyer's court. He expects a follow up offer before the Board's next meeting. At this time, the Board will proceed with demolition and see what happens.

Dr. Flanary provided an update on the process taking place to correct the moisture issue at Boones Creek

Mr. Masters shared a request from Fall Branch School for a storage building in order to use the current storage area for a kiln.

Mr. Patrick said he would look into getting a building with a required structure to house a kiln.

Brad presented the revenue and expense reports from February 2021 for general, federal, and dietary funds. All items were placed for approval at the April 8th meeting.

Mr. Meredith presented an accounting clerk pay scale to match the county's entry level of compensation. He said at this time it was for informational purposes and suggested to consider updating this pay scale when the Board continues FY22 budget decisions. Under this proposal, any employee that is not in the Central Accounting Office will remain on the original pay scale that will be called (Department Financial Admin. Analyst). The new Accounting pay scale with the new rate of pay will be called (Central Accounting Office Clerk).

Mr. Hale added this realignment would delineate and compensate the differences in the scope of work performed by the Accounting Clerks.

Dr. Flanary asked the Board to place reimbursement to three Daniel Boone High families at \$350.00 per family as an action item for the next meeting. He said the money would cover their loss when the school trip to Costa Rica was cancelled.

Chairman Day said he thought families at David Crockett lost \$500.00 due to a trip cancellation and suggested a follow up to David Crockett.

Ms. Buchanan requested the company information be sought and kept in order to not engage in future trips with the company.

Dr. Ashley Keys presented policies 1.700 School District Goals, 5.100 Personnel Goals, and 5.402 Hepatitis B (HBV) to be placed as action items at the April 8th meeting. Requested by a board member, policy 4.4061 Social Media was also presented for review, but not for action.

Chairman Day said a board retreat with Mr. Boyd had been scheduled for May 7 and 8 at the Park Vista in Gatlinburg.

Coordinated School Health Director, Kelly Wagner, provided an update on the COVID guidelines.

The meeting was adjourned.

The Washington County Department of Education met for a called meeting on March 22, 2021 at 4:00 PM in the Central Office to consider a retirement agreement for Director William Flanary and a contract for Jerry Boyd as the next Director of Schools. Attendance is as follows: **Present:** Annette Buchanan, Jason Day, Mary Beth Dellinger, Keith Ervin, Chad Fleenor, David Hammond, Mike Masters, Mitch Meredith, Whitney Riddle. Under the provisions of Executive Order 78, Chairman Day attended the meeting by electronic means.

Mr. Day called the meeting to order.

Following a moment of silence, Mr. Riddle led the pledge to the flag.

Chad Fleenor moved to accept the contract for Jerry Boyd to serve as the next Director of Schools and to accept the retirement negotiation contract with William Flanary. Mike Masters seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Ms. Dellinger expressed thanks Dr. Flanary for his years of service to the school system. She said his thirty-nine years in the system was a lot to be honored for.

Ms. Buchanan showed appreciation Dr. Flanary for choosing as a young man to come to the school system. She said he instilled values to the community and acknowledged him for introducing the go-cart and robotics programs.

Mr. Ervin thanked Dr. Flanary for all he had taught him, but for his friendship most of all.

Mr. Day recognized Dr. Flanary for his mentorship and guidance, and his time of dedication to the system. He said it had been an honor to work with Dr. Flanary.

Mr. Hammond thanked Dr. Flanary for his service and the calmness he brought to the system.

The meeting was adjourned.

The Washington County Department of Education met for a called meeting on March 15, 2021 at 4:30 PM in the Central Office. Attendance is as follows: **Present:** Annette Buchanan, Jason Day, Mary Beth Dellinger, Keith Ervin, Chad Fleenor, David Hammond, Mike Masters, Mitch Meredith, Whitney Riddle..

Following a moment of silence, Mr. Fleenor led the pledge to the flag.

Dr. Flanary presented a request for authorization to purchase technology equipment with funds received from a remote learning grant. Director of Technology, Curtis Fullbright, explained how the funds would be disbursed.

Annette Buchanan moved for approval to authorize technology expenditure for purchase of I.T. equipment to increase infrastructure at Boones Creek Elementary, Ridgeview Elementary, and both high schools (Daniel Boone High and David Crockett High) with grant money at a cost of approximately \$246K. Mary Beth Dellinger seconded the motion which carried on roll call vote: Keith Ervin: no, Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Chad Fleenor moved to award low bid of \$823, 834 to Hoilman Construction Inc. for the brick repair at Gray Elementary and allow the Director to make a request to the county commission HEW committee to issue payment for the remainder of the project totaling an additional \$81,834. Annette Buchanan seconded the motion which carried on roll call vote: Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

The next item on the agenda was consideration of the sale of former Boones Creek Middle property.

Mike Masters moved to counter the offer at 1.375; to proceed with demolition; with a six month contract, and three months of due diligence with bump cause. Whitney Riddle seconded the motion which failed on roll call vote:

Mike Masters: abstain (with conflict), Annette Buchanan: no, Mary Beth Dellinger: no, Keith Ervin: no, Chad Fleenor: no, David Hammond: no, Jason Day: yes, Mitch Meredith: yes, Whitney Riddle: yes

Chief Financial Officer, Brad Hale, provided a revised FY22 budget draft broken down by re-occurring cost and one-time funding.

Chairman Day directed the Board to review the reoccurring (requested) items individually.

Chad Fleenor moved for k-8 principals to transition to a 12 month contract and for a 5K additional annual supplement increase for high school principals. Keith Ervin seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Chad Fleenor moved for art supplies funds for all students at \$3 per student, based on student enrollment. Annette Buchanan seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Annette Buchanan moved for one CTE Instructional Assistant at each high school. Keith Ervin seconded the motion which carried on roll call vote:

Chad Fleenor: no, Mike Masters: no, Whitney Riddle: no, Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, David Hammond: yes, Mitch Meredith: yes

Chad Fleenor moved for an additional 3K annual supplement increase for all assistant principals. David Hammond seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Keith Ervin moved for an increase of annual athletic supplements by \$30,000, divided up \$15,000 for the north side and \$15,000 for the south side; athletic directors and administrators will make recommendations how to individual disperse. Mitch Meredith seconded the motion which carried on roll call vote:

Chad Fleenor: no, Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Chad Fleenor moved for two high school math interventionists. Annette Buchanan seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Mike Masters moved for one special education preK teacher and two high school special education teachers. Chad Fleenor seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Chad Fleenor moved for one additional nurse at Boones Creek Elementary. David Hammond seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Annette Buchanan moved for a full-time counselor position for the Alternative School at Midway. Keith Ervin seconded the motion which carried on roll call vote:

Chad Fleenor: no, Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Mike Masters moved for a 10% in annual compensation increase for maintenance employees.

Keith Ervin seconded the motion which carried on roll call vote:

Chad Fleenor: no, Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Mike Masters moved for \$150,000 added for the Boones Creek Elementary playground to the existing \$150,000 ESSER funds set aside for the playground. Annette Buchanan seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Mitch Meredith moved for all dietary health insurance expenses be moved to the dietary funds beginning FY22. Annette Buchanan seconded the motion which carried on roll call vote:

Annette Buchanan: no, Keith Ervin: no, Jason Day: yes, Mary Beth Dellinger: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Annette Buchanan moved to accept the non-reoccurring items as presented. Mike Masters seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Annette Buchanan moved for a 2% raise for all employees and to request the county commission fully fund an additional 2% for the certified staff. Mary Beth Dellinger seconded the motion which carried on roll call vote:

Jason Day: no, Keith Ervin: no, Chad Fleenor: no, Annette Buchanan: yes, Mary Beth Dellinger: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

(Show FY22 Budget Draft)

Mr. Fleenor moved to include funding to place two-way radios in the school buses. The motion failed for lack of a second.

Chairman Day said the Board will revisit the proposed FY22 budget once the BEP information is received.

Meeting adjourned.

The Washington County Department of Education met in regular session on March 4, 2021 at 5:30 PM in the Central Office. Attendance is as follows: **Present:** Annette Buchanan, Jason Day, Mary Beth Dellinger, Keith Ervin, Chad Fleenor, David Hammond, Mike Masters, Mitch Meredith, Whitney Riddle, and Student Board member Emma Gouge.

Mr. Day called the meeting to order. Following a moment of silence, Ms. Buchanan led the pledge.

David Hammond moved for approval of the consent agenda. Mike Masters seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Chad Fleenor moved for approval of the meeting agenda. Whitney Riddle seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Mr. Day introduced Kevin Long of the Johnson County Board of Education.

Mr. Long presented the Board with a Board of Distinction plaque.

Dr. Flanary asked Emma Gouge to share highlights of the David Crockett High girls' basketball season.

Dr. Flanary provided an overview of the latest legislature.

Dr. Flanary gave a COVID update.

Dr. Flanary shared data from the Niswonger Foundation with math and science growth ratings from 2017 to 2019 of the area school systems.

Dr. Flanary said the Teacher of the Year Banquet has been scheduled for May 10th at The Heritage. He said since the banquet last year was cancelled, the system level winners will be invited to attend this year's banquet.

Dr. Flanary made the Board aware of the Executive Order extension to allow Board members to attend meetings electronically through April 28, 2021.

Dr. Flanary asked Board for input on school visits.

Board members expressed the schools having a heavy load and not wanting to burden them with visits.

Mr. Meredith suggested for it to be optional if the schools want to do a virtual tour.

Dr. Flanary said it was also planned to have a retirement luncheon this year, but with the number to attend would have it at an alternative location.

Mr. Fleenor suggested to maybe have one at each side of the county.

Mr. Charles Robinson was present to address the Board regarding concern about the 5-8 virtual program.

Chairman Day read aloud policy governing persons addressing the board.

Dr. Keys shared that 5 out of 12 area school systems are offering a virtual day each week in the high schools.

Mr. Riddle expressed concern the virtual day will become a “hang out day.” He urged for accountability that students are being worked with.

Mary Beth Dellinger moved to make Wednesdays virtual for grades 9-12. Annette Buchanan seconded the motion which carried on roll call vote:

Jason Day: no, Mike Masters: no, Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mitch Meredith: yes, Whitney Riddle: yes

Chad Fleenor move to declare the presented items as surplus. Mitch Meredith seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Next item on the agenda was the demolition bid of the old Boones Creek Middle.

Mr. Meredith said he felt reluctant to proceed with the demolition without knowing the offer of the sale for the property.

The Board agreed to allow the Sherriff’s Department and the Johnson City Fire Department use of the building for training prior to the demolition.

Mr. Hammond said alumni had contacted him and would like to have bricks from the building to keep as memorabilia.

Chad Fleenor moved for approval to rebid to have grade work separate from demolition. Annette Buchanan seconded the motion which failed on roll call vote:

Annette Buchanan: no, Jason Day: no, Keith Ervin: no, David Hammond: no, Mitch Meredith: no, Whitney Riddle: no, Mary Beth Dellinger: yes, Chad Fleenor: yes, Mike Masters: yes

Keith Ervin moved to move forward and award low bid of \$362,450 to Taff & Frye Company for the demolition of the old Boones Creek Middle. David Hammond seconded the motion which carried on roll call vote:

Chad Fleenor: no, Mike Masters: no, Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, David Hammond: yes, Mitch Meredith: yes, Whitney Riddle: yes

Whitney Riddle moved to award bid of \$1,067,895 to Barnard Roofing for reroofing at Daniel Boone High. Chad Fleenor seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Whitney Riddle move to postpone the Gray Elementary brick repair until the called meeting on March 15, 2021. Mary Beth Dellinger seconded the motion which carried on roll call vote:

Mary Beth Dellinger: no, Whitney Riddle: no, Annette Buchanan: yes, Jason Day: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes

The next item on the agenda was a light efficiency study.

Mr. Day said he would like to defer a study until ESSER money comes in.

Mr. Ervin expressed to still have a study done now to determine the cost.

Whitney Riddle moved for Dr. Flanary to request Phillip Patrick obtain three quotes for a light study. Annette Buchanan seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Mr. Fleenor suggested Vreeland Engineering be contacted to obtain a quote.

Dr. Flanary presented a special course of study – Philosophy/Ethics for the Board's consideration.

The Board took no action.

Mr. Ervin said the Board should consider constructing a building at Daniel Boone High in order to expand the CTE program.

Annette Buchanan moved to waive 1st and pass on 2nd reading policy 4.605 Graduation Requirements. Mary Beth Dellinger seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Mike Masters move to approve policies 5.100 Personnel Goals and 1.700 School District Goals on first reading. Mary Beth Dellinger seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Jason Day: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Mike Masters: yes, Mitch Meredith: yes, Whitney Riddle: yes

Emma Gouge read the following statement on behalf of WCEA: On behalf of Washington County teachers, WCEA would like to say thank you for making the COVID vaccines a top priority. We appreciate you closing the schools for a day or having our classes covered so we could receive our vaccines. We appreciate the extra effort as we continue to make our schools more safe for everyone.

CFO Brad Hale said the one-time state supplement for certified employees was ready for distribution.

Chairman Day reviewed upcoming meeting dates. The Board adjusted the regular April and May meeting dates.

March 8; 4:30 – Called meeting

March 15; 4:30 – Called meeting

March 22; 5:00 – Workshop

April 8; 5:30 – Regular meeting

May 4; 5:30 – Regular meeting

The meeting was adjourned.

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

School Educational OVERNIGHT Trip Authorization*

April 5, 2021
Date of Request

School DCHS Date of Trip June 13-20 (Exact dates TBD)

Estimated Time of Departure June 13 8 a.m. and Return June 20 9:00 p.m.

Total Time Away 7 Days

Destination(include location) Orlando, FL

Teacher J. Gourley Class FCCLA Grade 9-12

Chaperones TBD Number of Students Involved 8-10

Estimated Total Miles (Both Ways) of Trip 1500 miles

Bus Driver School Vans or Rental Bus Number _____

Will the chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of this trip:

Students will participate and view behind the scenes tours and education in Hospitality + Tourism at Disney World

Total Cost Estimate: \$15,000- \$20,000

Plans for meeting the costs: Students will pay and FCCLA Funds.

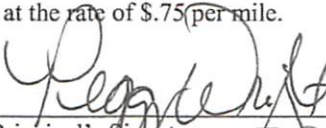
Transportation cost for education trips shall be calculated in the following manner:

\$8.00 per hour for driver (2 hour minimum)


1.00 per hour to cover fixed charges (SS, Retirement, etc.)

\$9.00 Total to be remitted to the Central Office

Reimbursement for the bus an dfuel shall be made at the rate of \$.75 per mile.


Principal's Signature _____ Date 4-7-21

APPROVED


Director of Schools Signature _____ Date 4/6/21

*Refer to Board Policy 4.302

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

School Educational OVERNIGHT Trip Authorization*

School David Crockett High School Date of Trip Friday May 7th - May 8th, 2021 Date of Request 3/24/2021
Estimated Time of Departure Approx 4:00pm and Return Approx 5:00pm Saturday
Total Time Away 25 hours

Destination(include location) David Crockett Birthplace

Teacher Hollie Backberg Class EMT Certification Grade 12
Class/Dual
Enrollment

Chaperones Jordan Harris Number of Students Involved 8
Estimated Total Miles (Both Ways) of Trip _____

Bus Driver N/A Bus Number _____

Will the chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of this trip:
This will be a wilderness rescue expedition. Students will be provided with medical scenarios, with limited rescue resources. The purpose of this trip is to support critical thinking & team dynamics. Students will be joined on Saturday by Washington County EMS rescue services & work hand in hand with our partners to learn patient care & rescue safety.

Total Cost Estimate: No cost, Students will bring food or supplies

Plans for meeting the costs: Students will supply food or supplies.

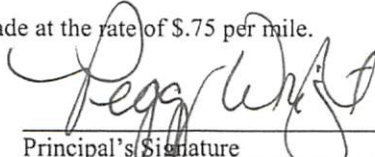
Transportation cost for education trips shall be calculated in the following manner:

\$8.00 per hour for driver (2 hour minimum)

1.00 per hour to cover fixed charges (SS, Retirement, etc.)

\$9.00 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.




Principal's Signature

4-7-21
Date

*Refer to Board Policy 4.302

APPROVED


Director of Schools Signature

4/6/21
Date

Jennifer Moore

From: Leslie LYONS <lyonsl@wcde.org> on behalf of Leslie LYONS
Sent: Wednesday, March 10, 2021 5:30 PM
To: Jennifer Moore
Cc: Lori JENKINS; Bari Ann Riddle
Subject: Students Leaving School Early for Golf Matches - Dates, Locations, & Times

Students involved in Golf will need to leave school early for matches. Please see locations and times below:

March 16th @ The Crossings at 4:00 (**leave at 3:15**)
April 5th @ The Virginian at 4:00 (**leave at 2:00**)
April 6th @ The Crossings at 4:00 (**leave at 3:15**)
April 8th @ Bays Mountain at 4:00 (**leave at 3:00**)
April 12th @ Johnson City Country Club at 3:30 (**leave at 2:30**)
April 14th @ Warriors Path at 4:00 (**leave at 3:00**)
May 3rd @ Warriors Path at 4:00 (**leave at 3:00**)
May 4th @ The Crossings at 4:00 (**leave at 3:15**)

April 26th Districts at Johnson City Country Club (TBD)
May 10th week, Regionals to be determined later. (TBD)

Players:
Zaylee Scheuerman
Emma Gregg
Noah Brown
Griffin Moore
Nathan Pollock
Logan Wheatley
Caleb Williams
Connor Bennett
Braden Godsey
Mac McInturff

OK
W.R. Flanary
3/11/21

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Leslie Lyons, Ed.S.
Principal, Ridgeview School
lyonsl@wcde.org

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

School Educational OVERNIGHT Trip Authorization*

3/9/2021

Date of Request

School David Crockett High School Date of Trip 7/11/2021 - 7/14/2021

Estimated Time of Departure 8:00am 7/11/2021 and Return 4:00pm 7/14/2021

Total Time Away Four days and 8 hours

Destination(include location) The Park Vista (Double Tree) 705 Cherokee Orchard Rd, Gatlinburg, TN ³⁷⁷³⁸

Teacher Chelsey Yoakley Class Head Cheer Coach Grade 9-12
Amanda Phebus Asst. Cheer Coach 9-12

Chaperones N/A Number of Students Involved 25

Estimated Total Miles (Both Ways) of Trip 172 miles

Bus Driver N/A Bus Number N/A

(sponsors)
Will the chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? _____

Explain the educational value of this trip:

Athletics
Team building
Training

Total Cost Estimate: \$ 12150 (approximately)

Plans for meeting the costs: Fundraising opportunities; payment plan options

* take school van and/or parents transport cheerleaders

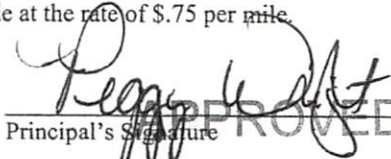
Transportation cost for education trips shall be calculated in the following manner:

\$8.00 per hour for driver (2 hour minimum)

1.00 per hour to cover fixed charges (SS, Retirement, etc.)

\$9.00 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.


Principal's Signature

3-10-21
Date

*Refer to Board Policy 4.302

BY WC DIRECTOR OF SCHOOLS 

Director of Schools Signature

3/10/21
Date

Daniel Boone High and David Crockett High:

Early dismissal on April 23, 2021 for Track & Field Conference Championships

TAFF & FRYE CO., INC

DEMOLITION ~ CONSTRUCTION

Business Office

1921 Island Rd.
Bristol, VA 24201

Ph. 276-466-4134

fax 276-669-7293

cell 423-534-9666

April 7, 2021
Thompson Litton
Carl Gutschow
Johnson City TN

Re: Boones Creek Middle School.

Gentlemen,

We began asbestos abatement March 23, 2021 and are within a two weeks of completing the abatement portion of work at Boones Creek Middle School. We intend to begin heavy demolition 4/8/21 beginning with the two manufactured buildings.

Since we arrived at the site and began abatement activities on the 23rd of March, the site has been inundated with visitors of all kinds and at all hours of the day and night. Many visitors have proclaimed a right of public property and have demanded access to the building and its salvageable public property.

I pre-ordered construction fencing March 12 to be ready for a March 23 installation at this job site. Due to covid delivery and labor issues, the fencing has been continually delayed, I received a confirmation from the fence company this morning that the fencing and gates should be in place by the end of the week 4/11.

Taff & Frye, in lieu of available construction fencing employed Tristate Security to provide security from 6pm until 6am from the 22nd of March until April 4. I will have them back on site until the fencing is installed.

I understand a small section of the building was set on fire, however this will not hamper our efforts in the least and we are continuing to finish the abatement work and then on to heavy demolition. In my experience when the heavy demolition starts the majority of these incidents will stop. I have been in contact with the local police and they have agreed to increase their patrols through the site until the fencing and gates are installed.

Thanks,

John D. Taff IV

Demolition ~ Asbestos ~ Lead paint ~ Mold ~ Abatement



THOMPSON & LITTON

207 E. Main Street, Suite 3C (37604)
P.O. Box 1909
Johnson City, TN 37605
(423) 928-1175

LETTER OF TRANSMITTAL

TO: Mr. Phillip Patrick
Maintenance Supervisor
Washington Co Dept of Education
405 W College Street
Jonesborough, TN 37659
DATE: March 2, 2021
JOB NO. 15806
ATTENTION:
RE: Structural Review of Stadium Seating David Crockett High School

WE ARE SENDING YOU THE FOLLOWING ITEM(S):

- Review Submittal, Drawing(s), Contract, Payment Application, Closeout Document(s), Specifications, Change Order, See Below

Table with 4 columns: COPIES, DATE, NO., DESCRIPTION. Row 1: 1, , , Structural Review

ITEM(S) TRANSMITTED AS CHECKED BELOW:

- For Approval, For Submittal, Reviewed - No Exceptions Taken, For Review & Comment, As Requested, Reviewed - Make Corrections Noted, For Your Use, Returned After Loan to Us, Reviewed - Revise & Resubmit, For Your File, Not Reviewed, Reviewed - Rejected, For Distribution, _____

REMARKS:

COPY TO: File

SIGNED: Linda Bookhardt
Technical Office Assistant



**THOMPSON
& LITTON** EST.
1956

ENGINEERS ARCHITECTS SURVEYORS

February 26, 2021

Mr. Phillip Patrick, Maintenance Supervisor
Washington County Schools
405 West College Street
Jonesborough, TN 37659

Re: Structural Review of Stadium Seating – David Crockett High School
T&L Project No. 15806

Dear Mr. Patrick:

Thompson and Litton, Inc. (T&L) was contacted by Washington County Department of Education to perform a visual structural evaluation of the existing football stadium seating at David Crockett High School. Wesley Sturgill, P.E., a structural engineer with T&L, and Dan Jackson, an architect with T&L conducted a site visit on January 26, 2021. The existing stadium seating was originally constructed in the mid-1970s and consists of precast concrete double tees bearing on concrete masonry walls (CMU). The conclusions of this report are based on information provided by the maintenance staff, information obtained in the field, and good engineering judgment.

Our evaluation is not all inclusive, the field visit was non-invasive, and only included items that were open and easily visible. No calculations or tests were performed, and the seating was not reviewed for compliance with ADA accessibility requirements. The purpose of the review was to determine the safety of the facility for its intended and continued occupancy and use. In providing this evaluation and issuing this report, T&L assumes no responsibility for construction or design by others, and, in no way warrants existing conditions.

OBSERVATIONS

During observation of the top area of the grandstands, several areas of concrete spalling were noted. Based on field measurements, there are approximately 22,000 square inches of deteriorated concrete along the tops of the precast double tees. There are also locations of excessive gaps where the double tees meet; these gaps vary from $\frac{3}{4}$ " to $1\frac{1}{2}$ ". Many of the horizontal joints, where the double tees set over each seat, has separated and is currently open for water infiltration.

The exterior walls of the grandstands appear to be 12-inch CMU up to bearing level and 6" CMU above the bearing level. The eastern end wall of the grandstands has a newer 8-inch CMU wall that abuts the existing wall. Based on field measurements, the original 6-inch CMU wall is $\frac{1}{4}$ " out of plumb over a 4'



height. Per conversations with the maintenance staff, the new 8-inch CMU wall was added to stabilize the existing CMU wall.

The western end wall of the grandstands has several areas where the CMU face shell is damaged, and there is rebar visible in the cells; however, there does not appear to be any grout in the cells. On the western CMU end wall, there is also an area approximately four (4) feet wide that is severely deteriorated. Many of the mortar joints on this wall are also severely deteriorated.

The rear wall of the grandstands is in poor condition, specifically the cells of the perpendicular support walls that are visible. There are many areas where the CMU face shells are also damaged; this damage typically occurs at the handrail locations above, where water most likely drains off the bleachers.

The original interior 12-inch CMU bearing walls could not be visually inspected, as there have been two additional 12-inch CMU walls added on each side of the original interior CMU walls. The new walls consist of 12-inch CMU laid to a height approximately 16" below the precast double tee bearing. At this height, a cast-in-place concrete wall was formed and placed. Several locations appear to have a gap between the formed concrete bearing wall and the bearing of the concrete double tee. According to the maintenance staff, a 3' wide footing was placed underneath the new 12-inch CMU walls, it is assumed these footings are doweled into the existing footings. The footing was evident in most, but not all locations. Per conversations with the maintenance staff and sounding (tapping the walls with a hammer) the walls, the new walls appear to be ungrouted. The underside of the precast double tees appear to be in good condition with no apparent deterioration to the concrete.

A substantial amount of water was observed ponding underneath the bleachers. At the rear of the stands, there are multiple locations where water has partially undermined the footings.

CONCLUSIONS AND RECOMMENDATIONS

The grandstand needs repairs in several locations to continue to be safely used. Our recommendations of the repairs are listed below:

Above Bleachers

- The areas of spalling on the concrete precast double tees need to be repaired to prevent water infiltration and further damage.
- The joints where the precast double tees meet need to be rodded and caulked, or gasketed, to prevent water infiltration below.
- The western wall of the bleachers needs to be repaired, specifically the damaged areas of the face shells and the area of damage to the 6-inch CMU. Until the bleachers are repaired this area should be closed due to life safety issues.
- Mortar joints that are deteriorated should be repointed as required.
- The rear wall needs to have damaged masonry units repaired. Appropriate drainage should be installed to prevent additional damage to the wall.



Mr. Phillip Patrick-Maintenance Supervisor
Structural Review of Stadium Seating – David Crockett High School
15806
Page 3

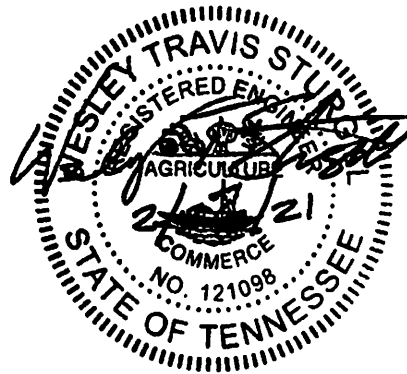
Below Bleachers

- The new 12-inch CMU walls need to be fully grouted. This should be performed in maximum 4-foot lifts to prevent excessive pressure on the wall.
- Dry pack non-shrink grout at added existing CMU bearing locations.
- Drainage needs to be installed at the front of the bleachers to prevent undermining of the existing foundations.
- Drainage needs to be installed at the rear of the building to address water infiltration from the ballfields.
- At locations where the foundations are undermined from water infiltration, flowable fill needs to be placed to support the foundations.

Thank you for allowing Thompson & Litton, Inc. to provide engineering services for your facility. Should you have any questions or need additional information or assistance with the issue, please feel free to contact our office at your convenience.

Sincerely,

Wesley Sturgill, P.E.
Project Engineer





November 5, 2020

Mr. Phillip Patrick, Maintenance Supervisor
Washington County Schools
405 West College Street
Jonesborough, TN 37659

Re: Structural Review of Football Stadium Seating – Daniel Boone High School; Gray, TN
T&L Project No. 015714

Dear Mr. Patrick:

A request was received by BLS Thompson & Litton, Inc. to perform a visual structural evaluation of the existing football stadium seating at Daniel Boone High School. On October 26, 2020, employees of BLS Thompson & Litton visited the site in order to perform the evaluation. The purpose of the review was to determine the safety of the facility for its intended and continued occupancy and use.

The conclusions and recommendations of this report are based on previous information regarding the stadium seating, information gathered in the field, and good professional judgement. It is our opinion that the facility is safe to occupy, and continued maintenance and repairs should extend its longevity. Further detail from our evaluation follows.

SITE OBSERVATION:

The existing stadium seating is approximately 50 years old and composed of precast concrete structural double tees bearing on concrete masonry walls. The concrete double tees serve as the seating, with the masonry walls supporting the double tees. Mr. Dan Jackson and Mr. Robert Tester, P.E., of BLS Thompson & Litton, observed the seating from above and below to document conditions, take photographs, and perform the review. The site visit was coordinated with Mr. Phillip Patrick, Maintenance Supervisor for Washington County Schools.

Our evaluation was not all inclusive, was non-invasive, and only included items that were open and easily visible. Of particular note, the end bay of double tee seating on the East end was inaccessible from below at the time of our visit. No calculations or tests were performed, and the seating was not reviewed for compliance with ADA accessibility requirements. In providing the evaluation and issuing this report, BLS Thompson & Litton assumes no responsibility for construction or design by others, and, in no way warrants existing conditions.



Beeson, Lusk, & Street, Inc. performed a similar structural review of the football stadium seating at Daniel Boone High School in April 2010. Beeson, Lusk, & Street, Inc. then designed repairs for the stadium seating in June and July 2010. This design included repairing deterioration to the exterior concrete surface, applying a protective coating to the exterior surface, sealing joints, repairing deteriorated bearing conditions below the concrete double tees, and adding steel supports. The repairs were performed in the summer of 2010. Other than a few minor exceptions, it appears the 2010 work was completed per the contract drawings, and we found the repairs to be generally performing well and in good condition.

CONCLUSIONS AND RECOMMENDATIONS:

During our evaluation, BLS Thompson & Litton did not note any structural deficiencies, in our opinion, of a nature that would cause concern of imminent danger, or that would require limiting use of the stadium seating. However, the stadium is showing its age, and in order to extend the life of the structure, we have several recommendations, as follows:

- We recommend having the structure evaluated every 1 to 2 years going forward.
- There are locations where concrete is spalling underneath on the webs of the concrete double tees where one double tee bears on another double tee below. We recommend removing the loose concrete and patching with an epoxy mortar.
- There are locations where the previously required masonry grouting was incomplete. We recommend dry packing grout into the voids and out to the face of the existing masonry.
- The lowest tier of seating is settling more in some areas than the rest of the structure, due to lack of stormwater drainage and deterioration of the masonry support walls. We recommend leveling these concrete tees and reworking and adding supports, as well as filling in the low spots in the grade below the seating where water drains and pools.
- We recommend reworking the slope of the walk in front of the seating and adding a trench drain along the entire length of the stadium to improve the drainage issue mentioned above. This would redirect and intercept stormwater runoff from the track and seating.
- Due to the slope of the site behind the stadium, there is a significant amount of stormwater that flows on grade toward the back of the structure. We recommend a trench drain along the entire length of the stadium in the rear to intercept this stormwater and redirect it away from the structure.
- If the area with the shingled roof behind the stadium is to remain, we recommend the installation of new roofing and flashing to the stadium seating, in order to improve moisture control. Some repair to the existing wood roof structure and decking would most likely be necessary. Gutters should also be installed on this roof and piped away from the structure. It appears that previous gutters and downspouts have been removed.
- We recommend adding two exhaust fans and intakes at the end walls of the stadium seating. This should assist in limiting any further moisture-related deterioration.



- In a few various locations on the exterior of the seating, the joint sealant from 2010 has failed. We recommend cutting failed sealant out and reinstalling new sealant.

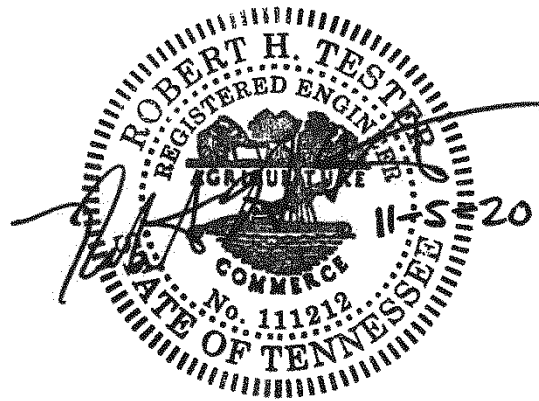
Lastly, during our site visit we noticed a potential safety concern that is unrelated to the stadium seating structure. The low retaining wall along the rear of the shingled area behind the stadium appears to be tall enough to require a guardrail per building code requirements. With no guardrail atop the wall currently, it is a possible fall hazard.

BLS Thompson & Litton appreciates the opportunity to provide this service of a visual structural review of the existing football stadium seating at Daniel Boone High School for Washington County Schools. If you have any questions regarding this report, or if we can provide any further assistance, please do not hesitate to contact our office at your convenience.

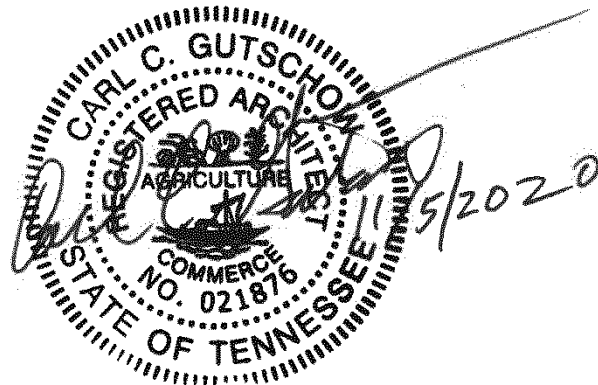
Sincerely,

BLS Thompson & Litton, Inc.

Robert H. Tester, PE
Project Engineer



Carl C. Gutschow, AIA, NCARB, LEED AP
Director of Architecture



Introducing MedPut Plus

MedPut Plus is an innovative employee benefit that:



Pays for the 4 most stressful types of bills:



HEALTH



PET



HOME



AUTO



Negotiates discounts where available



Allows employees to make small, interest-free repayments from their paychecks

Why Employees Love Us:

No interest charged and no credit check. Ever

Opportunity for discounts on bills

Eliminates stress of out-of-pocket costs

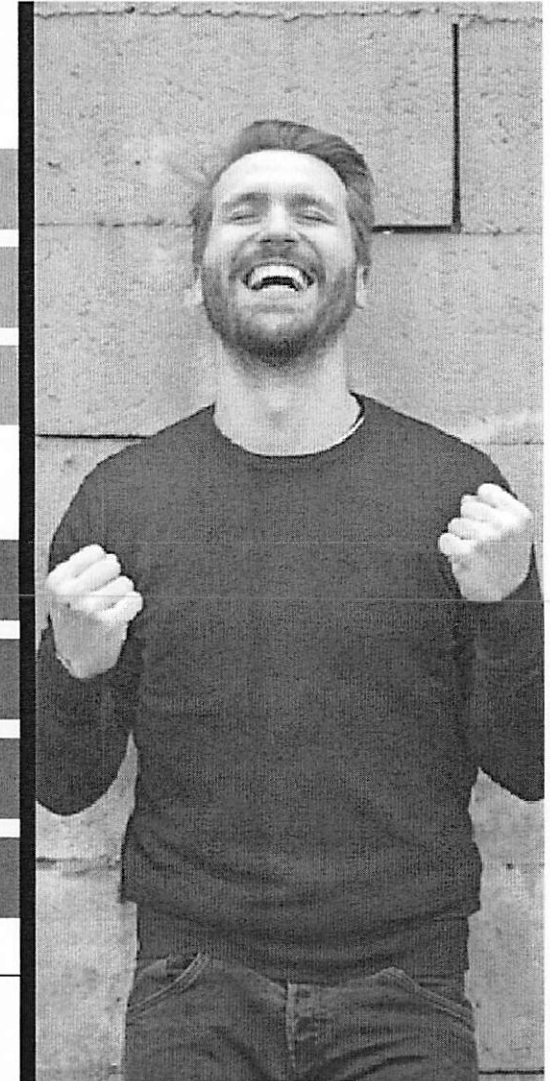
Why Employers Love Us:

Provides safety net when financial shocks occur

Eliminates 401(k) & employer loans

Reduces financial stress for employees

No financial risk to offer MedPut Plus

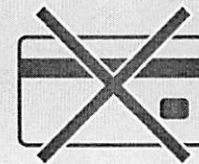


Benefits to Employees



0% Financing With No Impact To Credit Score

Bills are always financed at 0% with NEVER an impact to the employee's credit score



Financial Peace of Mind

Prevents employees from putting bills on a credit card, dipping into their 401K or taking a personal loan



Bill Negotiations

Bills negotiated to save money for employees



Coverage For The Whole Family

Spouse and dependent children are covered at no additional cost



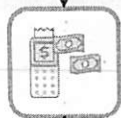
No Network Coverage Restrictions

Bills can be submitted from any healthcare provider in the U.S.

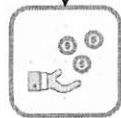
How MedPut Works



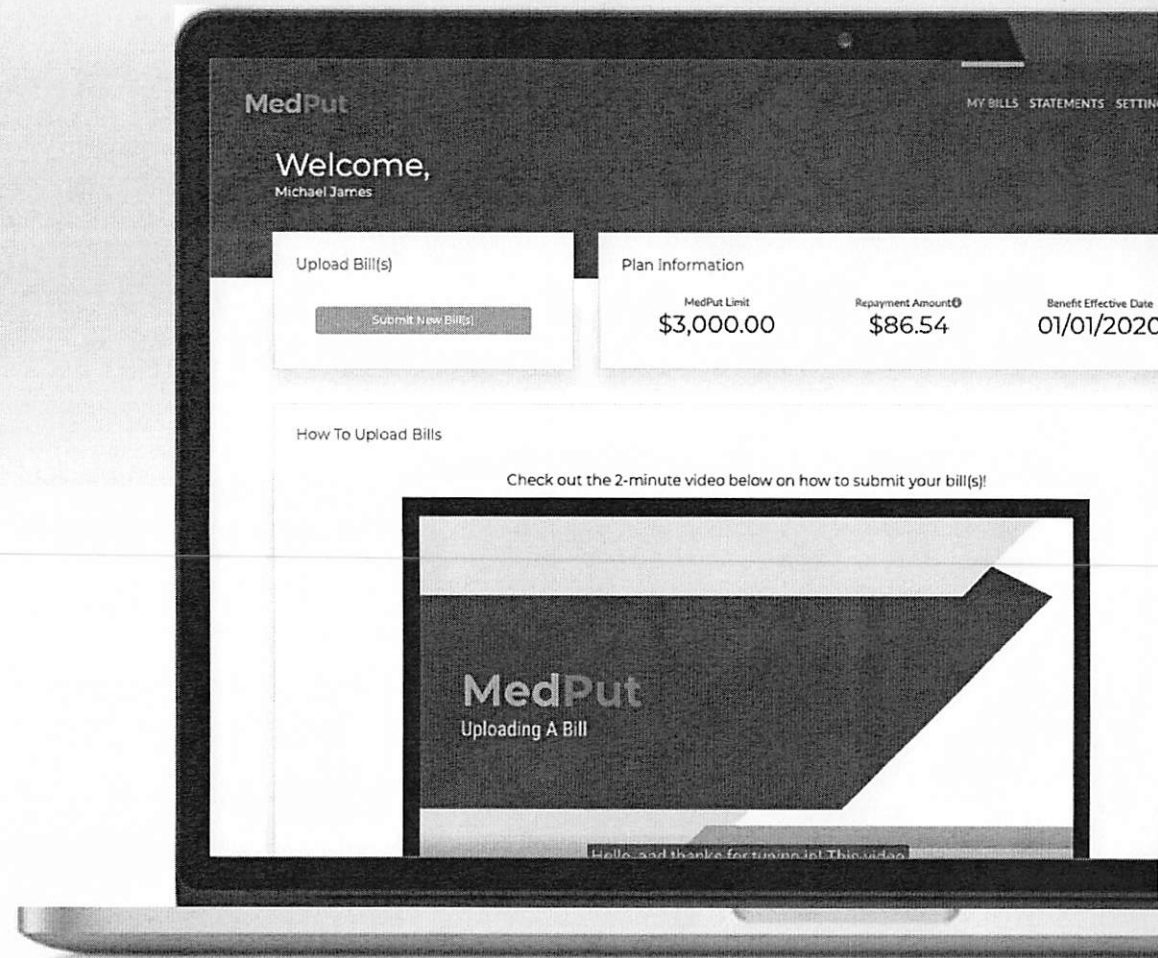
STEP 1:
Bill Upload



STEP 2:
Bill Negotiation & Payment



STEP 3:
Seamless Repayments



MedPut Bill Negotiation Service

MedPut negotiates discounts on healthcare bills, & prevents employees from paying interest on healthcare expenses.

Original Bill Submitted	\$1000
Negotiated Bill Amount	\$800
Employee's Share of Bill Discount	\$100
MedPut Success Fee	\$100
Total Employee Repayment Amount	\$900

Example: An employee submits a healthcare bill for \$1,000

MedPut Plus Voluntary Program Pricing

100% Employee Paid Program

Employee pays the PEPM for the financing limit of their choosing- \$0 cost to employer

TIER 1	TIER 1	TIER 1
FINANCING LIMIT \$1000	FINANCING LIMIT \$2000	FINANCING LIMIT \$3000
\$4.50 / Month	\$7.00 / Month	\$9.50 / Month

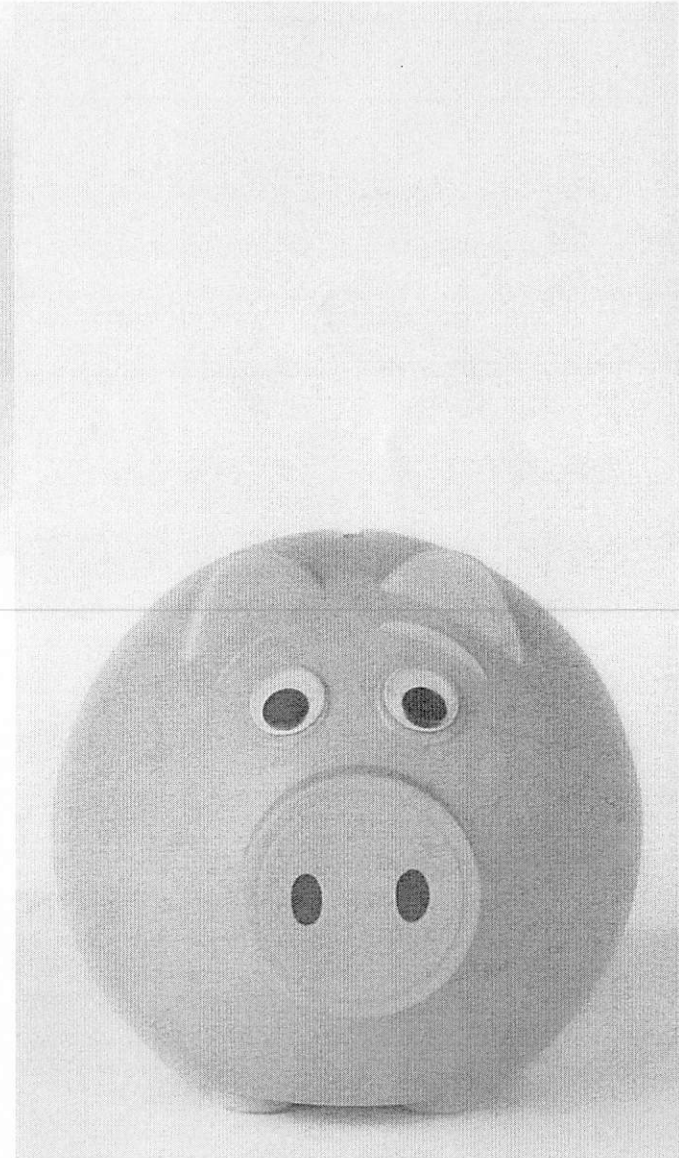
Repayments via Employee's Bank Account

Employers can choose between payroll deduction based repayments or bank account based repayments!

For Bank Account Based Repayments:

- ▶ MedPut will schedule recurring deductions from the employee's bank account.
- ▶ No payroll processing required by the employer

Anticipated Launch Date: End of Q1 2021



Here are the names of a few similar size clients and approximate number of employees:

1) City of Ocala

Number of Employees: 1,000

Client Website: <https://www.ocalafl.org/>

2) Diversified

Number of Employees: 1,750

Client Website: <https://diversifiedus.com/>

3) Seacoast Bank

Number of Employees: 961

Client Website: <https://www.seacoastbank.com/>

4) Inframark

Number of Employees: 1,020

Client Website: <https://www.inframark.com/>

If need be, happy to connect Washington County Board of Education with any of these clients for a reference call.

Feel free to let me know if you need anything else.

Thanks!
Paulette

Paulette Wiener

Head of Customer Success

MedPut

by Aiuto

[25 Broadway, Suite 5136](#)

[New York, NY 10004](#)

Phone: 646-603-6897

www.medput.com







WASHINGTON COUNTY SCHOOL NUTRITION BUDGET

REVENUE	FY21 Budget	Amendment # 1	Amendment #2	FY21 Revised
	Original	Increase/(Decrease)	Increase/(Decrease)	Budget
43521 Lunch Payments - Children	\$ 720,000.00			\$ 720,000.00
43522 Lunch Payments - Adults	\$ 8,000.00			\$ 8,000.00
43523 Income from Breakfast	\$ 145,000.00			\$ 145,000.00
43525 A la Carte Sales	\$ 60,000.00			\$ 60,000.00
43990 Other Charges for Services	\$ 50,000.00			\$ 50,000.00
46990 State Matching	\$ 26,000.00			\$ 26,000.00
47111 USDA School Lunch Program	\$ 1,500,000.00			\$ 1,500,000.00
47112 USDA Commodities	\$ 216,306.00			\$ 216,306.00
47113 Breakfast	\$ 471,000.00			\$ 471,000.00
47114 USDA Snack	\$ 44,000.00			\$ 44,000.00
39000 Undesignated Fund Balance		\$ 12,570.30	\$ 190,000.00	\$ 202,570.30
TOTAL REVENUE	\$ 3,240,306.00			\$ 3,442,876.30

EXPENDITURES	5% + STEP	Amendment # 1	Amendment #2	FY21 Revised
	INCREASE	Increase/(Decrease)	Increase/(Decrease)	Budget
73100 165 Cafeteria Personnel	\$ 1,184,476.27			\$ 1,184,476.27
73100 201 Social Security	\$ 73,437.53			\$ 73,437.53
73100 204 State Retirement	\$ 113,828.17			\$ 113,828.17
73100 210 Unemployment Compensation	\$ 3,553.43			\$ 3,553.43
73100 212 Employer Medicare	\$ 17,174.91			\$ 17,174.91
73100 355 Travel	\$ 5,000.00			\$ 5,000.00
73100 399 Other Contracted Services	\$ 55,000.00			\$ 55,000.00
73100 415 Utilities	\$ 6,500.00			\$ 6,500.00
73100 421 Food Preparation Supplies	\$ 130,000.00			\$ 130,000.00
73100 422 Food Supplies	\$ 1,340,000.00			\$ 1,340,000.00
73100 435 Office Supplies	\$ 8,500.00			\$ 8,500.00
73100 469 USDA Commodities	\$ 216,306.00			\$ 216,306.00
73100 499 Other Supplies and Materials	\$ 45,000.00			\$ 45,000.00
73100 524 Inservice/Staff Development	\$ 3,000.00			\$ 3,000.00
73100 710 Food Service Equipment	\$ 38,000.00		\$ 185,000.00	\$ 223,000.00
73100 509 Refunds			\$ 5,000.00	\$ 5,000.00
99100-590 Transfer to Other Funds		\$ 13,100.00		\$ 13,100.00
TOTAL EXPENDITURES	\$ 3,239,776.30			\$ 3,442,876.30

Original Projected Budgeted Fund Balance Results \$ 529.70

Estimated Fund Balance as of 3/31/2021 **\$ 1,431,523.73**

FY21 Budgeted Fund Balance Results \$ (202,570.30)

FY21 Projected Fund Balance **\$ 1,228,953.43**

Estimate

04/06/2021

Project:
Davy Crockett HS Equipment 2021

From:
Alice Stipe
Stipe Consultants Inc.
865-803-9320 cell
865-828-6165 office
866-428-6165 toll free
alice@stipeconsultants.com

Job Reference Number: 7

Item	Qty	Description	Sell	Sell Total
DAVID CROCKETT HIGH SCHOOL				
10	1 ea	CONVECTION STEAMER, ELECTRIC Cleveland Range Model No. 24CEA10 Steamcraft® Gemini™ 10 Pressureless Steamer, electric, 2 compartments with individual generators, (5) 12 x 20 x 2-1/2 pans/compartiment capacity, manual controls, 60-minute mechanical timer & manual (continuous steaming) bypass switch, left-hand hinged door, controls on right, steam shut-off switch, stainless steel construction, 6" stainless steel legs	\$20,800.31	\$20,800.31
	1 ea	1-year parts & labor warranty, standard		
	1 ea	Extended warranty, not to exceed 24 months from date of installation (for K-12 schools only)		
	1 ea	5 year pro-rated parts warranty on boilers & steam generators		
	2 ea	3 year Convection Steamer Door Warranty, standard		
	1 ea	(Steamer) 1 Year extended warranty (for installation or planned maintenance quotes, please contact your local Sales Representative) (net)		
	1 ea	Performance start-up included at customer request after equipment is installed (Free Water Quality Check included) (contact Cleveland Sales Representative for details)		
	1 ea	Replacement		
	1 ea	INSKITCET4 Installation Kit for 24CEA10, 208, 240, 480 VOLT, 3 Phase(Non-discountable NET pricing) (See Installation Kit flyer for details)		
	1 ea	WBT-QTI1-CR Optipure Water Treatment System, dual-cartridge, reduces sediments over 0.5 microns, reduces chlorine, includes (1) CTOS-Q10 Catalytic Carbon Filter & (1) CTOS-QCR activated carbon filter		
	1 ea	Second year limited warranty on water related parts only when purchasing a steamer and filter from Cleveland. Must include a completed Performance Start-Up (See Cleveland warranty statement for details)		
	1 ea	(VOS2) 440-480v/60/3-ph, 39.8 amps, 32.6kW, 3-wire		
	1 cs	DISSOLVE (PN 106174) Descaling Solution, (6) one-gallon containers with quart markings		

Item	Qty	Description	Sell	Sell Total
11	2 ea	KETTLE, ELECTRIC, TILTING Cleveland Range Model No. KEL40TSH Short Series™ Steam Jacketed Kettle, electric, manual tilting, 40-gallon capacity, full steam jacket design, 316 stainless steel interior, 35" rim height, solid state water level control, open tri-leg base, 304 stainless steel construction, flanged feet, 50 psi rating, IPX6	\$28,121.62	\$56,243.24
	2 ea	1-year parts & labor warranty, standard		
	2 ea	Performance start-up included at customer request after equipment is installed (Free Water Quality Check included) (contact Cleveland Sales Representative for details)		
	2 ea	Standard wattage		
	2 ea	(VOK2) 440-480v/60/3-ph, 19.6kW, 23.6 amp		
	2 ea	Standard Control Panel includes: LED indicator for heat cycle & low water, Power ON/OFF Dial with 1-10 Temperature Dial Setting		
	2 ea	TD2 2" tangent draw-off valve with strainer		
	2 ea	DS2 Perforated Drain Strainer, 2" draw-off, 3/16" strainer holes		
	2 ea	DS2S Solid Drain Cover, 2" draw-off		
	2 ea	SHG Drain Strainer Hooks (specify gallon size)		
	2 ea	SF3 SWING DRAIN FUNNEL FOR TILTING KETTLES		
	2 ea	CHS40ETSH Spring-assisted cover (40 gallon)		
	2 ea	PCK Pan Carrier, for all floor model kettles 25 gal & larger except KDM-25-T		
	2 ea	DKFK Double Pantry Kettle Filler, with 60" hose		
	2 ea	FBKT Faucet Bracket (required for mounting faucet)		
	2 ea	KAK Kettle Accessory Kit, includes: clean up brush, paddle, stainless steel whip, brush, draw-off brush, ladle		
12	1 ea	KETTLE, ELECTRIC, COUNTERTOP Cleveland Range Model No. KET6T Tilting Kettle, electric, countertop, 6-gallon (23L) capacity, 2/3 steam jacket design, self-contained, lever style tilting, anti-drip pour spout, IPX6 water protection controls, self-locking marine style safety latch, reinforced rolled rim, support console on right, stainless steel construction with 316 series stainless steel liner, 50 PSI rated	\$8,772.36	\$8,772.36
	1 ea	1-year parts & labor warranty, standard		
	1 ea	Performance start-up included at customer request after equipment is installed (Free Water Quality Check included) (contact Cleveland Sales Representative for details)		
	1 ea	Standard wattage		
	1 ea	(VOK2) 440-480v/60/3-ph, 8.2kW, 9.8 amp		
	1 ea	Standard Controls, temperature control/main power ON/OFF dial with 1-10 settings, LED indicators for heat-ON, low water, standard		
	1 ea	CL6 Lift-Off Cover, 6 gallon, per each kettle		
	1 ea	FBKT Faucet Bracket (required for mounting faucet)		
	1 ea	ST28 Equipment Stand, for single kettles only, open base with sliding drain drawer & splash screen, 28" x 26", 18" high, stainless steel top and legs, allows unit to be hard piped to a floor drain		
	1 ea	SG28 Retractable Splash Guard/Pan Shelf, for drain drawer, for ST28		
13	2 ea	CONVECTION OVEN, ELECTRIC	\$12,058.88	\$24,117.76

Item	Qty	Description	Sell	Sell Total
		Blodgett Model No. ZEPH-100-E DBL Zephaire Convection Oven, electric, double-deck, standard depth, capacity (5) 18" x 26" pans per compartment, (SSI-D) solid state infinite controls with digital timer, two speed fan, vent connector, dependent glass doors, interior light, stainless steel front, sides and top, 6" stainless steel legs, ETL, NSF, ENERGY STAR®		
	2 ea	2 year parts, 2 year labor and 1 additional year door warranty (parts only), standard		
	4 ea	480v/60/3-ph, 11.0 kW, 14.0 amps, 1/2 hp (per deck)		
	2 ea	SSI-D Top Oven: Solid State infinite with digital timer, standard		
	2 ea	SSI-D Bottom Oven: Solid State infinite with digital timer, standard		
	2 st	6" legs, adjustable, stainless steel (set), standard		
14	2 ea	MOBILE HEATED CABINET FWE / Food Warming Equipment Co., Inc. Model No. MTU-7 Heated Cabinet, mobile, (7) pair universal tray slides, (7) 18" x 26" or (14) 12" x 20" pan capacity 4-1/2" OC, adjustable on 1-1/2" increments, insulated, moisture-temp system, electronic controls, insulated, removable water reservoir, (1) flush mounted door, stainless steel interior & exterior, 5" casters (2) rigid & (2) swivel with brakes, NSF, CE, cULus, IPX4	\$3,983.04	\$7,966.08
	2 ea	Two year limited parts & one year labor warranty, standard		
	2 ea	120v/50/60/1-ph, 13.8 amps, 1650 watts, NEMA 5-15P, standard (US)		
	2 ea	See-thru Lexan door add suffix "L" to model number, per door		
16	1 ea	FRYER BATTERY, ELECTRIC Pitco Frialator Model No. SE14S-3FD Solstice™ Prepackaged Fryer System with Solstice™ Filter Drawer System, electric, (3) 50 lb. oil capacity full tanks, solid state controls, boil out, drain valve interlock, melt cycle, stainless steel tank, front & sides, under-fryer drawer filtration, total 51.0kW (-FFF), ENERGY STAR®, cULus, NSF, CE, GS	\$30,377.16	\$30,377.16
	1 ea	NOTE: Power supply for basket lifts and filter motor is hard wired at the factory for 208v, 240v models		
	1 ea	1 year parts and labor warranty from the date of installation up to a maximum of 15 months from the date of manufacture (with appropriate documentation), standard		
	3 ea	(3) 208v/60/3-ph, 17 kW, 6' cord and NEMA 15-60P		
	1 ea	Solid State Thermostat, standard		
	1 ea	Stainless steel back (BNB unit not included)		
	1 ea	BNB-SE14 Solstice™ Bread & Batter Cabinet, with BNB dump station, fryer match design, approximately 15-5/8" wide, includes 4-5/8" recessed pan and screen, standard finish, stainless steel front, sides & door, for prepackage system SE14 electric fryers, NSF		
	1 ea	4th Position location for Bread & Batter dump station (FFFB)		
	1 ea	PFW-1 Food Warmer, built-in, 750watt, CSA, NSF, UL		
	1 ea	120v/60/1-ph, 6.3 amps, 750 watts, NEMA 5-15P		
	1 ea	Stainless steel back		
	3 ea	B2101505 Tank Cover, 18 gauge light duty, for models: SE14/14X/14R/14T/14TR/14TX/148/148R (with out basket lifts)		

Item	Qty	Description	Sell	Sell Total
	1 pk	PP10613 Filter Paper, envelope, heavy duty, 18-1/2" x 20-1/2", 100 per pack		
	1 bx	PP10733 Filter powder, (120) 2 oz. packets (8 oz. by volume)		
	1 ea	P6072145 Basket, (2) oblong/twin size, 13-1/2" x 6-1/2" x 5-3/4" deep, long handle, regular mesh (shipped std (n/c) with models "T" SG14, SG14R, SSH55, SE14, SE14X, SE14B, SG14T, 35+, 45+, fryer batteries shipped with (1) per fryer		
	1 ea	A3301001 Clean Out Rod, for cleaning fryer drain line		
	1 ea	P6071397 Fryer Cleaner- 25 lb.		
	1 ea	PP10056 Fryer Cleaning Brush, high temperature		
	1 ea	B7490701 Crumb Scoop, designed to fit between gas fryer tubes for removal of heavy sediment		
	1 ea	D9109105 Fat Vat, safe oil transport system holds 40 lb. (5.3 gallons)		
	1 ea	B5008101 Crumb Scoop, for removal of heavy sediment, for twin, SE and SH		
	1 ea	PP10725 Skimmer- used for removing food particles from surface oil		
	1 ea	9" legs, standard		
17	1 ea	INDUCTION RANGE, BUILT-IN / DROP-IN CookTek Model No. 604701 (MCD3002F) Heritage Induction Range, drop-in, double hob (front-to-back), glass-ceramic top, individual burner control knobs, microprocessor with (20) power cook settings & auto shut-off, self-diagnostics, automatic pan detection, LED display, integral cooling fan, patch cable from unit to box included, stainless steel & aluminum housing, 6 ft. cord, 200-240v/50/60/1-ph, 6000 watts, 26.0 amps, cETLus, NSF, CE, Made in USA	\$2,798.42	\$2,798.42
	1 ea	Two year limited parts and labor warranty in US/Canada only and 7 year enrollment in the CookTek Advanced Replacement Program (ARP)		
	1 ea	Destination - US United States or Canada, NEMA 6-50P		
	1 ea	105211 Saute Pan, 12", 2.5mm tri-ply stainless steel with aluminum core, cast stainless steel tube handles and rivets		
	1 ea	105213 Everyday Pan, with cover, 12", 5 qt., 2.5mm tri-ply stainless steel with aluminum core, cast stainless steel handles and rivets		
	1 ea	105215 Sauce Pan, with cover and helper handle, 4 qt., 2.5mm tri-ply stainless steel with aluminum core, cast stainless steel tube handles and rivets		
	1 ea	105216 Stock Pot, with cover, 12 qt., 2.5mm tri-ply stainless steel with aluminum core, cast stainless steel handles and rivets		
18	1 ea	TABLE CABINET Titan Stainless LLC Model No. 16STCD-34 16" x 34" Table Cabinet with flat top, hinged doors, midshelf, s/s legs, and adjustable s/s bullet feet. 16/300 s/s top and 18/430 s/s body, nsf	\$1,809.00	\$1,809.00
	1 ea	LTC Table Cut, large (16" x 16" or more)		
	1 ea	CPB Control Panel Bracket, for drop in		
	1 ea	BOI Buy Out Installation, Wiring not Included, Buy Out provided by others		
	1 ea	MOD Cord & Plug Access At Rear		

Total

\$152,884.33