

Under the continued provisions of the State Executive Order to protect the safety and welfare of the public, the Washington County Board of Education Facilities Committee meeting will be closed to the public. In order to maintain transparency, the meeting will be livestreamed and an audio recording will be provided as requested. The livestream link can be found on the website, www.wcde.org.

**WASHINGTON COUNTY
BOARD OF EDUCATION**

July 20, 2020

5:30 PM

Central Office

- I. Call to order**
- II. Proposals for Energy Savings Contract**

Washington County Department of Education
Capital Priority List

Updated and Approved by WCBE 1.9.2020

2019-2020		2020-2021		2021-2022		2022-2023
School Buses REQUEST MADE TO HEW 1.9.20 FUNDING PROVIDED 1.27.20 BY WCC VIA RESOLUTION 20-01-09	\$503,000 \$464,560	School Buses	\$456,000	Daniel Boone & David Crockett stadium improvements	\$10- 14,000,000	
Technology ALLOCATED BY WCC VIA RESOLUTION 19-06-06 ON 6.24.19	\$640,000	Technology	\$640,000	Gray gymnasium floor and bleacher replacement. <i>This item added 11 April 2019</i>	TBD	
Jonesborough Elementary roof FUNDING PROVIDED 1 APRIL 2019 VIA WCC RESOLUTION 19-03-06	\$1,100,000	Jonesborough Middle Roof if Jonesborough building project is delayed	\$510,000	Old Boones Creek Elementary School roof	\$925,000	
		Daniel Boone HVAC & Controls	\$2,425,000			
Gray Elementary brick repair	\$300,000	South Central, Fall Branch, Lamar, Sulphur Springs HVAC controls	\$750,000			
Daniel Boone roof ESTIMATE UPDATED 12.20.19 ALLOCATED BY WCC VIA RESOLUTION 20-02-04 ON 2.24.20 FOR GYM ONLY, NOT TO EXCEED \$400k	\$1,890,000 \$2,600,600	South Central, West View structural floor repairs, door hardware and re- key	\$640,000			
David Crockett boiler, HVAC controls BOILER REPLACED BY WCBE VIA FUND BALANCE 12.18.19	\$2,220,000 \$196,350	Central Office HVAC renovation	\$75,000			
Fall Branch, Sulphur Springs doors, door hardware, door frames	\$280,000					
TOTAL	\$2,320,000	TOTAL	\$5,496,000	TOTAL	TBD	

Notes

1. School Bus Replacements added yearly beginning FY19
2. Technology added yearly beginning FY19
3. Future items listed by priority and subject to change