

Hamilton County Department of Education  
Hamilton County Board of Education Board Meeting - Regular Session  
November 21, 2024 6:00 PM  
3074 Claude Ramsey Parkway  
Chattanooga, TN 37421

I. Roll Call

II. \*\*Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Principal Rachel Teas from Soddy Elementary School

V. Exemplars of Excellence - National Merit Scholarship Semifinalist

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VII. \*\*Approval of the Consent Agenda

A. Approval of the Minutes of the October 10, 2024, Regular Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale - Community Superintendent Harrison Bay

b. Elaine Harper - Community Superintendent North River

c. Dr. Shane Harwood - Community Superintendent Rock Point

d. Dr. Tiffany Earvin - Community Superintendent MidTown

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

A. Request Approval of East Ridge Track and Field Improvement (Bid 25-05).

B. Request Approval of Athletic Facilities Renovation for Red Bank High School (Bid 25-12)

C. Request Approval of Supply & Install Cabinets and Countertops, (Bid 25-13)

2. Financial Reports

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

b. General Operating Amendments

E. Chief Talent Officer - Dr. Zac Brown

1. Confirmation of Board Member Benefit Eligibility

F. Blake Freeman - Executive Director of Learning

1. Approval of Science Textbook Adoption Committees

VIII. Administrative Business Matters

A. Chief Talent Officer - Dr. Zac Brown

1. \*\*Approval of 2024 LEA Compliance Report

IX. Board Matters

A. Chief Strategy Officer - Shannon Moody

1. Policies on First Read

3.205 Security

2. \*\*Policies on Second and Final Read

3.201 Safety

3.202 Emergency Preparedness Plan

3.203 Crisis Management

- 3.206 Community Use of Facilities
- 3.400 Student Transportation Management
- 3.401 Scheduling and Routing
- 3.402 Special Use of School Buses
- 3.405 Owner Operator Bus Service
- 3.503 Food Services Employee Health Policy
- 5.802 Qualifications and Duties of the Director of Schools
- 6.309 Zero Tolerance Offenses

B. Operations - Dr. Robert Sharpe

- 1. \*\*Consideration of Facilities Plan Recommendations

X. Information Only

A. Legal Services Report

XI. Events/Announcements

November 27-29

December 10

Thanksgiving Break

5:30 p.m., Policy Committee

December 19

Board Meeting

XII. Adjourn

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Dr. Sonia Stewart, Deputy Superintendent

**Date:** November 21, 2024

**Subject:** National Merit Scholarship Semifinalists

**Board Agenda Category:**

- Consent Agenda
  - Action Item
  - Reports and Information
- 

Hamilton County Schools are pleased to recognize recently recognized National Merit Semifinalist students. The prestigious recognition from the National Merit Scholarship Corporation is based on their performance on the Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT). Semifinalists named in each year's MeritScholarship competition exhibit exceptional academic ability and potential for success in rigorous college studies. I would like to recognize the following students as being our National Merit Semifinalists for the 2025 Merit Scholarship Competition:

- Center for Creative Arts - Ella M. Davis

**Opportunity 2030 Commitment Connection**

- Every Student Learns
- Every Student Belongs
- Every School Equipped
- Every Employee Valued
- Every Community Served

Hamilton County Department of Education - Draft Minutes not yet approved by the Board  
Hamilton County Board of Education  
Board Meeting - Regular Session  
October 10, 2024 6:00 PM  
3074 Hickory Valley Road  
Chattanooga, TN 37421

I. Roll Call

II. \*\*Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Kristy Dillard, Principal of Spring Creek Elementary School

V. Exemplars of Excellence

A. Recognition of National Merit Scholarship Semifinalists

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VII. \*\*Approval of the Consent Agenda

A. Approval of the Minutes of the September 19, 2024 Quarterly Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale - Community Superintendent Harrison Bay

b. Elaine Harper - Community Superintendent North River

c. Dr. Shane Harwood - Community Superintendent Rock Point

d. Dr. Marques Stewart - Community Superintendent Missionary Ridge

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

a. Request Approval of Window Blinds and Shades, Bid 24-28

b. Request Approval of HVAC Units for CSAS, Bid 25-03

c. Request Approval of Amphitheater for EHHS, Bid 25-04

d. Request Approval of Public Consulting Group Agreement

2. Financial Reports

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

VIII. Administrative Business Matters

A. Chief Strategy Officer - Shannon Moody

1. \*\*Consideration of 24-25 TISA Accountability Report

IX. Board Matters

A. Chief Strategy Officer - Shannon Moody

1. Consideration of Board Policies on First Reading

3.201 Safety

3.202 Emergency Preparedness Plan

3.203 Crisis Management

3.206 Community Use of School Facilities

3.400 Student Transportation Management

3.401 Scheduling and Routing

3.402 Special Use of School Buses

3.405 Owner Operator Bus Service

3.503 Food Services Employee Health Policy

B. Deputy Superintendent - Dr. Sonia Stewart

1. \*\*Consideration of Math Adoption Committee Findings and Recommendations for High School Math

C. Board Member - Ben Connor

1. \*\*Consideration of Resolution for TSBA Delegate Assembly Concerning TCS 39-16-517, Threats of Mass Violence

X. Information Only

A. Legal Services Report

XI. Events/Announcements

A. Mon. – Fri., Oct. 14-18

Fall Break

B. Monday, October 21

Professional Development Day

C. Monday, October 21

5:30 p.m. Facilities Committee Meeting

D. Tuesday, November 12

5:30 p.m. Policy Committee Meeting

E. Thursday, Nov. 21

Board Meeting

XII. Adjourn

Hamilton County Department of Education  
Hamilton County Board of Education  
Board Meeting - Regular Session  
October 10, 2024 6:00 PM  
Board Room, 3074 Hickory Valley Road  
Chattanooga, TN 37421

### **I. Roll Call**

Attendance Taken at 6:24 PM.

Mrs. Jill Black: Present  
Mr. Ben Connor: Present  
Mr. Ben Daugherty: Present  
Mr. Larry Grohn: Present  
Mrs. Felice Hadden: Present  
Mrs. Karitsa Jones: Absent  
Mr. Gary Kuehn: Present  
Mrs. Jodi Schaffer: Present  
Mr. Steve Slater: Present  
Mr. Joe Smith: Present  
Ms. Jackie Thomas: Present

Superintendent Dr. Justin Robertson was present.

### **II. \*\*Approval of the Agenda**

**Passed:** Approval of the Agenda. Passed with a motion by Mr. Ben Connor and a second by Mr. Gary Kuehn.

Mrs. Karitsa Jones: Absent  
Mrs. Jill Black: Yes  
Mr. Ben Connor: Yes  
Mr. Ben Daugherty: Yes  
Mr. Larry Grohn: Yes  
Mrs. Felice Hadden: Yes  
Mr. Gary Kuehn: Yes  
Mrs. Jodi Schaffer: Yes  
Mr. Steve Slater: Yes  
Mr. Joe Smith: Yes  
Ms. Jackie Thomas: Yes  
Yes: 10, No: 0, Absent: 1

### **III. Executive Session - No**

**IV. Pledge to the Flag and Meditation - Kristy Dillard, Principal of Spring Creek Elementary School**

## V. Exemplars of Excellence

A. Recognition of National Merit Scholarship Semifinalists

**VI. Board Member Disclaimer Statement** - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

No Board members made the disclaimer statement.

## VII. **\*\*Approval of the Consent Agenda**

**Passed:** Approval of the Consent Agenda. Mr. Kuehn asked to pull Bid C, Approval of Amphitheater for East Hamilton High, for discussion. Mr. Grohn asked to pull Bid D, Approval of Public Consulting Group Agreement, for discussion.

Passed with a motion by Mr. Ben Connor and a second by Mr. Larry Grohn.

Mrs. Karitsa Jones: Absent  
Mrs. Jill Black: Yes  
Mr. Ben Connor: Yes  
Mr. Ben Daugherty: Yes  
Mr. Larry Grohn: Yes  
Mrs. Felice Hadden: Yes  
Mr. Gary Kuehn: Yes  
Mrs. Jodi Schaffer: Yes  
Mr. Steve Slater: Yes  
Mr. Joe Smith: Yes  
Ms. Jackie Thomas: Yes  
Yes: 10, No: 0, Absent: 1

A. Approval of the Minutes of the September 19, 2024 Quarterly Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale - Community Superintendent Harrison Bay

1. \*East Hamilton High-Ten Students from the Volleyball Team traveled to Franklin, Tennessee, to compete in the Border Battle Volleyball Tournament. They departed September 13, 2024, and returned September 14, 2024.
2. \*Chattanooga School for Liberal Arts-Twenty-one Students from the Girls Soccer Team traveled to Gatlinburg, Tennessee to compete in the Smoky Mountain Cup at the Gatlinburg Sport Complex. They departed September 13, 2024, and returned September 15, 2024.
3. East Hamilton High-Twenty-eight Students from the JROTC will travel to Fort

Knox, Kentucky to compete in the US Army Nationals Raider Competition. They will depart October 24, 2024, and return on October 27, 2024.

4. East Hamilton High-Fifteen Students from the Girls Basketball Team will travel to Paxton, Florida, to compete in the Cats versus Cancer Basketball Classic. They will depart December 12, 2024, and return December 14, 2024.

5. Chattanooga School for Liberal Arts-Seventy-five Students from the 8th grade will travel to Williamsburg, Virginia, for an immersive history experience in the history of Jamestown and Colonial Williamsburg. They will depart on March 10, 2025, and return March 13, 2025.

6. East Hamilton High-Ninety Students from the Band and Choir will travel to Chicago, Illinois, to perform the National Anthem at Wrigley Field. They will depart April 2, 2025, and return April 6, 2025.

7. East Hamilton Middle-One Hundred Students from the 8th grade will travel to Washington, D.C., for an experience in government and history. They will depart May 19, 2025, and return May 23, 2025.

\*These items were previously approved by the Executive Committee.

b. Elaine Harper - Community Superintendent North River

1. Hixson High School-Twelve Students from the FFA will travel to Indianapolis, Indiana to participate in the National FFA Convention. They will depart October 23, 2024, and return on October 26, 2024.

2. Alpine Crest Elementary-Fourteen Students from the Beta Club will travel to Opryland Hotel in Nashville, Tennessee to participate in the National Beta Club State Convention. They will depart November 23, 2024, and return on November 24, 2024.

3. Sale Creek Mid High-Twelve Students from the Advanced Art Class will travel to Savannah, Georgia, to the Savannah College of Art & Design for a college visit and tour. They will depart on November 7, 2024, and return on November 10, 2024.

4. Soddy Daisy High-Sixteen Students from the Girls Basketball Team will travel to Thompson Station, Tennessee to participate in the Independence Holiday HoopFest Basketball Tournament. They will depart December 20, 2024, and return December 21, 2024.

c. Dr. Shane Harwood - Community Superintendent Rock Point

1. Signal Mountain Middle High School - Fourteen 9th-12th grade Girls Basketball students will travel to the Smoky Mountain Christmas Classic in Gatlinburg, Tennessee December 19-21, 2024 to participate in the Christmas Classic games and team building activities.

2. Red Bank Middle School - Twenty-Seven 6th-8th grade Beta Club students will travel to Gaylord Opryland Resort and Convention Center in Nashville, Tennessee November 24-26, 2024 to compete and demonstrate leadership skills.

3. Signal Mountain Middle High School - Thirty-Five 9th-12th grade Band students will travel to the Park Vista Hotel in Gatlinburg, Tennessee February 6-8, 2025 to participate in the 2025 ETSBOA All East Honor Band Clinic.

4. CSAS Upper School - Twenty-Five 9th-12th grade Science Fair Participants will travel to UT Knoxville in Knoxville, Tennessee February 13-15, 2025 to participate in the Junior Science and Humanities Symposium.

5. CSAS Upper School - Fifty High School Choir students will travel to Carnegie Hall in New York, New York March 22-25, 2025 to perform with the Manhattan Concert

Production Co.

6. CSAS Upper School - Fifty 9th-12th grade Youth in Government students will travel to Nashville, Tennessee April 10-13, 2025 to present and defend their bills while being in the Youth in Government State Conference.

7. Signal Mountain Middle High School - Twelve select Orchestra, Band and Choir students will travel to the Opryland Resort and Convention Center in Nashville, Tennessee April 10-13, 2025 to rehearse and perform at the All State Competition.

8. CCA School - Seventeen 8th-11th grade Rome & Athens EF students will travel to Italy and Greece June 27, 2025 - July 7, 2025 to tour historical sites and landmarks.

d. Dr. Marques Stewart - Community Superintendent Missionary Ridge

1. East Ridge High School - Twelve 9th-12th grade Boys Basketball students will travel to Bell County High School in Pineville, Kentucky December 20-23, 2024 to participate in the Redmond Auto Basketball Classic.

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

- a. Request Approval of Window Blinds and Shades, Bid 24-28
- b. Request Approval of HVAC Units for CSAS, Bid 25-03
- c. Request Approval of Amphitheater for EHHS, Bid 25-04
- d. Request Approval of Public Consulting Group Agreement

2. Financial Reports

HAMILTON COUNTY SCHOOLS  
REVENUE/EXPENSES VS BUDGET  
PERIOD ENDED  
AUGUST, 2024

REVENUES	General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals		
	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual
LOCAL TAXES	276,530,590	276,530,590	10,431,806	-	-	-	-	-	-	-	-	-	276,530,590	276,530,590	10,431,806
LICENSES AND PERMITS	13,000	13,000	1,050	-	-	-	-	-	-	-	-	-	13,000	13,000	1,050
CHARGES FOR CURRENT SERVICES	360,000	360,000	29,125	-	-	-	5,435,218	5,735,218	643,902	4,166,536	4,166,536	422,726	9,961,754	10,261,754	1,099,753
OTHER LOCAL REVENUES	8,176,892	11,336,892	574,889	-	-	-	6,867,401	7,768,912	562,499	518,108	518,108	126,286	15,562,401	19,624,912	1,263,074
STATE OF TENNESSEE	276,684,052	276,684,157	29,950,847	-	-	-	-	-	-	-	-	-	276,684,052	276,684,157	29,950,847
OTHER STATE REVENUES	21,493,575	21,493,575	388,410	-	-	-	-	-	-	206,498	206,498	-	21,700,073	21,700,073	388,410
FEDERAL GOVERNMENT	1,075,050	1,075,050	105,833	36,304,056	39,342,403	-	-	-	-	22,845,765	22,845,765	2,141,391	60,224,871	63,263,218	2,247,224
OTHER SOURCES	824,978	824,978	-	-	-	-	-	-	-	-	-	-	824,978	824,978	279
RESERVES/FUND BALANCE *	8,081	20,374,356	-	-	-	-	1,520,262	2,097,591	63,341	-	-	-	1,520,343	22,381,947	53,341
PT ENCUMBRANCE BUDGET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>585,166,218</b>	<b>688,664,596</b>	<b>38,481,161</b>	<b>36,304,056</b>	<b>39,342,403</b>	<b>-</b>	<b>13,822,881</b>	<b>15,511,721</b>	<b>1,259,741</b>	<b>27,736,907</b>	<b>27,736,907</b>	<b>2,690,681</b>	<b>663,038,062</b>	<b>691,253,629</b>	<b>42,431,583</b>
<b>EXPENDITURES</b>															
REGULAR INSTRUCTION PROGRAM	71100	237,448,169	249,465,919	26,672,215	6,766,821	7,562,620	522,803	5,389,888	5,855,863	334,689	-	-	249,604,878	262,884,402	27,629,687
SPECIAL EDUCATION INSTR PROG	71200	42,522,548	42,236,548	3,067,917	7,999,222	8,637,177	680,797	645,121	1,486,488	1,767	-	-	51,166,891	52,369,213	3,650,470
VOCATIONAL ED INSTR PROG	71300	19,009,553	19,990,543	1,722,173	719,797	659,861	110,892	57,169	86,769	10,630	-	-	19,786,519	20,731,173	1,843,696
STUDENT BODY EDUCATIONAL PROG	71400	4,839,460	4,839,460	3,747	-	-	-	-	-	-	-	-	4,839,460	4,839,460	3,747
ATTENDANCE	72110	6,945,410	6,945,410	678,709	151,131	151,131	11,782	-	-	-	-	-	6,945,410	7,096,541	690,491
HEALTH SERVICES	72120	6,848,506	6,848,506	532,225	202,055	271,231	-	288,034	288,034	14,183	-	-	7,338,595	7,407,771	546,407
OTHER STUDENT SUPPORT	72130	29,296,501	29,495,301	2,878,085	4,898,241	4,702,468	484,326	13,050	238,690	438	-	-	33,193,842	34,415,249	2,279,449
REG INST SUPPORT	72210	33,229,304	33,279,304	4,045,946	8,905,413	8,927,332	1,698,297	1,504,404	1,638,338	123,938	-	-	43,639,121	43,844,904	5,868,182
SPECIAL ED INST SUPPORT	72220	11,761,022	11,761,022	762,192	1,656,794	2,210,733	136,387	-	-	-	-	-	13,416,806	13,971,755	918,539
VOCATIONAL ED INST SUPPORT	72230	1,797,474	1,766,114	200,741	-	-	13,970	560	-	-	-	-	1,797,474	1,780,084	201,301
EDUCATION TECHNOLOGY	72250	17,787,911	18,903,586	1,632,960	-	-	-	-	-	-	-	-	17,787,911	18,903,586	1,632,960
BOARD OF EDUCATION	72310	6,196,693	6,196,693	451,530	-	-	-	100,000	100,000	(222)	-	-	6,296,693	6,296,693	451,530
OFFICE OF SUPERINTENDENT	72320	3,135,392	3,185,392	422,416	-	-	-	107,976	107,976	11,999	-	-	3,243,368	3,293,368	436,936
OFFICE OF PRINCIPAL	72410	39,094,107	39,094,107	4,646,021	-	-	28,763	2,622	17,600	427	-	-	39,111,627	39,140,710	4,646,448
FISCAL SERVICES	72510	4,317,188	5,313,688	548,516	-	-	-	-	-	-	-	-	4,317,188	5,313,688	569,691
HUMAN RESOURCES	72520	4,869,563	4,869,563	455,542	157,497	360,574	21,175	49,338	49,338	1,740	-	-	5,076,398	5,279,475	496,698
OPERATION OF PLANT	72610	33,328,960	33,328,960	659,921	510,644	3,010,000	38,416	5,951	5,951	-	-	-	33,943,545	36,342,991	659,921
MAINTENANCE OF PLANT	72620	10,866,912	13,366,912	1,919,637	979,000	678,000	-	1,000,000	1,000,000	2,218,704	-	-	12,845,912	15,044,912	4,147,626
TRANSPORTATION	72710	27,514,891	28,352,091	1,367,898	221,056	414,517	9,287	32,189	30,163	-	-	-	27,768,136	28,796,771	1,367,898
CENTRAL AND OTHER	72810	539,602	539,602	43,050	-	-	-	13,000	13,000	1,164	-	-	552,602	552,602	44,220
FOOD SERVICE	73100	2,600	2,600	415	-	-	-	-	-	-	-	-	2,738,607	2,739,007	2,684,001
COMMUNITY SERVICES	73300	737,167	737,167	88,794	278,021	278,021	307,446	4,454,580	4,454,580	114,630	-	-	5,469,769	5,469,769	342,317
EARLY CHILDHOOD EDUCATION	73400	2,931,999	2,904,104	277,993	2,165,966	966,845	138,925	136,731	136,731	9,815	-	-	5,234,636	4,007,680	287,808
REGULAR CAPITAL OUTLAY	76100	704,275	814,275	145,709	-	-	-	-	-	-	-	-	712,275	814,275	145,709
EDUCATION DEBT SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDUCATION CAPITAL PROJECTS	-	2,000,000	2,000,000	697,308	468,760	-	-	-	7,500	-	-	-	2,697,308	6,476,260	2,000,000
CHARTER SCHOOLS (TRANSFERS)	-	38,653,022	38,653,022	3,868,297	-	-	-	-	-	-	-	-	38,653,022	38,653,022	3,868,297
TRANSFERS-STATE GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS TO FUND BALANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>585,166,218</b>	<b>688,664,596</b>	<b>58,897,575</b>	<b>36,304,056</b>	<b>39,342,403</b>	<b>3,985,212</b>	<b>13,822,881</b>	<b>15,511,721</b>	<b>2,843,381</b>	<b>27,736,907</b>	<b>27,736,907</b>	<b>2,386,586</b>	<b>663,038,062</b>	<b>691,253,629</b>	<b>68,113,254</b>

### 3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs The Federal Programs budget is amended by items 1 - 16. Items 1 - 8 and 13 - 16 consist of current year awards and carryover funds. Items 9 - 12 consist of current year awards.

The State Programs budget is amended by items 17 - 19, all of which consist of carryover funds.

The Self-Funded Programs budget is amended by items 20 - 22. Item 20 consists of carryover contributions. Item 21 consists of current year contributions. Item 22 consists of current year contributions and carryover contributions.

1. Title I, Part A: Improving Basic Programs, with a net increase of \$4,099,992 and transfers between lines
2. Title II, Part A: Teacher and Principal Training and Recruiting Grant, with a net increase of \$701,388 and transfers between lines
3. Title III: Language Instruction for English Learners and Immigrant Students, with a net increase of \$175,348 and transfers between lines
4. Title IV, Part A: Student Support and Academic Enrichment Grant, with a net increase of \$167,328 and transfers between lines
5. Title I, Part A: Local Neglected, with a net increase of \$83,936 and transfers between lines
6. Title I, Part D: Delinquent, with a net increase of \$4,299 and transfers between lines
7. Title I, Part C: Migrant, with a net increase of \$11,911
8. Fostering Diverse Schools Grant, with a net increase of \$301,996
9. Preventing Youth Hate Crimes, totaling \$17,000
10. HQIM Literacy Implementation Network, with a net increase of \$4,800
11. 21st Century Community Learning Centers Cohort 2022, with a net decrease of \$36,734 and transfers between lines
12. 21st Century Community Learning Centers Cohort 2024, totaling \$88,750
13. Enhancing School Capacity to Address Youth Violence, with a net increase of \$406,309
14. BJA FY23 STOP School Violence Prevention Program, with a net increase of \$424,527
15. CCEIS - Comprehensive Coordinated Early Intervening Services, with a net increase of \$194,956
16. IDEA Part B Grant, with a net increase of \$2,157,408 and transfers between lines
17. Supporting Postsecondary Access in Rural Communities (SPARC), with a net decrease of \$1,199
18. Innovative School Models, with transfers between lines
19. State School Improvement Grant, with a net increase of \$3,304,442 and transfers between lines
20. Literacy Initiatives, with transfers between lines
21. University of Toronto, with transfers between lines
22. Future Ready Institutes - BCBS, with a net increase of \$50,000 and transfers between lines

**Passed:** Approval of Bid C, Amphitheater for East Hamilton High, Bid 25-04, that was pulled from the Consent Agenda. Passed with a motion by Mr. Gary Kuehn and a second by Mrs. Jodi Schaffer.

Mrs. Karitsa Jones: Absent  
Mrs. Jill Black: Yes  
Mr. Ben Connor: Yes  
Mr. Ben Daugherty: Yes  
Mr. Larry Grohn: Yes  
Mrs. Felice Hadden: Yes  
Mr. Gary Kuehn: Yes  
Mrs. Jodi Schaffer: Yes  
Mr. Steve Slater: Yes  
Mr. Joe Smith: Yes  
Ms. Jackie Thomas: Yes  
Yes: 10, No: 0, Absent: 1

**Passed:** Approval of Bid D, Public Consulting Group Agreement, that was pulled from the Consent Agenda. Passed with a motion by Mr. Larry Grohn and a second by Mrs. Jill Black.

Mrs. Karitsa Jones: Absent  
Mrs. Jill Black: Yes  
Mr. Ben Connor: Yes  
Mr. Ben Daugherty: Yes  
Mr. Larry Grohn: Yes  
Mrs. Felice Hadden: Yes  
Mr. Gary Kuehn: Yes  
Mrs. Jodi Schaffer: Yes  
Mr. Steve Slater: Yes  
Mr. Joe Smith: Yes  
Ms. Jackie Thomas: Yes  
Yes: 10, No: 0, Absent: 1

## **VIII. Administrative Business Matters**

### **A. Chief Strategy Officer - Shannon Moody**

#### **1. \*\*Consideration of 24-25 TISA Accountability Report**

**Passed:** Motion to approve 2024-25 TISA Accountability Report. Passed with a motion by Mr. Ben Connor and a second by Mr. Larry Grohn.

Mrs. Karitsa Jones: Absent  
Mrs. Jill Black: Yes  
Mr. Ben Connor: Yes  
Mr. Ben Daugherty: Yes

Mr. Larry Grohn: Yes  
Mrs. Felice Hadden: Yes  
Mr. Gary Kuehn: Yes  
Mrs. Jodi Schaffer: Yes  
Mr. Steve Slater: Yes  
Mr. Joe Smith: Yes  
Ms. Jackie Thomas: Yes  
Yes: 10, No: 0, Absent: 1

## **IX. Board Matters**

### A. Chief Strategy Officer - Shannon Moody

#### 1. Consideration of Board Policies on First Reading

3.201 Safety  
3.202 Emergency Preparedness Plan  
3.203 Crisis Management  
3.206 Community Use of School Facilities  
3.400 Student Transportation Management  
3.401 Scheduling and Routing  
3.402 Special Use of School Buses  
3.405 Owner Operator Bus Service  
3.503 Food Services Employee Health Policy

### B. Deputy Superintendent - Dr. Sonia Stewart

#### 1. **\*\*Consideration of Math Adoption Committee Findings and Recommendations for High School Math**

**Passed:** Motion to approve Math Adoption Committee Findings and Recommendations for High School Math. Passed with a motion by Mr. Larry Grohn and a second by Mrs. Jill Black.

Mrs. Karitsa Jones: Absent  
Mrs. Jill Black: Yes  
Mr. Ben Connor: Yes  
Mr. Ben Daugherty: Yes  
Mr. Larry Grohn: Yes  
Mrs. Felice Hadden: Yes  
Mr. Gary Kuehn: Yes  
Mrs. Jodi Schaffer: Yes  
Mr. Steve Slater: Yes  
Mr. Joe Smith: Yes  
Ms. Jackie Thomas: Yes  
Yes: 10, No: 0, Absent: 1

C. Board Member - Ben Connor

1. **\*\*Consideration of Resolution for TSBA Delegate Assembly Concerning TCS 39-16-517, Threats of Mass Violence**

This item was withdrawn from the agenda prior to the meeting.

**X. Information Only**

A. Legal Services Report

**XI. Events/Announcements**

**A. Mon. – Fri., Oct. 14-18  
Fall Break**

**B. Monday, October 21  
Professional Development Day**

**C. Monday, October 21  
5:30 p.m. Facilities Committee Meeting**

**D. Tuesday, November 12  
5:30 p.m. Policy Committee Meeting**

**E. Thursday, November 21  
Board Meeting**

**XII. Adjourn**

The meeting was adjourned at 7:00 p.m.

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Date

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

**To:** Hamilton County Board of Education

**From:** Steve Doremus, Board and Public Information Officer

**Date:** November 21, 2024

**Subject:** Executive Committee Report

**Board Agenda Category:**

- Consent Agenda
- Action Item
- Reports and Information

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The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of Oct. 4, 2024 through November 14, 2024 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.

**OVERNIGHT FIELD TRIPS**

- \*East Hamilton High-Eight Students from the Golf Team traveled to Sevierville, Tennessee, to compete in the State Golf Tournament. They departed October 9, 2024, and returned October 11, 2024.
2. \*Ooltewah High-Three Students from the Golf Team traveled to Sevierville, Tennessee, to compete in the State Golf Tournament. They departed October 9, 2024, and returned October 11, 2024.
3. \*East Hamilton High-Fourteen Students from the High School Volleyball Team traveled to Murfreesboro, Tennessee for the State Volleyball Tournament. They departed on October 24, 2024, and returned October 25, 2024.
4. \*Sale Creek Mid High-Eighteen students from the Middle School Volleyball Team traveled to Brentwood, Tennessee, for the middle school Tennessee State Volleyball Tournament. They departed October 9, 2024, and returned October 11, 2024.
5. \*Sale Creek Mid High-Twenty-six students from the High School Volleyball Team traveled to Murfreesboro, Tennessee, for the Tennessee State Volleyball Tournament. They departed

October 21, 2024, and returned October 25, 2024.

6. \*Soddy Daisy High-Eighteen students from the High School Volleyball Team traveled to Murfreesboro, Tennessee, for the Tennessee State Volleyball Tournament. They departed October 22, 2024, and returned October 25, 2024.

7\*. CSAS Upper School - Fourteen 8th-12th grade volleyball team students traveled to Blackman High School in Murfreesboro, Tennessee October 21-25, 2024 to take part in the Volleyball State Tournament.

8\*. Signal Mountain Middle High School - Fourteen 9th-12th grade girls Volleyball students traveled to Siegel High School in Murfreesboro, Tennessee, October 22-25, 2024 to take part in the Volleyball State Championship games.

9\*. Signal Mountain Middle High School - Sixteen Cross Country students traveled to Sanders Ferry Park in Hendersonville, Tennessee, November 6-7, 2024 to participate in the Cross Country State Championship.

10\*. Signal Mountain Middle High School - Twenty-Five 9th-12th grade Band students traveled to Indianapolis, Indiana, November 13-17, 2024 to attend the Percussive Arts International Conference.

11\*. Signal Mountain Middle High School - Twenty-Four 10th-12th grade Beta Club students traveled to the Opryland Hotel in Nashville, Tennessee, November 21-23, 2024 to compete in the Beta Club State Convention.

***Full field trip documentation can be found on the Field Trip Reports.***

### **DECLARATIONS OF SURPLUS**

1. 2006 Chevrolet Mini Bus with 83,276 miles and in non-operable condition.
2. 2008 Chevrolet Express Van 3500 with 205,351 miles.
3. 11 pallets of donated 2020 hand sanitizer to be donated for East Tenn. flood relief.

### **Opportunity 2030 Commitment Connection**

- Every Student Learns
- Every Student Belongs
- Every School Equipped
- Every Employee Valued
- Every Community Served



# VEHICLE SURPLUS DISPOSAL AUTHORIZATION FORM

Date: 10/14/2024 Department: Transportation  
 Phone Number: 4234985555 Contact Person: Brandon Allen

This form is to be used for declaring surplus and to make the property available for redeployment, sale, or disposal. Always refer to the HCDE Intranet for the latest version of this form as it may change periodically.

Complete Information Below (one vehicle per form)			
<b>Vehicle Description:</b>	<b>Tag #:</b>	3969GG	
	<b>Year:</b>	2006	
	<b>Make:</b>	Chevrolet	
	<b>Model:</b>	Collins	
	<b>Mileage:</b>	83276	
	<b>Color:</b>	white	
<b>Condition (working, non-working, etc.):</b>	Non-working		
<b>Serial/Vin Number:</b>	1GBHG31V561130180	<b>Fixed Asset Number:</b>	130306 (E823)
<b>Estimated Value:</b>	\$ 1,000		
<b>Location:</b>	2501 Dodds Ave.		
<b>Note: Attach photographs of vehicle to this form upon submission.</b>			

Initial  
TB

I hereby certify the above-described personal property is no longer capable of being used for its original, intention or because of condition. I declare it surplus property and authorize the disposal.

DocuSigned by:  
  
 80CA98B242FC40C...  
Brandon Allen 10/15/2024  
**School Principal/Director/Department Administrator**

Signed by:  
  
 4D76312655B6468...  
Dr. Justin Robertson 10/23/2024  
**Superintendent**

Signed by:  
  
 A11684E245B840D...  
Joe Smith 10/24/2024  
**School Board Chairman**

**Requested Disposition:**

- Trash
- Transfer to County School/Agency
- (est. ≥ \$500) Dispose via Auction
- (est. < \$500) Dispose via Scrap Metal Sales

**Approved Disposition:**

- Dispose via Trash/Dumpster
- Redeployed to: \_\_\_\_\_
- Sell via District Approved Auction Firm  
Compass Auctions
- Sell via District Approved Scrap Metal/Recycling Firm

DS  
DAJ

**Tracking Number:** TR-10142024-E823-VIN-1GBHG31V561130180







# VEHICLE SURPLUS DISPOSAL AUTHORIZATION FORM

Date: 10/11/2024 Department: Maintenance  
 Phone Number: 423-498-7263 Contact Person: Clay Nelson

This form is to be used for declaring surplus and to make the property available for redeployment, sale, or disposal. Always refer to the HCDE Intranet for the latest version of this form as it may change periodically.

Complete Information Below (one vehicle per form)			
<b>Vehicle Description:</b>	<b>Tag #:</b>	GY-7002	
	<b>Year:</b>	2008	
	<b>Make:</b>	Chevrolet	
	<b>Model:</b>	Express Van 3500	
	<b>Mileage:</b>	205,351	
	<b>Color:</b>	white	
<b>Condition (working, non-working, etc.):</b>	Non-working		
<b>Serial/Vin Number:</b>	1GCHG35K381180770	<b>Fixed Asset Number:</b>	103980 (E729)
<b>Estimated Value:</b>	\$ 500		
<b>Location:</b>	2501 Dodds Ave.		
<b>Note: Attach photographs of vehicle to this form upon submission.</b>			

Initial  
TB

I hereby certify the above-described personal property is no longer capable of being used for its original, intention or because of condition. I declare it surplus property and authorize the disposal.

Signed by: Justin Witt 10/21/2024  
 School Principal/Director/Department Administrator

Signed by: Dr. Justin Robertson 10/24/2024  
 Superintendent

Signed by: Tom Smith 10/24/2024  
 School Board Chairman

**Requested Disposition:**

- Trash
- Transfer to County School/Agency
- (est. ≥ \$500) Dispose via Auction
- (est. < \$500) Dispose via Scrap Metal Sales

**Approved Disposition:**

- Dispose via Trash/Dumpster
- Redeployed to: \_\_\_\_\_
- Sell via District Approved Auction Firm  
Compass Auctions
- Sell via District Approved Scrap Metal/Recycling Firm

DS  
DAJ

Tracking Number: MA-10112024-E729-VIN-1GCHG35K381180770





# HAMILTON COUNTY DEPARTMENT OF EDUCATION

## SURPLUS PROPERTY DISPOSAL AUTHORIZATION FORM

Date: 10/03/2024 Department: warehouse  
 Phone Number: 423-498-6774 Contact Person: Rachel Emond

This form is for declaring surplus and to make the property available for redeployment, sale or disposal. Always refer to the HCDE Intranet for the latest version of this form as it may change periodically.

Complete Information Below for All Items – Attach Additional Page(s) If Needed			
<b>Detailed Description:</b>	Surplus hand sanitizer that was donated to the district in 2020		
<b>Material (metal, wood, fabric, leather, etc.):</b>	Liquid	<b>Quantity/ Number:</b>	11 pallets
<b>Dimensions:</b>	n/a	<b>Color:</b>	n/a
<b>Condition (working, non-working, etc.):</b>	working		
<b>Serial Number:</b>	n/a	<b>Fixed Asset Number:</b>	n/a
<b>Estimated Value:</b>	\$ 0		
<b>Location:</b>	warehouse		
<b>Note: Attach photograph of each item to this form upon submission.</b>			

Initial  
TB

I hereby certify the above-described personal property is no longer capable of being used for its original intention or because of condition. I declare it surplus property and authorize the disposal.

Signed by: 10/04/2024  
3743899238734411  
**School Principal/Director/Department Administrator**

Signed by: 10/04/2024  
4D76312655B6468...  
**Superintendent**

Signed by: 10/08/2024  
A11684E245B8400...  
**School Board Chairman**

**For Purchasing Use Only**

Assigned To:  IT  Federal Programs  Fixed Assets  Maint  Purch  Risk Mgmt

Warehouse  School Nutrition  Other: \_\_\_\_\_

Initial Disposition:

- Trash
- Transfer to County School/Agency
- Surplus – Internet Auction

Final Disposition:

- Authorized as Trash
- Redeployed to: distribute TN counties
- Sold at Auction

Tracking Number: \_\_\_\_\_ Lot Number: \_\_\_\_\_ Sale Date: \_\_\_\_\_

OTR-10042024-WAREHOUSE NOTE: City of Pigeon Forge distribute to TN Counties



**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Dr. Chip Dale, Community Superintendent, HBLC

**Date:** November 21, 2024

**Subject:** Harrison Bay Overnight Field Trip Approval

**Board Agenda Category:**

- Consent Agenda
  - Action Item
  - Reports and Information
- 

1. **\*East Hamilton High**-Eight Students from the Golf Team traveled to Sevierville, Tennessee, to compete in the State Golf Tournament. They departed October 9, 2024 and returned October 11, 2024.
2. **\*Ooltewah High**-Three Students from the Golf Team traveled to Sevierville, Tennessee, to compete in the State Golf Tournament. They departed October 9, 2024, and returned October 11, 2024.
3. **\*East Hamilton High**-Fourteen Students from the High School Volleyball Team traveled to Murfreesboro, Tennessee for the State Volleyball Tournament. They departed on October 24, 2024, and returned October 25, 2024.
4. **East Hamilton High**-Twenty students from the Wrestling Team will travel to Hiawassee, Georgia, to compete in the King of the Mountain Tournament. They will depart November 22, 2024, and return November 23, 2024.
5. **Apison Elementary**-Eight students from the BETA Club will travel to Nashville, Tennessee, to participate in the State BETA Convention. They will depart November 23, 2024, and return November 24, 2024.
6. **Ooltewah High**-Ten students from the Band will travel to Gatlinburg, Tennessee, to participate in the All-East Senior Band Clinic. They will depart February 6, 2025 and return February 8, 2025.

**Opportunity 2030 Commitment Connection**

- Every Student Learns
- Every Student Belongs
- Every School Equipped
- Every Employee Valued
- Every Community Served

\*These items were previously approved by Justin Robertson, Superintendent, and Joe Smith, Board Chairman.



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

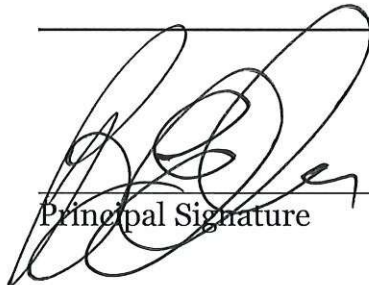
Request for Early Approval

MEMORANDUM

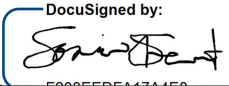
To: Executive Committee of the Board  
School: East Hamilton High School  
Date: 9/23/24 Trip Dates: 10/9-10/11/24

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Golf Team Qualified for State Tournament after September board due date.

  
Principal Signature

  
Date

DocuSigned by:  
  
F208EEDFA17A4E8...  
Deputy Superintendent

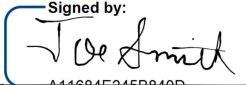
10/07/2024  
Date

**APPROVED:**

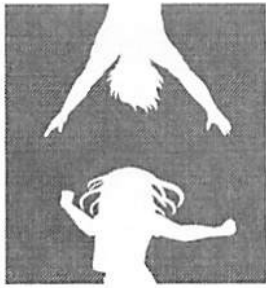
Signed by:  
  
4D76312655B6468...  
Superintendent Signature

10/08/2024  
Date

DS  
SD

Signed by:  
  
A11684E245B846D...  
Board Chairman Signature

10/08/2024  
Date



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

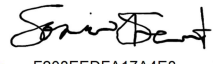
To: Executive Committee of the Board  
School: Ooltewah High School  
Date: 9/30/24 Trip Dates: 10/9-10/11/24

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Golf Team Qualified for State Tournament after September board due date.

  
Principal Signature

10-4-24  
Date

DocuSigned by:  
  
F208EEDEFA17A4E8...  
Deputy Superintendent

10/07/2024  
Date

**APPROVED:**

Signed by:  
  
4D76312655B6468...  
Superintendent Signature

10/08/2024  
Date

DS  
SD

Signed by:  
  
A11684E245B840D...  
Board Chairman Signature

10/08/2024  
Date



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421


Request for Early Approval

MEMORANDUM

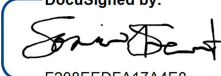
To: Executive Committee of the Board  
School: East Hamilton High School  
Date: 10/11/24 Trip Dates: 10/21-10/25/24

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Volleyball Team will qualify for State Tournament after board due date.

  
Principal Signature

  
Date

DocuSigned by:  
  
F208EEDFA17A4E8...  
Deputy Superintendent

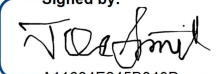
10/15/2024  
Date

**APPROVED:**

Signed by:  
  
4D76312655B6468...  
Superintendent Signature

10/16/2024  
Date

DS  
SD

Signed by:  
  
A11684E245B840D...  
Board Chairman Signature

10/17/2024  
Date

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Overnight **Day/Overnight** (Must go to Board for Approval)

Today's Date: 10/08/24 1:02 PM

Learning Community     FRI/CTE     Exceptional Ed     PreK

School East Hamilton High    Grade/Group/Team Wrestling Team

Departure Date/Time 11/22/24 12:00 pm    Return Date/Time 11/23/24 9:00 pm

Event/Venue King of the Mountain Wrestling Tournament    Address Towns County High School - 1400 US-76, Hiawassee, GA 30546

Instructional value Wrestling Competition outside of our region and state

Evaluation Overall team growth, progress, and success.

Fee Requested \$ 0.00    How Acquired? Booster Club-Restricted

Total # of Students 20    Total # of Staff 4    Total # of Chaperones 1    Nurse Required: No

Number of subs needed 0    Funding source for subs \_\_\_\_\_

• Total # of Students with 504 Plan 0    Modifications Needed \_\_\_\_\_

• Total # of Students with Disabilities 0    Modifications Needed \_\_\_\_\_

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus    Cost \$ \_\_\_\_\_    Bus # \_\_\_\_\_    Driver's Name \_\_\_\_\_

Handicap Accessible Bus    Cost \$ \_\_\_\_\_

Charter Bus (**Board Approved**) \_\_\_\_\_    Cost \$ \_\_\_\_\_

Cars    List Driver(s) Eric Mountain, Jeremy Stankewitz, Ben Haman, Steve Carpenter, Beth Richardson, Ben Edgar, Josh Harmon, Audra Lewis, Lewis Davis    Cost \$ N/A

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Eric Mountain, Jeremy Stankewitz, Ben Haman

Chaperones: Lewis Davis

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 3

\*Estimated cost to parent support groups for this trip \$ 575

\*Projects students have undertaken to secure funds Team Sponsorships/Donations

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodation  Yes

Teacher Name: Eric Mountain    Date Submitted: 10/08/24 1:02 PM

Secretary Name & Approval: Stephanie Cramer    Approved - Secretary    10/22/24

Principal's Name & Approval: BRENTLEY ELLER    Approved - Principal    10/22/24

Director Admin Name & Approval: \_\_\_\_\_

Director Name & Approval: \_\_\_\_\_

LC Super Admin Name & Approval: ALYSSA TEAL    Approved - LC Assistant    10/23/24

LC Super Name & Approval: TIMOTHY DALE    Approved - LC Superintendent    10/23/24

HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval

Overnight **Day/Overnight** (Must go to Board for Approval)

Today's Date: 10/11/24 10:10 AM

Learning Community  FRI/CTE  Exceptional Ed  PreK

School Apison Elementary Grade/Group/Team Beta Club

Departure Date/Time 11/23/24 9:00 AM Return Date/Time 11/24/24 5:00 PM

Event/Venue Tennessee Beta Convention Address 2800 Opryland Dr. Nashville, TN

Instructional value participation in a state-level Beta event

Evaluation NA

Fee Requested \$ 200.00 How Acquired? Student/Parent

Total # of Students 8 Total # of Staff 1 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 0 Funding source for subs \_\_\_\_\_

• Total # of Students with 504 Plan 0 Modifications Needed \_\_\_\_\_

• Total # of Students with Disabilities 0 Modifications Needed \_\_\_\_\_

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Parents transporting individual students Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: James Sorrell

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodation  Yes

Teacher Name: James Sorrell Date Submitted: 10/11/24 10:10 AM

Secretary Name & Approval: Amy Stone 11/04/24

Principal's Name & Approval: DANIELLE RUNGRUANG 11/04/24

Director Admin Name & Approval: \_\_\_\_\_

Director Name & Approval: \_\_\_\_\_

LC Super Admin Name & Approval: ALYSSA TEAL 11/04/24

LC Super Name & Approval: TIMOTHY DALE Approved - LC Superintendent 11/04/24

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Overnight Day/Overnight (Must go to Board for Approval)

Today's Date: 10/21/24 2:11 PM

Learning Community FRI/CTE Exceptional Ed PreK

School Ooltewah High Grade/Group/Team Ooltewah High School Band

Departure Date/Time 02/06/25 8:00am Return Date/Time 02/08/25 3:00pm

Event/Venue ETSBOA All-East Senior Band Clinic / Park Vista Hotel / Gatlinburg, TN Address 705 Cherokee Orchard Rd, Gatlinburg, TN 37738

Instructional value Students will gain valuable knowledge and experience by participating in the Senior Clinic Honor Band rehearsals and performances

Evaluation Performance on Saturday, February 8th

Fee Requested \$ 50.00 How Acquired? Student/Parent

Total # of Students 10 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 1 Funding source for subs HCS Sub Acct

- Total # of Students with 504 Plan 0 Modifications Needed
Total # of Students with Disabilities 0 Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Bus # Driver's Name
Handicap Accessible Bus Cost \$
Charter Bus (Board Approved) Nooga Shuttles Inc Cost \$ 1800
Cars List Driver(s) Cost \$

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Michael Griffith and Molly Epperson (band director at East Hamilton HS)

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

\*Overnight Field Trips

- \*Number of students not attending for economic reasons 0
\*Number of trips this group expects to take which will require funds 0
\*Estimated cost to parent support groups for this trip \$ 0
\*Projects students have undertaken to secure funds N/A
\*Co-ed trips require co-ed chaperones. Have you complied? Yes
\*Travel itinerary attached with name/address of accommodation Yes

Teacher Name: Michael Griffith Date Submitted: 10/21/24 2:11 PM

Secretary Name & Approval: Tina Lee Approved - Secretary 10/23/24

Principal's Name & Approval: Donald Mullins Approved - Principal 10/24/24

Director Admin Name & Approval:

Director Name & Approval:

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 10/24/24

LC Super Name & Approval: TIMOTHY DALE Approved - LC Superintendent 10/24/24

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Elaine Harper, Community Superintendent, NRLC

**Date:** November 21, 2024

**Subject:** North River Overnight Field Trip Approval

**Board Agenda Category:**

- Consent Agenda
- Action Item
- Reports and Information

1. **\*Sale Creek Mid High**-Eighteen students from the Middle School Volleyball Team traveled to Brentwood, Tennessee, for the middle school Tennessee State Volleyball Tournament. They departed October 9, 2024, and returned October 11, 2024.
2. **\*Sale Creek Mid High**-Twenty-six students from the High School Volleyball Team traveled to Murfreesboro, Tennessee, for the Tennessee State Volleyball Tournament. They departed October 21, 2024, and returned October 25, 2024.
3. **\*Soddy Daisy High**-Eighteen students from the High School Volleyball Team traveled to Murfreesboro, Tennessee, for the Tennessee State Volleyball Tournament. They departed October 22, 2024, and returned October 25, 2024.
4. **Hixson High**-Thirty students from the BETA Club will travel to Nashville, Tennessee, to participate in the BETA Club State Convention. They will depart November 21, 2024, and return November 23, 2024.
5. **Soddy Daisy High**-Thirty-three students from the Forensics Team will travel to Science Hill High School in Johnson City, Tennessee, for a Forensics Competition. They will depart November 22, 2024, and return November 23, 2024.
6. **Sale Creek Mid High**-Three students from the Model UN Team will travel to Murfreesboro, Tennessee, to participate in the Model UN Conference. They will depart November 22, 2024, and return November 24, 2024.
7. **Soddy Daisy High**-Thirty-three students from the Forensics Team will travel to Dobyns-Bennett High School in Kingsport, Tennessee, for a Forensics Competition. They will depart December 6, 2024, and return December 7, 2024.
8. **Soddy Daisy High**-Twenty students from the Wrestling Team will travel to Heritage High School in Maryville, Tennessee, to compete in a Wrestling Tournament. They will depart December 6, 2024, and return December 7, 2024.
9. **Soddy Daisy High**-Twenty students from the Wrestling Team will travel to Gatlinburg, Tennessee, to compete in the Smokey Mountain Duals Tournament. They will depart December 13, 2024, and return December 14, 2024.

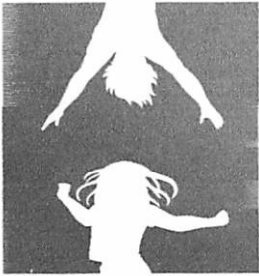
\*These items were previously approved by Justin Robertson, Superintendent, and Joe Smith, Board Chairman.

10. **Soddy Daisy High**-Thirty-three students from the Forensics Team will travel to Sullivan East High School in Bluff City, Tennessee, for a Forensics Competition. They will depart January 31, 2025, and return February 1, 2025.
11. **Soddy Daisy High**-Twenty-five students from the Wrestling Team will travel to Franklin, Tennessee, to compete in the TSSAA State Dual Tournament. They will depart January 31, 2025, and return February 1, 2025.
12. **Soddy Daisy High**-Twenty students from the Wrestling Team will travel to Franklin, Tennessee, to compete in the TSSAA State Individual Tournament. They will depart February 20, 2025, and return February 22, 2025.
13. **Sale Creek Mid High**-Twenty students from Youth in Government will travel to Nashville, Tennessee, to participate in the Annual YIG Conference. They will depart Feb. 27, 2025, and return March 2, 2025.
14. **Hixson High**-Fifteen Vet Science students will travel to Disney Animal Kingdom in Lake Buena Vista, Florida, for an immersive experience in zoology. They will depart March 15, 2025, and return March 18, 2025.
15. **Hixson Middle**-Thirty-five 8th grade students will travel to Washington D.C. for an immersive trip in government and history. They will depart May 6, 2025 and return May 10, 2025.
16. **Loftis Middle**-Seventy-five 8th grade students will travel to Washington D.C. for an immersive trip in government and history. They will depart May 7, 2025 and return May 11, 2025.
17. **Soddy Daisy Middle**-One hundred-twenty 8th grade students will travel to Washington D.C. for an immersive trip in government and history. They will depart May 20, 2025 and return May 25, 2025.

### **Opportunity 2030 Commitment Connection**

- Every Student Learns
- Every Student Belongs
- Every School Equipped
- Every Employee Valued
- Every Community Served

\*These items were previously approved by Justin Robertson, Superintendent, and Joe Smith, Board Chairman.



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

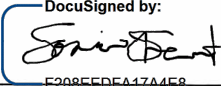
To: Executive Committee of the Board  
School: Sale Creek Middle School  
Date: Oct. 7, 2024 Trip Dates: Oct. 9-11, 2024

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

The team qualified for the TMSAA State Tournament on Saturday, October 5, 2024.

  
Principal Signature

10/8/24  
Date

DocuSigned by:  
  
F208EEDFA17A4E8...  
Deputy Superintendent

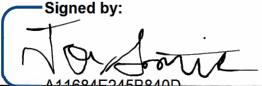
10/11/2024  
Date

**APPROVED:**

Signed by:  
  
4D70312655B6468...  
Superintendent Signature

10/11/2024  
Date

DS  
SD

Signed by:  
  
A11684E245B840D...  
Board Chairman Signature

10/11/2024  
Date



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board  
School: Sale Creek Middle High  
Date: 10/18/2024 Trip Dates: 10/21-10/25

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Had to qualify for tournament after board meeting

*Dave L Green*  
Principal Signature

10/18/24  
Date

DocuSigned by:  
*Eric Bent*  
F208EEDFA17A4E8...  
Deputy Superintendent

10/18/2024  
Date

**APPROVED:**

Signed by:  
*Justin Robertson*  
4D76312655B6468...  
Superintendent Signature

10/18/2024  
Date

Signed by:  
*Greg Smith*  
A11684E245B840D...  
Board Chairman Signature

10/18/2024  
Date



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board  
School: Soddy Daisy High School  
Date: 10.18.24 Trip Dates: 10.22-25.24

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Volleyball Team qualified for the State Tournament after October Board Meeting.

Digitally signed by Angie Cass  
Date: 2024.10.18 19:44:12 -04'00'

Principal Signature

10.18.24

Date

DocuSigned by:  
*[Signature]*  
F208EEDFA17A4E8...

Deputy Superintendent

10/18/2024

Date

**APPROVED:**

Signed by:  
*[Signature]*  
4D76312655B6468...

Superintendent Signature

10/18/2024

Date

DS  
*[Signature]*

Signed by:  
*[Signature]*  
A11684E245B840D...

Board Chairman Signature

10/18/2024

Date

HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval

Overnight **Day/Overnight** (Must go to Board for Approval)

Today's Date: 10/02/24 2:41 PM

Learning Community  FRI/CTE  Exceptional Ed  PreK

School Hixson High Grade/Group/Team BETA Club

Departure Date/Time 11/21/24 8:00 am Return Date/Time 11/23/24 4:00 pm

Event/Venue Gaylord Opryland Resort and Convention Center Address 2800 Opryland Drive, Nashville TN 37214

Instructional value Students will compete in a variety of competitions ranging from creative to presentational.

Evaluation Students will be given a score by a panel of judges based upon a rubric.

Fee Requested \$ 300.00 How Acquired? Student/Parent

Total # of Students 30 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 2 Funding source for subs HCS Sub Account

• Total # of Students with 504 Plan 3 Modifications Needed None

• Total # of Students with Disabilities 0 Modifications Needed \_\_\_\_\_

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ 1000 Bus # 313138 Driver's Name Joe "Tony" Sneed

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Chris Cain and Rebecca Schmidt

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 2

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodation  Yes

Teacher Name: Chris Cain Date Submitted: 10/02/24 2:41 PM

Secretary Name & Approval: TRACY MILLER Approved - Secretary 10/04/24

Principal's Name & Approval: LEE ZIEGLER Approved - Principal 10/04/24

Director Admin Name & Approval: \_\_\_\_\_

Director Name & Approval: \_\_\_\_\_

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 10/04/24

LC Super Name & Approval: Elaine Harper Approved - LC Superintendent 10/08/24

HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval

Overnight **Day/Overnight** (Must go to Board for Approval)

Today's Date: 10/03/24 8:48 AM

Learning Community  FRI/CTE  Exceptional Ed  PreK

School Soddy Daisy High Grade/Group/Team Forensics  
Departure Date/Time 11/22/24 8:00AM Return Date/Time 11/23/24 6:00pm  
Event/Venue Science Hill High School Address 1509 John Exum Pkwy, Johnson City, TN 37604  
Instructional value Forensics Competition  
Evaluation Performance

Fee Requested \$ 24.00 How Acquired? Student/Parent  
Total # of Students 33 Total # of Staff 4 Total # of Chaperones 1 Nurse Required: No  
Number of subs needed 1 Funding source for subs HCS Sub Account  
• Total # of Students with 504 Plan 0 Modifications Needed \_\_\_\_\_  
• Total # of Students with Disabilities 0 Modifications Needed \_\_\_\_\_

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_  
 Handicap Accessible Bus Cost \$ \_\_\_\_\_  
 Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_  
 Cars List Driver(s) Erica Hitchcox, Callie Downing, Rebekah Reed, Adis Hunt Cost \$ 0.00

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Callie Downing, Erica Hitchcox, Julie Pohl, Rebekah Reed

Chaperones: Adis Hunt

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 0
- \*Estimated cost to parent support groups for this trip \$ 130.00
- \*Projects students have undertaken to secure funds Wonderful Wednesday Pizza Sales, Carnival Fundraiser, Tournament Hosting
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodation  Yes

Teacher Name: Callie Downing Date Submitted: 10/03/24 8:48 AM

Secretary Name & Approval: Tina Bishop Approved - Secretary 10/11/24

Principal's Name & Approval: ANGELA CASS Approved - Principal 10/11/24

Director Admin Name & Approval: \_\_\_\_\_

Director Name & Approval: \_\_\_\_\_

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 10/30/24

LC Super Name & Approval: Elaine Harper Approved - LC Superintendent 10/30/24

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Overnight Day/Overnight (Must go to Board for Approval)

Today's Date: 09/23/24 10:27 AM

Learning Community FRI/CTE Exceptional Ed PreK

School Sale Creek Mid High Grade/Group/Team High School Model UN Team

Departure Date/Time 11/22/24 8am Return Date/Time 11/24/24 4:00pm

Event/Venue YMCA Model United Nations Embassy Suites Murfreesboro Address 1200 Conference Center Blvd. Murfreesboro, TN 37129

Instructional value Students develop confidence and leadership skills through experience. Model UN conferences are opportunities to practice research, public speaking, teamwork, negotiation, and writing skills in a safe and structured environment.

Evaluation Students are evaluated by their peers from around the state.

Fee Requested \$ 360.00 How Acquired? Fundraiser(s)/Donation(s)

Total # of Students 3 Total # of Staff 1 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 1 Funding source for subs HCS Sub Account

Total # of Students with 504 Plan 0 Modifications Needed

Total # of Students with Disabilities 0 Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Bus # Driver's Name

Handicap Accessible Bus Cost \$

Charter Bus (Board Approved) Cost \$

Cars List Driver(s) Renee Ziemann Cost \$0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Renee Ziemann

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

\*Overnight Field Trips

\*Number of students not attending for economic reasons 1

\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$0

\*Projects students have undertaken to secure funds Parking cars during a football.

\*Co-ed trips require co-ed chaperones. Have you complied? Yes

\*Travel itinerary attached with name/address of accommodation? Yes

Teacher Name: Renee Ziemann Date Submitted: 09/23/24 10:27 AM

Secretary Name & Approval: Amy Williams Approved - Secretary 09/23/24

Principal's Name & Approval: LEANN WELCH Approved - Principal 09/23/24

Director Admin Name & Approval:

Director Name & Approval:

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 09/25/24

LC Super Name & Approval: Elaine Harper Approved - LC Superintendent 09/27/24

HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval

Overnight **Day/Overnight** (Must go to Board for Approval)

Today's Date: 10/03/24 9:30 AM

Learning Community  FRI/CTE  Exceptional Ed  PreK

School Soddy Daisy High Grade/Group/Team Forensics  
Departure Date/Time 12/06/24 8:00 AM Return Date/Time 12/07/24 4:00pm  
Event/Venue Dobyns-Bennett High School Forensics Tournament Address 1 Tribe Way, Kingsport, TN 37664  
Instructional value Forensics Competition  
Evaluation Performance

Fee Requested \$ 24.00 How Acquired? Student/Parent  
Total # of Students 33 Total # of Staff 5 Total # of Chaperones 1 Nurse Required: No  
Number of subs needed 1 Funding source for subs HCS Sub Account  
• Total # of Students with 504 Plan 0 Modifications Needed \_\_\_\_\_  
• Total # of Students with Disabilities 0 Modifications Needed \_\_\_\_\_

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_  
 Handicap Accessible Bus Cost \$ \_\_\_\_\_  
 Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_  
 Cars List Driver(s) Erica Hitchcox, Callie Downing, Rebekah Reed, Adis Hunt Cost \$ 0.00

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Julie Pohl, Callie Downing, Erica Hitchcox, Stacey Bandy, Rebekah Reed

Chaperones: Adis Hunt

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 0
- \*Estimated cost to parent support groups for this trip \$ 130
- \*Projects students have undertaken to secure funds Wonderful Wednesday Pizza Sales, Carnival Fundraiser, Tournament Hosting
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodation  Yes

Teacher Name: Callie Downing Date Submitted: 10/03/24 9:30 AM

Secretary Name & Approval: Tina Bishop Approved - Secretary 10/22/24

Principal's Name & Approval: ANGELA CASS Approved - Principal 10/24/24

Director Admin Name & Approval: \_\_\_\_\_

Director Name & Approval: \_\_\_\_\_

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 10/30/24

LC Super Name & Approval: Elaine Harper Approved - LC Superintendent 10/30/24

HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval

Overnight **Day/Overnight** (Must go to Board for Approval)

Today's Date: 10/09/24 8:07 AM

Learning Community  FRI/CTE  Exceptional Ed  PreK

School Soddy Daisy High Grade/Group/Team Wrestling Team

Departure Date/Time 12/06/24 11:00 am Return Date/Time 12/07/24 7:00 pm

Event/Venue Heritage High School- Beat Down in the Mountain Address Heritage High School -3741 E Lamar Alexander Pkwy, Maryville, TN 37804

Instructional value Individual and Team Competition

Evaluation Individual bracketed placement and overall team placement

Fee Requested \$ 0.00 How Acquired? N/A

Total # of Students 20 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 1 Funding source for subs HCS Sub Account

• Total # of Students with 504 Plan 1 Modifications Needed none

• Total # of Students with Disabilities 0 Modifications Needed \_\_\_\_\_

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (**Board Approved**) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Ulric Winesburgh and Parents are driving their students. Cost \$ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Alexandria Winesburgh, Ulric Winesburgh

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodation  Yes

Teacher Name: Ulric Winesburgh Date Submitted: 10/09/24 8:07 AM

Secretary Name & Approval: Tina Bishop Approved - Secretary 10/09/24

Principal's Name & Approval: ANGELA CASS Approved - Principal 10/31/24

Director Admin Name & Approval: \_\_\_\_\_

Director Name & Approval: \_\_\_\_\_

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 10/31/24

LC Super Name & Approval: Elaine Harper Approved - LC Superintendent 10/31/24

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Overnight Day/Overnight (Must go to Board for Approval)

Today's Date: 10/09/24 8:33 AM

Learning Community FRI/CTE Exceptional Ed PreK

School Soddy Daisy High Grade/Group/Team Wrestling Team

Departure Date/Time 12/13/24 11:00 am Return Date/Time 12/14/24 7:00 pm

Event/Venue Smokey Mtn Duals Tournament Location: 1870 Sports World Blvd Gatlinburg, TN 37738 Address Rocky Top World of Sports, 1870 Sports World Blvd Gatlinburg, TN 37738

Instructional value Individual competition and team competition

Evaluation Individual bracketing placement and overall team placement

Fee Requested \$ 0.00 How Acquired? N/A

Total # of Students 20 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 1 Funding source for subs HCS Sub Account

Total # of Students with 504 Plan 1 Modifications Needed none

Total # of Students with Disabilities 0 Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Bus # Driver's Name

Handicap Accessible Bus Cost \$

Charter Bus (Board Approved) Cost \$

Cars List Driver(s) Ulric Winesburgh and Parents will drive their students. Cost \$0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Alexy Winesburgh, Ulric Winesburgh

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

\*Overnight Field Trips

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied? Yes

\*Travel itinerary attached with name/address of accommodation? Yes

Teacher Name: Ulric Winesburgh Date Submitted: 10/09/24 8:33 AM

Secretary Name & Approval: Tina Bishop Approved - Secretary 10/11/24

Principal's Name & Approval: ANGELA CASS Approved - Principal 10/31/24

Director Admin Name & Approval:

Director Name & Approval:

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 10/31/24

LC Super Name & Approval: Elaine Harper Approved - LC Superintendent 10/31/24

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Overnight **Day/Overnight** (Must go to Board for Approval)

Today's Date: 10/03/24 10:35 AM

Learning Community     FRI/CTE     Exceptional Ed     PreK

School Soddy Daisy High    Grade/Group/Team Forensics  
Departure Date/Time 01/31/25 8:00 AM    Return Date/Time 02/01/25 7:00 PM  
Event/Venue Sullivan East High School    Address 4180 Weaver Pike, Bluff City, TN 37618  
Instructional value Forensics Competition  
Evaluation Performance

Fee Requested \$ 24.00    How Acquired? Student/Parent  
Total # of Students 33    Total # of Staff 5    Total # of Chaperones 1    Nurse Required: No  
Number of subs needed 1    Funding source for subs HCS Sub Account  
• Total # of Students with 504 Plan 0    Modifications Needed \_\_\_\_\_  
• Total # of Students with Disabilities 0    Modifications Needed \_\_\_\_\_

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus    Cost \$ \_\_\_\_\_    Bus # \_\_\_\_\_    Driver's Name \_\_\_\_\_  
 Handicap Accessible Bus    Cost \$ \_\_\_\_\_  
 Charter Bus (**Board Approved**) \_\_\_\_\_    Cost \$ \_\_\_\_\_  
 Cars    List Driver(s) Erica Hitchcox, Callie Downing, Rebekah Reed, Adis Hunt    Cost \$ 0.00

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Erica Hitchcox, Julie Pohl, Callie Downing, Stacey Bandy, Rebekah Reed

Chaperones: Adis Hunt

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 0
- \*Estimated cost to parent support groups for this trip \$ 130
- \*Projects students have undertaken to secure funds Wonderful Wednesday Pizza Sales, Carnival Fundraiser, Tournament Hosting
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodation  Yes

Teacher Name: Callie Downing    Date Submitted: 10/03/24 10:35 AM

Secretary Name & Approval: Tina Bishop    Approved - Secretary    10/22/24

Principal's Name & Approval: ANGELA CASS    Approved - Principal    10/24/24

Director Admin Name & Approval: \_\_\_\_\_

Director Name & Approval: \_\_\_\_\_

LC Super Admin Name & Approval: ALYSSA TEAL    Approved - LC Assistant    10/30/24

LC Super Name & Approval: Elaine Harper    Approved - LC Superintendent    10/30/24

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Overnight Day/Overnight (Must go to Board for Approval)

Today's Date: 10/09/24 8:40 AM

Learning Community FRI/CTE Exceptional Ed PreK

School Soddy Daisy High Grade/Group/Team Wrestling Team

Departure Date/Time 01/31/25 7:00 am Return Date/Time 02/01/25 8:00 pm

Event/Venue TSSAA State Dual Tournament Location: 4215 Long Ln Ste 100, Franklin, TN 37064 Address Franklin Ago Expo Center: 4215 Long Ln Ste 100, Franklin, TN 37064

Instructional value Individual Competition and Overall Team Competition

Evaluation Individual Competition and Overall Team Competition

Fee Requested \$ 0.00 How Acquired? N/A

Total # of Students 25 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 1 Funding source for subs HCS Sub Account

Total # of Students with 504 Plan 1 Modifications Needed none

Total # of Students with Disabilities 0 Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Bus # Driver's Name

Handicap Accessible Bus Cost \$

Charter Bus (Board Approved) Cost \$

Cars List Driver(s) Ulric Winesburgh and Parents will drive their students. Cost \$0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Alexy Winesburgh, Ulric Winesburgh

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

\*Overnight Field Trips

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied? Yes

\*Travel itinerary attached with name/address of accommodation? Yes

Teacher Name: Ulric Winesburgh Date Submitted: 10/09/24 8:40 AM

Secretary Name & Approval: Tina Bishop Approved - Secretary 10/11/24

Principal's Name & Approval: ANGELA CASS Approved - Principal 10/31/24

Director Admin Name & Approval:

Director Name & Approval:

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 10/31/24

LC Super Name & Approval: Elaine Harper Approved - LC Superintendent 10/31/24

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Overnight Day/Overnight (Must go to Board for Approval)

Today's Date: 10/09/24 8:47 AM

Learning Community FRI/CTE Exceptional Ed PreK

School Soddy Daisy High Grade/Group/Team Wrestling Team

Departure Date/Time 02/20/25 7:00 AM Return Date/Time 02/22/25 8:00 pm

Event/Venue TSSAA State Individual Tournament Location: 4215 Long Ln Ste 100, Franklin, TN 37064 Address Franklin Ago Expo Center- 4215 Long Ln Ste 100, Franklin, TN 37064

Instructional value Individual competition placement and overall team competition placement

Evaluation Individual competition placement and overall team competition placement

Fee Requested \$ 0.00 How Acquired? N/A

Total # of Students 20 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 1 Funding source for subs HCS Sub Account

Total # of Students with 504 Plan 1 Modifications Needed none

Total # of Students with Disabilities 0 Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Bus # Driver's Name
Handicap Accessible Bus Cost \$
Charter Bus (Board Approved) Cost \$
Cars List Driver(s) Ulric Winesburgh and Parents will drive their students. Cost \$

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Alexy Winesburgh, Ulric Winesburgh

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

\*Overnight Field Trips

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied? Yes

\*Travel itinerary attached with name/address of accommodation? Yes

Teacher Name: Ulric Winesburgh Date Submitted: 10/09/24 8:47 AM

Secretary Name & Approval: Tina Bishop Approved - Secretary 10/11/24

Principal's Name & Approval: ANGELA CASS Approved - Principal 10/31/24

Director Admin Name & Approval:

Director Name & Approval:

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 10/31/24

LC Super Name & Approval: Elaine Harper Approved - LC Superintendent 10/31/24

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Overnight Day/Overnight (Must go to Board for Approval)

Today's Date: 10/09/24 8:33 AM

Learning Community FRI/CTE Exceptional Ed PreK

School Sale Creek Mid High Grade/Group/Team HS Youth in Government

Departure Date/Time 02/27/25 8 am Return Date/Time 03/02/25 6 pm

Event/Venue Annual TN YMCA Youth in Government Conference; State Capitol Address Double Tree Inn, 315 4th Ave. N, Nashville, TN 37219; State Capitol Bldgs, 600 Dr. MLK Jr. Blvd., Nashville, TN 37232

Instructional value The instructional value of youth in government conferences lies in providing young people with hands-on experience in the political process and exposure to real-world decision-making.

Evaluation Students are evaluated by peers from around the state.

Fee Requested \$ 750.00 How Acquired? Fundraiser(s)/Donation(s)

Total # of Students 20 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 1 Funding source for subs HCS Sub Account

Total # of Students with 504 Plan 0 Modifications Needed

Total # of Students with Disabilities 0 Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ 1200 Bus # 3 Driver's Name Abbie Raines
Handicap Accessible Bus Cost \$
Charter Bus (Board Approved) Cost \$
Cars List Driver(s) Cost \$

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Renee Ziemann, Blake Clemons

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

\*Overnight Field Trips

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$ 1000

\*Projects students have undertaken to secure funds Parking for football games, concessions

\*Co-ed trips require co-ed chaperones. Have you complied? Yes

\*Travel itinerary attached with name/address of accommodation Yes

Teacher Name: Renee Ziemann Date Submitted: 10/09/24 8:33 AM

Secretary Name & Approval: Amy Williams Approved - Secretary 10/09/24

Principal's Name & Approval: LEANN WELCH Approved - Principal 10/22/24

Director Admin Name & Approval:

Director Name & Approval:

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 10/23/24

LC Super Name & Approval: Elaine Harper Approved - LC Superintendent 10/23/24

HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval

Overnight **Day/Overnight** (Must go to Board for Approval)

Today's Date: 08/26/24 1:35 PM

Learning Community     FRI/CTE     Exceptional Ed     PreK

School Hixson High    Grade/Group/Team Vet Science Seniors

Departure Date/Time 03/15/25 5:30 am    Return Date/Time 03/18/25 5:30 pm

Event/Venue Disney's Animal Kingdom    Address 2901 Osceola Parkway, Lake Buena Vista, FL

Instructional value Expose students to the zoology field via visit to Disney's Animal Kingdom alongside a behind the scenes safari tour.

Evaluation Compare and contrast zoology projects with tour experience.

Fee Requested \$ 350.00    How Acquired? Fundraiser(s)/Donation(s)

Total # of Students 15    Total # of Staff 1    Total # of Chaperones 3    Nurse Required: No

Number of subs needed 0    Funding source for subs \_\_\_\_\_

• Total # of Students with 504 Plan 1    Modifications Needed none

• Total # of Students with Disabilities 1    Modifications Needed Parent needs to attend and will be riding separately with student.

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus    Cost \$ \_\_\_\_\_    Bus # \_\_\_\_\_    Driver's Name \_\_\_\_\_  
 Handicap Accessible Bus    Cost \$ \_\_\_\_\_  
 Charter Bus (**Board Approved**) \_\_\_\_\_    Cost \$ \_\_\_\_\_  
 Cars    List Driver(s) Ivette Everette, Samuel Everette, Christy Beach, and Lorraine Monroe    Cost \$ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Ivette Everette

Chaperones: Samuel Everette, Christy Beach, and Lorraine Monroe

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 350

\*Projects students have undertaken to secure funds Dog Wash Fundraisers

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodation  Yes

Teacher Name: Ivette Everette    Date Submitted: 08/26/24 1:35 PM

Secretary Name & Approval: TRACY MILLER    Approved - Secretary    08/27/24

Principal's Name & Approval: LEE ZIEGLER    Approved - Principal    08/27/24

Director Admin Name & Approval: \_\_\_\_\_

Director Name & Approval: \_\_\_\_\_

LC Super Admin Name & Approval: ALYSSA TEAL    Approved - LC Assistant    10/23/24

LC Super Name & Approval: Elaine Harper    Approved - LC Superintendent    10/30/24

HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval

Overnight **Day/Overnight** (Must go to Board for Approval)

Today's Date: 11/06/24 9:49 AM

Learning Community  FRI/CTE  Exceptional Ed  PreK

School Hixson Middle Grade/Group/Team 8th Grade Students

Departure Date/Time 05/06/25 6:00AM Return Date/Time 05/10/25 2:00PM

Event/Venue Washington D.C. Trip Address 46331 McClellan Way, Sterling, VA 20165

Instructional value Discovering American History

Evaluation Evening debrief discussions and teacher'designed "scavenger hunt" activities

Fee Requested \$ 1699.00 How Acquired? Fundraiser(s)/Donation(s)

Total # of Students 35 Total # of Staff 4 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 0 Funding source for subs \_\_\_\_\_

• Total # of Students with 504 Plan 17 Modifications Needed none

• Total # of Students with Disabilities 0 Modifications Needed \_\_\_\_\_

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (**Board Approved**) Premier Transportation Cost \$ included in the cost \_\_\_\_\_

Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Barciszewski, Lane, McKenzie, Smith

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds plan to have a fundraiser to offset cost to families

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodation  Yes

Teacher Name: Tyler Barciszewski Date Submitted: 11/06/24 9:49 AM

Secretary Name & Approval: Cheryl Clagg Approved - Secretary 11/06/24

Principal's Name & Approval: MICHAEL CARACCIO Approved - Principal 11/06/24

Director Admin Name & Approval: \_\_\_\_\_

Director Name & Approval: \_\_\_\_\_

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 11/08/24

LC Super Name & Approval: Elaine Harper Approved - LC Superintendent 11/08/24

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Overnight Day/Overnight (Must go to Board for Approval)

Today's Date: 09/24/24 1:24 PM

Learning Community FRI/CTE Exceptional Ed PreK

School Loftis Middle Grade/Group/Team 8th grade

Departure Date/Time 05/07/25 8:00am Return Date/Time 05/11/25 7:00pm

Event/Venue Washington, D.C. Address Washington, D.C./3501 University Blvd, E, Hyattsville, MD 20783

Instructional value Students will have a real-world opportunity to experience how the U.S. government functions and to enhance their understanding of American history that was studied as part of the 8th grade curriculum

Evaluation ongoing discussions of the sites and experiences of the trip

Fee Requested \$ 1619.00 How Acquired? Student/Parent

Total # of Students 75 Total # of Staff 5 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 4 Funding source for subs HCS Sub Account

Total # of Students with 504 Plan 0 Modifications Needed

Total # of Students with Disabilities 0 Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Bus # Driver's Name

Handicap Accessible Bus Cost \$

Charter Bus (Board Approved) Premier Transportation Cost \$ included

Cars List Driver(s) Cost \$

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Neal Hanley, Lance Perry, Katie Gaither, Tiffany York, Kara Dudley

Chaperones: 0

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

\*Overnight Field Trips

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied? Yes

\*Travel itinerary attached with name/address of accommodation? Yes

Teacher Name: Neal Hanley Date Submitted: 09/24/24 1:24 PM

Secretary Name & Approval: Heather Kuffrey Approved - Secretary 09/25/24

Principal's Name & Approval: DR MARY CATHERINE GATLIN Approved - Principal 09/25/24

Director Admin Name & Approval:

Director Name & Approval:

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 11/08/24

LC Super Name & Approval: Elaine Harper Approved - LC Superintendent 11/08/24

# HAMILTON COUNTY SCHOOLS

## Request for Field Trip Approval

Overnight **Day/Overnight** (Must go to Board for Approval)

Today's Date: 08/19/24 12:13 PM

Learning Community  
  FRI/CTE  
  Exceptional Ed  
  PreK

School Soddy Daisy Middle      Grade/Group/Team 8th Grade  
 Departure Date/Time 05/20/25 8:00 am      Return Date/Time 05/25/25 8:00 PM  
 Event/Venue Washington DC      Address 10000 Baltimore Ave. College Park, Md. 20740  
 Instructional value Period History  
 Evaluation Peer interaction

Fee Requested \$ 1300.00 How Acquired? Collected by WorldStrides Travel Agency

Total # of Students 120 Total # of Staff 12 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 0 Funding source for subs \_\_\_\_\_

- Total # of Students with 504 Plan 10 Modifications Needed \_\_\_\_\_
- Total # of Students with Disabilities 5 Modifications Needed none

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_  
 Handicap Accessible Bus Cost \$ \_\_\_\_\_  
 Charter Bus (**Board Approved**) Premier Transportation Cost \$ Included - Paid by WorldStrides \_\_\_\_\_  
 Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Rob Millsaps, Anna Hutcherson, Mia Robinson, Kristin Blevins, Staci Higgins, Sam Boles, Amber Smithson, Dari Baker, Mason Smelcer, Chris Morrow, Rob Wood, Gabe Jacobs

Chaperones: \_\_\_\_\_  
 Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 0
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds 0
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodation  Yes

Teacher Name: Rob Millsaps Date Submitted: 08/19/24 12:13 PM

Secretary Name & Approval: Janet Woodall Approved - Secretary 08/19/24

Principal's Name & Approval: TRAVIS MILLER Approved - Principal 09/10/24

Director Admin Name & Approval: \_\_\_\_\_

Director Name & Approval: \_\_\_\_\_

LC Super Admin Name & Approval: ALYSSA TEAL Approved - LC Assistant 09/10/24

LC Super Name & Approval: Elaine Harper Approved - LC Superintendent 10/04/24

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Dr. Shane Harwood, Community Superintendent  
Rock Point Learning Community

**Date:** **November 21, 2024**

**Subject:** Field Trips

**Board Agenda Category:**

- Consent Agenda
  - Action Item
  - Reports and Information
- 

- #1. **CSAS Upper School** - Fifteen High School Basketball students will travel to Pigeon Forge High School in Sevierville, Tennessee December 19-21, 2024 to participate in the King of the Smokies Tournament.
- #2. **Signal Mountain Middle High School** - Fourteen High School Wrestling students will travel to Chapel Hill High School in Chapel Hill, North Carolina December 26-28, 2024 to participate in the Tiger Holiday Classic Tournament.
- #3. **Signal Mountain Middle High School** - Thirty-Four High School Wrestling students will travel to Williamson County Agro Expo Park in Franklin, Tennessee January 31 - February 1, 2025 to participate in the TSSAA State Duals Competition.
- #4. **CCA School** - Forty (th-12th grade Instrumental students will travel to Gatlinburg, Tennessee February 6-8, 2025 to attend the ETSBOA Senior Clinic.
- #5. **CSAS Upper School** - Fifteen 9th-12th grade String Orchestra students will travel to Gatlinburg, Tennessee February 6-8, 2025 to attend the ETSBOA Senior Clinic.
- #6. **Normal Park Upper School** - Sixty-Three 8th grade students will travel to the 4-H Center in Jekyll Island, Georgia February 12-14, 2025 to take part in classes and activities related to Tn State Science standards.

- #7. **CSAS Upper School** - Five 9th-12th grade Band students will travel to Tennessee Tech University in Cookeville, Tennessee February 14-15, 2025 to be a part in the Festival of Winds and Percussion.
- #8. **Signal Mountain Middle High School** - Fourteen High School Boys Wrestling students will travel to Williamson County Agro Expo Park in Franklin, Tennessee February 20-22, 2025 to participate in the TSSAA State Wrestling Tournament.
- #9. **Red Bank High School** - Fifteen 9th-12th grade Officers of Youth in Government students will travel to the State Capitol in Nashville, Tennessee February 26-March 2, 2025 to participate in the Youth in Government Conference.
- #10. **Signal Mountain Middle High School** - Five 9th-12th grade Officers of Youth in Government students will travel to the State Capitol in Nashville, Tennessee February 26- March 2, 2025 to participate in the Youth in Government Conference.
- #11. **Signal Mountain Middle High School** - One-Hundred 9th-12th grade Youth in Government students will travel to the State Capitol in Nashville, Tennessee February 27- March 2, 2025 to participate in the Youth in Government Conference.
- #12. **CSAS Upper School** - One Hundred Ten High School Band and Orchestra students will travel to Universal Studios in Orlando, Florida March 13-17, 2025 to perform at the Universal Studios Festival.
- #13. **CCA School** - Forty 6th-12th grade Vocal Music students will travel to Dollywood in Pigeon Forge, Tennessee April 25-27, 2025 to attend and perform at the Music Festival.
- #14\*. **CSAS Upper School** - Fourteen 8th-12th grade volleyball team students traveled to Blackman High School in Murfreesboro, Tennessee October 21-25, 2024 to take part in the Volleyball State Tournament.
- #15\*. **Signal Mountain Middle High School** - Fourteen 9th-12th grade girls Volleyball students traveled to Siegel High School in Murfreesboro, Tennessee October 22-25, 2024 to take part in the Volleyball State Championship games.
- #16\*. **Signal Mountain Middle High School** - Sixteen Cross Country students traveled to Sanders Ferry Park in Hendersonville, Tennessee November 6-7, 2024 to participate in the Cross Country State Championship.

**#17\*.** **Signal Mountain Middle High School** - Twenty-Five 9th-12th grade Band students traveled to Indianapolis, Indiana November 13-17, 2024 to attend the Percussive Arts International Conference.

**#18\*.** **Signal Mountain Middle High School** - Twenty-Four 10th-12th grade Beta Club students traveled to the Opryland Hotel in Nashville, Tennessee November 21-23, 2024 to compete in the Beta Club State Convention.

\*These items were previously approved by Justin Robertson, Superintendent, and Joe Smith, Board Chairman.

#### **Opportunity 2030 Commitment Connection**

- Every Student Learns
- Every Student Belongs
- Every School Equipped
- Every Employee Valued
- Every Community Served

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 8/19/24

Exceptional Ed  **Learning Community**  PreK  
School CSAS Upper Grade/Group/Team HS Boy's Basketball

Departure Date/Time 12/19/24 2:30 PM Return Date/Time 12/21/24 8 PM

Event/Venue King of the Smokies/ Pigeon Forge HS Address 1424 Old Knoxville Hwy, Sevierville, TN 37876

Instructional value Team Building

Evaluation Tournament

Fee Requested \$ 100 How Acquired? Student-Athletes are responsible

Total # of Students 15 Total # of Staff 2 Total # of Chaperones \_\_\_\_\_ Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs 0

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Zach Drago, Edwin Nelson, Student parents driving their own student Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Zach Drago, Edwin Nelson

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0



\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds Givebacks Fundraiser

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>9/25/24</u>
Principal's Signature: 	Date: <u>9/21/24</u>
LC Superintendent's Signature: <b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.10.09 15:43:36 -04'00'

*SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL*

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval)

Today's Date: 10/3/24

Exceptional Ed

Learning Community

PreK

School Signal Mountain Middle/High School

Grade/Group/Team 9-12 Boys HS Wrestling

Departure Date/Time 12/26/24 (12pm)

Return Date/Time 12/28/24 (11pm)

Event/Venue Tiger Holiday Classic/Chapel Hill HS

Address 9217 Seawell School Road, Chapel Hill, NC 27516

Instructional value Wrestling Competition

Evaluation Wins and Losses

Fee Requested \$ 0.00 How Acquired? n/a

Total # of Students 14 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed n/a

Funding source for subs n/a

• Total # of Students with 504 Plan 0

Modifications Needed n/a

• Total # of Students with Disabilities 0

Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Parents responsible for driving their own child Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Houston Clements (Head Coach), Dean Clements ( Asst. Coach)

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

\*Overnight Field Trips

\*Number of students not attending for economic reasons 0

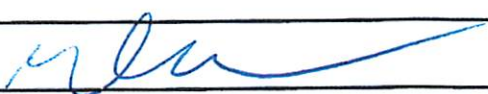
\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds n/a

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: Houston Clements	Date: 10/3/24
Principal's Signature: 	Date: 10/3/24
LC Superintendent's Signature: Dr. Shane Harwood	Digitally signed by Dr. Shane Harwood Date: 2024.10.09 15:47:35 -0400

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 10/3/24

Exceptional Ed  **Learning Community**  PreK  
 School Signal Mountain Middle/High School Grade/Group/Team HS Wrestling 9-12 Boys

Departure Date/Time 1/31/25 (12:00pm) Return Date/Time 2/1/25 (10:00pm)

Event/Venue TSSAA State Duals (Williamson Co. Ag. Expo. Park) Address 4215 Long Lane, Franklin, TN 37064

Instructional value Wrestling Competition

Evaluation Wins and Losses

Fee Requested \$ 0.00 How Acquired? n/a

Total # of Students 34 Total # of Staff 4 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed n/a Funding source for subs n/a

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parents responsible for their students transportation. Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

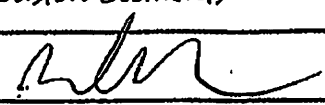
Staff: Brian Beasley, Houston Clements, Matthew Cate, Dean Clements

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 0
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds n/a
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Houston Clements</u>	Date: <u>10/3/24</u>
Principal's Signature: 	Date: <u>10/3/24</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2024.10.09 15:51:20 -04'00'

*SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL*

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 10/23/24

Exceptional Ed  Learning Community  PreK  
School CCA Grade/Group/Team Instrumental, Grades 9-12

Departure Date/Time February 6, 2025; 9:30am Return Date/Time February 8, 2025; 6pm

Event/Venue ETSBOA Senior Clinic, Courtyard Gatlinburg Address 315 Airport Rd, Gatlinburg, TN 37738

Instructional value ETSBOA Senior Clinic; rehearsals and performances with guest conductors

Evaluation Performance at end of clinic

Fee Requested \$ 150 How Acquired? Collected from students

Total # of Students 40 Total # of Staff 3 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 2 Funding source for subs HCS

- Total # of Students with 504 Plan 4 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Nooga Shuttles Cost \$ 1,750
- Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**



Staff: Jessica Stansbury, Aaron Moore, Kenzie Hammond

Chaperones: n/a

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 1
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds 0
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>10/23/24</u>
Principal's Signature: 	Date: <u>10/23/24</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2024.10.20 13:34:25 -04'00'

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 10/28/24

Exceptional Ed  Learning Community  PreK  
School CSAS Upper Grade/Group/Team String Orchestra gr. 9-12

Departure Date/Time 2/6/25: 9am Return Date/Time 2/8/25: 7pm

Event/Venue ETSBOA Band and Orchestra Clinic, Gatlinburg, TN Address 315 Historic Nature Trail, Gatlinburg, TN 37738

Instructional value Students will work with other students from East Tennessee under a guest clinician

Evaluation Performance at the end of the clinic

Fee Requested \$ 150 How Acquired? Collected from students

Total # of Students 15 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCS

- Total # of Students with 504 Plan 1 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Nooga Tours Cost \$ 1,700.00
- Cars List Driver(s) Parents are responsible for picking students up at the end of the event Cost \$ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

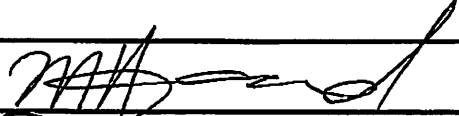

Staff: Kenzie Hammond, Aaron Moore (CCA)

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 1
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds None
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:		Date: <u>10/28/24</u>
Principal's Signature:		Date: <u>10/28/24</u>
LC Superintendent's Signature:	<b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.10.28 11:05:42 -04'00'

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 10/8/24

Exceptional Ed  Learning Community  PreK

School Normal Park Museum Magnet, Upper Grade/Group/Team 8 th

Departure Date/Time February 12, 2025 6am Return Date/Time February 14, 2025 7:00pm

Event/Venue Jekyll Island 4-H Center Address 550 S. Beachview Drive, Jekyll Island, GA 31527

Instructional value Classes & Activities related to TN State Science Standards

Evaluation Discussion, Journaling, Exhibit Pieces, TNReady TCAP

Fee Requested \$ 270 How Acquired? requested

Total # of Students 63 Total # of Staff 7 Total # of Chaperones \_\_\_\_\_ Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs n/a

- Total # of Students with 504 Plan 6 Modifications Needed 0
- Total # of Students with Disabilities 11 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Nooga Shuttles Cost \$ \$5200
- Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

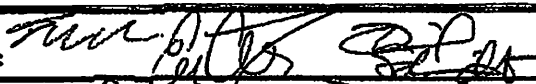
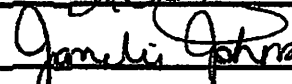
Staff: Jamelie Johns, Daniel Madden, Daniel Schmidt, Erin Asbury, Sarah Andrews, Leon Rorie, Nurse

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons none
- \*Number of trips this group expects to take which will require funds 10
- \*Estimated cost to parent support groups for this trip \$ none
- \*Projects students have undertaken to secure funds Fundraising and donations
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>10/8/24</u>
Principal's Signature: 	Date: <u>10/8/24</u>
LC Superintendent's Signature: <b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.11.01 11:12:09 -04:00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

# HAMILTON COUNTY SCHOOLS

## Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval) Today's Date: 10/21/2024

Exceptional Ed  Learning Community  PreK

School CSAS-Upper Grade/Group/Team 9-12/Band

Departure Date/Time February 14th, 2025/ 7:00 AM Return Date/Time February 15th, 2025/10:00 PM

Event/Venue Festival of Winds and Percussion/Tennessee Tech University Address 1150 N Dixie Ave, Cookeville, TN 38501

Instructional value Students will be auditioning for a placement in an ensemble, and will work with world class clinicians on preparing a concert.

Evaluation Concert at end of the Event

Fee Requested \$ 15 How Acquired? Turned in with Permission Slip

Total # of Students 5 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) James Albertson Cost \$ 650

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

### List Chaperones:

Staff: James Albertson, Laura Lewis

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

### \*Overnight Field Trips

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds Annual Pecan Fundraiser

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>10/21/24</u>
Principal's Signature: 	Date: <u>10/21/24</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2024.10.20 13:36:48 -04'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval) Today's Date: 10/3/24

Exceptional Ed  Learning Community  PreK  
School Signal Mountain Middle/High School Grade/Group/Team HS 9-12 Boys Wrestling

Departure Date/Time 2/20/25 (3:00pm) Return Date/Time 2/22/25 (5:00pm)

Event/Venue TSSAA State Wrestling Tournament (Williamson Co. Ag. Expo. Park) Address 4215 Long Lane, Franklin, TN 37064

Instructional value Wrestling Competition

Evaluation Wins and Losses

Fee Requested \$ 0.00 How Acquired? n/a

Total # of Students 14 Total # of Staff 4 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs n/a

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parents responsible for driving their own child Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

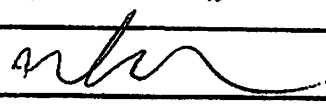
Staff: Brian Beasley, Houston Clements, Matthew Cate, Dean Clements

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

\*Overnight Field Trips

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 0
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds n/a
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Houston Clements</u>	Date: <u>10/3/24</u>
Principal's Signature: 	Date: <u>10/3/24</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2024.10.09 15:55:37 <u>EST</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 10-2-24

Exceptional Ed  Learning Community  PreK

School Red Bank High School Grade/Group/Team Youth in Government officers, 9-12

Departure Date/Time Thursday, February 27, 2025, 1:15 PM Return Date/Time Sunday, March 2, 2025, 5:00 PM

Lodging Doubletree by Hilton Hotel, 315 4th Ave. N, Nashville, TN 37219

Event/Venue Youth in Government, State Capitol and Cordell Hull Building Address 600 Dr. M.L.K. Jr. Blvd and 425 Rep. John Lewis Way N, Nashville, TN 37243

Instructional value Students learn how state government functions, practice public speaking and debate, and do technical writing of bills.

Evaluation Student reflection and awards won

Fee Requested \$ 500.00 How Acquired? Parents, fundraising, scholarships through the YMCA

Total # of Students 15 Total # of Staff 2 Total # of Chaperones 1 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ 1,200.00 Bus # 3 Driver's Name Abbie Raines

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Lisa Hope and Gary Long

Chaperones: Steve Hope

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \* Number of students not attending for economic reasons 7
- \* Number of trips this group expects to take which will require funds 1
- \* Estimated cost to parent support groups for this trip \$ \$300 - \$400
- \* Projects students have undertaken to secure funds Students researching fundraising opportunities
- \* Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \* Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Lisa Hope</u>	Date: <u>10/02/2024</u>
Principal's Signature: <u>Wendell L. Weather</u>	Date: <u>10/10/2024</u>
LC Superintendent's Signature: <b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.10.24:10:45:40 -04'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 10-2-24

Exceptional Ed  Learning Community  PreK

School Signal Mountain Middle High School Grade/Group/Team Youth in Government officers, 9-12

Departure Date/Time Wednesday, February 26, 2025, 7:00 AM Return Date/Time Sunday, March 2, 2025, 5:00 PM

Event/Venue Youth in Government, State Capitol and Cordell Hull Building Address 600 Dr. M.L.K. Jr. Blvd and 425 Rep. John Lewis Way N, Nashville, TN 37243

Instructional value Students learn how state government functions, practice public speaking and debate, and do technical writing of bills.

Evaluation Student reflection and awards won

Fee Requested \$ 550 How Acquired? n/a

Total # of Students 5 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 2 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) Malone Busing (return trip) Cost \$ 6,800

Cars List Driver(s) Lorri Whitney, Eddie Walker Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Lorri Whitney, Eddie Walker

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0



\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds We plan to do a SnapRaise fundraiser before the trip.

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>10-2-24</u>
Principal's Signature: 	Date: <u>10/5/24</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2024.10.09 16:00:01 -04'00'Date:

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

## HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 10-2-24

Exceptional Ed  Learning Community  PreK  
 School Signal Mountain Middle High School Grade/Group/Team Youth in Government 9-12

Departure Date/Time Thursday, February 27, 2025, 1:15 PM Return Date/Time Sunday, March 2, 2025, 5:00 PM

Event/Venue Youth in Government, State Capitol and Cordell Hull Building Address 600 Dr. M.L.K. Jr. Blvd and 425 Rep. John Lewis Way N, Nashville, TN 37243

Instructional value Students learn how state government functions, practice public speaking and debate, and do technical writing of bills.

Evaluation Student reflection and awards won

Fee Requested \$ 550 How Acquired? n/a

Total # of Students 100 Total # of Staff 10 Total # of Chaperones 1 Nurse Required:  Yes  No

Number of subs needed 8 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Malone Busing Cost \$ 6,800
- Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

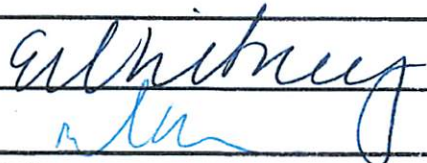
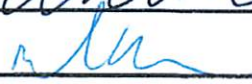

Staff: Lorri Whitney, Maureen Bergren, Sara Jano Flowers, Kay Goodgame, Josh Holt, Max Martini, Amber Thevenet, Kaylyn Wade, Eddie Walker, Michelle Wheeler

Chaperones: Greg Goodgame

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 1
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds We plan to do a SnapRaise fundraiser before the trip.
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:		Date: <u>10-2-24</u>
Principal's Signature:		Date: <u>10/3/24</u>
LC Superintendent's Signature:	<b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.10.09 16:04:21 

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 9/20/24

Exceptional Ed  Learning Community  PreK  
School CSAS Upper Grade/Group/Team High School Band/Orchestra

Departure Date/Time 3/13/25: 9:30pm Return Date/Time 3/17/25: 6pm

Event/Venue Universal Studios Performance Festival Address 6000 Universal Blvd. Orlando, Fl. 32819

Instructional value Students will have the opportunity to perform for a panel of judges

Evaluation Students will receive scores and feedback from the panel of judges

Fee Requested \$ 1,400 How Acquired? Collected from students

Total # of Students 110 Total # of Staff 11 Total # of Chaperones 1 Nurse Required:  Yes  No

Number of subs needed 6 Funding source for subs HCS

- Total # of Students with 504 Plan 15 Modifications Needed Nurse required for 1 student/ none for other students
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Premier Transportation Cost \$ 20,690.00
- Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**



Staff: Kenzie Hammond, James Albertson, Janie Fosselt, Michelle Benton, Laura Lewis, Rickay Jones, Ryan Jacobs, Maria Turpin, Whilney Alley, Luke Johnson

Chaperones: Larry Lewis, Charles Schultz (will only be responsible with student with nurse requirement)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 1
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds Small Raisin, Fruit popcorn/chocolate, candle, & pecan sale, calendar, Extra's etc
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>10/1/24</u>
Principal's Signature: 	Date: <u>10/1/24</u>
LC Superintendent's Signature: <b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.10.09 16:10:54 -04'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

## HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: October 22, 2024

Exceptional Ed  Learning Community  PreK  
 School Center for Creative Arts Grade/Group/Team Vocal Music 6-12

Departure Date/Time April 25, 2025 2:00 PM Return Date/Time April 27, 2025 6:00 PM

Event/Venue Music Festival/Dollywood Address 2700 Dollywood Parks Blvd, Pigeon Forge, TN 37863

Instructional value Students will have the opportunity to participate in a nationally recognized musical festival

Evaluation students will perform for and received feedback from professional conductors

Fee Requested \$ 550 How Acquired? per student

Total # of Students 40 Total # of Staff 5 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 3 Funding source for subs \_\_\_\_\_

- Total # of Students with 504 Plan 5 Modifications Needed none
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Premier Transportation Cost \$ 6,620
- Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Neshawn Calloway, Grace Stipelcovich, Tyler Ham, Tracey Frazier, Ryan Kramer

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons none
- \*Number of trips this group expects to take which will require funds 1
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds 1
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:	<u>Neshawn Calloway</u>	Date: <u>10-29-24</u>
Principal's Signature:	<u>[Signature]</u>	Date: <u>10-29-24</u>
LC Superintendent's Signature:	<u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2024.10.11:22:46 -04'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

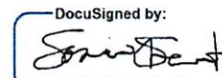
To: Executive Committee of the Board  
School: Chattanooga School for the Arts and Sciences  
Date: 10/14/24 Trip Dates: 10/21 - 10/25, 2024

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

We did not know if we would make it to the state volleyball tournament.

  
Principal Signature

10/14/24  
Date

DocuSigned by:  
  
F208EEDFA17A4E8...  
Deputy Superintendent

10/15/2024  
Date

**APPROVED:**

Signed by:  
  
4D76312655B6468...  
Superintendent Signature

10/16/2024  
Date

Signed by:  
  
A11684E245B840D...  
Board Chairman Signature

10/17/2024  
Date

### HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 10-11-24

Exceptional Ed  Learning Community  PreK  
School CSAS Grade/Group/Team Volleyball team 8th-12 graders

Departure Date/Time 10-21-24 8:00 AM Return Date/Time 10-25-24 5:00 PM

Event/Venue Blackman High School/ State Tournament Address 3956 Blaze Dr. Murfreesboro, TN 3712/8

Instructional value Playing in the State Tournament

Evaluation Placing in the State Tournament

Fee Requested \$ 100.00 How Acquired? Check or online

Total # of Students 14 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs School

- Total # of Students with 504 Plan 1 Modifications Needed None
- Total # of Students with Disabilities 0 Modifications Needed None

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Brandon Lowry, Dawn Schnitzer, Parents of player Cost \$ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**



Staff: Brandon Lowry, Dawn Schnitzer

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 1
- \*Estimated cost to parent support groups for this trip \$ 150.00
- \*Projects students have undertaken to secure funds None
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>10-11-24</u>
Principal's Signature: 	Date: <u>10/11/24</u>
LC Superintendent's Signature: <b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.10.16 16:50:02 -04'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval


MEMORANDUM

To: Executive Committee of the Board  
School: SMMHS  
Date: 10/21/24 Trip Dates: 10/22-10/25

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

We just won Sectionals for volleyball on Thursday and qualified for the STATE volleyball tournament.

The State tournament starts tomorrow, 10/22/24.

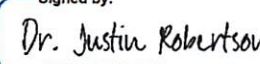
  
Principal Signature

10/21/24  
Date

DocuSigned by:  
  
F208EEDFA17A4E8...  
Deputy Superintendent


10/21/2024  
Date

**APPROVED:**

Signed by:  
  
4D76312655B8468...  
Superintendent Signature

10/21/2024  
Date

DS  
SD

Signed by:  
  
A11684E245B840D...  
Board Chairman Signature

10/21/2024  
Date

### HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval)

Today's Date: 10/21/24

Exceptional Ed

Learning Community

PreK

School SMMHS

Grade/Group/Team 9-12 Volleyball Highschool Female

Departure Date/Time 10/22/24 10 am

Return Date/Time 10/25/24 after finals 6 pm

Event/Venue State Championship - Siegel HS

Address 3300 Siegel Rd, Murfreesboro TN 37129

Instructional value Wins and losses, teamwork

Evaluation Team work, wins and losses

Fee Requested \$ 0 How Acquired? Fundraisers

Total # of Students 14 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Jennifer Redman, Bailee Barrett Cost \$ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Jennifer Redman, Bailee Barrett (Nolan Teacher)

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds Snapraise/Fundraise

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Jennifer Redman</u>	Date: <u>10.21.24</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>10/21/24</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2024.10.21 17:59:43 -0400

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM


To: Executive Committee of the Board  
School: Signal Mountain Middle High School  
Date: 10/30/24 Trip Dates: 11/6/24 - 11/7/24

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

The girls and boys cross country teams qualified for the state  
championship on Tuesday, 10/30 at the Region Championship.

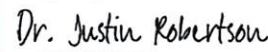
  
Principal Signature

10/31/24  
Date

DocuSigned by:  
  
Deputy Superintendent

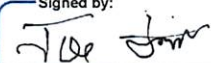
11/04/2024  
Date

**APPROVED:**

Signed by:  
  
Superintendent Signature

11/05/2024  
Date

DS  
SD

Signed by:  
  
Board Chairman Signature

11/05/2024  
Date

### HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 10/30/2024

Exceptional Ed  Learning Community  PreK

School Signal Mountain M/HS Grade/Group/Team HS XC Teams

Departure Date/Time 11/6/24 @ 1:15 pm Return Date/Time 11/7/24 @ 11:00 pm

Event/Venue Sanders Ferry Park, XC State Championship Address 513 Sanders Ferry Rd, Hendersonville, TN 37075

Instructional value Teams qualified for the state championship

Evaluation success of the teams

Fee Requested \$ 0.00 How Acquired? N/A

Total # of Students 16 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 2 Funding source for subs HCS

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Parents are responsible for the transportation of their athlete. Cost \$ varies

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**



Staff: Dustin Carpenter and Michelle Wheeler

Chaperones: \_\_\_\_\_

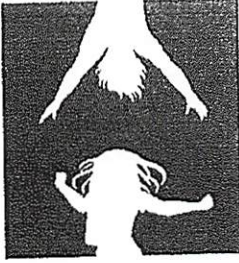
Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 1
- \*Estimated cost to parent support groups for this trip \$ 200
- \*Projects students have undertaken to secure funds team fees and fundraisers
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>10/30/24</u>
Principal's Signature: 	Date: <u>10/30/24</u>
LC Superintendent's Signature: <b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.10.04 11:50:18 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

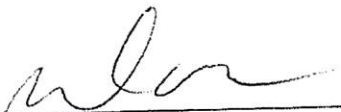
Request for Early Approval

MEMORANDUM

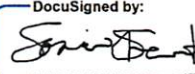
To: Executive Committee of the Board  
School: Signal Mountain Middle High School  
Date: 10/11/24 Trip Dates: 11/13-11/17

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

More information was needed for submission.

  
\_\_\_\_\_  
Principal Signature

10/21/24  
Date

DocuSigned by:  
  
\_\_\_\_\_  
Deputy Superintendent

10/24/2024  
Date

**APPROVED:**

Signed by:  
Dr. Justin Robertson  
\_\_\_\_\_  
Superintendent Signature

10/24/2024  
Date

DS  
SD

Signed by:  
T. Smith  
\_\_\_\_\_  
Board Chairman Signature

10/25/2024  
Date

### HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval) Today's Date: 8/8/24

Exceptional Ed  Learning Community  PreK  
School Signal Mountain Middle High School Grade/Group/Team 9-12/Band

Departure Date/Time 11/13/24, 8am Return Date/Time 11/17/24, 5pm

Event/Venue PASIC Conference/Hyatt Regency Address 1 S Capital Ave., Indianapolis IN, 46204

Instructional value SMHS percussion students will attend the Percussive Arts International Conference

Evaluation Students will reflect upon the experience in class following the conference.

Fee Requested \$ 550.00 How Acquired? Student Paid

Total # of Students 25 Total # of Staff 1 Total # of Chaperones 5 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan None Modifications Needed None
- Total # of Students with Disabilities None Modifications Needed None

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Laura Jackson, Mikki Pelfrey, Carmen Klapper, Allison Gord Cost \$ 0.00

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:  
Staff: Jessica Graves

Chaperones: Matt Broom, Laura Jackson, Mikki Pelfrey, Carmen Klapper, Allison Gord

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

#### \*Overnight Field Trips

\*Number of students not attending for economic reasons None

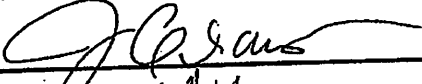

\*Number of trips this group expects to take which will require funds 2

\*Estimated cost to parent support groups for this trip \$ 0.00

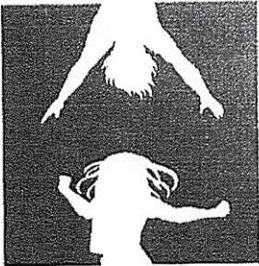
\*Projects students have undertaken to secure funds None

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>9-17-24</u>
Principal's Signature: 	Date: <u>10/11/24</u>
LC Superintendent's Signature: <b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.10.24 15:53:47 -04'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

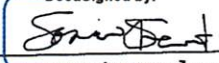
To: Executive Committee of the Board  
School: Signal Mountain Middle & High  
Date: 10/10/24 Trip Dates: 11/21/24-11/23/24

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Registration did not open in time to submit before board deadline.

  
Principal Signature

10/21/24  
Date

DocuSigned by:  
  
Deputy Superintendent

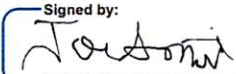
10/29/2024  
Date

**APPROVED:**

Signed by:  
Dr. Justin Robertson  
Superintendent Signature

10/29/2024  
Date

DS  
SD

Signed by:  
  
Board Chairman Signature

10/31/2024  
Date

### HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval) Today's Date: 10/21/2024

Exceptional Ed  Learning Community  PreK  
School Signal Mountain High School Grade/Group/Team Beta Club/10-12th grade

Departure Date/Time 11/21/24 12:00pm Return Date/Time 11/23/2024 4:00pm

Event/Venue Beta Club State Convention Address Opryland Hotel, 2800 Opryland Dr, Nashville, TN

Instructional value Students will compete in various competitions including academics and arts.

Evaluation Students will receive awards if they place in their categories and possibly move on to Nationals.

Fee Requested \$ 175 How Acquired? parents

Total # of Students 24 Total # of Staff 3 Total # of Chaperones 1 Nurse Required:  Yes  No

Number of subs needed 4 Funding source for subs HCDE

- Total # of Students with 504 Plan NA Modifications Needed NA
- Total # of Students with Disabilities NA Modifications Needed NA

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Amber Thevenet, Claire Meznar, Todd Craver, Lisa Hutz Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Amber Thevenet, Claire Meznar, Todd Craver

Chaperones: Lisa Hutz (Thrasher)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 1
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds Beta Club Bake Sale
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>thevenet</u>	Date: <u>10/21/24</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>10/21/24</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2024.10.29 19:28:41 -04'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Dr. Tiffany Earvin, Community Superintendent, MidTown LC

**Date:** November 21, 2024

**Subject:** Overnight Field Trips

**Board Agenda Category:**

- Consent Agenda
  - Action Item
  - Reports and Information
- 

**Brainerd High School** – Twelve Varsity Boy Basketball students will travel to Tallahassee, Florida on December 17-22, 2024 to participate in the Capital City Classic Tournament and tour Florida A&M University.

**Barger Academy of Fine Arts** - Forty four of Barger's Dance Department and Alumni will travel to Disney in Orlando, Florida on April 30th- May 4th, 2025 to perform for a live Disney audience and take classes from Disney professionals.

**Opportunity 2030 Commitment Connection**

- Every Student Learns
- Every Student Belongs
- Every School Equipped
- Every Employee Valued
- Every Community Served

**HAMILTON COUNTY SCHOOLS**  
**Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 10/1/2024

Exceptional Ed  Learning Community  PreK  
 School Brainerd High School Grade/Group/Team Boys Basketball

Departure Date/Time December 17, 2024 10:00am Return Date/Time December 22, 2024 2:00pm

Event/Venue Capital City Classic Address 400 North Adams Street, Tallahassee, Florida 32301

Instructional value TSW attend Florida A&M University for tour and compete in annual basketball tournament

Evaluation TSW engage in culture experience of Florida A&M University the Al Lawson Foundation

Fee Requested \$ 250 How Acquired? Parents support and fundraisers

Total # of Students 12 Total # of Staff 4 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs N/A

• Total # of Students with 504 Plan 0 Modifications Needed N/A

• Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Levar R. Brown, Reggie Jackson Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

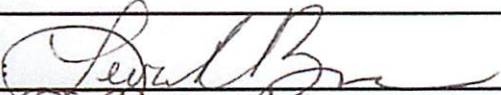


Staff: Levar R. Brown, Reggie Jackson, Dajuonta Ross, Dr. Crystal Sorrells

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 4
- \*Estimated cost to parent support groups for this trip \$ 250
- \*Projects students have undertaken to secure funds Concessions Fundraisers
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>10/1/24</u>
Principal's Signature: 	Date: <u>10/1/24</u>
LC Superintendent's Signature: 	Date: <u>10/1/24</u>

*SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL*

# HAMILTON COUNTY SCHOOLS

## Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 11/6/2024

Exceptional Ed  Learning Community  PreK

School Barger Academy of Fine Arts Grade/Group/Team Barger Dance Department and alumni

Departure Date/Time 4/30/25 at 11pm Return Date/Time 5/4/25 at 9:30am

Event/Venue Disney (Orlando) Address 1486 Buena Vista Drive

Instructional value Perform for a live Disney audience, observe and take classes from Disney professionals while learning about professional work in the arts.

Evaluation Performance Critique (essay)

Fee Requested \$ 475-600 pp How Acquired? Student/parent/fundraisers

Total # of Students 44 Total # of Staff 4 Total # of Chaperones 48 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs school

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Malone Busing Cost \$ 9100
- Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Felicion McMillon, Michael Mitchell, Juana Wilson-Roberts, and Whitney Blanks

Chaperones: Each student will have at least one parent/guardian who will chaperone their own child.

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons n/a
- \*Number of trips this group expects to take which will require funds 1
- \*Estimated cost to parent support groups for this trip \$ 900-1200
- \*Projects students have undertaken to secure funds fundraisers
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Whitney Blanks</u>	Date: <u>11/6/2024</u>
Principal's Signature: <u>Michael Mitchell</u>	Date: <u>11/11/24</u>
LC Superintendent's Signature: _____	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
Field Trip Permission Slip

School Barger Academy Grade/Course Barger Dance Department

Destination and Event Disney World Orlando, 1486 Buena Vista Drive

Trip Date 4/30-5/4/25 Departure time 11pm Return time 9:30pm

No. of Teachers/Chaperones 48 Instructional value of trip/relationship to classroom activities: Perform for a live Disney audience and learn Disney professionals about what it takes to work professionally as a dancer.

Provision for students not attending Remain at school.

Name of Teacher(s)/Chaperone(s)\* Felicion McMillon, Juana Roberts, Michael Mitchell, and Whitney Blanks

Transportation [ ] County School Bus [x] Charter Bus Name Malone Busing [ ] Car / List Drivers

Fee Requested \$ 600pp Permission Slip and Fee Due to Teacher by: 3/15/25

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

Cut Here -----

Field Trip Destination Disney World Orlando, 1486 Buena Vista Drive Trip Date 4/30-5/4/25

I/we, the undersigned, hereby grant permission for (Student Name) to participate in the above activity.

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature Parent(s) Signature Emergency Phone

List any special medical requirements or allergies:

Online payment: https://hcde.schoolcashionline.com Payment confirmation #

\*A chaperone is a non-HCDE adult who has an approved background check on file and will have unsupervised contact with students during the field trip. A volunteer is a non-HCDE adult who assists the teacher(s) during the field trip but will not have any direct unsupervised contact with students.

Barger Academy of Fine Arts prides itself on being our county's only fine arts elementary school. We have had opportunities to perform in our community, in our city, in our state, and at Disney! Our students have gone on to perform in Broadway productions and movies. It is our joy to watch them learn and grow in the arts. We had the privilege of performing at Disney in 2016 and 2023. Several local media outlets picked up our story without us knowing they knew. We raised several thousand dollars for our trip, and our students learned so much! The second Disney trip, we took more students and inspired them to pursue further learning in the arts and beyond.

All of our students will be chaperoned by their parents or guardians. This was a huge success the last two times, and we are so excited to have this opportunity again. Thank you for your consideration. Please let me know if you have any questions.

Felicion McMillon



Barger Academy Dance Educator



# **Barger Academy of Fine Arts Disney Performance 2025**

## **Itinerary**

**April 30- May 4, 2025**

**Pop Century Resort**

**1050 Century Dr, Lake**

**Buena Vista, FL 32830**

### **April 30, 2025**

9:30 pm Arrive at Barger Academy

11 pm Depart Barger Academy

44

### **May 1, 2025**

7:00 am Breakfast

7:45 am Arrive at Disney's POP Century Resort

Drop off luggage

9 am-11pm Magic Kingdom (You are free to come and go as you please) Students must be with their own parents.

9pm Fireworks at Magic Kingdom (optional)

### **May 2, 2025**

8:00am Breakfast on your own

9:30am-11:30am Performance Rehearsal

1:00pm load bus for Disney Springs (Dancers only)

Parents will need to catch Pop Century Shuttle or drive.

2:00 Disney Imagination Performance at Disney Springs

2:30 Drop costumes/props back to the bus.

3:00-until Disney Springs and/or hotel (Everyone must ride The Disney Shuttle back from Disney Springs. Bus will be able to leave once the items are loaded.)

**May 3, 2025**

8:00am-8:45am Load bus (all luggage/etc.)

8:30am-9:30pm

Hollywood Studios or Animal Kingdom

10:00pm Load the bus to travel back to Chattanooga

10:30 pm Bus leaves Orlando for Chattanooga

**May 4, 2025**

9:30am

Arrive in Chattanooga

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Mary Ellen Heuton, Chief Finance Officer  
Lindsay Cepero, Director of Procurement

**Date:** November 21, 2024

**Subject:** Bids/Contracts

**Board Agenda Category:**

- Consent Agenda
  - Action Item
- 

Reports and Information

1. Attached for your approval are bids/contracts for the following:
  - A. Request Approval of East Ridge Track and Field Improvement (Bid 25-05).
  - B. Request Approval of Athletic Facilities Renovation for Red Bank High School (Bid 25-12)
  - C. Request Approval of Supply & Install Cabinets and Countertops, (Bid 25-13)
  
2. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.
  
3. Recommend approval as presented.

LC:sh

**Opportunity 2030 Commitment Connection**

- Every Student Learns
- Every Student Belongs
- Every School Equipped
- Every Employee Valued
- Every Community Served

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Justin Witt, Director Maintenance and Operations  
Frank Bilbrey, Supervisor Capital Projects

**Date:** November 21, 2024

**Subject:** East Ridge High School Track and Field Improvement

**Board Agenda Category:**

- Consent Agenda
  - Action Item
  - Reports and Information
- 

Award Invitation to Bid No. 25-05, East Ridge High School Track and Field Improvement to Baseline Sports Construction, LLC for demolition of the existing 6-lane track and track field event structures and the construction of a new 6-lane 400-meter track with new track and field structures, in the amount of \$1,128,000.00. Expenditures will be from budgeted APRA funds.

On September 24, 2024, the Procurement Department advertised Invitation to Bid No. 25-05, East Ridge High School Track and Field Improvement to obtain bids for a new 6-lane track and field and track field event structures. On October 29, 2024, three (3) bid submissions were received. After review of the bid submissions, staff recommends awarding to the lowest responsive and responsible bidder, Baseline Sports Construction, LLC.

**Opportunity 2030 Commitment Connection**

- Every Student Learns
- Every Student Belongs
- Every School Equipped
- Every Employee Valued
- Every Community Served

**INVITATION TO BID  
OPENING TABULATION**

<b>Bid Number:</b>	25-05
<b>Bid Title:</b>	East Ridge High School Track and Field Improvements
<b>Opening Date &amp; Time:</b>	October 29, 2024, 2:30PM EST

<b>BIDDER</b>	<b>BASE BID</b>	<b>GENERAL PURPOSE ALLOWANCE</b>	<b>ALT 1: BSS100</b>	<b>PROJECT TOTAL</b>
GeoSurfaces	\$1,356,462.00	\$80,000.00	\$86,400.00	\$1,522,862.00
Baseline	\$999,000.00	\$80,000.00	\$49,000.00	\$1,128,000.00
Hellas	No Bid	\$80,000.00	\$1,338,700.00	\$1,418,700.00

<b>FOR OFFICE USE ONLY</b>	
<b>AWARD RECOMMENDED TO:</b>	Baseline Sports Construction, LLC
<b>FUNDED BY:</b>	Budgeted ARPA funds
<b>TERM OF AWARD:</b>	Total Completion by August 1, 2025

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Justin Witt, Director Maintenance and Operations  
Frank Bilbrey, Supervisor Capital Projects

**Date:** November 21, 2024

**Subject:** Athletic Facilities Renovation for Red Bank High School

**Board Agenda Category:**

- Consent Agenda
  - Action Item
  - Reports and Information
- 

Award Invitation to Bid No. 25-12, Athletic Facilities Renovation for Red bank High School, to P&C Construction, Inc for the renovation of existing facilities in the amount of \$1,418,920.00 Total amount is inclusive the base bid of \$1,361,000.00 and additional alternative 3 Resilient Athletic Floor in the amount of \$57,920.00. Expenditures will be from budgeted ARPA funds.

On October 14, 2024, the Procurement Department advertised Invitation to Bid No. 25-12, Athletic Facilities Renovation for Red Bank High to obtain bids for the renovation of the existing athletic space. Two vendors submitted bids. After review of the bid submissions, staff recommends awarding to the lowest responsive and responsible bidder, P&C Construction, Inc. .

**Opportunity 2030 Commitment Connection**

- Every Student Learns
- Every Student Belongs
- Every School Equipped
- Every Employee Valued
- Every Community Served

## INVITATION TO BID OPENING TABULATION

<b>Bid Number:</b>	25-12
<b>Bid Title:</b>	Athletic Facilities Renovation for Red Bank High School
<b>Opening Date &amp; Time:</b>	November 12, 2024, 2:00EST

BIDDER	LUMP SUM BASE BID INCLUDE \$50,000 ALLOWANCE	ADD ATL 1: WRESTLING LOCKER AREA	ADD ATL 2: CHEERLEADING LOCKER AREA	ADD ATL 3: RESILIENT ATHLETIC FLOOR
Pillar Construction Group, LLC	\$1,449,000.00	\$174,900.00	\$167,700.00	\$48,500.00
P&C Construction, Inc.	\$1,361,000.00	\$203,600.00	\$204,600.00	\$57,920.00

### FOR OFFICE USE ONLY

<b>AWARD RECOMMENDED TO:</b>	P&C Construction, Inc.
<b>FUNDED BY:</b>	ARPA Funding
<b>TERM OF AWARD:</b>	180 days; Critical Completion date of July 8, 2025.

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Dr. Robert Sharpe, Chief Operating Officer  
Justin Witt, Director of Maintenance and Operations

**Date:** November 21, 2024

**Subject:** **Bid File 25-13, Supply and Install Cabinets & Countertops**

**Board Agenda Category:**

- Consent Agenda
  - Action Item
- 

Award Invitation to Bid No. 25-13, Supply and Install Cabinets and Countertops to James Countertops to provide cabinets and countertops on an as needed basis, for an initial term of two (2) years with the option to renew for up to two (2) additional years. Expenditures will be from various District department budgets such as General Purpose and utilized where and as approved in the departments' annual adopted budget.

Bids were received by the HCDE purchasing department on November 7, 2024, at 1:30 P.M. for the purchase of window blinds and shades

One vendor submitted a bid; having successfully used this vendor previously, we recommend accepting the bid.

Funding will be from various district department approved and adopted budgets.

Attachments: Bid Tabulation

**Opportunity 2030 Commitment Connection**

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**INVITATION TO BID  
OPENING TABULATION**

<b>Bid Number:</b>	25-13
<b>Bid Title:</b>	Supply and Install Cabinets and Countertops
<b>Opening Date &amp; Time:</b>	November 7, 2024 @ 1:30 PM

<b>BIDDER</b>	<b>Plastic Laminate Countertop with 4" Backlash (including Edge Band and cut out for sinks when required)</b>	<b>Base Cabinets (including hardware)</b>	<b>Base Cabinets with Drawers (including hardware)</b>	<b>Wall Mounts for Countertops</b>	<b>Cale Gromets (including drilled hole)</b>	<b>Cut Outs for Electrical Box and Plumbing Pipes</b>
James Countertops	\$26.00/SF	\$26.00/LF	\$26.00/LF	\$75.00 each	\$15.00 each	\$12.00 each

<b>FOR OFFICE USE ONLY</b>	
<b>AWARD RECOMMENDED TO:</b>	James Construction
<b>FUNDED BY:</b>	Various District Approved and Adopted Department Budgets
<b>TERM OF AWARD:</b>	Contract Period will be for one (1) two-year (2) period with a renewal term or terms not to exceed two (2) years. Total contract period not to exceed four (4) years.

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Mary Ellen Heuton, Chief Financial Officer

**Date:** November 21, 2024

**Subject:** Monthly Financial Report

**Board Agenda Category:**

- Consent Agenda
  - Action Item
  - Reports and Information
- 

Attached is the monthly financial report comparing budget to actual through September, 2024. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

**Opportunity 2030 Commitment Connection**

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- Every Community Served

**HAMILTON COUNTY SCHOOLS  
REVENUE/EXPENSES VS BUDGET  
PERIOD ENDED  
SEPTEMBER, 2024**

		General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals		
		Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual
<b>REVENUES</b>																
LOCAL TAXES		276,530,590	276,530,590	16,395,743	-	-	-	-	-	-	-	-	-	276,530,590	276,530,590	16,395,743
LICENSES AND PERMITS		13,000	13,000	2,133	-	-	-	-	-	-	-	-	-	13,000	13,000	2,133
CHARGES FOR CURRENT SERVICES		360,000	360,000	43,996	-	-	-	5,435,218	5,735,218	969,602	4,166,536	4,166,536	804,255	9,961,754	10,261,754	1,817,853
OTHER LOCAL REVENUES		8,176,892	11,336,892	1,100,811	-	-	-	6,867,401	8,035,601	2,897,955	518,108	518,108	172,733	15,562,401	19,890,601	4,171,499
STATE OF TENNESSEE		276,684,052	277,409,920	53,900,095	-	-	-	-	-	-	-	-	-	276,684,052	277,409,920	53,900,095
OTHER STATE REVENUES		21,493,575	21,858,814	388,410	-	-	-	-	-	-	206,498	206,498	-	21,700,073	22,065,312	388,410
FEDERAL GOVERNMENT		1,075,050	1,275,050	137,223	36,304,056	45,943,947	2,566,449	-	-	-	22,845,765	22,845,765	4,669,043	60,224,871	70,064,762	7,372,714
OTHER SOURCES		824,978	824,978	92	-	-	-	-	-	-	-	-	308	824,978	824,978	400
RESERVES/FUND BALANCE *		8,081	20,374,356	-	-	-	-	1,520,262	2,075,763	64,339	-	-	-	1,528,343	22,450,119	64,339
PY ENCUMBRANCE BUDGET		-	9,938,124	-	-	-	-	-	3,027,387	-	-	68,989	-	-	13,034,500	-
<b>TOTAL REVENUES</b>		<b>585,166,218</b>	<b>619,921,724</b>	<b>71,968,502</b>	<b>36,304,056</b>	<b>45,943,947</b>	<b>2,566,449</b>	<b>13,822,881</b>	<b>18,873,969</b>	<b>3,931,896</b>	<b>27,736,907</b>	<b>27,805,896</b>	<b>5,646,338</b>	<b>663,030,062</b>	<b>712,545,536</b>	<b>84,113,185</b>
<b>EXPENDITURES</b>																
REGULAR INSTRUCTION PROGRAM	71100	237,448,169	258,322,632	46,151,761	6,766,821	11,000,122	2,966,592	5,389,888	5,980,830	656,293	-	-	-	249,604,878	275,303,584	49,774,646
SPECIAL EDUCATION INSTR PROG	71200	42,522,548	42,990,311	6,484,584	7,999,222	8,666,999	1,212,891	645,121	1,486,488	3,396	-	-	-	51,166,891	53,143,798	7,700,871
VOCATIONAL ED INSTR PROG	71300	19,009,553	19,928,920	3,108,872	719,797	659,861	148,290	57,169	124,949	10,630	-	-	-	19,786,519	20,713,730	3,267,793
STUDENT BODY EDUCATIONAL PROG	71400	4,639,460	4,639,210	27,455	-	-	-	-	20,000	5,382	-	-	-	4,639,460	4,659,210	32,837
ATTENDANCE	72110	6,945,410	6,952,410	1,328,307	151,131	209,751	97,442	-	-	-	-	-	-	7,096,541	7,162,161	1,425,749
HEALTH SERVICES	72120	6,848,506	6,848,506	1,068,607	202,055	320,804	2,480	288,034	290,478	23,160	-	-	-	7,338,595	7,459,787	1,094,247
OTHER STUDENT SUPPORT	72130	28,286,501	29,583,000	5,141,395	4,894,341	4,758,326	736,817	13,000	233,500	7,887	-	-	-	33,193,842	34,574,825	5,886,098
REG INST SUPPORT	72210	33,229,304	33,356,145	7,078,934	8,905,413	9,751,700	2,342,135	1,504,404	1,675,834	270,331	-	-	-	43,639,121	44,783,679	9,691,400
SPECIAL ED INST SUPPORT	72220	11,761,022	11,761,022	1,411,023	1,655,784	2,399,078	238,684	-	-	-	-	-	-	13,416,806	14,160,100	1,649,707
VOCATIONAL ED INST SUPPORT	72230	1,797,474	1,716,288	305,419	-	13,970	560	-	-	-	-	-	-	1,797,474	1,730,258	305,979
EDUCATION TECHNOLOGY	72250	17,787,911	19,043,499	2,736,668	-	-	-	-	-	-	-	-	-	17,787,911	19,043,499	2,736,668
BOARD OF EDUCATION	72310	6,196,693	6,341,693	719,882	-	-	-	100,000	100,000	6,228	-	-	-	6,296,693	6,441,693	726,110
OFFICE OF SUPERINTENDENT	72320	3,135,392	3,217,219	637,576	-	-	-	107,976	213,822	19,999	-	-	-	3,243,368	3,431,041	660,097
OFFICE OF PRINCIPAL	72410	39,094,107	39,094,107	7,538,639	-	29,163	2,522	17,500	17,500	1,664	-	-	-	39,111,607	39,140,770	7,540,303
FISCAL SERVICES	72510	4,317,188	5,338,856	1,016,748	-	-	-	-	-	-	-	-	-	4,317,188	5,338,856	1,308,575
HUMAN RESOURCES	72520	4,869,563	5,046,988	721,180	157,497	587,294	291,827	49,338	49,338	3,243	-	-	-	5,076,398	5,683,620	763,839
OPERATION OF PLANT	72610	33,326,950	33,386,425	7,692,369	510,644	3,049,416	39,416	5,951	5,951	-	-	-	-	33,843,545	36,441,792	7,961,694
MAINTENANCE OF PLANT	72620	10,866,912	13,944,162	3,281,664	979,000	1,828,000	269,325	1,000,000	4,007,105	2,218,704	-	-	-	12,845,912	19,779,267	5,533,866
TRANSPORTATION	72710	27,514,891	28,361,261	4,109,649	221,056	490,696	33,498	32,189	48,363	-	-	-	-	27,768,136	28,900,320	4,109,649
CENTRAL AND OTHER	72810	539,602	483,300	131,740	-	-	-	13,000	13,000	1,164	-	-	-	552,602	496,300	132,904
FOOD SERVICE	73100	2,600	2,600	1,201	-	-	-	-	-	-	27,736,907	27,805,896	5,148,397	27,739,507	27,808,496	5,780,289
COMMUNITY SERVICES	73300	737,167	763,469	136,803	278,021	280,421	630,691	4,454,580	4,454,580	168,156	-	-	-	5,469,768	5,498,470	566,309
EARLY CHILDHOOD EDUCATION	73400	2,931,999	2,928,980	557,236	2,165,966	966,845	261,350	136,731	136,731	19,630	-	-	-	5,234,696	4,032,556	576,866
REGULAR CAPITAL OUTLAY	76100	704,275	1,217,700	241,602	-	-	-	8,000	8,000	-	-	-	-	712,275	1,225,700	241,602
EDUCATION DEBT SERVICE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	92
EDUCATION CAPITAL PROJECTS		2,000,000	6,000,000	2,000,000	697,308	931,502	92	-	7,500	-	-	-	-	2,697,308	6,939,002	2,000,000
CHARTER SCHOOLS (TRANSFERS )		38,653,022	38,653,022	7,478,208	-	-	-	-	-	-	-	-	-	38,653,022	38,653,022	7,478,208
TRANSFERS-STATE GRANTS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS TO FUND BALANCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>585,166,218</b>	<b>619,921,724</b>	<b>111,107,522</b>	<b>36,304,056</b>	<b>45,943,947</b>	<b>9,274,612</b>	<b>13,822,881</b>	<b>18,873,969</b>	<b>3,415,867</b>	<b>27,736,907</b>	<b>27,805,896</b>	<b>5,148,397</b>	<b>663,030,062</b>	<b>712,545,536</b>	<b>128,946,398</b>

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Mary Ellen Heuton, Chief Financial Officer, Finance

**Date:** November 21, 2024

**Subject:** Budget Amendments – Federal Grants, State Grants and Self-Funded Programs

**Board Agenda Category:**

- Consent Agenda
  - Action Item
  - Reports and Information
- 

The Federal Programs budget is amended by items 1 – 6. Items 1 and 3 consist of current year awards and carryover funds. Item 2 consists of carryover funds. Items 4 - 6 consist of current year awards.

The State Programs budget is amended by item 7, which consists of carryover funds.

The Self-Funded Programs budget is amended by item 8, which consists of current year contributions and carryover contributions.

1. Title III Immigrant, with a net increase of \$1,976 and transfers between lines
2. USDOE School Based Mental Health Services Project, with a net increase of \$3,491
3. Elementary and Secondary School Emergency Relief (ESSER) 3.0, with transfers between lines
4. 21st Century Community Learning Centers Cohort 2024, with transfers between lines
5. Carl Perkins Vocational Grant, with a net increase of \$26,990
6. Secondary Transition Indicator 14, with a net decrease of \$1,680
7. Innovative School Models, with transfers between lines
8. Future Ready Institutes – Hixson High, with transfers between lines

**Opportunity 2030 Commitment Connection**

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**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE III IMMIGRANT  
 BUDGET FISCAL YEAR 2024-2025**  
 FY24 carryover is \$1,470.50  
 FY25 allocation \$15,505.14

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	FY2025 BUDGET			AMENDED BUDGET
		DOCUMENT	INCREASE	DECREASE	11/21/2024
141-2-130-0000-0-00000-471460-0000-0000-130	Revenue	15,000	1,976		16,976
	<b>Total Source of Funds</b>	<b>15,000</b>	<b>1,976</b>	<b>-</b>	<b>16,976</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	14,800	-	(12,749)	2,051
<b>72130</b>	Other Student Support	-	14,925	-	14,925
<b>99100</b>	Indirect Cost	200	-	(200)	-
	<b>Total Use of Funds</b>	<b>15,000</b>	<b>14,925</b>	<b>(12,949)</b>	<b>16,976</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	FY2025 BUDGET			AMENDED BUDGET
		DOCUMENT	INCREASE	DECREASE	11/21/2024
141-2-130-0000-0-71100-514090-0000-0000-130	Teacher Extended Contract	1,000		(1,000)	-
141-2-130-0000-0-71100-518990-0000-0000-130	Other Salaries	500		(500)	-
141-2-130-0000-0-71100-520110-0000-0000-130	Social Security	93		(93)	-
141-2-130-0000-0-71100-520410-0000-0000-130	State Retirement	163		(163)	-
141-2-130-0000-0-71100-521210-0000-0000-130	Employer Medicare	22		(22)	-
141-2-130-0000-0-71100-542910-0000-0000-130	Instructional Supplies	13,022		(10,971)	2,051
	<b>Total 71100 - Regular Instruction</b>	<b>14,800</b>	<b>-</b>	<b>(12,749)</b>	<b>2,051</b>
141-2-130-0000-0-72130-539990-0000-0000-130	Other Contracted Services	-	14,925		14,925
	<b>Total 72130 - Other Student Support</b>	<b>-</b>	<b>14,925</b>	<b>-</b>	<b>14,925</b>
141-2-130-0000-0-99100-550410-0000-0000-130	Indirect Cost (2%)	200		(200)	-
	<b>Total 99100 - Indirect Cost</b>	<b>200</b>	<b>-</b>	<b>(200)</b>	<b>-</b>
	<b>TOTAL BUDGET</b>	<b>15,000</b>	<b>14,925</b>	<b>(12,949)</b>	<b>16,976</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 USDOE SCHOOL BASED MENTAL HEALTH SERVICES PROJECT  
 BUDGET FISCAL YEAR 2024-2025  
 FY24 carryover \$488,498.29**

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	FY2025 BUDGET		AMENDED BUDGET
		DOCUMENT INCREASE	DECREASE	11/21/2024
141-2-143-0000-0-00000-479900-0000-0000-143	Revenue	485,007	3,491	488,498
	<b>Total Source of Funds</b>	<b>485,007</b>	<b>3,491</b>	<b>488,498</b>

**USE OF FUNDS SUMMARY**

<b>72130</b>	Other Student Support	444,155	3,491	-	447,646
<b>99100</b>	Indirect Cost	40,852	-	-	40,852
	<b>Total Use of Funds</b>	<b>485,007</b>	<b>3,491</b>	<b>-</b>	<b>488,498</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	FY2025 BUDGET		AMENDED BUDGET	
		DOCUMENT INCREASE	DECREASE	11/21/2024	
141-2-143-6000-0-72130-513010-PBEN-0000-143	Social Worker (3 FTE)	161,060		161,060	
141-2-143-6000-0-72130-514090-0000-0000-143	Other Stipends	7,800		7,800	
141-2-143-6000-0-72130-5189H0-PBEN-0000-143	Social Worker Lead (3 FTE)	143,775	3,010	146,785	
141-2-143-6000-0-72130-520110-0000-0000-143	Social Security	484		484	
141-2-143-6000-0-72130-520110-PBEN-0000-143	Social Security	19,588	187	19,775	
141-2-143-6000-0-72130-520410-0000-0000-143	Retirement	647		647	
141-2-143-6000-0-72130-520410-PBEN-0000-143	Retirement	28,285	250	28,535	
141-2-143-6000-0-72130-520610-PBEN-0000-143	Life Insurance	240		240	
141-2-143-6000-0-72130-520710-PBEN-0000-143	Health Insurance	63,804		63,804	
141-2-143-6000-0-72130-520810-PBEN-0000-143	Dental Insurance	1,950		1,950	
141-2-143-6000-0-72130-521010-PBEN-0000-143	Unemployment Compensation	84		84	
141-2-143-6000-0-72130-521210-0000-0000-143	Medicare	113		113	
141-2-143-6000-0-72130-521210-PBEN-0000-143	Medicare	4,582	44	4,626	
141-2-143-6000-0-72130-529910-PBEN-0000-143	Long Term Disability	419		419	
141-2-143-6000-0-72130-529930-PBEN-0000-143	Short Term Disability	224		224	
141-2-143-6000-0-72130-530810-0000-0000-143	Consultants	4,500		4,500	
141-2-143-6000-0-72130-543510-0000-0000-143	Office Supplies	1,200		1,200	
141-2-143-6000-0-72130-552410-0000-0000-143	In-Service/Staff Development	3,000		3,000	
141-2-143-6000-0-72130-579010-0000-0000-143	Equipment Other	2,400		2,400	
	<b>Total 72130 - Other Student Support</b>	<b>444,155</b>	<b>3,491</b>	<b>-</b>	<b>447,646</b>
141-2-143-6000-0-99100-550410-0000-0000-143	Indirect Cost (10.19%)	40,852		40,852	
	<b>Total 99100 - Indirect Cost</b>	<b>40,852</b>	<b>-</b>	<b>-</b>	<b>40,852</b>
	<b>TOTAL BUDGET</b>	<b>485,007</b>	<b>3,491</b>	<b>-</b>	<b>488,498</b>

Note: This grant requires a local match of 25% which will be met using General Purpose funding.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
FEDERAL PROGRAMS  
ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) 3.0  
BUDGET FISCAL YEAR 2024-2025**  
FY24 carryover on 6/30/24 was \$1,973,744.40  
FY25 additional allocation \$1,019,387.40

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	FY2025 BUDGET 9/19/2024	INCREASE	DECREASE	AMENDED BUDGET 11/21/2024
141-2-165-0000-0-00000-474010-0000-0000-165	Revenue	2,993,132			2,993,132
	<b>Total Source of Funds</b>	<b>2,993,132</b>	<b>-</b>	<b>-</b>	<b>2,993,132</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	1,781,164	23,750	-	1,804,914
<b>72210</b>	Regular Education Instructional Support	668,324	-	-	668,324
<b>72520</b>	Human Resources	113,125	-	(23,750)	89,375
<b>99100</b>	Indirect Cost	430,519	-	-	430,519
	<b>Total Use of Funds</b>	<b>2,993,132</b>	<b>23,750</b>	<b>(23,750)</b>	<b>2,993,132</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	FY2025 BUDGET 9/19/2024	INCREASE	DECREASE	AMENDED BUDGET 11/21/2024
<b>Administration</b>					
141-2-165-0000-0-99100-550410-0000-7000-165	Indirect Cost (16.8%)	430,519			430,519
	<b>Total 99100 - Indirect Cost - Indirect Cost</b>	<b>430,519</b>	<b>-</b>	<b>-</b>	<b>430,519</b>
	<b>Total Administration and Indirect Cost</b>	<b>430,519</b>	<b>-</b>	<b>-</b>	<b>430,519</b>
<b>Supplemental Programs to Address Learning Loss</b>					
141-2-165-6000-0-71100-547110-0000-7601-165	Software	311,906			311,906
	<b>Total 71100 - Regular Instruction</b>	<b>311,906</b>	<b>-</b>	<b>-</b>	<b>311,906</b>
	<b>Total Chief Schools Officer</b>	<b>311,906</b>	<b>-</b>	<b>-</b>	<b>311,906</b>
141-2-165-0000-0-71100-514100-0000-7614-165	Differentiated Pay	700,000			700,000
141-2-165-0000-0-71100-520110-0000-7614-165	Social Security	43,400			43,400
141-2-165-0000-0-71100-520410-0000-7614-165	State Retirement	44,520			44,520
141-2-165-0000-0-71100-521210-0000-7614-165	Medicare	10,150			10,150
	<b>Total 71100 - Regular Instruction</b>	<b>798,070</b>	<b>-</b>	<b>-</b>	<b>798,070</b>
	<b>Total Chief of Talent</b>	<b>798,070</b>	<b>-</b>	<b>-</b>	<b>798,070</b>
	<b>Total Supplemental Programs to Address Learning Loss</b>	<b>1,109,976</b>	<b>-</b>	<b>-</b>	<b>1,109,976</b>
<b>Supplemental Programs to Address Learning Acceleration</b>					
141-2-165-6000-0-72210-547110-0000-7401-165	Software	658,568			658,568
141-2-165-6000-0-72210-549990-0000-7401-165	Other Supplies & Materials	9,756			9,756
	<b>Total 72210 - Regular Instruction Support</b>	<b>668,324</b>	<b>-</b>	<b>-</b>	<b>668,324</b>
	<b>Total Chief Schools Officer</b>	<b>668,324</b>	<b>-</b>	<b>-</b>	<b>668,324</b>
141-2-165-6000-0-71100-539980-0000-7414-165	Contracted Substitutes	671,188	23,750		694,938
	<b>Total 71100 - Regular Instruction</b>	<b>671,188</b>	<b>23,750</b>	<b>-</b>	<b>694,938</b>
	<b>Total Chief of Talent</b>	<b>671,188</b>	<b>23,750</b>	<b>-</b>	<b>694,938</b>
	<b>Total Supplemental Programs to Address Learning Acceleration</b>	<b>1,339,512</b>	<b>23,750</b>	<b>-</b>	<b>1,363,262</b>
<b>Other Necessary Activities</b>					
141-2-165-0000-0-72520-539990-0000-7220-165	Contracted Services	113,125		(23,750)	89,375
	<b>Total 72520 - Human Resources</b>	<b>113,125</b>	<b>-</b>	<b>(23,750)</b>	<b>89,375</b>
	<b>Total Other Necessary Activities</b>	<b>113,125</b>	<b>-</b>	<b>(23,750)</b>	<b>89,375</b>
	<b>TOTAL BUDGET</b>	<b>2,993,132</b>	<b>23,750</b>	<b>(23,750)</b>	<b>2,993,132</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 21ST CENTURY COMMUNITY LEARNING CENTERS COHORT 2024 (Year 1)  
 BUDGET FISCAL YEAR 2024-2025**

After School Programs at Brainerd HS, Calvin Donaldson, East Lake Academy, Orchard Knob MS, Tyner Academy, and Chattanooga Christian  
 FY25 allocation is \$88,750.00

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	FY2025		AMENDED	
		BUDGET	INCREASE	DECREASE	BUDGET
		10/10/2024			11/21/2024
141-2-187-0000-0-00000-471500-0000-0000-187	21st CCLC Grant	88,750			88,750
	<b>Total Source of Funds</b>	<b>88,750</b>	<b>-</b>	<b>-</b>	<b>88,750</b>

**USE OF FUNDS SUMMARY**

<b>73300</b>	Community Services	87,180	52,869	(52,440)	87,609
<b>99100</b>	Indirect Cost	1,570	728	(1,157)	1,141
	<b>Total Use of Funds</b>	<b>88,750</b>	<b>53,597</b>	<b>(53,597)</b>	<b>88,750</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	FY2025		AMENDED	
		BUDGET	INCREASE	DECREASE	BUDGET
		10/10/2024			11/21/2024
141-2-187-0000-0-73300-518940-PWOB-0000-187	21st CCLC Project Facilitator	2,684			2,684
141-2-187-0000-0-73300-520110-PWOB-0000-187	Social Security	167			167
141-2-187-0000-0-73300-521210-PWOB-0000-187	Medicare	39			39
	<b>Total 73300 - Community Services</b>	<b>2,890</b>	<b>-</b>	<b>-</b>	<b>2,890</b>

**Brainerd High School**

141-2-187-0021-3-73300-514090-0000-0000-187	Teacher Extended Contracts	640		(640)	-
141-2-187-0021-3-73300-518990-0000-0000-187	Other Salaries	10,117		(8,572)	1,545
141-2-187-0021-3-73300-520110-0000-0000-187	Social Security	667		(571)	96
141-2-187-0021-3-73300-520410-0000-0000-187	State Retirement	1,546		(1,319)	227
141-2-187-0021-3-73300-521210-0000-0000-187	Medicare	156		(134)	22
141-2-187-0021-3-73300-542910-0000-0000-187	Instructional Supplies & Materials	872		(872)	-
	<b>Total 73300 - Community Services</b>	<b>13,998</b>	<b>-</b>	<b>(12,108)</b>	<b>1,890</b>
141-2-187-0021-3-99100-550410-0000-0000-187	Indirect Cost (2.16%)	312		(271)	41
	<b>Total 99100 - Indirect Cost</b>	<b>312</b>	<b>-</b>	<b>(271)</b>	<b>41</b>
	<b>Total Brainerd High School</b>	<b>14,310</b>	<b>-</b>	<b>(12,379)</b>	<b>1,931</b>

**Calvin Donaldson Elementary**

141-2-187-0037-1-73300-518990-0000-0000-187	Other Salaries	11,441		(11,169)	272
141-2-187-0037-1-73300-520110-0000-0000-187	Social Security	709		(692)	17
141-2-187-0037-1-73300-520410-0000-0000-187	State Retirement	1,682		(1,661)	21
141-2-187-0037-1-73300-521210-0000-0000-187	Medicare	166		(162)	4
	<b>Total 73300 - Community Services</b>	<b>13,998</b>	<b>-</b>	<b>(13,684)</b>	<b>314</b>
141-2-187-0037-1-99100-550410-0000-0000-187	Indirect Cost (2.16%)	312		(305)	7
	<b>Total 99100 - Indirect Cost</b>	<b>312</b>	<b>-</b>	<b>(305)</b>	<b>7</b>
	<b>Total Calvin Donaldson Elementary</b>	<b>14,310</b>	<b>-</b>	<b>(13,989)</b>	<b>321</b>

**East Lake Academy**

141-2-187-0064-2-73300-514090-0000-0000-187	Teacher Extended Contracts	8,100	20,018		28,118
141-2-187-0064-2-73300-518990-0000-0000-187	Other Salaries	3,203	5,190		8,393
141-2-187-0064-2-73300-520110-0000-0000-187	Social Security	701	1,563		2,264
141-2-187-0064-2-73300-520410-0000-0000-187	State Retirement	1,200	2,565		3,765
141-2-187-0064-2-73300-521210-0000-0000-187	Medicare	164	366		530
141-2-187-0064-2-73300-539990-0000-0000-187	Contracted Services	-	1,837		1,837
141-2-187-0064-2-73300-549990-0000-0000-187	Other Supplies	630		(630)	-
	<b>Total 73300 - Community Services</b>	<b>13,998</b>	<b>31,539</b>	<b>(630)</b>	<b>44,907</b>
141-2-187-0064-2-99100-550410-0000-0000-187	Indirect Cost (2.16%)	312	648		960
	<b>Total 99100 - Indirect Cost</b>	<b>312</b>	<b>648</b>	<b>-</b>	<b>960</b>
	<b>Total East Lake Academy</b>	<b>14,310</b>	<b>32,187</b>	<b>(630)</b>	<b>45,867</b>



**HAMILTON COUNTY DEPT OF EDUCATION  
FEDERAL PROGRAMS  
CARL PERKINS VOCATIONAL GRANT  
BUDGET FISCAL YEAR 2024-2025**  
FY25 allocation is \$947,410.57

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		7/18/2024	INCREASE	DECREASE	11/21/2024
141-2-301-0000-0-00000-471310-0000-0000-301	Revenue	920,421	26,990	-	947,411
	<b>Total Source of Funds</b>	<b>920,421</b>	<b>26,990</b>	<b>-</b>	<b>947,411</b>

**USE OF FUNDS SUMMARY**

<b>71300</b>	Vocational Instruction	659,861	26,990	-	686,851
<b>72130</b>	Other Student Support	227,975	-	-	227,975
<b>72230</b>	Vocational Instruction Staff Support	13,970	-	-	13,970
<b>99100</b>	Indirect Cost	18,615	-	-	18,615
	<b>Total Use of Funds</b>	<b>920,421</b>	<b>26,990</b>	<b>-</b>	<b>947,411</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		7/18/2024	INCREASE	DECREASE	11/21/2024
141-2-301-0000-0-71300-5189C0-PBEN-0000-301	CTE Innovation Coach (2 FTE)	154,943			154,943
141-2-301-0000-0-71300-5189D0-PBEN-0000-301	District Content Lead (1 FTE)	83,182			83,182
141-2-301-0000-0-71300-5189H0-PBEN-0000-301	WBL/Youth Apprenticeship Facilitator (.75 FTE)	79,689			79,689
141-2-301-0000-0-71300-520110-PBEN-0000-301	Social Security	19,705			19,705
141-2-301-0000-0-71300-520410-PBEN-0000-301	State Retirement	26,378			26,378
141-2-301-0000-0-71300-520610-PBEN-0000-301	Life Insurance	150			150
141-2-301-0000-0-71300-520710-PBEN-0000-301	Medical Insurance	39,878			39,878
141-2-301-0000-0-71300-520810-PBEN-0000-301	Dental Insurance	1,219			1,219
141-2-301-0000-0-71300-521010-PBEN-0000-301	Unemployment Compensation	53			53
141-2-301-0000-0-71300-521210-PBEN-0000-301	Medicare	4,608			4,608
141-2-301-0000-0-71300-529910-PBEN-0000-301	Long Term Disability	501			501
141-2-301-0000-0-71300-529930-PBEN-0000-301	Short Term Disability	555			555
141-2-301-0000-0-71300-547110-0000-0000-301	Software	29,000			29,000
141-2-301-0000-0-71300-549990-0000-0000-301	Supplies & Materials	220,000	26,990		246,990
	<b>Total 71300 - Vocational Instruction</b>	<b>659,861</b>	<b>26,990</b>	<b>-</b>	<b>686,851</b>
141-2-301-0000-0-72130-519610-0000-0000-301	Teacher Stipends for PD/Lead Teachers	78,632			78,632
141-2-301-0000-0-72130-520110-0000-0000-301	Social Security	4,798			4,798
141-2-301-0000-0-72130-520410-0000-0000-301	State Retirement	6,497			6,497
141-2-301-0000-0-72130-521210-0000-0000-301	Medicare	1,135			1,135
141-2-301-0000-0-72130-539990-0000-0000-301	Other Contracted Services	40,000			40,000
141-2-301-0000-0-72130-552410-0000-0000-301	Staff Development	76,913			76,913
141-2-301-0000-0-72130-559990-0000-0000-301	Other Charges	20,000			20,000
	<b>Total 72130 - Other Student Support</b>	<b>227,975</b>	<b>-</b>	<b>-</b>	<b>227,975</b>
141-2-301-0000-0-72230-552410-0000-0000-301	Staff Development	13,970			13,970
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>13,970</b>	<b>-</b>	<b>-</b>	<b>13,970</b>
141-2-301-0000-0-99100-550410-0000-0000-301	Indirect Cost (2.16%)	18,615			18,615
	<b>Total 99100 - Indirect Cost</b>	<b>18,615</b>	<b>-</b>	<b>-</b>	<b>18,615</b>
	<b>TOTAL BUDGET</b>	<b>920,421</b>	<b>26,990</b>	<b>-</b>	<b>947,411</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 SECONDARY TRANSITION INDICATOR 14  
 BUDGET FISCAL YEAR 2024-2025**

2025 Award	7,040	(1,680)	5,360
<b>Total Source of Funds</b>	<b>7,040</b>	<b>-</b>	<b>(1,680)</b>

**SOURCE OF FUNDS SUMMARY**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>FY2025 BUDGET 7/18/2025</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 11/21/2024</u>
141-2-336-0000-0-00000-471430-0000-0000-336	Revenue	7,040	-	(1,680)	5,360
	<b>Total Source of Funds</b>	<b>7,040</b>	<b>-</b>	<b>(1,680)</b>	<b>5,360</b>

**USE OF FUNDS SUMMARY**

<b>72220</b>	Special Education Support Services	7,040	-	(1,680)	5,360
	<b>Total Use of Funds</b>	<b>7,040</b>	<b>-</b>	<b>(1,680)</b>	<b>5,360</b>

**USE OF FUNDS DETAIL**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>FY2025 BUDGET 7/18/2025</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 11/21/2024</u>
141-2-336-0000-0-72220-518990-0000-0000-336	Other Salaries and Wages	7,040		(1,680)	5,360
	<b>Total 72220 - Special Education Support</b>	<b>7,040</b>	<b>-</b>	<b>(1,680)</b>	<b>5,360</b>
	<b>TOTAL BUDGET</b>	<b>7,040</b>	<b>-</b>	<b>(1,680)</b>	<b>5,360</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**  
**STATE PROGRAMS**  
**INNOVATIVE SCHOOL MODELS**  
**BUDGET FISCAL YEAR 2024-2025**  
FY24 carryover is \$17,055,539.90

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		
		10/10/2024	INCREASE	DECREASE
141-1-222-0000-0-00000-467900-0000-0000-222	Revenue	17,055,540		
	<b>Total Source of Funds</b>	<b>17,055,540</b>	<b>-</b>	<b>-</b>

**USE OF FUNDS SUMMARY**

		AMENDED BUDGET		
		10/10/2024	INCREASE	DECREASE
<b>71100</b>	Regular Instruction	871,815	9,500	(87,733)
<b>71300</b>	Vocational Education Instruction	6,193,800	283,200	(25,200)
<b>72130</b>	Other Student Support	6,000	-	(3,000)
<b>72210</b>	Regular Instruction Support	71,700	193,171	(10,000)
<b>72230</b>	Vocational Instruction Staff Support	755,505	30,273	(2,500)
<b>72250</b>	Educational Technology	7,139,875	7,500	(779,107)
<b>72510</b>	Fiscal Services	67,203	-	-
<b>72710</b>	Transportation	471,942	-	(10,000)
<b>76100</b>	Regular Capital Outlay	1,477,700	398,896	(5,000)
	<b>Total Use of Funds</b>	<b>17,055,540</b>	<b>922,540</b>	<b>(922,540)</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		
		10/10/2024	INCREASE	DECREASE
<b>District</b>				
141-1-222-0000-0-72510-511930-PBEN-0000-222	Bookkeeper (1 FTE)	48,066		
141-1-222-0000-0-72510-520110-PBEN-0000-222	Social Security	2,937		
141-1-222-0000-0-72510-520410-PBEN-0000-222	State Retirement	3,687		
141-1-222-0000-0-72510-520610-PBEN-0000-222	Life Insurance	40		
141-1-222-0000-0-72510-520710-PBEN-0000-222	Health Insurance	10,634		
141-1-222-0000-0-72510-520810-PBEN-0000-222	Dental Insurance	325		
141-1-222-0000-0-72510-521010-PBEN-0000-222	Unemployment Compensation	14		
141-1-222-0000-0-72510-521210-PBEN-0000-222	Medicare	688		
141-1-222-0000-0-72510-521710-PBEN-0000-222	State Retirement Hybrid	639		
141-1-222-0000-0-72510-529910-PBEN-0000-222	Long Term Disability	64		
141-1-222-0000-0-72510-529930-PBEN-0000-222	Short Term Disability	109		
	<b>Total 72510 - Fiscal Services</b>	<b>67,203</b>	<b>-</b>	<b>-</b>
	<b>Total - District</b>	<b>67,203</b>	<b>-</b>	<b>-</b>
<b>Brainerd High School</b>				
141-1-222-0021-3-71100-549990-0000-0000-222	Other Supplies & Materials	18,000		
	<b>Total 71100 - Regular Instruction</b>	<b>18,000</b>	<b>-</b>	<b>-</b>
141-1-222-0021-3-71300-535610-0000-0000-222	Tuition	5,000		
141-1-222-0021-3-71300-542910-0000-0000-222	Instructional Supplies	2,000	4,000	
141-1-222-0021-3-71300-542910-0000-2222-222	Instructional Supplies - Consumables	1,000		
141-1-222-0021-3-71300-547110-0000-0000-222	Software	61,500		
141-1-222-0021-3-71300-549990-0000-0000-222	Other Supplies & Materials	20,000		
141-1-222-0021-3-71300-559990-0000-0000-222	Other Charges	10,000		
141-1-222-0021-3-71300-573010-0000-0000-222	Equipment Vocational	160,000		
	<b>Total 71300 - Vocational Education Instruction</b>	<b>259,500</b>	<b>4,000</b>	<b>-</b>
141-1-222-0021-3-72230-519610-0000-0000-222	Stipends	5,495		
141-1-222-0021-3-72230-520110-0000-0000-222	Social Security	341		
141-1-222-0021-3-72230-520410-0000-0000-222	State Retirement	374		
141-1-222-0021-3-72230-521210-0000-0000-222	Medicare	80		
141-1-222-0021-3-72230-521710-0000-0000-222	State Retirement Hybrid	110		
141-1-222-0021-3-72230-539990-0000-0000-222	Other Contracted Services	3,000		
141-1-222-0021-3-72230-552410-0000-0000-222	In-Service/Staff Development	500	5,000	
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>9,900</b>	<b>5,000</b>	<b>-</b>
141-1-222-0021-3-72250-579010-0000-BUDG-222	Other Equipment	175,259		(9,000)
	<b>Total 72250 - Education Technology</b>	<b>175,259</b>	<b>-</b>	<b>(9,000)</b>
141-1-222-0021-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	20,000		
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>20,000</b>	<b>-</b>	<b>-</b>
141-1-222-0021-3-76100-570710-0000-0000-222	Building Improvements	110,000		
	<b>Total 76100 - Regular Capital Outlay</b>	<b>110,000</b>	<b>-</b>	<b>-</b>
	<b>Total - Brainerd High School</b>	<b>592,659</b>	<b>9,000</b>	<b>(9,000)</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/10/2024	INCREASE	DECREASE	AMENDED BUDGET 11/21/2024
<b>Brown Middle School</b>					
141-1-222-0035-2-71100-572210-0000-0000-222	Regular Instruction Equipment	45,000			45,000
	<b>Total 71100 - Regular Instruction</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>45,000</b>
141-1-222-0035-2-71300-547110-0000-0000-222	Software	3,000			3,000
141-1-222-0035-2-71300-559990-0000-0000-222	Other Charges	5,000			5,000
141-1-222-0035-2-71300-573010-0000-0000-222	Equipment Vocational	35,000			35,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>43,000</b>	<b>-</b>	<b>-</b>	<b>43,000</b>
141-1-222-0035-2-72230-549990-0000-0000-222	Other Supplies & Materials	10,000			10,000
141-1-222-0035-2-72230-552410-0000-0000-222	In-Service/Staff Development	20,000			20,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>30,000</b>
141-1-222-0035-2-72250-579010-0000-BUDG-222	Other Equipment	136,065		(34,896)	101,169
	<b>Total 72250 - Education Technology</b>	<b>136,065</b>	<b>-</b>	<b>(34,896)</b>	<b>101,169</b>
141-1-222-0035-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	15,000			15,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
141-1-222-0035-2-76100-539990-0000-0000-222	Other Contracted Services	5,000			5,000
141-1-222-0035-2-76100-570710-0000-0000-222	Building Improvements	85,000	34,896		119,896
	<b>Total 76100 - Regular Capital Outlay</b>	<b>90,000</b>	<b>34,896</b>	<b>-</b>	<b>124,896</b>
	<b>Total - Brown Middle School</b>	<b>359,065</b>	<b>34,896</b>	<b>(34,896)</b>	<b>359,065</b>
<b>Central High School</b>					
141-1-222-0040-3-71300-514090-0000-0000-222	Stipends - Other	11,163			11,163
141-1-222-0040-3-71300-520110-0000-0000-222	Social Security	692			692
141-1-222-0040-3-71300-520410-0000-0000-222	State Retirement	760			760
141-1-222-0040-3-71300-521210-0000-0000-222	Medicare	162			162
141-1-222-0040-3-71300-521710-0000-0000-222	State Retirement Hybrid	223			223
141-1-222-0040-3-71300-535610-0000-0000-222	Tuition	15,000			15,000
141-1-222-0040-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0040-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0040-3-71300-547110-0000-0000-222	Software	4,000	1,500		5,500
141-1-222-0040-3-71300-549990-0000-0000-222	Other Supplies & Materials	16,500			16,500
141-1-222-0040-3-71300-559990-0000-0000-222	Other Charges	15,000			15,000
141-1-222-0040-3-71300-573010-0000-0000-222	Equipment Vocational	115,000			115,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>193,500</b>	<b>1,500</b>	<b>-</b>	<b>195,000</b>
141-1-222-0045-4-72230-519610-0000-0000-222	Stipends	4,239			4,239
141-1-222-0045-4-72230-520110-0000-0000-222	Social Security	263			263
141-1-222-0045-4-72230-520410-0000-0000-222	State Retirement	352			352
141-1-222-0045-4-72230-521210-0000-0000-222	Medicare	61			61
141-1-222-0045-4-72230-521710-0000-0000-222	State Retirement Hybrid	85			85
141-1-222-0040-3-72230-552410-0000-0000-222	In-Service/Staff Development	10,000			10,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
141-1-222-0040-3-72250-579010-0000-BUDG-222	Other Equipment	129,743		(1,500)	128,243
	<b>Total 72250 - Education Technology</b>	<b>129,743</b>	<b>-</b>	<b>(1,500)</b>	<b>128,243</b>
141-1-222-0040-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	68,500			68,500
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>68,500</b>	<b>-</b>	<b>-</b>	<b>68,500</b>
141-1-222-0040-3-76100-539990-0000-0000-222	Other Contracted Services	25,000			25,000
141-1-222-0040-3-76100-570710-0000-0000-222	Building Improvements	300,000			300,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>325,000</b>	<b>-</b>	<b>-</b>	<b>325,000</b>
	<b>Total - Central High School</b>	<b>731,743</b>	<b>1,500</b>	<b>(1,500)</b>	<b>731,743</b>
<b>Normal Park Museum Magnet School</b>					
141-1-222-0041-4-71300-5116E0-PBEN-0000-222	CTE Teacher (.75 FTE)	45,236			45,236
141-1-222-0041-4-71300-520110-PBEN-0000-222	Social Security	2,805			2,805
141-1-222-0041-4-71300-520410-PBEN-0000-222	State Retirement	3,755			3,755
141-1-222-0041-4-71300-520610-PBEN-0000-222	Life Insurance	30			30
141-1-222-0041-4-71300-520710-PBEN-0000-222	Health Insurance	7,976			7,976
141-1-222-0041-4-71300-520810-PBEN-0000-222	Dental Insurance	244			244
141-1-222-0041-4-71300-521010-PBEN-0000-222	Unemployment Compensation	11			11
141-1-222-0041-4-71300-521210-PBEN-0000-222	Medicare	656			656
141-1-222-0041-4-71300-521710-PBEN-0000-222	State Retirement Hybrid	905			905
141-1-222-0041-4-71300-529910-PBEN-0000-222	Long Term Disability	68			68
141-1-222-0041-4-71300-529930-PBEN-0000-222	Short Term Disability	82			82
141-1-222-0041-4-71300-542910-0000-0000-222	Instructional Supplies & Materials	1,000			1,000
141-1-222-0041-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0041-4-71300-549990-0000-0000-222	Other Supplies & Materials	1,000			1,000
141-1-222-0041-4-71300-559990-0000-0000-222	Other Charges	5,000			5,000
141-1-222-0041-4-71300-573010-0000-0000-222	Equipment Vocational	52,000			52,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>125,768</b>	<b>-</b>	<b>-</b>	<b>125,768</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		10/10/2024	INCREASE	DECREASE	11/21/2024
141-1-222-0041-4-72230-552410-0000-0000-222	In-Service/Staff Development	10,000			10,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0041-4-72250-579010-0000-BUDG-222	Other Equipment	118,419			118,419
	<b>Total 72250 - Education Technology</b>	<b>118,419</b>	<b>-</b>	<b>-</b>	<b>118,419</b>
141-1-222-0041-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0041-4-76100-570710-0000-0000-222	Building Improvements	50,000			50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
	<b>Total - Normal Park Museum Magnet School</b>	<b>314,187</b>	<b>-</b>	<b>-</b>	<b>314,187</b>
<b>Center for Creative Arts</b>					
141-1-222-0045-4-71100-514090-0000-0000-222	Stipends	4,368			4,368
141-1-222-0045-4-71100-520110-0000-0000-222	Social Security	271			271
141-1-222-0045-4-71100-520410-0000-0000-222	State Retirement	248			248
141-1-222-0045-4-71100-521210-0000-0000-222	Medicare	63			63
141-1-222-0045-4-71100-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0045-4-71100-549990-0000-0000-222	Other Supplies & Materials	10,000			10,000
	<b>Total 71100 - Regular Instruction</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
141-1-222-0045-4-71300-5116E0-PWOB-0000-222	PT CTE Teacher	33,912			33,912
141-1-222-0045-4-71300-520110-PWOB-0000-222	Social Security	2,103			2,103
141-1-222-0045-4-71300-520410-PWOB-0000-222	State Retirement	2,815			2,815
141-1-222-0045-4-71300-521210-PWOB-0000-222	Medicare	492			492
141-1-222-0045-4-71300-521710-PWOB-0000-222	State Retirement Hybrid	678			678
141-1-222-0045-4-71300-539990-0000-0000-222	Other Contracted Services	80,000			80,000
141-1-222-0045-4-71300-542910-0000-0000-222	Instructional Supplies & Materials	1,000			1,000
141-1-222-0045-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0045-4-71300-547110-0000-0000-222	Software	1,400			1,400
141-1-222-0045-4-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0045-4-71300-573010-0000-0000-222	Vocational Instruction Equipment	95,000			95,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>232,400</b>	<b>-</b>	<b>-</b>	<b>232,400</b>
141-1-222-0045-4-72230-519610-0000-0000-222	Stipends	21,195			21,195
141-1-222-0045-4-72230-520110-0000-0000-222	Social Security	1,314			1,314
141-1-222-0045-4-72230-520410-0000-0000-222	State Retirement	1,760			1,760
141-1-222-0045-4-72230-521210-0000-0000-222	Medicare	424			424
141-1-222-0045-4-72230-521710-0000-0000-222	State Retirement Hybrid	307			307
141-1-222-0045-4-72230-552410-0000-0000-222	In-Service/Staff Development	1,600			1,600
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>26,600</b>	<b>-</b>	<b>-</b>	<b>26,600</b>
141-1-222-0045-4-72250-579010-0000-BUDG-222	Other Equipment	303,350			303,350
	<b>Total 72250 - Education Technology</b>	<b>303,350</b>	<b>-</b>	<b>-</b>	<b>303,350</b>
141-1-222-0045-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0045-4-76100-570710-0000-0000-222	Building Improvements	45,000			45,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>45,000</b>
	<b>Total - Center for Creative Arts</b>	<b>632,350</b>	<b>-</b>	<b>-</b>	<b>632,350</b>
<b>Chattanooga School for Arts &amp; Sciences</b>					
141-1-222-0046-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	24,140			24,140
141-1-222-0046-4-71300-573010-0000-0000-222	Equipment Vocational	152,180			152,180
	<b>Total 71300 - Vocational Education Instruction</b>	<b>176,320</b>	<b>-</b>	<b>-</b>	<b>176,320</b>
141-1-222-0046-4-72210-539990-0000-0000-222	Other Contracted Services	-	5,592		5,592
141-1-222-0046-4-72210-579010-0000-0000-222	Equipment Other	-	45,021		45,021
	<b>Total 72210 - Regular Instructional Support</b>	<b>-</b>	<b>50,613</b>	<b>-</b>	<b>50,613</b>
141-1-222-0046-4-72230-552410-0000-0000-222	In-Service/Staff Development	12,500			12,500
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>12,500</b>	<b>-</b>	<b>-</b>	<b>12,500</b>
141-1-222-0046-4-72250-579010-0000-BUDG-222	Other Equipment	238,963		(110,613)	128,350
	<b>Total 72250 - Education Technology</b>	<b>238,963</b>	<b>-</b>	<b>(110,613)</b>	<b>128,350</b>
141-1-222-0046-4-76100-539990-0000-0000-222	Other Contracted Services	10,000			10,000
141-1-222-0046-4-76100-570710-0000-0000-222	Building Improvements	100,000	60,000		160,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>110,000</b>	<b>60,000</b>	<b>-</b>	<b>170,000</b>
	<b>Total - Chattanooga School for Arts &amp; Sciences</b>	<b>537,783</b>	<b>110,613</b>	<b>(110,613)</b>	<b>537,783</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		10/10/2024	INCREASE	DECREASE	11/21/2024
<b>Dalewood Middle School</b>					
141-1-222-0055-2-71100-572210-0000-0000-222	Regular Instruction Equipment	52,034			52,034
	<b>Total 71100 - Regular Instruction</b>	<b>52,034</b>	-	-	<b>52,034</b>
141-1-222-0055-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	15,000			15,000
141-1-222-0055-2-71300-549990-0000-0000-222	Other Supplies & Materials	15,483			15,483
141-1-222-0055-2-71300-547110-0000-0000-222	Software	8,000			8,000
141-1-222-0055-2-71300-559990-0000-0000-222	Other Charges	5,000			5,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>43,483</b>	-	-	<b>43,483</b>
141-1-222-0055-2-72230-533610-0000-0000-222	Maintenance & Repairs - Equipment	13,483			13,483
141-1-222-0055-2-72230-539990-0000-0000-222	Other Contracted Services	5,000			5,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>18,483</b>	-	-	<b>18,483</b>
141-1-222-0055-2-72250-579010-0000-BUDG-222	Other Equipment	125,010			125,010
	<b>Total 72250 - Education Technology</b>	<b>125,010</b>	-	-	<b>125,010</b>
141-1-222-0055-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	12,000			12,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>12,000</b>	-	-	<b>12,000</b>
141-1-222-0055-2-76100-539990-0000-0000-222	Other Contracted Services	4,000			4,000
141-1-222-0055-2-76100-570710-0000-0000-222	Building Improvements	140,425			140,425
	<b>Total 76100 - Regular Capital Outlay</b>	<b>144,425</b>	-	-	<b>144,425</b>
	<b>Total - Dalewood Middle School</b>	<b>395,435</b>	-	-	<b>395,435</b>
<b>East Hamilton High School</b>					
141-1-222-0059-3-71100-542910-0000-0000-222	Instructional Supplies & Materials	20,800			20,800
141-1-222-0059-3-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
	<b>Total 71100 - Regular Instruction</b>	<b>30,800</b>	-	-	<b>30,800</b>
141-1-222-0059-3-71300-573010-0000-0000-222	Equipment Vocational	199,200			199,200
	<b>Total 71300 - Vocational Education Instruction</b>	<b>199,200</b>	-	-	<b>199,200</b>
141-1-222-0059-3-72230-552410-0000-0000-222	In-Service/Staff Development	20,000			20,000
141-1-222-0059-3-72230-579010-0000-0000-222	Other Equipment	20,000			20,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>40,000</b>	-	-	<b>40,000</b>
141-1-222-0059-3-72250-579010-0000-BUDG-222	Other Equipment	322,624			322,624
	<b>Total 72250 - Education Technology</b>	<b>322,624</b>	-	-	<b>322,624</b>
141-1-222-0059-3-76100-570710-0000-0000-222	Building Improvements	30,000			30,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>30,000</b>	-	-	<b>30,000</b>
	<b>Total - East Hamilton High School</b>	<b>622,624</b>	-	-	<b>622,624</b>
<b>East Hamilton Middle School</b>					
141-1-222-0060-2-71100-547110-0000-0000-222	Software	-	1,000		1,000
141-1-222-0060-2-71100-572210-0000-0000-222	Regular Instruction Equipment	17,000			17,000
	<b>Total 71100 - Regular Instruction</b>	<b>17,000</b>	<b>1,000</b>	-	<b>18,000</b>
141-1-222-0060-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	-	10,000		10,000
141-1-222-0060-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,000	4,000		5,000
141-1-222-0060-2-71300-573010-0000-0000-222	Equipment Vocational	70,700			70,700
	<b>Total 71300 - Vocational Education Instruction</b>	<b>71,700</b>	<b>14,000</b>	-	<b>85,700</b>
141-1-222-0060-2-72210-552410-0000-0000-222	In-Service/Staff Development	10,000		(10,000)	-
	<b>Total 72210 - Regular Instructional Support</b>	<b>10,000</b>	-	<b>(10,000)</b>	-
141-1-222-0060-2-72230-519610-0000-0000-222	Stipends	18,907			18,907
141-1-222-0060-2-72230-520110-0000-0000-222	Social Security	1,172			1,172
141-1-222-0060-2-72230-520410-0000-0000-222	State Retirement	1,569			1,569
141-1-222-0060-2-72230-521210-0000-0000-222	Medicare	274			274
141-1-222-0060-2-72230-521710-0000-0000-222	State Retirement Hybrid	378			378
141-1-222-0060-2-72230-539990-0000-0000-222	Other Contracted Services	-	10,000		10,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>22,300</b>	<b>10,000</b>	-	<b>32,300</b>
141-1-222-0060-2-72250-579010-0000-BUDG-222	Other Equipment	267,181		(65,000)	202,181
	<b>Total 72250 - Education Technology</b>	<b>267,181</b>	-	<b>(65,000)</b>	<b>202,181</b>
141-1-222-0060-2-76100-570710-0000-0000-222	Building Improvements	-	50,000		50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>-</b>	<b>50,000</b>	-	<b>50,000</b>
	<b>Total - East Hamilton Middle School</b>	<b>388,181</b>	<b>75,000</b>	<b>(75,000)</b>	<b>388,181</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/10/2024	INCREASE	DECREASE	AMENDED BUDGET 11/21/2024
<b>East Lake Academy</b>					
141-1-222-0064-2-71300-514090-0000-0000-222	Stipends	8,477			8,477
141-1-222-0064-2-71300-520110-0000-0000-222	Social Security	526			526
141-1-222-0064-2-71300-520410-0000-0000-222	State Retirement	704			704
141-1-222-0064-2-71300-521210-0000-0000-222	Medicare	123			123
141-1-222-0064-2-71300-521710-0000-0000-222	State Retirement Hybrid	170			170
141-1-222-0064-2-71300-539990-0000-0000-222	Other Contracted Services	2,635			2,635
141-1-222-0064-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0064-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0064-2-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0064-2-71300-573010-0000-0000-222	Equipment Vocational	130,000			130,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>167,635</b>	<b>-</b>	<b>-</b>	<b>167,635</b>
141-1-222-0064-2-72230-519610-0000-0000-222	Stipends	4,239			4,239
141-1-222-0064-2-72230-520110-0000-0000-222	Social Security	263			263
141-1-222-0064-2-72230-520410-0000-0000-222	State Retirement	352			352
141-1-222-0064-2-72230-521210-0000-0000-222	Medicare	85			85
141-1-222-0064-2-72230-521710-0000-0000-222	State Retirement Hybrid	61			61
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
141-1-222-0064-2-72250-579010-0000-BUDG-222	Other Equipment	22,417			22,417
	<b>Total 72250 - Education Technology</b>	<b>22,417</b>	<b>-</b>	<b>-</b>	<b>22,417</b>
141-1-222-0064-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
141-1-222-0064-2-76100-570710-0000-0000-222	Building Improvements	30,000			30,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>30,000</b>
	<b>Total - East Lake Academy</b>	<b>230,052</b>	<b>-</b>	<b>-</b>	<b>230,052</b>
<b>East Ridge High School</b>					
141-1-222-0070-3-71100-572210-0000-0000-222	Regular Instruction Equipment	21,370		(233)	21,137
	<b>Total 71100 - Regular Instruction</b>	<b>21,370</b>	<b>-</b>	<b>(233)</b>	<b>21,137</b>
141-1-222-0070-3-71300-5116E0-PBEN-0000-222	CTE Teacher (1 FTE)	63,417			63,417
141-1-222-0070-3-71300-520110-PBEN-0000-222	Social Security	3,347			3,347
141-1-222-0070-3-71300-520410-PBEN-0000-222	State Retirement	5,073			5,073
141-1-222-0070-3-71300-520610-PBEN-0000-222	Life Insurance	40			40
141-1-222-0070-3-71300-520710-PBEN-0000-222	Health Insurance	10,634			10,634
141-1-222-0070-3-71300-520810-PBEN-0000-222	Dental Insurance	325			325
141-1-222-0070-3-71300-521010-PBEN-0000-222	Unemployment Compensation	14			14
141-1-222-0070-3-71300-521210-PBEN-0000-222	Medicare	783			783
141-1-222-0070-3-71300-521710-PBEN-0000-222	State Retirement Hybrid	634			634
141-1-222-0070-3-71300-529910-PBEN-0000-222	Long Term Disability	89			89
141-1-222-0070-3-71300-529930-PBEN-0000-222	Short Term Disability	109			109
141-1-222-0070-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	35,000			35,000
141-1-222-0070-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	11,000			11,000
141-1-222-0070-3-71300-547110-0000-0000-222	Software	660			660
141-1-222-0070-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,000			5,000
141-1-222-0070-3-71300-559990-0000-0000-222	Other Charges	5,000			5,000
141-1-222-0070-3-71300-573010-0000-0000-222	Equipment Vocational	200,970			200,970
	<b>Total 71300 - Vocational Education Instruction</b>	<b>342,095</b>	<b>-</b>	<b>-</b>	<b>342,095</b>
141-1-222-0070-3-72230-552410-0000-0000-222	In-Service/Staff Development	5,000	7,193		12,193
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>5,000</b>	<b>7,193</b>	<b>-</b>	<b>12,193</b>
141-1-222-0070-3-72250-579010-0000-BUDG-222	Other Equipment	115,199		(6,960)	108,239
	<b>Total 72250 - Education Technology</b>	<b>115,199</b>	<b>-</b>	<b>(6,960)</b>	<b>108,239</b>
141-1-222-0070-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	12,000			12,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>12,000</b>
	<b>Total - East Ridge High School</b>	<b>495,664</b>	<b>7,193</b>	<b>(7,193)</b>	<b>495,664</b>
<b>East Ridge Middle School</b>					
141-1-222-0075-2-71300-514090-0000-0000-222	Stipends	3,435			3,435
141-1-222-0075-2-71300-520110-0000-0000-222	Social Security	212			212
141-1-222-0075-2-71300-520410-0000-0000-222	State Retirement	234			234
141-1-222-0075-2-71300-521210-0000-0000-222	Medicare	50			50
141-1-222-0075-2-71300-521710-0000-0000-222	State Retirement Hybrid	69			69
141-1-222-0075-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	2,000			2,000
141-1-222-0075-2-71300-547110-0000-0000-222	Software	2,500			2,500
141-1-222-0075-2-71300-549990-0000-0000-222	Other Supplies & Materials	4,500			4,500
141-1-222-0075-2-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0075-2-71300-573010-0000-0000-222	Equipment Vocational	105,000			105,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>128,000</b>	<b>-</b>	<b>-</b>	<b>128,000</b>
141-1-222-0075-2-72210-579010-0000-0000-222	Equipment Other	-	62,489		62,489
	<b>Total 72210 - Regular Instructional Support</b>	<b>-</b>	<b>62,489</b>	<b>-</b>	<b>62,489</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		10/10/2024	INCREASE	DECREASE	AMENDED BUDGET 11/21/2024
141-1-222-0075-2-72230-519610-0000-0000-222	Stipends	3,005			3,005
141-1-222-0075-2-72230-520110-0000-0000-222	Social Security	186			186
141-1-222-0075-2-72230-520410-0000-0000-222	State Retirement	205			205
141-1-222-0075-2-72230-521210-0000-0000-222	Medicare	44			44
141-1-222-0075-2-72230-521710-0000-0000-222	State Retirement Hybrid	60			60
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	<b>3,500</b>
141-1-222-0075-2-72250-579010-0000-BUDG-222	Other Equipment	209,483		(62,489)	146,994
	<b>Total 72250 - Education Technology</b>	<b>209,483</b>	<b>-</b>	<b>(62,489)</b>	<b>146,994</b>
141-1-222-0075-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,500			2,500
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>2,500</b>
141-1-222-0075-2-76100-570710-0000-0000-222	Building Improvements	100,000			100,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
	<b>Total - East Ridge Middle School</b>	<b>443,483</b>	<b>62,489</b>	<b>(62,489)</b>	<b>443,483</b>
<b>Hamilton County Collegiate High</b>					
141-1-222-0086-3-71100-535610-0000-0000-222	Tuition	98,000			98,000
141-1-222-0086-3-71100-542910-0000-0000-222	Instructional Supplies & Materials	20,000			20,000
141-1-222-0086-3-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	20,000			20,000
141-1-222-0086-3-71100-547110-0000-0000-222	Software	1,000			1,000
141-1-222-0086-3-71100-572210-0000-0000-222	Regular Instruction Equipment	115,529			115,529
	<b>Total 71100 - Regular Instruction</b>	<b>254,529</b>	<b>-</b>	<b>-</b>	<b>254,529</b>
141-1-222-0086-3-71300-559990-0000-0000-222	Other Charges	2,900			2,900
	<b>Total 71300 - Vocational Education Instruction</b>	<b>2,900</b>	<b>-</b>	<b>-</b>	<b>2,900</b>
141-1-222-0086-3-72230-510530-PBEN-0000-222	Coordinator (.75 FTE)	68,187			68,187
141-1-222-0086-3-72230-520110-PBEN-0000-222	Social Security	4,228			4,228
141-1-222-0086-3-72230-520410-PBEN-0000-222	State Retirement	5,660			5,660
141-1-222-0086-3-72230-520610-PBEN-0000-222	Life Insurance	30			30
141-1-222-0086-3-72230-520710-PBEN-0000-222	Health Insurance	7,976			7,976
141-1-222-0086-3-72230-520810-PBEN-0000-222	Dental Insurance	244			244
141-1-222-0086-3-72230-521010-PBEN-0000-222	Unemployment Compensation	11			11
141-1-222-0086-3-72230-521210-PBEN-0000-222	Medicare	989			989
141-1-222-0086-3-72230-521710-PBEN-0000-222	State Retirement Hybrid	1,364			1,364
141-1-222-0086-3-72230-529910-PBEN-0000-222	Long Term Disability	102			102
141-1-222-0086-3-72230-529930-PBEN-0000-222	Short Term Disability	124			124
141-1-222-0086-3-72230-539990-0000-0000-222	Other Contracted Services	50,000			50,000
141-1-222-0086-3-72230-552410-0000-0000-222	In-Service/Staff Development	20,000			20,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>158,915</b>	<b>-</b>	<b>-</b>	<b>158,915</b>
141-1-222-0086-3-72250-579010-0000-BUDG-222	Other Equipment	307,611			307,611
	<b>Total 72250 - Education Technology</b>	<b>307,611</b>	<b>-</b>	<b>-</b>	<b>307,611</b>
141-1-222-0086-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,000			2,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
	<b>Total - Hamilton County Collegiate High</b>	<b>725,955</b>	<b>-</b>	<b>-</b>	<b>725,955</b>
<b>Howard Connect Academy</b>					
141-1-222-0098-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0098-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0098-2-71300-547110-0000-2222-222	Software	3,000			3,000
141-1-222-0098-2-71300-559990-0000-0000-222	Other Charges	70,000			70,000
141-1-222-0098-2-71300-573010-0000-0000-222	Equipment Vocational	10,000			10,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>98,000</b>	<b>-</b>	<b>-</b>	<b>98,000</b>
141-1-222-0098-2-72130-533610-0000-0000-222	Maintenance & Repairs - Equipment	3,000		(3,000)	-
141-1-222-0098-2-72130-549990-0000-0000-222	Other Supplies & Materials	3,000			3,000
	<b>Total 72130 - Other Student Support</b>	<b>6,000</b>	<b>-</b>	<b>(3,000)</b>	<b>3,000</b>
141-1-222-0098-2-72230-519610-0000-0000-222	Stipends	42,390			42,390
141-1-222-0098-2-72230-520110-0000-0000-222	Social Security	2,629			2,629
141-1-222-0098-2-72230-520410-0000-0000-222	State Retirement	3,518			3,518
141-1-222-0098-2-72230-521210-0000-0000-222	Medicare	615			615
141-1-222-0098-2-72230-521710-0000-0000-222	State Retirement Hybrid	848			848
141-1-222-0098-2-72230-533610-0000-0000-222	Maintenance & Repairs - Equipment	-	3,000		3,000
141-1-222-0098-2-72230-552410-0000-0000-222	In-Service/Staff Development	12,000			12,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>62,000</b>	<b>3,000</b>	<b>-</b>	<b>65,000</b>
141-1-222-0098-2-72250-579010-0000-BUDG-222	Other Equipment	163,373			163,373
	<b>Total 72250 - Education Technology</b>	<b>163,373</b>	<b>-</b>	<b>-</b>	<b>163,373</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		10/10/2024	INCREASE	DECREASE	11/21/2024
141-1-222-0098-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	144,000			144,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>144,000</b>	<b>-</b>	<b>-</b>	<b>144,000</b>
	<b>Total - Howard Connect Academy</b>	<b>473,373</b>	<b>3,000</b>	<b>(3,000)</b>	<b>473,373</b>
<b>Hunter Middle School</b>					
141-1-222-0100-2-71100-514090-0000-0000-222	Stipends	29,674			29,674
141-1-222-0100-2-71100-520110-0000-0000-222	Social Security	1,840			1,840
141-1-222-0100-2-71100-520410-0000-0000-222	State Retirement	2,463			2,463
141-1-222-0100-2-71100-521210-0000-0000-222	Medicare	430			430
141-1-222-0100-2-71100-521710-0000-0000-222	State Retirement Hybrid	593			593
141-1-222-0100-2-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	7,500		(7,500)	-
141-1-222-0100-2-71100-547110-0000-0000-222	Software	7,500			7,500
141-1-222-0100-2-71100-572210-0000-0000-222	Regular Instruction Equipment	17,500			17,500
	<b>Total 71100 - Regular Instruction</b>	<b>67,500</b>	<b>-</b>	<b>(7,500)</b>	<b>60,000</b>
141-1-222-0100-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	10,000			10,000
141-1-222-0100-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0100-2-71300-549990-0000-0000-222	Other Supplies & Materials	2,000			2,000
141-1-222-0100-2-71300-559990-0000-0000-222	Other Charges	5,000			5,000
141-1-222-0100-2-71300-573010-0000-0000-222	Equipment Vocational	35,000			35,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>57,000</b>	<b>-</b>	<b>-</b>	<b>57,000</b>
141-1-222-0100-2-72210-539990-0000-0000-222	Other Contracted Services	-	8,846		8,846
141-1-222-0100-2-72210-552410-0000-0000-222	In-Service/Staff Development	2,500			2,500
141-1-222-0100-2-72210-579010-0000-0000-222	Equipment Other	-	71,223		71,223
	<b>Total 72210 - Regular Instructional Support</b>	<b>2,500</b>	<b>80,069</b>	<b>-</b>	<b>82,569</b>
141-1-222-0100-2-72250-579010-0000-BUDG-222	Other Equipment	88,491		(77,569)	10,922
	<b>Total 72250 - Education Technology</b>	<b>88,491</b>	<b>-</b>	<b>(77,569)</b>	<b>10,922</b>
141-1-222-0100-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0100-2-76100-570710-0000-0000-222	Building Improvements	2,000	5,000		7,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>2,000</b>	<b>5,000</b>	<b>-</b>	<b>7,000</b>
	<b>Total - Hunter Middle School</b>	<b>227,491</b>	<b>85,069</b>	<b>(85,069)</b>	<b>227,491</b>
<b>Loftis Middle School</b>					
141-1-222-0120-2-71100-572210-0000-0000-222	Regular Instruction Equipment	7,500			7,500
	<b>Total 71100 - Regular Instruction</b>	<b>7,500</b>	<b>-</b>	<b>-</b>	<b>7,500</b>
141-1-222-0120-2-71300-5116E0-PBEN-0000-222	CTE Teacher (.75 FTE)	50,558			50,558
141-1-222-0120-2-71300-514090-0000-0000-222	Stipends	8,477			8,477
141-1-222-0120-2-71300-520110-PBEN-0000-222	Social Security	3,136			3,136
141-1-222-0120-2-71300-520110-0000-0000-222	Social Security	525			525
141-1-222-0120-2-71300-520410-PBEN-0000-222	State Retirement	4,196			4,196
141-1-222-0120-2-71300-520410-0000-0000-222	State Retirement	704			704
141-1-222-0120-2-71300-520610-PBEN-0000-222	Life Insurance	30			30
141-1-222-0120-2-71300-520710-PBEN-0000-222	Health Insurance	7,976			7,976
141-1-222-0120-2-71300-520810-PBEN-0000-222	Dental Insurance	244			244
141-1-222-0120-2-71300-521010-PBEN-0000-222	Unemployment Compensation	11			11
141-1-222-0120-2-71300-521210-PBEN-0000-222	Medicare	733			733
141-1-222-0120-2-71300-521210-0000-0000-222	Medicare	123			123
141-1-222-0120-2-71300-521710-PBEN-0000-222	State Retirement Hybrid	1,011			1,011
141-1-222-0120-2-71300-521710-0000-0000-222	State Retirement Hybrid	170			170
141-1-222-0120-2-71300-529910-PBEN-0000-222	Long Term Disability	76			76
141-1-222-0120-2-71300-529930-PBEN-0000-222	Short Term Disability	92			92
141-1-222-0120-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0120-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	15,000			15,000
141-1-222-0120-2-71300-547110-0000-0000-222	Software	7,000			7,000
141-1-222-0120-2-71300-549990-0000-0000-222	Other Supplies & Materials	15,000			15,000
141-1-222-0120-2-71300-559990-0000-0000-222	Other Charges	15,000			15,000
141-1-222-0120-2-71300-573010-0000-0000-222	Equipment Vocational	25,000			25,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>160,062</b>	<b>-</b>	<b>-</b>	<b>160,062</b>
141-1-222-0120-2-72230-519610-0000-0000-222	In Service/Stipends	4,239			4,239
141-1-222-0120-2-72230-520110-0000-0000-222	Social Security	263			263
141-1-222-0120-2-72230-520410-0000-0000-222	State Retirement	352			352
141-1-222-0120-2-72230-521210-0000-0000-222	Medicare	85			85
141-1-222-0120-2-72230-521710-0000-0000-222	State Retirement Hybrid	61			61
141-1-222-0120-2-72230-552410-0000-0000-222	In-Service/Staff Development	2,500			2,500
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>7,500</b>	<b>-</b>	<b>-</b>	<b>7,500</b>
141-1-222-0120-2-72250-579010-0000-BUDG-222	Other Equipment	61,089			61,089
	<b>Total 72250 - Education Technology</b>	<b>61,089</b>	<b>-</b>	<b>-</b>	<b>61,089</b>
141-1-222-0120-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	6,000			6,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		10/10/2024	INCREASE	DECREASE	AMENDED BUDGET 11/21/2024
141-1-222-0120-2-76100-570710-0000-0000-222	Building Improvements	76,275			76,275
	<b>Total 76100 - Regular Capital Outlay</b>	<b>76,275</b>	<b>-</b>	<b>-</b>	<b>76,275</b>
	<b>Total - Loftis Middle School</b>	<b>318,426</b>	<b>-</b>	<b>-</b>	<b>318,426</b>
<b>Hixson High School</b>					
141-1-222-0128-3-71300-5116E0-PBEN-0000-222	CTE Teacher (1.75 FTE)	108,445			108,445
141-1-222-0128-3-71300-514090-0000-0000-222	Stipends	-	5,778		5,778
141-1-222-0128-3-71300-520110-0000-0000-222	Social Security	-	358		358
141-1-222-0128-3-71300-520110-PBEN-0000-222	Social Security	6,724			6,724
141-1-222-0128-3-71300-520410-0000-0000-222	State Retirement	-	364		364
141-1-222-0128-3-71300-520410-PBEN-0000-222	State Retirement	9,001			9,001
141-1-222-0128-3-71300-520610-PBEN-0000-222	Life Insurance	70			70
141-1-222-0128-3-71300-520710-PBEN-0000-222	Health Insurance	18,610			18,610
141-1-222-0128-3-71300-520810-PBEN-0000-222	Dental Insurance	569			569
141-1-222-0128-3-71300-521010-PBEN-0000-222	Unemployment Compensation	25			25
141-1-222-0128-3-71300-521210-0000-0000-222	Medicare	-	84		84
141-1-222-0128-3-71300-521210-PBEN-0000-222	Medicare	1,572			1,572
141-1-222-0128-3-71300-521710-0000-0000-222	State Retirement Hybrid	-	116		116
141-1-222-0128-3-71300-521710-PBEN-0000-222	State Retirement Hybrid	2,169			2,169
141-1-222-0128-3-71300-529910-PBEN-0000-222	Long Term Disability	163			163
141-1-222-0128-3-71300-529930-PBEN-0000-222	Short Term Disability	197			197
141-1-222-0128-3-71300-535610-0000-0000-222	Tuition	6,700		(6,700)	-
141-1-222-0128-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,000			1,000
141-1-222-0128-3-71300-547110-0000-0000-222	Software	5,000			5,000
141-1-222-0128-3-71300-549990-0000-0000-222	Other Supplies & Materials	63,706			63,706
141-1-222-0128-3-71300-559990-0000-0000-222	Other Charges	15,000			15,000
141-1-222-0128-3-71300-573010-0000-0000-222	Equipment Vocational	130,000			130,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>368,951</b>	<b>6,700</b>	<b>(6,700)</b>	<b>368,951</b>
141-1-222-0128-3-72210-552410-0000-0000-222	In-Service/Staff Development	19,000			19,000
	<b>Total 72210 - Regular Instructional Support</b>	<b>19,000</b>	<b>-</b>	<b>-</b>	<b>19,000</b>
141-1-222-0128-3-72250-579010-0000-BUDG-222	Other Equipment	181,870			181,870
	<b>Total 72250 - Education Technology</b>	<b>181,870</b>	<b>-</b>	<b>-</b>	<b>181,870</b>
141-1-222-0128-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	7,500			7,500
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>7,500</b>	<b>-</b>	<b>-</b>	<b>7,500</b>
141-1-222-0128-3-76100-570710-0000-0000-222	Building Improvements	20,000			20,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>20,000</b>
	<b>Total - Hixson High School</b>	<b>597,321</b>	<b>6,700</b>	<b>(6,700)</b>	<b>597,321</b>
<b>Hixson Middle School</b>					
141-1-222-0129-2-71100-514090-0000-0000-222	Stipends	17,191			17,191
141-1-222-0129-2-71100-520110-0000-0000-222	Social Security	1,066			1,066
141-1-222-0129-2-71100-520410-0000-0000-222	State Retirement	1,294			1,294
141-1-222-0129-2-71100-521210-0000-0000-222	Medicare	249			249
141-1-222-0129-2-71100-521710-0000-0000-222	State Retirement Hybrid	200			200
141-1-222-0129-2-71100-542910-0000-0000-222	Instructional Supplies & Materials	20,000			20,000
141-1-222-0129-2-71100-572210-0000-0000-222	Regular Instruction Equipment	50,000			50,000
	<b>Total 71100 - Regular Instruction</b>	<b>90,000</b>	<b>-</b>	<b>-</b>	<b>90,000</b>
141-1-222-0129-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	3,500			3,500
141-1-222-0129-2-71300-547110-0000-0000-222	Software	13,000			13,000
141-1-222-0129-2-71300-573010-0000-0000-222	Equipment Vocational	100,000	30,000		130,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>116,500</b>	<b>30,000</b>	<b>-</b>	<b>146,500</b>
141-1-222-0129-2-72210-552410-0000-0000-222	In-Service/Staff Development	10,000			10,000
	<b>Total 72210 - Regular Instructional Support</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0129-2-72250-579010-0000-BUDG-222	Other Equipment	153,080		(30,000)	123,080
	<b>Total 72250 - Education Technology</b>	<b>153,080</b>	<b>-</b>	<b>(30,000)</b>	<b>123,080</b>
141-1-222-0129-2-76100-570710-0000-0000-222	Building Improvements	5,000			5,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
	<b>Total - Hixson Middle School</b>	<b>374,580</b>	<b>30,000</b>	<b>(30,000)</b>	<b>374,580</b>
<b>The Howard School</b>					
141-1-222-0137-3-71100-572210-0000-0000-222	Regular Instruction Equipment	80,000		(80,000)	-
	<b>Total 71100 - Regular Instruction</b>	<b>80,000</b>	<b>-</b>	<b>(80,000)</b>	<b>-</b>
141-1-222-0137-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000	6,000		11,000
141-1-222-0137-3-71300-549990-0000-0000-222	Other Supplies & Materials	1,000			1,000
141-1-222-0137-3-71300-573010-0000-0000-222	Equipment Vocational	125,000	80,000		205,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>131,000</b>	<b>86,000</b>	<b>-</b>	<b>217,000</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		10/10/2024	INCREASE	DECREASE	11/21/2024
141-1-222-0137-3-72230-552410-0000-0000-222	In-Service/Staff Development	10,000			10,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0137-3-72250-579010-0000-BUDG-222	Other Equipment	327,030		(6,000)	321,030
	<b>Total 72250 - Education Technology</b>	<b>327,030</b>	<b>-</b>	<b>(6,000)</b>	<b>321,030</b>
141-1-222-0137-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0137-3-76100-570710-0000-0000-222	Building Improvements	45,000			45,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>45,000</b>
	<b>Total -The Howard School</b>	<b>603,030</b>	<b>86,000</b>	<b>(86,000)</b>	<b>603,030</b>
<b>Ooltewah Middle School</b>					
141-1-222-0157-2-71100-542910-0000-0000-222	Instructional Supplies & Materials	4,000			4,000
141-1-222-0157-2-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	3,750			3,750
	<b>Total 71100 - Regular Instruction</b>	<b>7,750</b>	<b>-</b>	<b>-</b>	<b>7,750</b>
141-1-222-0157-2-71300-539990-0000-0000-222	Other Contracted Services	7,500			7,500
141-1-222-0157-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000	21,000		26,000
141-1-222-0157-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	15,000			15,000
141-1-222-0157-2-71300-547110-0000-2222-222	Software	8,000			8,000
141-1-222-0157-2-71300-549990-0000-0000-222	Other Supplies & Materials	4,500			4,500
141-1-222-0157-2-71300-559990-0000-0000-222	Other Charges	2,000			2,000
141-1-222-0157-2-71300-573010-0000-0000-222	Equipment Vocational	87,500			87,500
	<b>Total 71300 - Vocational Education Instruction</b>	<b>129,500</b>	<b>21,000</b>	<b>-</b>	<b>150,500</b>
141-1-222-0157-2-72230-552410-0000-0000-222	In-Service/Staff Development	400			400
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>400</b>
141-1-222-0157-2-72250-579010-0000-BUDG-222	Other Equipment	240,472		(31,000)	209,472
	<b>Total 72250 - Education Technology</b>	<b>240,472</b>	<b>-</b>	<b>(31,000)</b>	<b>209,472</b>
141-1-222-0157-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
141-1-222-0157-2-76100-570710-0000-0000-222	Building Improvements	10,000	10,000		20,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>	<b>20,000</b>
	<b>Total - Ooltewah Middle School</b>	<b>393,122</b>	<b>31,000</b>	<b>(31,000)</b>	<b>393,122</b>
<b>Ooltewah High School</b>					
141-1-222-0160-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	4,000			4,000
141-1-222-0160-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0160-3-71300-547110-0000-2222-222	Software	-	8,000		8,000
141-1-222-0160-3-71300-549990-0000-0000-222	Other Supplies & Materials	20,000			20,000
141-1-222-0160-3-71300-559990-0000-0000-222	Other Charges	5,000			5,000
141-1-222-0160-3-71300-573010-0000-0000-222	Equipment Vocational	139,000			139,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>173,000</b>	<b>8,000</b>	<b>-</b>	<b>181,000</b>
141-1-222-0160-3-72230-552410-0000-0000-222	In-Service/Staff Development	8,000			8,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>8,000</b>
141-1-222-0160-3-72250-579010-0000-BUDG-222	Other Equipment	262,725		(8,000)	254,725
	<b>Total 72250 - Education Technology</b>	<b>262,725</b>	<b>-</b>	<b>(8,000)</b>	<b>254,725</b>
141-1-222-0160-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	15,000			15,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
141-1-222-0160-3-76100-570710-0000-0000-222	Building Improvements	40,000			40,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>40,000</b>	<b>-</b>	<b>-</b>	<b>40,000</b>
	<b>Total - Ooltewah High School</b>	<b>498,725</b>	<b>8,000</b>	<b>(8,000)</b>	<b>498,725</b>
<b>Chattanooga School for the Liberal Arts</b>					
141-1-222-0162-4-71100-535610-0000-0000-222	Tuition	6,250			6,250
141-1-222-0162-4-71100-549990-0000-0000-222	Other Supplies & Materials	4,500	5,500		10,000
	<b>Total 71100 - Regular Instruction</b>	<b>10,750</b>	<b>5,500</b>	<b>-</b>	<b>16,250</b>
141-1-222-0162-4-71300-514090-0000-0000-222	Stipends	6,359			6,359
141-1-222-0162-4-71300-520110-0000-0000-222	Social Security	394			394
141-1-222-0162-4-71300-520410-0000-0000-222	State Retirement	528			528
141-1-222-0162-4-71300-521210-0000-0000-222	Medicare	92			92
141-1-222-0162-4-71300-521710-0000-0000-222	State Retirement Hybrid	127			127
141-1-222-0162-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0162-4-71300-547110-0000-0000-222	Software	11,100			11,100
141-1-222-0162-4-71300-549990-0000-0000-222	Other Supplies & Materials	5,000			5,000
141-1-222-0162-4-71300-573010-0000-0000-222	Equipment Vocational	160,000		(5,500)	154,500
	<b>Total 71300 - Vocational Education Instruction</b>	<b>188,600</b>	<b>-</b>	<b>(5,500)</b>	<b>183,100</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		10/10/2024	INCREASE	DECREASE	AMENDED BUDGET 11/21/2024
141-1-222-0162-4-72230-552410-0000-0000-222	In-Service/Staff Development	8,000			8,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>8,000</b>
141-1-222-0162-4-72250-579010-0000-BUDG-222	Other Equipment	53,565		(5,000)	48,565
	<b>Total 72250 - Education Technology</b>	<b>53,565</b>	<b>-</b>	<b>(5,000)</b>	<b>48,565</b>
141-1-222-0162-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,500			2,500
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>2,500</b>
141-1-222-0162-4-76100-570710-0000-0000-222	Building Improvements	3,000	5,000		8,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>3,000</b>	<b>5,000</b>	<b>-</b>	<b>8,000</b>
	<b>Total - Chattanooga School for the Liberal Arts</b>	<b>266,415</b>	<b>10,500</b>	<b>(10,500)</b>	<b>266,415</b>
<b>Lookout Valley Middle/High School</b>					
141-1-222-0165-4-71300-5116E0-PBEN-0000-222	CTE Teacher (.75 FTE)	43,444			43,444
141-1-222-0165-4-71300-520110-PBEN-0000-222	Social Security	2,681			2,681
141-1-222-0165-4-71300-520410-PBEN-0000-222	State Retirement	3,625			3,625
141-1-222-0165-4-71300-520610-PBEN-0000-222	Life Insurance	30			30
141-1-222-0165-4-71300-520710-PBEN-0000-222	Health Insurance	7,976			7,976
141-1-222-0165-4-71300-520810-PBEN-0000-222	Dental Insurance	244			244
141-1-222-0165-4-71300-521010-PBEN-0000-222	Unemployment Compensation	11			11
141-1-222-0165-4-71300-521210-PBEN-0000-222	Medicare	627			627
141-1-222-0165-4-71300-521710-PBEN-0000-222	State Retirement Hybrid	865			865
141-1-222-0165-4-71300-529910-PBEN-0000-222	Long Term Disability	64			64
141-1-222-0165-4-71300-529930-PBEN-0000-222	Short Term Disability	79			79
141-1-222-0165-4-71300-549990-0000-0000-222	Other Supplies & Materials	54,883			54,883
141-1-222-0165-4-71300-573010-0000-0000-222	Equipment Vocational	259,063			259,063
	<b>Total 71300 - Vocational Education Instruction</b>	<b>373,592</b>	<b>-</b>	<b>-</b>	<b>373,592</b>
141-1-222-0165-4-72230-519610-0000-0000-222	Stipends	8,817			8,817
141-1-222-0165-4-72230-520110-0000-0000-222	Social Security	547			547
141-1-222-0165-4-72230-520410-0000-0000-222	State Retirement	732			732
141-1-222-0165-4-72230-521210-0000-0000-222	Medicare	128			128
141-1-222-0165-4-72230-521710-0000-0000-222	State Retirement Hybrid	176			176
141-1-222-0165-4-72230-552410-0000-0000-222	In-Service/Staff Development	6,000			6,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>16,400</b>	<b>-</b>	<b>-</b>	<b>16,400</b>
141-1-222-0165-4-72250-579010-0000-BUDG-222	Other Equipment	180,796		(60,000)	120,796
	<b>Total 72250 - Education Technology</b>	<b>180,796</b>	<b>-</b>	<b>(60,000)</b>	<b>120,796</b>
141-1-222-0165-4-76100-570710-0000-0000-222	Building Improvements	15,000	60,000		75,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>15,000</b>	<b>60,000</b>	<b>-</b>	<b>75,000</b>
	<b>Total - Lookout Valley Middle/High School</b>	<b>585,788</b>	<b>60,000</b>	<b>(60,000)</b>	<b>585,788</b>
<b>Red Bank High School</b>					
141-1-222-0175-3-71100-514090-0000-0000-222	Stipends	5,242			5,242
141-1-222-0175-3-71100-520110-0000-0000-222	Social Security	325			325
141-1-222-0175-3-71100-520410-0000-0000-222	State Retirement	307			307
141-1-222-0175-3-71100-521210-0000-0000-222	Medicare	76			76
141-1-222-0175-3-71100-521710-0000-0000-222	State Retirement Hybrid	50			50
	<b>Total 71100 - Regular Instruction</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>
141-1-222-0175-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	4,000			4,000
141-1-222-0175-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	13,000			13,000
141-1-222-0175-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,000	15,000		20,000
141-1-222-0175-3-71300-573010-0000-0000-222	Equipment Vocational	199,000			199,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>221,000</b>	<b>15,000</b>	<b>-</b>	<b>236,000</b>
141-1-222-0175-3-72230-519610-0000-0000-222	Stipends	12,880			12,880
141-1-222-0175-3-72230-520110-0000-0000-222	Social Security	799			799
141-1-222-0175-3-72230-520410-0000-0000-222	State Retirement	877			877
141-1-222-0175-3-72230-521210-0000-0000-222	Medicare	187			187
141-1-222-0175-3-72230-521710-0000-0000-222	State Retirement Hybrid	257			257
141-1-222-0175-3-72230-552410-0000-0000-222	In-Service/Staff Development	15,000			15,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>30,000</b>
141-1-222-0175-3-72250-579010-0000-BUDG-222	Other Equipment	259,787		(15,000)	244,787
	<b>Total 72250 - Education Technology</b>	<b>259,787</b>	<b>-</b>	<b>(15,000)</b>	<b>244,787</b>
141-1-222-0175-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	12,000			12,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>12,000</b>
141-1-222-0175-3-76100-570710-0000-0000-222	Building Improvements	10,000			10,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
	<b>Total - Red Bank High School</b>	<b>538,787</b>	<b>15,000</b>	<b>(15,000)</b>	<b>538,787</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/10/2024	INCREASE	DECREASE	AMENDED BUDGET 11/21/2024
<b>Red Bank Middle School</b>					
141-1-222-0180-2-71100-514090-0000-0000-222	Stipends	8,902			8,902
141-1-222-0180-2-71100-520110-0000-0000-222	Social Security	552			552
141-1-222-0180-2-71100-520410-0000-0000-222	State Retirement	739			739
141-1-222-0180-2-71100-521210-0000-0000-222	Medicare	129			129
141-1-222-0180-2-71100-521710-0000-0000-222	State Retirement Hybrid	178			178
141-1-222-0180-2-71100-542910-0000-0000-222	Instructional Supplies & Materials	10,000			10,000
141-1-222-0180-2-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	12,500			12,500
	<b>Total 71100 - Regular Instruction</b>	<b>33,000</b>	<b>-</b>	<b>-</b>	<b>33,000</b>
141-1-222-0180-2-71300-5116E0-PBEN-0000-222	CTE Teacher (1 FTE)	57,925			57,925
141-1-222-0180-2-71300-520110-PBEN-0000-222	Social Security	3,317			3,317
141-1-222-0180-2-71300-520410-PBEN-0000-222	State Retirement	4,634			4,634
141-1-222-0180-2-71300-520610-PBEN-0000-222	Life Insurance	40			40
141-1-222-0180-2-71300-520710-PBEN-0000-222	Health Insurance	10,634			10,634
141-1-222-0180-2-71300-520810-PBEN-0000-222	Dental Insurance	325			325
141-1-222-0180-2-71300-521010-PBEN-0000-222	Unemployment Compensation	14			14
141-1-222-0180-2-71300-521210-PBEN-0000-222	Medicare	776			776
141-1-222-0180-2-71300-521710-PBEN-0000-222	State Retirement Hybrid	579			579
141-1-222-0180-2-71300-529910-PBEN-0000-222	Long Term Disability	81			81
141-1-222-0180-2-71300-529930-PBEN-0000-222	Short Term Disability	109			109
141-1-222-0180-2-71300-549990-0000-0000-222	Other Supplies & Materials	41,000			41,000
141-1-222-0180-2-71300-559990-0000-0000-222	Other Charges	15,000			15,000
141-1-222-0180-2-71300-573010-0000-0000-222	Equipment Vocational	38,000			38,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>172,434</b>	<b>-</b>	<b>-</b>	<b>172,434</b>
141-1-222-0180-2-72210-552410-0000-0000-222	In-Service/Staff Development	12,500			12,500
	<b>Total 72210 - Regular Instructional Support</b>	<b>12,500</b>	<b>-</b>	<b>-</b>	<b>12,500</b>
141-1-222-0180-2-72230-519610-0000-0000-222	Stipends	5,679			5,679
141-1-222-0180-2-72230-520110-0000-0000-222	Social Security	352			352
141-1-222-0180-2-72230-520410-0000-0000-222	State Retirement	337			337
141-1-222-0180-2-72230-521210-0000-0000-222	Medicare	82			82
141-1-222-0180-2-72230-521710-0000-0000-222	State Retirement Hybrid	50			50
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>6,500</b>	<b>-</b>	<b>-</b>	<b>6,500</b>
141-1-222-0180-2-72250-579010-0000-BUDG-222	Other Equipment	128,317			128,317
	<b>Total 72250 - Education Technology</b>	<b>128,317</b>	<b>-</b>	<b>-</b>	<b>128,317</b>
141-1-222-0180-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0180-2-76100-570710-0000-0000-222	Building Improvements	2,000			2,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
	<b>Total - Red Bank Middle School</b>	<b>364,751</b>	<b>-</b>	<b>-</b>	<b>364,751</b>
<b>Sale Creek Middle/High School</b>					
141-1-222-0190-4-71300-5116E0-PBEN-0000-222	CTE Teacher (1 FTE)	72,710			72,710
141-1-222-0190-4-71300-520110-PBEN-0000-222	Social Security	4,508			4,508
141-1-222-0190-4-71300-520410-PBEN-0000-222	State Retirement	6,036			6,036
141-1-222-0190-4-71300-520610-PBEN-0000-222	Life Insurance	40			40
141-1-222-0190-4-71300-520710-PBEN-0000-222	Health Insurance	10,634			10,634
141-1-222-0190-4-71300-520810-PBEN-0000-222	Dental Insurance	325			325
141-1-222-0190-4-71300-521010-PBEN-0000-222	Unemployment Compensation	14			14
141-1-222-0190-4-71300-521210-PBEN-0000-222	Medicare	1,054			1,054
141-1-222-0190-4-71300-521710-PBEN-0000-222	State Retirement Hybrid	1,454			1,454
141-1-222-0190-4-71300-529910-PBEN-0000-222	Long Term Disability	109			109
141-1-222-0190-4-71300-529930-PBEN-0000-222	Short Term Disability	132			132
141-1-222-0190-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,500			1,500
141-1-222-0190-4-71300-547110-0000-2222-222	Software	24,000			24,000
141-1-222-0190-4-71300-559990-0000-2222-222	Other Charges	15,000			15,000
141-1-222-0190-4-71300-573010-0000-0000-222	Equipment Vocational	178,082			178,082
	<b>Total 71300 - Vocational Education Instruction</b>	<b>315,598</b>	<b>-</b>	<b>-</b>	<b>315,598</b>
141-1-222-0190-4-72230-519610-0000-0000-222	Stipends	1,290			1,290
141-1-222-0190-4-72230-520110-0000-0000-222	Social Security	79			79
141-1-222-0190-4-72230-520410-0000-0000-222	State Retirement	87			87
141-1-222-0190-4-72230-521210-0000-0000-222	Medicare	19			19
141-1-222-0190-4-72230-521710-0000-0000-222	State Retirement Hybrid	25			25
141-1-222-0190-4-72230-533610-0000-0000-222	Maintenance & Repair Services	1,900			1,900
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>3,400</b>	<b>-</b>	<b>-</b>	<b>3,400</b>
141-1-222-0190-4-72250-579010-0000-BUDG-222	Other Equipment	335,152		(170,000)	165,152
	<b>Total 72250 - Education Technology</b>	<b>335,152</b>	<b>-</b>	<b>(170,000)</b>	<b>165,152</b>
141-1-222-0190-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	22,500			22,500
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>22,500</b>	<b>-</b>	<b>-</b>	<b>22,500</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		10/10/2024	INCREASE	DECREASE	11/21/2024
141-1-222-0190-4-76100-570710-0000-0000-222	Building Improvements	100,000	170,000		270,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>100,000</b>	<b>170,000</b>	<b>-</b>	<b>270,000</b>
	<b>Total - Sale Creek Middle/High School</b>	<b>776,650</b>	<b>170,000</b>	<b>(170,000)</b>	<b>776,650</b>
<b>Sequoyah High School</b>					
141-1-222-0196-3-71300-514090-0000-0000-222	Stipends	4,070			4,070
141-1-222-0196-3-71300-520110-0000-0000-222	Social Security	252			252
141-1-222-0196-3-71300-520410-0000-0000-222	State Retirement	338			338
141-1-222-0196-3-71300-521210-0000-0000-222	Medicare	59			59
141-1-222-0196-3-71300-521710-0000-0000-222	State Retirement Hybrid	81			81
141-1-222-0196-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	1,000	5,000		6,000
141-1-222-0196-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	39,250			39,250
141-1-222-0196-3-71300-547110-0000-0000-222	Software	1,000			1,000
141-1-222-0196-3-71300-559990-0000-0000-222	Other Charges	2,500			2,500
141-1-222-0196-3-71300-573010-0000-0000-222	Equipment Vocational	210,000			210,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>258,550</b>	<b>5,000</b>	<b>-</b>	<b>263,550</b>
141-1-222-0196-3-72210-552410-0000-0000-222	In-Service/Staff Development	10,200			10,200
	<b>Total 72210 - Regular Instructional Support</b>	<b>10,200</b>	<b>-</b>	<b>-</b>	<b>10,200</b>
141-1-222-0196-3-72230-519610-0000-0000-222	Stipends	15,007			15,007
141-1-222-0196-3-72230-520110-0000-0000-222	Social Security	932			932
141-1-222-0196-3-72230-520410-0000-0000-222	State Retirement	1,130			1,130
141-1-222-0196-3-72230-521210-0000-0000-222	Medicare	217			217
141-1-222-0196-3-72230-521710-0000-0000-222	State Retirement Hybrid	263			263
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>17,549</b>	<b>-</b>	<b>-</b>	<b>17,549</b>
141-1-222-0196-3-72250-579010-0000-BUDG-222	Other Equipment	507,120		(9,000)	498,120
	<b>Total 72250 - Education Technology</b>	<b>507,120</b>	<b>-</b>	<b>(9,000)</b>	<b>498,120</b>
141-1-222-0196-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,500			2,500
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>2,500</b>
141-1-222-0196-3-76100-570710-0000-0000-222	Building Improvements	-	4,000		4,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>-</b>	<b>4,000</b>	<b>-</b>	<b>4,000</b>
	<b>Total - Sequoyah High School</b>	<b>795,919</b>	<b>9,000</b>	<b>(9,000)</b>	<b>795,919</b>
<b>Orchard Knob Middle School</b>					
141-1-222-0200-2-71300-514090-0000-0000-222	Stipends	17,474			17,474
141-1-222-0200-2-71300-520110-0000-0000-222	Social Security	1,084			1,084
141-1-222-0200-2-71300-520410-0000-0000-222	State Retirement	1,040			1,040
141-1-222-0200-2-71300-521210-0000-0000-222	Medicare	252			252
141-1-222-0200-2-71300-521710-0000-0000-222	State Retirement Hybrid	150			150
141-1-222-0200-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	10,000			10,000
141-1-222-0200-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	20,000			20,000
141-1-222-0200-2-71300-549990-0000-0000-222	Other Supplies & Materials	15,000			15,000
141-1-222-0200-2-71300-559990-0000-0000-222	Other Charges	20,000			20,000
141-1-222-0200-2-71300-573010-0000-0000-222	Equipment Vocational	87,000			87,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>172,000</b>	<b>-</b>	<b>-</b>	<b>172,000</b>
141-1-222-0200-2-72230-552410-0000-0000-222	In-Service/Staff Development	9,074			9,074
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>9,074</b>	<b>-</b>	<b>-</b>	<b>9,074</b>
141-1-222-0200-2-72250-579010-0000-BUDG-222	Other Equipment	146,382			146,382
	<b>Total 72250 - Education Technology</b>	<b>146,382</b>	<b>-</b>	<b>-</b>	<b>146,382</b>
141-1-222-0200-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0200-2-76100-570710-0000-0000-222	Building Improvements	50,000			50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
	<b>Total - Orchard Knob Middle School</b>	<b>387,456</b>	<b>-</b>	<b>-</b>	<b>387,456</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/10/2024	INCREASE	DECREASE	AMENDED BUDGET 11/21/2024
<b>Signal Mountain Middle/High School</b>					
141-1-222-0210-4-71300-5116E0-PBEN-0000-222	CTE Teacher (2 FTE)	141,615			141,615
141-1-222-0210-4-71300-514090-0000-0000-222	Stipends	8,477			8,477
141-1-222-0210-4-71300-520110-0000-0000-222	Social Security	526			526
141-1-222-0210-4-71300-520110-PBEN-0000-222	Social Security	8,459			8,459
141-1-222-0210-4-71300-520410-0000-0000-222	State Retirement	704			704
141-1-222-0210-4-71300-520410-PBEN-0000-222	State Retirement	9,007			9,007
141-1-222-0210-4-71300-520610-PBEN-0000-222	Life Insurance	80			80
141-1-222-0210-4-71300-520710-PBEN-0000-222	Health Insurance	21,268			21,268
141-1-222-0210-4-71300-520810-PBEN-0000-222	Dental Insurance	650			650
141-1-222-0210-4-71300-521010-PBEN-0000-222	Unemployment Compensation	28			28
141-1-222-0210-4-71300-521210-0000-0000-222	Medicare	123			123
141-1-222-0210-4-71300-521210-PBEN-0000-222	Medicare	1,978			1,978
141-1-222-0210-4-71300-521710-0000-0000-222	State Retirement Hybrid	170			170
141-1-222-0210-4-71300-529910-PBEN-0000-222	Long Term Disability	194			194
141-1-222-0210-4-71300-529930-PBEN-0000-222	Short Term Disability	218			218
141-1-222-0210-4-71300-542910-0000-0000-222	Instructional Supplies	10,000			10,000
141-1-222-0210-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	12,000			12,000
141-1-222-0210-4-71300-547110-0000-0000-222	Software	2,000			2,000
141-1-222-0210-4-71300-549990-0000-0000-222	Other Supplies & Materials	20,000			20,000
141-1-222-0210-4-71300-573010-0000-0000-222	Equipment Vocational	320,855			320,855
	<b>Total 71300 - Vocational Education Instruction</b>	<b>558,352</b>	<b>-</b>	<b>-</b>	<b>558,352</b>
141-1-222-0210-4-72210-552410-0000-0000-222	In-Service/Staff Development	7,500			7,500
	<b>Total 72210 - Regular Instructional Support</b>	<b>7,500</b>	<b>-</b>	<b>-</b>	<b>7,500</b>
141-1-222-0210-4-72230-519610-0000-0000-222	Stipends	1,865	80		1,945
141-1-222-0210-4-72230-520110-0000-0000-222	Social Security	116			116
141-1-222-0210-4-72230-520410-0000-0000-222	State Retirement	155			155
141-1-222-0210-4-72230-521210-0000-0000-222	Medicare	27			27
141-1-222-0210-4-72230-521710-0000-0000-222	State Retirement Hybrid	37			37
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>2,200</b>	<b>80</b>	<b>-</b>	<b>2,280</b>
141-1-222-0210-4-72250-579010-0000-BUDG-222	Other Equipment	199,056		(80)	198,976
	<b>Total 72250 - Education Technology</b>	<b>199,056</b>	<b>-</b>	<b>(80)</b>	<b>198,976</b>
141-1-222-0210-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	6,000			6,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>
141-1-222-0210-4-76100-570710-0000-0000-222	Building Improvements	50,000			50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
	<b>Total - Signal Mountain Middle/High School</b>	<b>823,108</b>	<b>80</b>	<b>(80)</b>	<b>823,108</b>
<b>Soddy Daisy High School</b>					
141-1-222-0220-3-71100-514090-0000-0000-222	Stipends	8,477			8,477
141-1-222-0220-3-71100-520110-0000-0000-222	Social Security	526			526
141-1-222-0220-3-71100-520410-0000-0000-222	State Retirement	704			704
141-1-222-0220-3-71100-521210-0000-0000-222	Medicare	123			123
141-1-222-0220-3-71100-521710-0000-0000-222	State Retirement Hybrid	170			170
	<b>Total 71100 - Regular Instruction</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0220-3-71300-542910-0000-0000-222	Instructional Supplies & Material	24,350			24,350
141-1-222-0220-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	15,000			15,000
141-1-222-0220-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,000			5,000
141-1-222-0220-3-71300-559990-0000-0000-222	Other Charges	-	5,000		5,000
141-1-222-0220-3-71300-573010-0000-0000-222	Vocational Instruction Equipment	173,946		(5,000)	168,946
	<b>Total 71300 - Vocational Education Instruction</b>	<b>218,296</b>	<b>5,000</b>	<b>(5,000)</b>	<b>218,296</b>
141-1-222-0220-3-72230-539990-0000-0000-222	Other Contracted Services	36,704			36,704
141-1-222-0220-3-72230-552410-0000-0000-222	In-Service/Staff Development	10,000			10,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>46,704</b>	<b>-</b>	<b>-</b>	<b>46,704</b>
141-1-222-0220-3-72250-579010-0000-BUDG-222	Other Equipment	460,956			460,956
	<b>Total 72250 - Education Technology</b>	<b>460,956</b>	<b>-</b>	<b>-</b>	<b>460,956</b>
141-1-222-0220-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	9,256			9,256
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>9,256</b>	<b>-</b>	<b>-</b>	<b>9,256</b>
141-1-222-0220-3-76100-570710-0000-0000-222	Building Improvements	10,000			10,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
	<b>Total -Soddy Daisy High School</b>	<b>755,212</b>	<b>5,000</b>	<b>(5,000)</b>	<b>755,212</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		10/10/2024	INCREASE	DECREASE	AMENDED BUDGET 11/21/2024
<b>Soddy Daisy Middle School</b>					
141-1-222-0225-2-71100-547110-0000-0000-222	Software	-	3,000		3,000
	<b>Total 71100 - Regular Instruction</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>
141-1-222-0225-2-71300-514090-0000-0000-222	Stipends	29,674		(4,240)	25,434
141-1-222-0225-2-71300-520110-0000-0000-222	Social Security	1,840		(263)	1,577
141-1-222-0225-2-71300-520410-0000-0000-222	State Retirement	2,463		(352)	2,111
141-1-222-0225-2-71300-521210-0000-0000-222	Medicare	430		(61)	369
141-1-222-0225-2-71300-521710-0000-0000-222	State Retirement Hybrid	593		(84)	509
141-1-222-0225-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	2,500			2,500
141-1-222-0225-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	2,500			2,500
141-1-222-0225-2-71300-547110-0000-0000-222	Software	5,500		(3,000)	2,500
141-1-222-0225-2-71300-559990-0000-0000-222	Other Charges	-	10,000		10,000
141-1-222-0225-2-71300-573010-0000-0000-222	Equipment Vocational	52,000			52,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>97,500</b>	<b>10,000</b>	<b>(8,000)</b>	<b>99,500</b>
141-1-222-0225-2-72230-514090-0000-0000-222	Stipends	-	4,240		4,240
141-1-222-0225-2-72230-520110-0000-0000-222	Social Security	-	263		263
141-1-222-0225-2-72230-520410-0000-0000-222	State Retirement	-	352		352
141-1-222-0225-2-72230-521210-0000-0000-222	Medicare	-	61		61
141-1-222-0225-2-72230-521710-0000-0000-222	State Retirement Hybrid	-	84		84
141-1-222-0225-2-72230-552410-0000-0000-222	In-Service/Staff Development	5,000		(2,500)	2,500
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>5,000</b>	<b>5,000</b>	<b>(2,500)</b>	<b>7,500</b>
141-1-222-0225-2-72250-579010-0000-BUDG-222	Other Equipment	132,175	7,500		139,675
	<b>Total 72250 - Education Technology</b>	<b>132,175</b>	<b>7,500</b>	<b>-</b>	<b>139,675</b>
141-1-222-0225-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	25,000		(10,000)	15,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>25,000</b>	<b>-</b>	<b>(10,000)</b>	<b>15,000</b>
141-1-222-0225-2-76100-570710-0000-0000-222	Building Improvements	5,000		(5,000)	-
	<b>Total 76100 - Regular Capital Outlay</b>	<b>5,000</b>	<b>-</b>	<b>(5,000)</b>	<b>-</b>
	<b>Total - Soddy Daisy Middle School</b>	<b>264,675</b>	<b>25,500</b>	<b>(25,500)</b>	<b>264,675</b>
<b>Tyner Academy</b>					
141-1-222-0237-3-71100-549990-0000-0000-222	Other Supplies & Materials	32,000			32,000
141-1-222-0237-3-71100-572210-0000-0000-222	Regular Instruction Equipment	34,000			34,000
	<b>Total 71100 - Regular Instruction</b>	<b>66,000</b>	<b>-</b>	<b>-</b>	<b>66,000</b>
141-1-222-0237-3-71300-514090-0000-0000-222	Stipends	-	56,059		56,059
141-1-222-0237-3-71300-520110-0000-0000-222	Social Security	-	3,475		3,475
141-1-222-0237-3-71300-520410-0000-0000-222	State Retirement	-	3,532		3,532
141-1-222-0237-3-71300-521210-0000-0000-222	Medicare	-	813		813
141-1-222-0237-3-71300-521710-0000-0000-222	State Retirement Hybrid	-	1,121		1,121
141-1-222-0237-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	14,000			14,000
141-1-222-0237-3-71300-547110-0000-0000-222	Software	-	12,000		12,000
141-1-222-0237-3-71300-549990-0000-0000-222	Other Supplies & Materials	33,500			33,500
141-1-222-0237-3-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0237-3-71300-573010-0000-0000-222	Equipment Vocational	40,000			40,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>97,500</b>	<b>77,000</b>	<b>-</b>	<b>174,500</b>
141-1-222-0237-3-72230-519610-0000-0000-222	Stipends	46,415			46,415
141-1-222-0237-3-72230-520110-0000-0000-222	Social Security	2,528			2,528
141-1-222-0237-3-72230-520410-0000-0000-222	State Retirement	4,034			4,034
141-1-222-0237-3-72230-521210-0000-0000-222	Medicare	673			673
141-1-222-0237-3-72230-521710-0000-0000-222	State Retirement Hybrid	350			350
141-1-222-0237-3-72230-549990-0000-0000-222	Other Supplies & Materials	28,500			28,500
141-1-222-0237-3-72230-552410-0000-0000-222	In-Service/Staff Development	18,000			18,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>100,500</b>	<b>-</b>	<b>-</b>	<b>100,500</b>
141-1-222-0237-3-72250-579010-0000-BUDG-222	Other Equipment	486,871		(77,000)	409,871
	<b>Total 72250 - Education Technology</b>	<b>486,871</b>	<b>-</b>	<b>(77,000)</b>	<b>409,871</b>
141-1-222-0237-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
	<b>Total - Tyner Academy</b>	<b>760,871</b>	<b>77,000</b>	<b>(77,000)</b>	<b>760,871</b>
<b>Tyner Middle Academy</b>					
141-1-222-0239-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	17,000			17,000
141-1-222-0239-2-71300-573010-0000-0000-222	Equipment Vocational	114,411			114,411
	<b>Total 71300 - Vocational Education Instruction</b>	<b>131,411</b>	<b>-</b>	<b>-</b>	<b>131,411</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		10/10/2024	INCREASE DECREASE	
141-1-222-0239-2-72230-519610-0000-0000-222	Stipends	4,368		4,368
141-1-222-0239-2-72230-520110-0000-0000-222	Social Security	272		272
141-1-222-0239-2-72230-520410-0000-0000-222	State Retirement	247		247
141-1-222-0239-2-72230-521210-0000-0000-222	Medicare	63		63
141-1-222-0239-2-72230-521710-0000-0000-222	State Retirement Hybrid	50		50
141-1-222-0239-2-72230-539990-0000-0000-222	Contracted Services	50,080		50,080
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>55,080</b>	<b>- -</b>	<b>55,080</b>
141-1-222-0239-2-72250-579010-0000-BUDG-222	Other Equipment	115,597		115,597
	<b>Total 72250 - Education Technology</b>	<b>115,597</b>	<b>- -</b>	<b>115,597</b>
141-1-222-0239-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	3,000		3,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>3,000</b>	<b>- -</b>	<b>3,000</b>
	<b>Total -Tyner Middle Academy</b>	<b>305,088</b>	<b>- -</b>	<b>305,088</b>
<b>STEM School</b>				
141-1-222-0280-3-71100-572210-0000-0000-222	Regular Instruction Equipment	39,582		39,582
	<b>Total 71100 - Regular Instruction</b>	<b>39,582</b>	<b>- -</b>	<b>39,582</b>
141-1-222-0280-3-71300-5116E0-PBEN-0000-222	STEM Teacher (.75 FTE)	45,236		45,236
141-1-222-0280-3-71300-520110-PBEN-0000-222	Social Security	2,805		2,805
141-1-222-0280-3-71300-520410-PBEN-0000-222	State Retirement	3,755		3,755
141-1-222-0280-3-71300-520610-PBEN-0000-222	Life Insurance	30		30
141-1-222-0280-3-71300-520710-PBEN-0000-222	Health Insurance	7,976		7,976
141-1-222-0280-3-71300-520810-PBEN-0000-222	Dental Insurance	244		244
141-1-222-0280-3-71300-521010-PBEN-0000-222	Unemployment Compensation	11		11
141-1-222-0280-3-71300-521210-PBEN-0000-222	Medicare	656		656
141-1-222-0280-3-71300-521710-PBEN-0000-222	State Retirement - Hybrid Stabilization Rate	905		905
141-1-222-0280-3-71300-529910-PBEN-0000-222	Long Term Disability	68		68
141-1-222-0280-3-71300-529930-PBEN-0000-222	Short Term Disability	82		82
141-1-222-0280-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	20,000		20,000
141-1-222-0280-3-71300-547110-0000-0000-222	Software	2,685		2,685
141-1-222-0280-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,000		5,000
141-1-222-0280-3-71300-573010-0000-0000-222	Vocational Equipment	80,000		80,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>169,453</b>	<b>- -</b>	<b>169,453</b>
141-1-222-0280-3-72230-552410-0000-0000-222	In-Service/Staff Development	10,000		10,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>10,000</b>	<b>- -</b>	<b>10,000</b>
141-1-222-0280-3-72250-579010-0000-BUDG-222	Other Equipment	184,647		184,647
	<b>Total 72250 - Education Technology</b>	<b>184,647</b>	<b>- -</b>	<b>184,647</b>
141-1-222-0280-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	4,686		4,686
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>4,686</b>	<b>- -</b>	<b>4,686</b>
	<b>Total - STEM School</b>	<b>408,368</b>	<b>- -</b>	<b>408,368</b>
	<b>TOTAL BUDGET</b>	<b>17,055,540</b>	<b>922,540 (922,540)</b>	<b>17,055,540</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 FUTURE READY INSTITUTES - HIXSON HIGH  
 BUDGET FISCAL YEAR 2024-2025**

**SOURCE OF FUNDS**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		
		9/19/2024	INCREASE	DECREASE
141-5-437-0000-0-00000-445700-0000-0000	Contributions and Gifts	50,000		
141-5-437-0000-0-00000-4T4555-0000-0000	Restricted for Education	23,600		
	<b>Total Source of Funds</b>	<b>73,600</b>	<b>-</b>	<b>-</b>

AMENDED BUDGET	
11/21/2024	
50,000	
23,600	
<b>73,600</b>	

**USE OF FUNDS SUMMARY**

		AMENDED BUDGET		
		9/19/2024	INCREASE	DECREASE
<b>71100</b>	Regular Instruction	26,500	7,000	(3,700)
<b>71300</b>	Vocational Education Instruction	30,100	700	-
<b>72130</b>	Other Student Support	9,000	-	-
<b>76100</b>	Regular Capital Outlay	8,000	-	(4,000)
	<b>Total Use of Funds</b>	<b>73,600</b>	<b>7,700</b>	<b>(7,700)</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		
		9/19/2024	INCREASE	DECREASE
141-5-437-0128-3-71100-542910-0000-0000	Instructional Materials	6,000	1,000	
141-5-437-0128-3-71100-547110-0000-0000	Software	7,000		(3,700)
141-5-437-0128-3-71100-572210-0000-0000	Equipment - Regular Instruction	13,500	6,000	
	<b>Total 71100 - Regular Instruction</b>	<b>26,500</b>	<b>7,000</b>	<b>(3,700)</b>
141-5-437-0128-3-71300-518990-PWOB-0000	Other Salaries	8,600		
141-5-437-0128-3-71300-520110-PWOB-0000	Social Security	-	500	
141-5-437-0128-3-71300-521210-PWOB-0000	Employer Medicare	-	200	
141-5-437-0128-3-71300-559990-0000-0000	Other Charges	21,500		
	<b>Total 71300 - Vocational Education Instruction</b>	<b>30,100</b>	<b>700</b>	<b>-</b>
141-5-437-0128-3-72130-552410-0000-0000	In Service/Staff Development	9,000		
	<b>Total 72130 - Other Student Support</b>	<b>9,000</b>	<b>-</b>	<b>-</b>
141-5-437-0128-3-76100-570710-0000-0000	Building Improvements	8,000		(4,000)
	<b>Total 76100 - Regular Capital Outlay</b>	<b>8,000</b>	<b>-</b>	<b>(4,000)</b>
	<b>TOTAL BUDGET</b>	<b>73,600</b>	<b>7,700</b>	<b>(7,700)</b>

**FEDERAL PROGRAMS**  
**USE OF FUNDS**

November 21, 2024

	REGULAR INSTRUCTION 71100	SPECIAL EDUCATION INSTRUCTION 71200	VOCATIONAL EDUCATION INSTRUCTION 71300	OTHER STUDENT SUPPORT 72130	SPECIAL EDUCATION SUPPORT 72220	HUMAN RESOURCES/ PERSONNEL 72520	COMMUNITY SERVICES 73300	INDIRECT COST 99100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
<b>BUDGET AMENDMENTS</b>										
Title III Immigrant	(12,749)			14,925				-200	1,976	1
USDOE School Based Mental Health Services Project				3,491					3,491	2
Elementary and Secondary School Emergency Relief (ESSER) 3.0	23,750					(23,750)			-	3
21st Century Community Learning Centers Cohort 2024							429	(429)	-	4
Carl Perkins Vocational Grant			26,990						26,990	5
Secondary Transition Indicator 14					(1,680)				(1,680)	6
	11,001	-	26,990	18,416	(1,680)	(23,750)	429	(629)	30,777	

**FEDERAL PROGRAMS**

**SOURCE OF FUNDS**

November 21, 2024

	FEDERAL THROUGH STATE 47100	ARP FEDERAL THROUGH STATE 47400	DIRECT FEDERAL FUNDS 47990	TOTAL REVENUE	AMENDMENT ITEM #
<b>BUDGET AMENDMENTS</b>					
Title III Immigrant	1,976			1,976	1
USDOE School Based Mental Health Services Project			3,491	3,491	2
Elementary and Secondary School Emergency Relief (ESSER) 3.0		-			3
21st Century Community Learning Centers Cohort 2024	-			-	4
Carl Perkins Vocational Grant	26,990			26,990	5
Secondary Transition Indicator 14	(1,680)			(1,680)	6
	<u>27,286</u>	-	3,491	<u>30,777</u>	

**SELF-FUNDED PROGRAMS**

**USE OF FUNDS**

November 21, 2024

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	VOCATIONAL EDUCATION INSTRUCTION 71300	REGULAR CAPITOL OUTLAY 76100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Future Ready Institutes - Hixson High	3,300	700	(4,000)	-	8

**SELF-FUNDED PROGRAMS**

**SOURCE OF FUNDS**

November 21, 2024

	RESTRICTED FOR EDUCATION FUND BALANCE	OTHER LOCAL REVENUES	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
BUDGET AMENDMENTS	34555	44000		
Future Ready Institutes - Hixson High	-	-	-	8

**STATE PROGRAMS**

**USE OF FUNDS**

November 21, 2024

	REGULAR INSTRUCTION 71100	VOCATIONAL EDUCATION INSTRUCTION 71300	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	VOCATIONAL EDUCATION SUPPORT 72230	EDUCATIONAL TECHNOLOGY 72250	TRANSPORTATION 72710	REGULAR CAPITAL OUTLAY 76100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
BUDGET AMENDMENTS										
Innovative School Models	(78,233)	258,000	(3,000)	183,171	27,773	(771,607)	(10,000)	393,896	-	7

**STATE PROGRAMS**  
**SOURCE OF FUNDS**

November 21, 2024

	STATE REVENUE	TOTAL REVENUE	AMENDMENT ITEM #
BUDGET AMENDMENTS	46000		
Innovative School Models	-	-	7

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Mary Ellen Heuton, CPA – Chief Financial Officer

**Date:** November 21, 2024

**Subject:** FY25 Budget Amendments – General Purpose

**Board Agenda Category:**

- Consent Agenda
  - Action Item
  - Reports and Information
- 

Board approval is requested to amend the FY25 General Purpose Operating Budget as follows:

- In September, the Board authorized the acquisition by the State of an Easement at Westview Elementary with proceeds of \$271,469. We are requesting an adjustment to revenue for these proceeds. A portion of these funds will be utilized to support the East Hamilton High School Amphitheater project, so we are requesting an appropriation of \$75,500 for this project. The balance of \$195,969 of proceeds will be appropriated within our Strategic Priorities funds that allow use for future opportunities or needs.
- In October, the Board approved the adoption of an additional curricula in mathematics. We are requesting funding to facilitate the adoption of this curricula by appropriating \$361,455 from our unassigned fund balance.
- As part of ongoing efforts to improve our website functionality and impact, we are going to initiate a project to implement a new website which will be converted from a contracted platform to an in-house managed platform. We are requesting funding to support this project by appropriating \$125,000 from our unassigned fund balance.

**Opportunity 2030 Commitment Connection**

- Every Student Learns
- Every Student Belongs
- Every School Equipped
- Every Employee Valued
- Every Community Served

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Dr. Zac Brown, Chief Talent Officer  
Mary Ellen Heuton, Chief Financial Officer  
Penny Murray, Executive Director

**Date:** November 21, 2024

**Subject:** Confirmation of Board Member Benefit Eligibility

**Board Agenda Category:**

- Consent Agenda
  - Action Item
  - Reports and Information
- 

In August 2010, the Board approved a motion for the Board of Education to compensate departing Board members \$750 for each year of service to the Board. The practice arose in correlation with a potential 457 retirement account that was later made available to Board members years ago. At some point in the past, this account was discontinued. However, the Board continued to pay retiring members through regular payroll practices and protocols.

Additionally, the prior motion confirmed that Board members are eligible to participate in medical insurance. Since that time, the Board has also received eligibility to participate in dental insurance, vision insurance, and also contribute to both the Flexible Spending and Dependent Care Accounts.

We recommend that members continue to have access to the above-named benefits.

Thank you in advance for your consideration of this request. Please do not hesitate to contact us if you have any questions.

**Opportunity 2030 Commitment Connection**

- Every Student Learns
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- Every Community Served

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Blake Freeman, Executive Director of Learning  
Robin Bambrey, Director of Elementary Teaching & Learning  
Dr. John Rice, Director of Middle School Teaching & Learning  
Dr. Jamie Parris, Director of High School Teaching & Learning

**Date:** November 21, 2024

**Subject:** Science Textbook Adoption Committees

**Board Agenda Category:**

- Consent Agenda
- Action Item
- Reports and Information

In accordance with state law and guidelines, we seek your approval for the following textbook committees to work on selecting Science curriculum resources. The committee will work to bring the best available instructional resources for your approval at the April 2025 Board Meeting. We recommend approval for the committees listed below to begin the work in December 2024.

**Elementary School Committee Gr. K-5**

Mary Avans, Lookout Mountain Elementary	Molly Brown, Exceptional Education	Celesta Carter, Rivermont Elementary
Allie Chase, McConnell Elementary	Lee Core, Bess T. Shepherd Elementary	Chris Cowan, Parent
Kessler Dorsey, Orchard Knob Elementary	Ashley Gorman, Thrasher Elementary	Jennifer Hartley, Spring Creek Elementary
Melinda "Mindy" Herman, Barger Academy	Keila Hutcheson, Daisy Elementary	Sara Lisowski, Nolan Elementary
Jayne Newell, Snow Hill Elementary	Shonna Penny, Dupont Elementary	Julie Spino, Challenger Center
Tiffany Stafford, Westview Elementary	Arthur Williams, East Ridge Elementary	Amber Wollner, Battle Academy

**Middle School Committee Gr. 6-8**

Ali Berry, Chatt School for Arts & Sciences	Bri Budd, Normal Park Upper	Penny Coltrin, Chatt School Liberal Arts
Natalie Cothran, East Lake Academy	Mandie Dean, Parent	Racheal Defriese, Soddy Daisy Middle
Andrea DelValle, East Ham Middle	Edie Goins, East Ridge Middle	Virginia Hagen, Signal Mtn Middle
Madeline Krafka, Red Bank Middle	Frenzica Mann, Ooltewah Middle	Matthew Martin, Dalewood Middle
Kristin Ooten, Sale Creek Middle	Robinson Renard, Howard Connect	Sarah Roberson, Orchard Knob Middle
Samantha Smith, Loftis Middle	Madeline Townsend, Brown Middle	

**High School Committee Gr. 9-12**

Megan Bragg, Parent	Sean Brown, Central High	Cyndi Chambers, East Hamilton High
Tina Cotreau, Chatt School for Arts & Sciences	Aubrey Daniel, Chatt School for Liberal Arts	Danielle Floyd, Brainerd High
Joey Gaby, Tyner High	Melissa Greever, East Ridge High	Gillian Hickens, Lookout Valley High
Jesse Hillis, Signal Mountain High	Amy Johnson, Howard High	Leah Keith, Red Bank High
Christy Leffew, Soddy Daisy High	Kaitlin McClendon, Soddy Daisy	Cara "Dani" Morris, Hixson High
Ashley Patterson, Hixson High	Alyson Prescott, Tyner High	Erica Rayburn, ENL Central Office
Jessica "JJ" Roberson, Sequoyah High	Forest Shober, University High	Sarah Stumper, Howard
Jacob Truett, Ooltewah High	Christy Varnell, Hixson High	Charles Weems, ExEd Central Office
Amanda Williams, Soddy Daisy High	Jason Wohlers, East Hamilton High	

## **Opportunity 2030 Commitment Connection**

- Every Student Learns
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- Every Employee Valued
- Every Community Served

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Dr. Zac Brown, Chief Talent Officer, Talent Department

**Date:** November 21, 2024

**Subject:** 2024 LEA Compliance Report

**Board Agenda Category:**

- Consent Agenda
  - Action Item
  - Reports and Information
- 

Local Education Agencies (LEA) are required to comply with all federal and state education laws and State Board of Education rules. The annual compliance report is one mechanism TDOE uses to ensure education laws and rules are faithfully executed.

Each year, the LEA is required to submit the Local Education Agency Compliance Report and Corrective Action Plan to the School Board for approval.

Enclosed:

2024 Local Education Agency Compliance Report signature page

**Opportunity 2030 Commitment Connection**

- Every Student Learns
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- Every School Equipped
- Every Employee Valued
- Every Community Served

## 2024 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 29, 2024**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

- I certify that the LEA is in compliance with all federal and state education laws and SBE rules.
- I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

**LEA Name:** Hamilton County Department of Education

**Director of Schools/Superintendent Name:** Dr. Justin Robertson

**Director of Schools/Superintendent Signature:**

**School Board Chair Name:** Joe Smith

**School Board Chair Signature:**

**Date of School Board Approval:** 11/21/2024

**UPLOAD COMPLETED REPORT TO ePlan BY NOVEMBER 29, 2024**

(including the corresponding corrective action plan if applicable).

Upload instructions are accessible [here](#).

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Shannon Moody, Chief Officer of Strategy

**Date:** November 21, 2024

**Subject:** Proposed Policy Revision/First Read

**Board Agenda Category:**

- Consent Agenda
- Action Item
- Reports and Information

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The Administration, in consultation and under the advisement of the Board's attorneys, has reviewed and recommended the following policies for a first reading.

<b><u>POLICY #</u></b>	<b><u>POLICY TITLE</u></b>
3.205	Security

The changes are presented for a first read only. Proposed changes/revisions must receive approval by the Board upon a second and/or final reading at a future board meeting to take effect.

**Opportunity 2030 Commitment Connection**

- Every Student Learns
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# Hamilton County Board of Education

Monitoring: Review: Annually in October	Descriptor Term:  <b>Security</b>	Descriptor Code: 3.205	Issued Date: 11/15/18
		Rescinded:	Revised: <b>12/19/24</b>

1  
2 The director of schools shall establish procedures as required to adequately protect school property  
3 which shall include, but not be limited to:

- 4
- 5 1. Closing and securing teacher work areas when being left unattended or at the end of the day;
  - 6 2. Denying students permission to use the classrooms, laboratories, gymnasiums or other school  
7 facilities or equipment without appropriate faculty supervision;
  - 8 3. Controlling the issuance of building keys and master keys; and
  - 9 4. Developing programs which contribute to the proper care and use of school facilities and  
10 equipment.
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15 ~~The principal shall call School Resource Officers, School Safety Officers, and/or law enforcement~~  
16 ~~officials in cases involving illegal entry, theft or vandalism.~~

17  
18 ~~The principal shall notify the director of schools within 48 hours after each case of vandalism, theft,~~  
19 ~~building damage and illegal entry.~~

20  
21 ~~The director of schools, or his/her representative, is authorized to sign a criminal complaint and to~~  
22 ~~press charges against trespassers, perpetrators of vandalism against school property.~~

## 23 REPORTING REQUIREMENTS<sup>1</sup>

24  
25  
26 A teacher who observes or otherwise has knowledge of an assault and battery or an act of vandalism  
27 endangering life, health, or safety committed by a student on school property shall immediately report  
28 such action to the principal of the school. A fight not involving the use of a weapon or a fight that does  
29 not result in a serious personal injury to one or more of the persons involved must only be reported to  
30 the school administration.

31  
32 A principal who has knowledge of illegal entry, theft, damage to school property, assault and battery, or  
33 an act of vandalism endangering life, health, or safety committed by a student on school property, or  
34 who receives report of such action, shall immediately report such action to law enforcement and to the  
35 director of schools.

36  
37 School administrators must promptly report to law enforcement and investigate any reported threat of  
38 mass violence made by a student on school property or at a school-related activity. For purposes of this  
39 policy, a threat of mass violence means any act which a reasonable person would conclude could lead to  
40 the serious bodily injury or death of two (2) or more persons.<sup>2</sup> As part of this investigation, school  
41 officials must convene a threat assessment team, to include representatives of law enforcement, per Tenn.  
42 Code Ann. 49-6-2701.

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Legal References:

- 1. TCA 49-6-4301 (a)
- 2. TCA 39-16-517 (a)(1)

\_\_\_\_\_  
Cross References:

Visitors to the Schools 1.501

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Shannon Moody, Chief Officer of Strategy

**Date:** November 21, 2024

**Subject:** Proposed Policy Revision, 2<sup>nd</sup> and Final Read

**Board Agenda Category:**

- Consent Agenda
  - Action Item
  - Reports and Information
- 

The Administration, in consultation and under the advisement of the Board's attorneys, has reviewed and recommended the following policies for a second and final reading.

<b><u>POLICY #</u></b>	<b><u>POLICY TITLE</u></b>
3.201	Safety
3.202	Emergency Preparedness Plan
3.203	Crisis Management
3.206	Community Use of Facilities
3.400	Student Transportation Management
3.401	Scheduling and Routing
3.402	Special Use of School Buses
3.405	Owner Operator Bus Service
3.503	Food Services Employee Health Policy
5.802	Qualifications and Duties of the Director of Schools
6.309	Zero Tolerance Offenses

Proposed policy revisions must receive approval by the Board upon a second and final reading to take effect.

## **Opportunity 2030 Commitment Connection**

- Every Student Learns
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<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in October	Descriptor Term:  <b>Safety</b>	Descriptor Code: <b>3.201</b>	Issued Date: 11/15/18
		Rescinded:	Revised: 11/21/24

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Within board policy, the principal shall develop procedures for keeping school facilities safe and free from hazards.

All staff members shall report current and potential hazards to their immediate supervisors.

Each principal is responsible for seeing that the practice of safety is a part of the instructional program of the school and that it is appropriately geared to students at different grade levels<sup>1</sup>.

The program shall include:

1. Fire prevention
2. Accident prevention
3. Warning systems
4. Emergency drills (Fire, severe weather, earthquake, bomb threat, and active shooter.)
5. Emergency closings
6. Traffic safety
7. Traffic and parking controls
8. Safety inspections
9. First aid
10. A disaster preparedness plan for a nuclear or other major emergency.

School administration shall work in consultation with the district safety and security department, local law enforcement and first responders to develop and review safety procedures annually and update as appropriate.

Only students assigned to the school, the staff of the school, parents of students, and other persons with lawful and valid business on the school premises shall enter onto the grounds or into the buildings of the schools during the hours of student instruction. All staff members shall report all persons appearing to be improperly on school premises to the principal<sup>2</sup>.

The principal shall secure assistance from School Resource Deputies/Officers, School Safety Officers and/or law enforcement officials when he/she deems necessary in order to maintain order or security during the school day or during extracurricular activities at school.

Legal References:

1. TCA 49-6-1024
2. TCA 49-6-2008

Cross References:

Visitors to the School 1.501

<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in October	Descriptor Term: <b>Emergency Preparedness Plan</b>	Descriptor Code: <b>3.202</b>	Issued Date: 11/15/18
		Rescinded:	Revised: 11/21/24

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The Director of Schools shall be responsible for developing, maintaining and acquiring Board approval of the District Emergency Preparedness Plan<sup>1</sup>, which shall include procedures for an intruder, weapon on campus, nuclear plan emergency, bomb threat, civil disturbance, earthquake, fire, tornado, or other severe weather, and medical emergencies such as pandemic flu outbreak.

Emergency preparedness drills will be developed and implemented by each principal, with approval of the Director of Schools, and when appropriate, be held in conjunction with emergency response agencies. These procedures shall be in written form and distributed to all staff, students and parents.

The principal shall be responsible for ensuring that a sufficient number of drills is conducted in order to give instruction and practice in proper actions by staff and students.

Fire Drills requiring full evacuation shall be held at least one (1) time every thirty (30) School days, with two (2) fire drills occurring during the first thirty (30) full days of the school year. Additionally, four (4) fire safety educational announcements will be conducted throughout the school year<sup>2</sup>.

- Intruder Drill: One (1) armed intruder drill shall be conducted annually in coordination with local law enforcement<sup>3</sup>.
- Incident Command Drill: Each school shall conduct one (1) incident command drill without students present to prepare school staff and law enforcement on what to expect in the event of an emergency situation in school<sup>3</sup>.
- Emergency Bus Safety Drill: Each school must conduct an emergency bus drill without students present and must prepare school staff on what is expected in the event on an emergency situation of a school bus<sup>3</sup>.
- CPR/AED: One (1) drill annually for All school personnel<sup>4</sup>.
- Each school shall conduct three (3) additional safety drills not requiring full evacuation of all persons from the building during each school year. At least one of these should be a tornado drill<sup>2</sup>.
- Results of all drills must be maintained for a minimum of five years.

Schools within the City limits of Chattanooga must conduct two (2) fire drills per month. The dates and times of these drills shall be recorded in district Emergency Management software.

In the event of any threats to safety, students will be retained at school when less than one hour of warning time is given, unless parents or persons authorized by the parents pick up their children.

Safety/Compliance shall regularly check the quantity, locations, and conditions of fire extinguishers, and shall give all school personnel instructions in the proper use of them in their building.

**MEDICAL EMERGENCIES/PANDEMIC FLU**

1 In the event of medical emergencies, such as a pandemic flu outbreak, school officials shall cooperate  
2 and consult with the local and state health departments and other local emergency or healthcare providers  
3 in protecting students and the community from further infection. The Director of Schools shall develop  
4 procedures for health emergencies using as reference the state’s 2009 Pandemic Influenza Response  
5 Plan<sup>3</sup>.

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Legal References:

- 17 1. TRR/MS 0520-01-02-.30; TCA 49-6-804
- 18 2. TCA 68-102-137(b)(f)
- 19 3. TCA 49-6-807
- 20 4. TCA 49-2-122; TCA 49-6-1208; TCA 68-140-403; TRR/MS 0520-01-02-.30
- 21 5. Tennessee Department of Health Pandemic Influenza Response Plan
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- Cross References:
- Emergency Closings 1.8011
  - Community Use of School Facilities 3.206

<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in October	Descriptor Term:  <b>Crisis Management</b>	Descriptor Code: <b>3.203</b>	Issued Date: 12/16/04
		Rescinded:	Revised: 11/21/24

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Each school and the district shall develop an Emergency Operations plan for use in response to a school crisis such as suicide, gun violence, and death of a student, parent or faculty member. Within the development of such plan, each school and the district shall appoint a School Safety Team which shall deal with specific situations, assist in decision making and disseminate information in the event of a crisis.

Each building-level school safety team shall be appointed by the building principal, in accordance with regulations or guidelines prescribed by the district’s director of schools. Such building-level teams shall include, but not be limited to, representatives of teacher, administrator and parent organizations, and school personnel including school safety personnel, as well as community members, local law enforcement officials, local ambulance or other emergency response agencies, and any other representatives the district’s director of schools deems appropriate<sup>1</sup>.

The principal of each building shall be responsible for the development and implementation of an Emergency Operations Plan which shall be distributed to building employees, parents, and members of the Safety Team. Training for all school employees in the crisis management procedures shall be conducted annually during in-service sessions prior to the beginning of school.

In the event of a crisis, the principal shall notify the school Safety Team, and the appropriate district staff, including the director of schools. The principal shall also document his/her actions in regards to the management of any crisis. If he/she determines it to be necessary, the principal shall contact the appropriate emergency services (police, fire, ambulance, etc.).

All media inquiries shall be directed to the director of schools' office.

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Legal References:  
1. TCA 49-6-806

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Cross References:  
News Releases, News Conferences and Interviews 1.503

<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in October	Descriptor Term:  <b>Community Use of School Facilities</b>	Descriptor Code: <b>3.206</b>	Issued Date: 07/20/17
		Rescinded:	Revised: 11/21/24

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2 Subject to rules and regulations that may be adopted by each principal, school facilities may be used by  
3 the public for charitable, civic, recreational, cultural, community and other purposes when not in use for  
4 a regular school day<sup>1,2,3</sup>. This policy sets forth the guidelines pursuant to which school facilities may be  
5 used by the public.

6  
7 **Outdoor Facilities**

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9 During daylight hours on any day school is not in session, the public is permitted to access the play-  
10 grounds, outdoor basketball courts, and/or outdoor tracks of any school; provided, however, that any  
11 recognized school group shall have the right to reserve any such property for its exclusive use in  
12 accordance with procedures established by the school principal; and further provided that the principal of  
13 each school shall have the right to establish rules and regulations governing the conduct of the public on  
14 the school campus.

15  
16 **Use of School Facilities by Groups**

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18 If any group wishes to use a school building or grounds or portions thereof, the group shall complete a  
19 school facilities use form available at the school office. The following terms and conditions shall apply to  
20 the use of any school facilities by any group:

- 21  
22
- 23 1. Any group seeking to use a school building or ground, athletic facility or any portion thereof  
24 must complete a school facilities use form and have it approved by the principal, Office of Risk  
25 Management, and a Community Superintendent prior to use of the facilities. All use of Facilities  
26 forms expire on June 30 and must reapply July 1 at the start of the fiscal year.
  - 27 2. The school system will charge any group using the school facilities a fee to offset the school  
28 system’s costs arising out of this use; provided, however, that student clubs and activities,  
29 parent/teacher associations and any recognized school support organization shall be permitted to  
30 use the school facilities without charge.
  - 31 3. Any group receiving permission for use of the school facilities are restricted to the dates and  
32 hours approved unless the principal, Office of Risk Management, or a Community  
33 Superintendent approves a change in the proposed date and time of use.
  - 34 4. Groups receiving permission for the use of any facilities are responsible for the observance of all  
35 rules and regulations established by the school system and the principal. Groups are also  
36 responsible for their use of the facilities and will be liable for any damage to the building or any  
37 equipment. Under no circumstances will groups allow the use of alcoholic beverages, drugs,  
38 tobacco, or profane language at any time during their use of school facilities, and no group will  
39 permit gambling in any form during its use of school facilities.
  - 40 5. If a group is to use a school kitchen, at least one member of the cafeteria staff must be present to  
41 supervise the use of the cafeteria equipment. Contact the School Nutrition Department to  
complete their “Special Activity Function” form.

- 1       6. Each building principal is responsible for assigning a school employee to be present during a
- 2       group’s use of school facilities. The assigned employee shall be compensated for their time, and
- 3       this cost will be included in fees assessed to use school facilities. At all times, there will be
- 4       appropriate adult supervision over any use of school facilities.
- 5       7. School facilities may not be used for private profit; provided, however, that this restriction does
- 6       not prevent a group using a school facility from paying an honorarium or de minimis
- 7       compensation to someone where the payment is incidental to an otherwise acceptable public
- 8       charitable, civic, recreational or cultural use of the facilities; and further provided that a principal
- 9       may allow the operation of private daycare centers and kindergartens which provide educational
- 10      and childcare services to the community<sup>2</sup>.
- 11      8. School facilities may be used for memorial services if approved by the principal. Funeral services
- 12      are not to be held in school facilities. A funeral service is defined as any activity that includes
- 13      remains of the deceased in any form.
- 14      9. Any use of any school facility will comport with the requirements of state and federal law
- 15      including but not limited to the First Amendment to the United States Constitution.

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Legal References:

- 1. TCA 49-50-201
- 2. TCA 49-2-203(b)(4)
- 3. Lamb's Chapel v . Center Moriches Union Free School District,  
113 S. Ct. 2141 (1993)

Cross References:

Tobacco-Free Schools 1.803

<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in October	Descriptor Term: <b>Student Transportation Management</b>	Descriptor Code: <b>3.400</b>	Issued Date: 12/16/04
		Rescinded:	Revised: 11/21/24

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To better serve the diverse geography of Hamilton County, the Board of Education has contracted with different companies for the purpose of providing a system of student transportation. These companies include independent owner-operators and an approved large-scale transportation contractor. The Administration has the responsibility of developing routes for the efficient operation of the schools and assigning these routes to owner-operators and the approved transportation contractor.

**TRANSPORTATION DIRECTOR<sup>1</sup>**

The Director of Schools shall appoint a Transportation Director for the district. He/she shall be responsible for the monitoring and oversight of the transportation services for the district and the performance of the owner-operators and the approved transportation contractor. As part of his/her duties, the Transportation Director shall develop a comprehensive manual regulating the operation of the department. This manual shall be available online.

The Transportation Director shall complete a student transportation management training program upon appointment. Every year, the Transportation Director shall complete a minimum of four (4) hours of training annually.

The Director of Schools or his/her designee shall ensure that training is completed and provide the Department of Education with appropriate documentation.

**STUDENT CONDUCT<sup>2</sup>**

All buses and bus stops are an extension of the school. As such, students are expected to behave appropriately. Any misbehavior will be dealt with according to the Code of Acceptable Behavior and Discipline.

Students with disabilities may not be suspended from the bus without first considering whether the child's behavior was a manifestation of a disability and/or whether the bus suspension would impact the delivery of a free appropriate public education.<sup>3</sup>

Bus drivers are authorized to submit a behavior referral to school administrators as appropriate.

**VIEWING OF BUS VIDEOS<sup>4</sup>**

Owner-operators and the approved transportation contractors shall have district approved video cameras installed on each bus. These cameras must be activated any time students are in the bus or the bus engine is on. Video recordings must be kept and maintained for no less than 30 days.

1 Upon request, a parent or guardian may view a bus video showing his or her student. The video must  
2 be viewed in the presence of the Transportation Director or his/her designee, and the parent or  
3 guardian may not have a copy of the video.  
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15 Legal References:

- 16 1. TCA § 49-6-2116(a)-(c)
- 17 2. TCA § 49-6-4002(b)(9)
- 18 3. *Questions and Answers on Serving Children with Disabilities Eligible for Transportation*, Office of Special Education and  
19 Rehabilitative Services, U.S. DOE, November 2009.
- 20 4. TCA § 49-6-2119

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Cross References:

<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in October	Descriptor Term:  <b>Scheduling and Routing</b>	Descriptor Code: <b>3.401</b>	Issued Date: 12/16/04
		Rescinded:	Revised: 11/21/24

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All school bus routes shall be arranged in such a way as to travel the safest and most efficient route from the time the first student is picked up until the trip is complete. The director of schools or his or her designee shall have sole authority to create, assign, eliminate, revise, or combine bus routes.

The Director of Transportation will be responsible for surveying all bus routes and scheduling bus transportation, including the determination of bus stops and the assignment of students<sup>1</sup>.

Appeals of transportation decisions shall be made to the director of schools or his or her designee and then to the Board.

Students shall not be in transit to and from school more than one and one-half hours each way<sup>2</sup>.

Where practical, transfers may be made from one bus to another. Both buses shall be present while the transfer is in process, unless the transfer point is a school campus. Leaving students at a home or place of business for transfer shall be permitted only after approval has been obtained from the Director of Transportation.

Bus routes shall not overlap unless necessary to reach some other portion of each respective route or unless overlapping results from the necessity to travel the main highway to school centers. When more than one bus travels a main highway and each bus picks up some students along such routes, each bus shall be assigned a certain portion of the route and all students within this section shall ride the bus to which assigned.

Once the official route is begun, stops shall only be made to take on, discharge or transfer students. Buses are not to stop at stores (or make any other non-designated stops except for emergencies) when transporting students.

Students who ride school buses shall attend the school designated for that bus route. If a parent chooses to send his/her child to another school in the system, the parent must provide transportation to and from that school.

Legal References:

1. TCA 49-6-2106; TCA 49-6-2102(a)-(c)
2. TCA 49-6-2105

Cross References:

<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in October	Descriptor Term: <b>Special Use of School Buses</b>	Descriptor Code: <b>3.402</b>	Issued Date: 09/20/07
		Rescinded:	Revised: 11/21/24

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For purposes of Hamilton County Board policies, "extracurricular trips" shall mean "any school approved trip other than transportation of students to school in the morning and from school in the afternoon". All standard rules of student and driver conduct shall apply to all extracurricular trips. The principal will make all transportation arrangements for extracurricular trips with approved vendors. The Board may establish special rates for extended trips or in special cases.

Only owner/operators and public carriers under contract with the Superintendent or coaching services duly approved by the Board may provide transportation for extracurricular trips.

**Extracurricular Trips by Contractors**

Principals shall have discretion to request from the director of transportation a contractor or a board-approved coach service to transport students on school sponsored extracurricular trips. Notwithstanding the discretion that the school principal has whether to utilize a contractor, the principal may not offer to pay, and the contractor may not agree to accept, any more or less than the standard rate as established for each school trip.

Whenever a contractor uses his/her bus for an extracurricular trip which is school sponsored or sanctioned by the Department of Education, the contractor will abide by the same rules and regulations required in the normal school bus route operation.

**Private Trips by Contractor**

Whenever a contractor uses his/her bus for a trip that is not school sponsored or not sanctioned by the Department of Education he must abide by the following:

1. Contractor will cover the words "Hamilton County Schools" on each side of the bus and the words "School Bus" on the front and rear in such a manner as not to be visible to the general public and operate his bus in any manner he desires.
2. Contractor shall comply with all applicable state and federal regulations for the transport of persons.

Legal References:

Cross References:  
 Extracurricular Activities 4.300  
 Interscholastic Athletics 4.301  
 Field Trips and Excursions 4.302

<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in October	Descriptor Term: <b>Owner/Operator Bus Service</b>	Descriptor Code: <b>3.405</b>	Issued Date: 09/19/19
		Rescinded:	Revised: 11/21/24

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The director of schools will contract annually with individual owners of buses to provide student transportation services<sup>1</sup>.

**RESPONSIBILITIES OF BUS OWNERS**

1. Each school bus and all related equipment shall be maintained in condition to operate safely at all times during the school year and shall conform to specifications as set forth by the State Board of Education<sup>1</sup> and National Highway Traffic Safety Administration.
2. Each bus driver shall obey all applicable state rules and regulations.
3. A school bus owner shall give 30 calendar days written notice to the Board when he/she wishes to terminate his/her bus operation contract.
4. A school bus owner shall secure the approval of the director of schools or his/her designee before he may sell his bus during the period of his/her contract. The sale of a bus does not obligate the director of schools to enter into contract with the new owner.
5. Each school bus owner shall have on file in the director of schools' office or his/her designee a current statement of liability and property damage insurance coverage carried on the bus, bus driver and bus contractors.
6. Each school bus owner must specify for the director of schools' approval or his/her designee the name of the designated driver and at least one substitute driver of his/her bus.
7. Each school bus driver shall submit to the director of schools or his or her designee, the results of his latest physical examination.
8. By the end of the first month of each school year, each bus owner shall file with the director of schools or his/her designee on forms approved by the Board a report giving an accurate record of the names of all students transported on his/her bus and the school to which each student is transported.

Legal References: \_\_\_\_\_

Cross References: \_\_\_\_\_

1. TCA 49-6-2102(d) TRR/MS 0520-01-05

<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in October	Descriptor Term: <b>Food Services Employee Health Policy</b>	Descriptor Code: <b>3.503</b>	Issued Date: 11/19/15
		Rescinded:	Revised: 11/21/24

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**PURPOSE**

The purpose of the Food Service Employee Illness Reporting Policy is to ensure that all food service employees notify the “Person In Charge” (PIC) such as their Cafeteria Manager (or the Area Supervisor if the manager is not available) when they experience any of the conditions listed so that appropriate steps are taken to preclude transmission of Foodborne illness or communicable diseases.

**POLICY**

The Hamilton County Department of Education School Nutrition department is committed to ensuring the health, safety, and well-being of our employees and customers and complying with all health department regulations, State of Tennessee and federal regulations<sup>1</sup>. All food service employees shall report if they are experiencing any of the following symptoms to their Cafeteria Manager or Area Supervisor:

- Diarrhea
- Vomiting
- Jaundice (yellow skin or eyes)
- Sore throat with fever of 100.0 degrees Fahrenheit or greater
- Lesions (such as boils and infected wounds, regardless of size) containing pus on the fingers, hands or wrists.

For the below conditions, the Cafeteria Manager and/or Area Supervisor will work with the Human Resources (HR) department. The HR department will partner with the Hamilton County Health Department to determine next steps prior to the employee returning to work.

Food service employees should first notify their Cafeteria Manager or Area Supervisor whenever diagnosed by a healthcare provider as being ill with any of the following diseases that can be transmitted through food or person-to-person casual contact such as:

- Salmonella Typhi (typhoid-like fever)
- Nontyphoidal Salmonella
- Shigellosis
- Escherichia coli (E. Coli)
- Hepatitis A Virus
- Norovirus

In addition to the above conditions, food service employees shall notify their Cafeteria Manager or Area Supervisor if they have been exposed to the following high-risk conditions:

- Exposure to or suspicion of causing any confirmed outbreak involving the above illnesses.

- A member of their household is diagnosed with any of the above illnesses.
- A member of their household is attending or working in a setting that is experiencing a confirmed outbreak of the above illnesses.

**FOOD EMPLOYEE RESPONSIBILITY**

All food service employees shall follow the reporting requirements specified above involving symptoms, diagnosis and high-risk conditions specified. All food service employees subject to the required work restrictions or exclusions that are imposed upon them as specified in Tennessee law, the local Hamilton County Health Department, regulatory authority or PIC, shall comply with those requirements as well as follow good hygienic practices at all times

**PIC RESPONSIBILITY**

The PIC shall take appropriate action as specified in Tennessee Department of Agriculture State Retail Food Safety Act to exclude, restrict and /or monitor food service employees who have reported any of the aforementioned conditions. The HR department shall ensure these actions are followed and only release the ill food service employee once evidence, as specified in the food code and after the employee is cleared by the Hamilton County Health Department, is presented demonstrating the person is free of the disease-causing agent or the condition has otherwise resolved.

The PIC shall cooperate with the regulatory authority during all aspects of an outbreak investigation and adhere to all recommendations provided to stop the outbreak from continuing. The PIC will ensure that all food service employees who are employed acknowledge awareness of this policy. The PIC will continue to promote and reinforce awareness of this policy to all food service employees on a regular basis to ensure it is being followed.

Legal References:

TCA 68-14-704 (8)(A)(iii); 2009 FDA Food Code, Part 2-2 (US Department of Health and Human Services)

Cross References:

<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in September	Descriptor Term: <b>Qualifications and Duties of the Director of Schools</b>	Descriptor Code: <b>5.802</b>	Issued Date: 07/12/12
		Rescinded:	Revised: 11/21/24

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**QUALIFICATIONS:**

1. A professional educator's license
2. A master's degree in education with preference for a doctorate degree
3. Three years of successful experience in school administration
4. Such other qualifications as the Board deems desirable

**REPORTS TO:** The Board of Education

**SUPERVISORS:** All administrative and supervisory personnel in the district

**JOB GOAL:** To provide leadership in developing and maintaining the best possible educational programs and services.

**SCOPE OF RESPONSIBILITY:** The management responsibilities of the Director of Schools shall extend to all activities of the district, to all phases of the educational program, to all aspects of the financial operation, to all parts of the physical plant, and to the conduct of such other duties as may be assigned by the Board. The Director of Schools may delegate these duties together with appropriate authority but may not delegate nor relinquish ultimate responsibility for results or any portion of accountability.

**ESSENTIAL FUNCTIONS:**

**General Administrative**

1. Provides leadership in identification of priorities and assures that all activities reflect those board-established priorities.
2. Prepares and recommends short- and long-range plans for board approval and implements those plans when approved.
3. Prepares, in conjunction with the Board Chair, agenda recommendations relative to all matters requiring board action, including all facts, information, options, and reports needed to assure informed decisions. Provides advice and counsel to the Board on matters before it.
4. Attends all regular and special meetings of the Board and keeps a complete and accurate record of the proceedings of all meetings of the Board and of its official acts.
5. Recommends drafts of new policies or changes to the Board, anticipates potential problems, recommends policies or courses of staff action.
6. Develops administrative procedures to implement board policy and disseminates these procedures to appropriate staff.
7. Keeps the Board informed regarding development in other districts or at state and national levels that would be helpful to the district.

- 1 8. Ensures that all local, state/federal standards for the health and safety of the students and staff 1
- 2 are maintained and that required reports are maintained.
- 3 9. Fulfills all statutory obligations and implements the education law of the State of Tennessee and
- 4 the rules and regulations of the State Board.<sup>1</sup>
- 5

### 6 **Financial Management**

- 7
- 8 1. Provides direction to and supervision of school business functions. Encourages development and
- 9 implementation of sound business practices. Continually assesses business practices to achieve
- 10 efficiency.
- 11 2. Prepares annually a budget and submits it to the Board for approval. Presents approved budget to
- 12 the appropriate local funding body for adoption.
- 13 3. Make appropriate written reports for the Board detailing all receipts and expenditures of the
- 14 public-school funds and submit them to the local funding body.
- 15 4. Ensures that funds are spent prudently by providing adequate control and accounting of the
- 16 district's financial and physical resources.
- 17

### 18 **Personnel Administration**

- 19
- 20 1. Employs such personnel as may be necessary within the limits of budgetary provisions and
- 21 recommend to the Board teachers who are eligible for tenure.
- 22 2. Develops recruitment procedures to assure well-qualified applicants for professional and
- 23 nonprofessional positions.
- 24 3. Assigns and transfers employees as the interest of the district may dictate and reports such action
- 25 to the Board for information and record.
- 26 4. Holds meetings of teachers and other employees as necessary for the discussion of matters
- 27 concerning the welfare and improvement of the schools.
- 28 5. Communicates directly or through delegation all actions of the Board relating to personnel
- 29 matters to all and receives from employees' communications to be made to the Board.
- 30 6. Informs the State Board of Education of the identities of any licensed educators or educators who
- 31 have a temporary teaching permit employed by the district who have pleaded guilty or nolo
- 32 contendere, been convicted, or otherwise found guilty of an offense listed in TCA 49-5-417(c).<sup>2</sup>
- 33

### 34 **Instructional Leadership**

- 35
- 36 1. Administers as chief school executive, the development and maintenance of a positive
- 37 educational program designed to meet the needs of the community and to carry out the policies of
- 38 the Board. Ensures that a system of thorough and efficient education, as defined by state law, is
- 39 available to all students.
- 40 2. Recommends to the Board for its adoption all courses of study, curriculum guides and major
- 41 changes in tests and time schedules to be used in the schools.
- 42 3. Oversees the timely revisions of all curriculum guides and courses of study.
- 43 4. Develops guidelines and direction for monitoring the effectiveness of existing and new programs.
- 44 5. Conducts a periodic audit of the total school program and advises the Board of recommendations
- 45 for the educational advancement of the schools.
- 46 6. Seeks out available sources for grant funding to support programs and projects.

- 7. Ensures that the goals of the school system are adequately reflected in its educational program and operations.

**Community/Public Relations**

- 1. Promotes community support of the schools. Interprets district programs and services, reports plans, events and activities of interest and solicits community opinions regarding school and educational issues.
- 2. Identifies available community resources and links to social service agencies that support education and healthy child development.
- 3. Develops strategies to promote parental involvement in their children's education and provides opportunities for parent-teacher interaction.
- 4. Maintains contact and good relations with local media. Acts as the Board's spokesperson.
- 5. Ensures that the district interests will be represented in meetings and activities of municipal and other governmental agencies.
- 6. Represents the school system and its interests in community organizations, activities, and projects.

**TERMS OF EMPLOYMENT:** Twelve (12) months a year. Serves in accordance with the terms of the contract between the board and the director of schools. Salary to be determined by the Board.

**EVALUATION:** Performance of this job will be evaluated in accordance with provisions of state law and the board's policy on evaluation of the Director of Schools.

**GENERAL REQUIREMENTS:** The above statements are intended to describe the general nature and level of work being performed by the person assigned to this position. They are not intended to be a complete list of responsibilities, duties and skills required of personnel so assigned.

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Legal References:

- 1. TCA 49-2-301
- 2. TCA 49-5-417(c)

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Cross References:

# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>Zero Tolerance Offenses</b>	Descriptor Code: 6.309	Issued Date: 09/15/16
		Rescinded:	Revised: 11/21/24

1  
2 In order to ensure a safe and secure learning environment, the following offenses will not be tolerated,  
3 and in accordance with state law, any student in violation shall be expelled for a period of not less than  
4 one (1) calendar year:

## 6 **WEAPONS & DANGEROUS INSTRUMENTS**

7  
8 Students shall not possess, handle, transmit, use, or attempt to use any dangerous weapon in school  
9 buildings or on school grounds at any time, or in school vehicles and/or buses or off the school  
10 grounds at a school-sponsored activity, function, or event.<sup>1</sup>

11  
12 Dangerous weapons for the purposes of this policy shall include but are not limited to a firearm or  
13 anything manifestly designed, made, or adapted for the purpose of inflicting death or serious bodily  
14 injury or anything that in the manner of its use or intended use is capable of causing death or serious  
15 bodily injury.<sup>2</sup>

16  
17 Violators of this section shall be subject to suspension and/or expulsion from school for a period of not  
18 less than one (1) calendar year.

## 20 **FIREARMS (as defined in 18 U.S.C.§ 921)<sup>3</sup>**

21  
22 In accordance with state law, any student who unlawfully possesses a firearm on school property shall  
23 be expelled for a period of not less than one (1) calendar year. The Director of Schools shall have the  
24 authority to modify this expulsion requirement on a case-by-case basis.<sup>5</sup>

## 26 **DRUGS**

27  
28 In accordance with state law, any student who unlawfully possesses or is under the influence of any drug  
29 including any controlled substance or legend drug shall be expelled for a period of not less than one (1)  
30 calendar year. The Director of Schools shall have the authority to modify this expulsion requirement on  
31 a case-by-case basis.<sup>5</sup>

## 33 **ASSAULT**

34  
35 In accordance with state law, any student who commits aggravated assault or commits an assault that  
36 results in physical contact with any teacher, principal, administrator, any other employee of the school,  
37 or school resource office, shall be expelled for a period of not less than one (1) calendar year. The  
38 Director of Schools shall have the authority to modify this expulsion requirement on a case-by-case  
39 basis.

## 41 **THREAT BY ELECTRONIC DEVICE**

1 In accordance with state law, any student who transmits by an electronic device a credible threat to cause  
2 bodily injury or death to another student or school employee and the threat causes actual disruptive  
3 activity at the school shall be expelled for a period of not less than one (1) calendar year. The Director  
4 of Schools shall have the authority to modify this expulsion requirement on a case-by-case basis.  
5

#### 6 **THREATS OF MASS VIOLENCE**

7

8 In accordance with state law, any student who makes a threat of mass violence on school property or at  
9 a school-related activity that a threat of assessment team deems to be valid shall be expelled for a period  
10 of not less than one (1) calendar year<sup>4</sup>. The Director of Schools shall have the authority to modify this  
11 expulsion requirement on a case-by-case basis.<sup>5</sup> The director of schools or his/her designee must report  
12 any valid threat of mass violence to law enforcement.  
13

14 If the threat assessment team does not determine the threat to have been valid, then the student may be  
15 disciplined in accordance with the Code of Acceptable Behavior if the administration determines that  
16 discipline is appropriate.  
17

#### 18 **NOTIFICATION**

19

20 When it is determined that a student has violated this policy, the principal of the school shall notify the  
21 student's parent or guardian in writing and the criminal justice or juvenile delinquency system as  
22 required by law.<sup>6</sup>  
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#### 37 Legal References:

- 38 1. TCA 39-17-1309
- 39 2. TCA 39-11-106(a)(5)(A)(B)
- 40 3. 18 U.S.C. 921
- 41 4. TCA 49-6-2701
- 42 5. TCA 49-6-3401(g)
- 43 6. TCA 49-6-4209; TCA 39-17-1312

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#### Cross References:

- Discipline Procedures 6.313  
Suspension/Expulsion/Remand 6.316

### *Renovate Gateway into Future Ready Center*

Phase one renovation of the Gateway campus into Future Ready Center modeled after Harrison Bay Future Ready Center. (CCA stays at its current location.)

**\$15 million**

### *Renovate & Build Addition for Clifton Hills*

Explore options to renovate existing facility and build additional new space on current site and explore option to create an addition to East Side Elementary and rezone.

**\$36 million**

### *Renovate & Build Addition for Soddy Daisy Middle*

Renovate existing facility and build additional new space on current site to create high quality learning environment for Soddy Daisy community.

**\$30 million**

### *Consolidation of Alpine Crest, Dupont, and Rivermont*

Build an elementary school combining Alpine Crest, Dupont, and, Rivermont communities on the existing Dupont site. Rezone area for a student enrollment between 650-800 students.

**\$51 million**

### *Renovate Brainerd 6-12 Campus on Current Site*

Renovate the Brainerd HS site into a 6-12 campus combining Dalewood and Brainerd communities. The site will include an addition, renovations, and athletic upgrades on the new 6-12 campus.

**\$36 million**

### *Facilities Approvals*

**Approval One:** Approve the construction process for the projects outlined above. We will utilize the recommendations from MTa and Lewis Group Architects to begin the build process for all projects simultaneously.

**Approval Two:** Throughout construction we will have the option to utilize the Construction Manager at Risk (CMAR)\* process instead of the typical the design build process for all projects to promote process efficiency and appropriate stewardship of funds where appropriate.

*\*Utilizing a construction manager for keeping projects within an guaranteed maximum price.*

**Note: Costs listed are based on architect estimates and have the potential to change.**

## Exploration of Facility Options

Hamilton County Schools is committed to ensuring every school has equitable access to resources such as facilities, technology, and operations that meet individual students' needs. As we explore possible facility options for phase two, we will consider the strategies and metrics in our strategic plan, Opportunity 2030.

### Normal Park

- Explore options for long term plan for facility upgrades and possible K-12 pathway.

### Gateway Phase Two

- Explore options to utilize the remainder of Gateway space. *(Potentially explore additional Future Ready Center partnerships.)*

### Center for Creative Arts

- Explore upgrades at the current location.

### Elementary Space on Signal Mountain

- Explore options for expansion of elementary school space on Signal Mountain.

### Orchard Knob Middle School

- Explore options for long term plan for facilities upgrades.

### Barger Moving to Former Dalewood Site

- Explore options to renovate former Dalewood space for Barger Elementary.

### Renovate Existing Cigna Building:

- Explore options for immediate relief for East Brainerd Elementary seats through PreK expansion or other opportunities.

## Exploration Approvals

**Approval\*:** Use fund balance to hire architect(s) for exploration of above facilities with an amount not to exceed a total amount of \$100,000.

*\*If approved administration will submit a notification of cost and architect to the Board at the next meeting after hire.*

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Mary Ellen Heuton, Chief Financial Officer  
Lindsay Cepero, Director of Procurement

**Date:** November 21, 2024

**Subject:** September 2024 Legal Services Summary

**Board Agenda Category:**

- Consent Agenda
- Action Item
- Reports and Information

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The following reflects the legal fees paid for services received during the month of September 2024:

Bennett & DeCamp, PLLC (Retainer)	\$19,000.00
<b>TOTAL</b>	<b>\$19,000.00</b>

Note: The September 2024 services invoice includes a \$1,000 credit against August 2024 services rendered.

**Opportunity 2030 Commitment Connection**

- Every Student Learns
- Every Student Belongs
- Every School Equipped
- Every Employee Valued
- Every Community Served