

Hamilton County Department of Education
Facilities Committee Meeting
October 21, 2024 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Call to Order

II. Options for Custodial Contracts - Dr. Robert Sharpe, Chief Operations Officer

III. 2023-24 Facilities Plan Priority List Recap - Dr. Justin Robertson, Superintendent

IV. Lewis Group Architects Renderings and Where We Are Now - Justin Witt, Director Maintenance and Operations

V. Questions and Closing - Gary Kuehn, Chairman

VI. Adjourn

Facilities Plan Final Recommendations Years 1-3

1/18/24



1 *Renovate Gateway into 6-12 Chattanooga High School*

Renovate the Gateway campus into Chattanooga High School. See attached one-page document for details.

\$50 million

2 *Build Clifton Hills on Current Site*

Build a new Clifton Hills on the current site, taking into consideration the floodplain, designed to hold 800 students. If appropriate, renovate existing space and build additional new space (similar to CSLA).

\$35-40 million

3 *Build Soddy Daisy Middle on Current Site*

Build a new Soddy Daisy Middle School on the current site. If appropriate, renovate existing space and build additional new space (similar to CSLA).

\$30-50 million

4 *Consolidation of Rivermont, Dupont and Alpine Crest*

Build a new elementary school combining the Alpine Crest, Rivermont, and Dupont school communities on the existing Dupont site. Utilize existing capacity at Red Bank Elementary and Hixson Elementary for a student population between 650-800 students.

\$35-40 million

5 *Renovate Brainerd 6-12 Campus on Current Site*

Renovate the current Brainerd HS site into a 6-12 campus combining both Dalewood MS and Brainerd HS communities. The expanded site will include an addition, renovations to much of the existing building, and athletic upgrades on the new 6-12 campus.

\$25-30 million

6 *Expand Thrasher Elementary School*

Expand Thrasher Elementary to hold 800 students

\$15-\$20 million

7 *Renovate former Cigna Building into K-2 Campus*

Renovate the existing former Cigna building into a K-2 primary school serving the East Brainerd Elementary zone.

\$15-\$20 million

Phased out Closure of Howard Connect Academy

Begin phased out closure of Howard Connect Academy by not accepting an incoming 6th grade class in the fall of 2024.

7 buildings improved | 11 school communities served | \$205 - \$250 Million spent