

Hamilton County Department of Education
Work Session
March 21, 2024 4:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Call to Order

II. Delegations

A. Cancelled - Richard Hardin will speak about the code of acceptable behavior

B. Heather Modrow, teacher speaking regarding the 2025-2026 calendar

III. Presentation(s)

A. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Budget Review

IV. Committee Chair Updates

V. Discussion of the Board Meeting Agenda

VI. Adjourn

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA
Chief Financial Officer

Date: March 21, 2024

RE: **Presentation: Budget Review**

We respectfully request the opportunity to provide the Board with an update for Every School Equipped, in alignment with Opportunity 2030. This presentation will preview items in our ongoing budget process including community budget priorities, other funds budgets, and GP revenue estimates for FY25.