

Hamilton County Department of Education
Hamilton County Board of Education Board Meeting - Quarterly Session
December 14, 2023 6:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

II. **Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Andrea Johnson, Principal of Barger Academy

V. Exemplars of Excellence

A. Recognition of State Champions and TSSAA Honorees - Dr. Robert Sharpe, Chief Operating Officer

B. Ooltewah High School JROTC All Service Raider National Championship - Lt. Col. Bill Brooks, JROTC Director

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VII. **Approval of the Consent Agenda

A. Approval of the Minutes of the November 9, 2023 Regular Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale Community Superintendent Harrison Bay

b. Elaine Harper Community Superintendent North River

c. Dr. Shane Harwood - Community Superintendent Rock Point

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

2. Financial Report

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

b. School Nutrition

E. Chief Strategy Officer - Shannon Moody

1. Board Policies - Second and Final Read

a. Board Policy 3.202 - Emergency Preparedness Plan

b. Board Policy 3.209 - Estimating Facility Costs

c. Board Policy 3.600 - Insurance Management

VIII. Administrative Business Matters

A. Chief Operations Officer - Dr. Robert Sharpe

1. **Capital Projects - Request for Approval

2. **Facility Name Change

3. **911 QuitClaim Deed - Justin Witt

4. **Cigna Sewer Easement - Justin Witt

B. Chief of Opportunity and Access - Dr. Neelie Parker

1. **Charter School Renewals for CGLA, Ivy Academy, and Chattanooga Charter School of Excellence Middle - Jim Boles, Director of Access and School Choice

C. Chief Strategy Officer - Shannon Moody

1. Facilities Phase 1 Recommendations

IX. Board Matters

A. Chief Strategy Officer - Shannon Moody

1. Board Policies - First Reading

a. Board Policy 1.204 - Board Member Development Opportunities

b. Board Policy 5.202 - Suspension/Dismissal of Classified Employees

c. Board Policy 5.301 - Religious, Emergency, and Legal Leave

d. Board Policy 6.3023 - Disciplinary Procedures for Students Receiving Special Education

2. **Legislative Agenda - Ben Connor, District 6 Board Member

B. **CCA Field Trip - Eighteen 8th-11th grade students to the UK, France, Germany, and Austria, June 2-14, 2024 to take part in the D-Day 80th Anniversary Tour - Ben Connor and Jill Black, Board Members

X. Information Only

A. Legal Services Report

XI. Events/Announcements

XII. Adjourn



Hamilton County Department of Education
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-7023

Memorandum

To: Hamilton County Board of Education
Justin Robertson, Ed.D.
Superintendent

From: Tim James
District Athletic Director

Date: December 14, 2023

Re: State Champions and TSSAA Honorees

It is with great pleasure that we recognize the following Hamilton County School student-athletes for their accomplishments in this year's State Championships

From the Rock Point Learning Community and District 2
The Signal Mountain High Eagles
Class A-AA TSSAA Girls State Champion Cross Country Team

Team Members

Maxine Richards
Hannah Laramore
Ada Boyd
Aubrey Lynch
Lilly Katheryn Paxson
Naomi Malone
Lisa Lin
Eliza Albrechtsen

Head Coach – Dustin Carpenter
Assistant Coach – Jennifer Brockett

From the Rock Point Learning Community and District 2
The Signal Mountain High Eagles
Class A-AA TSSAA Boys State Champion Cross Country Team

Team Members

Joshua Pote
DiAngelo Cisto
Tynan Border
Caden Knappier
Sam Laramore
Murphy Self
Simon Lewis
Bear Fowler

Head Coach – Dustin Carpenter

Assistant Coach – Jennifer Brockett

**From the Rock Point Learning Community and District 2
The Signal Mountain High Eagles
The Girls Class A TSSAA Volleyball State Champions**

Team Members

Addison Jones
Emily Redman
Carlee Lowry
Dillia Lowry
Emma Schleger
Isabella Benton
Amelia Bustamante
Becca Rogers
Marigny Brown
Sara Gilbert
Ellie Ramsey
Arianna Anthony
Sydney Smith
Kaleena Keene

Head Coach – Jennifer Redman

Assistant Coach -Kate Harwood

Assistant Coach – Bailee Barnett

**From the North River Learning Community and District 1
The Sale Creek High School Panthers
Class A TSSAA Girls State Champion Volleyball Team**

Team Members

Savannah Caponigro
Brynlie Dotson
Abigail Green
Isabelle Hodges
Carsyn Smith

Eisa Eilertson
Hailey Heberer
Jalyn Hammons
Kiley Blaylock
Jaiden Watts
Karma Jones
Enslee Norwood
McKenzie Parks
Kaylee Smith
Hailee Blaylock
Chelsea Levi
Lanee Cotter
Ava Higgins
Callie Lacheney

Head Coach – Erin Briner
Assistant Coach – Debbie Hill
Assistant Coach – Shelby Elliott

TSSAA Awards

The A.F. Bridges Awards program includes Divisional Awards for schools that have shown exemplary sportsmanship.

It is with great pleasure we recognize the recipients of the 22-23 TSSAA East Regional AF Bridges School Sportsmanship Awards.

From District 2

Signal Mountain High School – Principal -Michael Carson and Athletic Director – Dustin Carpenter

From District 11

Lookout Valley High School – Principal -Lee Ann McBryar and Athletic Director – Josh Payne

We would like to congratulate them all for this wonderful accomplishment.
Hamilton County Schools are very proud of its student-athletes, administrators and coaches.

**Hamilton County Schools**

Harrison Bay Learning Community
3074 Hickory Valley Rd
Chattanooga, TN 37421
423.498.7094

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Timothy Dale, Community Superintendent
Harrison Bay Learning Community

DATE: December 14, 2023

RE: JROTC All Service Raider National Championship

Students from Ooltewah High School Army JROTC Raider Team, competed in the All-Service Raider National Championship competition November 16-19, 2023, in Molena, Georgia. The Male Raider Team placed 1st overall in the Challenge Division. At the local level, the Ooltewah High Male Raider Team has won the Hamilton County Raider competition for eight consecutive years.

Coaches:

Michael McCullough 1SG (Retired)
David Fleming CW4 (Retired)

Male Raider Team:

Sharp, Kaden - Team Commander
Herrod, Colter - Team Executive Officer
Beck, Liam
Clark, Ezra
Curtis, Gaige
Frank, Lyuben
Gutierrez, Alex
Hindman, Logan
Ho, Gavin
Lemaster, Trevor
Martinez, Luke
McDaniel, Preston
Oostburg, Jaxen
Ralston, Levi
Varnell, Chase
Wilkey, Owen
Ziegenmier, Wesley

Hamilton County Department of Education – Draft Minutes – Not Yet Approved by the Board
Hamilton County Board of Education Board Meeting - Regular Session
November 9, 2023 6:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

II. **Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Cami Mitchell, Kindergarten Teacher at Allen Elementary

V. Exemplars of Excellence

A. State Champions and TSSAA Honorees - Tim James, District Athletic Director

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VII. **Approval of the Consent Agenda

A. Approval of the Minutes of the October 19, 2023 Regular Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale Community Superintendent Harrison Bay

b. Elaine Harper Community Superintendent North River

c. Dr. Shane Harwood - Community Superintendent Rock Point

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

2. Financial Reports

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

b. School Nutrition Amendments

E. Chief Strategy Officer - Shannon Moody

1. Board Policies - Second and Final Reading

a. Board Policy 4.202 - Exceptional Education

b. Board Policy 1.212 - Charter School Application Process

c. Board Policy 4.2121 - Charter School Renewal

d. PULLED FROM AGENDA - NOT APPROVED - Board Policy 6.3023 - Disciplinary Procedures for Students Receiving Special Education

e. Board Policy 5.307 - Physical Assault Leave as Amended

f. Board Policy 5.311 - On-the-Job Injury - As Amended

g. Board Policy 6.500 - Special Education Students

h. Board Policy 6.504 - Migrant Students

VIII. Board Matters

A. Chief Talent Officer - Dr. Zac Brown

1. **New and Updated Job Classifications

2. **LEA Compliance Report

B. Chief Operations Officer - Dr. Robert Sharpe

1. **Memorandum of Agreement with Funds for Excellence for Turf Fields

C. Chief Operations Officer - Dr. Neelie Parker

1. **Exceptional Education MOU with BCBS for Project SEARCH

D. Director of Maintenance and Operations - Justin Witt

1. ****Gateway Building Sales Agreement**

E. Chief Strategy Officer - Shannon Moody

1. Board Policies - First Reading

a. PULLED FROM THE AGENDA - NOT APPROVED - Board Policy - 3.202 -
Emergency Preparedness Plan

b. Board Policy 3.209 - Estimating Facility Costs

c. PULLED FROM THE AGENDA - NOT APPROVED - Board Policy 5.301 - Religious,
Emergency, and Legal Leave

d. Board Policy 3.600 - Insurance Management as Amended

IX. Information Only

A. Legal Services Report

X. Events/Announcements

XI. Adjourn

Hamilton County Department of Education
Hamilton County Board of Education
Board Meeting - Regular Session
November 9, 2023 6:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

Attendance Taken at 6:00 PM.

Mrs. Jill Black:	Present
Mr. Ben Connor:	Present
Mr. Larry Grohn:	Absent
Mrs. Karitsa Jones:	Present
Mr. Gary Kuehn:	Present
Mr. Marco Perez:	Present
Mrs. Faye Robinson:	Present
Mrs. Tiffanie Robinson:	Absent
Mr. Joe Smith:	Present
Mrs. Rhonda Thurman:	Present
Dr. Joe Wingate:	Present

Also in Attendance: Dr. Justin Robertson, Superintendent

Mrs. Tiffanie Robinson and Mr. Larry Grohn were absent due to previous commitments.

II. **Approval of the Agenda

Passed: Approval of the agenda with the following amendments:

Under Item VII. Consent Agenda, 1. Board Policies - Second and Final Reading,
pull Item d. Board Policy 6.3023 - Disciplinary Procedures for Students Receiving Special
Education;

Item e. Board Policy 5.307 - add to the bottom of the policy, Employees remain responsible for
payment of the employee portion of benefit premiums. Additionally, employees may only adjust
after-tax benefit plans which are outside of Section 125 of the Internal Revenue Code unless the
employee qualifies under the Section 125 rules due to a major life event or open enrollment;

Item f. Board Policy 5.311 - add to the bottom of the policy: Employees remain responsible for
payment of the employee portion of benefit premiums. Additionally, employees may only adjust
after-tax benefit plans which are outside of Section 125 of the Internal Revenue Code unless the
employee qualifies under the Section 125 rules due to a major life event or open enrollment.

Under Item VIII. Board Matters 1. Board Policies - First Reading

pull item a. Board Policy 3.202 - Emergency Preparedness Plan

pull item c. Board Policy 5.301 - Religious, Emergency, and Legal Leave;

add item d. Board Policy 3.600 - Insurance Management as amended and reorder accordingly passed with a motion by Mr. Marco Perez and a second by Mrs. Jill Black.

Mr. Larry Grohn: Absent

Mrs. Tiffanie Robinson: Absent

Mrs. Jill Black: Yes

Mr. Ben Connor: Yes

Mrs. Karitsa Jones: Yes

Mr. Gary Kuehn: Yes

Mr. Marco Perez: Yes

Mrs. Faye Robinson: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Dr. Joe Wingate: Yes

Yes: 9, No: 0, Absent: 2

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Cami Mitchell, Kindergarten Teacher at Allen Elementary

V. Exemplars of Excellence

A. State Champions and TSSAA Honorees - Tim James, District Athletic Director

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

Disclaimers were made by Mrs. Thurman, Mrs. Jones, Mr. Perez, Mr. Kuehn, Mrs. Black, and Dr. Wingate

VII. **Approval of the Consent Agenda

Passed: Approval of the Consent Agenda with the following item being pulled by Mrs.

Thurman: VII.D.3.a Federal Grants, State Grants, and Self-Funded Programs - Item 2.144

Fostering Diverse Schools passed with a motion by Mr. Gary Kuehn and a second by Mr. Ben Connor.

Mr. Larry Grohn: Absent

Mrs. Tiffanie Robinson: Absent

Mrs. Jill Black: Yes

Mr. Ben Connor: Yes

Mrs. Karitsa Jones: Yes

Mr. Gary Kuehn: Yes

Mr. Marco Perez: Yes
Mrs. Faye Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Dr. Joe Wingate: Yes
Yes: 9, No: 0, Absent: 2

Passed: Add back to the agenda and approve Item VII.D.3.a. Federal Grants, State Grants, and Self-Funded Programs - Item 2.144 Fostering Diverse Schools passed with a motion by Mr. Ben Connor and a second by Mr. Marco Perez.

Mr. Larry Grohn: Absent
Mrs. Tiffanie Robinson: Absent
Mrs. Rhonda Thurman: No
Mrs. Jill Black: Yes
Mr. Ben Connor: Yes
Mrs. Karitsa Jones: Yes
Mr. Gary Kuehn: Yes
Mr. Marco Perez: Yes
Mrs. Faye Robinson: Yes
Mr. Joe Smith: Yes
Dr. Joe Wingate: Yes
Yes: 8, No: 1, Absent: 2
Mrs. Rhonda Thurman: No

A. Approval of the Minutes of the October 19, 2023 Regular Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale Community Superintendent Harrison Bay

- 1*. **East Hamilton High School** – Fourteen Students from the Volleyball Team traveled to Murfreesboro, TN, to compete in the State Championship Tournament. They departed October 16, 2023, and returned on October 20, 2023.
2. **Chattanooga School for the Liberal Arts** – Eighty Students in the 10th and 11th grades will travel to Washington, D.C., for an experience in history and government. They will depart May 19, 2024, and return on May 23, 2024.

*These items were previously approved by Dr. Justin Robertson, Superintendent, and Joe Smith, Board Chairman.

b. Elaine Harper Community Superintendent North River

- 1*. **Sale Creek Middle High School** – Eighteen Students from the Girls' Volleyball team traveled to Murfreesboro, TN, to compete in the TSSAA State Tournament. They departed October 16, 2023, and returned on October 20, 2023.
2. **Soddy Daisy High School** – Twenty Students from the Forensics Team will travel to Dobyns Bennett High School in Kingsport, TN, to compete in a Forensics Tournament. They will depart December 1, 2023, and return December 2, 2023.
3. **Soddy Daisy High School** – One Hundred Band Students in 9th - 12th grade will travel to Lake Buena Vista, FL, to produce a recording at Disney Music Studios. They will depart March 11, 2024, and return March 16, 2024.
4. **Loftis Middle School** – Twelve Students from Loftis Cheer Team will travel to Dallas, TX, for the National Cheer Association Championship Competition. They will depart January 18, 2024, and return January 22, 2024.
5. **Loftis Middle School** – Seventy-five 8th Grade Students from Loftis will travel to Washington, D.C., for an experience in history and government. They will depart May 8, 2024, and return May 12, 2024.

*These items were previously approved by Dr. Justin Robertson, Superintendent and Joe Smith, Board Chairman.

c. Dr. Shane Harwood - Community Superintendent Rock Point

- #1*. **Signal Mountain Middle High School** - Fourteen High School Volleyball students traveled to Murfreesboro, Tennessee October 16-20, 2023 to compete in the State Volleyball tournament at Blackman High School.

*These items were previously approved by Dr. Justin Robertson, Superintendent and Mr. Joe Smith, Board Chairman.

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

- A. Request Approval of Bid 24-24, School Clothing, Apparel, Athletic Uniforms and Accessories.

2. Financial Reports

HAMILTON COUNTY SCHOOLS REVENUE/EXPENSES VS BUDGET PERIOD ENDED SEPTEMBER, 2023														
LOCAL TAXES	General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals	
	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	YTD Actual
270,912,343	270,912,343	17,293,240	-	-	-	-	-	-	-	-	-	-	270,912,343	17,293,240
LICENSES AND PERMITS	13,000	13,000	1,109	-	-	-	-	-	-	-	-	-	13,000	2,109
CHARGES FOR CURRENT SERVICES	422,290	422,290	18,866	-	-	-	4,431,540	4,597,050	1,030,934	4,124,763	4,124,763	874,903	8,968,593	9,144,111
OTHER LOCAL REVENUES	2,169,942	2,169,942	581,097	-	-	-	4,842,470	5,113,226	461,025	-	-	-	7,399,518	7,589,274
STATE OF TENNESSEE	266,593,343	266,548,417	50,427,618	-	-	-	-	-	-	-	-	-	266,593,343	50,427,618
OTHER STATE REVENUES	6,374,725	26,653,464	2,652	-	-	-	-	-	-	399,362	199,362	-	8,574,087	26,852,826
FEDERAL GOVERNMENT	1,675,000	1,675,000	216,338	98,664,524	102,013,773	202,664	-	-	-	20,865,247	20,860,347	4,104,467	117,559,321	123,949,170
OTHER SOURCES	1,430,000	1,430,000	514	-	-	-	-	-	-	-	-	-	1,430,000	514
RESERVE/FUND BALANCE	56,081	27,750	-	-	-	-	-	1,872,976	1,890,420	83,838	-	-	1,929,057	1,918,170
PT ENCUMBRANCE BUDGET	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	539,646,374	556,251,256	68,541,843	95,664,524	102,013,773	202,664	11,137,698	11,609,704	1,575,388	25,571,578	25,571,578	5,032,576	671,426,482	699,457,311
EXPENDITURES														
REGULAR INSTRUCTION PROGRAM	71100	238,771,568	331,177,330	41,077,703	26,307,506	29,829,983	2,919,314	4,512,106	4,684,458	412,384	-	-	260,591,136	41,409,301
SPECIAL EDUCATION INSTR PROG	71200	38,671,625	39,671,625	6,690,565	5,789,470	8,067,630	669,542	645,121	645,121	31,839	-	-	45,160,616	47,463,976
VOCATIONAL ED INSTR PROG	71300	10,103,130	17,286,300	2,506,225	860,036	919,936	284,111	62,519	99,804	92,150	-	-	17,614,887	2,882,541
ATHLETICS	72110	6,815,324	6,815,324	999,735	93,250	93,250	-	-	-	-	-	-	6,867,154	1,019,755
HEALTH SERVICES	72120	7,068,460	7,068,460	967,350	39,000	361,635	17,470	42,500	217,500	30,217	-	-	7,147,960	7,635,595
OTHER STUDENT INST SUPPORT	72130	26,025,749	26,038,099	4,727,772	6,809,297	5,061,952	736,367	6,000	232,291	1,862	-	-	33,540,046	33,322,312
RES INST SUPPORT	72210	29,433,147	29,929,223	5,418,311	11,337,830	11,596,776	2,388,974	1,716,531	1,676,658	245,990	-	-	42,487,708	43,142,657
SPECIAL ED INST SUPPORT	72220	8,525,085	8,525,085	1,108,614	3,652,307	1,971,614	263,974	-	-	-	-	-	12,177,330	10,496,699
VOCATIONAL ED INST SUPPORT	72230	1,773,105	1,862,940	547,035	60,930	50,732	8,751	-	-	-	-	-	1,857,695	2,013,580
EDUCATION TECHNOLOGY	72250	10,698,476	26,124,685	2,179,596	350,511	350,511	-	-	-	-	-	-	10,453,987	26,479,606
BOARD OF EDUCATION	72310	6,445,617	6,445,617	994,987	-	-	-	168,750	168,750	29,804	-	-	6,605,367	6,605,367
OFFICE OF SUPERINTENDENT	72320	3,454,929	3,382,929	676,951	-	-	-	165,112	168,172	19,475	-	-	3,554,061	3,472,601
OFFICE OF PRINCIPAL	72410	37,927,668	37,671,630	7,332,398	476,324	428,766	19,508	17,224	17,224	1,421	-	-	37,935,236	37,667,629
FISCAL SERVICES	72510	4,014,450	4,015,950	174,253	175,107	175,107	6,875	-	-	-	-	-	4,190,157	4,181,857
HUMAN RESOURCES	72520	4,125,184	4,160,184	746,543	250,000	123,463	34,634	25,647	4,734	-	-	-	4,716,638	6,255,941
OPERATION OF PLANT	72610	32,354,647	32,354,647	7,535,949	1,169,200	2,942,686	37,027	5,951	5,951	-	-	-	34,086,598	34,973,598
MAINTENANCE OF PLANT	72620	10,019,346	11,105,094	2,778,477	1,148,506	3,141,627	35,947	-	-	-	-	-	11,223,932	13,369,211
TRANSPORTATION	72710	26,363,643	26,409,643	2,454,829	533,545	729,407	40,093	14,624	12,124	-	-	-	26,917,812	27,147,174
CENTRAL AND OTHER	72810	410,886	465,088	270,179	-	-	-	3,180	19,100	2,075	-	-	420,788	484,788
FOOD SERVICE	73100	2,600	2,600	1,316	-	-	-	-	-	-	-	-	2,600,000	2,600,000
COMMUNITY SERVICES	73300	813,814	813,814	113,669	1,719,089	1,710,480	3,103,565	3,655,923	3,655,923	170,681	-	-	6,179,826	6,180,187
EARLY CHILDHOOD EDUCATION	74000	3,598,617	3,243,151	429,573	969,225	687,436	389,959	135,441	135,441	19,595	-	-	4,298,343	4,070,028
REGULAR CAPITAL OUTLAY	76100	69,000	1,321,016	247,142	33,500,000	33,500,000	5,545,785	23,000	15,540	-	-	-	33,550,000	34,836,556
EDUCATION DEBT SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDUCATION CAPITAL PROJECTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHARTER SCHOOLS (TRANSFERS)	29,554,485	29,554,485	5,578,842	-	-	-	-	-	-	-	-	-	29,554,485	5,578,842
TRANSFERS-STATE GRANTS	-	-	-	-	2,830,130	2,745,519	-	-	-	-	-	-	2,830,130	2,745,519
TRANSFERS TO FUND BALANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	539,646,374	556,251,256	68,516,843	95,664,524	102,013,773	16,699,532	11,137,698	11,609,704	1,082,226	25,571,578	25,571,578	5,032,576	671,426,482	699,457,311

09/30/2023

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

The Federal Programs budget is amended by items 1 - 8. Items 1, 3 and 6 consist of current year awards and carryover funds. Items 2, 4, 5, 7 and 8 consist of current year awards.

The State Programs budget is amended by items 9 and 10. Item 9 consists of a current year award. Item 10 consists of carryover funds.

The Self-Funded Programs budget is amended by items 11 - 15. Items 11, 13 and 15 consist of both current year and carryover contributions. Items 12 and 14 consist of carryover contributions.

1. Title III Immigrant, with a net increase of \$20,548
2. Fostering Diverse Schools Grant, totaling \$251,593
3. McKinney-Vento, Title IX Part A, Homeless Education with a net increase of \$66,507
4. United Way - TN All Corps, with transfers between lines
5. Enhancing School Capacity to Address Youth Violence, totaling \$331,682
6. CTE Perkins Reserve – Pathways to HS Apprenticeships, with transfers between lines
7. School Violence Prevention FY23, totaling \$348,974
8. Teaching All Students Initiative (TAS), totaling \$5,500
9. State Special Education Preschool Grant, with transfers between lines

10. Innovative School Models, with transfers between lines
11. Nursing Services, with a net increase of \$28,536
12. Future Ready Institutes – Novonix, with transfers between lines
13. Future Ready Institutes – Tyner Academy, with a net increase of \$3,500
14. E-Rate Technology, with transfers between lines
15. Flower Fund, with transfers between lines

b. School Nutrition Amendments

Board approval is recommended for the following items for School Nutrition for Fiscal Year 2024:

- Transfers between accounts to reclassify existing budget appropriations between various accounts as indicated in the attachment.

E. Chief Strategy Officer - Shannon Moody

1. Board Policies - Second and Final Reading
 - a. Board Policy 4.202 - Exceptional Education
 - b. Board Policy 1.212 - Charter School Application Process
 - c. Board Policy 4.2121 - Charter School Renewal
 - d. PULLED FROM AGENDA - NOT APPROVED - Board Policy 6.3023 - Disciplinary Procedures for Students Receiving Special Education
 - e. Board Policy 5.307 - Physical Assault Leave as Amended
 - f. Board Policy 5.311 - On-the-Job Injury - As Amended
 - g. Board Policy 6.500 - Special Education Students
 - h. Board Policy 6.504 - Migrant Students

VIII. Board Matters

A. Chief Talent Officer - Dr. Zac Brown

1. **New and Updated Job Classifications

Passed: Approval of the amendment of New and Updated Job Classifications with Mrs. Thurman moving to amend the motion and vote on V437 - Project Manager - Comprehensive Socioeconomic Diversity Plan as a separate item passed with a motion by Mrs. Rhonda Thurman and a second by Mr. Gary Kuehn.

Mr. Larry Grohn:	Absent
Mrs. Tiffanie Robinson:	Absent
Mr. Ben Connor:	No
Mr. Marco Perez:	No
Mrs. Jill Black:	Yes

Mrs. Karitsa Jones: Yes
Mr. Gary Kuehn: Yes
Mrs. Faye Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Dr. Joe Wingate: Yes
Yes: 7, No: 2, Absent: 2
Mr. Ben Connor: No, Mr. Marco Perez: No

Passed: Approval of the remaining three New and Updated Job Descriptions passed with a motion by Mr. Marco Perez and a second by Mr. Ben Connor.

Mr. Larry Grohn: Absent
Mrs. Tiffanie Robinson: Absent
Mrs. Jill Black: Yes
Mr. Ben Connor: Yes
Mrs. Karitsa Jones: Yes
Mr. Gary Kuehn: Yes
Mr. Marco Perez: Yes
Mrs. Faye Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Dr. Joe Wingate: Yes
Yes: 9, No: 0, Absent: 2

Passed: Approval of V437-Project Manager - Comprehensive Socioeconomic Diversity Plan passed with a motion by Mr. Ben Connor and a second by Mr. Marco Perez.

Mr. Larry Grohn: Absent
Mrs. Tiffanie Robinson: Absent
Mrs. Rhonda Thurman: No
Mrs. Jill Black: Yes
Mr. Ben Connor: Yes
Mrs. Karitsa Jones: Yes
Mr. Gary Kuehn: Yes
Mr. Marco Perez: Yes
Mrs. Faye Robinson: Yes
Mr. Joe Smith: Yes
Dr. Joe Wingate: Yes
Yes: 8, No: 1, Absent: 2
Mrs. Rhonda Thurman: No

2. **LEA Compliance Report

Passed: Approval of the LEA Compliance Report passed with a motion by Mr. Marco Perez and a second by Mr. Ben Connor.

Mr. Larry Grohn:	Absent
Mrs. Tiffanie Robinson:	Absent
Mrs. Jill Black:	Yes
Mr. Ben Connor:	Yes
Mrs. Karitsa Jones:	Yes
Mr. Gary Kuehn:	Yes
Mr. Marco Perez:	Yes
Mrs. Faye Robinson:	Yes
Mr. Joe Smith:	Yes
Mrs. Rhonda Thurman:	Yes
Dr. Joe Wingate:	Yes
Yes: 9, No: 0, Absent: 2	

B. Chief Operations Officer - Dr. Robert Sharpe

1. **Memorandum of Agreement with Funds for Excellence for Turf Fields

Passed: Approval of the Memorandum of Agreement between the Fund for Excellence for Turf Fields passed with a motion by Mr. Gary Kuehn and a second by Mrs. Rhonda Thurman.

Mr. Larry Grohn:	Absent
Mrs. Tiffanie Robinson:	Absent
Mrs. Jill Black:	Yes
Mr. Ben Connor:	Yes
Mrs. Karitsa Jones:	Yes
Mr. Gary Kuehn:	Yes
Mr. Marco Perez:	Yes
Mrs. Faye Robinson:	Yes
Mr. Joe Smith:	Yes
Mrs. Rhonda Thurman:	Yes
Dr. Joe Wingate:	Yes
Yes: 9, No: 0, Absent: 2	

C. Chief Operations Officer - Dr. Neelie Parker

1. **Exceptional Education MOU with BCBS for Project SEARCH

Passed: Approval of the Exceptional Education MOU with BCBS for Project SEARCH passed with a motion by Mr. Marco Perez and a second by Mr. Gary Kuehn.

Mr. Larry Grohn:	Absent
Mrs. Tiffanie Robinson:	Absent
Mrs. Jill Black:	Yes

Mr. Ben Connor: Yes
Mrs. Karitsa Jones: Yes
Mr. Gary Kuehn: Yes
Mr. Marco Perez: Yes
Mrs. Faye Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Dr. Joe Wingate: Yes
Yes: 9, No: 0, Absent: 2

D. Director of Maintenance and Operations - Justin Witt

1. **Gateway Building Sales Agreement

Passed: Approval of the Gateway Building Sales Agreement passed with a motion by Mr. Marco Perez and a second by Mrs. Jill Black.

Mr. Larry Grohn: Absent
Mrs. Tiffanie Robinson: Absent
Mrs. Jill Black: Yes
Mr. Ben Connor: Yes
Mrs. Karitsa Jones: Yes
Mr. Gary Kuehn: Yes
Mr. Marco Perez: Yes
Mrs. Faye Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Dr. Joe Wingate: Yes
Yes: 9, No: 0, Absent: 2

E. Chief Strategy Officer - Shannon Moody

1. Board Policies - First Reading

- a. PULLED FROM THE AGENDA - NOT APPROVED - Board Policy - 3.202 -
Emergency Preparedness Plan
- b. Board Policy 3.209 - Estimating Facility Costs
- c. PULLED FROM THE AGENDA - NOT APPROVED - Board Policy 5.301 -
Religious, Emergency, and Legal Leave
- d. Board Policy 3.600 - Insurance Management as Amended

IX. Information Only

A. Legal Services Report

X. Events/Announcements

- | | |
|--|--|
| A. Monday, November 20, 2023 6:00 p.m.
Board Facilities Committee Meeting | B. Monday, November 27, 2023 6:00 p.m.
Board Facilities Committee Meeting |
| C. November 22-24, 2023
Thanksgiving Holiday
CO Closed November 23-24 | D. Thursday, December 14, 2023 4:30 p.m.
Board Work Session |
| E. Thursday, December 14, 2023 6:00
p.m.
Board Meeting - Quarterly Session | |

XI. Adjourn – The meeting was adjourned at 6:35 p.m.

Chairperson

Date

Superintendent

Date

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Sherrie Ford

DATE: December 14, 2023

RE: Executive Committee Report

The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of November 9, 2023 through December 14, 2023 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.



Hamilton County Schools

Harrison Bay Learning Community
3074 Hickory Valley Rd
Chattanooga, TN 37421
423.498.7094

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Timothy Dale, Community Superintendent
Harrison Bay Learning Community

DATE: December 14, 2023

RE: Overnight Field Trips

This is to request approval for the following overnight field trips:

- 1*. **East Hamilton High School** – Thirty Students from the Wrestling Team traveled to Kingsport, TN, to compete in a tournament at Dobyns-Bennett High School. They departed December 8, 2023, and returned on December 9, 2023.
2. **Central High School** – Twelve Students from the Boy's Basketball Team will travel to Mobile, AL, to compete in the Gulf Coast Holiday Classic Tournament at Spring Hill College. They will depart December 27, 2023, and return on December 30, 2023.

*These items were previously approved by Dr. Justin Robertson, Superintendent, and Joe Smith, Board Chairman.



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

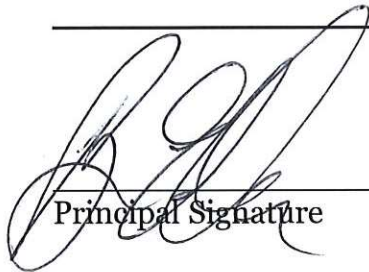
To: Executive Committee of the Board

School: East Hamilton School

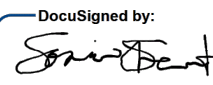
Date: 11/1/2023 Trip Dates: 12/8-9/2023

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Competition was scheduled after board due date.

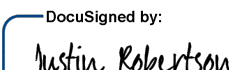

Principal Signature


Date

DocuSigned by:

F208EEDFA17A4E8...
Deputy Superintendent

11/28/2023
Date

APPROVED:

DocuSigned by:

4D76312655B6468...
Superintendent Signature

11/28/2023
Date

DS

DocuSigned by:

A11684E245B840D...
Board Chairman Signature

11/28/2023
Date

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

☐ Day ☒ Overnight (Must go to Board for Approval)

Today's Date: 10/30/23

☐ Exceptional Ed

☒ Learning Community

☐ PreK

School Central High School

Grade/Group/Team Boy's Basketball Team

Departure Date/Time 12/27/23-10am

Return Date/Time 12/30/23- 10pm

Event/Venue Gulf Coast Holiday Classic — Springhill College

Address Springhill College- 4000 Dauphin st. Mobile, Al. 36608

Instructional value It will be a chance to for our guys to compete against some of the top athletes along the Gulf Coast

Evaluation N/A

Fee Requested \$ 0 How Acquired? _____

Total # of Students 12 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: ☐ Yes ☒ No

Number of subs needed 0 Funding source for subs N/A

• Total # of Students with 504 Plan 0

Modifications Needed 0

• Total # of Students with Disabilities 0

Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost \$ 0 Bus # 0 Driver's Name N/A

☐ Handicap Accessible Bus Cost \$ 0

☐ Charter Bus (Board Approved) _____ Cost \$ 0

☒ Cars List Driver(s) Kantonio Davis, Michael Bryant (2 Mini Vans) Cost \$ 1970.822

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Kantonio Davis, Michael Bryant

Chaperones: N/A

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes

*Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature: <u>Kurt On</u>	Date: <u>10/30/23</u>
Principal's Signature: <u>P. Jarama</u>	Date: <u>10-31-23</u>
LC Superintendent's Signature: <u>Dr. Chip Dale</u>	Date: <u>11/1/23</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
North River Learning Community
3074 Hickory Valley Rd
Chattanooga, TN 37421
423.498.7094

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Elaine Harper, Community Superintendent
North River Learning Community

DATE: December 14, 2023

RE: Overnight Field Trips

This is to request approval for the following overnight field trips:

- 1*. **Sale Creek Middle High School** – Twenty Five Students from JROTC traveled to Ft Knox, KY, to compete in Raider Nationals. They departed November 2, 2023, and returned on November 3, 2023.
2. **Soddy Daisy High School** – Eleven Students from SDHS Cheer Team will travel to Dallas, TX, to compete in the NCA High School Nationals. They will depart January 18, 2024, and return January 22, 2024.
3. **Hixson High School** – Twenty Exceptional Education Students will travel to Gatlinburg, TN, to compete in the Special Olympics Winter Games. They will depart January 28, 2024, and return January 30, 2024.
4. **Hixson High School** – Up to Eight 9th - 12th Grade Band Students will travel to Gatlinburg, TN, to participate in the All-East Senior Band Clinic. They will depart February 1, 2024, and return February 3, 2024.

*These items were previously approved by Dr. Justin Robertson, Superintendent and Joe Smith, Board Chairman.



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

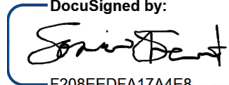
To: Executive Committee of the Board
School: Sale Creek Middle High School
Date: 10/25/2023 Trip Dates: 11/2 & 11/3/23

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Original itinerary adjusted

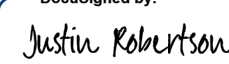

Principal Signature

10/28/23
Date

DocuSigned by:

F208FEEDFA17A4E8
Deputy Superintendent

10/25/2023
Date

APPROVED:

DocuSigned by:

4D76312655B6468...
Superintendent Signature

10/26/2023
Date

DS

DocuSigned by:

A11684E245B840D
Board Chairman Signature

10/27/2023
Date

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

☐ Day ☒ Overnight (Must go to Board for Approval)

Today's Date: 11/8/23

☐ Exceptional Ed

☒ Learning Community

☐ PreK

School Soddy Daisy High School

Grade/Group/Team Cheerleading

Departure Date/Time 1/18/24; 5:00am

Return Date/Time 1/22/24; 8:00pm

Event/Venue NCA High School Nationals

Address 650 S Griffin St. Dallas, TX 75202

Instructional value Team will compete to try and earn National honors based on the work they have done all season

Evaluation Accredited judges will provide scoresheets and placement for each performance

Fee Requested \$ 980 How Acquired? Fundraising throughout entire season (April-December)

Total # of Students 11 Total # of Staff 3 Total # of Chaperones 0 Nurse Required: ☐ Yes ☒ No

Number of subs needed 1 Funding source for subs school

• Total # of Students with 504 Plan 0

Modifications Needed n/a

• Total # of Students with Disabilities 0

Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost \$ _____

☐ Charter Bus (Board Approved) _____ Cost \$ _____

☒ Cars List Driver(s) Will be traveling by flight - info attached on itinerary Cost \$ 447.50

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Breanne Dalton, Lacey Brown, Cristina Burdine

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

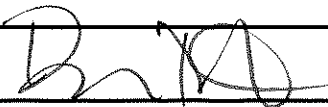
*Number of trips this group expects to take which will require funds 1 - This one

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds kids camp, calendar ads, winter formal, Walmart Donations

*Co-ed trips require co-ed chaperones. Have you complied? ☐ Yes

*Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature: 	Date: 11/8/23
Principal's Signature: 	Date: 11/15/23
LC Superintendent's Signature: Elaine Harper	Date: 11/16/23

Digitally signed by Elaine Harper
Date: 2023.11.16 16:36:46 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS**Request for Field Trip Approval**☐ Day ☒ **Overnight** (Must go to Board for Approval)Today's Date: 10-27-23☒ **Exceptional Ed**☐ **Learning Community**☐ **PreK**School Hixson High SchoolGrade/Group/Team Special Olympics Unified TeamDeparture Date/Time 1/28/24 6:00 a.m.Return Date/Time 1/30/24 10:00 p.m.Event/Venue Special Olympics Winter GamesAddress Gatlinburg, TN - multiple venues based on sportInstructional value Athletes and partners will compete in a variety of winter sportsEvaluation Game rules and regulations will be used to evaluate and score athletes, partners, and teams.Fee Requested \$ 40 How Acquired? Parents/families (money for lunch to and from the competition)Total # of Students 20 Total # of Staff 6 Total # of Chaperones _____ Nurse Required: ☐ Yes ☒ NoNumber of subs needed 0

Funding source for subs _____

• Total # of Students with 504 Plan 0

Modifications Needed _____

• Total # of Students with Disabilities 10Modifications Needed 0**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.☐ County School Bus Cost \$ _____ Bus # _____ Driver's Name _____☐ Handicap Accessible Bus Cost \$ _____☐ Charter Bus (Board Approved) _____ Cost \$ _____☒ Cars List Driver(s) Parents are responsible for student transportation to and from event Cost \$ _____**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.**List Chaperones:**Staff: Brian Bray, Robin Layne, Cat Moss, Brinn Dalton, Kristen Williams, Jim Hill

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒ Yes***Overnight Field Trips***Number of students not attending for economic reasons 0*Number of trips this group expects to take which will require funds 1*Estimated cost to parent support groups for this trip \$ 40*Projects students have undertaken to secure funds Cookie sale and holiday dinner.*Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes*Travel itinerary attached with name/address of accommodations ☒ YesTeacher's Signature: David BartDate: 10-27-23Principal's Signature: Lee Ziegler

DocuSigned by:

Sarah EvansDate: 10/31/23

11/02/2023

LC Superintendent's DocuSigned by:

Signature: Elaine Harper

4854B9DFE4954C7...

Date: 11/02/2023

B3ED82B73484467

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

11/02/2023

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

☐ Day ☒ **Overnight** (Must go to Board for Approval)

Today's Date: 10/27/23

☐ Exceptional Ed

☒ Learning Community

☐ PreK

School Hixson High School

Grade/Group/Team Select 9-12 Band Students

Departure Date/Time 2/1/2024 9:00 a.m.

Return Date/Time 2/3/2024 9:00 p.m.

Event/Venue ETSBOA All-East Senior Clinic

Address park Vista Hotel, Gatlinburg, TN

Instructional value Students will audition for selection in a 3-day clinic with students from all over East Tennessee.

Evaluation Evaluation will be measured through a performance and reflection.

Fee Requested \$ 160 How Acquired? Student

Total # of Students 3-8 Total # of Staff 1 Total # of Chaperones 1 Nurse Required: ☐ Yes ☒ No

Number of subs needed 1 Funding source for subs HCS

- Total # of Students with 504 Plan 0
- Total # of Students with Disabilities 0

Modifications Needed _____
Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost \$ _____

☒ Charter Bus (Board Approved) Premier Transportation (with other HCS schools) Cost \$ 2175

☒ Cars List Driver(s) Parents will provide return transportation following 2/3 concert Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Torey Hart

Chaperones: Jalen Talley

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 6

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds Band fundraising is ongoing

*Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes

*Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature: 	Date: <u>10/26/23</u>
Principal's Signature: 	Date: <u>10/31/23</u>
LC Superintendent's Signature: <u>Elaine Harper</u>	Date: <u>10/31/23</u>

Digitally signed by Elaine Harper
Date: 2023.10.31 14:17:47 -04'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY DEPARTMENT OF EDUCATION

3074 Hickory Valley Road

Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Shane Harwood, Community Superintendent, Rock Point Learning Community

DATE December 14, 2023

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

- #1. **CCA** - Thirty Five 9th-12th grade Instrumental students will travel to Gatlinburg, Tennessee February 1-3, 2024 to participate and perform in the All East Senior Clinic.
- #2. **CSAS Upper** - Twenty 9th-12th grade Strings Orchestra students will travel to Gatlinburg, Tennessee February 1-3, 2024 to participate and perform in the All East Senior Clinic.
- #3. **CSAS Upper** - Twenty Five 9th-10th grade Band students will travel to Gatlinburg, Tennessee February 1-3, 2024 to audition and perform in the All East Senior Clinic.
- #4. **Lookout Valley Middle High School** - Five 9th - 12th grade Band students will travel to Gatlinburg, Tennessee February 1-3, 2024 to participate and perform at the All State East Band Clinic.
- #5. **Alpine Crest Elementary** - Twelve 5th grade Beta Club students will travel to Gatlinburg, Tennessee March 7-8, 2024 to collaborate and compete with other Beta Club students.
- #6. **Normal Park Upper School** - Fifty Five 8th grade students will travel to Jekyll Island, Georgia May 5-8, 2024 to participate in 4-H classes and activities.
- #7*. **Signal Mountain Middle High School** - Sixteen High School Cross Country students traveled to Hendersonville, Tennessee November 2-3, 2023 to compete in the Sanders Ferry Park Cross Country State Championship.
- #8*. **Signal Mountain Middle High School** - Twenty Seven High School Cross Country students traveled to Cary, North Carolina November 18-19, 2023 to compete at Nike Cross Regionals Southeast at the National level.

*These items were previously approved by Dr. Justin Robertson, Superintendent and Mr. Joe Smith, Board Chairman.

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ☒ Overnight (Must go to Board for Approval) Today's Date: 11/20/23

☐ Exceptional Ed ☒ Learning Community ☐ PreK

School CCA Grade/Group/Team Instrumental, grade 9-12

Departure Date/Time 2/1/24: 9:00am Return Date/Time 2/3/24: 7:00pm

Event/Venue ETSBOA Band and Orchestra Clinic, Gatlinburg, TN Address 315 Historic Nature Trail, Gatlinburg, TN 37738

Instructional value Students will work with other students from East Tennessee under a guest clinician

Evaluation Performance at the end of the clinic

Fee Requested \$ 150 How Acquired? Collected from students

Total # of Students 35 Total # of Staff 2 Total # of Chaperones 1 Nurse Required: ☐ Yes ☒ No

Number of subs needed 2 Funding source for subs HCS

- Total # of Students with 504 Plan 2 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost \$ _____

☒ Charter Bus (Board Approved) Premier Transportation Cost \$ \$2,175.00

☒ Cars List Driver(s) Parents are responsible for picking students up at the end of the event Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

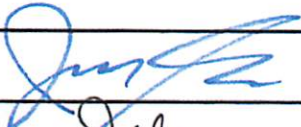
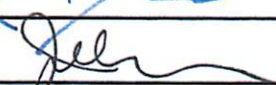
Staff: Jessica Stansbury, Aaron Moore

Chaperones: Jennifer Hamilton

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒ Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds None
- *Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes
- *Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature: 	Date: <u>11/20/23</u>
Principal's Signature: 	Date: <u>11/20/23</u>
L.C. Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2023.11.21 09:14:32 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ☒ **Overnight** (Must go to Board for Approval)

Today's Date: 10/30/23

☐ Exceptional Ed ☒ Learning Community ☐ PreK
School CSAS Upper Grade/Group/Team String Orchestra gr. 9-12

Departure Date/Time 2/1/24: 9:00am

Return Date/Time 2/3/24: 7:00pm

Event/Venue ETSBOA Senior Clinic - Courtyard Marriott, Gatlinburg, TN

Address 315 Airport Rd., Gatlinburg, TN 37738

Instructional value Students will work with other students from East Tennessee under a guest clinician

Evaluation Performance at the end of the clinic

Fee Requested \$ 150 How Acquired? Collected from students

Total # of Students 20 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: ☐ Yes ☒ No

Number of subs needed 1 Funding source for subs HCS

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
☐ Handicap Accessible Bus Cost \$ _____
☒ Charter Bus (Board Approved) Premier Transportation Cost \$ \$2,175.00
☒ Cars List Driver(s) Parents are responsible for picking students up at the end of the event Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

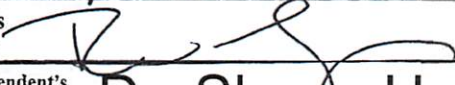
Staff: Kenzie Hammond, Aaron Moore

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒ Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds None
- *Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes
- *Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature: 	Date: <u>10/31/23</u>
Principal's Signature: 	Date: <u>11/2/23</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	
Digitally signed by Dr. Shane Harwood Date: 2023.11.03 11:07:34 -04'00'	

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

☐ Day ☒ Overnight (Must go to Board for Approval)

Today's Date: 11/7/2023

☐ Exceptional Ed

☒ Learning Community

☐ PreK

School CSAS

Grade/Group/Team 9-10 Band

Departure Date/Time February 1st/ 8:00 AM

Return Date/Time February 3rd/ 5:00 PM

Event/Venue All-East Senior Clinic/Park Vista Hotel

Address 705 Cherokee Orchard Rd, Gatlinburg, TN 37738

Instructional value Students will audition for a place in the clinic, if they make it they will work with world class directors to improve their ensemble skills.

Evaluation Concert

Fee Requested \$ 150 How Acquired? Students will pay prior to attending.

Total # of Students 25 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: ☐ Yes ☒ No

Number of subs needed 1 Funding source for subs HCS

• Total # of Students with 504 Plan 0

Modifications Needed N/A

• Total # of Students with Disabilities 0

Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost \$ _____

☒ Charter Bus (Board Approved) Premiere Transportation Cost \$ 2175

☒ Cars List Driver(s) Parents are responsible for the departure from the event. Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: James Albertson, Shannon Stephens

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes

*Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature: _____	Date: 11-8-23
Principal's Signature: _____	Date: 11/8/23
LC Superintendent's Signature: Dr. Shane Harwood	Digitally signed by Dr. Shane Harwood Date: 2023.11.10 14:49:59 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ☒ **Overnight** (Must go to Board for Approval)

Today's Date: October 24, 2023

☐ Exceptional Ed

☐ Learning Community

☐ PreK

School Lookout Valley Middle High School

Grade/Group/Team 9-12 Band

Departure Date/Time 7:00 AM, February 1, 2024

Return Date/Time 7:00 PM, February 3, 2024

Event/Venue All State East, Park Vista Hotel

Address 705 Cherokee Orchard Road, Gatlinburg, TN

Instructional value Students who have auditioned and been selected will participate in All State East band clinic

Evaluation Students will be evaluated based on participation and performance

Fee Requested \$ 125.00 How Acquired? Students will pay band account and a check will be made to Park Vista hotel

Total # of Students 5 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: ☐ Yes ☒ No

Number of subs needed 1 Funding source for subs School

• Total # of Students with 504 Plan 0

Modifications Needed N/A

• Total # of Students with Disabilities 0

Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost \$ _____

☐ Charter Bus (Board Approved) _____ Cost \$ _____

☒ Cars List Driver(s) Parents are responsible for student transportation Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Shannon Hornady Stephens, James Albertson

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒ Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons N/A

*Number of trips this group expects to take which will require funds N/A

*Estimated cost to parent support groups for this trip \$ 0.00

*Projects students have undertaken to secure funds N/A

*Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes

*Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's
Signature: _____

Date: 10/24/2023

Principal's
Signature: _____

Date: 10/26/23

LC Superintendent's
Signature: _____

Dr. Shane Harwood

Digitally signed by Dr. Shane Harwood
Date: 2023.10.31 10:05:40 -04'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

☐ Day ☒ **Overnight** (Must go to Board for Approval)

Today's Date: 10/30/2023

☐ Exceptional Ed ☐ Learning Community ☐ PreK
School Alpine Crest Elementary Grade/Group/Team 5th grade Beta Club

Departure Date/Time 3/7/2024 at 9:00 a.m.

Return Date/Time 3/8/2024 at 4:00 p.m.

Event/Venue Gatlinburg Convention Center

Address 234 Historic Nature Trail Gatlinburg, TN 37738

Instructional value Students will identify behaviors and leadership styles to connect with like minded students to promote the mission of Beta.

Evaluation Students will be given feedback when collaborating and competing in group activities.

Fee Requested \$ 150.00 How Acquired? parents

Total # of Students 12 Total # of Staff 4 Total # of Chaperones 0 Nurse Required: ☐ Yes ☒ No

Number of subs needed 4 Funding source for subs school

• Total # of Students with 504 Plan 0

Modifications Needed none

• Total # of Students with Disabilities 2

Modifications Needed none

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost \$ _____

☐ Charter Bus (Board Approved) _____ Cost \$ _____

☒ Cars List Driver(s) Parents are responsible for transporting their own child. Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Lisa Millard, Tiffany Roberts, Charlotte Bishop, Tabatha Norton

Chaperones: Parents are only staying with their own student at the hotel.

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip \$ 150.00

*Projects students have undertaken to secure funds 1

*Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes

*Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature: <u>Shane Harwood</u>	Date: <u>10/30/23</u>
Principal's Signature: <u>Shelly Jackson</u>	Date: <u>11/2/23</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2023.11.03 11:53:28 -04'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ☒ **Overnight** (Must go to Board for Approval) Today's Date: 11/13/23

☐ Exceptional Ed ☐ Learning Community ☐ PreK

School Normal Park Museum Magnet, Upper Grade/Group/Team 8th

Departure Date/Time May 5, 2024 11am Return Date/Time May 8, 2024 5:30pm

Event/Venue Jekyll Island 4-H Center Address 550 S. Beachview Drive, Jekyll Island, GA 31527

Instructional value Classes & Activities related to TN State Science Standards

Evaluation Discussion, Journaling, Exhibit Pieces, TNReady TCAP

Fee Requested \$ 380 How Acquired? parents, fundraising, donations

Total # of Students 55 Total # of Staff 6 Total # of Chaperones _____ Nurse Required: ☐ Yes ☒ No

Number of subs needed 0 Funding source for subs n/a

- Total # of Students with 504 Plan 6 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost \$ _____

☒ Charter Bus (Board Approved) Nooga Shuttles Cost \$ \$6950

☐ Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Jamelie Johns, Daniel Madden, Daniel Schmidt, Teresa Grainger, Sarah Andrews, Leon Rorie,

Chaperones: _____

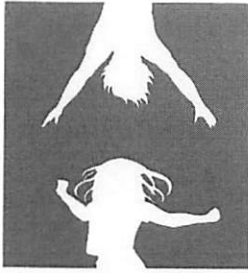
Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒ Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons none
- *Number of trips this group expects to take which will require funds 10
- *Estimated cost to parent support groups for this trip \$ none
- *Projects students have undertaken to secure funds Fundraising and donations
- *Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes
- *Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature:		Date: <u>11/21/23</u>
Principal's Signature:		Date: <u>11/21/23</u>
LC Superintendent's Signature:	Dr. Shane Harwood	Digitally signed by Dr. Shane Harwood Date: 2023.11.21 15:19:02 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

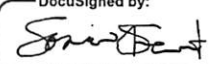
To: Executive Committee of the Board
School: Signal Mountain Middle High School
Date: 10/25/23 Trip Dates: 11/2/23 - 11/3/23

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

The girls and boys cross country teams qualified for the state
championship on Tuesday, 10/24 at the Region Championship.


Principal Signature

10/25/23
Date

DocuSigned by:

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Deputy Superintendent

10/31/2023
Date

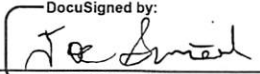
APPROVED:

DocuSigned by:

4D76342655B6468...
Superintendent Signature

11/01/2023
Date

DS
57

DocuSigned by:

A11684E245B840D...
Board Chairman Signature

11/01/2023
Date

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

☐ Day ☒ Overnight (Must go to Board for Approval) Today's Date: 10/25/23

☐ Exceptional Ed ☒ Learning Community ☐ PreK

School Signal Mountain M/HS Grade/Group/Team HS XC Teams

Departure Date/Time 11/2/23 @ 1:15 pm Return Date/Time 11/3/23 @ 10:30 pm

Event/Venue Sanders Ferry Park, XC State Championship Address 513 Sanders Ferry Rd, Hendersonville, TN 37075

Instructional value Teams qualified for the state championship

Evaluation success of the teams

Fee Requested \$ 0.00 How Acquired? N/A

Total # of Students 16 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: ☐ Yes ☒ No

Number of subs needed 2 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost \$ _____

☐ Charter Bus (Board Approved) _____ Cost \$ _____

☒ Cars List Driver(s) Parents are responsible for the transportation of their athlete. Cost \$ varies

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Dustin Carpenter and Jennifer Brockett

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

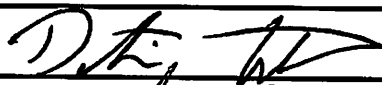
*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip \$ 200

*Projects students have undertaken to secure funds Team fees and fund raisers

*Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes

*Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature: 	Date: <u>10/25/23</u>
Principal's Signature: 	Date: <u>10/26/23</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: <u>2023.10.31 09:22:40 -04'00'</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

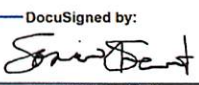
To: Executive Committee of the Board
School: Signal Mountain Middle High School
Date: 11/7/23 Trip Dates: 11/18/23 - 11/19/23

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Based on the success of the season and double state championships at the TSSAA Cross Country State Championship
on 11/3/23, the team would like to race at Nike Cross Regionals Southeast to compete against the
best teams in the southeast and grow their program to be one of the best in the Nation.


Principal Signature

11/7/23
Date

DocuSigned by:

F208EEDFA17A458...
Deputy Superintendent

11/13/2023
Date

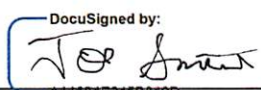
APPROVED:

DocuSigned by:

4D7431265598468...
Superintendent Signature

11/14/2023
Date

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57

DocuSigned by:

A11684E245B840D...
Board Chairman Signature

11/14/2023
Date

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

☐ Day ☒ **Overnight** (Must go to Board for Approval) Today's Date: 11/7/23

☐ Exceptional Ed ☒ Learning Community ☐ PreK
 School Signal Mountain Middle High School Grade/Group/Team HS Cross Country Team

Departure Date/Time 11/18/23 @ 6:30 am Return Date/Time 11/19/23 @ 9:30 pm

Event/Venue Nike Cross Regionals Southeast, Wake Med Soccer Park Address 101 Soccer Park Dr., Cary, NC 27511

Instructional value Grow our program by competing at a National level meet.

Evaluation Success of the team

Fee Requested \$ 188.00 How Acquired? Parents/Guardians

Total # of Students 27 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: ☐ Yes ☒ No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost \$ _____

☒ Charter Bus (Board Approved) Nooga Shuttles Cost \$ 3400.00

☐ Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Dustin Carpenter and Jennifer Brockett

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐ Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip \$ 250.00

*Projects students have undertaken to secure funds team fees, fundraisers, and donations

*Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes

*Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature: <u></u>	Date: <u>11/7/23</u>
Principal's Signature: <u></u>	Date: <u>11/7/23</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2023.11.07 12:11:07 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer
Lindsay Cepero, Director of Procurement

DATE: December 14, 2023

RE: Bids/Contracts

1. Attached for your approval are bids/contracts for the following:

A. Request Approval of BID 24-25, SUPPLY AND DELIVERY OF WOOD
CARPET SURFACING (MULCH).

2. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.

3. Recommend approval as presented.

LC:sh

**INVITATION TO BID
OPENING TABULATION**

Bid Number:	24-25
Bid Title:	Supply & Delivery of Wood Carpet Surfacing (Mulch)
Opening Date & Time:	November 27, 2023

BIDDER	PRICING
The Fiber Group, LLC	\$27.94CY
Mercaterra Atlantic LLC	\$32.90CY
Zeager Bros., Inc.	\$24.69CY

FOR OFFICE USE ONLY	
AWARD RECOMMENDED TO:	Zeager Bros., Inc.
FUNDED BY:	Various Department Budgets: Maintenance, Capital, Grant, and School Budgets
TERM OF AWARD:	Contract period is expected to begin December 15, 2023 or soon thereafter ending December 31, 2027

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA
Chief Financial Officer

Date: December 14, 2023

RE: **Monthly Financial Report**

Attached is the monthly financial report comparing budget to actual through October, 2023. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

HAMILTON COUNTY SCHOOLS
REVENUE/EXPENSES VS BUDGET
PERIOD ENDED
OCTOBER, 2023

REVENUES		General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals		
		Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual
LOCAL TAXES		270,912,343	270,912,343	33,442,236	-	-	-	-	-	-	-	-	-	270,912,343	270,912,343	33,442,236
LICENSES AND PERMITS		13,000	13,000	3,610	-	-	-	-	-	-	-	-	-	13,000	13,000	3,610
CHARGES FOR CURRENT SERVICES		422,290	422,290	162,841	-	-	-	4,421,540	4,621,819	1,377,385	4,124,763	4,124,763	1,295,091	8,968,593	9,168,872	2,835,316
OTHER LOCAL REVENUES		2,168,942	2,168,942	745,608	-	-	-	4,843,470	5,113,226	600,662	387,106	387,106	199,880	7,399,518	7,669,274	1,546,150
STATE OF TENNESSEE		256,593,943	257,223,424	75,782,098	-	-	-	-	-	-	-	-	-	256,593,943	257,223,424	75,782,098
OTHER STATE REVENUES		6,374,725	26,653,470	4,008,355	-	-	-	-	-	-	199,362	199,362	-	6,574,087	26,852,832	4,008,355
FEDERAL GOVERNMENT		1,075,050	1,075,050	2,220,938	95,664,524	106,786,685	13,311,459	-	-	-	20,860,347	20,860,347	6,066,620	117,599,921	128,722,082	21,599,017
OTHER SOURCES		1,430,000	1,430,000	-	-	-	-	-	-	-	-	-	536	1,430,000	1,430,000	536
RESERVES/FUND BALANCE *		56,081	27,750	-	-	-	-	1,872,976	2,645,271	103,368	-	-	-	1,929,057	2,673,021	103,368
PY ENCUMBRANCE BUDGET		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES		539,046,374	559,926,269	116,365,685	95,664,524	106,786,685	13,311,459	11,137,986	12,380,316	2,081,415	25,571,578	25,571,578	7,562,127	671,420,462	704,664,848	139,320,686
EXPENDITURES																
REGULAR INSTRUCTION PROGRAM	71100	230,771,565	230,858,315	64,558,674	25,307,505	28,433,903	3,747,043	4,512,106	4,610,536	645,766	-	-	-	260,591,176	263,902,754	68,951,483
SPECIAL EDUCATION INSTR PROG	71200	38,671,025	39,326,563	10,392,515	5,787,470	10,989,095	1,456,632	645,121	645,121	36,714	-	-	-	45,103,616	50,960,779	11,885,861
VOCATIONAL ED INSTR PROG	71300	16,702,130	18,222,128	4,046,005	850,038	926,374	360,075	62,519	822,822	176,860	-	-	-	17,614,687	19,971,324	4,582,940
ATTENDANCE	72110	6,815,924	6,815,924	1,494,222	51,230	105,628	27,454	-	-	-	-	-	-	6,867,154	6,921,552	1,521,676
HEALTH SERVICES	72120	7,066,460	7,066,460	1,468,043	39,000	498,431	22,830	42,500	217,500	58,853	-	-	-	7,147,960	7,782,391	1,549,726
OTHER STUDENT SUPPORT	72130	28,025,749	28,106,978	6,820,286	5,809,297	6,166,250	1,124,601	5,000	232,291	11,570	-	-	-	33,840,046	34,505,519	7,956,457
REG INST SUPPORT	72210	29,433,147	29,527,523	7,665,356	11,337,630	13,575,693	3,077,957	1,716,931	1,672,064	348,184	-	-	-	42,487,708	44,775,280	11,091,496
SPECIAL ED INST SUPPORT	72220	8,525,085	8,525,085	1,710,694	3,652,307	2,175,496	397,958	-	-	-	-	-	-	12,177,392	10,700,581	2,108,653
VOCATIONAL ED INST SUPPORT	72230	1,773,155	2,225,424	419,833	83,930	57,599	8,780	-	-	-	-	-	-	1,857,085	2,283,023	428,613
EDUCATION TECHNOLOGY	72250	10,098,476	25,167,920	3,575,552	355,511	155,293	-	-	-	-	-	-	-	10,453,987	25,323,213	3,575,552
BOARD OF EDUCATION	72310	6,446,617	6,446,617	1,422,493	-	-	-	158,750	158,750	38,959	-	-	-	6,605,367	6,605,367	1,461,452
OFFICE OF SUPERINTENDENT	72320	3,424,829	3,362,829	920,251	-	-	-	109,172	109,172	27,265	-	-	-	3,534,001	3,472,001	1,014,895
OFFICE OF PRINCIPAL	72410	37,022,668	36,906,862	10,120,716	475,324	262,932	67,379	17,224	17,224	3,650	-	-	-	37,515,216	37,187,018	10,133,709
FISCAL SERVICES	72510	4,014,450	4,015,950	1,155,341	175,707	147,289	9,343	-	-	-	-	-	-	4,190,157	4,163,239	1,293,786
HUMAN RESOURCES	72520	4,735,194	4,750,194	1,029,301	-	654,256	138,444	24,624	50,408	4,775	-	-	-	4,759,818	5,454,858	1,841,658
OPERATION OF PLANT	72610	32,924,647	32,924,647	9,070,244	1,155,000	2,042,690	807,583	5,951	5,951	-	-	-	-	34,085,598	34,973,288	9,113,016
MAINTENANCE OF PLANT	72620	10,078,346	11,756,594	4,088,493	1,145,586	2,095,985	42,772	-	-	-	-	-	-	11,223,932	13,852,579	4,162,870
TRANSPORTATION	72710	26,369,643	26,398,333	4,169,429	533,545	2,117,580	74,377	14,624	12,473	-	-	-	-	26,917,812	28,528,386	4,169,429
CENTRAL AND OTHER	72810	418,688	463,188	322,004	-	-	-	9,100	19,100	2,335	-	-	-	427,788	482,288	324,338
FOOD SERVICE	73100	2,600	2,600	1,610	-	15,000	-	-	-	-	25,571,578	25,571,578	7,234,834	25,574,178	25,589,178	10,701,520
COMMUNITY SERVICES	73300	813,814	805,214	146,329	1,710,089	1,670,111	3,465,077	3,655,923	3,655,923	214,043	-	-	-	6,179,826	6,131,248	821,291
EARLY CHILDHOOD EDUCATION	73400	3,288,677	3,243,151	639,614	865,225	2,404,220	460,918	135,441	135,441	29,392	-	-	-	4,289,343	5,782,812	6,211,791
REGULAR CAPITAL OUTLAY	76100	69,000	1,433,816	320,164	33,500,000	28,991,043	5,542,785	23,000	15,540	-	-	-	-	33,592,000	30,440,399	320,164
EDUCATION DEBT SERVICE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDUCATION CAPITAL PROJECTS		2,000,000	2,019,469	-	-	-	-	-	-	-	-	-	-	2,000,000	2,019,469	-
CHARTER SCHOOLS (TRANSFERS)		29,554,485	29,554,485	9,037,711	-	-	-	-	-	-	-	-	-	29,554,485	29,554,485	9,037,711
TRANSFERS-STATE GRANTS		-	-	-	2,830,130	3,301,817	(1,958)	-	-	-	-	-	-	2,830,130	3,301,817	(1,958)
TRANSFERS TO FUND BALANCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES		539,046,374	559,926,269	144,594,879	95,664,524	106,786,685	20,830,051	11,137,986	12,380,316	1,598,365	25,571,578	25,571,578	7,234,834	671,420,462	704,664,847	174,258,129

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer

DATE: December 14, 2023

SUBJECT: Budget Amendments – Federal Grants, State Grants and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2024 are recommended for your approval.

The Federal Programs budget is amended by items 1 - 8. Items 1, 5, and 8 consist of current year awards and carryover funds. Item 2 consists of carryover funds. Items 3, 4, 6 and 7 consist of current year awards.

The State Programs budget is amended by items 9 - 11. Items 9 and 10 consist of carryover funds. Item 11 consists of current year awards.

The Self-Funded Programs budget is amended by items 12 - 15. Item 12 consists of carryover contributions. Items 13 and 15 consist of current year and carryover contributions. Item 14 consists of current year contributions.

1. Title I, Part A: Improving Basic Programs, with transfers between lines
2. BJA's STOP School Violence Program, with transfers between lines
3. iCivics Grant, totaling \$85,000
4. HQIM Literacy Implementation Network, with a net increase of \$11,759 and transfers between lines
5. TN All Corps, with transfers between lines
6. School Violence Prevention FY23, with a net decrease of \$4,125 and transfers between lines
7. CCEIS - Comprehensive Coordinated Early Intervening Services, with transfers between lines
8. Transition School to Work Grant, with a net increase of \$68,123
9. Innovative School Models, with transfers between lines
10. Safe Schools, with transfers between lines
11. Voluntary Pre-K, with a net decrease of \$233,466 and transfers between lines
12. Gates Grant Funding, with transfers between lines
13. Future Ready Institute – Tyner Academy, with a net increase of \$59,000
14. District Programs, totaling \$748
15. Benwood Foundation, with a net increase of \$10,000

FEDERAL PROGRAMS**SOURCE OF FUNDS**December 14, 2023

	FEDERAL THROUGH STATE 47100	CARES FEDERAL THROUGH STATE 47300	ARP FEDERAL THROUGH STATE 47400	DIRECT FEDERAL FUNDS 47990	OTHER GOVERNMENT GROUPS 48990	TOTAL REVENUE	AMENDMENT ITEM #
BUDGET AMENDMENTS							
Title I, Part A: Improving Basic Programs	-					-	1
BJA's STOP School Violence Program FY21				-		-	2
iCivics Grant					85,000	85,000	3
HQIM Literacy Implementation Network		11,759				11,759	4
TN All Corps			-			-	5
School Violence Prevention FY23				(4,125)		(4,125)	6
CCEIS - Comprehensive Coordinated Early Intervening Services	-					-	7
Transition School to Work	68,123					68,123	8
	68,123	11,759	-	(4,125)	85,000	160,757	

FEDERAL PROGRAMS
USE OF FUNDS

December 14, 2023

	REGULAR INSTRUCTION 71100	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	SPECIAL EDUCATION SUPPORT 72220	OFFICE OF THE PRINCIPAL 72410	HUMAN RESOURCES/ PERSONNEL 72520	TRANSPORTATION 72710	EARLY CHILDHOOD EDUCATION 73400	INDIRECT COST 99100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
BUDGET AMENDMENTS											
Title I, Part A: Improving Basic Programs	633,984	(98,875)	(120,045)		43,302	(167,500)	5,000	(295,866)		-	1
BJA's STOP School Violence Program FY21	(151,090)		151,090							-	2
iCivics Grant			85,000							85,000	3
HQIM Literacy Implementation Network	23,000		(11,241)							11,759	4
TN All Corps	37,721		(37,721)							-	5
School Violence Prevention FY23		237,959	(241,702)						(382)	(4,125)	6
CCEIS - Comprehensive Coordinated Early Intervening Services	58,132	(58,132)								-	7
Transition School to Work				68,123						68,123	8
	601,747	80,952	(174,619)	68,123	43,302	(167,500)	5,000	(295,866)	(382)	160,757	

STATE PROGRAMS
SOURCE OF FUNDS

December 14, 2023

BUDGET AMENDMENTS	STATE REVENUE 46000	TOTAL REVENUE	AMENDMENT ITEM #
Innovative School Models	-	-	9
Safe Schools	-	-	10
Voluntary Pre-K	(233,466)	(233,466)	11
	(233,466)	(233,466)	

STATE PROGRAMS**USE OF FUNDS**December 14, 2023

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	VOCATIONAL EDUCATION INSTRUCTION 71300	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	VOCATIONAL EDUCATION SUPPORT 72230	EDUCATIONAL TECHNOLOGY 72250	EARLY CHILDHOOD EDUCATION 73400	REGULAR CAPITAL OUTLAY 76100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Innovative School Models	(315)	27,500			56,580	(207,979)		124,214	-	9
Safe Schools	3,154		(2,130)	(1,024)					-	10
Voluntary Pre-K							(233,466)		(233,466)	11
	2,839	27,500	(2,130)	(1,024)	56,580	(207,979)	(233,466)	124,214	(233,466)	

SELF-FUNDED PROGRAMS
SOURCE OF FUNDS

December 14, 2023

	RESTRICTED FOR EDUCATION FUND BALANCE 34555	OTHER LOCAL REVENUES 44000	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
BUDGET AMENDMENTS				
Gates Grant Funding	-		-	12
Future Ready Institutes - Tyner Academy		59,000	59,000	13
District Programs		748	748	14
Benwood Foundation		10,000	10,000	15
	-	69,748	69,748	

SELF-FUNDED PROGRAMS
USE OF FUNDS

December 14, 2023

	REGULAR INSTRUCTION 71100	VOCATIONAL EDUCATION INSTRUCTION 71300	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
BUDGET AMENDMENTS						
Gates Grant Funding				-	-	12
Future Ready Institutes - Tyner Academy	54,000	5,000			59,000	13
District Programs	690		58		748	14
Benwood Foundation				10,000	10,000	15
	54,690	5,000	58	10,000	69,748	

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: IMPROVING BASIC PROGRAMS
BUDGET FISCAL YEAR 2023-2024
FUND 050
AGENCY 142
ORGANIZATION 101
PUBLIC & CHARTER SCHOOL SUMMARY--
BUDGET

		Central High 0040	East Ridge High 0070	Red Bank High 0175	Sequoyah High 0196	Brainerd 0021	HSAT 0137	Lookout Val M/H 0165	Tyner High 0237	HC Virtual School 0275
Description	Total									
71100-511610 Teachers	142,363									
71100-5116A0 Teacher - Related Arts	83,898									
71100-5116H0 Teacher - Intervention	260,400					60,107				
71100-513450 Instructional Personnel-Interventionist/Tutors	945,791								17,500	
71100-514090 Teachers Supplements	251,275		5,000	16,480			64,100		15,000	
71100-516310 Educational Assistants	878,803		92,400						26,623	
71100-516350 Educational Assistants - Behavior	177,956					26,781				
71100-518990 Other Salaries and Wages	53,000		6,000				20,000			
71100-520110 Social Security	170,573		6,411	1,022		5,387	5,214		3,666	
71100-520410 State Retirement	235,561		14,806	1,122		8,030	7,308		4,935	
71100-520610 Life Insurance	1,899		114			76			38	
71100-520710 Health Insurance	496,766		29,778			19,852			9,926	
71100-520810 Dental Insurance	18,231		1,095			730			365	
71100-521010 Unemployment Compensation	850		51			34			17	
71100-521210 Medicare	40,499		1,499	239		1,227	1,220		857	
71100-529910 Long Term Disability	2,513		139			130			40	
71100-529930 Short Term Disability	2,999		165			155			48	
71100-533610 Maintenance & Repair - Equipment	2,500									
71100-539990 Contracted Services-SES, Storytellers	13,814									
71100-542910 Instructional Supplies & Materials	399,923	4,903	16,921	3,486		8,500			28,220	
71100-547110 Instructional Software	128,615						30,000		10,000	6,000
71100-559990 Charges: field trips, etc	122,148								12,806	6,000
71100-572210 Instructional Equipment	175,523		5,000			14,411				
Total 71100 - Regular Instruction	4,605,900	4,903	179,379	22,349	-	145,420	127,842	-	130,041	24,000
72130-512310 Guidance Personnel	90,820	54,600						36,220		
72130-513470 ENL Interpreter	17,801									
72130-518960 Parent Volunteer Coordinator	158,442								-	
72130-518970 Family Partnership Specialist	286,504						42,122		29,770	
72130-518980 Student Support Coach	23,026						23,026			
72130-5189B0 Truancy Specialist	159,593	13,000		48,354			46,053			
72130-5189F0 College and Career Advisor	24,182						24,182			
72130-5189G0 Behavior Management Specialist	655,235			39,902		126,050	172,031		42,716	
72130-520110 Social Security	86,304	4,191		5,472		7,815	19,059	2,246	4,494	
72130-520410 State Retirement	173,031	5,629		12,974		18,529	43,374	2,466	6,279	
72130-520610 Life Insurance	1,068	46		76		114	266	19	38	
72130-520710 Health Insurance	280,420	11,911		19,852		29,778	69,482	5,463	9,926	
72130-520810 Dental Insurance	10,259	438		730		1,095	2,555	183	365	
72130-521010 Unemployment Compensation	479	20		34		51	119	9	17	
72130-521210 Medicare	20,523	981		1,280		1,827	4,457	525	1,051	
72130-529910 Long Term Disability	1,856	101		133		189	461	54	64	
72130-529930 Short Term Disability	2,221	121		158		226	551	65	77	
72130-535510 Travel - mileage	1,000		1,000							
72130-539990 Contracted Services	10,390									1,000
72130-547110 Software	27,683									
72130-549990 Parent Involvement Supplies & Materials	32,276	358	2,500						3,000	2,232
72130-559990 Charges-Parent Mtg expenses	243,370	2,700	3,000	3,670	1,143	4,660	24,554	1,460	10,159	3,000
72130-579010 Parent Resource Equipment	5,500									
Total 72130 - Other Student Support	2,311,983	94,096	6,500	132,635	1,143	190,334	472,292	48,710	107,956	6,232
72210-513810 Computer Technician	68,795						30,547			
72210-516210 Classified Extended Contract	43,317	2,500					13,500			
72210-518810 Instructional Support Bonuses	-									
72210-5189C0 Instructional Coach	157,163									
72210-5189D0 District Content Lead	-									
72210-5189E0 Dean	491,640		66,600		24,579		197,861		-	
72210-518990 Other salaries	4,326								2,500	
72210-519610 Stipends	389,310			7,398		20,000	20,000		9,450	20,000
72210-520110 Social Security	70,528	155	4,129	459	1,524	1,240	16,238		741	1,240
72210-520410 State Retirement	84,539	368	4,535	503		1,362	21,309		812	1,361
72210-520610 Life Insurance	418		38				152		-	
72210-520710 Health Insurance	109,186		9,926				39,704		-	
72210-520810 Dental Insurance	4,015		365				1,460		-	
72210-521010 Unemployment Compensation	187		17				68		-	
72210-521210 Medicare	16,777	36	965	107	356	290	3,798		172	290
72210-529910 Long Term Disability	995		91				343		-	
72210-529930 Short Term Disability	1,187		108				409		-	
72210-530810 Consultants	100,332		9,407							
72210-539990 Contracted Services	30,000									
72210-549990 Other Supplies (Staff Development)	36,000		5,000						5,000	
72210-552410 Staff Development	299,287		15,000						22,000	
72210-559990 Staff Training Materials, Mtg expenses	630,887						30,784			
72210-579010 Other Equipment	1,448									1,448
Total 72210 - Regular Instruction Support	2,540,337	3,059	116,181	8,467	26,459	22,892	376,173	-	40,675	24,339
72710-531410 Contracts w Public Carriers	194,841		2,100			37,800	20,923		20,000	5,000
Total 72710 - Transportation	194,841	-	2,100	-	-	37,800	20,923	-	20,000	5,000
GRAND TOTAL	9,653,061	102,058	304,160	163,451	27,602	396,446	997,230	48,710	298,672	59,571

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: IMPROVING BASIC PROGRAMS
BUDGET FISCAL YEAR 2023-2024
FUND 050
AGENCY 142
ORGANIZATION 101
PUBLIC & CHARTER SCHOOL SUMMARY--
BUDGET

	Charter Chattanooga Girls Leadership 8001	Charter Chattanooga Sch of Excellence 8003	Charter Chattanooga Sch Middle 8010	Charter Chattanooga High School 8015	Charter Chattanooga Preparatory School 8011	Charter CGLA Montessori School 8142	Brown Middle 0035	East Ridge Mid 0075	Ooltewah Middle 0157	Red Bank Middle 0180	Howard Connect Academy 0098
71100-511610 Teachers											
71100-5116A0 Teacher - Related Arts											
71100-5116H0 Teacher - Intervention											
71100-513450 Instructional Personnel-Interventionist/Tutors							21,700	95,200			
71100-514090 Teachers Supplements							-	59,169			
71100-516310 Educational Assistants											47,300
71100-516350 Educational Assistants - Behavior							26,800				
71100-518990 Other Salaries and Wages											
71100-520110 Social Security							3,008	9,570			2,932
71100-520410 State Retirement							3,940	4,029			6,953
71100-520610 Life Insurance							38	-			61
71100-520710 Health Insurance							9,926	-			15,882
71100-520810 Dental Insurance							365	-			584
71100-521010 Unemployment Compensation							17	-			27
71100-521210 Medicare							703	2,238			686
71100-529910 Long Term Disability							40	-			70
71100-529930 Short Term Disability							48	-			85
71100-533610 Maintenance & Repair - Equipment											
71100-539990 Contracted Services-SES, Storytellers							5,814				
71100-542910 Instructional Supplies & Materials	10,199					7,011	7,424	10,139	5,000	1,315	
71100-547110 Instructional Software	45,357					26,000					
71100-559990 Charges: field trips, etc						-		1,000			5,103
71100-572210 Instructional Equipment	4,643							5,000			
Total 71100 - Regular Instruction	60,199	-	-	-	-	33,011	79,823	186,345	5,000	1,315	79,683
72130-512310 Guidance Personnel											
72130-513470 ENL Interpreter											
72130-518960 Parent Volunteer Coordinator											
72130-518970 Family Partnership Specialist									42,361		
72130-518980 Student Support Coach											
72130-5189B0 Truancy Specialist							26,000				
72130-5189F0 College and Career Advisor											
72130-5189G0 Behavior Management Specialist										45,100	
72130-520110 Social Security							1,612	2,626	2,796		
72130-520410 State Retirement							3,821	6,227	6,630		
72130-520610 Life Insurance							15	38	38		
72130-520710 Health Insurance							3,970	9,926	9,926		
72130-520810 Dental Insurance							147	365	365		
72130-521010 Unemployment Compensation							7	17	17		
72130-521210 Medicare							376	614	654		
72130-529910 Long Term Disability							39	64	68		
72130-529930 Short Term Disability							47	76	81		
72130-535510 Travel - mileage											
72130-539990 Contracted Services								1,000		1,790	
72130-547110 Software							2,700	4,000			
72130-549990 Parent Involvement Supplies & Materials	391				1,014	1,244	400	1,000			438
72130-559990 Charges-Parent Mtg expenses	18,500	115,715	1,203	1,515	1,015		2,143	1,802	630	2,933	1,759
72130-579010 Parent Resource Equipment											
Total 72130 - Other Student Support	18,891	115,715	1,203	1,515	2,029	1,244	41,277	7,802	62,944	70,398	2,197
72210-513810 Computer Technician											
72210-516210 Classified Extended Contract							2,500	1,000			
72210-518810 Instructional Support Bonuses											
72210-5189C0 Instructional Coach											
72210-5189D0 District Content Lead											
72210-5189E0 Dean											
72210-518990 Other salaries								73,600		68,900	60,100
72210-519610 Stipends							3,394	4,000			2,000
72210-520110 Social Security							365	4,873		4,272	3,850
72210-520410 State Retirement							599	5,431		4,692	4,229
72210-520610 Life Insurance								38		38	38
72210-520710 Health Insurance								9,926		9,926	9,926
72210-520810 Dental Insurance								365		365	365
72210-521010 Unemployment Compensation								17		17	17
72210-521210 Medicare							85	1,140		999	900
72210-529910 Long Term Disability								110		103	90
72210-529930 Short Term Disability								132		123	108
72210-530810 Consultants											
72210-539990 Contracted Services	30,000										
72210-549990 Other Supplies (Staff Development)	1,000						-	500			
72210-552410 Staff Development	2,500						8,763	3,000	4,424		
72210-559990 Staff Training Materials, Mtg expenses	109,214	141,642	115,044	144,970	99,326	20,691					
72210-579010 Other Equipment											
Total 72210 - Regular Instruction Support	142,714	141,642	115,044	144,970	99,326	20,691	15,706	104,132	4,424	89,435	81,623
72710-531410 Contracts w Public Carriers							1,500	1,500			6,500
Total 72710 - Transportation	-	-	-	-	-	-	1,500	1,500	-	-	6,500
GRAND TOTAL	221,804	257,357	116,247	146,485	101,355	54,946	138,306	299,779	72,368	161,148	170,003

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: IMPROVING BASIC PROGRAMS
BUDGET FISCAL YEAR 2023-2024
FUND 050
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ORGANIZATION 101
PUBLIC & CHARTER SCHOOL SUMMARY--
BUDGET

	Dalewood Middle 0055	East Lake Academy 0064	Orchard Knob Middle 0200	Tyner Middle Academy 0239	Alpine Crest 0010	East Ridge Elem 0065	Harrison Elem 0090	Wolfever Creek Elem 0148	Red Bank Elem 0171	Spring Creek Elem 0235	Barger Acad 0097	Clifton Hills Elem 0048	Donaldson Elem 0037
71100-511610 Teachers							74,063					-	
71100-5116A0 Teacher - Related Arts												56,556	
71100-5116H0 Teacher - Intervention						70,500						77,093	
71100-513450 Instructional Personnel-Interventionist/Tutors		-		53,527		63,500	59,100	60,200	57,670	33,750	67,000	64,015	33,200
71100-514090 Teachers Supplements		17,200	8,000	15,000			5,000				7,500		
71100-516310 Educational Assistants	30,800		54,500		24,800	102,000	56,314			80,020			27,226
71100-516350 Educational Assistants - Behavior									26,280	31,245			
71100-518990 Other Salaries and Wages		8,500		8,500									
71100-520110 Social Security	1,910	1,593	3,875	4,776	1,538	14,632	12,058	3,731	5,205	7,754	4,619	10,872	3,747
71100-520410 State Retirement	4,528	2,421	8,556	6,832	3,645	21,143	22,347	3,016	3,862	14,374	511	9,413	8,515
71100-520610 Life Insurance	38		71	38	38	190	190		38	152		76	76
71100-520710 Health Insurance	10,926		18,325	9,926	9,926	49,630	49,630		9,926	39,704		19,852	19,852
71100-520810 Dental Insurance	365		674	365	365	1,825	1,825		365	1,460		730	730
71100-521010 Unemployment Compensation	17		32	17	17	85	85		17	68		34	34
71100-521210 Medicare	447	373	906	1,117	360	3,420	2,821	873	1,217	2,128	1,080	2,866	876
71100-529910 Long Term Disability	46		82	47	37	259	283		40	167		200	87
71100-529930 Short Term Disability	55		98	55	44	310	339		47	200		239	103
71100-533610 Maintenance & Repair - Equipment	2,500												
71100-539990 Contracted Services-SES, Storytellers													-
71100-542910 Instructional Supplies & Materials	15,000	37,802	6,366	3,500	4,812	7,972	48,582	-	8,940	3,527	19,018	30,655	5,885
71100-547110 Instructional Software	3,000	17,610	-										1,050
71100-559990 Charges: field trips, etc	6,000	7,000		2,000							5,000	15,000	
71100-572210 Instructional Equipment	5,000	35,000	9,366	8,000	2,390		10,000			2,850		7,300	4,000
Total 71100 - Regular Instruction	80,632	127,499	110,851	113,700	47,972	335,466	342,637	67,820	113,607	217,399	104,728	294,901	105,381
72130-512310 Guidance Personnel		-											
72130-513470 ENL Interpreter													
72130-518960 Parent Volunteer Coordinator		33,474			6,000						16,500		
72130-518970 Family Partnership Specialist	45,540			61,270		23,100	42,341						
72130-518980 Student Support Coach													
72130-5189B0 Truancy Specialist													
72130-5189F0 College and Career Advisor													
72130-5189G0 Behavior Management Specialist			45,123								40,000	23,600	
72130-520110 Social Security	2,823	2,076	2,798	3,799	372	1,432	2,625				3,503	-	
72130-520410 State Retirement	6,693	4,920	6,633	9,006			6,224				5,880		
72130-520610 Life Insurance	38	38	38	38			38				38		
72130-520710 Health Insurance	10,926	9,926	9,926	9,926			9,926				9,926		
72130-520810 Dental Insurance	365	365	365	365			365				365		
72130-521010 Unemployment Compensation	17	17	17	17			17				17		
72130-521210 Medicare	660	485	654	888	87	335	614				819	342	
72130-529910 Long Term Disability	68	50	68	92			63				60		
72130-529930 Short Term Disability	82	60	81	110			76				72		
72130-535510 Travel - mileage													
72130-539990 Contracted Services										1,000	1,000		
72130-547110 Software		5,200	5,295	2,488								4,000	
72130-549990 Parent Involvement Supplies & Materials	495	2,000	1,188							750	1,224	4,462	
72130-559990 Charges-Parent Mtg expenses	1,000	13,500	1,189			2,000		2,134	2,648	1,642	500		2,607
72130-579010 Parent Resource Equipment	3,500	2,000											
Total 72130 - Other Student Support	72,207	74,111	73,375	87,999	6,459	26,867	62,289	2,134	2,648	3,392	79,904	32,404	2,607
72210-513810 Computer Technician		38,248											
72210-516210 Classified Extended Contract						3,500			5,000		3,220		1,097
72210-518810 Instructional Support Bonuses													
72210-5189C0 Instructional Coach												17,000	73,063
72210-5189D0 District Content Lead													
72210-5189E0 Dean													
72210-518990 Other salaries													
72210-519610 Stipends	15,000	50,000	5,280	8,500	10,850	19,613			-		8,345	25,530	15,950
72210-520110 Social Security	930	5,471	327	527	673	1,433			310		717	1,584	5,587
72210-520410 State Retirement	1,022	9,027	360	579	739	1,851			735		1,041	1,701	6,223
72210-520610 Life Insurance		38										38	
72210-520710 Health Insurance		9,926										9,926	
72210-520810 Dental Insurance		365										365	
72210-521010 Unemployment Compensation		17										17	
72210-521210 Medicare	218	1,278	77	123	157	336			73		168	655	1,307
72210-529910 Long Term Disability		57										110	
72210-529930 Short Term Disability		68										131	
72210-530810 Consultants				-	8,025				12,000			34,500	
72210-539990 Contracted Services													
72210-549990 Other Supplies (Staff Development)		4,500	2,000				5,000				1,000		
72210-552410 Staff Development	23,175	25,000	12,359	17,500		8,000	15,000		6,729		2,331	18,717	2,500
72210-559990 Staff Training Materials, Mtg expenses													
72210-579010 Other Equipment													
Total 72210 - Regular Instruction Support	40,345	143,995	20,403	27,229	20,444	34,733	20,000	-	24,847	-	16,822	99,687	116,314
72710-531410 Contracts w Public Carriers	5,000	13,000		15,363			1,000	1,255		5,400	6,000	4,400	
Total 72710 - Transportation	5,000	13,000	-	15,363	-	-	1,000	1,255	-	5,400	6,000	4,400	-
GRAND TOTAL	198,184	358,605	204,629	244,291	74,875	397,066	425,926	71,209	141,102	226,191	207,454	431,392	224,302

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: IMPROVING BASIC PROGRAMS
BUDGET FISCAL YEAR 2023-2024
FUND 050
AGENCY 142
ORGANIZATION 101
PUBLIC & CHARTER SCHOOL SUMMARY--
BUDGET

	Dupont Elem 0058	East Brainerd Elem 0062	East Lake Elem 0063	Eastside Elem 0078	Hardy Elem 0110	Hixson Elem 0127	Orchard Knob Elem 0194	Rivermont Elem 0183	Shepherd Elem 0017	Woodmore Elem 0245	Brown Acad 0033	Battle Acad 0016
71100-511610									68,300		-	
71100-5116A0					27,342							
71100-5116H0			52,700									
71100-513450	42,700			39,300	39,150	27,600	83,250	29,900	45,529			12,000
71100-514090		10,000		15,000		1,526					4,000	8,300
71100-516310		26,000	83,000	86,200	30,800		51,924			26,070	24,800	8,026
71100-516350						11,250					55,600	
71100-518990				10,000								
71100-520110	2,647	2,232	8,414	9,331	6,032	2,503	8,381	1,854	7,055	1,616	5,232	1,756
71100-520410	4,557	4,502	15,790	15,162	6,387	104	7,633		4,652	3,832	12,091	565
71100-520610	38	38	152	114	57		76		38	38	114	
71100-520710	9,926	9,926	39,704	29,778	14,889		19,852		9,926	9,926	29,778	
71100-520810	365	365	1,460	1,095	548		730		365	365	1,095	
71100-521010	17	17	68	51	26		34		17	17	51	
71100-521210	619	522	1,968	2,182	1,411	585	1,960	434	1,652	378	1,224	411
71100-529910	47	39	204	130	87		77		102	39	121	
71100-529930	55	47	243	154	104		93		122	47	143	
71100-533610												
71100-539990	2,500				-					5,500		
71100-542910	3,913	1,177	24,241	31,316		6,653	3,304	2,608		4,417	21,968	5,149
71100-547110		5,500		4,000		5,500				798	6,600	7,200
71100-559990			15,045	12,000							2,000	
71100-572210		3,934	16,220	8,000	4,889	5,000	2,714			3,000		
Total 71100 - Regular Instruction	67,384	64,299	259,209	263,813	131,722	60,721	180,028	34,796	137,758	56,043	164,817	43,407
72130-512310												
72130-513470		17,801										
72130-518960		27,400	22,968						31,700			20,400
72130-518970												
72130-518980												
72130-5189B0					26,186							
72130-5189F0												
72130-5189G0												
72130-520110		2,803	1,424		42,973		42,694					35,046
72130-520410		6,644			4,288		2,647		1,965			3,438
72130-520610		57			10,167		6,275		4,660			
72130-520710		14,889			57		38		38			
72130-520810		548			14,889		9,926		9,926			
72130-521010		26			548		365		365			
72130-521210		656	333		26		17		17			
72130-529910		67			1,003		619		460			803
72130-529930		81			103		64		48			
72130-535510					124		77		56			
72130-539990	1,000			1,000	1,000		1,000	600				
72130-547110			4,000									
72130-549990		500		2,919	1,000		1,456	543			3,162	
72130-559990	868	500		4,777	711	1,877	1,456	500		1,870	2,030	
72130-579010												
Total 72130 - Other Student Support	1,868	71,972	28,725	8,696	103,075	1,877	66,634	1,643	49,235	1,870	5,192	59,687
72210-513810												
72210-516210				10,000						1,000		
72210-518810												
72210-5189C0			6,600							60,500		
72210-5189D0												
72210-5189E0												
72210-518990						826				1,000		
72210-519610	10,000	6,500	25,456	46,500	11,788	5,000	8,000	2,756		10,000	18,000	
72210-520110	620	403	1,987	3,503	731	361	496	171		4,495	1,116	
72210-520410	681	443	2,183	4,637	803	340	545	187		5,015	1,226	
72210-520610										38		
72210-520710										9,926		
72210-520810										365		
72210-521010										17		
72210-521210	145	94	465	819	171	84	116	40		1,052	261	
72210-529910										91		
72210-529930		5,000	17,000	-		2,500		11,900		108		
72210-530810												
72210-539990												
72210-549990	5,000		2,000	5,000								
72210-552410	2,965		18,000	10,000		14,341			10,103	8,057		18,039
72210-559990												
72210-579010												
Total 72210 - Regular Instruction Support	19,411	12,440	73,691	80,459	13,493	23,452	9,157	15,054	10,103	101,664	20,603	18,039
72710-531410		6,000	21,000	10,000		1,600	7,000				2,500	
Total 72710 - Transportation	-	6,000	21,000	10,000	-	1,600	7,000	-	-	-	2,500	-
GRAND TOTAL	88,663	154,711	382,625	362,968	248,290	87,650	262,819	51,493	197,096	159,577	193,112	121,133

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
BJA'S STOP SCHOOL VIOLENCE PROGRAM FY21
BUDGET FISCAL YEAR 2023-2024
FY23 carryover is \$209,400.87**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/17/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-2-140-0000-0-00000-479900-0000-0000-140	Revenue	209,401			209,401
	Total Source of Funds	209,401	-	-	209,401

USE OF FUNDS SUMMARY

71100	Regular Instruction	156,890	-	(151,090)	5,800
72210	Instructional Support	44,359	151,090	-	195,449
99100	Indirect Cost	8,152	-	-	8,152
	Total Use of Funds	209,401	151,090	(151,090)	209,401

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/17/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-2-140-0000-0-71100-539990-0000-0000-140	Other Contracted Services	153,890		(151,090)	2,800
141-2-140-0000-0-71100-549990-0000-0000-140	Other Supplies & Materials	3,000			3,000
	Total 71100 - Regular Instruction	156,890	-	(151,090)	5,800
141-2-140-0000-0-72210-519610-0000-0000-140	In-Service/Stipends	15,000			15,000
141-2-140-0000-0-72210-520110-0000-0000-140	Social Security	620			620
141-2-140-0000-0-72210-520410-0000-0000-140	State Retirement	2,329			2,329
141-2-140-0000-0-72210-521210-0000-0000-140	Employer Medicare	145			145
141-2-140-0000-0-72210-552410-0000-0000-140	In-Service/Staff Development	26,265	151,090		177,355
	Total 72210 - Instructional Support	44,359	151,090	-	195,449
141-2-140-0000-0-99100-550410-0000-0000-140	Indirect Cost (2.97%)	8,152			8,152
	Total 99100 - Indirect Cost	8,152	-	-	8,152
	TOTAL BUDGET	209,401	151,090	(151,090)	209,401

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
ICIVICS GRANT
BUDGET FISCAL YEAR 2023-2024**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 12/14/2023
141-2-146-0000-0-00000-489900-0000-0000-146	Revenue	85,000
	Total Source of Funds	85,000

USE OF FUNDS SUMMARY

72210	Regular Instruction Support	85,000
	Total Use of Funds	85,000

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 12/14/2023
141-2-146-0000-0-72210-5189D0-0000-0000-146	Content Lead (1 FTE)	68,284
141-2-146-0000-0-72210-520110-0000-0000-146	Social Security	4,234
141-2-146-0000-0-72210-520410-0000-0000-146	State Retirement	4,650
141-2-146-0000-0-72210-520610-0000-0000-146	Life Insurance	22
141-2-146-0000-0-72210-520710-0000-0000-146	Medical Insurance	6,373
141-2-146-0000-0-72210-520810-0000-0000-146	Dental Insurance	213
141-2-146-0000-0-72210-521010-0000-0000-146	Unemployment	10
141-2-146-0000-0-72210-521210-0000-0000-146	Employer Medicare	990
141-2-146-0000-0-72210-529910-0000-0000-146	Long Term Disability	102
141-2-146-0000-0-72210-529930-0000-0000-146	Short Term Disability	122
	Total 72210 - Regular Instruction Support	85,000
	TOTAL BUDGET	85,000

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
HQIM LITERACY IMPLEMENTATION NETWORK
BUDGET FISCAL YEAR 2023-2024
FY24 is the third year of a five year award
FY24 additional allocation is \$20,000

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET	
		10/19/2023	INCREASE	DECREASE	12/14/2023	
141-2-172-0000-0-00000-473090-0000-0000-172	Revenue	91,241	11,759			103,000
	Total Source of Funds	91,241	11,759	-		103,000

USE OF FUNDS SUMMARY

71100	Regular Instruction	5,000	23,000	-		28,000
72210	Instructional Support	86,241	-	(11,241)		75,000
	Total Use of Funds	91,241	23,000	(11,241)		103,000

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET	
		10/19/2023	INCREASE	DECREASE	12/14/2023	
141-2-172-0000-0-71100-542910-0000-0000-172	Instructional Materials and Supplies	5,000	23,000			28,000
	Total 71100 - Regular Instruction	5,000	23,000	-		28,000
141-2-172-0000-0-72210-539990-0000-0000-172	Contracted Services	72,800				72,800
141-2-172-0000-0-72210-552410-0000-0000-172	In-Service/Staff Development	13,441		(11,241)		2,200
	Total 72210 - Regular Instruction Support	86,241	-	(11,241)		75,000
	TOTAL BUDGET	91,241	23,000	(11,241)		103,000

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TN ALL CORPS
BUDGET FISCAL YEAR 2023-2024
FY23 carryover is \$3,617.04
FY24 award is \$2,100,000.00

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/21/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-2-175-0000-0-00000-474010-0000-0000-175	Revenue	2,103,617			2,103,617
	Total Source of Funds	2,103,617	-	-	2,103,617

USE OF FUNDS SUMMARY

71100	Regular Instruction	1,660,180	393,000	(355,279)	1,697,901
72210	Regular Instruction Support	443,437	72,996	(110,717)	405,716
	Total Use of Funds	2,103,617	465,996	(465,996)	2,103,617

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/21/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
<u>District</u>					
141-2-175-0000-0-71100-514090-0000-0000-175	Teachers - Extended Contracts	1,361,830		(310,395)	1,051,435
141-2-175-0000-0-71100-520110-0000-0000-175	Social Security	84,433		(19,246)	65,187
141-2-175-0000-0-71100-520410-0000-0000-175	State Retirement	92,740		(21,137)	71,603
141-2-175-0000-0-71100-521210-0000-0000-175	Medicare	19,747		(4,501)	15,246
141-2-175-0000-0-71100-542910-0000-0000-175	Instructional Supplies & Materials	-	393,000		393,000
	Total 71100 - Regular Instruction	1,558,750	393,000	(355,279)	1,596,471
141-2-175-0000-0-72210-510530-0000-0000-175	Coordinator (1 FTE)	101,621	9,897		111,518
141-2-175-0000-0-72210-516110-0000-0000-175	Administrative Assistant (.75 FTE)	52,500	617		53,117
141-2-175-0000-0-72210-5189D0-0000-0000-175	District Content Lead - Learning Acceleration (1 FTE)	89,426		(89,426)	-
141-2-175-0000-0-72210-5189D0-0000-0000-175	District Content Lead - Reading Specialist (1 FTE)	75,484	2,182		77,666
141-2-175-0000-0-72210-5189A0-PPTT-0000-175	Intern	9,600	4,800		14,400
141-2-175-0000-0-72210-520110-0000-0000-175	Social Security	20,375		(4,460)	15,915
141-2-175-0000-0-72210-520410-0000-0000-175	State Retirement	24,818		(5,189)	19,629
141-2-175-0000-0-72210-520610-0000-0000-175	Life Insurance	142		(37)	105
141-2-175-0000-0-72210-520710-0000-0000-175	Medical Insurance	37,223		(9,927)	27,296
141-2-175-0000-0-72210-520810-0000-0000-175	Dental Reimbursement	1,369		(365)	1,004
141-2-175-0000-0-72210-521010-0000-0000-175	Unemployment Compensation	64		(17)	47
141-2-175-0000-0-72210-521210-0000-0000-175	Medicare	4,765		(1,043)	3,722
141-2-175-0000-0-72210-529910-0000-0000-175	Long Term Disability	479		(116)	363
141-2-175-0000-0-72210-529930-0000-0000-175	Short Term Disability	571		(137)	434
141-2-175-0000-0-72210-552410-0000-0000-175	In-Service/Staff Development	25,000	55,500		80,500
	Total 72210 - Regular Instruction Support	443,437	72,996	(110,717)	405,716
<u>Ivy Academy</u>					
141-2-175-8002-8-71100-559990-0000-0000-175	Other Charges - Salaries & Benefits	21,000			21,000
	Total 71100 - Regular Instruction	21,000	-	-	21,000
<u>Chattanooga Charter School of Excellence Elementary</u>					
141-2-175-8003-8-71100-559990-0000-0000-175	Other Charges - Salaries & Benefits	21,700			21,700
	Total 71100 - Regular Instruction	21,700	-	-	21,700
<u>Ivy's Skillern Elementary School</u>					
141-2-175-8005-8-71100-559990-0000-0000-175	Other Charges - Salaries & Benefits	6,300			6,300
	Total 71100 - Regular Instruction	6,300	-	-	6,300
<u>Chattanooga Charter School of Excellence Middle</u>					
141-2-175-8010-8-71100-559990-0000-0000-175	Other Charges - Salaries & Benefits	25,130			25,130
	Total 71100 - Regular Instruction	25,130	-	-	25,130
<u>Chattanooga Preparatory School</u>					
141-2-175-8011-8-71100-559990-0000-0000-175	Other Charges - Salaries & Benefits	27,300			27,300
	Total 71100 - Regular Instruction	27,300	-	-	27,300
	TOTAL BUDGET	2,103,617	465,996	(465,996)	2,103,617

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
SCHOOL VIOLENCE PREVENTION FY23
BUDGET FISCAL YEAR 2023-2024
Year 1 of 3 year award: \$344,849.00

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		11/9/2023			12/14/2023
141-2-309-0000-0-00000-479900-0000-0000-309	Revenue	348,974		(4,125)	344,849
	Total Source of Funds	348,974	-	(4,125)	344,849

USE OF FUNDS SUMMARY

72130	Other Student Support	75,000	248,885	(10,926)	312,959
72210	Regular Education Instructional Support	241,702	-	(241,702)	-
99100	Indirect Cost	32,272	-	(382)	31,890
	Total Use of Funds	348,974	248,885	(253,010)	344,849

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		11/9/2023			12/14/2023
141-2-309-0000-0-72130-518990-0000-0000-309	SSO Trainer (1.0 FTE)	51,887	6,113		58,000
141-2-309-0000-0-72130-518990-0000-0000-309	Social Worker Intern	-	20,250		20,250
141-2-309-0000-0-72130-518990-0000-0000-309	Stipends	-	43,708		43,708
141-2-309-0000-0-72130-520110-0000-0000-309	Social Security	3,217	4,344		7,561
141-2-309-0000-0-72130-520410-0000-0000-309	State Retirement	7,627	5,943		13,570
141-2-309-0000-0-72130-520610-0000-0000-309	Life Insurance	38			38
141-2-309-0000-0-72130-520730-0000-0000-309	Health Insurance	10,926		(10,926)	-
141-2-309-0000-0-72130-520710-0000-0000-309	Health Insurance	-	10,926		10,926
141-2-309-0000-0-72130-520810-0000-0000-309	Dental Insurance	365			365
141-2-309-0000-0-72130-521010-0000-0000-309	Unemployment	17			17
141-2-309-0000-0-72130-521210-0000-0000-309	Medicare	752	1,016		1,768
141-2-309-0000-0-72130-529910-0000-0000-309	Long-Term Disability	78	9		87
141-2-309-0000-0-72130-529930-0000-0000-309	Short-Term Disability	93	11		104
141-2-309-0000-0-72130-547110-0000-0000-309	Software	-	6,482		6,482
141-2-309-0000-0-72130-549990-0000-0000-309	Other Supplies & Materials	-	6,483		6,483
141-2-309-0000-0-72130-552410-0000-0000-309	Staff Development	-	143,600		143,600
	Total 72130 - Other Student Support	75,000	248,885	(10,926)	312,959
141-2-309-0000-0-72210-518990-0000-0000-309	SSP Lead (1.0 FTE)	52,981		(52,981)	-
141-2-309-0000-0-72210-518990-0000-0000-309	Stipends	40,866		(40,866)	-
141-2-309-0000-0-72210-520110-0000-0000-309	Social Security	5,819		(5,819)	-
141-2-309-0000-0-72210-520410-0000-0000-309	State Retirement	13,795		(13,795)	-
141-2-309-0000-0-72210-520610-0000-0000-309	Life Insurance	38		(38)	-
141-2-309-0000-0-72210-520730-0000-0000-309	Health Insurance	10,926		(10,926)	-
141-2-309-0000-0-72210-520810-0000-0000-309	Dental Insurance	365		(365)	-
141-2-309-0000-0-72210-521010-0000-0000-309	Unemployment	17		(17)	-
141-2-309-0000-0-72210-521210-0000-0000-309	Medicare	1,361		(1,361)	-
141-2-309-0000-0-72210-529910-0000-0000-309	Long-Term Disability	79		(79)	-
141-2-309-0000-0-72210-529930-0000-0000-309	Short-Term Disability	95		(95)	-
141-2-309-0000-0-72210-539990-0000-0000-309	Other Contracted Services	2,000		(2,000)	-
141-2-309-0000-0-72210-547110-0000-0000-309	Software	5,700		(5,700)	-
141-2-309-0000-0-72210-549990-0000-0000-309	Other Supplies & Materials	2,500		(2,500)	-
141-2-309-0000-0-72210-552410-0000-0000-309	Staff Development	105,160		(105,160)	-
	Total 72210 - Regular Education Instructional Support	241,702	-	(241,702)	-
141-2-309-0000-0-99100-550410-0000-0000-309	Indirect Cost (10.19%)	32,272		(382)	31,890
	Total 99100 - Indirect Cost	32,272	-	(382)	31,890
	TOTAL BUDGET	348,974	248,885	(253,010)	344,849

**HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
TRANSITION SCHOOL TO WORK GRANT
BUDGET FISCAL YEAR 2023-2024**

FY23 carryover is \$13,064.88

FY24 allocation is 72,589.80

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET			AMENDED BUDGET 12/14/2023
		DOCUMENT	INCREASE	DECREASE	
141-2-335-0000-0-00000-471430-0000-0000-335	Revenue	17,532	68,123		85,655
	Total Source of Funds	17,532	68,123	-	85,655

USE OF FUNDS SUMMARY

722200	Special Education Support	17,532	68,123	-	85,655
	Total Use of Funds	17,532	68,123	-	85,655

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET			AMENDED BUDGET 12/14/2023
		DOCUMENT	INCREASE	DECREASE	
141-2-335-6000-0-72220-518990-0000-0000-335	Transition Case Manager (1.0 FTE)	11,978	48,595		60,573
141-2-335-6000-0-72220-520110-0000-0000-335	Social Security	743	3,012		3,755
141-2-335-6000-0-72220-520410-0000-0000-335	State Retirement	1,761	7,143		8,904
141-2-335-6000-0-72220-520610-0000-0000-335	Life Insurance	10	28		38
141-2-335-6000-0-72220-520710-0000-0000-335	Medical Insurance	2,732	8,194		10,926
141-2-335-6000-0-72220-520810-0000-0000-335	Dental Reimbursement	91	274		365
141-2-335-6000-0-72220-521010-0000-0000-335	Unemployment	4	13		17
141-2-335-6000-0-72220-521210-0000-0000-335	Medicare	174	704		878
141-2-335-6000-0-72220-529910-0000-0000-335	Long Term Disability	18	73		91
141-2-335-6000-0-72220-529930-0000-0000-335	Short Term Disability	21	87		108
	Total 72220 - Special Education Support	17,532	68,123	-	85,655
	TOTAL BUDGET	17,532	68,123	-	85,655

**Note - the Transition School to Work grant award is based on an October - September budget year.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
CCEIS - COMPREHENSIVE COORDINATED EARLY INTERVENING SERVICES
BUDGET FISCAL YEAR 2023-2024**

FY24 Transfer from IDEA B	1,558,925	-	1,558,925
Total Source of Funds	1,558,925	-	1,558,925

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-2-327-0000-0-00000-471430-0000-0000	Revenue	1,558,925		-	1,558,925
	Total Source of Funds	1,558,925	-	-	1,558,925

USE OF FUNDS SUMMARY

71100	Regular Instruction	969,348	58,132	-	1,027,480
72130	Other Student Support	589,577	26,000	(84,132)	531,445
	Total Use of Funds	1,558,925	84,132	(84,132)	1,558,925

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
Allen Elementary					
141-2-327-0005-1-71100-5116J0-0000-0000	Teachers - Behavior (1 FTE)	64,750			64,750
141-2-327-0005-1-71100-516350-0000-0000	Educational Assistant - Behavior (1 FTE)	29,712			29,712
141-2-327-0005-1-71100-520110-0000-0000	Social Security	5,857			5,857
141-2-327-0005-1-71100-520410-0000-0000	State Retirement	8,777			8,777
141-2-327-0005-1-71100-520610-0000-0000	Life Insurance	70			70
141-2-327-0005-1-71100-520710-0000-0000	Health Insurance	19,852			19,852
141-2-327-0005-1-71100-520810-0000-0000	Dental Insurance	730			730
141-2-327-0005-1-71100-521010-0000-0000	Unemployment Compensation	34			34
141-2-327-0005-1-71100-521210-0000-0000	Medicare	1,370			1,370
141-2-327-0005-1-71100-529910-0000-0000	Long Term Disability	142			142
141-2-327-0005-1-71100-529930-0000-0000	Short Term Disability	169			169
	Total 71100 - Regular Instruction - Allen Elementary	131,463	-	-	131,463

East Brainerd Elementary

141-2-327-0062-1-71100-5116J0-0000-0000	Teachers - Behavior (1 FTE)	47,553			47,553
141-2-327-0062-1-71100-516350-0000-0000	Educational Assistant - Behavior (1.5 FTE)	26,279	18,500		44,779
141-2-327-0062-1-71100-520110-0000-0000	Social Security	4,578	1,147		5,725
141-2-327-0062-1-71100-520410-0000-0000	State Retirement	7,101	2,719		9,820
141-2-327-0062-1-71100-520610-0000-0000	Life Insurance	70	24		94
141-2-327-0062-1-71100-520710-0000-0000	Health Insurance	19,852	6,109		25,961
141-2-327-0062-1-71100-520810-0000-0000	Dental Insurance	730	225		955
141-2-327-0062-1-71100-521010-0000-0000	Unemployment Compensation	34	11		45
141-2-327-0062-1-71100-521210-0000-0000	Medicare	1,071	269		1,340
141-2-327-0062-1-71100-529910-0000-0000	Long Term Disability	111	28		139
141-2-327-0062-1-71100-529930-0000-0000	Short Term Disability	132	34		166
	Total 71100 - Regular Instruction - East Brainerd Elementary	107,511	29,066	-	136,577

Middle Valley Elementary

141-2-327-0085-1-71100-5116J0-0000-0000	Teachers - Behavior (1 FTE)	67,411			67,411
141-2-327-0085-1-71100-516350-0000-0000	Educational Assistant - Behavior (1 FTE)	28,994			28,994
141-2-327-0085-1-71100-520110-0000-0000	Social Security	5,977			5,977
141-2-327-0085-1-71100-520410-0000-0000	State Retirement	8,853			8,853
141-2-327-0085-1-71100-520610-0000-0000	Life Insurance	70			70
141-2-327-0085-1-71100-520710-0000-0000	Health Insurance	19,852			19,852
141-2-327-0085-1-71100-520810-0000-0000	Dental Insurance	730			730
141-2-327-0085-1-71100-521010-0000-0000	Unemployment Compensation	34			34
141-2-327-0085-1-71100-521210-0000-0000	Medicare	1,398			1,398
141-2-327-0085-1-71100-529910-0000-0000	Long Term Disability	145			145
141-2-327-0085-1-71100-529930-0000-0000	Short Term Disability	173			173
	Total 71100 - Regular Instruction - Middle Valley Elementary	133,637	-	-	133,637

Barger Academy

141-2-327-0097-1-71100-5116J0-0000-0000	Teachers - Behavior (1 FTE)	47,553			47,553
141-2-327-0097-1-71100-516350-0000-0000	Educational Assistant - Behavior (1 FTE)	26,280			26,280
141-2-327-0097-1-71100-520110-0000-0000	Social Security	4,577			4,577
141-2-327-0097-1-71100-520410-0000-0000	State Retirement	7,102			7,102
141-2-327-0097-1-71100-520610-0000-0000	Life Insurance	70			70
141-2-327-0097-1-71100-520710-0000-0000	Health Insurance	19,852			19,852
141-2-327-0097-1-71100-520810-0000-0000	Dental Insurance	730			730
141-2-327-0097-1-71100-521010-0000-0000	Unemployment Compensation	34			34
141-2-327-0097-1-71100-521210-0000-0000	Medicare	1,071			1,071
141-2-327-0097-1-71100-529910-0000-0000	Long Term Disability	111			111
141-2-327-0097-1-71100-529930-0000-0000	Short Term Disability	132			132
	Total 71100 - Regular Instruction - Barger Academy	107,512	-	-	107,512

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
Hardy Elementary					
141-2-327-0110-1-71100-5116J0-0000-0000	Teachers - Behavior (1 FTE)	57,654			57,654
141-2-327-0110-1-71100-516350-0000-0000	Educational Assistant - Behavior (1 FTE)	28,277			28,277
141-2-327-0110-1-71100-520110-0000-0000	Social Security	5,328			5,328
141-2-327-0110-1-71100-520410-0000-0000	State Retirement	8,083			8,083
141-2-327-0110-1-71100-520610-0000-0000	Life Insurance	70			70
141-2-327-0110-1-71100-520710-0000-0000	Health Insurance	19,852			19,852
141-2-327-0110-1-71100-520810-0000-0000	Dental Insurance	730			730
141-2-327-0110-1-71100-521010-0000-0000	Unemployment Compensation	34			34
141-2-327-0110-1-71100-521210-0000-0000	Medicare	1,246			1,246
141-2-327-0110-1-71100-529910-0000-0000	Long Term Disability	129			129
141-2-327-0110-1-71100-529930-0000-0000	Short Term Disability	154			154
Total 71100 - Regular Instruction - Hardy Elementary		121,557	-	-	121,557
Ooltewah Elementary					
141-2-327-0155-1-71100-5116J0-0000-0000	Teachers - Behavior (1 FTE)	72,732			72,732
141-2-327-0155-1-71100-516350-0000-0000	Educational Assistant - Behavior (1 FTE)	31,225			31,225
141-2-327-0155-1-71100-520110-0000-0000	Social Security	6,445			6,445
141-2-327-0155-1-71100-520410-0000-0000	State Retirement	9,543			9,543
141-2-327-0155-1-71100-520610-0000-0000	Life Insurance	70			70
141-2-327-0155-1-71100-520710-0000-0000	Health Insurance	19,852			19,852
141-2-327-0155-1-71100-520810-0000-0000	Dental Insurance	730			730
141-2-327-0155-1-71100-521010-0000-0000	Unemployment Compensation	34			34
141-2-327-0155-1-71100-521210-0000-0000	Medicare	1,205			1,205
141-2-327-0155-1-71100-529910-0000-0000	Long Term Disability	125			125
141-2-327-0155-1-71100-529930-0000-0000	Short Term Disability	149			149
Total 71100 - Regular Instruction - Ooltewah Elementary		142,110	-	-	142,110
Red Bank Elementary					
141-2-327-0171-1-71100-5116J0-0000-0000	Teachers - Behavior (1 FTE)	48,978			48,978
141-2-327-0171-1-71100-516350-0000-0000	Educational Assistant - Behavior (1.5 FTE)	27,594	18,500		46,094
141-2-327-0171-1-71100-520110-0000-0000	Social Security	4,747	1,147		5,894
141-2-327-0171-1-71100-520410-0000-0000	State Retirement	7,392	2,719		10,111
141-2-327-0171-1-71100-520610-0000-0000	Life Insurance	70	24		94
141-2-327-0171-1-71100-520710-0000-0000	Health Insurance	19,852	6,109		25,961
141-2-327-0171-1-71100-520810-0000-0000	Dental Insurance	730	225		955
141-2-327-0171-1-71100-521010-0000-0000	Unemployment Compensation	34	11		45
141-2-327-0171-1-71100-521210-0000-0000	Medicare	1,110	269		1,379
141-2-327-0171-1-71100-529910-0000-0000	Long Term Disability	115	28		143
141-2-327-0171-1-71100-529930-0000-0000	Short Term Disability	137	34		171
Total 71100 - Regular Instruction - Red Bank Elementary		110,759	29,066	-	139,825
Orchard Knob Elementary					
141-2-327-0194-1-71100-5116J0-0000-0000	Teachers - Behavior (1 FTE)	51,001			51,001
141-2-327-0194-1-71100-516350-0000-0000	Educational Assistant - Behavior (1 FTE)	28,994			28,994
141-2-327-0194-1-71100-520110-0000-0000	Social Security	4,960			4,960
141-2-327-0194-1-71100-520410-0000-0000	State Retirement	7,735			7,735
141-2-327-0194-1-71100-520610-0000-0000	Life Insurance	70			70
141-2-327-0194-1-71100-520710-0000-0000	Health Insurance	19,852			19,852
141-2-327-0194-1-71100-520810-0000-0000	Dental Insurance	730			730
141-2-327-0194-1-71100-521010-0000-0000	Unemployment Compensation	34			34
141-2-327-0194-1-71100-521210-0000-0000	Medicare	1,160			1,160
141-2-327-0194-1-71100-529910-0000-0000	Long Term Disability	120			120
141-2-327-0194-1-71100-529930-0000-0000	Short Term Disability	143			143
Total 71100 - Regular Instruction - Orchard Knob Elementary		114,799	-	-	114,799
141-2-327-0000-0-72130-512310-0000-0000	Guidance - Lead Counselors (2 FTE)	237,925		(73,786)	164,139
141-2-327-0000-0-72130-5189H0-0000-0000	Behavioral Response Facilitators (1 FTE)	92,762			92,762
141-2-327-0000-0-72130-520110-0000-0000	Social Security	20,503			20,503
141-2-327-0000-0-72130-520410-0000-0000	State Retirement	22,520			22,520
141-2-327-0000-0-72130-520610-0000-0000	Life Insurance	152		(38)	114
141-2-327-0000-0-72130-520710-0000-0000	Health Insurance	39,704		(9,926)	29,778
141-2-327-0000-0-72130-520810-0000-0000	Dental Insurance	1,460		(365)	1,095
141-2-327-0000-0-72130-521010-0000-0000	Unemployment Compensation	68		(17)	51
141-2-327-0000-0-72130-521210-0000-0000	Medicare	4,795			4,795
141-2-327-0000-0-72130-529910-0000-0000	Long Term Disability	496			496
141-2-327-0000-0-72130-529930-0000-0000	Short Term Disability	592			592
141-2-327-0000-0-72130-539990-0000-0000	Contracted Services - Licensed Therapist	168,600			168,600
141-2-327-0000-0-72130-552410-0000-0000	Professional Development	-	26,000		26,000
Total 72130 - Other Student Support		589,577	26,000	(84,132)	531,445
TOTAL BUDGET		1,558,925	84,132	(84,132)	1,558,925

****Ex Ed has budgeted \$637,439 in IDEA for CCEIS for Ex Ed Students.**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
STATE PROGRAMS
INNOVATIVE SCHOOL MODELS
BUDGET FISCAL YEAR 2023-2024
FY23 Carryover is \$24,727,654.36

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 11/9/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-1-222-0000-0-00000-467900-0000-0000-222	Revenue	24,727,654			24,727,654
	Total Source of Funds	24,727,654	-	-	24,727,654

USE OF FUNDS SUMMARY

71100	Regular Instruction	1,465,019	1,185	(1,500)	1,464,704
71300	Vocational Education Instruction	5,864,626	72,500	(45,000)	5,892,126
72130	Other Student Support	43,000	-	-	43,000
72210	Regular Instruction Support	47,550	-	-	47,550
72230	Vocational Instruction Staff Support	563,670	56,580	-	620,250
72250	Educational Technology	15,018,024	-	(207,979)	14,810,045
72510	Fiscal Services	65,780	-	-	65,780
72710	Transportation	204,914	-	-	204,914
76100	Regular Capital Outlay	1,455,071	124,214	-	1,579,285
	Total Use of Funds	24,727,654	254,479	(254,479)	24,727,654

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 11/9/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
<u>District</u>					
141-1-222-0000-0-72510-511930-0000-0000-222	Bookkeeper (1 FTE)	45,182			45,182
141-1-222-0000-0-72510-520110-0000-0000-222	Social Security	2,806			2,806
141-1-222-0000-0-72510-520410-0000-0000-222	State Retirement	5,739			5,739
141-1-222-0000-0-72510-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0000-0-72510-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0000-0-72510-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0000-0-72510-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0000-0-72510-521210-0000-0000-222	Medicare	655			655
141-1-222-0000-0-72510-521710-0000-0000-222	State Retirement Hybrid	903			903
141-1-222-0000-0-72510-529910-0000-0000-222	Long Term Disability	68			68
141-1-222-0000-0-72510-529930-0000-0000-222	Short Term Disability	81			81
	Total 72510 - Fiscal Services	65,780	-	-	65,780
	Total - District	65,780	-	-	65,780
<u>Brainerd High School</u>					
141-1-222-0021-3-71100-549990-0000-0000-222	Other Supplies & Materials	8,000			8,000
	Total 71100 - Regular Instruction	8,000	-	-	8,000
141-1-222-0021-3-71300-535610-0000-0000-222	Tuition	2,000			2,000
141-1-222-0021-3-71300-542910-0000-0000-222	Instructional Supplies	-	2,000		2,000
141-1-222-0021-3-71300-542910-0000-2222-222	Instructional Supplies - Consumables	1,000			1,000
141-1-222-0021-3-71300-547110-0000-0000-222	Software	20,000	41,500		61,500
141-1-222-0021-3-71300-549990-0000-0000-222	Other Supplies & Materials	10,000			10,000
141-1-222-0021-3-71300-559990-0000-0000-222	Other Charges	25,000			25,000
141-1-222-0021-3-71300-573010-0000-0000-222	Equipment Vocational	175,000			175,000
	Total 71300 - Vocational Education Instruction	233,000	43,500	-	276,500
141-1-222-0021-3-72130-5189F0-0000-0000-222	College & Career Advisor (.5 FTE)	29,905			29,905
141-1-222-0021-3-72130-520110-0000-0000-222	Social Security	1,853			1,853
141-1-222-0021-3-72130-520410-0000-0000-222	State Retirement	1,636			1,636
141-1-222-0021-3-72130-520610-0000-0000-222	Life Insurance	19			19
141-1-222-0021-3-72130-520710-0000-0000-222	Health Insurance	5,463			5,463
141-1-222-0021-3-72130-520810-0000-0000-222	Dental Insurance	183			183
141-1-222-0021-3-72130-521010-0000-0000-222	Unemployment Compensation	9			9
141-1-222-0021-3-72130-521210-0000-0000-222	Medicare	433			433
141-1-222-0021-3-72130-521710-0000-0000-222	State Retirement Hybrid	400			400
141-1-222-0021-3-72130-529910-0000-0000-222	Long Term Disability	45			45
141-1-222-0021-3-72130-529930-0000-0000-222	Short Term Disability	54			54
	Total 72130 - Other Student Support	40,000	-	-	40,000
141-1-222-0021-3-72230-519610-0000-0000-222	Stipends	5,495			5,495
141-1-222-0021-3-72230-520110-0000-0000-222	Social Security	341			341
141-1-222-0021-3-72230-520410-0000-0000-222	State Retirement	374			374
141-1-222-0021-3-72230-521210-0000-0000-222	Medicare	80			80
141-1-222-0021-3-72230-521710-0000-0000-222	State Retirement Hybrid	110			110
141-1-222-0021-3-72230-539990-0000-0000-222	Other Contracted Services	5,000			5,000
141-1-222-0021-3-72230-552410-0000-0000-222	In-Service/Staff Development	5,000			5,000
	Total 72230 - Vocational Instruction Staff Support	16,400	-	-	16,400

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		11/9/2023			12/14/2023
141-1-222-0021-3-72250-579010-0000-BUDG-222	Other Equipment	661,815			548,205
	Total 72250 - Education Technology	661,815	-	(113,610)	548,205
141-1-222-0021-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,000			2,000
	Total 72710 - Contracts w/ Public Carriers	2,000	-	-	2,000
141-1-222-0021-3-76100-570710-0000-0000-222	Building Improvements	8,500	70,110		78,610
	Total 76100 - Regular Capital Outlay	8,500	70,110	-	78,610
	Total - Brainerd High School	969,715	113,610	(113,610)	969,715
Brown Middle School					
141-1-222-0035-2-71100-572210-0000-0000-222	Regular Instruction Equipment	400			400
	Total 71100 - Regular Instruction	400	-	-	400
141-1-222-0035-2-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	64,201			64,201
141-1-222-0035-2-71300-520110-0000-0000-222	Social Security	3,980			3,980
141-1-222-0035-2-71300-520410-0000-0000-222	State Retirement	4,373			4,373
141-1-222-0035-2-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0035-2-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0035-2-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0035-2-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0035-2-71300-521210-0000-0000-222	Medicare	931			931
141-1-222-0035-2-71300-521710-0000-0000-222	State Retirement Hybrid	1,284			1,284
141-1-222-0035-2-71300-529910-0000-0000-222	Long Term Disability	96			96
141-1-222-0035-2-71300-529930-0000-0000-222	Short Term Disability	115			115
141-1-222-0035-2-71300-547110-0000-0000-222	Software	3,000			3,000
141-1-222-0035-2-71300-573010-0000-0000-222	Equipment Vocational	72,000			72,000
	Total 71300 - Vocational Education Instruction	160,326	-	-	160,326
141-1-222-0035-2-72230-552410-0000-0000-222	In-Service/Staff Development	6,600			6,600
	Total 72230 - Vocational Instruction Staff Support	6,600	-	-	6,600
141-1-222-0035-2-72250-579010-0000-BUDG-222	Other Equipment	250,028			250,028
	Total 72250 - Education Technology	250,028	-	-	250,028
141-1-222-0035-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0035-2-76100-570710-0000-0000-222	Building Improvements	50,000			50,000
	Total 76100 - Regular Capital Outlay	50,000	-	-	50,000
	Total - Brown Middle School	477,354	-	-	477,354
Central High School					
141-1-222-0040-3-71100-572210-0000-0000-222	Regular Instruction Equipment	11,648			11,648
	Total 71100 - Regular Instruction	11,648	-	-	11,648
141-1-222-0040-3-71300-514090-0000-0000-222	Stipends - Other	11,163			11,163
141-1-222-0040-3-71300-520110-0000-0000-222	Social Security	692			692
141-1-222-0040-3-71300-520410-0000-0000-222	State Retirement	760			760
141-1-222-0040-3-71300-521210-0000-0000-222	Medicare	162			162
141-1-222-0040-3-71300-521710-0000-0000-222	State Retirement Hybrid	223			223
141-1-222-0040-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0040-3-71300-547110-0000-0000-222	Software	10,300			10,300
141-1-222-0040-3-71300-549990-0000-0000-222	Other Supplies & Materials	6,000			6,000
141-1-222-0040-3-71300-559990-0000-0000-222	Other Charges	9,646			9,646
141-1-222-0040-3-71300-573010-0000-0000-222	Equipment Vocational	187,706			187,706
	Total 71300 - Vocational Education Instruction	236,652	-	-	236,652
141-1-222-0040-3-72230-552410-0000-0000-222	In-Service/Staff Development	7,000			7,000
	Total 72230 - Vocational Instruction Staff Support	7,000	-	-	7,000
141-1-222-0040-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
	Total 72710 - Contracts w/ Public Carriers	5,000	-	-	5,000
141-1-222-0040-3-72250-579010-0000-BUDG-222	Other Equipment	635,596			635,596
	Total 72250 - Education Technology	635,596	-	-	635,596
141-1-222-0040-3-76100-539990-0000-0000-222	Other Contracted Services	10,000			10,000
141-1-222-0040-3-76100-570710-0000-0000-222	Building Improvements	90,000			90,000
	Total 76100 - Regular Capital Outlay	100,000	-	-	100,000
	Total - Central High School	995,896	-	-	995,896

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 11/9/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
Normal Park Museum Magnet School					
141-1-222-0041-4-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	57,442			57,442
141-1-222-0041-4-71300-520110-0000-0000-222	Social Security	3,561			3,561
141-1-222-0041-4-71300-520410-0000-0000-222	State Retirement	3,912			3,912
141-1-222-0041-4-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0041-4-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0041-4-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0041-4-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0041-4-71300-521210-0000-0000-222	Medicare	833			833
141-1-222-0041-4-71300-521710-0000-0000-222	State Retirement Hybrid	1,149			1,149
141-1-222-0041-4-71300-529910-0000-0000-222	Long Term Disability	86			86
141-1-222-0041-4-71300-529930-0000-0000-222	Short Term Disability	103			103
141-1-222-0041-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,000			1,000
141-1-222-0041-4-71300-549990-0000-0000-222	Other Supplies & Materials	1,000			1,000
141-1-222-0041-4-71300-573010-0000-0000-222	Equipment Vocational	20,000			20,000
	Total 71300 - Vocational Education Instruction	99,432	-	-	99,432
141-1-222-0041-4-72250-579010-0000-BUDG-222	Other Equipment	331,321		(21,000)	310,321
	Total 72250 - Education Technology	331,321	-	(21,000)	310,321
141-1-222-0041-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	25,000			25,000
	Total 72710 - Contracts w/ Public Carriers	25,000	-	-	25,000
141-1-222-0041-4-76100-570710-0000-0000-222	Building Improvements	25,000	21,000		46,000
	Total 76100 - Regular Capital Outlay	25,000	21,000	-	46,000
	Total - Normal Park Museum Magnet School	480,753	21,000	(21,000)	480,753
Center for Creative Arts					
141-1-222-0045-4-71100-514090-0000-0000-222	Stipends	4,368			4,368
141-1-222-0045-4-71100-520110-0000-0000-222	Social Security	271			271
141-1-222-0045-4-71100-521210-0000-0000-222	Medicare	63			63
141-1-222-0045-4-71100-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0045-4-71100-549990-0000-0000-222	Other Supplies & Materials	10,000			10,000
	Total 71100 - Regular Instruction	15,000	-	-	15,000
141-1-222-0045-4-71300-539990-0000-0000-222	Other Contracted Services	81,071			81,071
141-1-222-0045-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0045-4-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0045-4-71300-573010-0000-0000-222	Vocational Instruction Equipment	115,000			115,000
	Total 71300 - Vocational Education Instruction	211,071	-	-	211,071
141-1-222-0045-4-72230-519610-0000-0000-222	Stipends	38,640			38,640
141-1-222-0045-4-72230-520110-0000-0000-222	Social Security	2,396			2,396
141-1-222-0045-4-72230-520410-0000-0000-222	State Retirement	2,631			2,631
141-1-222-0045-4-72230-521210-0000-0000-222	Medicare	560			560
141-1-222-0045-4-72230-521710-0000-0000-222	State Retirement Hybrid	773			773
	Total 72230 - Vocational Instruction Staff Support	45,000	-	-	45,000
141-1-222-0045-4-72250-579010-0000-BUDG-222	Other Equipment	485,279			485,279
	Total 72250 - Education Technology	485,279	-	-	485,279
141-1-222-0045-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0045-4-76100-570710-0000-0000-222	Building Improvements	108,488			108,488
	Total 76100 - Regular Capital Outlay	108,488	-	-	108,488
	Total - Center for Creative Arts	874,838	-	-	874,838
Chattanooga School for Arts & Sciences					
141-1-222-0046-4-71100-547110-0000-0000-222	Software	7,500			7,500
	Total 71100 - Regular Instruction	7,500	-	-	7,500
141-1-222-0046-4-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	59,809			59,809
141-1-222-0046-4-71300-520110-0000-0000-222	Social Security	3,708			3,708
141-1-222-0046-4-71300-520410-0000-0000-222	State Retirement	3,573			3,573
141-1-222-0046-4-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0046-4-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0046-4-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0046-4-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0046-4-71300-521210-0000-0000-222	Medicare	867			867
141-1-222-0046-4-71300-521710-0000-0000-222	State Retirement Hybrid	500			500
141-1-222-0046-4-71300-529910-0000-0000-222	Long Term Disability	90			90
141-1-222-0046-4-71300-529930-0000-0000-222	Short Term Disability	107			107
141-1-222-0046-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0046-4-71300-549990-0000-0000-222	Other Supplies & Materials	9,410			9,410
141-1-222-0046-4-71300-573010-0000-0000-222	Equipment Vocational	249,180			249,180
	Total 71300 - Vocational Education Instruction	347,590	-	-	347,590

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 11/9/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-1-222-0046-4-72230-552410-0000-0000-222	In-Service/Staff Development	2,500			2,500
	Total 72230 - Vocational Instruction Staff Support	2,500	-	-	2,500
141-1-222-0046-4-72250-579010-0000-BUDG-222	Other Equipment	532,659			532,659
	Total 72250 - Education Technology	532,659	-	-	532,659
141-1-222-0046-4-76100-570710-0000-0000-222	Building Improvements	100,000			100,000
	Total 76100 - Regular Capital Outlay	100,000	-	-	100,000
	Total - Chattanooga School for Arts & Sciences	990,249	-	-	990,249
Dalewood Middle School					
141-1-222-0055-2-71100-572210-0000-0000-222	Regular Instruction Equipment	92,200			92,200
	Total 71100 - Regular Instruction	92,200	-	-	92,200
141-1-222-0055-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0055-2-71300-549990-0000-0000-222	Other Supplies & Materials	19,800			19,800
	Total 71300 - Vocational Education Instruction	29,800	-	-	29,800
141-1-222-0055-2-72230-533610-0000-0000-222	Maintenance & Repairs - Equipment	3,000			3,000
	Total 72230 - Vocational Instruction Staff Support	3,000	-	-	3,000
141-1-222-0055-2-72250-579010-0000-BUDG-222	Other Equipment	249,883			249,883
	Total 72250 - Education Technology	249,883	-	-	249,883
141-1-222-0055-2-76100-570710-0000-0000-222	Building Improvements	50,000			50,000
	Total 76100 - Regular Capital Outlay	50,000	-	-	50,000
	Total - Dalewood Middle School	424,883	-	-	424,883
East Hamilton High School					
141-1-222-0059-3-71100-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0059-3-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
	Total 71100 - Regular Instruction	10,000	-	-	10,000
141-1-222-0059-3-71300-547110-0000-0000-222	Software	400			400
141-1-222-0059-3-71300-549990-0000-0000-222	Other Supplies & Materials	45,000			45,000
141-1-222-0059-3-71300-573010-0000-0000-222	Equipment Vocational	241,500			241,500
	Total 71300 - Vocational Education Instruction	286,900	-	-	286,900
141-1-222-0059-3-72230-539990-0000-0000-222	Other Contracted Services	20,000			20,000
141-1-222-0059-3-72230-552410-0000-0000-222	In-Service/Staff Development	23,800			23,800
	Total 72230 - Vocational Instruction Staff Support	43,800	-	-	43,800
141-1-222-0059-3-72250-579010-0000-BUDG-222	Other Equipment	592,234		(25,600)	566,634
	Total 72250 - Education Technology	592,234	-	(25,600)	566,634
141-1-222-0059-3-72710-572910-0000-0000-222	Transportation Equipment	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0059-3-76100-570710-0000-0000-222	Building Improvements	25,540	25,600		51,140
	Total 76100 - Regular Capital Outlay	25,540	25,600	-	51,140
	Total - East Hamilton High School	968,474	25,600	(25,600)	968,474
East Hamilton Middle School					
141-1-222-0060-2-71100-572210-0000-0000-222	Regular Instruction Equipment	102,707			102,707
	Total 71100 - Regular Instruction	102,707	-	-	102,707
141-1-222-0060-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,000			1,000
141-1-222-0060-2-71300-549990-0000-0000-222	Other Supplies & Materials	4,740			4,740
141-1-222-0060-2-71300-573010-0000-0000-222	Equipment Vocational	8,000			8,000
	Total 71300 - Vocational Education Instruction	13,740	-	-	13,740
141-1-222-0060-2-72210-552410-0000-0000-222	In-Service/Staff Development	12,550			12,550
	Total 72210 - Regular Instructional Support	12,550	-	-	12,550
141-1-222-0060-2-72230-519610-0000-0000-222	Stipends	11,532			11,532
141-1-222-0060-2-72230-520110-0000-0000-222	Social Security	715			715
141-1-222-0060-2-72230-520410-0000-0000-222	State Retirement	635			635
141-1-222-0060-2-72230-521210-0000-0000-222	Medicare	167			167
141-1-222-0060-2-72230-521710-0000-0000-222	State Retirement Hybrid	150			150
	Total 72230 - Vocational Instruction Staff Support	13,199	-	-	13,199
141-1-222-0060-2-72250-579010-0000-BUDG-222	Other Equipment	356,530			356,530
	Total 72250 - Education Technology	356,530	-	-	356,530
	Total - East Hamilton Middle School	498,726	-	-	498,726

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 11/9/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
East Lake Academy					
141-1-222-0064-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0064-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0064-2-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0064-2-71300-573010-0000-0000-222	Equipment Vocational	200,255			200,255
	Total 71300 - Vocational Education Instruction	225,255	-	-	225,255
141-1-222-0064-2-72230-519610-0000-0000-222	Stipends	8,736			8,736
141-1-222-0064-2-72230-520110-0000-0000-222	Social Security	542			542
141-1-222-0064-2-72230-520410-0000-0000-222	State Retirement	445			445
141-1-222-0064-2-72230-521210-0000-0000-222	Medicare	127			127
141-1-222-0064-2-72230-521710-0000-0000-222	State Retirement Hybrid	150			150
141-1-222-0064-2-72230-552410-0000-0000-222	In-Service/Staff Development	10,000			10,000
	Total 72230 - Vocational Instruction Staff Support	20,000	-	-	20,000
141-1-222-0064-2-72250-579010-0000-BUDG-222	Other Equipment	176,237			176,237
	Total 72250 - Education Technology	176,237	-	-	176,237
141-1-222-0064-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0064-2-76100-570710-0000-0000-222	Building Improvements	31,255			31,255
	Total 76100 - Regular Capital Outlay	31,255	-	-	31,255
	Total - East Lake Academy	462,747	-	-	462,747
East Ridge High School					
141-1-222-0070-3-71100-572210-0000-0000-222	Regular Instruction Equipment	66,600			66,600
	Total 71100 - Regular Instruction	66,600	-	-	66,600
141-1-222-0070-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	-	10,000		10,000
141-1-222-0070-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,000			1,000
141-1-222-0070-3-71300-547110-0000-0000-222	Software	660			660
141-1-222-0070-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,000			5,000
141-1-222-0070-3-71300-573010-0000-0000-222	Equipment Vocational	165,740			165,740
	Total 71300 - Vocational Education Instruction	172,400	10,000	-	182,400
141-1-222-0070-3-72230-552410-0000-0000-222	In-Service/Staff Development	20,000			20,000
	Total 72230 - Vocational Instruction Staff Support	20,000	-	-	20,000
141-1-222-0070-3-72250-579010-0000-BUDG-222	Other Equipment	689,303		(10,000)	679,303
	Total 72250 - Education Technology	689,303	-	(10,000)	679,303
141-1-222-0070-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	12,000			12,000
	Total 72710 - Contracts w/ Public Carriers	12,000	-	-	12,000
	Total - East Ridge High School	960,303	10,000	(10,000)	960,303
East Ridge Middle School					
141-1-222-0075-2-71300-514090-0000-0000-222	Stipends	3,435			3,435
141-1-222-0075-2-71300-520110-0000-0000-222	Social Security	212			212
141-1-222-0075-2-71300-520410-0000-0000-222	State Retirement	234			234
141-1-222-0075-2-71300-521210-0000-0000-222	Medicare	50			50
141-1-222-0075-2-71300-521710-0000-0000-222	State Retirement Hybrid	69			69
141-1-222-0075-2-71300-547110-0000-0000-222	Software	5,500			5,500
141-1-222-0075-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	-	500		500
141-1-222-0075-2-71300-549990-0000-0000-222	Other Supplies & Materials	3,500			3,500
141-1-222-0075-2-71300-559990-0000-0000-222	Other Charges	1,000			1,000
141-1-222-0075-2-71300-573010-0000-0000-222	Equipment Vocational	105,000		(500)	104,500
	Total 71300 - Vocational Education Instruction	119,000	500	(500)	119,000
141-1-222-0075-2-72230-519610-0000-0000-222	Stipends	3,005			3,005
141-1-222-0075-2-72230-520110-0000-0000-222	Social Security	186			186
141-1-222-0075-2-72230-520410-0000-0000-222	State Retirement	205			205
141-1-222-0075-2-72230-521210-0000-0000-222	Medicare	44			44
141-1-222-0075-2-72230-521710-0000-0000-222	State Retirement Hybrid	60			60
	Total 72230 - Vocational Instruction Staff Support	3,500	-	-	3,500
141-1-222-0075-2-72250-579010-0000-BUDG-222	Other Equipment	355,926			355,926
	Total 72250 - Education Technology	355,926	-	-	355,926
141-1-222-0075-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,500			2,500
	Total 72710 - Contracts w/ Public Carriers	2,500	-	-	2,500
141-1-222-0075-2-76100-570710-0000-0000-222	Building Improvements	15,000			15,000
	Total 76100 - Regular Capital Outlay	15,000	-	-	15,000
	Total - East Ridge Middle School	495,926	500	(500)	495,926

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 11/9/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
Hamilton County Collegiate High					
141-1-222-0086-3-71100-535610-0000-0000-222	Tuition	68,000			68,000
141-1-222-0086-3-71100-572210-0000-0000-222	Regular Instruction Equipment	101,000			101,000
	Total 71100 - Regular Instruction	169,000	-	-	169,000
141-1-222-0086-3-72230-510530-0000-0000-222	Coordinator (1 FTE)	86,587			86,587
141-1-222-0086-3-72230-520110-0000-0000-222	Social Security	5,368			5,368
141-1-222-0086-3-72230-520410-0000-0000-222	State Retirement	5,897			5,897
141-1-222-0086-3-72230-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0086-3-72230-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0086-3-72230-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0086-3-72230-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0086-3-72230-521210-0000-0000-222	Medicare	1,256			1,256
141-1-222-0086-3-72230-521710-0000-0000-222	State Retirement Hybrid	1,732			1,732
141-1-222-0086-3-72230-529910-0000-0000-222	Long Term Disability	130			130
141-1-222-0086-3-72230-529930-0000-0000-222	Short Term Disability	155			155
141-1-222-0086-3-72230-539910-0000-0000-222	Other Contracted Services	50,000			50,000
141-1-222-0086-3-72230-552410-0000-0000-222	In-Service/Staff Development	20,000			20,000
	Total 72230 - Vocational Instruction Staff Support	181,471	-	-	181,471
141-1-222-0086-3-72250-579010-0000-BUDG-222	Other Equipment	644,007			644,007
	Total 72250 - Education Technology	644,007	-	-	644,007
141-1-222-0086-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	3,000			3,000
	Total 72710 - Contracts w/ Public Carriers	3,000	-	-	3,000
	Total - Hamilton County Collegiate High	997,478	-	-	997,478
Howard Connect Academy					
141-1-222-0098-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	2,000			2,000
141-1-222-0098-2-71300-549990-0000-0000-222	Other Supplies & Materials	20,000			20,000
141-1-222-0098-2-71300-573010-0000-0000-222	Equipment Vocational	100,000			100,000
	Total 71300 - Vocational Education Instruction	122,000	-	-	122,000
141-1-222-0098-2-72130-549990-0000-0000-222	Other Supplies & Materials	3,000			3,000
	Total 72130 - Other Student Support	3,000	-	-	3,000
141-1-222-0098-2-72250-579010-0000-BUDG-222	Other Equipment	348,726			348,726
	Total 72250 - Education Technology	348,726	-	-	348,726
141-1-222-0098-2-76100-570710-0000-0000-222	Building Improvements	25,000			25,000
	Total 76100 - Regular Capital Outlay	25,000	-	-	25,000
	Total - Howard Connect Academy	498,726	-	-	498,726
Hunter Middle School					
141-1-222-0100-2-71100-514090-0000-0000-222	Stipends	8,737			8,737
141-1-222-0100-2-71100-520110-0000-0000-222	Social Security	542			542
141-1-222-0100-2-71100-520410-0000-0000-222	State Retirement	520			520
141-1-222-0100-2-71100-521210-0000-0000-222	Medicare	126			126
141-1-222-0100-2-71100-521710-0000-0000-222	State Retirement Hybrid	75			75
141-1-222-0100-2-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0100-2-71100-547110-0000-0000-222	Software	5,500			5,500
	Total 71100 - Regular Instruction	150,105	-	-	150,105
141-1-222-0100-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	8,000			8,000
141-1-222-0100-2-71300-549990-0000-0000-222	Other Supplies & Materials	2,000			2,000
141-1-222-0100-2-71300-559990-0000-0000-222	Other Charges	2,000			2,000
141-1-222-0100-2-71300-573010-0000-0000-222	Equipment Vocational	30,000			30,000
	Total 71300 - Vocational Education Instruction	42,000	-	-	42,000
141-1-222-0100-2-72210-552410-0000-0000-222	In-Service/Staff Development	2,500			2,500
	Total 72210 - Regular Instructional Support	2,500	-	-	2,500
141-1-222-0100-2-72230-519610-0000-0000-222	Stipends	8,737			8,737
141-1-222-0100-2-72230-520110-0000-0000-222	Social Security	542			542
141-1-222-0100-2-72230-520410-0000-0000-222	State Retirement	520			520
141-1-222-0100-2-72230-521210-0000-0000-222	Medicare	126			126
141-1-222-0100-2-72230-521710-0000-0000-222	State Retirement Hybrid	75			75
	Total 72230 - Vocational Instruction Staff Support	10,000	-	-	10,000
141-1-222-0100-2-72250-579010-0000-BUDG-222	Other Equipment	199,121			199,121
	Total 72250 - Education Technology	199,121	-	-	199,121
141-1-222-0100-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		11/9/2023			12/14/2023
141-1-222-0100-2-76100-570710-0000-0000-222	Building Improvements	85,000			85,000
	Total 76100 - Regular Capital Outlay	85,000	-	-	85,000
	Total - Hunter Middle School	498,726	-	-	498,726
Loftis Middle School					
141-1-222-0120-2-71100-572210-0000-0000-222	Regular Instruction Equipment	20,000			20,000
	Total 71100 - Regular Instruction	20,000	-	-	20,000
141-1-222-0120-2-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	64,201			64,201
141-1-222-0120-2-71300-520110-0000-0000-222	Social Security	3,980			3,980
141-1-222-0120-2-71300-520410-0000-0000-222	State Retirement	4,373			4,373
141-1-222-0120-2-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0120-2-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0120-2-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0120-2-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0120-2-71300-521210-0000-0000-222	Medicare	931			931
141-1-222-0120-2-71300-529910-0000-0000-222	Long Term Disability	96			96
141-1-222-0120-2-71300-529930-0000-0000-222	Short Term Disability	115			115
141-1-222-0120-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	8,000			8,000
141-1-222-0120-2-71300-547110-0000-0000-222	Software	7,000			7,000
141-1-222-0120-2-71300-549990-0000-0000-222	Other Supplies & Materials	9,000			9,000
141-1-222-0120-2-71300-559990-0000-0000-222	Other Charges	7,500			7,500
141-1-222-0120-2-71300-573010-0000-0000-222	Equipment Vocational	27,000			27,000
	Total 71300 - Vocational Education Instruction	143,826	-	-	143,826
141-1-222-0120-2-72210-552410-0000-0000-222	In-Service/Staff Development	3,000			3,000
	Total 72210 - Regular Instructional Support	3,000	-	-	3,000
141-1-222-0120-2-72230-519610-0000-0000-222	Stipends	6,115			6,115
141-1-222-0120-2-72230-520110-0000-0000-222	Social Security	380			380
141-1-222-0120-2-72230-520410-0000-0000-222	State Retirement	366			366
141-1-222-0120-2-72230-521210-0000-0000-222	Medicare	89			89
141-1-222-0120-2-72230-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0120-2-72230-552410-0000-0000-222	In-Service/Staff Development	5,500			5,500
	Total 72230 - Vocational Instruction Staff Support	12,500	-	-	12,500
141-1-222-0120-2-72250-579010-0000-BUDG-222	Other Equipment	243,400			243,400
	Total 72250 - Education Technology	243,400	-	-	243,400
141-1-222-0120-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	6,000			6,000
	Total 72710 - Contracts w/ Public Carriers	6,000	-	-	6,000
141-1-222-0120-2-76100-570710-0000-0000-222	Building Improvements	70,000			70,000
	Total 76100 - Regular Capital Outlay	70,000	-	-	70,000
	Total - Loftis Middle School	498,726	-	-	498,726
Hixson High School					
141-1-222-0128-3-71100-535610-0000-0000-222	Tuition	6,700			6,700
	Total 71100 - Regular Instruction	6,700	-	-	6,700
141-1-222-0128-3-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	53,641			53,641
141-1-222-0128-3-71300-520110-0000-0000-222	Social Security	3,326			3,326
141-1-222-0128-3-71300-520410-0000-0000-222	State Retirement	3,653			3,653
141-1-222-0128-3-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0128-3-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0128-3-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0128-3-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0128-3-71300-521210-0000-0000-222	Medicare	778			778
141-1-222-0128-3-71300-521710-0000-0000-222	State Retirement Hybrid	1,073			1,073
141-1-222-0128-3-71300-529910-0000-0000-222	Long Term Disability	80			80
141-1-222-0128-3-71300-529930-0000-0000-222	Short Term Disability	96			96
141-1-222-0128-3-71300-547110-0000-0000-222	Software	5,000			5,000
141-1-222-0128-3-71300-549990-0000-0000-222	Other Supplies & Materials	14,700			14,700
141-1-222-0128-3-71300-559990-0000-0000-222	Other Charges	7,500			7,500
141-1-222-0128-3-71300-573010-0000-0000-222	Equipment Vocational	192,200			192,200
	Total 71300 - Vocational Education Instruction	292,393	-	-	292,393
141-1-222-0128-3-72210-552410-0000-0000-222	In-Service/Staff Development	4,000			4,000
	Total 72210 - Regular Instructional Support	4,000	-	-	4,000
141-1-222-0128-3-72250-579010-0000-BUDG-222	Other Equipment	400,708			400,708
	Total 72250 - Education Technology	400,708	-	-	400,708
141-1-222-0128-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	7,500			7,500
	Total 72710 - Contracts w/ Public Carriers	7,500	-	-	7,500

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 11/9/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-1-222-0128-3-76100-570710-0000-0000-222	Building Improvements	63,000			63,000
	Total 76100 - Regular Capital Outlay	63,000	-	-	63,000
	Total - Hixson High School	774,301	-	-	774,301
Hixson Middle School					
141-1-222-0129-2-71100-514090-0000-0000-222	Stipends	17,191			17,191
141-1-222-0129-2-71100-520110-0000-0000-222	Social Security	1,066			1,066
141-1-222-0129-2-71100-520410-0000-0000-222	State Retirement	1,294			1,294
141-1-222-0129-2-71100-521210-0000-0000-222	Medicare	249			249
141-1-222-0129-2-71100-521710-0000-0000-222	State Retirement Hybrid	200			200
141-1-222-0129-2-71100-547110-0000-0000-222	Software	7,000			7,000
141-1-222-0129-2-71100-572210-0000-0000-222	Regular Instruction Equipment	20,000			20,000
	Total 71100 - Regular Instruction	47,000	-	-	47,000
141-1-222-0129-2-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	61,244			61,244
141-1-222-0129-2-71300-520110-0000-0000-222	Social Security	3,797			3,797
141-1-222-0129-2-71300-520410-0000-0000-222	State Retirement	4,171			4,171
141-1-222-0129-2-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0129-2-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0129-2-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0129-2-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0129-2-71300-521210-0000-0000-222	Medicare	888			888
141-1-222-0129-2-71300-521710-0000-0000-222	State Retirement Hybrid	1,225			1,225
141-1-222-0129-2-71300-529910-0000-0000-222	Long Term Disability	92			92
141-1-222-0129-2-71300-529930-0000-0000-222	Short Term Disability	110			110
141-1-222-0129-2-71300-573010-0000-0000-222	Equipment Vocational	45,000			45,000
	Total 71300 - Vocational Education Instruction	126,873	-	-	126,873
141-1-222-0129-2-72250-579010-0000-BUDG-222	Other Equipment	290,853		(7,504)	283,349
	Total 72250 - Education Technology	290,853	-	(7,504)	283,349
141-1-222-0129-2-76100-570710-0000-0000-222	Building Improvements	34,000	7,504		41,504
	Total 76100 - Regular Capital Outlay	34,000	7,504	-	41,504
	Total - Hixson Middle School	498,726	7,504	(7,504)	498,726
The Howard School					
141-1-222-0137-3-71100-572210-0000-0000-222	Regular Instruction Equipment	120,000			120,000
	Total 71100 - Regular Instruction	120,000	-	-	120,000
141-1-222-0137-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0137-3-71300-549990-0000-0000-222	Other Supplies & Materials	30,000			30,000
141-1-222-0137-3-71300-573010-0000-0000-222	Equipment Vocational	170,000			170,000
	Total 71300 - Vocational Education Instruction	210,000	-	-	210,000
141-1-222-0137-3-72250-579010-0000-BUDG-222	Other Equipment	593,693			593,693
	Total 72250 - Education Technology	593,693	-	-	593,693
141-1-222-0137-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0137-3-76100-570710-0000-0000-222	Building Improvements	40,000			40,000
	Total 76100 - Regular Capital Outlay	40,000	-	-	40,000
	Total -The Howard School	973,693	-	-	973,693
Ooltewah Middle School					
141-1-222-0157-2-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	3,750			3,750
	Total 71100 - Regular Instruction	3,750	-	-	3,750
141-1-222-0157-2-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	67,581			67,581
141-1-222-0157-2-71300-520110-0000-0000-222	Social Security	4,190			4,190
141-1-222-0157-2-71300-520410-0000-0000-222	State Retirement	4,602			4,602
141-1-222-0157-2-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0157-2-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0157-2-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0157-2-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0157-2-71300-521210-0000-0000-222	Medicare	980			980
141-1-222-0157-2-71300-521710-0000-0000-222	State Retirement Hybrid	1,352			1,352
141-1-222-0157-2-71300-529910-0000-0000-222	Long Term Disability	101			101
141-1-222-0157-2-71300-529930-0000-0000-222	Short Term Disability	121			121
141-1-222-0157-2-71300-539990-0000-0000-222	Other Contracted Services	7,500			7,500
141-1-222-0157-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0157-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	15,000			15,000
141-1-222-0157-2-71300-549990-0000-0000-222	Other Supplies & Materials	4,500			4,500
141-1-222-0157-2-71300-573010-0000-0000-222	Equipment Vocational	65,792			65,792
	Total 71300 - Vocational Education Instruction	187,065	-	-	187,065

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 11/9/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-1-222-0157-2-72230-552410-0000-0000-222	In-Service/Staff Development	400			400
	Total 72230 - Vocational Instruction Staff Support	400	-	-	400
141-1-222-0157-2-72250-579010-0000-BUDG-222	Other Equipment	278,851			278,851
	Total 72250 - Education Technology	278,851	-	-	278,851
141-1-222-0157-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
	Total 72710 - Contracts w/ Public Carriers	5,000	-	-	5,000
141-1-222-0157-2-76100-570710-0000-0000-222	Building Improvements	20,000			20,000
	Total 76100 - Regular Capital Outlay	20,000	-	-	20,000
	Total - Ooltewah Middle School	495,066	-	-	495,066
Ooltewah High School					
141-1-222-0160-3-71300-535610-0000-0000-222	Tuition	3,000			3,000
141-1-222-0160-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	4,000			4,000
141-1-222-0160-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	11,700			11,700
141-1-222-0160-3-71300-547110-0000-0000-222	Software	1,000			1,000
141-1-222-0160-3-71300-549990-0000-0000-222	Other Supplies & Materials	62,000			62,000
141-1-222-0160-3-71300-559990-0000-0000-222	Other Charges	15,000			15,000
141-1-222-0160-3-71300-573010-0000-0000-222	Equipment Vocational	247,842			247,842
	Total 71300 - Vocational Education Instruction	344,542	-	-	344,542
141-1-222-0160-3-72230-552410-0000-0000-222	In-Service/Staff Development	18,500			18,500
	Total 72230 - Vocational Instruction Staff Support	18,500	-	-	18,500
141-1-222-0160-3-72250-579010-0000-BUDG-222	Other Equipment	490,740			490,740
	Total 72250 - Education Technology	490,740	-	-	490,740
141-1-222-0160-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
	Total 72710 - Contracts w/ Public Carriers	5,000	-	-	5,000
141-1-222-0160-3-76100-570710-0000-0000-222	Building Improvements	59,088			59,088
	Total 76100 - Regular Capital Outlay	59,088	-	-	59,088
	Total - Ooltewah High School	917,870	-	-	917,870
Chattanooga School for the Liberal Arts					
141-1-222-0162-4-71100-535610-0000-0000-222	Tuition	3,000			3,000
141-1-222-0162-4-71100-549990-0000-0000-222	Other Supplies & Materials	3,000			3,000
	Total 71100 - Regular Instruction	6,000	-	-	6,000
141-1-222-0162-4-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	57,442			57,442
141-1-222-0162-4-71300-514090-0000-0000-222	Stipends - Other	6,440			6,440
141-1-222-0162-4-71300-520110-0000-0000-222	Social Security	3,961			3,961
141-1-222-0162-4-71300-520410-0000-0000-222	State Retirement	4,350			4,350
141-1-222-0162-4-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0162-4-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0162-4-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0162-4-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0162-4-71300-521210-0000-0000-222	Medicare	926			926
141-1-222-0162-4-71300-521710-0000-0000-222	State Retirement Hybrid	1,277			1,277
141-1-222-0162-4-71300-529910-0000-0000-222	Long Term Disability	86			86
141-1-222-0162-4-71300-529930-0000-0000-222	Short Term Disability	103			103
141-1-222-0162-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0162-4-71300-547110-0000-0000-222	Software	3,000			3,000
141-1-222-0162-4-71300-549990-0000-0000-222	Other Supplies & Materials	15,000			15,000
141-1-222-0162-4-71300-573010-0000-0000-222	Equipment Vocational	6,500			6,500
	Total 71300 - Vocational Education Instruction	114,431	-	-	114,431
141-1-222-0162-4-72230-552410-0000-0000-222	In-Service/Staff Development	15,000			15,000
	Total 72230 - Vocational Instruction Staff Support	15,000	-	-	15,000
141-1-222-0162-4-72250-579010-0000-BUDG-222	Other Equipment	247,345			247,345
	Total 72250 - Education Technology	247,345	-	-	247,345
141-1-222-0162-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
	Total 72710 - Contracts w/ Public Carriers	5,000	-	-	5,000
	Total - Chattanooga School for the Liberal Arts	387,776	-	-	387,776

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 11/9/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
Lookout Valley Middle/High School					
141-1-222-0165-4-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	54,909			54,909
141-1-222-0165-4-71300-520110-0000-0000-222	Social Security	3,404			3,404
141-1-222-0165-4-71300-520410-0000-0000-222	State Retirement	3,740			3,740
141-1-222-0165-4-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0165-4-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0165-4-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0165-4-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0165-4-71300-521210-0000-0000-222	Medicare	796			796
141-1-222-0165-4-71300-521710-0000-0000-222	State Retirement Hybrid	1,098			1,098
141-1-222-0165-4-71300-529910-0000-0000-222	Long Term Disability	82			82
141-1-222-0165-4-71300-529930-0000-0000-222	Short Term Disability	98			98
141-1-222-0165-4-71300-547110-0000-0000-222	Software	7,000			7,000
141-1-222-0165-4-71300-549990-0000-0000-222	Other Supplies & Materials	70,750			70,750
141-1-222-0165-4-71300-573010-0000-0000-222	Equipment Vocational	125,000			125,000
	Total 71300 - Vocational Education Instruction	277,223	-	-	277,223
141-1-222-0165-4-72230-552410-0000-0000-222	In-Service/Staff Development	6,000			6,000
	Total 72230 - Vocational Instruction Staff Support	6,000	-	-	6,000
141-1-222-0165-4-72250-579010-0000-BUDG-222	Other Equipment	660,423			660,423
	Total 72250 - Education Technology	660,423	-	-	660,423
141-1-222-0165-4-76100-570710-0000-0000-222	Building Improvements	25,000			25,000
	Total 76100 - Regular Capital Outlay	25,000	-	-	25,000
	Total - Lookout Valley Middle/High School	968,646	-	-	968,646
Red Bank High School					
141-1-222-0175-3-71100-514090-0000-0000-222	Stipends	5,242			5,242
141-1-222-0175-3-71100-520110-0000-0000-222	Social Security	325			325
141-1-222-0175-3-71100-520410-0000-0000-222	State Retirement	307			307
141-1-222-0175-3-71100-521210-0000-0000-222	Medicare	76			76
141-1-222-0175-3-71100-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0175-3-71100-572210-0000-0000-222	Regular Instruction Equipment	83,238			83,238
	Total 71100 - Regular Instruction	89,238	-	-	89,238
141-1-222-0175-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	-	4,000		4,000
141-1-222-0175-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	17,000			17,000
141-1-222-0175-3-71300-573010-0000-0000-222	Equipment Vocational	158,696			158,696
	Total 71300 - Vocational Education Instruction	175,696	4,000	-	179,696
141-1-222-0175-3-72230-519610-0000-0000-222	Stipends	12,880			12,880
141-1-222-0175-3-72230-520110-0000-0000-222	Social Security	799			799
141-1-222-0175-3-72230-520410-0000-0000-222	State Retirement	877			877
141-1-222-0175-3-72230-521210-0000-0000-222	Medicare	187			187
141-1-222-0175-3-72230-521710-0000-0000-222	State Retirement Hybrid	257			257
141-1-222-0175-3-72230-552410-0000-0000-222	In-Service/Staff Development	15,000			15,000
	Total 72230 - Vocational Instruction Staff Support	30,000	-	-	30,000
141-1-222-0175-3-72250-579010-0000-BUDG-222	Other Equipment	542,725		(4,000)	538,725
	Total 72250 - Education Technology	542,725	-	(4,000)	538,725
141-1-222-0175-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	12,000			12,000
	Total 72710 - Contracts w/ Public Carriers	12,000	-	-	12,000
141-1-222-0175-3-76100-570710-0000-0000-222	Building Improvements	66,000			66,000
	Total 76100 - Regular Capital Outlay	66,000	-	-	66,000
	Total - Red Bank High School	915,659	4,000	(4,000)	915,659
Red Bank Middle School					
141-1-222-0180-2-71100-542910-0000-0000-222	Instructional Supplies & Materials	10,000			10,000
141-1-222-0180-2-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	21,000			21,000
	Total 71100 - Regular Instruction	31,000	-	-	31,000
141-1-222-0180-2-71300-549990-0000-0000-222	Other Supplies & Materials	43,600			43,600
141-1-222-0180-2-71300-573010-0000-0000-222	Equipment Vocational	56,065			56,065
	Total 71300 - Vocational Education Instruction	99,665	-	-	99,665
141-1-222-0180-2-72210-552410-0000-0000-222	In-Service/Staff Development	15,000			15,000
	Total 72210 - Regular Instructional Support	15,000	-	-	15,000
141-1-222-0180-2-72230-519610-0000-0000-222	Stipends	5,679			5,679
141-1-222-0180-2-72230-520110-0000-0000-222	Social Security	352			352
141-1-222-0180-2-72230-520410-0000-0000-222	State Retirement	337			337
141-1-222-0180-2-72230-521210-0000-0000-222	Medicare	82			82
141-1-222-0180-2-72230-521710-0000-0000-222	State Retirement Hybrid	50			50
	Total 72230 - Vocational Instruction Staff Support	6,500	-	-	6,500

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 11/9/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-1-222-0180-2-72250-579010-0000-BUDG-222	Other Equipment	278,266			278,266
	Total 72250 - Education Technology	278,266	-	-	278,266
141-1-222-0180-2-76100-570710-0000-0000-222	Building Improvements	63,000			63,000
	Total 76100 - Regular Capital Outlay	63,000	-	-	63,000
	Total - Red Bank Middle School	493,431	-	-	493,431
Sale Creek Middle/High School					
141-1-222-0190-4-71100-514090-0000-0000-222	Stipends	1,290		(1,290)	-
141-1-222-0190-4-71100-520110-0000-0000-222	Social Security	79		(79)	-
141-1-222-0190-4-71100-520410-0000-0000-222	State Retirement	87		(87)	-
141-1-222-0190-4-71100-521210-0000-0000-222	Medicare	19		(19)	-
141-1-222-0190-4-71100-521710-0000-0000-222	State Retirement Hybrid	25		(25)	-
	Total 71100 - Regular Instruction	1,500	-	(1,500)	-
141-1-222-0190-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	11,275			11,275
141-1-222-0190-4-71300-573010-0000-0000-222	Equipment Vocational	244,369			244,369
	Total 71300 - Vocational Education Instruction	255,644	-	-	255,644
141-1-222-0190-4-72230-514090-0000-0000-222	Stipends	-	1,290		1,290
141-1-222-0190-4-72230-520110-0000-0000-222	Social Security	-	79		79
141-1-222-0190-4-72230-520410-0000-0000-222	State Retirement	-	87		87
141-1-222-0190-4-72230-521210-0000-0000-222	Medicare	-	19		19
141-1-222-0190-4-72230-521710-0000-0000-222	State Retirement Hybrid	-	25		25
141-1-222-0190-4-72230-533610-0000-0000-222	Maintenance & Repair Services	1,000			1,000
	Total 72230 - Vocational Instruction Staff Support	1,000	1,500	-	2,500
141-1-222-0190-4-72250-579010-0000-BUDG-222	Other Equipment	605,797			605,797
	Total 72250 - Education Technology	605,797	-	-	605,797
141-1-222-0190-4-76100-539990-0000-0000-222	Other Contracted Services	6,200			6,200
141-1-222-0190-4-76100-570710-0000-0000-222	Building Improvements	100,000			100,000
	Total 76100 - Regular Capital Outlay	106,200	-	-	106,200
	Total - Sale Creek Middle/High School	970,141	1,500	(1,500)	970,141
Sequoayah High School					
141-1-222-0196-3-71300-514090-0000-0000-222	Stipends	3,276			3,276
141-1-222-0196-3-71300-520110-0000-0000-222	Social Security	203			203
141-1-222-0196-3-71300-520410-0000-0000-222	State Retirement	208			208
141-1-222-0196-3-71300-521210-0000-0000-222	Medicare	48			48
141-1-222-0196-3-71300-521710-0000-0000-222	State Retirement Hybrid	15			15
141-1-222-0196-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	-	3,000		3,000
141-1-222-0196-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	16,275		(3,000)	13,275
141-1-222-0196-3-71300-547110-0000-0000-222	Software	1,000			1,000
141-1-222-0196-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,820			5,820
141-1-222-0196-3-71300-559990-0000-0000-222	Other Charges	2,500			2,500
141-1-222-0196-3-71300-573010-0000-0000-222	Equipment Vocational	217,475			217,475
	Total 71300 - Vocational Education Instruction	246,820	3,000	(3,000)	246,820
141-1-222-0196-3-72210-552410-0000-0000-222	In-Service/Staff Development	3,000			3,000
	Total 72210 - Regular Instructional Support	3,000	-	-	3,000
141-1-222-0196-3-72230-519610-0000-0000-222	Stipends	4,193			4,193
141-1-222-0196-3-72230-520110-0000-0000-222	Social Security	235			235
141-1-222-0196-3-72230-520410-0000-0000-222	State Retirement	286			286
141-1-222-0196-3-72230-521210-0000-0000-222	Medicare	61			61
141-1-222-0196-3-72230-521710-0000-0000-222	State Retirement Hybrid	25			25
	Total 72230 - Vocational Instruction Staff Support	4,800	-	-	4,800
141-1-222-0196-3-72250-579010-0000-BUDG-222	Other Equipment	630,945			630,945
	Total 72250 - Education Technology	630,945	-	-	630,945
141-1-222-0196-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,500			2,500
	Total 72710 - Contracts w/ Public Carriers	2,500	-	-	2,500
141-1-222-0196-3-76100-539990-0000-0000-222	Other Contracted Services	1,250			1,250
141-1-222-0196-3-76100-570710-0000-0000-222	Building Improvements	98,750			98,750
	Total 76100 - Regular Capital Outlay	100,000	-	-	100,000
	Total - Sequoyah High School	988,065	3,000	(3,000)	988,065

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 11/9/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
Orchard Knob Middle School					
141-1-222-0200-2-71300-514090-0000-0000-222	Stipends	8,737			8,737
141-1-222-0200-2-71300-520110-0000-0000-222	Social Security	542			542
141-1-222-0200-2-71300-520410-0000-0000-222	State Retirement	520			520
141-1-222-0200-2-71300-521210-0000-0000-222	Medicare	126			126
141-1-222-0200-2-71300-521710-0000-0000-222	State Retirement Hybrid	75			75
141-1-222-0200-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	10,000			10,000
141-1-222-0200-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	20,000			20,000
141-1-222-0200-2-71300-549990-0000-0000-222	Other Supplies & Materials	15,000			15,000
141-1-222-0200-2-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0200-2-71300-573010-0000-0000-222	Equipment Vocational	37,600			37,600
	Total 71300 - Vocational Education Instruction	102,600	-	-	102,600
141-1-222-0200-2-72230-514090-0000-0000-222	Stipends	8,737			8,737
141-1-222-0200-2-72230-520110-0000-0000-222	Social Security	542			542
141-1-222-0200-2-72230-520410-0000-0000-222	State Retirement	520			520
141-1-222-0200-2-72230-521210-0000-0000-222	Medicare	126			126
141-1-222-0200-2-72230-521710-0000-0000-222	State Retirement Hybrid	75			75
141-1-222-0200-2-72230-552410-0000-0000-222	In-Service/Staff Development	13,000			13,000
	Total 72230 - Vocational Instruction Staff Support	23,000	-	-	23,000
141-1-222-0200-2-72250-579010-0000-BUDG-222	Other Equipment	346,128			346,128
	Total 72250 - Education Technology	346,128	-	-	346,128
141-1-222-0200-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0200-2-76100-570710-0000-0000-222	Building Improvements	5,000			5,000
	Total 76100 - Regular Capital Outlay	5,000	-	-	5,000
	Total - Orchard Knob Middle School	486,728	-	-	486,728
Signal Mountain Middle/High School					
141-1-222-0210-4-71300-514090-0000-0000-222	Stipends	8,596			8,596
141-1-222-0210-4-71300-520110-0000-0000-222	Social Security	533			533
141-1-222-0210-4-71300-520410-0000-0000-222	State Retirement	596			596
141-1-222-0210-4-71300-521210-0000-0000-222	Medicare	125			125
141-1-222-0210-4-71300-521710-0000-0000-222	State Retirement Hybrid	150			150
141-1-222-0210-4-71300-547110-0000-0000-222	Software	9,545			9,545
141-1-222-0210-4-71300-573010-0000-0000-222	Equipment Vocational	99,500			99,500
	Total 71300 - Vocational Education Instruction	119,045	-	-	119,045
141-1-222-0210-4-72210-552410-0000-0000-222	In-Service/Staff Development	7,500			7,500
	Total 72210 - Regular Instructional Support	7,500	-	-	7,500
141-1-222-0210-4-72250-579010-0000-BUDG-222	Other Equipment	748,833			748,833
	Total 72250 - Education Technology	748,833	-	-	748,833
141-1-222-0210-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	6,000			6,000
	Total 72710 - Contracts w/ Public Carriers	6,000	-	-	6,000
141-1-222-0210-4-76100-570710-0000-0000-222	Building Improvements	50,000			50,000
	Total 76100 - Regular Capital Outlay	50,000	-	-	50,000
	Total - Signal Mountain Middle/High School	931,378	-	-	931,378
Soddy Daisy High School					
141-1-222-0220-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,500			1,500
141-1-222-0220-3-71300-549990-0000-0000-222	Other Supplies & Materials	1,325			1,325
141-1-222-0220-3-71300-573010-0000-0000-222	Vocational Instruction Equipment	229,244			229,244
	Total 71300 - Vocational Education Instruction	232,069	-	-	232,069
141-1-222-0220-3-72230-552410-0000-0000-222	In-Service/Staff Development	10,000			10,000
	Total 72230 - Vocational Instruction Staff Support	10,000	-	-	10,000
141-1-222-0220-3-72250-579010-0000-BUDG-222	Other Equipment	598,794			598,794
	Total 72250 - Education Technology	598,794	-	-	598,794
141-1-222-0220-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	9,256			9,256
	Total 72710 - Contracts w/ Public Carriers	9,256	-	-	9,256
141-1-222-0220-3-76100-570710-0000-0000-222	Building Improvements	95,000			95,000
	Total 76100 - Regular Capital Outlay	95,000	-	-	95,000
	Total -Soddy Daisy High School	945,119	-	-	945,119

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 11/9/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
<u>Soddy Daisy Middle School</u>					
141-1-222-0225-2-71300-514090-0000-0000-222	Stipends	12,894			12,894
141-1-222-0225-2-71300-520110-0000-0000-222	Social Security	799			799
141-1-222-0225-2-71300-520410-0000-0000-222	State Retirement	970			970
141-1-222-0225-2-71300-521210-0000-0000-222	Medicare	187			187
141-1-222-0225-2-71300-521710-0000-0000-222	State Retirement Hybrid	150			150
141-1-222-0225-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	-	1,500		1,500
141-1-222-0225-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,500			1,500
141-1-222-0225-2-71300-547110-0000-0000-222	Software	2,500			2,500
141-1-222-0225-2-71300-573010-0000-0000-222	Equipment Vocational	133,692		(1,500)	132,192
	Total 71300 - Vocational Education Instruction	152,692	1,500	(1,500)	152,692
141-1-222-0225-2-72230-514090-0000-0000-222	Stipends	4,368			4,368
141-1-222-0225-2-72230-520110-0000-0000-222	Social Security	272			272
141-1-222-0225-2-72230-520410-0000-0000-222	State Retirement	247			247
141-1-222-0225-2-72230-521210-0000-0000-222	Medicare	63			63
141-1-222-0225-2-72230-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0225-2-72230-552410-0000-0000-222	In-Service/Staff Development	2,500			2,500
	Total 72230 - Vocational Instruction Staff Support	7,500	-	-	7,500
141-1-222-0225-2-72250-579010-0000-BUDG-222	Other Equipment	234,467			234,467
	Total 72250 - Education Technology	234,467	-	-	234,467
141-1-222-0225-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0225-2-76100-570710-0000-0000-222	Building Improvements	35,000			35,000
	Total 76100 - Regular Capital Outlay	35,000	-	-	35,000
	Total - Soddy Daisy Middle School	439,659	1,500	(1,500)	439,659
<u>Tyner Academy</u>					
141-1-222-0237-3-71100-549990-0000-0000-222	Other Supplies & Materials	32,000			32,000
141-1-222-0237-3-71100-572210-0000-0000-222	Regular Instruction Equipment	50,000			50,000
	Total 71100 - Regular Instruction	82,000	-	-	82,000
141-1-222-0237-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	21,000			21,000
141-1-222-0237-3-71300-549990-0000-0000-222	Other Supplies & Materials	34,000			34,000
141-1-222-0237-3-71300-573010-0000-0000-222	Equipment Vocational	97,000			97,000
	Total 71300 - Vocational Education Instruction	152,000	-	-	152,000
141-1-222-0237-3-72230-514090-0000-0000-222	Stipends	46,415			46,415
141-1-222-0237-3-72230-520110-0000-0000-222	Social Security	2,528			2,528
141-1-222-0237-3-72230-520410-0000-0000-222	State Retirement	4,034			4,034
141-1-222-0237-3-72230-521210-0000-0000-222	Medicare	673			673
141-1-222-0237-3-72230-521710-0000-0000-222	State Retirement Hybrid	350			350
141-1-222-0237-3-72230-552410-0000-0000-222	In-Service/Staff Development	2,000			2,000
	Total 72230 - Vocational Instruction Staff Support	56,000	-	-	56,000
141-1-222-0237-3-72250-579010-0000-BUDG-222	Other Equipment	620,056			620,056
	Total 72250 - Education Technology	620,056	-	-	620,056
141-1-222-0237-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
	Total - Tyner Academy	920,056	-	-	920,056
<u>Tyner Middle Academy</u>					
141-1-222-0239-2-71300-514090-0000-0000-222	Stipends	34,347		(34,347)	-
141-1-222-0239-2-71300-520110-0000-0000-222	Social Security	2,130		(2,130)	-
141-1-222-0239-2-71300-520410-0000-0000-222	State Retirement	2,339		(2,339)	-
141-1-222-0239-2-71300-521210-0000-0000-222	Medicare	498		(498)	-
141-1-222-0239-2-71300-521710-0000-0000-222	State Retirement Hybrid	686		(686)	-
141-1-222-0239-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	-	10,000		10,000
141-1-222-0239-2-71300-573010-0000-0000-222	Equipment Vocational	122,000			122,000
	Total 71300 - Vocational Education Instruction	162,000	10,000	(40,000)	132,000
141-1-222-0239-2-72230-519610-0000-0000-222	Stipends	-	4,368		4,368
141-1-222-0239-2-72230-520110-0000-0000-222	Social Security	-	272		272
141-1-222-0239-2-72230-520410-0000-0000-222	State Retirement	-	247		247
141-1-222-0239-2-72230-521210-0000-0000-222	Medicare	-	63		63
141-1-222-0239-2-72230-521710-0000-0000-222	State Retirement Hybrid	-	50		50
141-1-222-0239-2-72230-539990-0000-0000-222	Contracted Services	-	50,080		50,080
	Total 72230 - Vocational Instruction Staff Support	-	55,080	-	55,080
141-1-222-0239-2-72250-579010-0000-BUDG-222	Other Equipment	299,562		(25,080)	274,482
	Total 72250 - Education Technology	299,562	-	(25,080)	274,482

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		11/9/2023			12/14/2023
141-1-222-0239-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	3,000			3,000
	Total 72710 - Contracts w/ Public Carriers	3,000	-	-	3,000
	Total -Tyner Middle Academy	464,562	65,080	(65,080)	464,562
STEM School					
141-1-222-0280-3-71100-547110-0000-0000-222	Software	1,500	1,185		2,685
141-1-222-0280-3-71100-572210-0000-0000-222	Regular Instruction Equipment	423,171			423,171
	Total 71100 - Regular Instruction	424,671	1,185	-	425,856
141-1-222-0280-3-71300-5116E0-0000-0000-222	STEM Teacher (2 FTE)	113,200			113,200
141-1-222-0280-3-71300-520110-0000-0000-222	Social Security	7,018			7,018
141-1-222-0280-3-71300-520410-0000-0000-222	State Retirement	7,709			7,709
141-1-222-0280-3-71300-520610-0000-0000-222	Life Insurance	76			76
141-1-222-0280-3-71300-520710-0000-0000-222	Health Insurance	19,852			19,852
141-1-222-0280-3-71300-520810-0000-0000-222	Dental Insurance	730			730
141-1-222-0280-3-71300-521010-0000-0000-222	Unemployment Compensation	34			34
141-1-222-0280-3-71300-521210-0000-0000-222	Medicare	1,641			1,641
141-1-222-0280-3-71300-521710-0000-0000-222	State Retirement - Hybrid Stabilization Rate	2,264			2,264
141-1-222-0280-3-71300-529910-0000-0000-222	Long Term Disability	170			170
141-1-222-0280-3-71300-529930-0000-0000-222	Short Term Disability	203			203
141-1-222-0280-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0280-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,000			5,000
141-1-222-0280-3-71300-573010-0000-0000-222	Vocational Equipment	7,979			7,979
	Total 71300 - Vocational Education Instruction	170,876	-	-	170,876
141-1-222-0280-3-72250-579010-0000-BUDG-222	Other Equipment	397,773		(1,185)	396,588
	Total 72250 - Education Technology	397,773	-	(1,185)	396,588
141-1-222-0280-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	4,158			4,158
	Total 72710 - Contracts w/ Public Carriers	4,158	-	-	4,158
	Total - STEM School	997,478	1,185	(1,185)	997,478
	TOTAL BUDGET	24,727,654	254,479	(254,479)	24,727,654

HAMILTON COUNTY DEPARTMENT OF EDUCATION
STATE PROGRAMS
SAFE SCHOOLS
BUDGET FISCAL YEAR 2023-2024
FY23 carryover is \$91,811.04

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/17/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-1-237-0000-0-00000-469810-0000-0000-237	Safe Schools	91,811			91,811
	Total Source of Funds	91,811	-	-	91,811

USE OF FUNDS SUMMARY

71100	Regular Instruction	53,242	3,154	-	56,396
72130	Other Student Support	3,750	-	(2,130)	1,620
72210	Instructional Support	34,819	13	(1,037)	33,795
	Total Use of Funds	91,811	3,167	(3,167)	91,811

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/17/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-1-237-0000-0-71100-539990-0000-0000-237	Other Contracted Services	53,242	3,154		56,396
	Total 71100 - Regular Instruction	53,242	3,154	-	56,396
141-1-237-0000-0-72130-539990-0000-0000-237	Other Contracted Services	3,000		(1,380)	1,620
141-1-237-0000-0-72130-549990-0000-0000-237	Other Charges	750		(750)	-
	Total 72130 - Other Student Support	3,750	-	(2,130)	1,620
141-1-237-0000-0-72210-519610-0000-0000-237	In-Service/Stipends	3,000		(922)	2,078
141-1-237-0000-0-72210-520110-0000-0000-237	Social Security	186		(57)	129
141-1-237-0000-0-72210-520410-0000-0000-237	State Retirement	204	13		217
141-1-237-0000-0-72210-521210-0000-0000-237	Employer Medicare	44		(14)	30
141-1-237-0000-0-72210-521710-0000-0000-237	State Retirement Hybrid	60		(44)	16
141-1-237-0000-0-72210-549990-0000-0000-237	Other Supplies & Materials	31,325			31,325
	Total 72210 - Instructional Support	34,819	13	(1,037)	33,795
	TOTAL BUDGET	91,811	3,167	(3,167)	91,811

Note: This grant requires a local match. The local match will be met using SRO expenditures of the Hamilton County Sheriff's Department.

HAMILTON COUNTY DEPT OF EDUCATION
STATE PROGRAMS
VOLUNTARY PRE-K
BUDGET FISCAL YEAR 2023-2024
FY24 actual allocation is \$2,801,590.49

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/20/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-1-251-0000-6-00000-465150-0000-0000-251	Revenue	3,035,056		(233,466)	2,801,590
	Total Source of Funds	3,035,056	-	(233,466)	2,801,590

USE OF FUNDS SUMMARY

73400	Early Childhood Education Program	3,035,056	366,508	(599,974)	2,801,590
	Total Use of Funds	3,035,056	366,508	(599,974)	2,801,590

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/20/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
<u>Allen Elementary</u>					
141-1-251-0005-6-73400-5116D0-0000-0000-251	Pre-K Teacher	50,790			50,790
141-1-251-0005-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	30,214			30,214
141-1-251-0005-6-73400-520110-0000-0000-251	Social Security	5,022			5,022
141-1-251-0005-6-73400-520410-0000-0000-251	State Retirement	7,505			7,505
141-1-251-0005-6-73400-520610-0000-0000-251	Life Insurance	76			76
141-1-251-0005-6-73400-520710-0000-0000-251	Medical Insurance	19,852			19,852
141-1-251-0005-6-73400-520810-0000-0000-251	Dental Reimbursement	730			730
141-1-251-0005-6-73400-521010-0000-0000-251	Unemployment Compensation	34			34
141-1-251-0005-6-73400-521210-0000-0000-251	Medicare	1,175			1,175
141-1-251-0005-6-73400-521710-0000-0000-251	State Retirement Hybrid	395			395
141-1-251-0005-6-73400-529910-0000-0000-251	Long Term Disability	122			122
141-1-251-0005-6-73400-529930-0000-0000-251	Short Term Disability	145			145
	Total 73400 - Early Childhood Education Program	116,060	-	-	116,060
<u>Apison Elementary</u>					
141-1-251-0013-6-73400-5116D0-0000-0000-251	Pre-K Teacher	59,829			59,829
141-1-251-0013-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	26,703			26,703
141-1-251-0013-6-73400-520110-0000-0000-251	Social Security	5,365			5,365
141-1-251-0013-6-73400-520410-0000-0000-251	State Retirement	8,000			8,000
141-1-251-0013-6-73400-520610-0000-0000-251	Life Insurance	76			76
141-1-251-0013-6-73400-520710-0000-0000-251	Medical Insurance	19,852			19,852
141-1-251-0013-6-73400-520810-0000-0000-251	Dental Reimbursement	730			730
141-1-251-0013-6-73400-521010-0000-0000-251	Unemployment Compensation	34			34
141-1-251-0013-6-73400-521210-0000-0000-251	Medicare	1,255			1,255
141-1-251-0013-6-73400-529910-0000-0000-251	Long Term Disability	130			130
141-1-251-0013-6-73400-529930-0000-0000-251	Short Term Disability	155			155
	Total 73400 - Early Childhood Education Program	122,129	-	-	122,129
<u>Brown Academy</u>					
141-1-251-0033-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	53,405		(53,405)	-
141-1-251-0033-6-73400-520110-0000-0000-251	Social Security	3,311		(3,311)	-
141-1-251-0033-6-73400-520410-0000-0000-251	State Retirement	7,458		(7,458)	-
141-1-251-0033-6-73400-520610-0000-0000-251	Life Insurance	76		(76)	-
141-1-251-0033-6-73400-520710-0000-0000-251	Medical Insurance	19,852		(19,852)	-
141-1-251-0033-6-73400-520810-0000-0000-251	Dental Reimbursement	730		(730)	-
141-1-251-0033-6-73400-521010-0000-0000-251	Unemployment Compensation	34		(34)	-
141-1-251-0033-6-73400-521210-0000-0000-251	Medicare	774		(774)	-
141-1-251-0033-6-73400-521710-0000-0000-251	State Retirement Hybrid	393		(393)	-
141-1-251-0033-6-73400-529910-0000-0000-251	Long Term Disability	80		(80)	-
141-1-251-0033-6-73400-529930-0000-0000-251	Short Term Disability	96		(96)	-
	Total 73400 - Early Childhood Education Program	86,209	-	(86,209)	-

		AMENDED BUDGET 7/20/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
ACCOUNT CODE	DESCRIPTION				
Calvin Donaldson Elementary					
141-1-251-0037-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	55,633		(30,765)	24,868
141-1-251-0037-6-73400-520110-0000-0000-251	Social Security	3,449		(2,056)	1,393
141-1-251-0037-6-73400-520410-0000-0000-251	State Retirement	8,178		(6,271)	1,907
141-1-251-0037-6-73400-520610-0000-0000-251	Life Insurance	76		(38)	38
141-1-251-0037-6-73400-520710-0000-0000-251	Medical Insurance	19,852		(9,926)	9,926
141-1-251-0037-6-73400-520810-0000-0000-251	Dental Reimbursement	730		(365)	365
141-1-251-0037-6-73400-521010-0000-0000-251	Unemployment Compensation	34		(17)	17
141-1-251-0037-6-73400-521210-0000-0000-251	Medicare	807		(481)	326
141-1-251-0037-6-73400-521710-0000-0000-251	State Retirement Hybrid	-	331		331
141-1-251-0037-6-73400-529910-0000-0000-251	Long Term Disability	83		(36)	47
141-1-251-0037-6-73400-529930-0000-0000-251	Short Term Disability	100		(8)	92
Total 73400 - Early Childhood Education Program		88,942	331	(49,963)	39,310
Daisy Elementary					
141-1-251-0050-6-73400-5116D0-0000-0000-251	Pre-K Teacher	49,498	342		49,840
141-1-251-0050-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	30,214		(1,374)	28,840
141-1-251-0050-6-73400-520110-0000-0000-251	Social Security	4,942		(360)	4,582
141-1-251-0050-6-73400-520410-0000-0000-251	State Retirement	7,421	781		8,202
141-1-251-0050-6-73400-520610-0000-0000-251	Life Insurance	76			76
141-1-251-0050-6-73400-520710-0000-0000-251	Medical Insurance	19,852			19,852
141-1-251-0050-6-73400-520810-0000-0000-251	Dental Reimbursement	730			730
141-1-251-0050-6-73400-521010-0000-0000-251	Unemployment Compensation	34			34
141-1-251-0050-6-73400-521210-0000-0000-251	Medicare	1,156		(85)	1,071
141-1-251-0050-6-73400-521710-0000-0000-251	State Retirement Hybrid	391	132		523
141-1-251-0050-6-73400-529910-0000-0000-251	Long Term Disability	120	27		147
141-1-251-0050-6-73400-529930-0000-0000-251	Short Term Disability	143	132		275
Total 73400 - Early Childhood Education Program		114,577	1,414	(1,819)	114,172
East Brainerd Elementary					
141-1-251-0062-6-73400-5116D0-0000-0000-251	Pre-K Teacher	-	62,933		62,933
141-1-251-0062-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	-	25,489		25,489
141-1-251-0062-6-73400-520110-0000-0000-251	Social Security	-	5,073		5,073
141-1-251-0062-6-73400-520410-0000-0000-251	State Retirement	-	6,241		6,241
141-1-251-0062-6-73400-520610-0000-0000-251	Life Insurance	-	76		76
141-1-251-0062-6-73400-520710-0000-0000-251	Medical Insurance	-	19,852		19,852
141-1-251-0062-6-73400-520810-0000-0000-251	Dental Reimbursement	-	730		730
141-1-251-0062-6-73400-521010-0000-0000-251	Unemployment Compensation	-	34		34
141-1-251-0062-6-73400-521210-0000-0000-251	Medicare	-	1,187		1,187
141-1-251-0062-6-73400-529910-0000-0000-251	Long Term Disability	-	166		166
141-1-251-0062-6-73400-529930-0000-0000-251	Short Term Disability	-	263		263
Total 73400 - Early Childhood Education Program		-	122,044	-	122,044
East Ridge Elementary					
141-1-251-0065-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	56,185		(2,554)	53,631
141-1-251-0065-6-73400-520110-0000-0000-251	Social Security	3,483		(747)	2,736
141-1-251-0065-6-73400-520410-0000-0000-251	State Retirement	8,259		(375)	7,884
141-1-251-0065-6-73400-520610-0000-0000-251	Life Insurance	76			76
141-1-251-0065-6-73400-520710-0000-0000-251	Medical Insurance	19,852			19,852
141-1-251-0065-6-73400-520810-0000-0000-251	Dental Reimbursement	730			730
141-1-251-0065-6-73400-521010-0000-0000-251	Unemployment Compensation	34			34
141-1-251-0065-6-73400-521210-0000-0000-251	Medicare	815		(175)	640
141-1-251-0065-6-73400-529910-0000-0000-251	Long Term Disability	84	18		102
141-1-251-0065-6-73400-529930-0000-0000-251	Short Term Disability	101	97		198
Total 73400 - Early Childhood Education Program		89,619	115	(3,851)	85,883
East Side Elementary					
141-1-251-0078-6-73400-5116D0-0000-0000-251	Pre-K Teacher	68,524		(68,524)	-
141-1-251-0078-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	28,675		(28,675)	-
141-1-251-0078-6-73400-520110-0000-0000-251	Social Security	6,026		(6,026)	-
141-1-251-0078-6-73400-520410-0000-0000-251	State Retirement	8,309		(8,309)	-
141-1-251-0078-6-73400-520610-0000-0000-251	Life Insurance	76		(76)	-
141-1-251-0078-6-73400-520710-0000-0000-251	Medical Insurance	19,852		(19,852)	-
141-1-251-0078-6-73400-520810-0000-0000-251	Dental Reimbursement	730		(730)	-
141-1-251-0078-6-73400-521010-0000-0000-251	Unemployment Compensation	34		(34)	-
141-1-251-0078-6-73400-521210-0000-0000-251	Medicare	1,433		(1,433)	-
141-1-251-0078-6-73400-521710-0000-0000-251	State Retirement Hybrid	1,953		(1,953)	-
141-1-251-0078-6-73400-529910-0000-0000-251	Long Term Disability	148		(148)	-
141-1-251-0078-6-73400-529930-0000-0000-251	Short Term Disability	177		(177)	-
Total 73400 - Early Childhood Education Program		135,937	-	(135,937)	-

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/20/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
Middle Valley Elementary					
141-1-251-0085-6-73400-5116D0-0000-0000-251	Pre-K Teacher	111,909	444		112,353
141-1-251-0085-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	26,703		(1,214)	25,489
141-1-251-0085-6-73400-520110-0000-0000-251	Social Security	8,594		(914)	7,680
141-1-251-0085-6-73400-520410-0000-0000-251	State Retirement	9,969	235		10,204
141-1-251-0085-6-73400-520610-0000-0000-251	Life Insurance	114			114
141-1-251-0085-6-73400-520710-0000-0000-251	Medical Insurance	32,778		(3,000)	29,778
141-1-251-0085-6-73400-520810-0000-0000-251	Dental Reimbursement	1,095			1,095
141-1-251-0085-6-73400-521010-0000-0000-251	Unemployment Compensation	51			51
141-1-251-0085-6-73400-521210-0000-0000-251	Medicare	2,010		(214)	1,796
141-1-251-0085-6-73400-521710-0000-0000-251	State Retirement Hybrid	577	312		889
141-1-251-0085-6-73400-529910-0000-0000-251	Long Term Disability	208	50		258
141-1-251-0085-6-73400-529930-0000-0000-251	Short Term Disability	248	183		431
	Total 73400 - Early Childhood Education Program	194,256	1,224	(5,342)	190,138
Harrison Elementary					
141-1-251-0090-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	55,470	829		56,299
141-1-251-0090-6-73400-520110-0000-0000-251	Social Security	3,439		(110)	3,329
141-1-251-0090-6-73400-520410-0000-0000-251	State Retirement	8,154	122		8,276
141-1-251-0090-6-73400-520610-0000-0000-251	Life Insurance	76			76
141-1-251-0090-6-73400-520710-0000-0000-251	Medical Insurance	19,852			19,852
141-1-251-0090-6-73400-520810-0000-0000-251	Dental Reimbursement	730			730
141-1-251-0090-6-73400-521010-0000-0000-251	Unemployment Compensation	34			34
141-1-251-0090-6-73400-521210-0000-0000-251	Medicare	804		(26)	778
141-1-251-0090-6-73400-529910-0000-0000-251	Long Term Disability	83	18		101
141-1-251-0090-6-73400-529930-0000-0000-251	Short Term Disability	99	97		196
	Total 73400 - Early Childhood Education Program	88,741	1,066	(136)	89,671
North Hamilton County Elementary					
141-1-251-0147-6-73400-5116D0-0000-0000-251	Pre-K Teacher	65,424		(1,223)	64,201
141-1-251-0147-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	23,639	3,138		26,777
141-1-251-0147-6-73400-520110-0000-0000-251	Social Security	5,522		(518)	5,004
141-1-251-0147-6-73400-520410-0000-0000-251	State Retirement	7,534		(1,108)	6,426
141-1-251-0147-6-73400-520610-0000-0000-251	Life Insurance	76			76
141-1-251-0147-6-73400-520710-0000-0000-251	Medical Insurance	19,852			19,852
141-1-251-0147-6-73400-520810-0000-0000-251	Dental Reimbursement	730			730
141-1-251-0147-6-73400-521010-0000-0000-251	Unemployment Compensation	34			34
141-1-251-0147-6-73400-521210-0000-0000-251	Medicare	1,291		(121)	1,170
141-1-251-0147-6-73400-521710-0000-0000-251	State Retirement Hybrid	396		(40)	356
141-1-251-0147-6-73400-529910-0000-0000-251	Long Term Disability	134	31		165
141-1-251-0147-6-73400-529930-0000-0000-251	Short Term Disability	159	93		252
	Total 73400 - Early Childhood Education Program	124,791	3,262	(3,010)	125,043
Wolftever Creek Elementary					
141-1-251-0148-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	-	53,584		53,584
141-1-251-0148-6-73400-520110-0000-0000-251	Social Security	-	3,322		3,322
141-1-251-0148-6-73400-520410-0000-0000-251	State Retirement	-	6,040		6,040
141-1-251-0148-6-73400-520610-0000-0000-251	Life Insurance	-	76		76
141-1-251-0148-6-73400-520710-0000-0000-251	Medical Insurance	-	19,852		19,852
141-1-251-0148-6-73400-520810-0000-0000-251	Dental Reimbursement	-	730		730
141-1-251-0148-6-73400-521010-0000-0000-251	Unemployment Compensation	-	34		34
141-1-251-0148-6-73400-521210-0000-0000-251	Medicare	-	777		777
141-1-251-0148-6-73400-529910-0000-0000-251	Long Term Disability	-	94		94
141-1-251-0148-6-73400-529930-0000-0000-251	Short Term Disability	-	182		182
	Total 73400 - Early Childhood Education Program	-	84,691	-	84,691
Ooltewah Elementary					
141-1-251-0155-6-73400-5116D0-0000-0000-251	Pre-K Teacher	128,694		(13,808)	114,886
141-1-251-0155-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	54,901		(2,496)	52,405
141-1-251-0155-6-73400-520110-0000-0000-251	Social Security	11,383		(1,349)	10,034
141-1-251-0155-6-73400-520410-0000-0000-251	State Retirement	15,993		(1,531)	14,462
141-1-251-0155-6-73400-520610-0000-0000-251	Life Insurance	152			152
141-1-251-0155-6-73400-520710-0000-0000-251	Medical Insurance	39,704			39,704
141-1-251-0155-6-73400-520810-0000-0000-251	Dental Reimbursement	1,460			1,460
141-1-251-0155-6-73400-521010-0000-0000-251	Unemployment Compensation	68			68
141-1-251-0155-6-73400-521210-0000-0000-251	Medicare	2,662		(315)	2,347
141-1-251-0155-6-73400-521710-0000-0000-251	State Retirement Hybrid	842	71		913
141-1-251-0155-6-73400-529910-0000-0000-251	Long Term Disability	275	47		322
141-1-251-0155-6-73400-529930-0000-0000-251	Short Term Disability	329	201		530
	Total 73400 - Early Childhood Education Program	256,463	319	(19,499)	237,283

		AMENDED BUDGET 7/20/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
ACCOUNT CODE	DESCRIPTION				
Red Bank Elementary					
141-1-251-0171-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	54,072		(2,458)	51,614
141-1-251-0171-6-73400-520110-0000-0000-251	Social Security	3,352		(174)	3,178
141-1-251-0171-6-73400-520410-0000-0000-251	State Retirement	7,552		(1,801)	5,751
141-1-251-0171-6-73400-520610-0000-0000-251	Life Insurance	76			76
141-1-251-0171-6-73400-520710-0000-0000-251	Medical Insurance	19,852			19,852
141-1-251-0171-6-73400-520810-0000-0000-251	Dental Reimbursement	730			730
141-1-251-0171-6-73400-521010-0000-0000-251	Unemployment Compensation	34			34
141-1-251-0171-6-73400-521210-0000-0000-251	Medicare	784		(41)	743
141-1-251-0171-6-73400-521710-0000-0000-251	State Retirement Hybrid	397		(50)	347
141-1-251-0171-6-73400-529910-0000-0000-251	Long Term Disability	81	17		98
141-1-251-0171-6-73400-529930-0000-0000-251	Short Term Disability	97	94		191
Total 73400 - Early Childhood Education Program		87,027	111	(4,524)	82,614
Orchard Knob Elementary					
141-1-251-0194-6-73400-5116D0-0000-0000-251	Pre-K Teacher	122,670		-62669	60,001
141-1-251-0194-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	28,052		-1761	26,291
141-1-251-0194-6-73400-520110-0000-0000-251	Social Security	9,345		(3,659)	5,686
141-1-251-0194-6-73400-520410-0000-0000-251	State Retirement	12,477		(4,591)	7,886
141-1-251-0194-6-73400-520610-0000-0000-251	Life Insurance	114		(19)	95
141-1-251-0194-6-73400-520710-0000-0000-251	Medical Insurance	29,778		(4,963)	24,815
141-1-251-0194-6-73400-520810-0000-0000-251	Dental Reimbursement	1,095		(183)	912
141-1-251-0194-6-73400-521010-0000-0000-251	Unemployment Compensation	51		(9)	42
141-1-251-0194-6-73400-521210-0000-0000-251	Medicare	2,185		(970)	1,215
141-1-251-0194-6-73400-521710-0000-0000-251	State Retirement Hybrid	-	600		600
141-1-251-0194-6-73400-529910-0000-0000-251	Long Term Disability	226			226
141-1-251-0194-6-73400-529930-0000-0000-251	Short Term Disability	270			270
Total 73400 - Early Childhood Education Program		206,263	600	(78,824)	128,039
Snow Hill					
141-1-251-0215-6-73400-5116D0-0000-0000-251	Pre-K Teacher	95,649		(67)	95,582
141-1-251-0215-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	54,072		(2,458)	51,614
141-1-251-0215-6-73400-520110-0000-0000-251	Social Security	9,283		(824)	8,459
141-1-251-0215-6-73400-520410-0000-0000-251	State Retirement	13,739		(2,181)	11,558
141-1-251-0215-6-73400-520610-0000-0000-251	Life Insurance	152			152
141-1-251-0215-6-73400-520710-0000-0000-251	Medical Insurance	39,704			39,704
141-1-251-0215-6-73400-520810-0000-0000-251	Dental Reimbursement	1,460			1,460
141-1-251-0215-6-73400-521010-0000-0000-251	Unemployment Compensation	68			68
141-1-251-0215-6-73400-521210-0000-0000-251	Medicare	2,171		(192)	1,979
141-1-251-0215-6-73400-521710-0000-0000-251	State Retirement Hybrid	723	967		1,690
141-1-251-0215-6-73400-529910-0000-0000-251	Long Term Disability	225	44		269
141-1-251-0215-6-73400-529930-0000-0000-251	Short Term Disability	268	244		512
Total 73400 - Early Childhood Education Program		217,514	1,255	(5,722)	213,047
Soddy Elementary					
141-1-251-0230-6-73400-5116D0-0000-0000-251	Pre-K Teacher	48,207	10,503		58,710
141-1-251-0230-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	30,977		(1,408)	29,569
141-1-251-0230-6-73400-520110-0000-0000-251	Social Security	4,909	341		5,250
141-1-251-0230-6-73400-520410-0000-0000-251	State Retirement	7,445	1,569		9,014
141-1-251-0230-6-73400-520610-0000-0000-251	Life Insurance	76			76
141-1-251-0230-6-73400-520710-0000-0000-251	Medical Insurance	19,852			19,852
141-1-251-0230-6-73400-520810-0000-0000-251	Dental Reimbursement	730			730
141-1-251-0230-6-73400-521010-0000-0000-251	Unemployment Compensation	34			34
141-1-251-0230-6-73400-521210-0000-0000-251	Medicare	1,148	80		1,228
141-1-251-0230-6-73400-521710-0000-0000-251	State Retirement Hybrid	392	224		616
141-1-251-0230-6-73400-529910-0000-0000-251	Long Term Disability	119	47		166
141-1-251-0230-6-73400-529930-0000-0000-251	Short Term Disability	142	136		278
Total 73400 - Early Childhood Education Program		114,031	12,900	(1,408)	125,523
Spring Creek Elementary					
141-1-251-0235-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	-	31,245		31,245
141-1-251-0235-6-73400-520110-0000-0000-251	Social Security	-	1,540		1,540
141-1-251-0235-6-73400-520410-0000-0000-251	State Retirement	-	4,593		4,593
141-1-251-0235-6-73400-520610-0000-0000-251	Life Insurance	-	38		38
141-1-251-0235-6-73400-520710-0000-0000-251	Medical Insurance	-	9,926		9,926
141-1-251-0235-6-73400-520810-0000-0000-251	Dental Reimbursement	-	365		365
141-1-251-0235-6-73400-521010-0000-0000-251	Unemployment Compensation	-	17		17
141-1-251-0235-6-73400-521210-0000-0000-251	Medicare	-	360		360
141-1-251-0235-6-73400-529910-0000-0000-251	Long Term Disability	-	60		60
141-1-251-0235-6-73400-529930-0000-0000-251	Short Term Disability	-	115		115
Total 73400 - Early Childhood Education Program		-	48,259	-	48,259

		AMENDED BUDGET 7/20/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
ACCOUNT CODE	DESCRIPTION				
Lookout Valley Elementary					
141-1-251-0241-6-73400-5116D0-0000-0000-251	Pre-K Teacher	62,841		(16,647)	46,194
141-1-251-0241-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	26,703		(1,214)	25,489
141-1-251-0241-6-73400-520110-0000-0000-251	Social Security	5,552		(1,396)	4,156
141-1-251-0241-6-73400-520410-0000-0000-251	State Retirement	7,795		(376)	7,419
141-1-251-0241-6-73400-520610-0000-0000-251	Life Insurance	76			76
141-1-251-0241-6-73400-520710-0000-0000-251	Medical Insurance	19,852			19,852
141-1-251-0241-6-73400-520810-0000-0000-251	Dental Reimbursement	730			730
141-1-251-0241-6-73400-521010-0000-0000-251	Unemployment Compensation	34			34
141-1-251-0241-6-73400-521210-0000-0000-251	Medicare	1,298		(326)	972
141-1-251-0241-6-73400-521710-0000-0000-251	State Retirement Hybrid	410	75		485
141-1-251-0241-6-73400-529910-0000-0000-251	Long Term Disability	134	2		136
141-1-251-0241-6-73400-529930-0000-0000-251	Short Term Disability	160	102		262
Total 73400 - Early Childhood Education Program		125,585	179	(19,959)	105,805
Woodmore Elementary					
141-1-251-0245-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	-	52,341		52,341
141-1-251-0245-6-73400-520110-0000-0000-251	Social Security	-	3,167		3,167
141-1-251-0245-6-73400-520410-0000-0000-251	State Retirement	-	7,694		7,694
141-1-251-0245-6-73400-520610-0000-0000-251	Life Insurance	-	76		76
141-1-251-0245-6-73400-520710-0000-0000-251	Medical Insurance	-	19,852		19,852
141-1-251-0245-6-73400-520810-0000-0000-251	Dental Reimbursement	-	730		730
141-1-251-0245-6-73400-521010-0000-0000-251	Unemployment Compensation	-	34		34
141-1-251-0245-6-73400-521210-0000-0000-251	Medicare	-	741		741
141-1-251-0245-6-73400-529910-0000-0000-251	Long Term Disability	-	102		102
141-1-251-0245-6-73400-529930-0000-0000-251	Short Term Disability	-	198		198
Total 73400 - Early Childhood Education Program		-	84,935	-	84,935
Wallace A. Smith Elementary					
141-1-251-0260-6-73400-5116D0-0000-0000-251	Pre-K Teacher	55,955	221		56,176
141-1-251-0260-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	27,369		(1,244)	26,125
141-1-251-0260-6-73400-520110-0000-0000-251	Social Security	5,166		(866)	4,300
141-1-251-0260-6-73400-520410-0000-0000-251	State Retirement	7,442		(1,613)	5,829
141-1-251-0260-6-73400-520610-0000-0000-251	Life Insurance	76			76
141-1-251-0260-6-73400-520710-0000-0000-251	Medical Insurance	19,852			19,852
141-1-251-0260-6-73400-520810-0000-0000-251	Dental Reimbursement	730			730
141-1-251-0260-6-73400-521010-0000-0000-251	Unemployment Compensation	34			34
141-1-251-0260-6-73400-521210-0000-0000-251	Medicare	1,208		(203)	1,005
141-1-251-0260-6-73400-521710-0000-0000-251	State Retirement Hybrid	392		(45)	347
141-1-251-0260-6-73400-529910-0000-0000-251	Long Term Disability	125	63		188
141-1-251-0260-6-73400-529930-0000-0000-251	Short Term Disability	149	182		331
Total 73400 - Early Childhood Education Program		118,498	466	(3,971)	114,993
Chambliss Shelter					
141-1-251-7359-6-73400-5116D0-0000-0000-251	Pre-K Teacher	139,455		(63,851)	75,604
141-1-251-7359-6-73400-516330-0000-0000-251	Pre-K Educational Assistant	56,185		(28,043)	28,142
141-1-251-7359-6-73400-520110-0000-0000-251	Social Security	12,130		(5,698)	6,432
141-1-251-7359-6-73400-520410-0000-0000-251	State Retirement	16,868		(8,145)	8,723
141-1-251-7359-6-73400-520610-0000-0000-251	Life Insurance	152		(76)	76
141-1-251-7359-6-73400-520710-0000-0000-251	Medical Insurance	39,704		(19,852)	19,852
141-1-251-7359-6-73400-520810-0000-0000-251	Dental Reimbursement	1,460		(730)	730
141-1-251-7359-6-73400-521010-0000-0000-251	Unemployment Compensation	68		(34)	34
141-1-251-7359-6-73400-521210-0000-0000-251	Medicare	2,837		(1,333)	1,504
141-1-251-7359-6-73400-521710-0000-0000-251	State Retirement Hybrid	888	1,187		2,075
141-1-251-7359-6-73400-529910-0000-0000-251	Long Term Disability	293		(137)	156
141-1-251-7359-6-73400-529930-0000-0000-251	Short Term Disability	350		(164)	186
Total 73400 - Early Childhood Education Program		270,390	1,187	(128,063)	143,514
Headstart--Avondale					
141-1-251-7361-6-73400-5116D0-0000-0000-251	Pre-K Teacher	181,766		(17,723)	164,043
141-1-251-7361-6-73400-520110-0000-0000-251	Social Security	11,269		(1,286)	9,983
141-1-251-7361-6-73400-520410-0000-0000-251	State Retirement	11,759	342		12,101
141-1-251-7361-6-73400-520610-0000-0000-251	Life Insurance	114		(19)	95
141-1-251-7361-6-73400-520710-0000-0000-251	Medical Insurance	29,778		(4,963)	24,815
141-1-251-7361-6-73400-520810-0000-0000-251	Dental Reimbursement	1,095		(182)	913
141-1-251-7361-6-73400-521010-0000-0000-251	Unemployment Compensation	51		(8)	43
141-1-251-7361-6-73400-521210-0000-0000-251	Medicare	2,636		(301)	2,335
141-1-251-7361-6-73400-521710-0000-0000-251	State Retirement Hybrid	619	759		1,378
141-1-251-7361-6-73400-529910-0000-0000-251	Long Term Disability	273	27		300
141-1-251-7361-6-73400-529930-0000-0000-251	Short Term Disability	325	67		392
Total 73400 - Early Childhood Education Program		239,685	1,195	(24,482)	216,398

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/20/2023	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
Headstart--Cedar Hill					
141-1-251-7364-6-73400-5116D0-0000-0000-251	Pre-K Teacher	121,811		(20,272)	101,539
141-1-251-7364-6-73400-520110-0000-0000-251	Social Security	7,552		(1,331)	6,221
141-1-251-7364-6-73400-520410-0000-0000-251	State Retirement	7,880		(166)	7,714
141-1-251-7364-6-73400-520610-0000-0000-251	Life Insurance	76		(19)	57
141-1-251-7364-6-73400-520710-0000-0000-251	Medical Insurance	19,852		(4,963)	14,889
141-1-251-7364-6-73400-520810-0000-0000-251	Dental Reimbursement	730		(182)	548
141-1-251-7364-6-73400-521010-0000-0000-251	Unemployment Compensation	34		(8)	26
141-1-251-7364-6-73400-521210-0000-0000-251	Medicare	1,766		(311)	1,455
141-1-251-7364-6-73400-521710-0000-0000-251	State Retirement Hybrid	415	949		1,364
141-1-251-7364-6-73400-529910-0000-0000-251	Long Term Disability	183		(3)	180
141-1-251-7364-6-73400-529930-0000-0000-251	Short Term Disability	218	6		224
	Total 73400 - Early Childhood Education Program	160,517	955	(27,255)	134,217
Montessori Elementary					
141-1-251-8142-6-73400-559990-0000-0000-251	Other Charges	77,822			77,822
	Total 73400 - Early Childhood Education Program	77,822		-	77,822
	TOTAL BUDGET	3,035,056	366,508	(599,974)	2,801,590

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
GATES GRANT FUNDING
BUDGET FISCAL YEAR 2023-2024
FY23 carryover is \$4,512.79**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET		AMENDED BUDGET	
		10/19/2023	INCREASE	DECREASE	12/14/2023
141-5-424-0000-0-00000-4T4555-0000-0000	Restricted for Education	4,512			4,512
	Total Source of Funds	4,512	-	-	4,512

USE OF FUNDS SUMMARY

72210	Regular Instructional Support	4,512	2,412	(2,412)	4,512
	Total Use of Funds	4,512	2,412	(2,412)	4,512

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET		AMENDED BUDGET	
		10/19/2023	INCREASE	DECREASE	12/14/2023
Instructional Partners - Math					
141-5-424-0000-0-72210-549990-0000-9140	Other Supplies and Materials	-	329		329
141-5-424-0000-0-72210-552410-0000-9140	In-Service/Staff Development	4,512		(2,412)	2,100
141-5-424-0000-0-72210-579010-0000-9140	Equipment	-	2,083		2,083
Total 72210 - Regular Instructional Support		4,512	2,412	(2,412)	4,512
Total Instructional Partners - Math		4,512	2,412	(2,412)	4,512
TOTAL BUDGET		4,512	2,412	(2,412)	4,512

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
FUTURE READY INSTITUTES - TYNER ACADEMY
BUDGET FISCAL YEAR 2023-2024**

SOURCE OF FUNDS

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		11/9/2023	INCREASE	DECREASE	12/14/2023
141-5-450-0237-3-00000-445700-0000-0000	Contributions and Gifts	3,500	59,000		62,500
141-5-450-0000-0-00000-4T4555-0000-0000	Restricted for Education	124,511			124,511
	Total Source of Funds	128,011	59,000	-	187,011

USE OF FUNDS SUMMARY

71100	Regular Instruction	104,975	54,000	-	158,975
71300	Vocational Education Program	5,500	5,000	-	10,500
72130	Other Student Support	5,000	-	-	5,000
72210	Instructional Support	12,536	-	-	12,536
	Total Use of Funds	128,011	59,000	-	187,011

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		11/9/2023	INCREASE	DECREASE	12/14/2023
141-5-450-0237-3-71100-519610-0000-0000	Stipends	14,770			14,770
141-5-450-0237-3-71100-520110-0000-0000	Social Security	915			915
141-5-450-0237-3-71100-520410-0000-0000	Retirement	1,518			1,518
141-5-450-0237-3-71100-521210-0000-0000	Employer Medicare	215			215
141-5-450-0237-3-71100-539990-0000-0000	Other Contracted Services	9,991	10,000		19,991
141-5-450-0237-3-71100-542910-0000-0000	Instructional Materials	59,437	6,250		65,687
141-5-450-0237-3-71100-547110-0000-0000	Software	5,390			5,390
141-5-450-0237-3-71100-559990-0000-0000	Other Charges	8,939			8,939
141-5-450-0237-3-71100-572210-0000-0000	Equipment - Regular Instruction	3,800	37,750		41,550
	Total 71100 - Regular Instruction	104,975	54,000	-	158,975
141-5-450-0237-3-71300-549990-0000-0000	Other Supplies & Materials-Student Certifications	5,500	5,000		10,500
	Total 71300 - Vocational Education Program	5,500	5,000	-	10,500
141-5-450-0237-3-72130-518990-0000-0000	Other Salaries	4,645			4,645
141-5-450-0237-3-72130-520110-0000-0000	Social Security	288			288
141-5-450-0237-3-72130-521210-0000-0000	Employer Medicare	67			67
	Total 72130 - Other Student Support	5,000	-	-	5,000
141-5-450-0237-3-72210-552410-0000-0000	In-Service/Staff Development	8,500			8,500
141-5-450-0237-3-72210-559990-0000-0000	Other Charges	4,036			4,036
	Total 72210 - Instructional Support	12,536	-	-	12,536
	TOTAL BUDGET	128,011	59,000	-	187,011

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
DISTRICT PROGRAMS
BUDGET FISCAL YEAR 2023-2024**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 12/14/2023
141-5-470-7529-7-00000-445700-0000-0000	Contributions & Gifts	748
	Total Source of Funds	748

USE OF FUNDS SUMMARY

71100	Regular Instruction	690
72130	Other Student Support	58
	Total Use of Funds	748

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 12/14/2023
University High - Junior League Grant		
141-5-470-7529-7-71100-542910-0000-0000	Instructional Supplies and Materials	34
141-5-470-7529-7-71100-572210-0000-0000	Equipment - Instructional	656
	Total 71100 - Regular Instruction	690
141-5-470-7529-7-72130-549990-0000-0000	Other Supplies and Materials	58
	Total 72130 - Other Student Support	58
	TOTAL BUDGET	748

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
BENWOOD FOUNDATION
BUDGET FISCAL YEAR 2023-2024**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
141-5-472-0000-0-00000-4T4555-0000-0000	Restricted For Education	45,788			45,788
141-5-472-0000-0-00000-445700-0000-0000	Contributions & Gifts	-	10,000		10,000
	Total Source of Funds	45,788	10,000	-	55,788

USE OF FUNDS SUMMARY

71100	Regular Instruction	11,000	-	-	11,000
72210	Instructional Support	34,788	10,000	-	44,788
	Total Use of Funds	45,788	10,000	-	55,788

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 12/14/2023
<u>Benwood Innovation Cohorts</u>					
141-5-472-0000-0-71100-542910-0000-0000	Instructional Supplies	5,000			5,000
141-5-472-0000-0-71100-572210-0000-0000	Equipment Regular Instruction	6,000			6,000
	Total 71100 - Regular Instruction	11,000	-	-	11,000
141-5-472-0000-0-72210-549990-0000-0000	Other Supplies and Materials	14,000			14,000
141-5-472-0000-0-72210-552410-0000-0000	In-Service/Staff Development	10,000			10,000
	Total 72210 - Instructional Support	24,000	-	-	24,000
	Total Budget - Innovation Cohorts	35,000	-	-	35,000
<u>Teacher Recruitment and Support</u>					
141-5-472-0000-0-72210-519610-0000-0000	In-Service/Stipends	9,149			9,149
141-5-472-0000-0-72210-520110-0000-0000	Social Security	567			567
141-5-472-0000-0-72210-520410-0000-0000	State Retirement	942			942
141-5-472-0000-0-72210-521210-0000-0000	Employer Medicare	130			130
	Total 72210 - Instructional Support	10,788	-	-	10,788
	Total Budget - Teacher Recruitment and Support	10,788	-	-	10,788
<u>MTOC - Male Teachers of Color</u>					
141-5-472-0000-0-72210-552410-0000-9300	In-Service/Staff Development	-	6,000		6,000
	Total 72210 - Instructional Support	-	6,000	-	6,000
	Total Budget - MTOC	-	6,000	-	6,000
<u>Praxis Initiative</u>					
141-5-472-0000-0-72210-519610-0000-9310	In-Service/Stipends	-	3,270		3,270
141-5-472-0000-0-72210-520110-0000-9310	Social Security	-	202		202
141-5-472-0000-0-72210-520410-0000-9310	State Retirement	-	481		481
141-5-472-0000-0-72210-521210-0000-9310	Employer Medicare	-	47		47
	Total 72210 - Instructional Support	-	4,000	-	4,000
	Total Budget - Praxis Initiative	-	4,000	-	4,000
	TOTAL BUDGET	45,788	10,000	-	55,788

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer

DATE: December 14, 2023

SUBJECT: Budget Amendment – School Nutrition

Board approval is recommended for the following items for School Nutrition for Fiscal Year 2024:

- Reclassify existing budget appropriations as indicated in the attachment.
- Create and fund a new revenue and expense account to account for USDA Commodities.

SCHOOL NUTRITION PROGRAM
FUND: 143
BUDGET AMENDMENT FY 24
14-Dec-23

ACCOUNT	ACCOUNT DESCRIPTION	AMENDED BUDGET 11/09/23	DECREASE	INCREASE	AMENDED BUDGET 12/14/23
143-0-819-0000-0-00000-435225-0000-0000	Adult Lunch Meals	128,339.00			128,339.00
143-0-819-0000-0-00000-435230-0000-0000	Student Breakfast Meals	320,632.00			320,632.00
143-0-819-0000-0-00000-435231-0000-0000	Student Lunch Meals	2,711,507.00			2,711,507.00
143-0-819-0000-0-00000-435234-0000-0000	Adult Breakfast Meals	3,372.00			3,372.00
143-0-819-0000-0-00000-435250-0000-0000	A La Carte Breakfast St	14,992.00			14,992.00
143-0-819-0000-0-00000-435251-0000-0000	A La Carte Lunch Studen	912,489.00			912,489.00
143-0-819-0000-0-00000-435252-0000-0000	A La Carte Breakfast Ad	3,880.00			3,880.00
143-0-819-0000-0-00000-435253-0000-0000	A La Carte Lunch Adult	29,552.00			29,552.00
143-0-819-0000-0-00000-439900-0000-0000	Other Charges	38,850.00			38,850.00
143-0-819-0000-0-00000-441100-0000-0000	Interest Earned-Now Acc	343,256.00			343,256.00
143-0-819-0000-0-00000-445300-0000-0000	Sale Of Equipment	5,000.00			5,000.00
143-0-819-0000-0-00000-465200-0000-0000	School Nutrition	199,362.00			199,362.00
143-0-819-0000-0-00000-471110-0000-0000	Section 4 Lunch	15,484,380.00			15,484,380.00
143-0-819-0000-0-00000-471120-0000-0000	USDA Commodities	-		1,881,800.00	1,881,800.00
143-0-819-0000-0-00000-471130-0000-0000	Breakfast-USDA	4,584,489.00			4,584,489.00
143-0-819-0000-0-00000-471140-0000-0000	USDA- Other	791,478.00			791,478.00
TOTAL REVENUE BUDGET AMENDMENT FY24		25,571,578.00	-	1,881,800.00	27,453,378.00

ACCOUNT	ACCOUNT DESCRIPTION	AMENDED BUDGET 11/16/23	DECREASE	INCREASE	AMENDED BUDGET 12/14/23
143-0-819-0000-0-73100-510510-0000-0000-	510510 Director	113,729.00			113,729.00
143-0-819-0000-0-73100-510520-0000-0000-	510520 Supervisor	351,489.00			351,489.00
143-0-819-0000-0-73100-510550-0000-0000-	510550 Dietitian	66,052.00			66,052.00
143-0-819-0000-0-73100-511910-0000-0000-	511910 Accountant	80,487.00			80,487.00
143-0-819-0000-0-73100-512010-0000-0000-	512010 IT Specialist	164,049.00			164,049.00
143-0-819-0000-0-73100-514910-0000-0000-	514910 Warehouse Personnel	161,845.00			161,845.00
143-0-819-0000-0-73100-516110-0000-0000-	516110 Administrative Assistan	61,091.00			61,091.00
143-0-819-0000-0-73100-516210-0000-0000-	516210 Clerical Personnel	222,640.00			222,640.00
143-0-819-6000-0-73100-516510-0000-0000-	516510 Cafeteria Personnel	4,144,165.00			4,144,165.00
143-0-819-6000-0-73100-516510-PPTT-0000-	516510 Cafeteria Personnel	4,192,512.00			4,192,512.00
143-0-819-6000-0-73100-518820-0000-0000-	518820 Bonus Pay	5,000.00			5,000.00
143-0-819-0000-0-73100-518940-PPTT-0000-	518940 Contract Personnel	10,000.00			10,000.00
143-0-819-0000-0-73100-520110-0000-0000-	520110 Social Security	75,726.00			75,726.00
143-0-819-0000-0-73100-520110-PPTT-0000-	520110 Social Security	620.00			620.00
143-0-819-6000-0-73100-520110-0000-0000-	520110 Social Security	256,938.00			256,938.00
143-0-819-6000-0-73100-520110-PPTT-0000-	520110 Social Security	259,936.00			259,936.00
143-0-819-0000-0-73100-520410-0000-0000-	520410 State Retirement	241,124.00			241,124.00
143-0-819-6000-0-73100-520410-0000-0000-	520410 State Retirement	526,309.00			526,309.00
143-0-819-0000-0-73100-520610-0000-0000-	520610 Life Insurance	684.00			684.00
143-0-819-6000-0-73100-520610-0000-0000-	520610 Life Insurance	5,510.00			5,510.00
143-0-819-0000-0-73100-520710-0000-0000-	520710 Medical Insurance	196,668.00			196,668.00
143-0-819-6000-0-73100-520710-0000-0000-	520710 Medical Insurance	1,584,270.00			1,584,270.00
143-0-819-0000-0-73100-520810-0000-0000-	520810 Dental Insurance	6,570.00			6,570.00
143-0-819-6000-0-73100-520810-0000-0000-	520810 Dental Insurance	52,925.00			52,925.00
143-0-819-0000-0-73100-521010-0000-0000-	521010 Unemployment	306.00			306.00
143-0-819-6000-0-73100-521010-0000-0000-	521010 Unemployment	2,465.00			2,465.00
143-0-819-0000-0-73100-521210-0000-0000-	521210 Employer Medicare	17,711.00			17,711.00
143-0-819-0000-0-73100-521210-PPTT-0000-	521210 Employer Medicare	145.00			145.00
143-0-819-6000-0-73100-521210-0000-0000-	521210 Employer Medicare	60,090.00			60,090.00
143-0-819-6000-0-73100-521210-PPTT-0000-	521210 Employer Medicare	60,791.00			60,791.00
143-0-819-0000-0-73100-521710-0000-0000-	521710 State Retirement Hybrid	27,000.00			27,000.00
143-0-819-0000-0-73100-529910-0000-0000-	529910 Long Term Disability	14,821.00			14,821.00
143-0-819-6000-0-73100-529910-0000-0000-	529910 Long Term Disability	6,216.00			6,216.00
143-0-819-0000-0-73100-529930-0000-0000-	529930 Short Term Disability	33,393.00			33,393.00
143-0-819-6000-0-73100-529930-0000-0000-	529930 Short Term Disability	7,418.00			7,418.00

143-0-819-0000-0-73100-530710-0000-0000-	530710 Telephone	6,000.00			6,000.00
143-0-819-6000-0-73100-533610-0000-0000-	533610 Maint & Repairs - Equip	130,680.00			130,680.00
143-0-819-6000-0-73100-533620-0000-0000-	533620 Maint&Repairs-Coolers/F	219,780.00			219,780.00
143-0-819-6000-0-73100-533630-0000-0000-	533630 Maint & Repairs - Ice M	33,760.00			33,760.00
143-0-819-6000-0-73100-533640-0000-0000-	533640 Maint & Repairs-Dish Ma	59,400.00			59,400.00
143-0-819-6000-0-73100-533650-0000-0000-	533650 Maint & Repairs-Plumbin	20,000.00			20,000.00
143-0-819-0000-0-73100-533810-0000-0000-	533810 Maint & Repairs - Vehic	34,000.00			34,000.00
143-0-819-6000-0-73100-535510-0000-0000-	535510 Travel-Mileage	23,000.00			23,000.00
143-0-819-0000-0-73100-535510-0000-0000-	535510 Travel-Mileage	12,000.00			12,000.00
143-0-819-6000-0-73100-535910-0000-0000-	535910 Disposal Fees	87,000.00			87,000.00
143-0-819-0000-0-73100-539910-0000-0000-	539910 Copier Lease/Maint	6,600.00			6,600.00
143-0-819-0000-0-73100-539940-0000-0000-	539940 Contracted Printing	3,300.00			3,300.00
143-0-819-6000-0-73100-539950-0000-0000-	539950 Hardware/Software Licen	69,390.50	69,390.50		-
143-0-819-6000-0-73100-539960-0000-0000-	539960 Sanitation/Safety Contr	185,000.00			185,000.00
143-0-819-6000-0-73100-539990-0000-0000-	539990 Other Contracted Servic	1,231,619.50			1,231,619.50
143-0-819-6000-0-73100-542210-0000-0000-	542210 Food Supplies	8,937,494.00			8,937,494.00
143-0-819-6000-0-73100-542220-0000-0000-	542220 Food - Disposables	1,110,634.00			1,110,634.00
143-0-819-6000-0-73100-542280-0000-0000-	542280 Fruits And Vegetable Pr	214,225.00			214,225.00
143-0-819-0000-0-73100-542510-0000-0000-	542510 Gasoline	14,500.00			14,500.00
143-0-819-0000-0-73100-543510-0000-0000-	543510 Office Supplies	27,500.00			27,500.00
143-0-819-6000-0-73100-546910-0000-0000-	546910 USDA Commodities	-	1,881,800.00		1,881,800.00
143-0-819-0000-0-73100-549990-0000-0000-	549990 Other Supplies And Mate	50,000.00			50,000.00
143-0-819-0000-0-73100-552410-0000-0000-	552410 In Service/Staff Develo	35,000.00			35,000.00
143-0-819-6000-0-73100-571010-0000-0000-	571010 Equipment Food Service	50,000.00			50,000.00
143-0-819-6000-0-73100-547110-0000-0000-	547110 Software	-	-	69,390.50	69,390.50
		25,571,578.00	69,390.50	1,951,190.50	27,453,378.00

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Justin Robertson
Superintendent

FROM: Shannon Moody
Chief Strategy Officer

DATE: December 14, 2023

RE: Second and/or Final Reading

The Administration, in consultation and under the advisement of the Board's attorneys, has reviewed and recommended the following policies for a second and final reading.

<u>POLICY #</u>	<u>POLICY TITLE</u>
3.202	Emergency Preparedness Plan
3.209	Estimating Facility Costs
3.600	Insurance Management

Proposed changes/revisions must receive approval by the Board upon a second and final reading to take effect.

Hamilton County Board of Education

Monitoring: Review: Annually in November	Descriptor Term: Emergency Preparedness Plan	Descriptor Code: 3.202	Issued Date: 11/15/18
		Rescinded:	Revised: 12/14/23

The Director of Schools shall be responsible for developing, maintaining and acquiring Board approval of the District Emergency Preparedness Plan, ¹ which shall include procedures for an intruder, weapon on campus, nuclear plan emergency, bomb threat, civil disturbance, earthquake, fire, tornado, or other sever weather, and medical emergencies such as pandemic flu outbreak.

Emergency preparedness drills will be developed and implemented by each principal, with approval of the Director of Schools, and when appropriate, be held in conjunction with emergency response agencies. These procedures shall be in written form and distributed to all staff, students and parents.

The principal shall be responsible for ensuring that a sufficient number of drills is conducted in order to give instruction and practice in proper actions by staff and students. For all schools, one fire drill requiring full evacuation shall be conducted every thirty (30) school days during the school year, with an additional fire drill requiring full evacuation within the first thirty (30) school days of operation. Additionally, four (4) fire safety educational announcements will be conducted throughout the year. Schools within the City limits of Chattanooga must conduct two (2) fire drills per month. Three (3) additional safety drills shall be given during the school year. These drills may include inclement weather, earthquake, intruder or other emergency drills that do not require full evacuation.² Active shooter drills shall be conducted at least once annually. The dates and times of these drills shall be recorded and sent to the Safety Coordinator.

In the event of any threats to safety, students will be retained at school when less than one hour of warning time is given, unless parents or persons authorized by the parents pick up their children.

Safety/Compliance shall regularly check the quantity, locations, and conditions of fire extinguishers, and shall give all school personnel instructions in the proper use of them in their building.

MEDICAL EMERGENCIES/PANDEMIC FLU

In the event of medical emergencies, such as a pandemic flu outbreak, school officials shall cooperate and consul with the local and state health departments and other local emergency or healthcare providers in protecting students and the community from further infection. The Director of Schools shall develop procedures for health emergencies using as reference the state's 2006 Pandemic Influenza Response Plan.³

Legal References:

1. TRR/MS 0520-01-02-.03
2. TCA 68-102-137(b)(f)
3. Tennessee Department of Health Pandemic Influenza Response Plan

Cross References:

- Emergency Closings 1.8011
Community Use of School Facilities 3.206

Hamilton County Board of Education

Monitoring: Review: Annually in November	Descriptor Term: Estimating Facility Costs	Descriptor Code: 3.209	Issued Date: 11/15/21
		Rescinded:	Revised: 12/14/23

When new construction, renovation and/or a building addition is proposed, the Director of Schools, or his/her designee, shall secure cost estimates for each project and submit such estimates to the Board for approval.

Estimates are to include the following:

1. cost of new construction
2. cost of renovation
3. cost of addition
4. cost of site preparation
5. fees charged by governmental agencies
6. fees charged by utility companies
7. cost of landscaping
8. architect or construction management fees
9. school transportation costs
10. other costs and/or fees as required

Qualified consultants and/or consulting firms are to be involved when cost estimates are submitted. Utilization of such consultant and/or consulting firms shall follow District procurement and contracting policies and procedures.

The cost of each project shall be presented to the Board as a part of the project recommendation. In addition, consideration is to be given to costs of future maintenance, to any warranties that might be involved in construction and the determination of easements.

All change orders, in excess of the contract award, shall be approved by the Board prior to commencing the change. In the event of an emergency situation that would cause a serious delay in the project, the Chief Operations Officer or Director of Facilities shall have authority to approve the change up to \$5,000 for each item requiring change. If the cost of the work exceeds \$5,000 the project change order will be referred to the Director of Schools and the Chairman of the Board for their approval prior to commencing work. In either case, the change orders would be presented to the Board for their concurrence at the next meeting.

Legal References:

Cross References:

Hamilton County Board of Education

Monitoring: Review: Annually in October	Descriptor Term: Insurance Management	Descriptor Code: 3.600	Issued Date: 12/16/04
		Rescinded:	Revised: 12/14/23

The insurance program will provide coverages in a minimum of the following broad categories:

- Property: Buildings and contents against fire, extended coverage, vandalism and malicious mischief, boiler and machinery explosion; and vehicles;
- General Liability: Bodily injury, personal injury, and damages on premises;
- Liability: Board members, director of schools and employees resulting from discharging their duties; and
- Fidelity: Blanket bond and fiscal agent's bond as required by statute.

The director of schools will continually review the insurance program to ensure that adequate protection is being provided at a reasonable price. All insurance programs shall be governed by the contract with the carrier or provider.

GROUP HEALTH

The Board shall offer group health insurance for all full-time employees.¹

Board approval of group insurance for which the Board makes full or partial payment shall be given on recommendation of a committee.

LIFE

The Board will pay all or part of the individual premium for each employee for group life insurance and accidental death and dismemberment (ADAD) coverage.

RETIREEES

Payment for group health insurance coverage shall be available for any retiring employee in accordance with current HCDE health plans and rates shall be based on years of service.

Legal References:

1. TCA 49-2-209
2. TCA 49-5-906

Cross References:



HAMILTON
COUNTY
SCHOOLS

Hamilton County Schools
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421

Memorandum

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Dr. Robert Sharpe, Chief Operations Officer

Date: December 14, 2023

Re: Capital Projects

Please see the attached capital projects list of needs identified by our facilities and maintenance team. I am requesting board approval to present this list of projects to the Hamilton County Commission and request funding.



HAMILTON
COUNTY
SCHOOLS

Hamilton County Schools
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421

**Updated Capital Projects Priority List
December 2023**

Bess T. Shepherd	gym roof	\$ 50,000.00
Central High	Paving Repairs	\$ 50,000.00
Clifton Hills	gym, kitchen, library roof	\$ 320,000.00
CSLA	athletic/ band room improvements	\$ 100,000.00
East Hamilton Middle	softball field drainage	\$ 50,000.00
East Ridge High	boiler	\$ 200,000.00
East Ridge Middle	boiler	\$ 100,000.00
East Side Elementary	chiller	\$ 380,000.00
Hardy	chiller	\$ 380,000.00
Lookout Valley Elem	ballast roof	\$ 50,000.00
Lookout Valley High	boiler	\$ 150,000.00
Normal Park Lower	security upgrade	\$ 190,000.00
Normal Park Upper	security upgrade	\$ 120,000.00
Ooltewah High	chiller	\$ 380,000.00
Rivermont Elementary	partial roof	\$ 108,000.00
Sale Creek	locker room/ office roof	\$ 200,000.00
Sequoyah	building A roof repair	\$ 25,000.00
Soddy High	paving	\$ 245,000.00
Soddy High	press box repair	\$ 40,000.00
Soddy High Old Gym	paving	\$ 250,000.00
System-wide	HVAC equipment	\$ 50,000.00
Total		\$ 3,438,000.00



**HAMILTON
COUNTY
SCHOOLS**

**Hamilton County Schools
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421**

Memorandum

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Dr. Robert Sharpe, Chief Operations Officer

Date: December 14, 2023

Re: Facility name change

Several programs changed locations during the previous three school years. The former Hillcrest Elementary and Washington Alternative School program were two of those moves. Hillcrest Elementary was closed and the building was repurposed to house the Washington Alternative program in the lower level and Hamilton County Virtual School in the upper level. The Dawn School program was then moved to the former Washington Alternative School site. The Exceptional Education department at the Central Office was also moved to the former Washington Alternative School, now Dawn School.

Please consider the following recommendations regarding facility names for approval. These changes will correctly identify the current programs housed in each facility.

Hillcrest Location

- Change the name of the Washington Alternative School program to Hamilton County Alternative School.
- Refer to Hamilton County Alternative School program as Hamilton County Alternative School at Hillcrest.
- Refer to Hamilton County Virtual School as Hamilton County Virtual School at Hillcrest.

Washington Location

- Retain the Dawn School name and refer to the program as Dawn School at Washington.
- Refer to the Exceptional Education department based at the former Washington Alternative School on Oakwood Dr as the Exceptional Education Office at Washington.

Thank you for your consideration of this request.

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Justin Witt

DATE: December 14, 2023

RE: 911 Center Quitclaim Deed

It was brought to our attention by The City of Chattanooga Real Property office that the 911 center's recorded deed records are incorrect. The assessor and GIS records show the City of Chattanooga as the owner, but the only recorded deed that can be found is dated 1926 and lists HCBOE as the owner. In order to correct this the City has attached a Quitclaim Deed for the property along with supporting documents.

The attached request requires School Board approval.



City of Chattanooga

Mayor Tim Kelly

Memorandum

TO: Justin Witt

FROM: Gail Hart

DATE: November 16, 2023

SUBJECT: TMN 127L-A-024 at 3404 Amnicola Highway ("Property")

I have learned that the last recorded deed for the Property where the City of Chattanooga Police Services Center and the 911 Center are located dates to 1926; the deed conveys the Property to the Hamilton County Board of Education. Records with the Assessor and GIS indicate the Property is owned by the City of Chattanooga.

For clarity and correction, please find attached the Assessor's Report, 1926 deed, a survey of the Property, and a Quitclaim Deed for the conveyance of any right, title, and interest in the Property from the Hamilton County Board of Education to the City of Chattanooga.

Per our earlier conversation, at your earliest convenience, please schedule this matter to go before your Board for approval of the execution of the Quitclaim Deed to the City of Chattanooga.

CC: Robert Sharpe, Hamilton County Schools Chief Operations Officer
Richard J. Beeland, City of Chattanooga Administrator of Economic Development

Attachments: Assessor's Report
Deed of 01-20-1926, to HCBE, Book F, Page 517
Survey of TMN 127L-A-024 at 3404 Amnicola Highway
Draft of Quitclaim Deed for conveyance of HCBE interest to City of Chattanooga

Hamilton County, Tennessee

Unofficial Property Card

Location	Property Account Number	Parcel ID
3404 AMNICOLA HWY	51523	127L A 024
Property Type	Land Use	District
02	670	CITY

Current Property Mailing Address

Owner CHATT CITY OF**City CHATTANOOGA****State TN****Address CITY HALL EAST 11TH ST****Zip 37402**

Current Property Sales Information

Sale Date**Legal Reference N/A****Sale Price \$0****Grantor(Seller) N/A**

Current Property Assessment

Building Value \$0**Xtra Features Value \$0****Land Value \$132,000****Total Value \$132,000****Assessed Value \$0**

Narrative Description

This property is classified as **EXEMPT** with a(n) **N/A** style structure on this card, built about with **0** square feet. Total square footage for all structures on this property is **0**.

Land Description

The total land area of this property is (4.4 acres).

Legal Description

POLICE DEPT 911 BLDG BLK 125 PT 116 EAST CHATT MIDDLE SEC PB 3 PG 21

Property Images

No Sketch
Available

No Map
Available

127L-A-024

And said Julia Lee Germany, wife of the said William K. Germany, having appeared before me privately and apart from her husband, the said Julia Lee Germany acknowledged the execution of the said deed to have been done by her freely, voluntarily and understandingly, without compulsion or constraint from her said husband and for the purpose therein expressed.

Witness my hand and official seal at office this 17th day of February 1928.

(No Seal)

Chas. W. Hogan

My Commission expires July 6th 1929.

Notary Public

State of Tennessee

Hamilton County

The above Ext. Agres. and certificate were filed Feby. 16 1928 at 3:20 P. M., entered in Note Book No. 25 Page 121, and recorded in Book F Volume 20, Page 516 et seq.

Witness my hand at office in Chattanooga, Tenn.

S. A. Malone, Register

Dept Reg

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

For the following consideration, viz:

1. One Thousand (\$1,000.00) Dollars cash in hand paid, receipt of which is hereby acknowledged;
2. Three Thousand (\$3,000.00) Dollars by two purchase money notes of the grantees herein, of even date herewith, payable to the order of the grantor, each for the principal sum of One Thousand Five Hundred (\$1,500.00) Dollars with interest from date at six (6%) per cent per annum payable semi-annually, falling due, respectively, one and two years after date, and providing that if it is necessary to resort to law to enforce their payment, or to protect the security for their payment, the grantee agrees to pay all costs of necessary litigation, together with a reasonable attorney's fee, the payment of which notes is secured by a vendor's lien which is hereby expressly retained on the real estate hereinafter conveyed;

3. The grantee's act in agreeing, by its acceptance of this instrument to be bound by all of the terms and conditions hereinafter set forth;

Genevieve Allan Montagne, through her attorney in fact, Richard H. Kimball, hereby sells, transfers and conveys unto the Board of Education of Hamilton County, Tennessee, the following described real estate in Hamilton County, Tennessee, viz:

A rectangular tract of land commencing at the northeast corner of the intersection of the street designated as Fifth Avenue with the street designated as Twelfth Street on the Plat of East Chattanooga, Middle Section, as the same appears of record in the Register's office of said Hamilton County, and as the same appears on Plate 32 of Hopkins Plat Book of the City of Chattanooga and vicinity, published in 1914; running thence from said beginning corner eastwardly four hundred eighty-two and one-half feet (482½) along the north side of said street designated as Fifth Avenue; thence northwardly, parallel with the east line of said street designated as Twelfth Street, four hundred fifteen feet (415); thence westwardly parallel with the north line of said street designated as Fifth Avenue, four hundred eighty two and one half feet (482½) to the east line of said street designated as Twelfth Street; thence southwardly along the east line of said street designated as Twelfth Street four hundred fifteen feet (415) to the point of beginning.

To have and to hold the same, subject to the conditions hereinafter set forth to the Board of Education of Hamilton County, Tennessee, and its successors and assigns forever in the simple subject, however, to the following conditions viz:

That, unless the grantee shall by June 1, 1928 enter into a lease with the

Handwritten notes and signatures in the left margin, including a large signature and the words "See page 121" and "See page 516".

the erection on the above described real estate of a public school building similar to the one recently erected at Pineville in said Hamilton County or, at the option of the grantee a public school building constructed of brick or other fire proof material, then the title to the above described real estate shall revert to the grantor, upon her re-entering upon said real estate and returning to the grantee the purchase money and purchase money notes received by her (less the cost and expense to which the grantor shall have been put in this transaction and in enforcing her reversionary rights) and upon such re-entry and such return of said purchase money and purchase money notes, the grantee shall execute an instrument recognizing that the title to said real estate has reverted to the grantor, and quit claiming said real estate to the grantor. The grantee by accepting this conveyance hereby assents to and agrees that the conveyance is subject to the foregoing conditions.

The grantor also hereby dedicates to the public a street fifty (50) feet in width along the north side of the above described real estate, said street commencing on the east side of the above mentioned street designated as Twelfth Street, and running thence eastwardly of uniform width to the street designated on the plat above referred to as Ninth Street.

It is a further consideration of this instrument that the references hereinbefore made to the plats of East Chattanooga, Middle Section, are made for purposes of description only, and are not to be construed as a recognition or admission that the streets shown on said plats have been dedicated to the public or are open to the public or any purchaser of property from the grantor. Also, the grantor herein, by its acceptance of this instrument, agrees that it does not acquire hereby any right to have opened or kept open any street, road, highway or thoroughfare through any property of the grantor shown on said plats except such as are now already opened and in use and except the fifty (50) feet street dedicated by this instrument. Also, the grantee herein, by its acceptance of this instrument, expressly renounces any right to have kept open any street, road, highway or other thoroughfare running northwardly from any street lying along the north side of the land herein conveyed.

The grantor herein covenants that she is lawfully seized and possessed of the real estate herein conveyed, that she has full right and lawful authority to sell and convey the same, that the title thereto is free, clear, and unincumbered, except for the taxes for the year 1926, and except for such rights, if any, as the public or any members thereof may have acquired to the use of any part of said real estate for streets, highways or roads; and the grantor will forever warrant and defend the same, except as above noted, against all lawful claims. The grantee, by accepting this instrument, expressly agrees to save the grantor harmless against having to pay any taxes on said property for the year 1926.

In Witness whereof, said Genevieve Allen Montague, by her said attorney in fact, Richard H. Kimball has hereto signed her name this 20th day of January, 1926.

Genevieve Allen Montague

By Richard H. Kimball

Atty in Fact.

State of Tennessee

County of Hamilton.

Before me the undersigned a Notary Public in and for said

County and State personally appeared Genevieve Allen Montague the within named bargainer, by Richard S. Kimball, her attorney in fact, with whom I personally acquainted and acknowledged that she executed the foregoing instrument for the purposes therein contained.

Witness my hand and official seal at office in said County and State this 18th day of February, 1926.

XXXXXXXXXXXXXXXXXXXX

Frank A. Ryder Notary Public x

Hamilton Co. Tenn. x

Frank A. Ryder

Notary Public.

XXXXXXXXXXXXXXXXXXXX

My commission expires January 11th, 1930

Power of attorney granted R. H. Kimball by Genevieve Allen Montague is recorded in the register office of Hamilton County Book V, Vol. 15, page 423 et seq.,

Internal revenue stamp \$4.00 attached and canceled.

State of Tennessee

Hamilton County.

The above Deed and Certificate were filed Feb'y 18, 1926 at 3. 40 P. M., entered in Note Book No. 25, page 121 and recorded in Book F, Volume 20, Page 517 et seq.,

Witness my hand at office in Chattanooga, Tenn.

S. A. Haleson, Register

Dept. Reg.

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

In consideration of the sum of Three Hundred Dollars (\$300.00) cash in hand paid, the receipt of which is hereby acknowledged. I Mattie L. LaRue, surviving wife of L. L. LaRue who died January 20, 1924 do hereby sell, transfer and convey unto V. A. Avakian and wife, Anna E. Avakian the following described Real Estate in the Second Civil District of Hamilton County, Tennessee, to-wit:

Lot Number Seven (7) Block Number Two (2) of the East one half of Lot Number Ten (10) of the DeSable Home Place as shown by plat of record in plat book 5, page 49, Register's office of Hamilton County, Tennessee. and being one of the lots conveyed by deed by Peter Tombras and wife, Apolota Tombras to L. L. LaRue and wife, Mattie LaRue the said L. L. LaRue having since died said deed dated May 1, 1920 and registered May 3, 1920 in Book "O" Volume 15, page 233, Register's Office of Hamilton County, Tennessee, to the record of which reference is hereby made.

The grantees hereinabove named assume and agree to pay the taxes for the year 1925.

To have and to hold the same unto the said V. A. Avakian and wife, Anna E. Avakian their heirs and assigns forever in fee simple. I covenant I am lawfully seized and possessed of said Real Estate have full power and lawful authority to sell and convey the same that the title thereto is clear, free and unincumbered except the taxes for the year, 1925 which the grantees herein assume and agree to pay and I will forever warrant and defend the same against all lawful claims.

Witness my hand this the 25th day of November, 1925.

Mattie L. LaRue

Internal revenue stamp \$4.50 attached and canceled.

DATE OF DEED
DATE OF SURVEY
DATE OF REBAR

SOURCE BENCHMARK
"TRIMBLE R10 VRS NETWORK"
NAVD 88

SITE BENCHMARK
MAG NAIL W/WASHER SET
ELEV=677.66

NOTE: CONTOUR INFORMATION
DERIVED FROM RANDOM SHOTS.
CONTOUR INTERVAL ONE (1) FOOT.

LEGEND OF SYMBOLS

CL/CLR	CENTERLINE ROAD	TB	TOP BANK
TC	TOP CURB	TS	TOE SLOPE
BC	BOTTOM CURB	BD	BOTTOM DITCH
A	ASPHALT	BLD	BUILDING
G	GROUNDSHOT	FFE	FINISH FLOOR ELEVATION
EG	EDGE GRAVEL	EW	EDGE WATER
EP/EOP	EDGE PAVEMENT	NS	NAIL SET
CC	CORNER (TOP)	DHW	OVERHEAD WIRE
TYP	TYPICAL	W	WATER LINE
CO	CLEANOUT	ST	STORM SEWER LINE
SCB	SCB MANHOLE	SS	SANITARY SEWER LINE
SM	SANITARY/STORM MANHOLE	G	GAS LINE
WM	WATER METER	UGE	UNDERGROUND ELECTRIC
PM	POWER METER	CDM	COMMUNICATION
LP	LIGHT POLE	BLD	BUILDING LINE
CN	CLEANOUT	HDPE	HIGH DENSITY POLYETHYLENE
CB	CATCH BASIN	CONC	CONCRETE
GV	GAS VALVE	←	GUY WIRE
GM	GAS METER	⌵	POST INDICATOR VALVE
FH	FIRE HYDRANT	⌵	ELECTRIC BOX
WV	WATER VALVE	⌵	GREASE TRAP
PP	PHONE PEDESTAL	⌵	TRAFFIC BOX
TP	TRAFFIC POLE	⌵	TREES (SIZE VARIES—SEE PLAN)
FD	FIRE DEPARTMENT CONNECTION	⌵	POWER METER
IV	IRRIGATION CONTROL VALVE	⌵ SS/ST—	UNABLE TO DETERMINE TERMINUS
L	LIGHT		
SB	STOP BAR		
M	AT&T MONUMENT		

* NOTE: ALL SYMBOLS WILL NOT APPLY TO YOUR SURVEY.



LOCATION MAP
N.T.S.

CITY OF CHATTANOOGA INDUSTRIAL
DEED BOOK 10373, PAGE 126

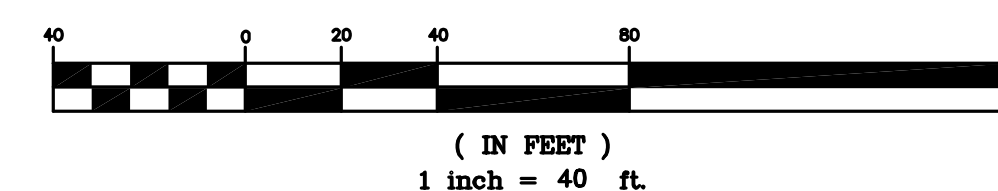
BLOCK 125, PART OF LOT 116
EAST CHATTANOOGA MIDDLE SECTION
PLAT BOOK 3, PAGE 21
CITY OF CHATTANOOGA
DEED BOOK F, PAGE 517
TAX MAP No.: 127L-A-024
4.68 AC±
203,684 sq. ft.±

EVIDENCE OF POSSIBLE ENCROACHMENTS

- FENCE ALONG SOUTH PROPERTY LINE
- CONCRETE ALONG WEST PROPERTY LINE OF TRACT 1

NOTES:
1. ALL IMPROVEMENTS NOT LOCATED.
2. ALL UTILITIES SHOWN ARE FROM ABOVE GROUND STRUCTURES AND MARKINGS ON GROUND ONLY. NO EXCAVATION WAS DONE. PLEASE CONTACT LOCAL UTILITY COMPANIES FOR MORE ACCURATE DATA AND INFORMATION. *HSG MAKES NO WARRANTY, EXPRESSED OR IMPLIED, TO THE ACCURACIES OF UNDERGROUND UTILITIES. UNDERGROUND UTILITIES ARE SHOWN "AS IS". OTHER UNDERGROUND UTILITIES MAYBE IN THE AREA NO INFORMATION PROVIDED TO HSG. AGAIN CONTACT LOCAL UTILITY COMPANIES FOR INFORMATION.
3. SUBJECT TO ALL EASEMENTS, RESTRICTIONS, COVENANTS, RIGHT OF WAYS, ETC., OF A CURRENT TITLE EXAMINATION, DONE WITHOUT THE BENEFIT OF TITLE COMMITMENT.
4. ALL CORNERS ARE 1/2" REBAR W/CAP AND/OR MAG NAILS W/WASHER UNLESS NOTED OTHERWISE.
5. ALWAYS CONSULT WITH BUILDING AUTHORITIES/ZONING OFFICIALS PRIOR TO CONSTRUCTION. SETBACKS ARE SUBJECT TO CHANGE.
6. BASED ON GRAPHIC DETERMINATION THIS PROPERTY IS LOCATED IN ZONE "X" AND IS NOT IN A FEMA/FIRM SPECIAL FLOOD HAZARD AREA PER COMMUNITY PANEL NO. 47065C03346, DATED 2/3/2016

GRAPHIC SCALE



NOTE: THIS SURVEY IS NOT TRANSFERABLE TO ANY OTHER OWNER OR LENDER, ATTORNEY, ENGINEER, ARCHITECT AND MAY NOT BE COPIED OR USED IN ANY WAY WITHOUT THE WRITTEN CONSENT TO THE SURVEYOR.

CITY OF CHATTANOOGA

PARTIAL TOPOGRAPHICAL AND BOUNDARY SURVEY

TRACT 1, THE POLICE ADDITION, PLAT BOOK 93, PAGE 168, AND AS DESCRIBED IN DEED BOOK 9103, PAGE 958, AND BEING A PART OF EAST CHATTANOOGA MIDDLE SECTION, BLOCK 125, PART OF LOT 116, PLAT BOOK 3, PAGE 21, AND AS DESCRIBED IN DEED BOOK F, PAGE 517, R.O.H.C., CITY OF CHATTANOOGA, HAMILTON COUNTY, TENNESSEE



HOPKINS SURVEYING GROUP

175 Hamm Road - P.O. Box 4366
Chattanooga, Tennessee 37405

(423) 267-3751 Office (aj@hopkinssurveying.com)

Copyright - By Hopkins Surveying Group

DRAWN BY: ZA	SHEET NO. 1 OF 1	DWG. No. 2023-323-3
SCALE: 1"=40'	DATE: 9/20/2023	REF. DWG.
PROPERTY ADDRESS: 3404 & 3420 ANNICOLA HWY	TAX MAP No.: 127L-A-023.01 & 024	

SURVEYOR STATEMENT

THIS SURVEY MEETS OR EXCEEDS "MINIMUM STANDARDS FOR PROPERTY BOUNDARY SURVEYS." THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS A RATIO OF PRECISION OF THE UNADJUSTED SURVEY GREATER THAN 1:10,000 AND AN ANGULAR ERROR OF LESS THAN 05 SECONDS PER ANGLE POINT, USING A TRIMBLE ROBOTIC SS FOR LOCATION AND BOUNDARY USING A CARLSON BRX7, MODELS: D2138644401159 & D2137624905176, DUAL FREQUENCY, RELATIVE POSITIONAL ACCURACY 8mm + 1ppm RMS, WAS USED FOR 90% OF SURVEY.

* NOTE: GPS USED ONLY TO ESTABLISH STATE PLANE AND M.S.L., TRIMBLE ROBOTIC SS USED FOR LOCATION.

RTK NETWORK GPS POSITIONAL DATA
TRIMBLE R10 DUAL FREQUENCY RECEIVER
POSITIONAL ACCURACY: 0.023

DATE OF 9-18-2023
GRID COORDINATES VRSNOW NETWORK
NAD 83 (2011), GEOID18, EPOCH 2010
EACH CONTROL POINT OCCUPIED FOR 3 MINUTES.
NO COMBINED GRID FACTORS WERE USED.

THIS PLAT REPRESENTS A TOPOGRAPHICAL SURVEY OF THE PARCEL SHOWN. DECLARATION IS MADE TO THE ORIGINAL OWNER AND OTHER INTERESTED PARTIES AS STATED ON THE SURVEY. IT IS NOT TRANSFERABLE TO ADDITIONAL INSTITUTIONS OR SUBSEQUENT OWNERS. ANY LOCATIONS OF UNDERGROUND UTILITIES AS SHOWN HEREON ARE BASED ON ABOVEGROUND STRUCTURES AND RECORD DRAWINGS PROVIDED THE SURVEYOR. LOCATIONS OF UNDERGROUND UTILITIES/STRUCTURES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES /STRUCTURES MAY BE ENCOUNTERED. NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES/STRUCTURES. FOR INFORMATION REGARDING THESE UTILITIES, PLEASE CONTACT THE APPROPRIATE AGENCIES. THIS SURVEY MEETS OR EXCEEDS "MINIMUM STANDARDS FOR TOPOGRAPHICAL SURVEYS."



DWG. NO.: 2023-323-3

REV. No. 2: ADDED 1926 DEED - DATE: 10/31/2023
REV. No. 1: ADDED PROPERTY - DATE: 10/10/2023

THIS INSTRUMENT PREPARED BY:

Valerie L. Malueg, Esq.
City of Chattanooga, Tennessee
100 E. 11th Street, Suite 200
Chattanooga, Tennessee 37402

Grantor and Grantee acknowledge that this deed was prepared from information furnished by them. The preparer of this instrument makes no warranty or representation as to the status of title of the property described therein, the existence or non existence of any liens, encumbrances, easements, or other encroachments, and shall have no liability for the status of the title to the property.

GRANTEE'S NAME

AND ADDRESS

City of Chattanooga
City Hall
101 E. 11th Street
Attn: Real Property Office
Suite G-18
Chattanooga, TN 37402

MAIL TAX NOTICES TO:

City of Chattanooga
City Hall
101 E. 11th Street
Attn: Real Property Office
Suite G-18
Chattanooga, TN 37402

MAP PARCEL NO.

127L-A-024

QUITCLAIM DEED

In consideration of the sum Ten Dollars (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, HAMILTON COUNTY BOARD OF EDUCATION ("Grantor"), with situs in Hamilton County, Tennessee, transfers, conveys, and quitclaims unto CITY OF CHATTANOOGA, all of Grantor's right, title and interest in and to the following described real estate, located in the City of Chattanooga, Hamilton County, Tennessee, as more particularly described on **Exhibit A** attached hereto and incorporated herein by reference (the "Property").

No assurance of title or warranty of any type, kind or nature is given by this Quitclaim Deed.

Restrictions on the Property, if any, whether contained in prior title or otherwise, are not lifted or removed by this Quitclaim Deed.

This Quitclaim Deed is given by Grantor pursuant to Resolution No. _____ adopted by the Hamilton County Board of Education on _____. A copy of Resolution _____ is attached as **Exhibit B** and incorporated herein by reference.

The Property conveyed herein is the same property conveyed to Grantor by Deed recorded in Deed Book F, Page 517, Register's Office of Hamilton County, Tennessee.

IN WITNESS WHEREOF, Grantor, by and through its _____ has hereunto set his signature, duly attested by the _____ this _____ day of _____, 202____.

HAMILTON COUNTY BOARD OF EDUCATION

BY: _____

ATTEST:

STATE OF TENNESSEE)
COUNTY OF HAMILTON)

Before me, _____, a Notary Public at large, personally appeared _____ and _____ with whom I am personally acquainted, and who, upon oath, acknowledged themselves to be the _____ and _____ of the Hamilton County Board of Education, the within-named Grantor, and that they, as said officials, being authorized so to do, executed and attested the foregoing instrument for the purpose therein contained.

WITNESS my Hand and Seal at office in Chattanooga, Hamilton County, Tennessee, this _____ day of _____, 202_____.

NOTARY PUBLIC AT LARGE

My Commission Expires: _____

STATE OF TENNESSEE :
COUNTY OF HAMILTON :

I hereby swear and affirm that there is no consideration for this transfer, and that there is no tax due under Tennessee Code Annotated Section 67-4-409.

Affiant/Grantee

Subscribed and sworn to before me this _____ day of _____, 202_____.

NOTARY PUBLIC AT LARGE

My Commission Expires: _____

Exhibit “A”
Property

A parcel of land situated in Hamilton County, Tennessee as described Block 125, Part of Lot 116 East Chattanooga Middle Section Plat Book 3, Page 21 Register Office Hamilton County, (R.O.H.C.) with a surveyors description as follows: begin at the Southeast intersection Wisdom Street and Amnicola Highway; thence with and along the East right of way of Amnicola Highway a one hundred twenty foot public dedicated right of way North 23 degrees 38 minutes 20 seconds East 459.97 feet to a rebar corner found; thence leaving said right of way and with and along the South line Deed Book 10373, Page 126 R.O.H.C. South 66 degrees 13 minutes 56 seconds East 443.39 feet to a rebar corner found; thence leaving said line and with and along the West line Tract 1 The Police Addition Plat Book 93, Page 168 R.O.H.C. South 23 degrees 46 minutes 17 seconds West 459.90 feet to a mag nail corner found; thence with and along the North right of way of Wisdom Street a sixty foot dedicated right of way North 66 degrees 14 minutes 30 seconds West 442.32 feet to the point of beginning. Said parcel contains 4.68 acres more or less, this description is based on Tennessee State Plane Coordinates NAD 83, and is referenced to Hopkins Surveying Group drawing number 2023-323-3 dated September 20, 2023.

Exhibit “B”

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Justin Witt

DATE: December 14, 2023

RE: **Cigna Property Sewer Easement**

Empire Communities has requested a sewer easement and temporary construction easement on the Cigna Property to provide sewer service to their development on Goodwin Road. The permanent easement totals .2 acres, and the temporary easement totals .12 acres. Most of the easements are in low areas that will not affect the future plans of HCDE. Empire will also do selective removal of invasive plants in the adjacent spaces that will give our property a cleaner appearance.

The attached request requires School Board approval.

GRANTEE

City of Chattanooga - Public Works Division
1250 Market Street
Chattanooga, Tennessee 37402

State Tax Map Number: 149I B 001.28

SANITARY SEWER EASEMENT

FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) and other good and valuable considerations, the receipt and sufficiency of which is hereby acknowledged, Hamilton County Board of Education hereinafter referred to as GRANTOR does hereby sell, transfer, and convey unto the CITY OF CHATTANOOGA – PUBLIC WORKS DIVISION, GRANTEE hereinafter referred to as CITY OF CHATTANOOGA, a permanent easement through, over, and under the hereinafter described portion of our property located in Chattanooga, Tennessee, to wit:

SITUATED in the City of Chattanooga, Tennessee, as shown by Deed of Record in Book 13158, Page 477, in the Register's Office of Hamilton County, Tennessee, said easement being more particularly described as follows, to wit:

PERMANENT SANITARY SEWER EASEMENT

Being a permanent easement for the construction, operation, and maintenance of a sanitary sewer line, said easement shall be limited to a minimum area of twenty feet (20') in width, and being as shown on attached drawing by MAP Engineers, LLC, dated 10/12/23, a copy of which is made a part of by attachment hereto.

Said permanent sanitary sewer easement containing 0.16 acres, more or less.

TEMPORARY SANITARY SEWER EASEMENT

Being a temporary easement for the construction and safe installation of a new sanitary sewer line, said easement shall be limited to a minimum area of fifteen feet (15') in width, and being as shown on attached drawing by MAP Engineers, LLC, dated 10/12/23, a copy of which is made a part of by attachment hereto.

Said temporary construction easement containing 0.12 acres, more or less.

This is not a conveyance of the fee in said property, but only the rights, privileges and easements herein set forth.

This conveyance covers the underground sanitary sewer line as actually installed even though it may be at a reasonable variance with the drawings attached hereto.

Said CITY OF CHATTANOOGA agrees to see that the surface of the land is restored to as near the same condition as practicable by the CITY OF CHATTANOOGA.

Said easement is conveyed for sewer purposes and for the purpose of permitting the CITY OF CHATTANOOGA to construct and/or maintain a sanitary sewer and appurtenances, and the herein before recited consideration includes any other incidental damages of any kind or nature that may now or hereafter result to said property as a result of the CITY OF CHATTANOOGA constructing and/or maintaining a sanitary sewer and appurtenances on said easement.

GRANTOR agrees to the purpose of said easement and shall provide the CITY OF CHATTANOOGA unobstructed access to said easement in order for the CITY OF CHATTANOOGA to carry out said purpose.

It is understood that this sewer line will cross a vacant part of said property and that no buildings will be affected.

TO HAVE AND TO HOLD THE above-described easement for sewer purposes unto the CITY OF CHATTANOOGA – PUBLIC WORKS DIVISION its successors and assigns.

IN WITNESS WHEREOF, we have hereunto set our hands this _____ day of _____, 2023.

Name of GRANTOR Representative

Printed Name

Title

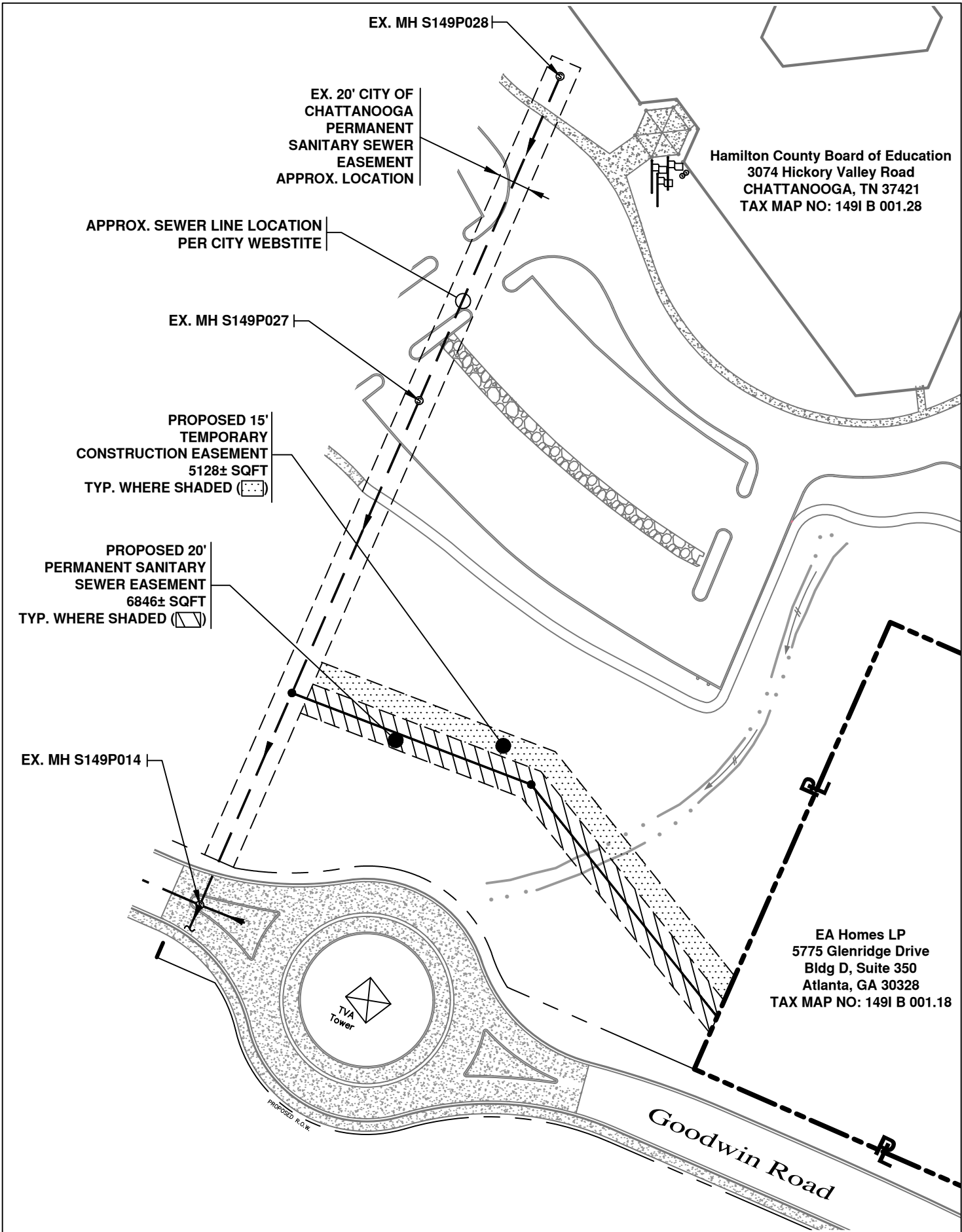
**STATE OF TENNESSEE
CITY OF CHATTANOOGA**

On this _____ day of _____, 2023, before me personally appeared **Hamilton County Board of Education**, to me known, or proved to me on the basis of satisfactory evidence, to be the person described in and who executed the foregoing instrument, and acknowledge that they executed the same as their free act and deed.

Given under my hand and seal of office, this _____ day of _____, 2023.

Notary Public

My Commission Expires: _____



LEGEND



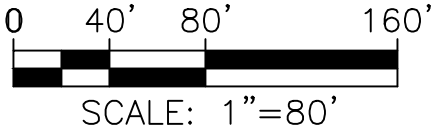
= 6846± SF - PROPOSED PERMANENT
SANITARY SEWER EASEMENT



= 5128± SF - PROPOSED TEMPORARY
CONSTRUCTION EASEMENT



= PROPERTY LINE



TAX MAP NO.	OWNERSHIP	DEED BOOK	PAGE	SEWER EASEMENT SQ. FEET
	Hamilton County Board of Education 3074 Hickory Valley Road Chattanooga, TN 37421			6846±
149I B 001.28		13158	0477	
PREPARED BY MAP ENGINEERS FOR THE CITY OF CHATTANOOGA		SCALE: 1"=80'		TEMPORARY CONSTRUCTION EASEMENT SQ. FEET
		DATE: 10/12/23		5128±

GRANTEE

City of Chattanooga - Public Works Division
1250 Market Street
Chattanooga, Tennessee 37402

State Tax Map Number: 149I B 001.28

SANITARY SEWER EASEMENT

FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) and other good and valuable considerations, the receipt and sufficiency of which is hereby acknowledged, Hamilton County Board of Education hereinafter referred to as GRANTOR does hereby sell, transfer, and convey unto the CITY OF CHATTANOOGA – PUBLIC WORKS DIVISION, GRANTEE hereinafter referred to as CITY OF CHATTANOOGA, a permanent easement through, over, and under the hereinafter described portion of our property located in Chattanooga, Tennessee, to wit:

SITUATED in the City of Chattanooga, Tennessee, as shown by Deed of Record in Book 13158, Page 477, in the Register's Office of Hamilton County, Tennessee, said easement being more particularly described as follows, to wit:

PERMANENT SANITARY SEWER EASEMENT

Being a permanent easement for the construction, operation, and maintenance of a sanitary sewer line, said easement shall be limited to a minimum area of twenty feet (20') in width, and being as shown on attached drawing by MAP Engineers, LLC, dated 10/12/23, a copy of which is made a part of by attachment hereto.

Said permanent sanitary sewer easement containing 0.04 acres, more or less.

This is not a conveyance of the fee in said property, but only the rights, privileges and easements herein set forth.

This conveyance covers the underground sanitary sewer line as actually installed even though it may be at a reasonable variance with the drawings attached hereto.

Said CITY OF CHATTANOOGA agrees to see that the surface of the land is restored to as near the same condition as practicable by the CITY OF CHATTANOOGA.

Said easement is conveyed for sewer purposes and for the purpose of permitting the CITY OF CHATTANOOGA to construct and/or maintain a sanitary sewer and appurtenances, and the herein before recited consideration includes any other incidental damages of any kind or nature that may now or hereafter result to said property as a result of the CITY OF CHATTANOOGA constructing and/or maintaining a sanitary sewer and appurtenances on said easement.

GRANTOR agrees to the purpose of said easement and shall provide the CITY OF CHATTANOOGA unobstructed access to said easement in order for the CITY OF CHATTANOOGA to carry out said purpose.

It is understood that this sewer line will cross a vacant part of said property and that no buildings will be affected.

TO HAVE AND TO HOLD THE above-described easement for sewer purposes unto the CITY OF CHATTANOOGA – PUBLIC WORKS DIVISION its successors and assigns.

IN WITNESS WHEREOF, we have hereunto set our hands this _____ day of _____, 2023.

Name of GRANTOR Representative

Printed Name

Title

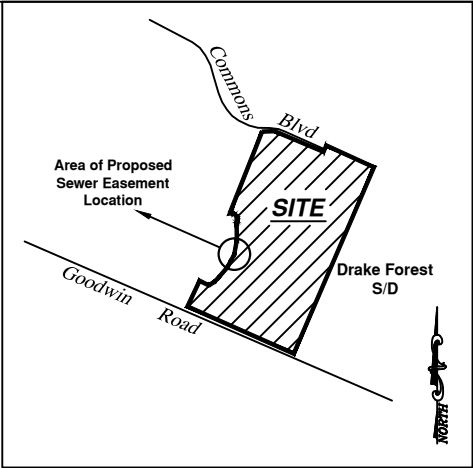
STATE OF TENNESSEE
CITY OF CHATTANOOGA

On this _____ day of _____, 2023, before me personally appeared **Hamilton County Board of Education**, to me known, or proved to me on the basis of satisfactory evidence, to be the person described in and who executed the foregoing instrument, and acknowledge that they executed the same as their free act and deed.

Given under my hand and seal of office, this _____ day of _____, 2023.

Notary Public

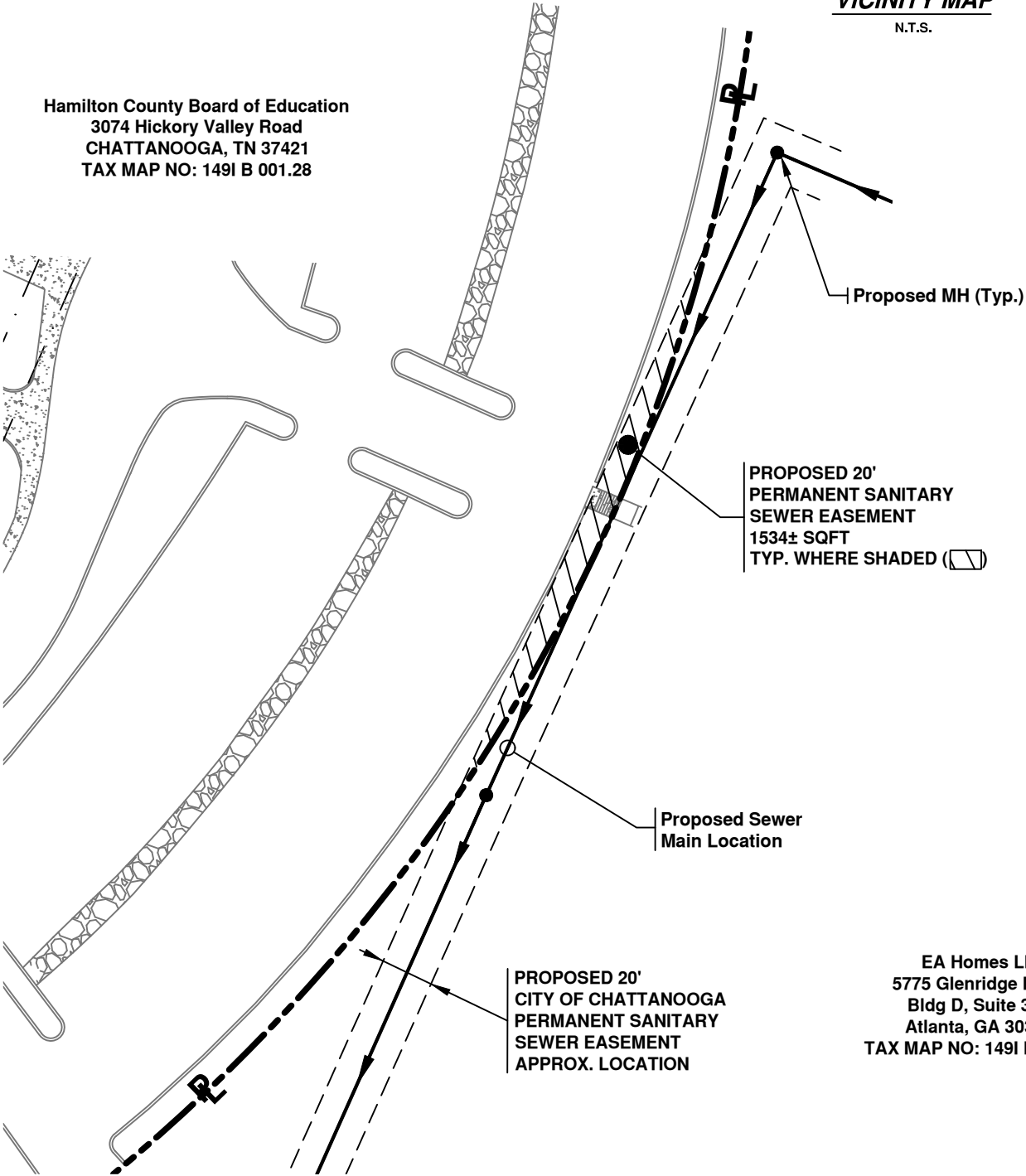
My Commission Expires: _____



VICINITY MAP

N.T.S.

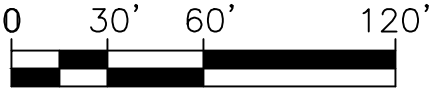
Hamilton County Board of Education
3074 Hickory Valley Road
CHATTANOOGA, TN 37421
TAX MAP NO: 149I B 001.28



EA Homes LP
5775 Glenridge Drive
Bldg D, Suite 350
Atlanta, GA 30328
TAX MAP NO: 149I B 001.18

LEGEND

 = 1534± SF - PROPOSED PERMANENT
SANITARY SEWER EASEMENT
 = PROPERTY LINE



SCALE: 1"=60'

TAX MAP NO.	OWNERSHIP	DEED BOOK	PAGE	SEWER EASEMENT SQ. FEET
	Hamilton County Board of Education 3074 Hickory Valley Road Chattanooga, TN 37421			1534±
149I B 001.28		13158	0477	
PREPARED BY MAP ENGINEERS FOR THE CITY OF CHATTANOOGA		SCALE: 1"=60'		TEMPORARY CONSTRUCTION EASEMENT SQ. FEET
		DATE: 10/12/23		0±



Memorandum

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Neelie Parker, Chief of Opportunity and Access
Jim Boles, Director of Access and School Choice

DATE: December 14, 2023

RE: Charter School Renewals for CGLA, Ivy Academy and
Chattanooga Charter School of Excellence Middle

Each of these three charter schools have a contract coming to a close in 2024. They each submitted a renewal application by the April deadline, in accordance with state law. A review team has worked during the past four months to consider the application, current data, annual reviews, site visits, the school's annual reports, and any correspondence between the charter school and this LEA.

It is the review team's recommendation that all three charters be renewed for another 10 year term. Each school met the state's criteria for renewal:

- Did not commit a material violation of its charter agreement
- Met or made sufficient progress toward the performance expectations of its charter agreement
- Generally met the accepted standards of fiscal management

If the board approves renewal for each school, the next step is for legal counsel to write a renewal charter agreement that will come before the board for approval.



3074 Hickory Valley Road • Chattanooga, TN 37421



Renewal Recommendation Report

For

Chattanooga Girls Leadership Academy

Renewal Review Team

Jim Boles, Director of Access and School Choice

Kelly Coffelt, Charter School Coordinator (Chair)

Dr. Stephanie Laymon, ExEd Coordinator of Education & Leadership

Kim Myers, Director of Accounting

Dr. Neelie Parker, Chief of Opportunity and Access

Dr. John Thomas, Federal Programs Coordinator

Diego Trujillo, Director of English as a New Language

Recommendation Summary

Chattanooga Girls Leadership Academy

Address:	1802 Bailey Avenue Chattanooga, TN 37404
Telephone:	(423) 702-7230
Fax:	(423) 386-3005
School Leader(s):	Dr. Elaine Swafford, Executive Director Sylvia Davis, Principal
School Leader(s) Email Address:	elaineswafford@cglonline.com sylviadavis@cglonline.com
Current Enrollment Grades 6-12	351

Academics

CGLA continues to have a strong focus on improving individual achievement for their students. Each year they have one of the highest graduation rates in the county, as well as ACT scores that outperform the district and state. They were designated a Reward school in 5 of the past 9 years, including 2022 and have achieved Level 5 TVAAS in 7 of the past 9 years, including 2023. They have focused on a STEM curriculum for their students within recent years.

Operations

CGLA is not expanding its campus, but has renovated to add a medical clinic and cafeteria. They have a robust mentoring program where each student is paired with a professional in the community. They have strong community partnerships from a variety of businesses and nonprofit organizations.

Financials

There have been no audit findings in the course of the school's history and HCS has found no areas of deficiency.



Renewal Recommendation Report

For

Ivy Academy

Renewal Review Team

Jim Boles, Director of Access and School Choice

Kelly Coffelt, Charter School Coordinator (Chair)

Dr. Stephanie Laymon, ExEd Coordinator of Education & Leadership

Kim Myers, Director of Accounting

Dr. Neelie Parker, Chief of Opportunity and Access

Dr. John Thomas, Federal Programs Coordinator

Diego Trujillo, Director of English as a New Language

Recommendation Summary

Ivy Academy

Address:	8520 Dayton Pike Soddy Daisy, TN 37379
Telephone:	(423) 305-7494
School Leader(s):	Holly Slater, Executive Director Matt Raper, Principal
School Leader(s) Email Address:	hslater@ivyacademychattanooga.com mraper@ivyacademychattanooga.com
Enrollment 6-12	470

Academics

Ivy Academy continues to hold fast to the school's original integration of academics with environmental education. As with the district, achievement scores declined for their students during the pandemic, after record gains in 18-19. The past two years have seen gains in achievement and growth, utilizing tutoring, data focus and professional development for teachers and strategic staffing. Of note, 30% of the student body has an IEP (district average is 10% per school). The vast majority of these are students who transfer to Ivy with a current IEP. The grad rate of 96% at Ivy Academy is above the district and state average.

Operations

A strength at Ivy Academy is staff stability with an annual average of above 80% teacher retention. Over the course of their charter, Ivy has developed its campus with agricultural, livestock and outdoor classroom areas. A new cafeteria/meeting space was completed last Spring. Ivy surveys students and families regularly to gauge satisfaction and wellness of the program and reports positive results in all areas. There are numerous partnerships in the state and local community to better meet the needs of their particular program.

Financials

There have been no audit findings in the course of the school's history and HCS has found no areas of deficiency.



Renewal Recommendation Report

For

Chattanooga Charter School of Excellence Middle

Renewal Review Team

Jim Boles, Director of Access and School Choice

Kelly Coffelt, Charter School Coordinator (Chair)

Dr. Stephanie Laymon, ExEd Coordinator of Education & Leadership

Kim Myers, Director of Accounting

Dr. Neelie Parker, Chief of Opportunity and Access

Dr. John Thomas, Federal Programs Coordinator

Diego Trujillo, Director of English as a New Language

Recommendation Summary

Chattanooga Charter School of Excellence Middle

Address:	1912 S. Willow Street Chattanooga, TN 37404
Telephone:	(423) 777-4603
Fax:	(423) 777-4075
School Leader(s):	Dr. Marcia Griffin, Founder/CEO Arriana Gladney, Principal Renee Krehl, Chief of Staff
School Leader(s) Email Address:	mgriffin@chattanooga charter.com agladney@chattanooga charter.com rkrehl@chattanooga charter.com
Current Enrollment 6-8	228

Academics

CCSE Middle has reflected the challenges of district schools post-pandemic in regard to student retention and academic achievement. When compared with district middle school counterparts with similar student makeup, they outperform in almost all areas on the latest achievement scores from TNReady. They have achieved Level 5 growth scores in four out of the last 6 years, including 2023 where they improved from Level 1s and 2s in 2022 to Level 5 this year. An emphasis is placed on iReady improvements, tutoring, and TNReady growth.

Operations

CCSE Middle has made improvements to the physical plant with the addition of a gymnasium and a new eco-centric entry. Discipline incidents climbed with the pandemic and then declined. The school has focused on positive behaviors and implemented a rewards system. Teacher retention has improved from pandemic levels and is at 98% in 2023. Enrollment is up this year by 50 students after a post-pandemic decline.

Financials

There have been no audit findings in the course of the school's history and HCS has found no areas of deficiency.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Justin Robertson
Superintendent

FROM: Shannon Moody
Chief Strategy Officer

DATE: December 14, 2023

RE: Facilities Phase 1 Final Recommendations

In August 2023, members of the Facilities Working Group formed by the Mayor of Hamilton County, Westin Wamp, and the Superintendent of Hamilton County Schools, Dr. Justin Robertson, released a set of facilities recommendations for Hamilton County Schools as a starting point for community review and feedback.

During the month of October 2023, Hamilton County School Board Members hosted a series of listening sessions for each community represented in the initial recommendations to hear feedback from stakeholders and engage in discussion. A community survey was also open to the public for feedback and comment. All community feedback was compiled and reviewed by each listening session. In November 2023, the Board held two open meetings to discuss the feedback gathered and, again, hear public comment. This intentional community engagement resulted in adjustments to the initial working group recommendations based on feedback from each community.

Documentation reporting the final recommendations will be submitted on the day of the board meeting. The Office of the Chief Strategy Officer respectfully submits this feedback to the Board as a final recommendation.

Facilities Plan Final Recommendations

Years 1-3

OPTION ONE



1 *Renovate Gateway into 6-12 Chattanooga High School*

Renovate the Gateway campus into Chattanooga High School. Renovations will include additional 6-12 seats which will allow for the phased out closure of Howard Connect providing relief to the overcrowding at The Howard School.

\$50 million

2 *Consolidation of Rivermont, Dupont and Alpine Crest*

Build a new elementary school combining the Alpine Crest, Rivermont, and Dupont school communities. Utilizing existing capacity at Red Bank Elementary and Hixson Elementary for a student population of between 650-800 students.

\$35-40 million

3 *Brainerd 6-12 Campus on Current Site*

Renovate the current Brainerd HS site into a 6-12 campus combining both Dalewood MS and Brainerd HS communities. The expanded site will include an addition, renovations to much of the existing building, and athletic upgrades on the new 6-12 campus.

\$25-30 million

4 *Renovate Soddy Daisy High School in 6-12 Site*

Renovate the current Soddy Daisy HS site into a 6-12 campus combining both Soddy Daisy MS & Soddy Daisy HS communities. The expanded site will include upgraded athletic facilities, renovations as needed in existing space, & improved traffic flow and parking.

\$25-30 million

5 *Build Clifton Hills on Current Site*

Build a new Clifton Hills on the current site, taking into consideration the floodplain, designed to hold 800 students. If appropriate, renovate existing space and build additional new space (similar to CSLA).

\$35-40 million

6 *Expand Thrasher Elementary School*

Expand Thrasher Elementary to hold 800 students

\$15-\$20 million

7 *Renovate former Cigna Building into K-2 Campus*

Renovate the existing former Cigna building into a K-2 primary school serving the East Brainerd Elementary zone.

\$15-\$20 million

7 buildings improved | 13 school communities served | \$200 - \$230 Million spent

Facilities Plan Final Recommendations

Years 1-3

**OPTION
TWO**



1 *Renovate Gateway into 6-12 Chattanooga High School*

Renovate the Gateway campus into Chattanooga High School. Renovations will include additional 6-12 seats which will allow for the phased out closure of Howard Connect providing relief to the overcrowding at The Howard School.

\$50 million

2 *Consolidation of Rivermont, Dupont and Alpine Crest*

Build a new elementary school combining the Alpine Crest, Rivermont, and Dupont school communities. Utilizing existing capacity at Red Bank Elementary and Hixson Elementary for a student population of between 650-800 students.

\$35-\$40 million

3 *Brainerd 6-12 Campus on Current Site*

Renovate the current Brainerd HS site into a 6-12 campus combining both Dalewood MS and Brainerd HS communities. The expanded site will include an addition, renovations to much of the existing building, and athletic upgrades on the new 6-12 campus.

\$25-\$30 million

4 *Build Clifton Hills on Current Site*

Build a new Clifton Hills on the current site, taking into consideration the floodplain, designed to hold 800 students. If appropriate, renovate existing space and build additional new space (similar to CSLA).

\$35-\$40 million

5 *Expand Thrasher Elementary School*

Expand Thrasher Elementary to hold 800 students

\$15-\$20 million

6 *Soddy Daisy Middle School*

Build New Soddy Daisy MS on existing site.

\$50-\$60 million

7 *Renovate former Cigna Building into K-2 Campus*

Renovate the existing former Cigna building into a K-2 primary school serving the East Brainerd Elementary zone.

\$15-\$20 million

7 buildings improved | 13 school communities served | \$225 - \$260 Million

Clifton Hills Elementary	
ORIGINAL PROPOSAL	Large expansions to Eastside and East Lake Elementary will allow for the closure of Clifton Hills Elementary, an aging, overcrowded school located in a flood zone.
WHAT WE HEARD	Overall, there is a strong sentiment against the plan as it reads, with stakeholders expressing a desire for more involvement in the decision-making process. Participants highlighted the need for careful consideration of safety, cultural sensitivity, student well-being, staff support, and maintaining community bonds in any future developments. Participants emphasized the need for well-equipped facilities, thoughtful building design, and strong community involvement in the new school.
FINAL RECOMMENDATIONS OPTION ONE	Build Clifton Hills on Current Site - \$35-\$40 Million Priority 5 Build a new Clifton Hills on the current site, taking into consideration the flood zone, designed to hold 800 students. If appropriate, renovate existing space and build additional new space (similar to CSLA).
FINAL RECOMMENDATIONS OPTION TWO	Build Clifton Hills on Current Site - \$35-\$40 Million Priority 4 Build a new Clifton Hills on the current site, taking into consideration the flood zone, designed to hold 800 students. If appropriate, renovate existing space and build additional new space (similar to CSLA).

Gateway Flagship Campus	
ORIGINAL PROPOSAL	The Golden Gateway campus presents an opportunity to build on Hamilton County's legacy of excellence in magnet schools and career and technical education.
WHAT WE HEARD	Clarification is needed about the proposal's specifics and impacts. Focus on preserving the unique culture of CCA, alongside concerns about capacity, program integrity, and the broader impact of the proposed changes on students and the community. Feasibility concerns of integrating multiple educational pathways. The importance of expanding CTE opportunities, especially those with a design and technical emphasis, is emphasized as a way to provide valuable skills for the future workforce.
FINAL RECOMMENDATIONS OPTION ONE and OPTION TWO	Renovate Gateway into 6-12 Chattanooga High School - \$50 Million Priority 1 Renovate the Gateway campus into Chattanooga High School with a creative arts pathway and initially computer science pathway with the intent to open more CTE pathways in future years. Renovations will include additional 6-12 seats which will allow for the phased out closure of Howard Connect providing relief to the overcrowding at The Howard School.

New School for the Hixson and Red Bank Communities

ORIGINAL PROPOSAL	Build a new elementary school on the large site of Dupont Elementary, consolidating three of the four small, aging schools (Alpine Crest, Dupont, Hixson, and Rivermont) onto one world class campus.
WHAT WE HEARD	Overall, there is a strong sentiment against the plan as it reads, with stakeholders expressing a desire for more involvement in the decision-making process. Participants emphasized the importance of maintaining small school cultures and meeting the unique needs of diverse student populations. Desire to explore alternative consolidation plans that include enhancing existing facilities, zoning and enrollment strategies, and leveraging community resources while still meeting the needs of each school community.
FINAL RECOMMENDATIONS <u>OPTION ONE and</u> <u>OPTION TWO</u>	New elementary school in Red Bank- \$35-40 Million Priority 2 Build a new elementary school combining the Alpine Crest, Rivermont, and Dupont school communities. Utilizing existing capacity at Red Bank Elementary and Hixson Elementary the school would be for a student population of between 650-800 students. The recommended locations would be the following: • The former Red Bank MS site on Dayton Blvd that would require an agreement with the City of Red Bank. The recommendation is to enter into an interlocal agreement with the City of Red Bank to swap the Alpine Crest Property for the Dayton Blvd property pending appropriate appraisals. This agreement would need to be finalized by March or April of 2024. • The existing Dupont Elementary Site.

Expand Thrasher Elementary

ORIGINAL PROPOSAL	Thrasher Elementary is well known as one of Tennessee's finest elementary schools, but rapid growth of young families on Signal Mountain has overwhelmed the current facility.
WHAT WE HEARD	Increased traffic and potential safety issues were a frequent concern. Ensure any expansion includes larger facilities to accommodate for future growth and addresses existing issues. Support for addressing current facility issues through expansion
FINAL RECOMMENDATIONS <u>OPTION ONE</u>	Expand Thrasher Elementary- \$15-20 Million Priority 6 Expand Thrasher Elementary to hold 800 students
FINAL RECOMMENDATIONS <u>OPTION TWO</u>	Expand Thrasher Elementary- \$15-20 Million Priority 5 Expand Thrasher Elementary to hold 800 students

Renovate in Brainerd HS into a 6-12 Campus

ORIGINAL PROPOSAL	Brainerd High School's declining enrollment presents the county with an opportunity to align the school's academic and athletic mission with others like Signal Mountain and Tyner Academy by co-locating middle school and high school. Closing Dalewood Middle School and expanding and renovating Brainerd's campus will ignite a new era of greatness at one of our community's proudest schools.
WHAT WE HEARD	A prominent concern revolves around the merger of middle and high school students, with many expressing unease about potential safety issues and the impact on younger students. The historical and cultural significance of both Dalewood and Brainerd schools is a recurring theme, with worries about losing community identity and the legacy of these institutions. Questions about the fate of Dalewood's property and programs, along with logistical issues such as traffic congestion and the adequacy of facilities, highlight the need for a more detailed and transparent plan. The community also seeks reassurance on maintaining effective teacher-student ratios and ensuring that the unique needs of special education students are met in the new setup.
FINAL RECOMMENDATIONS <u>OPTION ONE and</u> <u>OPTION TWO:</u>	Renovate Brainerd High School in 6-12 site- \$25-30 Million Priority 3 Renovate the current Brainerd High School site into a 6-12 campus combining both Dalewood Middle and Brainerd High School communities. The expanded site will include an addition, renovations to much of the existing building, and athletic upgrades on the new 6-12 campus. Additionally, consider moving Barger Elementary School to the current Dalewood building after the new 6-12 Brainerd campus is complete.

Renovate Former Cigna Building into New East Brainerd Elementary

ORIGINAL PROPOSAL	Follow through on plans to provide for continued growth in East Brainerd by developing the recently acquired Cigna facility into an expansion of East Brainerd Elementary.
WHAT WE HEARD	Participants seek clarification on expansion plans such as whether the entire school will move to Cigna or specific grade levels. Participants would like to know how staff and students will be integrated to maintain a sense of unity. A plan for continued area growth and increased traffic was requested. Rezoning is not preferred as a way to address continued growth in the area. A recommendation was made to hold tours of the new facility for parents.
FINAL RECOMMENDATIONS <u>OPTION ONE and</u> <u>OPTION TWO</u>	Renovate former Cigna building into K-2 campus- \$15-20 Million Priority 7 Renovate the existing former Cigna building into a K-2 primary school serving the East Brainerd Elementary zone

Replace Soddy Daisy Middle School

ORIGINAL PROPOSAL

Dramatically expand Daisy Elementary to create a K-12 experience on the shared campus of Daisy Elementary and Soddy Daisy High School. This will allow for growth in the Soddy Daisy area while strengthening the relationship between SDMS and SDHS, while eliminating the current Soddy Daisy Middle School facility.

WHAT WE HEARD

Increased traffic and safety were the primary concerns identified including questions about emergency dismissals, staggered start times, and the exposure of elementary students to older peers. This indicates a need for detailed planning and communication with stakeholders. The capacity of the new school, the fate of the Soddy Daisy Middle School (SDMS) campus, and the choice of combining elementary, middle, and high schools on one site are also contentious. Concerns about behavioral management in larger schools, shared transportation for different age groups, and the logistics of navigating a large, congested campus highlight the need for thoughtful design and resource allocation. Furthermore, questions suggest a need for a broader discussion about resource distribution and community impact.

FINAL RECOMMENDATIONS OPTION ONE

Renovate Soddy Daisy High School into 6-12 site - \$25-\$30 Million **Priority 4**

Renovate the current Soddy Daisy High School site into a 6-12 campus combining both Soddy Daisy Middle and Soddy Daisy High School communities. The expanded site will include upgraded athletic facilities, renovations as needed in existing space, and improved traffic flow and parking.

FINAL RECOMMENDATIONS OPTION TWO

Build New Soddy-Daisy MS on existing site - \$50-\$60 Million **Priority 6**

Build a replacement Soddy Daisy Middle School on the existing Football Field to replace the existing school. New facilities would include a replacement football field, improvements to traffic flow, and improved parking.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Justin Robertson
Superintendent

FROM: Shannon Moody
Chief Strategy Officer

DATE: December 14, 2023

RE: First Reading
Proposed Policy Revisions

The Administration, in consultation and under the advisement of the Board's attorneys, has reviewed and recommended the following policies for a first reading.

<u>POLICY #</u>	<u>POLICY TITLE</u>
1.204	Board Member Development Opportunities
5.202	Suspension/Dismissal of Classified Employees
5.301	Religious, Emergency and Legal Leave
6.3023	Disciplinary Procedures for Students Receiving Special Education

The changes are presented for a first read only. Proposed changes/revisions must receive approval by the Board upon a second and/or final reading at a future board meeting to take effect.

Hamilton County Board of Education

Monitoring: Review: Annually in September	Descriptor Term: Board Member Development Opportunities	Descriptor Code: 1.204	Issued Date: 12/16/04
		Rescinded:	Revised: 12/14/23

The Board shall participate in activities designed to assist board members in improving their skills as members of a policy-making body.

In order to control both the investment of time and funds necessary to implement this policy, the Board establishes these principles and procedures for its guidance:

1. A calendar of school board conferences, conventions and workshops shall be maintained by the board secretary and provided to each board member. ~~At least annually the Board will identify which meetings should be attended and the benefits which would be derived from participation in such meetings;~~
2. ~~Funds for participation at such meetings shall be budgeted on an annual basis. The Board as a whole shall retain the authority to approve or disapprove the participation of members in planned activities;~~ Each fiscal year, the Board will provide each Board member an allowance of three thousand dollars (\$3,000) to be spent toward development opportunities and related travel expenses consistent with this policy. Any Board member may transfer funds from his or her allowance to any other Board member for use in accordance with this policy.
3. Reimbursement to board members for their travel expenses shall be in accord with the travel expense policy for staff members;¹
4. When a conference, convention or workshop is not attended by the full Board, those participating will be requested to share information, recommendations and materials acquired at the meeting; and
5. The public shall be kept informed through the news media about the Board's continuing in-service education and about the programs anticipated for short- and long-range benefits to the schools.

The Board regards the following as the kinds of activities and services appropriate for implementing this policy:

1. Participation in school board conferences, workshops and conventions held by the Tennessee School Boards Association ~~State and National School Boards Associations~~;¹
2. Local and district-sponsored training sessions for board members; and
3. Subscriptions to publications addressing the concerns of board members.

Legal References:

1. TCA 49-2-2001(c)

Cross References:

Board Self-Evaluation 1.103
Memberships 1.104
School Board Legislative Involvement 1.105
School District Goals 1.700
School Calendar 1.800
Expenses and Reimbursements 2.804

Hamilton County Board of Education

Monitoring: Review: Annually in June	Descriptor Term: Suspension/Dismissal of Classified Employees	Descriptor Code: 5.202	Issued Date: 03/15/12
		Rescinded:	Revised: 12/14/23

All classified employees of the Hamilton County Board of Education are under the authority of the Superintendent, or a designee, of Hamilton County Schools who may hire, direct and control, transfer, suspend or dismiss them in his/her sole discretion. If a classified employee is suspended, they will receive written notice and a written decision of the suspension. The suspension will be without pay. No classified employee will be employed under a contract or have any expectation of continued employment.

If the employee is reinstated after an investigation into the circumstances giving rise to their suspension has concluded, the employee shall be paid full salary for the period of suspension, unless suspension without pay for some or all of the duration of the suspension is deemed to be an appropriate penalty for the employee's infraction.

Legal References:

Cross References:

Hamilton County Board of Education

Monitoring: Review: Annually in June	Descriptor Term: Religious, Emergency and Legal Leave	Descriptor Code: 5.301	Issued Date: 06/18/15
		Rescinded:	Revised: 12/14/23

RELIGIOUS LEAVE

An employee whose religious affiliation requires the observance of a regularly scheduled religious service during an employee's scheduled workday shall be granted paid leave for a maximum of two (2) days annually non-accumulative for such services. The leave is limited to two (2) days of time off for religious observations that do not conform to HCDE's holiday schedule. However, this leave shall not be interpreted to include wedding ceremonies.

The employee's immediate supervisor shall grant religious leave of no more than two (2) days upon request, provided that the leave is requested at least one (1) working week in advance of the anticipated absence. Religious leave shall be taken and charged in at least one-half (1/2) day increments.

Please note that if allowing the employee to have the religious holiday off would amount to a substantial burden on HCDE's operations, the accommodation may be denied. Accommodation requests in excess of two (2) days must be reviewed by Human Resources.

EMERGENCY LEAVE

An immediate supervisor may grant an employee emergency leave during the workday for a maximum of three (3) hours. Such leave shall be for a sudden, unexpected occurrence demanding immediate attention. Leave beyond three (3) hours shall be taken as personal leave, sick leave, or leave without pay.¹

JURY DUTY

An employee called for jury duty ordered by a court to appear as a witness, validly subpoenaed as a witness, or required by the Board to appear in a state court related proceeding during the workday shall suffer no loss in pay or leave days.

All fees or remuneration the employee receives during such leave shall be turned over to the Hamilton County School System.²

COURT APPEARANCES

If an employee appears in state court because of a personal interest, whether as a plaintiff, defendant or witness or voluntarily appears in behalf of family or friends, or when a teacher is required to appear in court either as a defendant or plaintiff in a civil case, personal leave or leave without pay shall be granted in accordance with the established board policies on leaves.

Any employee who is involuntarily and validly subpoenaed as a witness in a case pending in any court who is ultimately compelled to appear in court in accordance with the terms of the subpoena, will be

1 paid for time in attendance in court provided that the time sheet is accompanied by a copy of the
2 subpoena. Employees who were previously in law enforcement and are subpoenaed to testify in cases
3 due to their prior work as law enforcement officials may also be paid for travel time in addition to time
4 for attendance in court to comply with the subpoena.

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6 Any employee who is absent by reason of attending court to participate in the trial of a case either as
7 plaintiff or defendant will not be entitled to pay.
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43 Legal References:

- 44 1. TCA 49-5-711 (c)(1)(2); OP Tenn. Atty. Gen. 81-5 (Jan. 9, 1981)
45 2. ~~TCA 22-1-103 (a)(3)~~ TCA 22-4-106; TCA 24-2-109

Cross References:

Hamilton County Board of Education

Monitoring: Review: Annually in October	Descriptor Term: Disciplinary Procedures for Students Receiving Special Education	Descriptor Code: 6.3023	Issued Date: 05/11/23
		Rescinded:	Revised: 12/14/23

The purpose of this policy is to inform students, parents/guardians, and educators in general terms of the procedures governing the discipline of students with disabilities under the Individuals with Disabilities Education Act (IDEA) or Section 504 of the Rehabilitation Act (Section 504). In the event of an apparent conflict between this policy and the provisions of federal law, federal law shall control.

LIMITS ON OUT OF SCHOOL SUSPENSIONS

Administrators may suspend students with disabilities for misconduct just as they would non-disabled students for up to ten (10) days during the course of any given school year.¹

At any time an administrator determines that a student with ~~a disability~~ disabilities should be suspended for five (5) days, or if any given suspension, when added to previously imposed suspensions, exceeds the total of five (5) days, the principal shall have the student's case manager convene an IEP team or Section 504 committee meeting as soon as practicable. ~~for The purpose of this meeting may be to of obtaining permission for a functional behavior assessment (FBA), developing a behavioral intervention plan (BIP) and, if necessary, revising the IEP or Section 504 plan.~~ The purpose of this meeting may be to of obtaining permission for a functional behavior assessment (FBA), developing a behavioral intervention plan (BIP) and, if necessary, revising the IEP or Section 504 plan. The team must consider whether the IEP or Section 504 is appropriate to the student's needs and, if so, whether it is being implemented with fidelity appropriately. It is the Board's intention that the school administration and the IEP team or Section 504 committee will collaborate to develop appropriate interventions aimed to reduce the need for further disciplinary measures.²

For any given suspension that would exceed ten (10) days, or for any suspension that, when combined with previous suspensions, would exceed a total of ten (10) days for any given school year, the school principal shall immediately ~~ask the Office~~ notify the Department of Exceptional Education (in the case of a student receiving services under the IDEA) or ~~Student Services~~ SEAD (in the case of a student receiving services under Section 504) to convene a manifestation determination review (MDR) ~~to determine whether the student's conduct was a manifestation of his disability such that the student cannot be held responsible for his/her actions.~~ The MDR shall operate in accordance with this policy and the requirements of federal law.

MANIFESTATION DETERMINATION REVIEW³

The MDR meeting will include a fully convened IEP team, including ~~consist of~~ the parents/guardians of the student, the principal or his/her designee, ~~someone~~ a representative from the ~~Office~~ Department of Exceptional Education or ~~Student Services~~ SEAD, Psychologist, Case Manager, and such other members of the IEP team or Section 504 committee as may be appropriate.

The MDR shall meet within ten (10) days of the decision to suspend the student to determine whether the behavior was a manifestation of the student's disability.⁴ The MDR shall occur prior to the

implementation of further discipline. The MDR shall consider all relevant information, including the IEP, teacher observations, and the most current evaluations of the student. The MDR shall also consider any functional behavioral assessment (FBA) and ~~any~~ behavioral intervention plan (BIP) or any student safety plan. The MDR shall also consider whether the student's behavior might be a manifestation of any disability or documented and suspected disability voiced by ~~any parent/guardian or considered by~~ any member of the IEP team or Section 504 committee.

For behavior that is a manifestation:

If the MDR is unable to rule out a known or suspected disability as a cause of or a direct and substantial factor in the student's misconduct, then ~~it~~ the IEP team shall take appropriate steps to address the educational needs of the student, including obtaining consent for and conducting an FBA (unless the MDR determines that any recent FBA is adequate), the developments or the refining of a BIP, and the revision of any IEP or 504 plan.

Except as set forth below, the student may not be suspended or removed from the existing educational placement but must "stay put" in that placement unless the IEP team or Section 504 committee, including the parents/guardians, agree that a more restrictive placement is appropriate for the implementation of the BIP so that the student may receive a free appropriate public education.⁵

For behavior that is not a manifestation:

If the MDR can rule out a known or suspected disability as a cause or direct and substantial factor in the student's misconduct, then the MDR shall adjourn. The student may be disciplined as would any student without disabilities per Board Policy Nos. 6.300 and 6.3021, which provides for the student Code of Acceptable Behavior and Discipline.⁶

In the case of a student receiving services under the IDEA, the case manager will coordinate ~~with the Chief Operations Officer (COO)~~ to ensure that the student will continue to receive any services required by the IEP during the time of his/her suspension. The case manager shall convene an IEP team meeting to discuss the change of placement if such a meeting is necessary to provide a free appropriate public education.

In the case of a student receiving services under Section 504, services will cease during the period of any out-of-school suspension. If the student is remanded to an alternative educational setting and services are required to enable the student to participate in the program, the case manager will coordinate these services ~~with the COO.~~

EXCEPTIONS TO "STAY-PUT"⁷

Irrespective of whether a student's conduct may be a manifestation of his/her disability, a student may be suspended to an interim alternative educational placement for up to forty-five (45) days for:

- Carrying or possessing a dangerous weapon as defined in 18 U.S.C. § 930 on school property or

at a school function;

- Knowingly using or possessing or selling or soliciting the sale of illegal drugs on school property or at a school function; or
- Inflicting serious bodily injury, meaning an injury with a substantial risk of death, extreme physical pain, protracted and obvious disfigurement, or protracted loss or impairment of the function of a bodily member, organ or mental faculty, while on school property or at a school function.

An interim alternative educational placement shall not automatically be forty-five (45) days but shall be in conformity with consequences imposed on students without disabilities. The case manager ~~shall~~ at the student's school of enrollment will coordinate with the interim alternative educational placement ~~COO~~ how to provide services to any students with an IEP assigned to an interim alternative educational placement.

APPEAL RIGHTS FOR STUDENTS WITH DISABILITIES

Any student or parent/guardian who disputes that the student violated the Code of Acceptable Behavior, Board policy, or state law; or who disagrees with the decision of the MDR that the student's behavior was not a manifestation of a known or suspected disability; or who objects to the consequences imposed by the administrator may request a hearing before the disciplinary hearing authority, the COO, and the Board of Education pursuant to Board Policy No. 6.3022.

Alternatively, a student or parent/guardian may request a due process hearing before an administrative law judge.⁸

Legal References:

1. C.F.R. § 300.530(b)(1)
2. T.C.A. § 49-6-3401(c)(3)
3. 34 C.F.R. § 300.530(e)
4. 34 C.F.R. § 300.530(e)(1)
5. 34 C.F.R. § 300.530 (e) and (f)
6. 34 C.F.R. § 300.530(d)(1)
7. 34 C.F.R. § 300.530(g)
8. 34 C.F.R. § 300.532

Cross References:

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Justin Robertson
Superintendent

FROM: Shannon Moody
Chief Strategy Officer

DATE: December 14, 2023

RE: 2023-2024 Legislative Agenda

The Office of the Chief Strategy Officer requests the opportunity to present to the Board the 2023-2024 Legislative Agenda. The Office of Strategy has worked with the Board's Legislative Representative to create this document and it will be further discussed at the meeting called by the Legislative Representative on Monday, 12/11. It is requested that the Legislative Agenda be included as a voting matter during the December Board meeting.



HAMILTON
COUNTY
SCHOOLS

Hamilton County Schools
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421

Memorandum

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Dr. Robert Sharpe, Chief Operations Officer

Date: December 14, 2023

Re: November 2023 Legal Services Summary

The following reflects the legal fees paid for the month of November 2023.

Bennett & DeCamp, PLLC (retainer)	\$20,000.00
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TOTAL \$20,000.00

Events and Announcements

December 14, 2023

- | | |
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| A. Wednesday, December 20, 2023
End of the Semester | B. December 21, 2023-January 3, 2024
Winter Break |
| C. January 4-5, 2024
Teacher Professional Development
No Students | D. Monday, January 8, 2024
School Reopens |
| E. Friday, January 12, 2024
Report Cards | F. Monday, January 15, 2024
Martin Luther King Day
No School - CO Closed |
| G. Thursday, January 18, 2024
Board Work Session - 4:30 p.m.
Board Regular Session - 6:00 p.m. | |