

Hamilton County Department of Education
Finance Committee Meeting
August 31, 2023 6:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Call to Order - Marco Perez, Chairman

II. Insurance Benefits - HCS Administrative Staff

III. Adjourn

Total Benefit Costs to GP Budget

	FY19	FY20	FY21	FY22	FY23	Increase	%
Benefits Cost*	56,402,594	55,176,205	71,088,629	72,426,184	80,146,750	23,744,156	42.1%
GP Budget	390,559,232	418,000,000	418,800,000	434,336,378	456,096,653	65,537,421	16.8%
Benefits Share of Budget	14.4%	13.2%	17.0%	16.7%	17.6%		

Excludes Taxes and Voluntary Benefits; is net of Prescription Rebates