Hamilton County Department of Education
Hamilton County Board of Education Board Meeting - Regular Session
October 20, 2022 6:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call
II. Election of Vice Chair
III. **Approval of the Agenda
IV. Executive Session - No
V. Pledge to the Flag and Meditation - Ms. Fannie Moore, Principal of CSAS Lower
VI. Exemplars of Excellence
VII. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.
VIII. **Approval of the Consent Agenda
    A. Approval of the Minutes of the September 15, 2022, Quarterly Session
    B. Executive Committee Report
        1. Chief Financial Officer - Mary Ellen Heuton, CPA
            a. Federal Programs Grant - Howard Fund Matching Grant (Community Foundation of Greater Chattanooga)
    C. Deputy Superintendent - Dr. Sonia Stewart
        1. Field Trips
            a. Dr. Chip Dale Community Superintendent Harrison Bay
            b. Elaine Harper Community Superintendent North River
            c. Dr. Shane Harwood - Community Superintendent Rock Point
            d. Dr. Jason Vance - Community Superintendent Missionary Ridge
    D. Chief Financial Officer - Mary Ellen Heuton, CPA
        1. Bids/Contracts
        2. Financial Reports
        3. Budget Amendments
            a. Federal Grants, State Grants, and Self-Funded Programs
            b. General Operating Amendments
    E. Chief Strategy Officer - Shannon Moody
        1. Board Policies - First Reading
            a. Board Policy 3.200 - Buildings and Grounds
            b. Board Policy 3.201 - Safety
            c. Board Policy 3.202 - Emergency Preparedness Plan
            d. Board Policy 3.203 - Crisis Management
            e. Board Policy 3.205 - Security
            f. Board Policy 3.206 - Community Use of School
            g. Board Policy 3.208 - Facilities Planning
            h. Board Policy 3.300 - Equipment and Supplies Management
            i. Board Policy 3.3001 - Use of Cellular Phones
            j. Board Policy 3.302 - Service Animals in District
            k. Board Policy 3.401. - Scheduling and Routing
            l. Board Policy 3.405 - Owner/Operator Bus Service

m. Board Policy 3.502 - Offer Versus Serve
n. Board Policy 3.600 - Insurance Management
o. Board Policy 3.601 - Student Insurance Program
p. Board Policy 6.601 - Student Records Annual Notification of Rights

2. Board Policies - Second and Final Reading

a. Board Policy 1.106 - Duties of Individual Board Members
b. Board Policy 1.107 - Code of Ethics
c. Board Policy 1.108 - Nepotism
d. Board Policy 1.205 - Board-Director Relations
e. Board Policy 1.400 - School Board Meetings
f. Board Policy 1.402 - Notification of Meetings
g. Board Policy 1.404 - Appearances before the Board
h. Board Policy 1.503 - News Releases, News Conferences and Interviews
i. Board Policy 1.601 - Administrative Procedures
j. Board Policy 1.700 - School District Goals
k. Board Policy 1.701 - School District Planning
l. Board Policy 1.8011 - Emergency Closings
m. Board Policy 1.803 - Smoke-Free and Tobacco-Free Schools
n. Board Policy 1.804 - Drug-Free Workplace
o. Board Policy 1.805 - Use of Electronic Mail (e-mail)
p. Board Policy 1.806 - Advertising and Distribution of Materials in the Schools

IX. Board Matters

A. Chief of Opportunity and Access - Dr. Neelie Parker

1. **Lease Agreements Between Hamilton County Board of Education and City of Chattanooga for Operation of Head Start Programs - Becky Covington

B. Director of Maintenance and Operations - Justin Witt

1. **Cigna Building Purchase

C. Chief Strategy Officer - Shannon Moody

1. **PECCA Special Question Committee

X. Information Only

A. Legal Services Report
B. Chief Financial Officer - Mary Ellen Heuton, CPA

1. ESSER 2 and ESSER 3 Carryover Applications

XI. Events/Announcements
XII. Adjourn

Hamilton County Board of Education
Board Meeting - Quarterly Session
September 15, 2022 6:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call
II. Election of Officers
III. **Approval of the Agenda
IV. Executive Session - No
V. Pledge to the Flag and Meditation - Dr. Julia Gaines and Carmen Veller, Interim Principals of CSAS Upper
VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.
VII. **Approval of the Consent Agenda
    A. Approval of the Minutes of the August 18, 2022 Regular Session
    B. Executive Committee Report
    C. Chief of Opportunity & Access - Dr. Neelie Parker
        1. Field Trips
            a. Dr. Chip Dale Community Superintendent
            b. Elaine Harper Community Superintendent
            c. Dr. Shane Harwood - Community Superintendent
            d. Sarah Evans, Director Exceptional Education
    D. Chief Financial Officer - Mary Ellen Heuton
        1. Bids/Contracts
        2. Shannon Moody - Chief Strategy Officer
            a. Stellar Therapy Services, LLC - Administrative and Clinical Services Agreement
        3. Financial Reports
        4. Budget Amendments
            a. Federal Grants, State Grants, and Self-Funded Programs
            b. General Operating Amendments
                1. FY23 Budget Amendment - Use of Committed Fund Balance
        5. Grant Application Requests
            a. Cathy Loftis, Manager School Age Child Care
                1. Ratification of ARPA Grant Submission for School Age Child Care
    E. Chief Talent Officer - Dr. Zac Brown
        1. Grant Approval Request with Contract - Smart City Venture Fund for the Grow Your Own Program (GYO)
    F. Chief Strategy Officer - Shannon Moody
        1. Board Policies First and Final Read
            a. Board Policy 1.102 - Members Legal Status
            b. Board Policy 1.105 - School Board Legislative Involvement
            c. Board Policy 1.200 - Method of Election of Officers
VIII. Board Matters
    A. Chief Financial Officer - Mary Ellen Heuton

1. Executive Committee Grant Approvals - Federal Programs

B. Chief Strategy Officer - Shannon Moody

1. Board Policies First Read

a. Board Policy 1.106 - Duties of Individual Board Members

b. Board Policy 1.107 - Code of Ethics

c. Board Policy 1.108 - Nepotism

d. Board Policy 1.205 - Board-Director Relations

e. Board Policy 1.400 - School Board Meetings

f. Board Policy 1.402 - Notification of Meetings

g. Board Policy 1.404 - Appearances before the Board (Amended)

h. Board Policy 1.503 - News Releases, News Conferences, and Interviews

i. Board Policy 1.601 - Administrative Procedures

j. Board Policy 1.700 - School District Goals and Objectives

k. Board Policy 1.701 - School District Planning

l. Board Policy 1.8011 - Emergency Closings

m. Board Policy 1.803 - Smoke-Free and Tobacco-Free Schools

n. Board Policy 1.804 - Drug-Free Workplace

o. Board Policy 1.805 - Use of Electronic Mail (email)

p. Board Policy 1.806 - Advertising and Distribution of Materials in Schools

IX. Information Only

A. Legal Services Report

X. Events/Announcements

A. Friday, October 7, 2022
End of 1st Quarter

B. October 10-14 - Fall Break

C. Monday, October 17, 2022
Teacher Professional Development
No Students

D. Thursday, October 20, 2022
Board Work Session 4:30 p.m. and
Board Meeting 6:00 p.m.

XI. Adjourn

Hamilton County Board of Education
Board Meeting - Quarterly Session
September 15, 2022 6:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

Attendance Taken at 6:18 PM.

Jill Black:	Present
Ben Connor:	Present
Larry Grohn:	Present
Mrs. Karitsa Jones:	Present
Gary Kuehn:	Present
Mr. Marco Perez:	Present
Faye Robinson:	Present
Mrs. Tiffanie Robinson:	Present
Mr. Joe Smith:	Present
Mrs. Rhonda Thurman:	Present
Dr. Joe Wingate:	Absent

Dr. Wingate was absent due to illness.

Also in attendance: Dr. Justin Robertson, Superintendent
Eliora Davis, Student Representative

II. Election of Officers

Passed: Approval of the motion to elect Tiffanie Robinson as Chairwoman passed with a motion by Mr. Joe Smith and a second by Mr. Marco Perez.

Dr. Joe Wingate:	Absent
Jill Black:	Yes
Ben Connor:	Yes
Larry Grohn:	Yes
Mrs. Karitsa Jones:	Yes
Gary Kuehn:	Yes
Mr. Marco Perez:	Yes
Faye Robinson:	Yes
Mrs. Tiffanie Robinson:	Yes
Mr. Joe Smith:	Yes
Mrs. Rhonda Thurman:	Yes

Yes: 10, No: 0, Absent: 1

Nominations for Vice Chair were Mr. Smith and Mrs. Jones made by Mrs. Thurman and Mr. Grohn, and Mrs. Black and Mr. Connor respectively. The vote was as follows: Voting

for Mr. Smith - Mr. Grohn, Mr. Kuehn, Mrs. Faye Robinson, Mr. Smith, Mrs. Thurman. Voting for Mrs. Jones - Mrs. Black, Mr. Connor, Mrs. Jones, Mr. Perez, and Chairwoman Robinson. With the vote being tied, it was decided to hold the election of Vice Chairman at the October meeting.

Passed: Approval of a motion to elect the TLN Representative - Mr. Ben Connor (Mr. Grohn was nominated by Mrs. Thurman but did not receive a second). Passed with a motion by Mrs. Karitsa Jones and a second by Jill Black.

Dr. Joe Wingate:	Absent
Faye Robinson:	No
Mrs. Rhonda Thurman:	No
Jill Black:	Yes
Ben Connor:	Yes
Larry Grohn:	Yes
Mrs. Karitsa Jones:	Yes
Gary Kuehn:	Yes
Mr. Marco Perez:	Yes
Mrs. Tiffanie Robinson:	Yes
Mr. Joe Smith:	Yes

Yes: 8, No: 2, Absent: 1
Faye Robinson: No, Mrs. Rhonda Thurman: No

III. **Approval of the Agenda

Passed: Approval of the agenda with the following amendments: The below Board Items required revisions following publishing of the original agenda details and at the recommendation of the Board Attorney. Areas and items updated are described in detail below. We request acceptance of these revised items. Agenda Item VII.D Bids/Contracts Item 1A) - Request Approval of RFP 22-21 Temporary Staffing Services. 2. Updated agenda attachment of the vendor's contract. 3. Article 5.1 regarding indemnification was updated from the original attachment. Item 1D) - Request Approval of Contract with Securly, through authorized reseller CDW-G. 4. Additional documents added to the agenda item's backup. a. The terms and conditions found within the hyperlink of Securly's quote were updated. A redlined version in addition to a finalized version of these terms and conditions have been provided. b. All previously provided backup items are still valid and have no changes. 5. VII.D.2 Shannon Moody - Chief Strategy Officer Item a) - Approval to renew the agreement between HCS and Stellar Therapy Services 1. Updated agenda attachment of the vendor's contract. 2. Article 11 regarding indemnification was added to the vendor's contract.

Agenda Item VIII. Board Matters B. 1. Board Policies First Read g. Board Policy 1.404 - Appearances before the Board Page 1. Lines 10-14 Any resident of Hamilton County desiring to address the Board regarding the operation of the Hamilton County Schools on a topic that is not listed as an item on the agenda, must submit a written request setting forth

the topic upon which the individual wishes to address the Board as well as any supporting documents or materials. He or she must submit this written request to the Director of Schools no later than three (3) days prior to the Board's meeting. Lines 16-19 If the Executive Committee of the Board approves the request, the individual will be listed on the Board's printed work session agenda and recognized at the appropriate time. The Board Secretary will also circulate to the Board members any documents or materials that the individual submitted in support of his or her request to speak. Lines 21-26 Additionally, any resident of Hamilton County desiring to address the Board on any item listed on the agenda may be recognized to speak provided that he or she signs up ahead of time or signs in at least thirty (30) minutes prior to the start of any regularly scheduled Board work session. Thirty (30) minutes prior to the start of the meeting, the Board Secretary will collect the sign-in sheet and provide it to the Chairman. The Chairman, at the appropriate time on the work session agenda, will recognize the first three (3) individuals who have signed in to address the Board. Page 2. Lines 8-10 Under no circumstances will the Chairman allow a speaker to identify a student or to discuss confidential matters protected by law or professional ethics; passed with a motion by Mr. Marco Perez and a second by Ben Connor.

Dr. Joe Wingate:	Absent
Jill Black:	Yes
Ben Connor:	Yes
Larry Grohn:	Yes
Mrs. Karitsa Jones:	Yes
Gary Kuehn:	Yes
Mr. Marco Perez:	Yes
Faye Robinson:	Yes
Mrs. Tiffanie Robinson:	Yes
Mr. Joe Smith:	Yes
Mrs. Rhonda Thurman:	Yes

Yes: 10, No: 0, Absent: 1

IV. Executive Session - No

V. Pledge to the Flag and Meditation - Dr. Julia Gaines and Carmen Veller, Interim Principals of CSAS Upper

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

Disclaimers were made by Mr. Grohn, Mrs. Thurman, Mr. Kuehn, Mrs. Jones, Mr. Perez, Mrs. Tiffanie Robinson, and Mrs. Black.

VII. **Approval of the Consent Agenda

Passed: Approval of the Consent Agenda with the following item being pulled by Mrs. Black: VII.D.1.A. Request Approval of RFP 22-21 Temporary Staffing Services - passed with a motion by Mr. Joe Smith and a second by Mr. Marco Perez.

Dr. Joe Wingate:	Absent
Jill Black:	Yes
Ben Connor:	Yes
Larry Grohn:	Yes
Mrs. Karitsa Jones:	Yes
Gary Kuehn:	Yes
Mr. Marco Perez:	Yes
Faye Robinson:	Yes
Mrs. Tiffanie Robinson:	Yes
Mr. Joe Smith:	Yes
Mrs. Rhonda Thurman:	Yes

Yes: 10, No: 0, Absent: 1

Passed: After discussion, approval to add back to the agenda and approve Item VII.D.1.A. Request Approval of RFP 22-21 Temporary Staffing Services passed with a motion by Mrs. Rhonda Thurman and a second by Mr. Marco Perez.

Dr. Joe Wingate:	Absent
Jill Black:	Yes
Ben Connor:	Yes
Larry Grohn:	Yes
Mrs. Karitsa Jones:	Yes
Gary Kuehn:	Yes
Mr. Marco Perez:	Yes
Faye Robinson:	Yes
Mrs. Tiffanie Robinson:	Yes
Mr. Joe Smith:	Yes
Mrs. Rhonda Thurman:	Yes

Yes: 10, No: 0, Absent: 1

A. Approval of the Minutes of the August 18, 2022 Regular Session

B. Executive Committee Report

C. Chief of Opportunity & Access - Dr. Neelie Parker

1. Field Trips

   a. Dr. Chip Dale Community Superintendent

 # 1. **Chattanooga School for the Liberal Arts** – Nine members of the robotics team will travel to Bluff City, Tennessee October 7-8, 2022 to compete in the Northeast Tennessee VRC Season Kickoff.

 # 2. **Chattanooga School for the Liberal Arts** – Nine members of the robotics team will travel to White Pine, Tennessee November 4-5, 2022 to compete in the LCA High School Fall Robotics Tournament.

 # 3. **Hunter Middle School** – Ninety students enrolled in eighth grade will travel to Washington DC December 13-16, 2022 to study American History.

 # 4. **Ooltewah High School** – Thirty members of JROTC will travel to Molena, Georgia November 4-5, 2022 to compete in the Raider Nationals.

 # 5. * **East Hamilton High School** – Thirty members of JROTC traveled to Clarkrange, Tennessee August 26-27, 2022 to participate in a Raider competition.

 # 6. * **East Hamilton High School** – Thirty members of JROTC traveled to Fairview, Tennessee September 9-10, 2022 to participate in a Raider competition.

*This item was previously approved by Dr. Justin Robertson, Superintendent and Mr. Tucker McClendon, Board Chairman.

b. Elaine Harper Community Superintendent

 # 1. **Sale Creek Middle High School** – Thirty members of JROTC would like to travel to Ooltewah, Tennessee September 16-17, 2022 to participate in a Raider competition.

 # 2. **Sale Creek Middle High School** – Thirty members of JROTC would like to travel to Soddy Daisy, Tennessee September 30-October 1, 2022 to participate in a Raider competition.

 # 3. * **Hixson High School** – Twenty members of the volleyball team traveled to Sevierville, Tennessee September 9-10, 2022 to compete in the Rocky Top Classic.

 # 4. * **Sale Creek Middle High School** – Nineteen members of the volleyball team traveled to Sevierville, Tennessee September 9-10, 2022 to compete in the Rocky Top Classic.

*This item was previously approved by Dr. Justin Robertson, Superintendent and Mr. Tucker McClendon, Board Chairman.

c. Dr. Shane Harwood - Community Superintendent

 # 1. Chattanooga School for the Arts and Sciences Lower – Sixty-six students enrolled in fifth grade will travel to Jekyll Island, Georgia November 16-18, 2022 to attend 4-H camp.

 # 2. Chattanooga School for the Arts and Sciences Upper – Twelve members of the volleyball team will travel to McMinnville, Tennessee September 16-17, 2022 to compete in a tournament.

d. Sarah Evans, Director Exceptional Education

#1. **East Hamilton High School**: Two (2) students and one (1) teacher to participate in the Special Olympics Unified Champion 2022 Youth Leadership Conference on September 30 – October 02, 2022 at Hilton Suites Brentwood in Brentwood, Tennessee. Itinerary attached.

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

A. Request Approval of RFP 22-21 Temporary Staffing Services.
B. Request Approval of RFP 23-05 Chartered Motorcoach Carriers for Out-of-Town Student Field Trips.
C. Request Approval to add Engaged Healthcare Solutions, LLC to awarded vendor list for Bid File 23-07 with a 40% discount.
D. Request Approval of Contract with Securly, through authorized reseller CDW-G.
E. Request Approval of Lease/Purchase Agreement with Chattanooga Tractor and Equipment.
F. Request Approval of a Two-Year Renewal Contract with DecisionEd.
G. Ratification of Early Approval for Contract with Stellar Therapy Services for Special Education Psychological and Assessment Services.

2. Shannon Moody - Chief Strategy Officer

a. Stellar Therapy Services, LLC - Administrative and Clinical Services Agreement

3. Financial Reports

The monthly financial report is comparing budget to actual through July 2022. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget

HAMILTON COUNTY SCHOOLS
REVENUE/EXPENSES VS BUDGET
PERIOD ENDED
July, 2022

		General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals		
REVENUES		**Adopted Budget**	**Revised Budget**	**YTD Actual**	**Adopted Budget**	**Revised Budget**	**YTD Actual**	**Adopted Budget**	**Revised Budget**	**YTD Actual**	**Adopted Budget**	**Revised Budget**	**YTD Actual**	**Adopted Budget**	**Revised Budget**	**YTD Actual**
LOCAL TAXES		257,733,000	257,733,000	9,435,166										257,733,000	257,733,000	9,435,166
LICENSES AND PERMITS		13,000	13,000	150										13,000	13,000	150
CHARGES FOR CURRENT SERVICES		543,140	543,140	11,663				4,397,076	4,397,076	108,604	3,035,654	3,035,654	3,242	7,975,870	7,975,870	123,509
OTHER LOCAL REVENUES		1,208,000	1,208,000	117,924				3,304,098	3,309,098	234,207	40,587	40,587	13,096	4,552,685	4,557,685	365,227
STATE OF TENNESSEE		192,550,290	192,550,290	-										192,550,290	192,550,290	-
OTHER STATE REVENUES		699,223	699,223	-							198,558	198,558	-	897,781	897,781	-
FEDERAL GOVERNMENT		1,065,000	1,065,000	75,398	86,561,499	88,975,634	-				19,599,647	19,599,647	171,517	107,226,146	109,640,281	246,915
OTHER SOURCES		2,285,000	2,285,000	-									-	2,285,000	2,285,000	-
RESERVES/FUND BALANCE '		-	-					212,173	1,492,684					212,173	1,492,684	-
PY ENCUMBRANCE BUDGET			-			-			-						-	
TOTAL REVENUES		**456,096,653**	**456,096,653**	**9,640,301**	**86,561,499**	**88,975,634**	**-**	**7,913,347**	**9,198,858**	**342,811**	**22,874,446**	**22,874,446**	**187,855**	**573,445,945**	**577,145,591**	**10,170,967**
EXPENDITURES																
REGULAR INSTRUCTION PROGRAM	71100	220689490	220689490	1,176,112	17,071,100	17,265,563	133,238	2914486	3742905	0				240,675,078	241,697,958	1,309,350
SPECIAL EDUCATION INSTR PROG	71200	41,105,120	41,105,120	27,945	5,905,170	5,378,439	4,556	336000	336000	0				47,348,290	46,821,559	32,501
VOCATIONAL ED INSTR PROG	71300	8,815,287	8,815,287	10,288	1,690,208	1,660,208	2,559	14154	82172	0				10,519,649	10,577,667	12,847
ATTENDANCE	72110	2,944,451	2,944,451	7,734	25,915	25,915	-		-	-				2,970,366	2,970,366	7,734
HEALTH SERVICES	72120	5,981,313	5,981,313	4,987	119,050	119,050	7,637	42500	42500	1503.61				6,142,863	6,142,863	14,127
OTHER STUDENT SUPPORT	72130	14,259,303	14,259,303	455,523	4,430,982	4,987,806	60,174	62173	62173	2266.96				18,752,158	19,324,282	517,963
REG INST SUPPORT	72210	17,958,651	17,958,651	510,421	12,583,010	14,209,626	162,789	548327	880758	8889.74				31,069,988	33,058,029	683,100
SPECIAL ED INST SUPPORT	72220	3,684,570	3,684,570	47,386	4,451,135	5,053,787	25,861		-					8,135,705	8,738,357	73,246
VOCATIONAL ED INST SUPPORT	72230	422,155	422,155	8,471	575,000	575,000	22,896		-					997,155	997,155	29,367
EDUCATION TECHNOLOGY	72250	5,822,589	5,822,589	154,250	461,503	461,503	2,233		-					6,284,102	6,284,102	156,482
BOARD OF EDUCATION	72310	6,867,979	6,867,979	136,421	-	-	-	100000	100000	0				6,967,979	6,967,979	136,421
OFFICE OF SUPERINTENDENT	72320	2,976,479	2,976,479	52,808				98298	98298	0				3,074,777	3,074,777	52,808
OFFICE OF PRINCIPAL	72410	30,807,096	30,807,096	468,391	529,621	529,621	0		-					31,336,717	31,336,717	468,392
FISCAL SERVICES	72510	3,899,707	3,899,707	70,627	347,700	347,700	3,291		-					4,247,407	4,247,407	73,918
HUMAN RESOURCES	72520	1,968,155	1,968,155	40,625	-	-	-	21530	27021	0				1,989,685	1,995,176	40,625
OPERATION OF PLANT	72610	27,835,452	27,835,452	44,114	-	-	-		5,951					27,835,452	27,841,403	44,114
MAINTENANCE OF PLANT	72620	9,310,001	9,310,001	423,429	-	-	-	-						9,310,001	9,310,001	423,429
TRANSPORTATION	72710	20,852,162	20,852,162	210,800	339,950	323,131	1,076		23,603					21,192,112	21,198,896	211,877
CENTRAL AND OTHER	72810	447,719	447,719	6,370	-	-	-		6,600	350				447,719	454,319	6,720
FOOD SERVICE	73100	-	-	30	20,000	20,000	-		-	-	22,874,446	22,874,446	343,923	22,894,446	22,894,446	343,953
COMMUNITY SERVICES	73300	496,286	496,286	5,271	1,083,991	1,083,991	183,227	3655923	3655923	13588.2				5,236,200	5,236,200	202,088
EARLY CHILDHOOD EDUCATION	73400	3,052,850	3,052,850	1,554	56,220	56,220	-	117954	117954	0				3,227,024	3,227,024	1,554
REGULAR CAPITAL OUTLAY	76100	200,000	200,000	-	34,715,000	34,715,000	-		-					34,915,000	34,915,000	-
EDUCATION DEBT SERVICE		975,000	975,000	-		-	2,641,240		-					975,000	975,000	2,641,240
EDUCATION CAPITAL PROJECTS		3,000,000	3,000,000	-		-	-		-					3,000,000	3,000,000	-
CHARTER SCHOOLS (TRANSFERS)		21,724,828	21,724,828	-		-	-		-					21,724,828	21,724,828	-
TRANSFERS-STATE GRANTS					2,176,244	2,133,080	-		-					2,176,244	2,133,080	-
TOTAL EXPENDITURES		**456,096,653**	**456,096,653**	**3,861,557**	**86,561,499**	**88,975,634**	**3,250,777**	**7,913,347**	**9,198,858**	**27,610**	**22,874,446**	**22,874,446**	**343,923**	573,445,945	577,145,591	7,483,866

7/31/2022

4. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2023 are recommended for your approval.

The Federal Programs budget is amended by items 1-7*. Items 1-5 consist of current year awards. Item 6 consists of both current year awards and carryover funds. Item 7 consists of carryover funds.

The State Programs budget is amended by items 7* - 9. Item 7 consists of carryover funds. Items 8 and 9 consist of current year awards.

The Self-Funded Programs budget is amended by items 10-15. Items 10 and 15 consist of current year and carryover contributions. Items 11 and 12 consist of carryover contributions. Items 13 and 14 consist of current year contributions.

1. Title I, Part A: Improving Basic Programs, with transfers between lines
2. Title II, Part A: Teacher and Principal Training and Recruiting Grant, with transfers between lines
3. Title IV, Part A: Student Support and Academic Enrichment Grant, with transfers between lines
4. TN All Corps, with transfers between lines
5. Hamilton County Government ARPA Funds, totaling $4,894,016
6. CTE Perkins Reserve - Pathways to High School Apprenticeships, totaling $54,434
7. Summer Learning Camps, totaling $2,508,304
8. Arts360, totaling $25,000
9. Safe Schools, with a net increase of $284,770 and transfers between lines
10. Future Ready Institute Externship Program, with transfers between lines
11. Character Education Donations, totaling $31,373
12. E-Rate Technology, with a net increase of $160,000 and transfers between lines
13. Smart City Venture GYO, with transfers between lines
14. Supplemental Salaries, with a net increase of $1,717,517
15. HCS Foundation, with a net increase of $75,140

*Item 7 is funded by both Federal and State funds; this is reflected in the revenue and expense summary sheets.

b. General Operating Amendments

1. FY23 Budget Amendment - Use of Committed Fund Balance

Board approval is requested to amend the FY23 General Purpose Operating Budget by appropriating fund balance committed for instruction as indicated:

- Appropriate $2,100,000 fund balance committed for instruction to purchase gap year Math Curriculum.

Source of Funds:

Committed for Instruction	$2,100,000
141-0-000-0000-0-00000-346600-0000-0000-	

Use of Funds:

Digital Learning	$2,100,000
141-1-816-0000-0-71100-544930-0000-0000-	

Recommendation: It is recommended that the Board approve the amendment to the FY23 General Purpose Operating Budget to appropriate committed fund balance.

5. Grant Application Requests

a. Cathy Loftis, Manager School Age Child Care

1. Ratification of ARPA Grant Submission for School Age Child Care

E. Chief Talent Officer - Dr. Zac Brown

1. Grant Approval Request with Contract - Smart City Venture Fund for the Grow Your Own Program (GYO)

F. Chief Strategy Officer - Shannon Moody

1. Board Policies First and Final Read

a. Board Policy 1.102 - Members Legal Status

b. Board Policy 1.105 - School Board Legislative Involvement

c. Board Policy 1.200 - Method of Election of Officers

VIII. Board Matters

A. Chief Financial Officer - Mary Ellen Heuton

1. Executive Committee Grant Approvals - Federal Programs

B. Chief Strategy Officer - Shannon Moody

1. Board Policies First Read

a. Board Policy 1.106 - Duties of Individual Board Members

b. Board Policy 1.107 - Code of Ethics

c. Board Policy 1.108 - Nepotism

d. Board Policy 1.205 - Board-Director Relations

e. Board Policy 1.400 - School Board Meetings

f. Board Policy 1.402 - Notification of Meetings

g. Board Policy 1.404 - Appearances before the Board (Amended)

h. Board Policy 1.503 - News Releases, News Conferences, and Interviews

i. Board Policy 1.601 - Administrative Procedures

j. Board Policy 1.700 - School District Goals and Objectives

k. Board Policy 1.701 - School District Planning

l. Board Policy 1.8011 - Emergency Closings

m. Board Policy 1.803 - Smoke-Free and Tobacco-Free Schools

n. Board Policy 1.804 - Drug-Free Workplace

o. Board Policy 1.805 - Use of Electronic Mail (email)

p. Board Policy 1.806 - Advertising and Distribution of Materials in Schools

IX. Information Only

A. Legal Services Report

X. Events/Announcements

A. Friday, October 7, 2022
End of 1st Quarter

B. October 10-14 - Fall Break

C. Monday, October 17, 2022
Teacher Professional Development
No Students

D. Thursday, October 20, 2022
Board Work Session 4:30 p.m. and
Board Meeting 6:00 p.m.

XI. Adjourn – The meeting was adjourned at 7:22 p.m.

_____ _____

Chairperson Date

_____ _____

Superintendent Date

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Sherrie Ford

DATE: October 20, 2022

RE: Executive Committee Report

The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of September 15, 2022 through October 20, 2022 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, Chief Financial Officer

Date: October 20, 2022

Subject: Executive Committee Grant Approval

Grant requests in excess of $100,000, that do not obligate the Board to provide funds, can be approved by the Executive Committee.

The following grant request was approved by the Executive Committee in September 2022.

- Howard Fund Matching Grant (Community Foundation of Greater Chattanooga)

Enclosures: Executive Committee Approval

DocuSign Envelope ID: 98FAA757-9A88-4437-9D68-BDADBB5F3FFF

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

To: Dr. Justin Robertson, Superintendent
Tiffanie Robinson, HCS Board Chairman

From: Shannon Moody, Chief Strategy Officer

Date: September 13, 2022

Subject: Howard Fund Matching Grant (Community Foundation of Greater Chattanooga)

The Howard Fund will provide $125,000 over five years as a matching grant to Hamilton County Schools' Full-Service Community Schools Grant, if awarded. This funding supports the implementation of the ***Community Forward*** community schools model in eight additional Title I schools: East Ridge Elementary, East Ridge Middle, East Ridge High, Harrison Elementary, Brown Middle, Central High, Hixson Elementary, and Red Bank Middle.

Community Forward schools use a holistic approach to tailor support, provide opportunities, and remove barriers to student learning and family wellness. Centering on the local school, community schools bring together many partners to offer a range of supports and opportunities to children, youth, families, and communities.

Grant requests in excess of $100,000, that do not obligate the Board to provide funds, can be approved by the Executive Committee. All Executive Committee approved grant requests will be placed on the following month's Board agenda.

DocuSigned by:
Shannon Moody
29E1E41DD9C149A...
Budget Unit Manager — 09/13/2022 Date

DocuSigned by:
Mary Ellen Herron
B693C462946245F...
Chief Financial Officer — 09/13/2022 Date

Executive Committee Approval

DocuSigned by:
Justin Robertson
4D76312655B6468...
Superintendent — 09/14/2022 Date

DocuSigned by:
Tiffanie Robinson
228E55A7389846D...
Board Chairman — 09/14/2022 Date

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. T. Chip Dale
Harrison Bay Learning Community Superintendent

DATE: October 20, 2022

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

1. **Central High School** – Fourteen members of Beta Club request permission to travel to Nashville, Tennessee November 28-30, 2022 to attend the Beta Club Convention.

2. **Chattanooga School for the Liberal Arts** – Ninety-five students enrolled in eighth and ninth grade request permission to travel to Williamsburg, Virginia March 8-11, 2023 to learn about American heritage.

3. **Chattanooga School for the Liberal Arts** – Fifty students enrolled in tenth grade request permission to travel to Washington, DC March 13-16, 2023 to learn about U.S. government.

4. **East Hamilton High School** – Eight students enrolled in choir request permission to travel to Maryville, Tennessee November 17-19, 2022 to perform with the All East Chorus at Maryville College.

5. **East Hamilton High School** – Fifty students enrolled in band and theatre request permission to travel to Eureka, Missouri April 14-16, 2023 to perform at Music in the Parks.

6. **Ooltewah Middle School** – Approximately sixteen students enrolled in chorus request permission to travel to Maryville, Tennessee November 18-19, 2022 to perform with the All East Chorus at Maryville College.

7. **Ooltewah Middle School** – Twenty-five members of Beta Club request permission to travel to Nashville, Tennessee November 20-22, 2022 to attend the Beta Club State Convention.

8. **Ooltewah High School** – Fifteen members of DECA request permission to travel to Arlington, Virginia November 11-13, 2022 to attend the DECA Leadership Conference.

9. ***East Hamilton High School** – Nine members of the golf team traveled to Sevierville, Tennessee October 5-7, 2022 to compete at the TSSAA State Tournament.

10. ***Ooltewah High School** – Two members of the golf team traveled to Sevierville, Tennessee October 5-8, 2022 to compete at the TSSAA State Tournament.

*This item was previously approved by Dr. Justin Robertson, Superintendent and Mrs. Tiffanie Robinson, Board Chairwoman.

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 10/4/2022

☐ **Exceptional Ed** ■ **Learning Community** ☐ **PreK**

School Central High School Grade/Group/Team Beta Club

Departure Date/Time 11/28/2022 9:00 a.m. Return Date/Time 11/30/2022 3:30 p.m.

Event/Venue Beta Club Convention/ Opryland Hotel Address 2800 Opryland Drive, Nashville, TN 76051

Instructional value Beta Club members have a chance to meet others from different schools in TN and compete in various categories

Evaluation N/A

Fee Requested $ 250 How Acquired? Students

Total # of Students 14 Total # of Staff 2 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

■ County School Bus Cost $ 800 Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $ _____

☐ Charter Bus **(Board Approved)** _____ Cost $ _____

☐ Cars List Driver(s) _____ Cost $ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Stacy Alexander and Phil Iannarone

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds Fundraisers

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	Stacy Alexander	**Date:** 10/4/2022
Principal's Signature:	P Iannarone	**Date:** 10-4-22
LC Superintendent's Signature:	T. Chip Dale Digitally signed by T. Chip Dale Date: 2022.10.06 11:14:56 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 09/30/2022

☐ **Exceptional Ed** ☐ **Learning Community** ☐ **PreK**

School Chattanooga School for the Liberal Arts Grade/Group/Team 8th and 9th grades

Departure Date/Time 03/08/2023 7:00 a.m. Return Date/Time 03/11/2023 8;00 p.m.

Event/Venue Colonial Williamsburg Address Comfort Inn and Suites 331 Bypass Road Williamsburg 23185

Instructional value Learn about American Heritage/Culture; Civics

Evaluation Seminar; Written essay; Scavenger hunt

Fee Requested $ $955 How Acquired? Individual payments/fundraising

Total # of Students 95 Total # of Staff 6 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 6 Funding source for subs HCS

- Total # of Students with 504 Plan 9 Modifications Needed As outlined in each individualized 504 just as we do on campus
- Total # of Students with Disabilities 1 Modifications Needed Cochlear implant and hearing devices will accompany this student just as they do in normal classes at s

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

■ Charter Bus (**Board Approved**) Rocky Top Tours Cost $ 10,000

☐ Cars List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: David Carpenter, Jill McDonald, Katie Hetrick, Cindy Gaston, Jennifer Gober, Jim Alverson

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0–fundraising options are available as well as assistance las needed

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds fundraisers

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:		**Date:** 10/3/22
Principal's Signature:		**Date:** 10/3/22
LC Superintendent's Signature:	T. Chip Dale Digitally signed by T. Chip Dale Date: 2022.10.06 09:36:58 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ☒ **Overnight** (Must go to Board for Approval) **Today's Date:** 09/30/2022

☐ **Exceptional Ed** ☐ **Learning Community** ☐ **PreK**

School Chattanooga school for the Liberal Arts Grade/Group/Team 10th Grade

Departure Date/Time 03/13/2023@4:00a.m. Return Date/Time 03/16/2023@10:00p.m.

Event/Venue Washington DC Address Hampton Inn 2901 Campus Way North Glenarden, Maryland

Instructional value Learn about US. Government Structure/History through Smithsonians/Visit Embassy

Evaluation Seminar; Written Essay; Preparation for US History Junior Year

Fee Requested $ 950.00 How Acquired? Individual payment/fundraising

Total # of Students 50 Total # of Staff 6 Total # of Chaperones _____ Nurse Required: ☐ Yes ☒ No

Number of subs needed 6 Funding source for subs HCS

- Total # of Students with 504 Plan 2 Modifications Needed As outlined in each individualized 504 just as we do on campus
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☒ Charter Bus (**Board Approved**) RockyTopTours Cost $ 10,000

☐ Cars List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: David Carpenter, Carly Pearson, Joseph Clark, Scott Rosenow, Dan Basler, Madison Kent

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0—fundraising options available as well as assistance as needed

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds fundraisers

*Co-ed trips require co-ed chaperones. Have you complied? ☒Yes

*Travel itinerary attached with name/address of accommodations ☒Yes

Teacher's Signature:		**Date:** 10/3/22
Principal's Signature:		**Date:** 10/3/22
LC Superintendent's Signature:	T. Chip Dale Digitally signed by T. Chip Dale Date: 2022.10.06 09:34:23 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ■ Overnight (Must go to Board for Approval) **Today's Date:** 9/22/2022

☐ Career/Tech. ☐ Exceptional Ed ■ Learning Community ☐ Opportunity Zone ☐ PreK

School East Hamilton School Grade/Group/Team All-East Honor Choir participants

Departure Date/Time 12 pm Nov. 17 Return Date/Time 5 pm Nov. 19

Event/Venue Maryville College/ All-East honor choir Address 502 E. Lamar Alexander Pkwy Maryville, TN 37804

Instructional value to gain knowledge and experience by participating in an audition-only honor choir

Evaluation through performance

Fee Requested $ 140 How Acquired? through school bookkeeper-all students WHO QUALIFY BY AUDITION are allowed to attend regardless of fee

Total # of Students 8 Total # of Staff 2 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs school

- Total # of Students with 504 Plan 0 Modifications Needed NA
- Total # of Students with Disabilities 0 Modifications Needed NA

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (Board Approved) ☐ _____ Cost $_____

Cars ■ List Driver(s) parent provide transportation Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Morgan Klassen & Alex Ford

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds NA

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	Morgan Klassen	**Date:** 9/22/2022
Principal's Signature:		**Date:**
Director's Signature:	T. Chip Dale Digitally signed by T. Chip Dale Date: 2022.10.04 08:24:20 -04'00'	**Date:**

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 9/30/22

☐ **Exceptional Ed** ■ **Learning Community** ☐ **PreK**

School East Hamilton High School Grade/Group/Team 9-12 Band and Theater

Departure Date/Time April 14, 2023 @7am Return Date/Time April 16, 2023 @11:30pm

Event/Venue St. Louis, MO- Music in the Parks Performance Address 4900 Six Flags Rd, Eureka, MO 63025

Instructional value to perform at Six Flags, St. Louis for adjudication and attend the traveling Broadway production of Wicked

Evaluation through performance

Fee Requested $ 700 How Acquired? through school bookkeeper

Total # of Students 50 Total # of Staff 4 Total # of Chaperones 0 Nurse Required: ☐ Yes ■ No

Number of subs needed 3 Funding source for subs school

- Total # of Students with 504 Plan 4 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

■ Charter Bus (**Board Approved**) Groups on Tour/ Rocky Top Tours Cost $ TBA

☐ Cars List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Molly Epperson, Alex Ford, Ian Taylor, Brent Eller

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 200

*Projects students have undertaken to secure funds various fundraisers

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:		**Date:** 9/30/22
Principal's Signature:		**Date:** 9/30/22
LC Superintendent's Signature:	T. Chip Dale Digitally signed by T. Chip Dale Date: 2022.10.06 10:52:49 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 09/06/2022

☐ **Exceptional Ed** ■ **Learning Community** ☐ **PreK**

School Ooltewah Middle School Grade/Group/Team 7th/8th Grade Chorus

Departure Date/Time Friday 11/18/22 7:15 a.m. Return Date/Time Saturday 11/19/2022 6:00p.m.

Event/Venue FBC/Maryville College, Maryville, TN Address 202 W. Lamar Alexander PKWY Maryville, TN 37801

Instructional value This field trip meets state and national Music Education Standards for Vocal Music:Performance, Respond, and Connect Domains: see attached justification

Evaluation concert performance, observation, reflection writing

Fee Requested $ $0 How Acquired? Cost per student: $215: chorus fees, fundraising, donations, scholarships

Total # of Students 8-16 Total # of Staff 3 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 2 (Fuller, Winder) Funding source for subs general funds

- Total # of Students with 504 Plan _____ Modifications Needed _____
- Total # of Students with Disabilities _____ Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

■ Cars List Driver(s) Leah Fuller, Rachel Glasco, Michael Winder Cost $@150

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Leah Fuller- OMS Teacher, Rachel Glasco- ERMS Teacher, Michael Winder- OMS Teacher

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 3-4

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Fundraisers, fee deposits, donations

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature: Leah Fuller	**Date:** 9/06/22
Principal's Signature: Erin Reed	**Date:** 9/27/22
LC Superintendent's Signature: T. Chip Dale Digitally signed by T. Chip Dale Date: 2022.10.05 10:45:10 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 9-2-2022

☐ **Exceptional Ed** ☐ **Learning Community** ☐ **PreK**

School Ooltewah Middle Grade/Group/Team 8th- Beta Club

Departure Date/Time November 20, 2022 7:30am Return Date/Time November 22, 2022 7:30pm

Event/Venue Beta Club State Convention Gaylord Opryland Address 2800 Opryland Drive Nashville, TN 37214

Instructional value State academic competitions

Evaluation State academic judges criteria and awards

Fee Requested $ 250.00 How Acquired? Parents pay, club account supplements

Total # of Students 25approx Total # of Staff 4 Total # of Chaperones 0 Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs Beta Club Account

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

■ County School Bus Cost $ 450.00 Bus # 26 Driver's Name Deb Shugart

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

☐ Cars List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Jamie Stephens, Heidi Moses, Candace Womack, James Mahoney

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds 1

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

Teacher's Signature:		**Date:** 9/2/22
Principal's Signature:		**Date:** 9/2/22
LC Superintendent's Signature:	T. Chip Dale Digitally signed by T. Chip Dale Date: 2022.09.07 08:09:42 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 8/31/2022

☐ **Exceptional Ed** ☐ **Learning Community** ☐ **PreK**

School Ooltewah High School Grade/Group/Team DECA/Marketing Group

Departure Date/Time November 11, 2022 6:45am Return Date/Time November 13,2022 9pm

Event/Venue DECA Leadership Conference Address Arlington, VA-Crystal Gateway Marriott

Instructional value Learning Labs, chapter competition learning, career and college exhibits

Evaluation Preparing students for leadership and college, career future sucess. Advisor Professional Meetings.

Fee Requested $ 450.00 est. How Acquired? Registration fee (FRI paying for this) $135, Hotel $220, Flights $250 est.

Total # of Students 15 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs HCS

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus **(Board Approved)** Flights TBD and Metro/subway stop from airport to hotel Cost $ TBD (flights)

■ Cars List Driver(s) Parents will bring their child to airport Cost $ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Heather McIntyre, Steve Knopfke

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 2

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds n/a

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	H. McIntyre, Steve Knopfke	**Date:** 9/5/2022
Principal's Signature:		**Date:** 9/7/2022
LC Superintendent's Signature:	T. Chip Dale Digitally signed by T. Chip Dale Date: 2022.09.09 15:38:13 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: East Hamilton High School

Date: 10/3/2022 Trip Dates: 10/5/22-10/7/22

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Golf team qualified for State Competition after Board Due Date.

Principal Signature — Date 10/3/22

Deputy Superintendent — Date 10/4/22

APPROVED:

Superintendent Signature — Date 10/4/22

Board Chairman Signature — Date 10/4/22

Rev. 4/2022 (MA)

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 10/3/22

☐ **Exceptional Ed** ☐ **Learning Community** ☐ **PreK**

School East Hamilton High School Grade/Group/Team Boys - Golf Team

Departure Date/Time 10/5/22 at 7:00 am Return Date/Time 10/7/22 at 7:00 pm

Event/Venue TSSAA State Tournament at Sevierville GC Address 1444 Old Knoxville Hwy, Sevierville TN 37386

Instructional value Team building during tournament.

Evaluation Tournament Play for State Championship

Fee Requested $ n/a How Acquired? n/a

Total # of Students 9 Total # of Staff 1 Total # of Chaperones n/a Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs school

- Total # of Students with 504 Plan n/a Modifications Needed n/a
- Total # of Students with Disabilities n/a Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

■ Cars List Driver(s) Students will travel with their parents to and from the event. Cost $n/a

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Jeff Stetzler

Chaperones: n/a

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons n/a

*Number of trips this group expects to take which will require funds n/a

*Estimated cost to parent support groups for this trip $n/a

*Projects students have undertaken to secure funds fee collection and fundrasing

*Co-ed trips require co-ed chaperones. Have you complied? ☐Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	**Date:** 10/3/22
Principal's Signature:	**Date:** 10/3/22
LC Superintendent's Signature: T. Chip Dale Digitally signed by T. Chip Dale Date: 2022.10.04 08:52:54 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Ooltewah High School

Date: 9-29-22 Trip Dates: 10-5 till 10-7

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

This trip is for Glof the players for state playoffs was not choosen tillTuesday 9-27-22

This trip is for the Golf Team for state Championship the players for state playoffs was not choosen till Tuesday.

Principal Signature — Date: 9/29/22

Deputy Superintendent — Date: 10/3/22

APPROVED:

Superintendent Signature — Date: 10/4/22

Board Chairman Signature — Date: 10/4/22

Rev. 4/2022 (MA)

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 9-29-22

☐ **Exceptional Ed** ☐ **Learning Community** ☐ **PreK**

School OHS Grade/Group/Team Golf Team

Departure Date/Time 10-5 -22 @ 7am Return Date/Time 10-8-22 @ 10 pm

Event/Venue Sevierville Gold Club Address 1444 Old Knoxville ! Sevierville, TN

Instructional value BUILD TEAM WORK

Evaluation State Tournament

Fee Requested $ 0 How Acquired? _____

Total # of Students 2 Total # of Staff 1 Total # of Chaperones 0 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs school

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

☐ Cars List Driver(s) Parents will drive players Cost $0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Terry Farriss

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ☐Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature: T. [signature]	**Date:**	9-29-22
Principal's Signature: [signature]	**Date:**	9/30/22
LC Superintendent's Signature: T. Chip Dale Digitally signed by T. Chip Dale Date: 2022.10.03 10:48:48 -04'00'	**Date:**	

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Mrs. Elaine Harper
North River Learning Community Superintendent

DATE: October 20, 2022

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

1. **Big Ridge Elementary School** – Seventy-eight students enrolled in fifth grade request permission to travel to Eagleton, Georgia March 7-10, 2023 to study at Rock Eagle Environmental Center.

2. **Loftis Middle School** – Forty-eight members of Beta Club request permission to travel to Nashville, Tennessee November 20-22, 2022 to attend the Tennessee Junior Beta Convention.

3. **Sale Creek Middle High School** – Twenty-six cadets enrolled in JROTC request permission to travel to Molena, Georgia November 4-6, 2022 to compete in the Raider Nationals.

4. **Soddy Daisy High School** – Three students enrolled in chorus request permission to travel to Maryville, Tennessee November 17-19, 2022 to perform with the All East Chorus at Maryville College.

5. **Soddy Daisy Middle School** – One hundred and fifty students enrolled in eighth grade request permission to travel to Washington, DC May 23-28, 2023 to gain first hand knowledge of history.

6. ***Sale Creek Middle School** – Forty-eight students enrolled in JROTC traveled to Falls Church, Virginia October 20-23, 2022 to study U.S. and military history.

7. ***Soddy Daisy High School** – Twenty members of the forensics team traveled to Milligan, Tennessee October 7-8, 2022 to compete in a tournament at Milligan University.

*This item was previously approved by Dr. Justin Robertson, Superintendent and Mrs. Tiffanie Robinson, Board Chairwoman.

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 10/7/22

☐ **Exceptional Ed** ☐ **Learning Community** ☐ **PreK**

School Big Ridge Elementary Grade/Group/Team 5th Grade

Departure Date/Time 3/7/23 6:30AM Return Date/Time 3/10/23 12:00PM

Event/Venue Rock Eagle Environmental Center Address 350 Rock Eagle Rd, Eagleton, GA 31024

Instructional value Gain knowledge in environmental studies including ecology, herpetology, lake/stream ecology, & Native American studies.

Evaluation Students will complete a comprehensive journal w/rigorous questions for each class.The journal will contain ELA & Math questions.

Fee Requested $ 335.00 How Acquired? Paid by Parents (and donors for those who can't pay)

Total # of Students 78 Total # of Staff 12 Total # of Chaperones 0 Nurse Required: ☐ Yes ■ No

Number of subs needed 5 Funding source for subs HCDE

- Total # of Students with 504 Plan 2 Modifications Needed Extra time completing assignments
- Total # of Students with Disabilities 8 (IEP) Modifications Needed Extra time and assistance completing assignments

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

■ Charter Bus (**Board Approved**) Eagle Christian Tours Cost $6650.00

☐ Cars List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Winter Perez, Karen Schmidt, Wendy Butler, Kat Kittle, Rocco Mansueto, Halley Dammann, Abby Martin, Shelly Jackson,

Chaperones: Staff continued - Aaron Lindorfer, Kristi Honeycutt, Stephanie Schilling, Nicole Galletta

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	[signature]	**Date:** 10/3/2022
Principal's Signature:	Deana Johnson	**Date:** 10/3/22
LC Superintendent's Signature:	Harper_Elaine Digitally signed by Harper_Elaine Date: 2022.10.06 10:15:17 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** Sept. 8, 2022

☐ **Exceptional Ed** ■ **Learning Community** ☐ **PreK**

School Loftis Middle School Grade/Group/Team Beta Club (7th & 8th Grade)

Departure Date/Time November 20,2022 @ 10:00 am Return Date/Time November 22, 2022 @ 3:30 pm

Event/Venue Tennessee Junior Beta Convention Address 2800 Opryland Dr., Nashville, TN 37214

Instructional value To give students the opportunity to strengthen their academic and leadership skills, showcase their talents and artistic abilities, and interactic with Jr. Betas from TN

Evaluation Multiple competiton opportunities in these areas and chances to represent Loftis at the State and National level.

Fee Requested $ 200.00 How Acquired? Club Members guardians, Fundraisers

Total # of Students 48 Total # of Staff 4 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 3 Funding source for subs HCS sub account

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

■ County School Bus Cost $ 1650.00 Bus # 29 Driver's Name Adam C. Marshall

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus **(Board Approved)** _____ Cost $_____

☐ Cars List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Jordan Baysore, Katie Gaither, Neal Hanley, Ted Mulder

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons N/A

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 200.00

*Projects students have undertaken to secure funds 2

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	Katie Gaither	**Date:** 9/16/22
Principal's Signature:	Alg Celeste Cole	**Date:** 9/16/22
I.C Superintendent's Signature:	Harper_Elaine Digitally signed by Harper_Elaine Date: 2022.09.16 13:40:07 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ☒ **Overnight** (Must go to Board for Approval) **Today's Date:** 20 Sep 2022

☐ **Exceptional Ed** ☒ **Learning Community** ☐ **PreK**

School Sale Creek High School Grade/Group/Team 9-12 JROTC

Departure Date/Time Friday, 4 Nov 2022/ 3:00 PM Return Date/Time Sunday, 6 Nov 2022/ 10:00 AM

Event/Venue Raider Nationals Address 116 Dripping Rock Rd. Molena GA, 30258

Instructional value Raider competition to enhance Leadership, Teamwork, Confidence-building

Evaluation NA

Fee Requested $ 0 How Acquired? _____

Total # of Students 26 Total # of Staff 2 Total # of Chaperones _____ Nurse Required: ☐ Yes ☒ No

Number of subs needed 0 Funding source for subs _____

- Total # of Students with 504 Plan 0 Modifications Needed none
- Total # of Students with Disabilities 0 Modifications Needed none

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

☒ Cars List Driver(s) CSM Vallade and Parents driving behind Coach Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: CSM Vallade

Chaperones: Kim Vallade (HCDE Employee)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ☒Yes

*Travel itinerary attached with name/address of accommodations ☒Yes

Teacher's Signature: VALLADE.PAUL.EDWARD.1094053389 Digitally signed by VALLADE.PAUL.EDWARD.1094053389 Date: 2022.05.23 09:37:10 -04'00'	**Date:** 9/23/22
Principal's Signature:	**Date:** 9/23/22
LC Superintendent's Signature: Harper_Elaine Digitally signed by Harper_Elaine Date: 2022.09.30 09:28:56 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 09/22/2022

☐ **Exceptional Ed** ■ **Learning Community** ☐ **PreK**

School Soddy Daisy High School Grade/Group/Team Chorus/All East Chorus students

Departure Date/Time 11/17/22 11:00 am Return Date/Time 11/19/22 9:00 pm

Event/Venue Maryville College/All East Chorus Address 502 E Lamar Alex. Pkwy. Maryville, TN

Instructional value Choral rehearsal and performance

Evaluation performance

Fee Requested $ 250.00 How Acquired? Motel, music, and fees

Total # of Students 3 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs Professional

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus **(Board Approved)** _____ Cost $_____

■ Cars List Driver(s) Parents are responsibile for transporting their children only. Cost $0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Gary Lovingood, Leah Fuller

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $250.00

*Projects students have undertaken to secure funds Parent paid and candy bar fundraiser

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:		**Date:** 9/22/22
Principal's Signature:		**Date:** 9/28/22
LC Superintendent's Signature:	Harper_Elaine Digitally signed by Harper_Elaine Date: 2022.10.03 08:14:21 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ☒ **Overnight** (Must go to Board for Approval) **Today's Date:** 8/4/22

☐ **Exceptional Ed** ☐ **Learning Community** ☐ **PreK**

School SODDY DAISY MIDDLE SCHOOL Grade/Group/Team 8TH GRADE

Departure Date/Time 5/23/23 @ 7:30 PM Return Date/Time 5/28/23 @ 1 AM

Event/Venue WASHINGTON DC Address _____

Instructional value FIRST HAND KNOWLEDGE OF CAPITAL AND PERIOD HISTORY

Evaluation STUDENT AND PEER INTERACTION

Fee Requested $ 1113 How Acquired? COLLECTED BY TRAVEL AGENCY

Total # of Students 150 Total # of Staff 13 Total # of Chaperones 0 Nurse Required: ☐ Yes ☒ No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 5 Modifications Needed NONE
- Total # of Students with Disabilities 15 Modifications Needed NONE

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☒ Charter Bus (**Board Approved**) PREMIER Cost $ INCLUDED

☐ Cars List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: ROB MILLSAPS, ANNA HUTCHERSON, ROB WOOD, BRODY SCOTT, DEANNA HICKMAN, SAM BOLES, KIM STEWART, MIA ROBINSON, JEREMY GOODEN, KRISTEN BLEVINS, TRACEY HATFIELDJENNY HOLLOWAY, ANTHONY HENDERSON,

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes

*Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature:	Rob Millsaps	**Date:** 8-4-22
Principal's Signature:	[signature]	**Date:** 8/5/22
LC Superintendent's Signature:	Harper_Elaine Digitally signed by Harper_Elaine Date: 2022.09.07 09:39:27 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Sale Creek High School

Date: 12 Sep 22 Trip Dates: 20-23 Oct 22

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

We were trying to get our trip chaperones set, and didn't have them solidified until late Friday (9 Sep)

Principal Signature — Date 9/12/22

Chief Schools Officer — Date 9/16/22

APPROVED:

Superintendent Signature — Date 9/16/22

Board Chairman Signature — Date 9/27/22

7/2018

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ☒ Overnight (Must go to Board for Approval) **Today's Date:** 12 Sep 2022

☐ Exceptional Ed ☒ Learning Community ☐ PreK

School Sale Creek High School Grade/Group/Team 9-12 JROTC

Departure Date/Time Thursday, 20 Oct 2022/ 7:30 a.m. Return Date/Time Sunday, 23 Oct 2022/ 10:00 p.m.

Event/Venue Washington, DC and surrounding area. Comfort Inn Arlington Blvd. Annapolis Naval Academy Address Comfort Inn, Falls Church, VA Arlington Blvd 22044

Instructional value U.S. and Military History, Working of the Government, Holocaust Museum, Tomb of the Unknown Soldier, Naval Academy

Evaluation Seniors will present short history on different monuments, Molly Welch leads the Naval Academy Tour

Fee Requested $ 200 How Acquired? Cash Collection

Total # of Students 48 Total # of Staff 6 Total # of Chaperones _____ Nurse Required: ☐ Yes ☒ No

Number of subs needed 1 Funding source for subs JROTC

- Total # of Students with 504 Plan 3 Modifications Needed none
- Total # of Students with Disabilities 0 Modifications Needed none

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☒ Charter Bus (Board Approved) Rocky Top Tours Cost $ 6,500

☐ Cars List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: LTC Dave Storey, CSM Paul Vallade, Jerry Harwood, Anita Defore, Megan Phillips, Kim Vallade

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 3

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds N/A

*Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes

*Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature: [signature]	Date: 12 Sep 22
Principal's Signature: [signature]	Date: 9/12/22
LC Superintendent's Signature: Harper_Elaine Digitally signed by Harper_Elaine Date: 2022.09.16 13:45:09 -04'00'	Date:

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Soddy Daisy High School

Date:8/30/22 Trip Dates: Oct 7, 8 2022

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:
A day tournament was canceled, so we changed to a tournament that needs to be overnight. Also, my parents have had difficulty getting their background checks. They were being turned away from the location and told they didn't do background checks for Hamilton County Schools.

Principal Signature

Deputy Superintendent

APPROVED:

Superintendent Signature

Board Chairman Signature

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ■ Overnight (Must go to Board for Approval) **Today's Date:** 8/29/22

☐ Exceptional Ed ☐ Learning Community ☐ PreK

School Soddy Daisy High School Grade/Group/Team Forensics Team

Departure Date/Time Oct 7,2022 8:30am Return Date/Time Oct 8, 2022 10:00pm

Event/Venue Forensics Tournament/Milligan University Address 1 Blowers BoulevardPO Box 500Milligan, Tennessee 37682

Instructional value Forensics Tournament

Evaluation Students will be given written critiques

Fee Requested $ 40 How Acquired? Students will pay

Total # of Students 20 Total # of Staff 2 Total # of Chaperones 5 Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs Theatre Dept

- Total # of Students with 504 Plan N/A Modifications Needed N/A
- Total # of Students with Disabilities N/A Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (Board Approved) _____ Cost $_____

■ Cars List Driver(s) Maria(Lucy) Boydston, Julie Pohl,Sharon Angland, Stacey Bandy,Terry Davis Cost $ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Lucy Boydston,Julie Pohl, Stacey Bandy

Chaperones: Sharon Angland(Employee at Soddy Daisy High),Terry Davis (On Point)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 9

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds We will host a tournament

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

Teacher's Signature: Lucy Boydston	Date: 8/30/22
Principal's Signature: [signature]	Date: 8/30/22
LC Superintendent's Signature: Harper_Elaine Digitally signed by Harper_Elaine Date: 2022.09.29 08:13:27 -04'00'	Date:

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Shane Harwood, Community Superintendent, Rock Point Learning Community
DATE: October 20, 2022

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

#1. **CSAS -** Fifteen students on the High School Boys Basketball team will travel to Hartford, KY December 20-22, 2022 to compete in a Memorial Basketball Tournament.

#2. **Battle Academy -** Sixty-One students in the 5th grade will travel to the 4-H Center at Jekyll Island, Georgia February 5 - 8, 2023 to participate in classes related to the TN State Science Standards.

#3. **Center for Creative Arts** - Twenty-Five students will travel to Maryville College in Maryville, TN November 17-19, 2022 to be a part of the All East Honor Choir.

#4. **Red Bank High School** - Three choir students will travel to Maryville, TN November 17-19, 2022 to participate in the All-East Honor Choir at Maryville College.

#5. **Normal Park Upper** - Sixty-Nine students in the eighth grade will travel to the 4-H Center at Jekyll Island, Georgia May 16 - 19, 2023 to participate in classes related to the TN State Science Standards.

#6. **Center for Creative Arts -** Twenty students will travel to Hamm, Germany May 26, 2023 - June 5, 2023 to participate in the Jazz Ensemble Germany Tour.

*These items were previously approved by Dr. Justin Robertson, Superintendent and Tucker McClendon, Board Chairman.

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ■ Overnight (Must go to Board for Approval) Today's Date: 9/1/22

☐ Exceptional Ed ☐ Learning Community ☐ PreK

School CSAS Grade/Group/Team HS Boys Basketball

Departure Date/Time 12/20 10 AM Return Date/Time 12/22 8 PM

Event/Venue Beaver Dam Tourism Commission Danny Annis Memorial Basketball Tournament/ Ohio County HS (KY Address 1400 South Main St., Hartford, KY 42347

Instructional value N/A

Evaluation N/A

Fee Requested $ 100 How Acquired? Parents pay for students

Total # of Students 15 Total # of Staff 7 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed N/A Funding source for subs N/A

- Total # of Students with 504 Plan N/A Modifications Needed N/A
- Total # of Students with Disabilities N/A Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (Board Approved) _____ Cost $_____

■ Cars List Driver(s) Zach Dragoo, Mark Dragoo, Phillip Moss, Fred Wright, Edwin Nelson, Andrew Ball, Aristotle O'Hara Cost $N/A

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Zach Dragoo, Mark Dragoo, Phillip Moss, Fred Wright, Edwin Nelson, Andrew Ball, Aristotle O'Hara

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

Overnight Field Trips

- Number of students not attending for economic reasons N/A
- Number of trips this group expects to take which will require funds 1
- Estimated cost to parent support groups for this trip $N/A
- Projects students have undertaken to secure funds Snapraise Fundraiser
- Co-ed trips require co-ed chaperones. Have you complied? ■Yes
- Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:		**Date:** 9/1/22
Principal's Signature:		**Date:** 9/1/22
LC Superintendent's Signature:	Shane Harwood Digitally signed by Shane Harwood Date: 2022.09.12 08:43:55 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** August 31, 2022

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Battle Academy Grade/Group/Team 5th Grade

Departure Date/Time Feb. 5, 2023 at 10:00 am Return Date/Time Feb. 8, 2023 at 6:00 pm

Event/Venue Georgia 4-H at Camp Jekyll Address 550 South Beachview Drive Jekyll Island, GA 31527

Instructional value Students will be learning about heredity, constellations, and animal adaptations that connect to the 5th grade science standards. They will also continue with a staff lead book study making connections to severe weather and survival skills.

Evaluation Students will be keeping journals and note-catcher provided by the 4H center and their teachers.

Fee Requested $ 275 How Acquired? Students Payments and Scholarships

Total # of Students 61 Total # of Staff 9 Total # of Chaperones 0 Nurse Required: ■ Yes ☐ No

Number of subs needed 0 Funding source for subs NA

- Total # of Students with 504 Plan 2 Modifications Needed 1--nurse for diabetes
- Total # of Students with Disabilities 7 Modifications Needed none

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ■ Premier Transportation Cost $ 5,750

Cars ☐ List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Amber Wollner, Cindy Kean, Taylor Lamunyon, Jesse Goins, Melanie Atchley, Brandon Middlebrooks, Grace McKinney, Dana Brainerd, Kendall Creason

Chaperones: none

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1--this event only

*Estimated cost to parent support groups for this trip $_____

*Projects students have undertaken to secure funds Cookie Sale

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature: Dana Brainerd		**Date:** 9-1-22
Principal's Signature:		**Date:** 9-1-2022
Director's Signature: Shane Harwood	Digitally signed by Shane Harwood Date: 2022.09.12 08:34:26 -04'00'	**Date:**

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ☒ Overnight (Must go to Board for Approval) Today's Date: September 29, 2022

☐ Exceptional Ed ☒ Learning Community ☐ PreK

School Center for Creative Arts Grade/Group/Team Vocal Music 7-12 Return

Departure Date/Time November 17, 2022 12pm Date/Time November 19, 2022 7pm Address

Event/Venue All East Honor Choir Maryville College Maryville, TN

Instructional value Students have auditioned and earned a place in the honor choir

Evaluation Students will spend time working with conductors and the event will culminate with a concert on Saturday

Fee Requested $ 150 How Acquired? per student

Total # of Students 25 Total # of Staff 2 Total # of Chaperones 3 Nurse Required: ☐ Yes ☒ No

Number of subs needed 2 Funding source for subs Hamilton County

- Total # of Students with 504 Plan 2 Modifications Needed none
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus **(Board Approved)** _____ Cost $_____

☒ Cars List Driver(s) Grace Stipelcovich, Neshawn Calloway, Stephanie Hardin, Ryan Kramer, Lisa Walters Cost $0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Neshawn Calloway, Grace Stipelcovich

Chaperones: Stephanie Hardin, Ryan Kramer, Lisa Walters (all part of HCDE)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $ 1,000

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ☒Yes

*Travel itinerary attached with name/address of accommodations ☒Yes

Teacher's Signature:	Neshawn Calloway	Date: 9-30-22
Principal's Signature:		Date: 9/30/22
LC Superintendent's Signature:	Dr. Shane Harwood Digitally signed by Dr. Shane Harwood Date: 2022.10.04 11:02:45 -04'00'	Date:

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 10/06/2022

☐ **Exceptional Ed** ■ **Learning Community** ☐ **PreK**

School Red Bank High School Grade/Group/Team Chorus

Departure Date/Time 11/17/2022 2:30pm Return Date/Time 11/19/2022 5:30 pm

Event/Venue All-East Honor Choir/Maryville College Address 502 E Lamar Alexander Pkwy, Maryville, TN, 37804

Instructional value All-East Honor Choir; Students auditioned and were selected to be in this choir

Evaluation Oberservation and Concert at the end of the event

Fee Requested $ 0 How Acquired? N/A

Total # of Students 3 males Total # of Staff 1 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs HCS

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

■ Cars List Driver(s) Students will ride with Wayne and Kaylee Stowers in one car to event. Parents will transport students at the end of event. Cost $0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Kaylee Stowers

Chaperones: Wayne Stowers; background checked and approved.

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Approved:Pick a Date to Donate Choir Fundraiser

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature: Kaylee Stowers		**Date:** 10/6/2022
Principal's Signature: Shane Harwood		**Date:** 10/6/22
LC Superintendent's Signature: Dr. Shane Harwood	Digitally signed by Dr. Shane Harwood Date: 2022.10.06 14:34:42 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 9/19/22

☐ **Exceptional Ed** ☐ **Learning Community** ☐ **PreK**

School Normal Park Museum Magnet, Upper Grade/Group/Team 8th Grade

Departure Date/Time May 16, 2023 @ 7:00am Return Date/Time May 19, 2023 @ 5:30pm

Event/Venue Jekyll Island 4-H Center Address 550 South Beachview Drive, Jekyll Island, GA 31527

Instructional value classes and activities related to TN State Science Standards

Evaluation discussion, journaling, Exhibit Pieces, TNReady TCAP

Fee Requested $ $500 How Acquired? requested

Total # of Students 69 Total # of Staff 7 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs school

- Total # of Students with 504 Plan 2 Modifications Needed Pref seating, pref grouping, breaks, check-ins
- Total # of Students with Disabilities 9 Modifications Needed Ex Ed teacher, Pref Seating, Pref Grouping, breaks, check-ins

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

■ Charter Bus (**Board Approved**) Malone Cost $ 13,176

☐ Cars List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Joli Brown, Amanda Taylor, Daniel Schmidt, Ginger Sillery, Daniel Madden, Kira Carlton, Paul Hoewischer

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

*Overnight Field Trips

*Number of students not attending for economic reasons none

*Number of trips this group expects to take which will require funds 10

*Estimated cost to parent support groups for this trip $ none

*Projects students have undertaken to secure funds fundraising & donations

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ☐Yes

Teacher's Signature:	Amanda Taylor DiA Schmidt GJSillery jane mitchell	**Date:** 9/23/22
Principal's Signature:		**Date:** 9/23/22
LC Superintendent's Signature:	Dr. Shane Harwood Digitally signed by Dr. Shane Harwood Date: 2022.09.26 09:34:47 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ☒ **Overnight** (Must go to Board for Approval) **Today's Date:** October 3, 2022

☐ **Exceptional Ed** ☒ **Learning Community** ☐ **PreK**

School Center for Creative Arts Grade/Group/Team Vocal Music 10-12

Departure Date/Time May 26, 2023 8am Return Date/Time June 5, 2023 8pm

Event/Venue Jazz Ensemble Germany Tour Address Hamm Germany

Instructional value Students will perform for out sister city organization as well as visit schools in Hamm.

Evaluation This will bring recognition to our school as well as our city

Fee Requested $ 2300 How Acquired? per student

Total # of Students 20 Total # of Staff 2 Total # of Chaperones 1 Nurse Required: ☐ Yes ☒ No

Number of subs needed 0 Funding source for subs n/a

- Total # of Students with 504 Plan 1 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

☐ Cars List Driver(s) Transportation is via delta airlines (cost is included with fee) Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Neshawn Calloway, Vincent Hale

Chaperones: Crystal Howard

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds Community concert, online sales

*Co-ed trips require co-ed chaperones. Have you complied? ☒ Yes

*Travel itinerary attached with name/address of accommodations ☒ Yes

Teacher's Signature: Neshawn Calloway		**Date:** 10-3-22
Principal's Signature:		**Date:** 10-3-22
LC Superintendent's Signature: Dr. Shane Harwood	Digitally signed by Dr. Shane Harwood Date: 2022.10.05 15:27:08 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Jason Vance, Community Superintendent, Missionary Ridge Learning Community

DATE: July21, 2022

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

#1. **Barger Academy** - Forty select Dance and Choir students will travel to Orlando, Florida March 29, 2023 - April 2, 2023 to perform for a live Disney audience and also take classes from Disney professionals.

#2. **Spring Creek Elementary** - Ninety students in the 4th grade will travel to Eatonton, GA March 14-17, 2023 to participate in the Rock Eagle 4-H Camp experience.

*These items were previously approved by Dr. Justin Robertson, Superintendent and Tucker McClendon, Board Chairman.

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** September 15, 2022

☐ **Exceptional Ed** ☐ **Learning Community** ☐ **PreK**

School Barger Academy Grade/Group/Team 4th and 5th (dance and choir)

Departure Date/Time 3/29/23 10:30pm Return Date/Time 4/2/23 9am

Event/Venue Disney World (Orlando) Address 1486 Buena Vista Drive

Instructional value Perform for a live Disney audience and take classes from Disney professionals while learning what it takes to work professionally in the arts.

Evaluation Performance critique (essay)

Fee Requested $ $475pp How Acquired? By student and potential fundraisers

Total # of Students 40 Total # of Staff 4 Total # of Chaperones 40 Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs HCS

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

■ Charter Bus (**Board Approved**) Rockytop Tours Cost $ 7675 +room

☐ Cars List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Felicion McMillon, Juana Wilson-Roberts, Michael Mitchell and Andrea Johnson

Chaperones: Each student will have at least one parent/guardian chaperone who will chaperone their own child.

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons N/A

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 950 (parent and child)

*Projects students have undertaken to secure funds fundraisers

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	**Date:** 9/15/22
Principal's Signature:	**Date:** 9/15/22
LC Superintendent's Signature: Dr. Jason Vance Digitally signed by Dr. Jason Vance Date: 2022.10.03 14:51:37 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

8/2020

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 9/30/22

☐ **Exceptional Ed** ☐ **Learning Community** ☐ **PreK**

School Spring Creek Elementary Grade/Group/Team 4th Grade

Departure Date/Time Tuesday, 3/14/23 at 12:30PM Return Date/Time Friday, 3/17/23 at 1:00PM

Event/Venue Rock Eagle 4-H Camp Address 350 Rock Eagle Road, Eatonton, GA

Instructional value Students will gain hands-on experiences with outdoor environmental classrooms and team building experiences.

Evaluation Studens will keep a Rock Eagle field journal and make a visual presentation outlining their learning experiences while at the camp.

Fee Requested $ 190 How Acquired? Parent contributions, fundraising, sponsorships, and $2600 from the Title I budget

Total # of Students 90 Total # of Staff 9 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 3 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

■ Charter Bus (Board Approved) Malone Busing Cost $8,400

☐ Cars List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Kimberly Boggs, Mollie Clayton, Pattie Gervasi, Jennifer Hartley, Jacob Kozelichki, Catherine Vanderpool, Lennon Dyer, Danielle Rungruang, Kristy Dilard

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds candy grams, Kona Ice, and t-shirt sales

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature: Jennifer Hartley		**Date:** 9/30/22
Principal's Signature: Kristi D Pollard		**Date:** 10/3/22
LC Superintendent's Signature: Dr. Jason Vance	Digitally signed by Dr. Jason Vance Date: 2022.10.06 10:23:24 -04'00'	**Date:**

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer
Lindsay Cepero, Director of Procurement

DATE: October 20, 2022

RE: Bids/Contracts

1. Attached for your approval are bids/contracts for the following:

   A. Request Approval of RFP 23-09 (AHERA) Asbestos & Environmental Indoor Air Quality Services.
   B. Request Approval of Agreement with County-Operated Detention Centers.

2. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.

3. Recommend approval as presented.

LC:de

HAMILTON COUNTY SCHOOLS

MEMO

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Justin Witt
Director, Maintenance & Operations

Date: October 20, 2022

Subject: RFP 23-09 Contract for Environmental Consulting Services

Award Request for Proposal No. 23-09, (AHERA) Asbestos & Environmental Indoor Air Quality Services to Professional Environmental Consulting, Inc. for services to be provided on an as needed basis and as approved in the department's annual adopted budget. Expenditures will be from budgeted Capital Maintenance and General Purpose funds.

Professional Environmental Consulting has agreed to an annual cost of $120,000. Additional costs may be necessary for any asbestos sampling, abatement specifications, asbestos surveys, and associated reports.

Initial Contract period shall be November 1, 2022 through June 30, 2023. Renewal options are available on a yearly basis for three (3) additional one-year periods. The term of service shall not exceed four (4) years in total.

The contract primarily covers asbestos consulting services for Hamilton County Schools to ensure compliance with AHERA management plans and regulations, including inspections, State reporting and periodic and annual surveillance. In addition, hourly rates are listed for other consulting and testing services that may be required in dealing with asbestos, demolition, lead paint, mold and mildew and other air quality issues.

On August 10, 2022, the Procurement Department advertised Request for Proposal No. 23-09, (AHERA) Asbestos & Environmental Indoor Air Quality Services. Three (3) vendors submitted RFP responses, that were subsequently evaluated by the selection committee. Based on the evaluation criteria listed in the RFP along with the selection committee's review and successful negotiation efforts, recommendation was made for the award of this contract to Professional Environmental Consulting, Inc.

Attachment: AHERA Proposed Contract and Fee Schedule 2022-2023

Form 1 (Page 2 of 2)

BID/PROPOSAL FORM

Updated per Department Negotiations (9-26-22)

COMPANY NAME: Professional Environmental Consulting, Inc.

SOLICITATION: **RFP 23-09 (AHERA) ASBESTOS & ENVIRONMENTAL INDOOR AIR QUALITY SERVICES**

Having carefully examined the Solicitation/Contract Documents, Contractor/Vendor proposes to furnish the Scope of Services as described herein and within all applicable proposal submission documents for the fee(s) as presented below.

Pricing shall be inclusive of all labor, equipment, supplies, overhead, profit, material, and any other incidental costs required to perform and complete all work as specified in the Solicitation/Contract Documents. All Unit Prices shall be bid at the nearest whole penny.

In the event there is a discrepancy between a subtotal or total amount and the unit prices and extended amounts, the unit prices shall prevail and the corrected extension(s) and total(s) will be considered the price.

HCS requests bids/proposals be submitted on bid/proposal forms provided by the HCS for this solicitation. Fee(s) submitted on other forms, other than those provided by the HCS, may be deemed Non-Responsive upon review by and at the sole discretion of the HCS Purchasing Office.

RFP 23-09 (AHERA) ASBESTOS & ENVIRONMENTAL INDOOR AIR QUALITY SERVICES

Item	Description	UNIT OF MEASURE	AMOUNT
ONGOING SERVICES			
1	Monthly Service Amount: Provide services as described in section 2.2. Vendor will charge an ongoing fixed Monthly Rate. ***See attached negotiated contract details per PEC letter dated 9-26-22**	MONTHLY	$ 10,000*
ADDITIONAL SERVICES			
PERSONNEL			
2	Project Professional	HR	$ 100
3	Staff Report Writer	HR	$ 90
4	Project Representative	HR	$ 175
5	Clerical	HR	$ 50
INSPECTIONS, SAMPLING & AIR MONITORING			
6	3-Year AHERA Re-Inspection	EA	$ 850
7	PLM Bulk Sample Analysis - asbestos	EA	$ 20 per layer + hourly rate
8	24-hour turnaround – TEM	EA	$ 1,200
9	Standard turnaround (3-5 Days) - TEM	EA	$ 1,000
10	Same day rush turnaround - TEM	EA	$ 1,300
11	PCM Air Sample Analysis	EA	$ 15 per sample

**	12	Lead paint – per sample	EA	$ 20
**	13	Air Monitoring - mold (viable)	EA	$ 60 per sample
**	14	Air Monitoring – mold (non-viable)	EA	$ 30 per sample
	15	Air monitoring (asbestos)	HR	$ 100
	16	Training for required (2) two-hour awareness and (14) fourteen-hour additional training for possible ACBM disturbance. (In-Person) *Pricing provided shall be all-inclusive for full training and shall include all travel related expenses of Vendor.	EA	Type text here $ 3,500

NOTES:

- Rental of Non-Standard Specialty Equipment may be invoiced to HCS at the cost of equipment plus a maximum of 10% markup.

**Vendor may provide an additional fee sheet of services or personnel that are available through the Vendor and related to the services described herein, but that are beyond the fees listed within the Bid/Proposal Form. Such additional fees will not be used for evaluation purposes, but may be contracted at the discretion of HCS.

10/04/2022

PEC
Professional Environmental Consulting, Inc.

September 26, 2022

Mr. Tim Harper
Hamilton County Schools
2501 Dodds Avenue
Chattanooga, TN 37407

Subject: **Request for Proposal**
Hamilton County Schools
RFP 23-09 (AHERA) Asbestos & Environmental
Indoor Air Quality Services

Dear Mr. Harper:

Per our conversation this morning between yourself, Justin and I, PEC has revised our estimated monthly charge for the referenced RFP above. Based on our conversation, you instructed us to only propose on updating approximately 25 schools per year instead of the 84 that were included on the list of buildings in the original bid documents. In addition, you also asked us to eliminate some of the other line items that are associated with the ongoing services, which makes up our monthly charge. Therefore, after reviewing the RFP, PEC will treat line items 2.2.4, 2.2.5, 2.2.8, and 2.2.9 as additional services that will be billed according to the rates below. We have also adjusted our pricing associated with lines items 2.1.1 and 2.2.3 to reflect the new number of school buildings to be included in this bid. Per your information, the new number of buildings is approximately 52. Based on the information provided by you and Justin and the separation of the line items listed above, our estimated monthly charges would go from $25,380 to $10,000.

The line items referenced above can still be performed if needed, and PEC will use our standard Project Professional or Project Representative rates ($100 and $175 per hour, respectively) and mileage, which is $0.70 per mile.

The only other way to reduce the monthly charge any more would be to reduce the number of schools to be included in reviews, updates and site visits.

Mr. Harper, we appreciate the opportunity to offer our professional services for your projects. If you have any questions concerning this correspondence, please contact Scott Smith at (865) 687-5835 ext 200.
Sincerely,

Professional Environmental Consulting, Inc.

Richard D. Murphy
Facility Services Manager

Scott D. Smith, P.G.
President

2904B Tazewell Pike, Suite B • Knoxville, TN 37918 • Phone (865) 687-5835 • Fax (865) 687-5836
www.pecinc-usa.com

Hamilton County Department of Education
Exceptional Education Department
3074 Hickory Valley Road
Chattanooga, TN. 37421

MEMORANDUM:

To: Hamilton County Department of Education School Board Members
Dr. Justin Robertson, Superintendent

From: Dr. Neelie Parker, Chief of Opportunity and Access
Sarah Evans, Executive Director, Exceptional Education

Date: October 20, 2022

Re: Agreement with County-Operated Detention Centers

I am respectfully requesting that you approve the attached agreement with the Silverdale Correctional Facility. The purpose of this agreement is to establish working procedures between Hamilton County Department of Education and any County-Operated Detention Center in the provision of services to eligible children with disabilities, who are detained or incarcerated in county/city-operated detention centers to provide free appropriate public education in compliance with Federal and Tennessee State laws and regulations. NO funds are needed or requested with this agreement.

Thank you for your consideration of this agreement.

AGREEMENT BETWEEN
HAMILTON COUNTY DEPARTMENT OF EDUCATION
AND
SILVERDALE CORRECTIONAL FACILITY

This agreement is between the Hamilton County Department of Education (LEA) and Hamilton County detention centers, specifically Silverdale Correctional Center (hereafter known as AGENCY) for a period of October 20, 2022 through June 30, 2023.

A. PURPOSE

The purpose of this agreement is to establish working procedures between the LEA and AGENCY in provision of services to all eligible children with disabilities who are detained or incarcerated in county/city-operated detention centers to provide free appropriate public education ("FAPE").

It is the intent of this agreement to:

1. Define which service will be provided by each agency.

2. Ensure that eligible children for special education services receive a free and appropriate public education, as required by law. In the least restive environment.

3. Ensure that each agency cooperatively maintains communication and shares leadership responsibilities at the local level and to ensure that available resources and utilized in the most effective manner.

4. Ensure that cooperative arrangements between LEA and AGENCY are developed, implemented and preserved.

B. APPLICABILITY

This policy applies to all children with disabilities who are legally mandated to receive an education in Tennessee through the school year in which their 22nd birthday occurs while being detained or incarcerated in county-operated detention centers; however, the obligation to make FAPE available to all children with disabilities does not apply with respect to children aged 18 through 21 who, in their last educational placement prior to their incarceration in an adult correctional facility, were not actually identified as being a child with a disability and did not have an Individualized Educational Plan ("IEP").

C. REFERENCES

○ State Board of Education Rules, Regulations and Minimum Standards, *TN ADC 0520-1-9.*

○ Individuals with Disabilities Education Act (IDEA), *20 U.S.C. §1400 et seq.* and accompanying regulations*, 34 C.F.R. § 300 et seq*

○ Section 504 of the Rehabilitation Act 1973, *29 U.S.C. § 706(8), 794, 794a, 794b* and
accompanying regulations*, 34 C.F.R. § 104.1 et seq.*

○ Americans with Disabilities Act (ADA), *42 U.S.C. § 12101*

D. DEFINITIONS

Words and phrases used in this Policy shall have the following definitions:

"Detainee" – a person who is being held awaiting trial or has been convicted of a crime and is incarcerated.

"Local Education Agency" – means a public school district within the State of Tennessee which is mandated to provide educational services to eligible children.

"County-operated Detention Centers" – shall include, but not be limited to, the county and/or city jail, and penal farms. Detainees who are county prisoners shall be educated or caused to be educated by the LEA. Detainees who are state prisoners, and who are in the custody of the county jail, shall be educated by the Department of Corrections ("DOC") and/or the Department of Children's Services ("DCS"), or caused to be educated by the LEA serving the county operated detention center.

E. PROCEDURES

1. Identification of Children with Disabilities in County-Operated Detention Centers

Upon determining that a detainee will be detained for 10 days or longer, each county-operated detention center shall implement systematic referral procedures to assure that detainees who are identified as having disabilities, or suspected of having disabilities, are referred to the LEA or other appropriate agency. The referral procedures will include the following steps:

(a.)The county-operated detention center shall identify each detainee who has a disability, is suspected of having a disability, or who previously received special education services under IDEA, Section 504, or the ADA.

(b.)Identification data to be obtained shall include information pertaining to:

- ○ any known or suspected disability;
- ○ the last school attended and any special services received;
- ○ school records (assessment/evaluation reports, cumulative records, etc.) if available;
- ○ the detainee's age and desire to receive educational services;
- ○ if the detainee is over 18 years of age and does not want to receive educational services, a written explanation shall be obtained.

[Detention centers may utilize Form A (attached) to obtain identification information from detainees.]

2. Referral to the LEA for Assessment

County-operated detention centers shall forward all available identification information on detainees to the LEA where the facility is located. If the detainee is a state prisoner, the information will be forwarded to the DOC or DCS. Upon receipt of the information, the LEA shall ensure that the following steps are completed within 45 days from the date of referral:

a) Within 72 hours, a review will be conducted to determine whether the detainee has current academic and special education records, received special education services in the last placement, and had an Individual Education Plan (IEP).

b) Where the detainee has current records and an IEP, the LEA or appropriate agency shall proceed to Part C of this Policy – Implementation of Educational Plan.

c) For detainees suspected of having a disability and/or do not have current assessment data or an IEP available, special education staff will request the academic and special education records from the detainee's last school placement. Periodic follow-up shall be made to ensure that the records are received in a timely manner.

d) Upon receipt of the school records, special education staff shall determine whether further assessments are warranted based on a suspected physical and/or mental impairment, including: health, vision, hearing, social and emotional status, general intelligence, academic performance, communicative status and motor abilities.

e) Detainees shall be evaluated in accordance with the State Board Rules for Special Education Programs and Services.

f) Within 10 days of receiving a referral from a county-operated detention center, the LEA or appropriate agency shall designate a staff member who will serve as the IEP team Chairperson and who shall be responsible for:

- providing written notice to parents of detainees who have not reached the age of 18 years, requesting consent from the parents to evaluate the detainee. Signed parental consent shall be obtained prior to an initial evaluation. If parental consent cannot be obtained after reasonable efforts, the LEA may initiate a due process hearing to obtain consent.

- designating members of the IEP team.

g) The IEP team Chairperson shall also be responsible for developing a written plan which identifies areas where information needs to be collected through individual or in-depth assessment of all areas related to the suspected disability. Each person who conducts an individual assessment shall prepare a written report for consideration by the IEP team.

h) If the IEP team Chairperson is not knowledgeable in the area of the suspected impairment, he/she shall make sure that such persons help develop the assessment plan. The individual assessment should provide descriptive and prescriptive information that is adequate to assist in planning an appropriate program for the detainee. The individual assessment shall include a comprehensive vocational assessment for every detainee 16 years of age or older. In the IEP team's discretion, a comprehensive vocational assessment may be included for detainees who have not reached 16 years of age.

i) No single procedure shall be used to assess whether or not a detainee has a physical or mental impairment or as the sole criterion for determining an appropriate educational program. Tests and other materials used to assess a detainee must be selected and administered so as not to be discriminatory on a racial or cultural basis and must be provided and administered in the detainee's native language or other mode of communication and in a form most likely to yield accurate information on what the detainee knows and can do academically, developmentally and functionally.

j) The integrated assessment report shall be completed and submitted to the IEP team Chairperson. After receiving the Assessment Team Report, the Chairperson shall convene an IEP team meeting for the purpose of determining whether the detainee is eligible for special education and related services. The IEP team shall include the following participants:

(1) The parents of the detainee;

(2) Not less than one regular education teacher of the detainee (if the detainee is, or may be, participating in the regular education environment);

(3) Not less than one special education teacher of the detainee, or where appropriate, not less than one special education provider of the detainee;

(4) A representative of the LEA who--
(i) Is qualified to provide, or supervise the provision of, specially designed instruction to meet the unique needs of detainee with disabilities;
(ii) Is knowledgeable about the general curriculum; and
(iii) Is knowledgeable about the availability of resources of the LEA;

(5) An individual who can interpret the instructional implications of evaluation results;

(6) At the discretion of the parent or LEA, other individuals who have knowledge or special expertise regarding the detainee, including related services personnel as appropriate; and

(7) Whenever appropriate, the detainee.

k) If the IEP team determines that a detainee is eligible to receive special education and/or related services, the IEP team shall be responsible for developing an IEP or an appropriate plan for the detainee. If parental consent for special education and/or related services is refused, or the parent fails to respond to a request for consent to the provision of special education and/or related services, the LEA may not initiate a due process hearing to obtain an order that services be provided and the LEA will not be in violation of its duty to provide FAPE to the detainee in such instances.

l) In conducting psychological or psychiatric evaluations to determine eligibility for educational services or to assist in formulating an appropriate educational plan, evaluators will adhere to detainees' constitutional rights as they pertain to criminal matters that may be unrelated to the proposed psycho-educational assessment. Detainees should not be questioned in

educational evaluations about underlying events or charges that led to their confinement.

3. Implementation of Educational Plan

Each LEA or appropriate agency, in coordination with the county-operated detention center, must provide special education and related services to detainees with disabilities in accordance with the IEP or a Section 504 Plan. Current IEPs must be reviewed and one of the following actions shall be implemented:

a) Continuation of current IEP

- Implement the IEP as written. The LEA or appropriate agency can determine that the IEP is current, appropriate, and can be implemented as written in the county-operated detention center.

b) Development of a New IEP

- The IEP or Section 504 Plan must be implemented after completion by the IEP team. The LEA or appropriate agency shall ensure that all IEPs or Section 504 Plans meet the standards specified in the State Board of Special Education Rules and Regulations and Section 504 of the Rehabilitation Act 1973 and accompanying regulations, respectively.

4. Detainee/Parental Rights & Confidentiality of Records

a) The LEA or appropriate agency shall implement, with respect to actions regarding the identification, evaluation, or educational placement of persons, who because of disability, need or are believed to need special instruction or related services, a system of procedural safeguards that includes prior written notice, an opportunity for the parents/guardians to examine relevant records, an impartial hearing with opportunity for participation by the person's parents/guardians and representation by counsel, and a review procedure.

b) The LEA or appropriate agency shall ensure that the detainee and parents/guardians are given their procedural safeguards and due process rights consistent with the State Board Rules for Special Education Programs and Services.

c) Parents/guardians maintain the right to inspect any and all data that are subject to collection and the right to appeal the accuracy of any such information. The access of unauthorized persons to personally identifiable data without parent/guardian consent is forbidden. Confidentiality

standards will be maintained in accordance with State Board Rules for Special Education Programs and Services.

F. SPECIAL CONSIDERATIONS

In delivering educational services to detainees in minimum- and maximum-security county-operated detention centers, special consideration shall be given to the following:

○ Location of the educational program in a secure area with adequate security staff assigned in and/or outside of the classroom as needed.

○ Implementation of Discipline Rules which detainees will be required to follow in order to participate in the educational program. The Rules shall prohibit any behavior or conduct (verbal or physical) which poses a threat to the safety of the detainee or others in the educational setting.

○ Training of all staff involved in implementing the educational program in county-operated detention centers.

○ Contracting with outside agencies (where appropriate) to deliver education services in county operated detention centers.

○ Ensuring that the educational program is staffed appropriately with certified or licensed special education staff to render services designated in a detainee's IEP or Section 504 Plan.

○ Developing a plan for delivering educational services to detainees through the joint efforts of more than one LEA.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the 20th day of October 2022.

_____	_____
Dr. Justin Robertson, Superintendent Hamilton County Schools	Exceptional Education, Executive Director Hamilton County Schools
_____	_____
Chairman of the Board Hamilton County Board of Education	Sheriff, County-Operated Detention Centers

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA
Chief Financial Officer

Date: October 20, 2022

RE: **Monthly Financial Report**

Attached is the monthly financial report comparing budget to actual through August 2022. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

HAMILTON COUNTY SCHOOLS
REVENUE/EXPENSES VS BUDGET
PERIOD ENDED
August, 2022

	General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals		
REVENUES	**Adopted Budget**	**Revised Budget**	**YTD Actual**	**Adopted Budget**	**Revised Budget**	**YTD Actual**	**Adopted Budget**	**Revised Budget**	**YTD Actual**	**Adopted Budget**	**Revised Budget**	**YTD Actual**	**Adopted Budget**	**Revised Budget**	**YTD Actual**
LOCAL TAXES	257,733,000	257,733,000	895,265										257,733,000	257,733,000	895,265
LICENSES AND PERMITS	13,000	13,000	1,233										13,000	13,000	1,233
CHARGES FOR CURRENT SERVICES	543,140	543,140	20,257				4,397,076	4,397,076	623,191	3,035,654	3,035,654	412,975	7,975,870	7,975,870	1,056,423
OTHER LOCAL REVENUES	1,208,000	1,208,000	211,329				3,304,098	3,941,778	347,886	40,587	40,587	56,189	4,552,685	5,190,365	615,403
STATE OF TENNESSEE	192,550,290	192,731,827	18,928,700										192,550,290	192,731,827	18,928,700
OTHER STATE REVENUES	699,223	699,223	-							198,558	198,558	-	897,781	897,781	-
FEDERAL GOVERNMENT	1,065,000	1,065,000	85,911	86,561,499	93,313,090	-				19,599,647	19,599,647	2,764,588	107,226,146	113,977,737	2,850,499
OTHER SOURCES	2,285,000	2,285,000	-									-	2,285,000	2,285,000	-
RESERVES/FUND BALANCE *	-	-					212,173	1,818,665	(1,415)			528	212,173	1,818,665	(887)
PY ENCUMBRANCE BUDGET		-			-			-						-	
TOTAL REVENUES	**456,096,653**	**456,278,190**	**20,142,695**	**86,561,499**	**93,313,090**	**-**	**7,913,347**	**10,157,519**	**969,662**	**22,874,446**	**22,874,446**	**3,234,279**	**573,445,945**	**582,623,245**	**24,346,636**
EXPENDITURES															
REGULAR INSTRUCTION PROGRAM	220,689,490	220,689,490	11,880,407	17,071,100	17,426,343	1,451,521	2,914,488	3,748,487	156,120				240,675,078	241,864,320	13,488,048
SPECIAL EDUCATION INSTR PROG	41,105,120	41,105,120	1,416,953	5,905,170	5,378,439	203,795	338,000	638,000	3,852				47,348,290	47,121,559	1,624,600
VOCATIONAL ED INSTR PROG	8,815,287	8,815,287	528,659	1,690,208	1,813,927	35,909	14,154	82,172	-				10,519,649	10,711,386	564,569
ATTENDANCE	2,944,451	2,944,451	208,900	25,915	25,915	10,196		-	-				2,970,366	2,970,366	219,096
HEALTH SERVICES	5,981,313	5,981,313	237,969	119,050	196,930	48,721	42,500	42,500	3,221				6,142,863	6,220,743	289,910
OTHER STUDENT SUPPORT	14,259,303	14,259,303	1,262,127	4,430,682	5,330,059	332,031	62,173	67,173	9,823				18,752,158	19,656,535	1,603,981
REG INST SUPPORT	17,958,651	17,958,651	2,034,627	12,563,010	14,051,420	945,581	548,327	1,543,837	78,354				31,069,988	33,553,908	3,058,562
SPECIAL ED INST SUPPORT	3,684,570	3,684,570	383,731	4,451,135	5,105,842	180,927		-					8,135,705	8,790,412	564,658
VOCATIONAL ED INST SUPPORT	422,155	422,155	40,759	575,000	576,627	32,065		-					997,155	998,782	72,824
EDUCATION TECHNOLOGY	5,822,599	5,822,599	498,838	461,503	461,503	9,675		-					6,284,102	6,284,102	508,513
BOARD OF EDUCATION	6,867,979	6,867,979	302,107	-	-	-	100,000	100,000	-				6,967,979	6,967,979	302,107
OFFICE OF SUPERINTENDENT	2,976,479	2,976,479	310,628				98,298	98,298	3,371				3,074,777	3,074,777	319,666
OFFICE OF PRINCIPAL	30,807,096	30,807,096	2,571,067	529,621	529,621	5,666		-					31,336,717	31,336,717	2,585,323
FISCAL SERVICES	3,899,707	3,899,707	316,699	347,700	393,900	14,256		-					4,247,407	4,293,607	316,699
HUMAN RESOURCES	1,968,155	1,968,155	230,846	-	-	-	21,530	27,021	84				1,989,685	1,995,176	230,930
OPERATION OF PLANT	27,835,452	27,835,452	2,281,678	-	-	-		5,951					27,835,452	27,841,403	2,281,678
MAINTENANCE OF PLANT	9,310,001	9,310,001	1,251,553	-	-	-	-						9,310,001	9,310,001	1,282,505
TRANSPORTATION	20,852,162	20,852,162	1,283,625	339,950	444,496	30,952		23,603					21,192,112	21,320,261	1,283,625
CENTRAL AND OTHER	447,719	447,719	209,812	-	-	-		6,600	534				447,719	454,319	210,347
FOOD SERVICE	-	-	2,082	20,000	20,000	-		-		22,874,446	22,874,446	1,648,751	22,894,446	22,894,446	2,010,039
COMMUNITY SERVICES	496,286	496,286	21,495	1,083,991	4,985,991	359,207	3,655,923	3,655,923	57,674				5,236,200	9,138,200	83,008
EARLY CHILDHOOD EDUCATION	3,052,850	3,234,387	121,883	56,220	56,220	3,839	117,954	117,954	4,580				3,227,024	3,408,561	219,818
REGULAR CAPITAL OUTLAY	200,000	200,000	-	34,715,000	34,715,000	93,355		-					34,915,000	34,915,000	-
EDUCATION DEBT SERVICE	975,000	975,000	-		-	-		-					975,000	975,000	-
EDUCATION CAPITAL PROJECTS	3,000,000	3,000,000	-		-			-					3,000,000	3,000,000	-
CHARTER SCHOOLS (TRANSFERS)	21,724,828	21,724,828	2,090,228		-	-		-					21,724,828	21,724,828	2,090,228
TRANSFERS-STATE GRANTS				2,176,244	1,800,857	-		-					2,176,244	1,800,857	-
TOTAL EXPENDITURES	**456,096,653**	**456,278,190**	**29,486,674**	**86,561,499**	**93,313,090**	**3,757,695**	**7,913,347**	**10,157,519**	**317,613**	**22,874,446**	**22,874,446**	**1,648,751**	**573,445,945**	**582,623,245**	**35,210,733**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer

DATE: October 20, 2022

SUBJECT: Budget Amendments – Federal Grants, State Grants and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2023 are recommended for your approval.

The Federal Programs budget is amended by items 1 - 23. Items 1, 9, 12, 20, 22 and 23 consist of current year awards. Items 2 - 8, 16, 17 and 21 consist of both current year awards and carryover funds. Items 10, 11, 13 - 15, 18 and 19 consist of carryover funds.

The State Programs budget is amended by items 24 and 25. Item 24 consists of current year awards and carryover funds. Item 25 consists of current year awards.

The Self-Funded Programs budget is amended by items 26 - 30. Items 26 and 30 consist of current year contributions. Items 27 and 29 consist of carryover contributions. Item 28 consists of current year contributions and carryover contributions.

1. ESSA Consolidated Administration, with a net increase of $57,658 and transfers between lines
2. Title I, Part A: Improving Basic Programs, with a net increase of $2,828,146 and transfers between lines
3. Title II, Part A: Teacher and Principal Training and Recruiting Grant, with a net increase of $982,404 and transfers between lines
4. Title III: Language Instruction for English Learners and Immigrant Students, with a net increase of $45,748
5. Title IV, Part A: Student Support and Academic Enrichment Grant, with a net increase of $438,678 and transfers between lines
6. Title I, Part A: Local Neglected, with a net increase of $116,350
7. Title I, Part D: Delinquent, with a net increase of $62,126
8. Title I, Part C: Migrant, with a net increase of $2,980
9. Math Implementation Support Grant, totaling $71,250
10. Turnaround Action Grant, totaling $23,551
11. Turnaround Action Grant 2.0, with transfers between lines

12. Turnaround Pilot Plan Grant (Previously named Turnaround Bridge Grant), with a net decrease of $50,000 and transfers between lines
13. Innovative High School Models, with a net decrease of $100,979 and transfers between lines
14. Early Literacy Networks, totaling $50,000
15. Epidemiology & Laboratory Capacity (ELC), totaling $823,797
16. TN All Corps, with a net increase of $410,951
17. McKinney-Vento, Title IX Part A, Homeless Education, with a net increase of $9,309
18. ARP Homeless 1.0, with a net increase of $200,389
19. ARP Homeless 2.0, with a net increase of $397,743 and transfers between lines
20. Carl Perkins Vocational Grant, with transfers between lines
21. IDEA Preschool Incentive Grant, with a net increase of $47,028
22. Teaching All Students Initiative (TAS), totaling $17,500
23. CCEIS - Comprehensive Coordinated Early Intervening Services, with transfers between lines
24. Safe Schools, with a net increase of $386,679 and transfers between lines
25. Family Resource Centers, with transfers between lines
26. Bible in the Schools, with a net increase of $53,138 and transfers between lines
27. Future Ready Institutes - The Howard School, totaling $196,500
28. Career & Technical Surplus, totaling $71,879
29. Hamilton County Virtual School, with a net increase of $2,110
30. School Paid Positions, with a net increase of $194,891 and transfers between lines

FEDERAL PROGRAMS
SOURCE OF FUNDS

October 20, 2022

BUDGET AMENDMENTS	FEDERAL THROUGH STATE 47100	CARES FEDERAL THROUGH STATE 47300	ARP FEDERAL THROUGH STATE 47400	OTHER FEDERAL THROUGH STATE 47590	FUND BALANCE 4T466	TOTAL REVENUE	AMENDMENT ITEM #
ESSA Consolidated Administration	57,658					57,658	1
Title I, Part A: Improving Basic Programs	2,828,146					2,828,146	2
Title II Part A Teacher and Principal Training and Recruiting Grant	982,404					982,404	3
Title III, Language Instruction for English Learners and Immigrant Students	45,748					45,748	4
Title IV Part A, Student Support and Academic Enrichments Grant	438,678					438,678	5
Title I, Part A: Local Neglected	116,350					116,350	6
Title I, Part D: Delinquent	62,126					62,126	7
Title I, Part C: Migrant	2,980					2,980	8
Math Implementation Support Grant		71,250				71,250	9
Turnaround Action Grant	23,551					23,551	10
Turnaround Action Grant 2.0	-					-	11
Turnaround Pilot Plan Grant (aka Turnaround Bridge Grant)	300,000				(350,000)	(50,000)	12
Innovative High School Models		(100,979)				(100,979)	13
Early Literacy Networks		50,000				50,000	14
Epidemiology & Laboratory Capacity (ELC)				823,797		823,797	15
TN All Corps			410,951			410,951	16
McKinney-Vento, Title IX Part A, Homeless Education	9,309					9,309	17
ARP Homeless 1.0			200,389			200,389	18
ARP Homeless 2.0			397,743			397,743	19
Carl Perkins Vocational Grant	-					-	20
IDEA Preschool Incentive Grant	47,028					47,028	21
Teaching All Students Initiative (TAS)				17,500		17,500	22
CCEIS - Comprehensive Coordinated Early Intervening Services	-					-	23
`	4,913,978	20,271	1,009,083	841,297	(350,000)	6,434,629	

FEDERAL PROGRAMS
USE OF FUNDS

October 20, 2022

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	SPECIAL EDUCATION INSTRUCTION 71200	VOCATIONAL EDUCATION INSTRUCTION 71300	HEALTH SERVICES 72120	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	SPECIAL EDUCATION SUPPORT 72220	VOCATIONAL EDUCATION SUPPORT 72230	OFFICE OF THE PRINCIPAL 72410	TRANSPORTATION 72710	REGULAR CAPITAL OUTLAY 76100	INDIRECT COST 99100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
ESSA Consolidated Administration						55,800						1,858	57,658	1
Title I, Part A: Improving Basic Programs	1,212,362			1,000	1,207,592	(125,810)				12,661		520,341	2,828,146	2
Title II Part A Teacher and Principal Training and Recruiting Grant						948,913						33,491	982,404	3
Title III, Language Instruction for English Learners and Immigrant Students	45,552											196	45,748	4
Title IV Part A, Student Support and Academic Enrichments Grant	111,866				163,106	146,162				11,009		6,535	438,678	5
Title I, Part A: Local Neglected	99,834					13,750						2,766	116,350	6
Title I, Part D: Delinquent	49,933					10,350						1,843	62,126	7
Title I, Part C: Migrant	2,884											96	2,980	8
Math Implementation Support Grant						71,250							71,250	9
Turnaround Action Grant									22,792			759	23,551	10
Turnaround Action Grant 2.0	266,987				(72,896)	12,719			(143,457)			(63,353)	-	11
Turnaround Pilot Plan Grant (aka Turnaround Bridge Grant)	3,135				(90)	(51,434)						(1,611)	(50,000)	12
Innovative High School Models			5,479		(40,500)			(65,958)		15,000		(15,000)	(100,979)	13
Early Literacy Networks						50,000							50,000	14
Epidemiology & Laboratory Capacity (ELC)				550,925	47,872						225,000		823,797	15
TN All Corps	410,951												410,951	16
McKinney-Vento, Title IX Part A, Homeless Education										8,950		359	9,309	17
ARP Homeless 1.0				51,872	20,000	48,955				79,562			200,389	18
ARP Homeless 2.0	(4,000)			7,000	291,831	26,492				76,420			397,743	19
Carl Perkins Vocational Grant			-										-	20
IDEA Preschool Incentive Grant		11,610					33,902					1,516	47,028	21
Teaching All Students Initiative (TAS)		17,500											17,500	22
CCEIS - Comprehensive Coordinated Early Intervening Services	(24,750)				24,750								-	23
	2,174,754	29,110	5,479	610,797	1,641,665	1,207,147	33,902	(65,958)	(120,665)	203,602	225,000	489,796	6,434,629	

STATE PROGRAMS
SOURCE OF FUNDS

October 20, 2022

BUDGET AMENDMENTS	STATE REVENUE 46000	TOTAL REVENUE	AMENDMENT ITEM #
Safe Schools	386,679	386,679	24
Family Resource Centers	-	-	25
	386,679	386,679	

STATE PROGRAMS
USE OF FUNDS

October 20, 2022

BUDGET AMENDMENTS	REGULAR EDUCATION 71100	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	COMMUNITY SERVICES 73300	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Safe Schools	10,000	12,964	363,715		386,679	24
Family Resource Centers				-	-	25
	10,000	12,964	363,715	-	386,679	

SELF-FUNDED PROGRAMS
SOURCE OF FUNDS

October 20, 2022

BUDGET AMENDMENTS	RESTRICTED FOR EDUCATION FUND BALANCE 34555	OTHER LOCAL REVENUES 44000	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Bible in the Schools		53,138	53,138	26
Future Ready Institute - The Howard School	196,500		196,500	27
Career & Technical Surplus	51,439	20,440	71,879	28
Hamilton County Virtual School	2,110		2,110	29
School Paid Positions		194,891	194,891	30
	250,049	268,469	518,518	

SELF-FUNDED PROGRAMS
USE OF FUNDS

October 20, 2022

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	VOCATIONAL EDUCATION PROGRAM 71300	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	MAINTENANCE OF PLANT 72620	EARLY CHILDHOOD EDUCATION 73400	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Bible in the Schools	51,338			1,800			53,138	26
Future Ready Institute - The Howard School					196,500		196,500	27
Career & Technical Surplus		71,879					71,879	28
Hamilton County Virtual School			2,110				2,110	29
School Paid Positions	208,335			(27,683)		14,239	194,891	30
	259,673	71,879	2,110	(25,883)	196,500	14,239	518,518	

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
ESSA CONSOLIDATED ADMINISTRATION
BUDGET FISCAL YEAR 2022-2023

Note: Consolidated Administration is funded by transfers from the Title I, Title I N & D, Title I C, Title II Part A, Title III, and Title IV federal grants.

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/21/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-100-0000-0-00000-471410-0000-0000-100	Transfer from Title I	1,256,141	57,658		1,313,799
141-2-100-0000-0-00000-471410-0000-0000-100	Transfer from Title I Neglected	13,248			13,248
141-2-100-0000-0-00000-471410-0000-0000-100	Transfer from Title I Delinquent	5,493			5,493
141-2-100-0000-0-00000-471410-0000-0000-100	Transfer from Title I C Migrant	799			799
141-2-100-0000-0-00000-471890-0000-0000-100	Transfer from Title II Part A	155,622			155,622
141-2-100-0000-0-00000-471460-0000-0000-100	Transfer from Title III	100			100
141-2-100-0000-0-00000-471470-0000-0000-100	Transfer from Title IV	100			100
	Total Source of Funds	**1,431,503**	**57,658**	**-**	**1,489,161**

USE OF FUNDS SUMMARY

72210	Instructional Support	1,385,596	150,516	(94,716)	1,441,396
99100	Indirect Cost	45,907	1,858	-	47,765
	Total Use of Funds	**1,431,503**	**152,374**	**(94,716)**	**1,489,161**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/21/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-100-0000-0-72210-510510-0000-0000-100	Directors (.75)	101,402			101,402
141-2-100-0000-0-72210-510530-0000-0000-100	Coordinators (5)	531,336		(4,206)	527,130
141-2-100-0000-0-72210-511910-0000-0000-100	Accountant (2)	-	134,510		134,510
141-2-100-0000-0-72210-516110-0000-0000-100	Secretaries (3)	162,888			162,888
141-2-100-0000-0-72210-516210-0000-0000-100	Clerical (3)	236,225		(90,510)	145,715
141-2-100-0000-0-72210-520110-0000-0000-100	Social Security	63,975	2,467		66,442
141-2-100-0000-0-72210-520410-0000-0000-100	State Retirement	113,655	6,102		119,757
141-2-100-0000-0-72210-520610-0000-0000-100	Life Insurance	447	27		474
141-2-100-0000-0-72210-520710-0000-0000-100	Health Insurance	107,853	6,345		114,198
141-2-100-0000-0-72210-520810-0000-0000-100	Dental Insurance	3,838	226		4,064
141-2-100-0000-0-72210-521010-0000-0000-100	Unemployment Compensation	447	27		474
141-2-100-0000-0-72210-521210-0000-0000-100	Medicare	14,962	577		15,539
141-2-100-0000-0-72210-529910-0000-0000-100	Long Term Disability	2,064	80		2,144
141-2-100-0000-0-72210-529930-0000-0000-100	Short Term Disability	4,004	155		4,159
141-2-100-0000-0-72210-533610-0000-0000-100	Equipment Repair & Maintenance	1,000			1,000
141-2-100-0000-0-72210-535510-0000-0000-100	Travel/Mileage	8,000			8,000
141-2-100-0000-0-72210-549990-0000-0000-100	Supplies & Materials	8,500			8,500
141-2-100-0000-0-72210-552410-0000-0000-100	Staff Development	18,000			18,000
141-2-100-0000-0-72210-579010-0000-0000-100	Equipment Other	7,000			7,000
	Total 72210 - Instructional Support	**1,385,596**	**150,516**	**(94,716)**	**1,441,396**
141-2-100-0000-0-99100-559010-0000-0000-100	Indirect Cost (3.33%)	45,907	1,858		47,765
	Total 99100 - Indirect Cost	**45,907**	**1,858**	**-**	**47,765**
	TOTAL BUDGET	**1,431,503**	**152,374**	**(94,716)**	**1,489,161**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: IMPROVING BASIC PROGRAMS
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FUND 050
AGENCY 142
ORGANIZATION 101
BUDGET SUMMARY

		AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
	2023 Award	14,812,362			14,812,362
	2022 Carryover	-	2,885,804		2,885,804
	Transfer to Consolidated Administration	(1,256,141)		(57,658)	(1,313,799)
	Total Source of Funds	**13,556,221**	**2,885,804**	**(57,658)**	**16,384,367**
	Revenue 141-2-101-0000-0- 00000-471410-0000-0000-101	13,556,221	2,885,804	(57,658)	16,384,367

FUNCTION	OBJECT	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
71100	116	Teachers	2,450,239	544,676		2,994,915
71100	134	Instructional Personnel-Tutors	241,040		(14,260)	226,780
71100	163	Educational Assistants	661,747		(3,086)	658,661
71100	189	Other Salaries and Wages	4,000	10,000		14,000
71100	201	Social Security	208,057	33,314		241,371
71100	204	State Retirement	246,338	49,953		296,291
71100	206	Life Insurance	1,850	402		2,252
71100	207	Health Insurance	447,093	97,244		544,337
71100	208	Dental Insurance	15,910	3,460		19,370
71100	210	Unemployment Compensation	1,850	402		2,252
71100	212	Medicare	47,910	8,545		56,455
71100	299	Other Fringe Benefits	13,014	3,095		16,109
71100	336	Maintenance & Repair - Equipment	855		(355)	500
71100	399	Contracted Services	401,893	249,086		650,979
71100	429	Instructional Supplies & Materials	296,980	57,723		354,703
71100	471	Software	18,960	68,519		87,479
71100	599	Other Charges: Field Trips/Charter Reimbursement	353,912		(7,999)	345,913
71100	722	Instructional Equipment	183,380	111,643		295,023
		Total 71100 - Regular Instruction	**5,595,028**	**1,238,062**	**(25,700)**	**6,807,390**
72120	399	Contracted Services	77,880	1,000		78,880
		Total 72120 - Health Services	**77,880**	**1,000**	**-**	**78,880**
72130	123	Guidance Personnel	334,311		(961)	333,350
72130	1232	College and Career Advisor	182,527		(66,590)	115,937
72130	130	Social Worker	72,000			72,000
72130	1302	Behavior Management Specialist	751,562		(5,021)	746,541
72130	1896	Parent Volunteer Coordinator	207,795		(17,497)	190,298
72130	1897	Family Partnership Specialist	219,288	412		219,700
72130	189	Other Salaries & Wages	87,000		(1,400)	85,600
72130	201	Social Security	114,980		(5,647)	109,333
72130	204	State Retirement	205,283		(14,985)	190,298
72130	206	Life Insurance	1,208	4		1,212
72130	207	Health Insurance	291,837	846		292,683
72130	208	Dental Insurance	10,386	31		10,417
72130	210	Unemployment Compensation	1,208	4		1,212
72130	212	Medicare	26,892		(1,319)	25,573
72130	299	Other Fringe Benefits	9,285		(501)	8,784
72130	355	Travel	5,098			5,098
72130	399	Contracted Services	12,699	151		12,850
72130	471	Software	-	14,323		14,323
72130	499	Other Supplies & Materials	48,646	2,266		50,912
72130	599	Other Charges	207,878	1,303,476		1,511,354
72130	790	Parent Resource Equipment	1,772			1,772
		Total 72130 - Other Student Support	**2,791,655**	**1,321,513**	**(113,921)**	**3,999,247**

FUNCTION	OBJECT	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
72210	105	Supervisor/Director, Coordinators	192,500		(7,500)	185,000
72210	1169	Instructional Coach	1,387,593		(69,015)	1,318,578
72210	116B	Content Lead	340,718		(20,718)	320,000
72210	116C	Dean	537,634		(21,311)	516,323
72210	138	Computer Technician	96,725			96,725
72210	139	Assistant Principal	82,400		(3,400)	79,000
72210	162	Classified Extended Contracts	25,500	2,500		28,000
72210	188	Instruction Support Bonus	3,275			3,275
72210	189	Other Salaries	135,549		(70,549)	65,000
72210	196	In-Service Stipends	297,532	87,086		384,618
72210	201	Social Security	192,168		(6,381)	185,787
72210	204	State Retirement	278,294		(9,183)	269,111
72210	206	Life Insurance	1,400		(70)	1,330
72210	207	Health Insurance	338,360		(16,918)	321,442
72210	208	Dental Insurance	12,040		(602)	11,438
72210	210	Unemployment Compensation	1,400		(70)	1,330
72210	212	Medicare	44,944		(1,492)	43,452
72210	299	Other Fringe Benefits	16,024		(1,390)	14,634
72210	308	Consultants	348,135		(16,587)	331,548
72210	355	Travel	8,000	100		8,100
72210	399	Contracted Services	60,000			60,000
72210	499	Supplies & Materials (Staff Development)	10,430	800		11,230
72210	524	Staff Development	104,829	52,390		157,219
72210	599	Other Charges	465,162		(23,500)	441,662
		Total 72210 - Regular Instruction Support	**4,980,612**	**142,876**	**(268,686)**	**4,854,802**
72710	314	Choice Transportation	106,047	12,661		118,708
		Total 72710 - Transportation	**106,047**	**12,661**	**-**	**118,708**
99100	590	Indirect Cost (3.33%)	4,999	520,341		525,340
		Total 99100 - Indirect Cost	**4,999**	**520,341**	**-**	**525,340**
		TOTAL BUDGET	**13,556,221**	**3,236,453**	**(408,307)**	**16,384,367**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
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ORGANIZATION 101
GRANT SUMMARY-BUDGET

FUNCTION-OBJECT	DESCRIPTION	Total	101-0000 Indirect costs & Transfers	101-9* Nine Private Schools	Public & Charter School Support	101-1130 Pre-K Support	101-1110, 1120, 1121, 1122, 1140, 1150, 1160 System-wide School Support
71100-511610	Teachers	1,980,456			899,406	1,011,050	70,000
71100-5116A0	Teachers - Related Arts	69,500			69,500		
71100-511660	Teachers Part-time/Interventionists	775,775			756,475		19,300
71100-513450	Instructional Personnel-Tutors	226,780			226,780		
71100-514090	Teachers Supplements	169,184			107,744		61,440
71100-516310	Educational Assistants	658,661			479,333	179,328	
71100-518990	Other Salaries and Wages	14,000			14,000		
71100-520110	Social Security	241,371			158,299	73,725	9,347
71100-520410	State Retirement	296,291			170,756	114,111	11,424
71100-520610	Life Insurance	2,252			1,272	945	35
71100-520710	Health Insurance	544,337			307,485	228,393	8,459
71100-520810	Dental Insurance	19,370			10,942	8,127	301
71100-521010	Unemployment Compensation	2,252			1,272	945	35
71100-521210	Medicare	56,455			37,024	17,243	2,188
71100-529910	Long Term Disability	5,480			2,962	2,378	140
71100-529930	Short Term Disability	10,629			5,741	4,616	272
71100-533610	Maintenance & Repair - Equipment	500			500		
71100-539990	Contracted Services	650,979		648,479	2,500		
71100-542910	Instructional Supplies & Materials	354,703		47,253	277,450		30,000
71100-547110	Software	87,479		9,499	77,980		
71100-559990	Charges-Field Trips, etc	345,913			345,913		
71100-572210	Instructional Equipment	295,023		43,111	251,912		
	Total 71100 - Regular Instruction	**6,807,390**	**-**	**748,342**	**4,205,246**	**1,640,861**	**212,941**
72120-539990	Contracted Services	78,880		78,880			
	Total 72120 - Health Services	**78,880**	**-**	**78,880**	**-**	**-**	**-**
72130-512310	Guidance Personnel	333,350			333,350		
72130-512320	College and Career Advisor	115,937			115,937		
72130-513010	Social Worker	72,000			-	72,000	
72130-513020	Behavior Management Specialist	746,541			746,541		
72130-518810	Other Student Support Bonus				-		
72130-518940	Contract Personnel Part-time	-			-		
72130-518960	Parent Volunteer Coordinator	190,298			190,298		
72130-518970	Family Partnership Specialist	219,700			219,700		
72130-518990	Other Salaries & Wages	85,600			-	43,000	42,600
72130-520110	Social Security	109,333			99,562	7,130	2,641
72130-520410	State Retirement	190,298			174,018	12,578	3,702
72130-520610	Life Insurance	1,212			1,124	70	18
72130-520710	Health Insurance	292,683			271,535	16,918	4,230
72130-520810	Dental Insurance	10,417			9,664	602	151
72130-521010	Unemployment Compensation	1,212			1,124	70	18
72130-521210	Medicare	25,573			23,287	1,668	618
72130-529910	Long Term Disability	2,989			2,674	230	85
72130-529930	Short Term Disability	5,795			5,185	446	164
72130-535510	Travel	5,098			-	5,098	
72130-539950	Contracted Services - Software License	3,600			3,600		
72130-539990	Contracted Services	9,250		5,000	4,250		
72130-547110	Software	14,323			14,323		
72130-549990	Materials & Supplies	50,912		667	36,720		13,525
72130-559990	Charges-Parent Meeting Expenses	208,439		4,876	203,563		
72130-559990	Other Charges: Set Aside Reserve of Funds	1,302,915					1,302,915
72130-579010	Parent Resource Equpiment	1,772			1,772		
	Total 72130 - Other Student Support	**3,999,247**	**-**	**10,543**	**2,458,227**	**159,810**	**1,370,667**

FUNCTION-OBJECT	DESCRIPTION	Total	101-0000 Indirect costs & Transfers	101-9* Nine Private Schools	Public & Charter School Support	101-1130 Pre-K Support	101-1110, 1120, 1121, 1122, 1140, 1150, 1160 System-wide School Support
72210-510510	Supervisor/Director	100,000					100,000
72210-510530	Coordinators	85,000					85,000
72210-511690	Instructional Coach	1,318,578			761,078		557,500
72210-5116B0	Content Lead	320,000					320,000
72210-5116C0	Dean	516,323			516,323		
72210-513810	Computer Technician	96,725			96,725		
72210-513910	Assistant Principal	79,000			79,000		
72210-516210	Classified Extended Contracts	28,000			28,000		
72210-518810	Instruction Support Bonuses	3,275			3,275		
72210-518940	Contracted Personnel-Part-Time	-			-		
72210-518990	Other Salaries	65,000			-		65,000
72210-519610	Stipends	384,618			179,618		205,000
72210-520110	Social Security	185,787			103,173		82,614
72210-520410	State Retirement	269,111			152,102		117,009
72210-520610	Life Insurance	1,330			805		525
72210-520710	Health Insurance	321,442			194,557		126,885
72210-520810	Dental Insurance	11,438			6,923		4,515
72210-521010	Unemployment Compensation	1,330			805		525
72210-521210	Medicare	43,452			24,129		19,323
72210-529910	Long Term Disability	4,978			2,808		2,170
72210-529930	Short Term Disability	9,656			5,447		4,209
72210-530810	Consultants	331,548		7,863	73,685		250,000
72210-535510	Travel: Food, Lodging, Transportation	8,100			100		8,000
72210-539990	Contracted Services	60,000			60,000		
72210-549990	Supplies & Materials (Staff Dev)	11,230		3,000	8,230		
72210-552410	Staff Development	157,219		19,309	137,910		
72210-559990	Staff Training Materials, Mtg expenses	441,662			441,662		
	Total 72210 - Regular Instruction Support	**4,854,802**	**-**	**30,172**	**2,876,355**	**-**	**1,948,275**
72710-531410	Choice Transportation	118,708			86,548		32,160
	Total 72710 - Transportation	**118,708**	**-**	**-**	**86,548**	**-**	**32,160**
99100-559010	Indirect Cost (3.33%)	525,340	525,340				
	Total 99100 - Indirect Cost	**525,340**	**525,340**	**-**	**-**	**-**	**-**
	TOTAL BUDGET	**16,384,367**	**525,340**	**867,937**	**9,626,376**	**1,800,671**	**3,564,043**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
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PUBLIC & CHARTER SCHOOL SUMMARY--
BUDGET

	Description	Total	Central High 0041	East Ridge High 0070	Red Bank High 0175	Brainerd 0021	HSAT 0137	Tyner High 0237
71100-511610	Teachers	899,406				-		62,000
71100-5116A0	Teacher - Related Arts	69,500						
71100-511660	Interventionists (part-time)	756,475					26,100	-
71100-513450	Instructional Personnel--Tutors	226,780						20,880
71100-514090	Teachers Supplements	107,744	3,000	13,250			55,104	4,674
71100-516310	Educational Assistants	479,333		41,600		25,200		
71100-518990	Other Salaries and Wages	14,000					10,000	
71100-520110	Social Security	158,299	186	3,401		1,563	5,654	5,428
71100-520410	State Retirement	170,756	261	4,679		3,705	6,259	5,794
71100-520610	Life Insurance	1,272		35		35		35
71100-520710	Health Insurance	307,485		8,459		8,459		8,459
71100-520810	Dental Insurance	10,942		301		301		301
71100-521010	Unemployment Compensation	1,272		35		35		35
71100-521210	Medicare	37,024	44	794		366	1,322	1,270
71100-529910	Long Term Disability	2,962		48		51		124
71100-529930	Short Term Disabilility	5,741		93		98		241
71100-533610	Maintenance & Repair - Equipment	500						
71100-539990	Contracted Services-SES, Storytellers	2,500						
71100-542910	Instructional Supplies & Materials	277,450	95	10,960		33,395	9,244	14,597
71100-547110	Instructional Software	77,980						
71100-559990	Charges: field trips, etc	345,913					6,562	1,000
71100-572210	Instructional Equipment	251,912	2,022	11,462		69,530	6,203	8,873
	Total 71100 - Regular Instruction	**4,205,246**	**5,608**	**95,117**	**-**	**142,738**	**126,448**	**133,711**
72130-512310	Guidance Personnel	333,350	52,548	55,000			48,600	
72130-512320	College and Career Advisor	115,937		35,037	27,900		53,000	
72130-513020	Behavior Management Specialist	746,541				161,856	160,000	41,215
72130-518960	Parent Volunteer Coordinator	190,298						21,550
72130-518970	Family Partnership Specialist	219,700		32,000			40,000	
72130-520110	Social Security	99,562	3,258	7,566	1,730	10,034	18,700	3,891
72130-520410	State Retirement	174,018	4,566	4,779		23,792	37,580	6,059
72130-520610	Life Insurance	1,124	35	35		140	249	35
72130-520710	Health Insurance	271,535	8,459	8,459		33,836	60,059	8,459
72130-520810	Dental Insurance	9,664	301	301		1,204	2,138	301
72130-521010	Unemployment Compensation	1,124	35	35		140	249	35
72130-521210	Medicare	23,287	762	1,769	405	2,346	4,374	911
72130-529910	Long Term Disability	2,674	105	110		323	604	83
72130-529930	Short Term Disability	5,185	203	213		629	1,171	160
72130-539950	Contracted Services - Software Licence	3,600						
72130-539990	Contracted Services	4,250						
72130-547110	Software	14,323						
72130-549990	Parent Involvement Supplies & Materials	36,720	1,480	2,885	2,250	4,802		1,300
72130-559990	Charges-Parent Mtg expenses	203,563	2,233	2,429	1,995		10,454	300
72130-579010	Parent Resource Equipment	1,772						300
	Total 72130 - Other Student Support	**2,458,227**	**73,985**	**150,618**	**34,280**	**239,102**	**437,178**	**84,599**
72210-511690	Instructional Coach	761,078	66,294	6,325	140,960	8,130		
72210-5116C0	Dean	516,323		57,500			188,000	68,500
72210-513810	Computer Technician	96,725					28,116	
72210-513910	Assistant Principal	79,000						
72210-516210	Classified Extended Contract	28,000	2,500				15,000	
72210-518810	Instructional Support Bonuses	3,275						
72210-518990	Other salaries	-	-	-	-	-	-	-
72210-519610	Stipends	179,618		12,000			7,823	
72210-520110	Social Security	103,173	4,265	4,702	8,740	505	14,814	4,247
72210-520410	State Retirement	152,102	6,129	6,590	12,250	707	23,355	5,952
72210-520610	Life Insurance	805	35	35	70		140	35
72210-520710	Health Insurance	194,557	8,459	8,459	16,918		33,836	8,459
72210-520810	Dental Insurance	6,923	301	301	602		1,204	301
72210-521010	Unemployment Compensation	805	35	35	70		140	35
72210-521210	Medicare	24,129	997	1,099	2,044	118	3,464	993
72210-529910	Long Term Disability	2,808	133	115	282		432	137
72210-529930	Short Term Disability	5,447	257	223	547		839	266
72210-530810	Consultants	73,685						
72210-535510	Travel	100						
72210-539990	Contracted Services	60,000						
72210-549990	Other Supplies (Staff Development)	8,230				4,000		500
72210-552410	Staff Development	137,910		14,295		4,000		16,000
72210-559990	Staff Training Materials, Mtg expenses	441,662						
	Total 72210 - Regular Instruction Support	**2,876,355**	**89,405**	**111,679**	**182,483**	**17,460**	**317,163**	**105,425**
72710-531410	Contracts w Public Carriers	86,548				14,089	7,914	
	Total 72710 - Transportation	**86,548**	**-**	**-**	**-**	**14,089**	**7,914**	**-**
	GRAND TOTAL	**9,626,376**	**168,998**	**357,414**	**216,763**	**413,389**	**888,703**	**323,735**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: IMPROVING BASIC PROGRAMS
BUDGET FISCAL YEAR 2022-2023
FUND 050
AGENCY 142
ORGANIZATION 101
PUBLIC & CHARTER SCHOOL SUMMARY--
BUDGET

	Description	Charter Chattanooga Girls Leadership 8001	Charter Chattanooga Charter Sch of Excellence 8003	Charter Chattanooga Charter Sch Middle 8010	Charter Chattanooga Charter High School 8015	Charter Chattanooga Prepatory School 8011	Charter CGLA Montessori School 8142	Brown Middle 0035	East Ridge Mid 0075	Red Bank Middle 0180	Howard Connect Academy 0098
71100-511610	Teachers							66,000	71,200	44,000	53,309
71100-5116A0	Teacher - Related Arts										
71100-511660	Interventionists (part-time)								71,400		
71100-513450	Instructional Personnel--Tutors							13,000	-		
71100-514090	Teachers Supplements							5,000	9,135		
71100-516310	Educational Assistants										34,434
71100-518990	Other Salaries and Wages								1,000		
71100-520110	Social Security							5,208	9,470	2,728	5,440
71100-520410	State Retirement							6,170	7,128	3,824	7,181
71100-520610	Life Insurance							35	35	35	61
71100-520710	Health Insurance							8,459	8,459	8,459	14,803
71100-520810	Dental Insurance							301	301	301	527
71100-521010	Unemployment Compensation							35	35	35	61
71100-521210	Medicare							1,219	2,215	638	1,272
71100-529910	Long Term Disability							132	143	88	141
71100-529930	Short Term Disabilility							256	276	170	274
71100-533610	Maintenance & Repair - Equipment								500		
71100-539990	Contracted Services-SES, Storytellers										
71100-542910	Instructional Supplies & Materials	10,000					3,617		11,465	1,631	
71100-547110	Instructional Software	41,300					12,683				
71100-559990	Charges: field trips, etc	48,000	154,113	26,074			75,000		1,000		3,399
71100-572210	Instructional Equipment	5,000					8,000		5,232	2,900	
	Total 71100 - Regular Instruction	**104,300**	**154,113**	**26,074**	**-**	**-**	**99,300**	**105,815**	**198,994**	**64,809**	**120,902**
72130-512310	Guidance Personnel								53,045	50,000	
72130-512320	College and Career Advisor										
72130-513020	Behavior Management Specialist										
72130-518960	Parent Volunteer Coordinator										
72130-518970	Family Partnership Specialist							2,500		17,400	
72130-520110	Social Security							155	3,289	4,178	
72130-520410	State Retirement								4,610	6,903	
72130-520610	Life Insurance								35	49	
72130-520710	Health Insurance								8,459	11,843	
72130-520810	Dental Insurance								301	422	
72130-521010	Unemployment Compensation								35	49	
72130-521210	Medicare							36	769	977	
72130-529910	Long Term Disability								106	135	
72130-529930	Short Term Disability								206	261	
72130-539950	Contracted Services - Software Licence										
72130-539990	Contracted Services										
72130-547110	Software										
72130-549990	Parent Involvement Supplies & Materials	573		894	1,034	891	2,131	400	2,376		1,190
72130-559990	Charges-Parent Mtg expenses	18,710	55,502	51,222		938	32,500		2,377		1,322
72130-579010	Parent Resource Equipment								232		
	Total 72130 - Other Student Support	**19,283**	**55,502**	**52,116**	**1,034**	**1,829**	**34,631**	**3,091**	**75,840**	**92,217**	**2,512**
72210-511690	Instructional Coach								6,385		66,779
72210-5116C0	Dean							73,211	65,612	63,500	
72210-513810	Computer Technician										
72210-513910	Assistant Principal										
72210-516210	Classified Extended Contract										
72210-518810	Instructional Support Bonuses										
72210-518990	Other salaries							-	-	-	-
72210-519610	Stipends							4,271	5,000		
72210-520110	Social Security							4,804	4,774	3,937	4,141
72210-520410	State Retirement							6,733	6,692	5,518	5,803
72210-520610	Life Insurance							35	35	35	35
72210-520710	Health Insurance							8,459	8,459	8,459	8,459
72210-520810	Dental Insurance							301	301	301	301
72210-521010	Unemployment Compensation							35	35	35	35
72210-521210	Medicare							1,124	1,117	921	968
72210-529910	Long Term Disability							146	144	127	134
72210-529930	Short Term Disability							284	280	246	259
72210-530810	Consultants										
72210-535510	Travel							100			
72210-539990	Contracted Services	30,000					30,000				
72210-549990	Other Supplies (Staff Development)	500							1,000		
72210-552410	Staff Development	1,682							10,000		
72210-559990	Staff Training Materials, Mtg expenses	92,018	71,441	81,099	87,460	83,844	25,800				
	Total 72210 - Regular Instruction Support	**124,200**	**71,441**	**81,099**	**87,460**	**83,844**	**55,800**	**99,503**	**109,834**	**83,079**	**86,914**
72710-531410	Contracts w Public Carriers								1,000		13,384
	Total 72710 - Transportation	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,000**	**-**	**13,384**
	GRAND TOTAL	**247,783**	**281,056**	**159,289**	**88,494**	**85,673**	**189,731**	**208,409**	**385,668**	**240,105**	**223,712**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: IMPROVING BASIC PROGRAMS
BUDGET FISCAL YEAR 2022-2023
FUND 050
AGENCY 142
ORGANIZATION 101
PUBLIC & CHARTER SCHOOL SUMMARY--
BUDGET

	Description	Dalewood Middle 0055	East Lake Academy 0064	Orchard Knob Middle 0200	Tyner Middle Academy 0239	East Ridge Elem 0065	Harrison Elem 0090	Red Bank Elem 0171	Spring Creek Elem 0235	Barger Acad 0097	Clifton Hills Elem 0048	Donaldson Elem 0037
71100-511610	Teachers					175,509	68,100	10,500	67,664		-	-
71100-5116A0	Teacher - Related Arts										51,500	18,000
71100-511660	Interventionists (part-time)		52,200		22,500	30,160	99,565	17,000	37,200	89,600	58,400	
71100-513450	Instructional Personnel--Tutors							14,260			27,860	66,500
71100-514090	Teachers Supplements	4,500		5,200	-					3,448		
71100-516310	Educational Assistants	23,500		23,200		23,135	25,000	47,400	49,762			23,200
71100-518990	Other Salaries and Wages		2,000									
71100-520110	Social Security	1,736	3,360	1,760	1,395	14,186	11,945	5,528	9,587	5,769	8,541	6,677
71100-520410	State Retirement	3,847	294	3,862	-	18,653	9,593	7,881	13,195	300	4,475	14,750
71100-520610	Life Insurance	35		35		140	70	77	105		35	119
71100-520710	Health Insurance	8,459		8,459		33,836	16,918	18,610	25,377		8,459	28,761
71100-520810	Dental Insurance	301		301		1,204	602	663	903		301	1,023
71100-521010	Unemployment Compensation	35		35		140	70	77	105		35	119
71100-521210	Medicare	406	786	412	327	3,317	2,793	1,293	2,242	1,349	1,998	1,561
71100-529910	Long Term Disability	47		46		398	186	116	235		103	216
71100-529930	Short Term Disabilility	90		89		771	361	224	456		200	418
71100-533610	Maintenance & Repair - Equipment								-			
71100-539990	Contracted Services-SES, Storytellers								500			
71100-542910	Instructional Supplies & Materials	11,227	8,568	5,000	11,760	1,698	32,004	11,578	500	8,017	14,378	2,500
71100-547110	Instructional Software	7,272	12,700	-					-	-	25	
71100-559990	Charges: field trips, etc	8,000	2,692						2,750	6,000		
71100-572210	Instructional Equipment	20,000	15,000	3,994	10,000				594	25,000	2,100	
	Total 71100 - Regular Instruction	**89,455**	**97,600**	**52,393**	**45,982**	**303,147**	**267,207**	**135,207**	**211,175**	**139,483**	**178,410**	**163,844**
72130-512310	Guidance Personnel		25,557	48,600								
72130-512320	College and Career Advisor											
72130-513020	Behavior Management Specialist			40,950	79,000					41,000	28,768	
72130-518960	Parent Volunteer Coordinator		67,001	25,550						20,139		
72130-518970	Family Partnership Specialist	42,000				20,700	39,000	26,100				
72130-520110	Social Security	2,604	5,739	7,136	4,898	1,283	2,418	1,619		3,791	1,784	
72130-520410	State Retirement	6,174	9,849	13,999	11,613		5,733	3,837		6,026		
72130-520610	Life Insurance	35	70	105	70		35	21		35		
72130-520710	Health Insurance	8,459	16,918	25,377	16,918		8,459	5,076		8,459		
72130-520810	Dental Insurance	301	602	903	602		301	181		301		
72130-521010	Unemployment Compensation	35	70	105	70		35	21		35		
72130-521210	Medicare	609	1,343	1,669	1,146	300	566	378		887	417	
72130-529910	Long Term Disability	84	134	231	158		78	53		82		
72130-529930	Short Term Disability	163	260	447	307		151	102		159		
72130-539950	Contracted Services - Software Licence				-						3,600	
72130-539990	Contracted Services								800			
72130-547110	Software		5,058	2,135						5,000		
72130-549990	Parent Involvement Supplies & Materials		1,314	1,900	500				1,083	2,186	134	
72130-559990	Charges-Parent Mtg expenses	2,131	1,380	2,468	2,461				1,631	700		2,870
72130-579010	Parent Resource Equipment											
	Total 72130 - Other Student Support	**62,595**	**135,295**	**171,575**	**117,743**	**22,283**	**56,776**	**37,388**	**3,514**	**88,800**	**34,703**	**2,870**
72210-511690	Instructional Coach				57,033	6,632	102,535					58,000
72210-5116C0	Dean											
72210-513810	Computer Technician		38,509		30,100							
72210-513910	Assistant Principal											
72210-516210	Classified Extended Contract				2,200					2,000	5,000	
72210-518810	Instructional Support Bonuses											
72210-518990	Other salaries				-	-	-					-
72210-519610	Stipends	5,000	20,200	5,305	10,195		2,721		1,075	15,000	15,000	
72210-520110	Social Security	310	3,640	329	6,171	411	6,526		67	1,054	1,240	3,596
72210-520410	State Retirement	435	7,416	461	10,591	576	9,147		93	1,598	2,039	5,040
72210-520610	Life Insurance		35		70		35					35
72210-520710	Health Insurance		8,459		16,918		8,459					8,459
72210-520810	Dental Insurance		301		602		301					301
72210-521010	Unemployment Compensation		35		70		35					35
72210-521210	Medicare	73	851	77	1,443	96	1,526		16	247	290	841
72210-529910	Long Term Disability		77		174	13	135					116
72210-529930	Short Term Disability		149		339	26	262					225
72210-530810	Consultants		8,000	-			-				55,000	
72210-535510	Travel											
72210-539990	Contracted Services											
72210-549990	Other Supplies (Staff Development)			230						1,000		
72210-552410	Staff Development	14,000	15,036	6,214							12,848	3,022
72210-559990	Staff Training Materials, Mtg expenses											
	Total 72210 - Regular Instruction Support	**19,818**	**102,708**	**12,616**	**135,906**	**7,754**	**131,682**	**-**	**1,251**	**20,899**	**91,417**	**79,670**
72710-531410	Contracts w Public Carriers	10,556	12,000				1,000		6,105	6,000	5,000	
	Total 72710 - Transportation	**10,556**	**12,000**	**-**	**-**	**-**	**1,000**	**-**	**6,105**	**6,000**	**5,000**	**-**
	GRAND TOTAL	**182,424**	**347,603**	**236,584**	**299,631**	**333,184**	**456,665**	**172,595**	**222,045**	**255,182**	**309,530**	**246,384**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: IMPROVING BASIC PROGRAMS
BUDGET FISCAL YEAR 2022-2023
FUND 050
AGENCY 142
ORGANIZATION 101
PUBLIC & CHARTER SCHOOL SUMMARY--
BUDGET

	Description	Dupont Elem 0058	East Lake Elem 0063	Eastside Elem 0078	Hardy Elem 0110	Hixson Elem 0127	Orchard Knob Elem 0194	Rivermont Elem 0183	Shepherd Elem 0017	Woodmore Elem 0245	Brown Acad 0033	Battle Acad 0016
71100-511610	Teachers				48,000		67,664		60,690		49,000	55,770
71100-5116A0	Teacher - Related Arts											
71100-511660	Interventionists (part-time)	43,500	15,000	30,000	23,200		104,400		29,000	7,250		
71100-513450	Instructional Personnel--Tutors		15,840					68,440				
71100-514090	Teachers Supplements										3,000	1,433
71100-516310	Educational Assistants		29,600	82,302		26,000					25,000	
71100-518990	Other Salaries and Wages			1,000								
71100-520110	Social Security	2,697	3,747	7,024	4,415	1,612	10,668	4,243	5,561	450	4,774	3,546
71100-520410	State Retirement		4,351	12,245	4,171	3,821	5,880		5,274		8,193	4,970
71100-520610	Life Insurance		35	105	35	35	35		35		70	35
71100-520710	Health Insurance		8,459	25,377	8,459	8,459	8,459		8,459		16,918	8,459
71100-520810	Dental Insurance		301	903	301	301	301		301		602	301
71100-521010	Unemployment Compensation		35	105	35	35	35		35		70	35
71100-521210	Medicare	631	877	1,644	1,032	377	2,495	992	1,301	105	1,117	829
71100-529910	Long Term Disability		59	165	96	52	135		121		148	112
71100-529930	Short Term Disabilility		115	320	187	101	263		235		287	216
71100-533610	Maintenance & Repair - Equipment											
71100-539990	Contracted Services-SES, Storytellers							2,000				
71100-542910	Instructional Supplies & Materials	10,604	10,826	33,652	783	3,813	3,958	1,000	2,110	3,088	5,382	
71100-547110	Instructional Software			4,000								
71100-559990	Charges: field trips, etc	2,000				1,200	5,623				2,500	
71100-572210	Instructional Equipment		19,304	10,575	8,500		8,000	1,623		4,155	3,845	
	Total 71100 - Regular Instruction	**59,432**	**108,549**	**209,417**	**99,214**	**45,806**	**217,916**	**78,298**	**113,122**	**15,048**	**120,906**	**75,706**
72130-512310	Guidance Personnel											
72130-512320	College and Career Advisor											
72130-513020	Behavior Management Specialist		45,786		41,500		38,910			41,000		26,556
72130-518960	Parent Volunteer Coordinator		20,880			26,671						8,507
72130-518970	Family Partnership Specialist											
72130-520110	Social Security		4,134		2,573	1,654	2,412			2,542		2,174
72130-520410	State Retirement		6,731		6,100	3,921	5,720			6,026		
72130-520610	Life Insurance		35		35	35	35			35		
72130-520710	Health Insurance		8,459		8,459	8,459	8,459			8,459		
72130-520810	Dental Insurance		301		301	301	301			301		
72130-521010	Unemployment Compensation		35		35	35	35			35		
72130-521210	Medicare		967		602	386	564			595		509
72130-529910	Long Term Disability		92		83	53	78			82		
72130-529930	Short Term Disability		178		161	104	151			159		
72130-539950	Contracted Services - Software Licence											
72130-539990	Contracted Services					250	800	400	2,000			
72130-547110	Software										2,130	
72130-549990	Parent Involvement Supplies & Materials	650		1,288			1,667	500		1,200	2,092	-
72130-559990	Charges-Parent Mtg expenses	702		1,288	3,148		1,680	754	1,180	700	488	-
72130-579010	Parent Resource Equipment			1,240								
	Total 72130 - Other Student Support	**1,352**	**87,598**	**3,816**	**62,997**	**41,869**	**60,812**	**1,654**	**3,180**	**61,134**	**4,710**	**37,746**
72210-511690	Instructional Coach		61,800	508					58,697	56,000	65,000	
72210-5116C0	Dean											
72210-513810	Computer Technician											
72210-513910	Assistant Principal				79,000							
72210-516210	Classified Extended Contract			1,000		300						
72210-518810	Instructional Support Bonuses					3,275						
72210-518990	Other salaries		-	-	-				-	-	-	
72210-519610	Stipends	12,074		47,000		974	5,000		2,475		7,347	1,158
72210-520110	Social Security	749	3,832	3,007	4,898	282	310		3,792	3,472	4,486	72
72210-520410	State Retirement	1,048	5,370	4,275	6,865	414	435		5,316	4,866	6,287	101
72210-520610	Life Insurance		35	-	35				35	35	35	
72210-520710	Health Insurance		8,459	-	8,459				8,459	8,459	8,459	
72210-520810	Dental Insurance		301	-	301				301	301	301	
72210-521010	Unemployment Compensation		35	-	35				35	35	35	
72210-521210	Medicare	175	896	704	1,146	65	73		887	812	1,049	17
72210-529910	Long Term Disability		124	1	158				118	112	130	
72210-529930	Short Term Disability		240	2	307				227	217	252	
72210-530810	Consultants	6,500			4,185		-					
72210-535510	Travel											
72210-539990	Contracted Services											
72210-549990	Other Supplies (Staff Development)						1,000					
72210-552410	Staff Development			10,393	5,533	1,254			9,100	8,500		6,033
72210-559990	Staff Training Materials, Mtg expenses											
	Total 72210 - Regular Instruction Support	**20,546**	**81,092**	**66,890**	**110,922**	**6,564**	**6,818**	**-**	**89,442**	**82,809**	**93,381**	**7,381**
72710-531410	Contracts w Public Carriers				3,000		5,500				1,000	
	Total 72710 - Transportation	**-**	**-**	**-**	**3,000**	**-**	**5,500**	**-**	**-**	**-**	**1,000**	**-**
	GRAND TOTAL	**81,330**	**277,239**	**280,123**	**276,133**	**94,239**	**291,046**	**79,952**	**205,744**	**158,991**	**219,997**	**120,833**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: IMPROVING BASIC PROGRAMS
BUDGET FISCAL YEAR 2022-2023

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0000-0-00000-471410-0000-0000-101	FY23 Allocation less Contribution to Con Admin	13,556,221	-	(57,658)	13,498,563
141-2-101-0000-0-00000-471410-0000-0000-101	FY22 Carryover	-	2,885,804		2,885,804
	Total Source of Funds	**13,556,221**	**-**	**(57,658)**	**16,384,367**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0000-0-99100-559010-0000-0000-101	Indirect Cost (3.33%)	4,999	520,341		525,340
	Total 99100 - Indirect Cost	**4,999**	**520,341**	**-**	**525,340**
	Total 99100 - Indirect Cost	**4,999**	**520,341**	**-**	**525,340**
Pre Kindergarten					
141-2-101-0000-0-71100-511610-0000-1130-101	Teachers (15 FTE)	470,097	540,953		1,011,050
141-2-101-0000-0-71100-516310-0000-1130-101	Educational Assistant (17 FTE)	179,328			179,328
141-2-101-0000-0-71100-520110-0000-1130-101	Social Security	40,186	33,539		73,725
141-2-101-0000-0-71100-520410-0000-1130-101	State Retirement	67,102	47,009		114,111
141-2-101-0000-0-71100-520610-0000-1130-101	Life Insurance	501	444		945
141-2-101-0000-0-71100-520710-0000-1130-101	Health Insurance	120,998	107,395		228,393
141-2-101-0000-0-71100-520810-0000-1130-101	Dental Insurance	4,306	3,821		8,127
141-2-101-0000-0-71100-521010-0000-1130-101	Unemployment Compensation	501	444		945
141-2-101-0000-0-71100-521210-0000-1130-101	Medicare	9,399	7,844		17,243
141-2-101-0000-0-71100-529910-0000-1130-101	Long Term Disability	1,296	1,082		2,378
141-2-101-0000-0-71100-529930-0000-1130-101	Short Term Disability	2,517	2,099		4,616
	Total 71100 - Regular Instruction	**896,231**	**744,630**	**-**	**1,640,861**
141-2-101-0000-0-72130-513010-0000-1130-101	Social Worker (1 FTE)	72,000			72,000
141-2-101-0000-0-72130-513020-0000-1130-101	Behavior Specialist (1 FTE)	-	43,000		43,000
141-2-101-0000-0-72130-518990-0000-1130-101	Behavior Specialist	47,000		(47,000)	-
141-2-101-0000-0-72130-520110-0000-1130-101	Social Security	7,378		(248)	7,130
141-2-101-0000-0-72130-520410-0000-1130-101	State Retirement	13,166		(588)	12,578
141-2-101-0000-0-72130-520610-0000-1130-101	Life Insurance	70			70
141-2-101-0000-0-72130-520710-0000-1130-101	Health Insurance	16,918			16,918
141-2-101-0000-0-72130-520810-0000-1130-101	Dental Insurance	602			602
141-2-101-0000-0-72130-521010-0000-1130-101	Unemployment Compensation	70			70
141-2-101-0000-0-72130-521210-0000-1130-101	Medicare	1,726		(58)	1,668
141-2-101-0000-0-72130-529910-0000-1130-101	Long Term Disability	238		(8)	230
141-2-101-0000-0-72130-529930-0000-1130-101	Short Term Disability	462		(16)	446
141-2-101-0000-0-72130-535510-0000-1130-101	Travel	5,098			5,098
	Total 72130 - Other Student Support	**164,728**	**43,000**	**(47,918)**	**159,810**
	Total Pre Kindergarten	**1,060,959**	**787,630**	**(47,918)**	**1,800,671**
Total Priority and on the Cusp School Set Aside					
141-2-101-0000-0-71100-542910-0000-1150-101	Instructional Supplies	30,000			30,000
	Total 71100 - Regular Instruction - District	**30,000**	**-**	**-**	**30,000**
141-2-101-0245-1-71100-511660-0000-1150-101	Interventionist Part time (1)	19,300			19,300
141-2-101-0245-1-71100-520110-0000-1150-101	Social Security	1,197			1,197
141-2-101-0245-1-71100-521210-0000-1150-101	Medicare	280			280
	Total 71100 - Regular Instruction - Woodmore ES	**20,777**	**-**	**-**	**20,777**
141-2-101-0000-0-72130-518990-0000-1150-101	Community Schools Coaches (.5 FTE)	40,000	2,600		42,600
141-2-101-0000-0-72130-520110-0000-1150-101	Social Security	2,480	161		2,641
141-2-101-0000-0-72130-520410-0000-1150-101	Retirement	5,880		(2,178)	3,702
141-2-101-0000-0-72130-520610-0000-1150-101	Life Insurance	18			18
141-2-101-0000-0-72130-520710-0000-1150-101	Medical Insurance	4,230			4,230
141-2-101-0000-0-72130-520810-0000-1150-101	Dental Insurance	151			151
141-2-101-0000-0-72130-521010-0000-1150-101	Unemployment Compensation	18			18
141-2-101-0000-0-72130-521210-0000-1150-101	Medicare	580	38		618
141-2-101-0000-0-72130-529910-0000-1150-101	Long Term Disability	80	5		85
141-2-101-0000-0-72130-529930-0000-1150-101	Short Term Disability	154	10		164
	Total 72130 - Other Student Support - District	**53,591**	**2,814**	**(2,178)**	**54,227**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0000-0-72210-510530-0000-1150-101	Human Resources Coordinator (.5 FTE)	45,000		(6,500)	38,500
141-2-101-0000-0-72210-510530-0000-1150-101	Data Coordinator (.5 FTE)	47,500		(1,000)	46,500
141-2-101-0000-0-72210-519610-0000-1150-101	Stipend	150,000	55,000		205,000
141-2-101-0000-0-72210-520110-0000-1150-101	Social Security	15,035	2,945		17,980
141-2-101-0000-0-72210-520410-0000-1150-101	Retirement	23,777	3,738		27,515
141-2-101-0000-0-72210-520610-0000-1150-101	Life Insurance	34			34
141-2-101-0000-0-72210-520710-0000-1150-101	Health Insurance	8,458			8,458
141-2-101-0000-0-72210-520810-0000-1150-101	Dental Insurance	300			300
141-2-101-0000-0-72210-521010-0000-1150-101	Unemployment Compensation	34			34
141-2-101-0000-0-72210-521210-0000-1150-101	Medicare	3,517	688		4,205
141-2-101-0000-0-72210-529910-0000-1150-101	Long Term Disability	184		(14)	170
141-2-101-0000-0-72210-529930-0000-1150-101	Short Term Disability	359		(29)	330
141-2-101-0000-0-72210-530810-0000-1150-101	Consultants	250,000			250,000
141-2-101-0000-0-72210-535510-0000-1150-101	Travel	4,000			4,000
	Total 72210 - Regular Instruction Support - District	**548,198**	**62,371**	**(7,543)**	**603,026**
141-2-101-6002-0-72210-5116B0-0000-1150-101	District RTI Coach MT (.5 FTE)	44,500	2,261		46,761
141-2-101-6002-0-72210-5116B0-0000-1150-101	District 6-12 Math Lead MT (.5 FTE)	36,000	235		36,235
141-2-101-6002-0-72210-5116B0-0000-1150-101	District Math Content Lead MT (.5 FTE)	49,381		(4,214)	45,167
141-2-101-6002-0-72210-520110-0000-1150-101	Social Security	8,053		(107)	7,946
141-2-101-6002-0-72210-520410-0000-1150-101	Retirement	11,287		(150)	11,137
141-2-101-6002-0-72210-520610-0000-1150-101	Life Insurance	53			53
141-2-101-6002-0-72210-520710-0000-1150-101	Medical Insurance	12,689			12,689
141-2-101-6002-0-72210-520810-0000-1150-101	Dental Insurance	452			452
141-2-101-6002-0-72210-521010-0000-1150-101	Unemployment Compensation	53			53
141-2-101-6002-0-72210-521210-0000-1150-101	Medicare	1,883		(25)	1,858
141-2-101-6002-0-72210-529910-0000-1150-101	Long Term Disability	260		(4)	256
141-2-101-6002-0-72210-529930-0000-1150-101	Short Term Disability	504		(7)	497
	Total 72210 - Regular Instruction Support - Midtown	**165,115**	**2,496**	**(4,507)**	**163,104**
141-2-101-6003-0-72210-5116B0-0000-1150-101	District New Teacher Coach MR (.5 FTE)	40,010	2,301		42,311
141-2-101-6003-0-72210-5116B0-0000-1150-101	District ELA MR (1 FTE)	77,500		(4,897)	72,603
141-2-101-6003-0-72210-5116B0-0000-1150-101	District K-5 Math Lead MR (.5 FTE)	40,000		(4,855)	35,145
141-2-101-6003-0-72210-5116B0-0000-1150-101	District Math Content Lead MR (.5 FTE)	53,327		(11,549)	41,778
141-2-101-6003-0-72210-520110-0000-1150-101	Social Security	13,072		(1,178)	11,894
141-2-101-6003-0-72210-520410-0000-1150-101	Retirement	18,322		(1,651)	16,671
141-2-101-6003-0-72210-520610-0000-1150-101	Life Insurance	88			88
141-2-101-6003-0-72210-520710-0000-1150-101	Medical Insurance	21,148			21,148
141-2-101-6003-0-72210-520810-0000-1150-101	Dental Insurance	753			753
141-2-101-6003-0-72210-521010-0000-1150-101	Unemployment Compensation	88			88
141-2-101-6003-0-72210-521210-0000-1150-101	Medicare	3,057		(275)	2,782
141-2-101-6003-0-72210-529910-0000-1150-101	Long Term Disability	422		(38)	384
141-2-101-6003-0-72210-529930-0000-1150-101	Short Term Disability	818		(74)	744
	Total 72210 - Regular Instruction Support - Missionary Ridge	**268,605**	**2,301**	**(24,517)**	**246,389**
141-2-101-0021-3-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	57,100	1,000		58,100
141-2-101-0021-3-72210-520110-0000-1150-101	Social Security	3,540	62		3,602
141-2-101-0021-3-72210-520410-0000-1150-101	Retirement	4,962	87		5,049
141-2-101-0021-3-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0021-3-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0021-3-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0021-3-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0021-3-72210-521210-0000-1150-101	Medicare	828	15		843
141-2-101-0021-3-72210-529910-0000-1150-101	Long Term Disability	114	2		116
141-2-101-0021-3-72210-529930-0000-1150-101	Short Term Disability	222	4		226
	Total 72210 - Regular Instruction Support - BHS	**75,596**	**1,170**	**-**	**76,766**
141-2-101-0037-1-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	83,500		(15,000)	68,500
141-2-101-0037-1-72210-520110-0000-1150-101	Social Security	5,177		(930)	4,247
141-2-101-0037-1-72210-520410-0000-1150-101	Retirement	7,256		(1,304)	5,952
141-2-101-0037-1-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0037-1-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0037-1-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0037-1-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0037-1-72210-521210-0000-1150-101	Medicare	1,211		(218)	993
141-2-101-0037-1-72210-529910-0000-1150-101	Long Term Disability	167		(30)	137
141-2-101-0037-1-72210-529930-0000-1150-101	Short Term Disability	324		(58)	266
	Total 72210 - Regular Instruction Support - DES	**106,465**	**-**	**(17,540)**	**88,925**
141-2-101-0048-1-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	73,500		(73,500)	-
141-2-101-0048-1-72210-511690-PPTT-1150-101	Instructional Coach PT (1)	-	42,500		42,500
141-2-101-0048-1-72210-520110-0000-1150-101	Social Security	4,557		(1,922)	2,635
141-2-101-0048-1-72210-520410-0000-1150-101	Retirement	6,387		(2,694)	3,693
141-2-101-0048-1-72210-520610-0000-1150-101	Life Insurance	35		(35)	-
141-2-101-0048-1-72210-520710-0000-1150-101	Medical Insurance	8,459		(8,459)	-
141-2-101-0048-1-72210-520810-0000-1150-101	Dental Insurance	301		(301)	-
141-2-101-0048-1-72210-521010-0000-1150-101	Unemployment Compensation	35		(35)	-
141-2-101-0048-1-72210-521210-0000-1150-101	Medicare	1,066		(450)	616
141-2-101-0048-1-72210-529910-0000-1150-101	Long Term Disability	147		(147)	-
141-2-101-0048-1-72210-529930-0000-1150-101	Short Term Disability	285		(285)	-
	Total 72210 - Regular Instruction Support - CHES	**94,772**	**42,500**	**(87,828)**	**49,444**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0055-2-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	62,500	2,800		65,300
141-2-101-0055-2-72210-520110-0000-1150-101	Social Security	3,875	174		4,049
141-2-101-0055-2-72210-520410-0000-1150-101	Retirement	5,431	243		5,674
141-2-101-0055-2-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0055-2-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0055-2-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0055-2-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0055-2-72210-521210-0000-1150-101	Medicare	906	41		947
141-2-101-0055-2-72210-529910-0000-1150-101	Long Term Disability	125	6		131
141-2-101-0055-2-72210-529930-0000-1150-101	Short Term Disability	243	11		254
	Total 72210 - Regular Instruction Support - DMS	**81,910**	**3,275**	**-**	**85,185**
141-2-101-0110-1-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	72,000		(9,500)	62,500
141-2-101-0110-1-72210-520110-0000-1150-101	Social Security	4,464		(589)	3,875
141-2-101-0110-1-72210-520410-0000-1150-101	Retirement	6,257		(826)	5,431
141-2-101-0110-1-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0110-1-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0110-1-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0110-1-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0110-1-72210-521210-0000-1150-101	Medicare	1,044		(138)	906
141-2-101-0110-1-72210-529910-0000-1150-101	Long Term Disability	144		(19)	125
141-2-101-0110-1-72210-529930-0000-1150-101	Short Term Disability	279		(37)	242
	Total 72210 - Regular Instruction Support - HES	**93,018**	**-**	**(11,109)**	**81,909**
141-2-101-0137-3-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	52,500	2,600		55,100
141-2-101-0137-3-72210-520110-0000-1150-101	Social Security	3,255	161		3,416
141-2-101-0137-3-72210-520410-0000-1150-101	Retirement	4,562	226		4,788
141-2-101-0137-3-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0137-3-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0137-3-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0137-3-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0137-3-72210-521210-0000-1150-101	Medicare	761	38		799
141-2-101-0137-3-72210-529910-0000-1150-101	Long Term Disability	105	5		110
141-2-101-0137-3-72210-529930-0000-1150-101	Short Term Disability	204	10		214
	Total 72210 - Regular Instruction Support - HHS	**70,217**	**3,040**	**-**	**73,257**
141-2-101-0194-1-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	77,000	700		77,700
141-2-101-0194-1-72210-520110-0000-1150-101	Social Security	4,774	43		4,817
141-2-101-0194-1-72210-520410-0000-1150-101	Retirement	6,691	61		6,752
141-2-101-0194-1-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0194-1-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0194-1-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0194-1-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0194-1-72210-521210-0000-1150-101	Medicare	1,117	10		1,127
141-2-101-0194-1-72210-529910-0000-1150-101	Long Term Disability	154	1		155
141-2-101-0194-1-72210-529930-0000-1150-101	Short Term Disability	299	3		302
	Total 72210 - Regular Instruction Support - OKES	**98,865**	**818**	**-**	**99,683**
141-2-101-0200-2-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	72,500		(10,500)	62,000
141-2-101-0200-2-72210-520110-0000-1150-101	Social Security	4,495		(651)	3,844
141-2-101-0200-2-72210-520410-0000-1150-101	Retirement	6,300		(912)	5,388
141-2-101-0200-2-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0200-2-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0200-2-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0200-2-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0200-2-72210-521210-0000-1150-101	Medicare	1,051		(152)	899
141-2-101-0200-2-72210-529910-0000-1150-101	Long Term Disability	145		(21)	124
141-2-101-0200-2-72210-529930-0000-1150-101	Short Term Disability	281		(41)	240
	Total 72210 - Regular Instruction Support - OKMS	**93,602**	**-**	**(12,277)**	**81,325**
141-2-101-0245-1-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	78,394		(12,594)	65,800
141-2-101-0245-1-72210-520110-0000-1150-101	Social Security	4,860		(781)	4,079
141-2-101-0245-1-72210-520410-0000-1150-101	Retirement	6,812		(1,094)	5,718
141-2-101-0245-1-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0245-1-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0245-1-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0245-1-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0245-1-72210-521210-0000-1150-101	Medicare	1,137		(183)	954
141-2-101-0245-1-72210-529910-0000-1150-101	Long Term Disability	157		(25)	132
141-2-101-0245-1-72210-529930-0000-1150-101	Short Term Disability	304		(49)	255
	Total 72210 - Regular Instruction Support - OKES	**100,494**	**-**	**(14,726)**	**85,768**
	Total Priority and on the Cusp School Set Aside	**1,901,225**	**120,785**	**(182,225)**	**1,839,785**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Homeless Set Aside					
141-2-101-0000-0-72210-518990-0000-1110-101	Salary-Homeless Liasion (1 FTE)	65,000			65,000
141-2-101-0000-0-72210-520110-0000-1110-101	Social Security	4,030			4,030
141-2-101-0000-0-72210-520410-0000-1110-101	Retirement	4,550			4,550
141-2-101-0000-0-72210-520610-0000-1110-101	Life Insurance	35			35
141-2-101-0000-0-72210-520710-0000-1110-101	Health Insurance	8,459			8,459
141-2-101-0000-0-72210-520810-0000-1110-101	Dental Insurance	301			301
141-2-101-0000-0-72210-521010-0000-1110-101	Unemployment Compensation	35			35
141-2-101-0000-0-72210-521210-0000-1110-101	Medicare	943			943
141-2-101-0000-0-72210-529910-0000-1110-101	Long Term Disability	130			130
141-2-101-0000-0-72210-529930-0000-1110-101	Short Term Disability	252			252
141-2-101-0000-0-72210-535510-0000-1110-101	Mileage	2,000			2,000
	Total 72210 - Regular Instruction Support	**85,735**	**-**	**-**	**85,735**
	Total Homeless Set Aside	**85,735**	**-**	**-**	**85,735**
Diploma Completion (Graduation Success Program) - Set Aside					
141-2-101-0000-0-71100-511610-0000-1120-101	Teacher - Diploma Completion (1 FTE)	70,000			70,000
141-2-101-0000-0-71100-520110-0000-1120-101	Social Security	4,340			4,340
141-2-101-0000-0-71100-520410-0000-1120-101	State Retirement	6,084			6,084
141-2-101-0000-0-71100-520610-0000-1120-101	Life Insurance	35			35
141-2-101-0000-0-71100-520710-0000-1120-101	Health Insurance	8,459			8,459
141-2-101-0000-0-71100-520810-0000-1120-101	Dental Insurance	301			301
141-2-101-0000-0-71100-521010-0000-1120-101	Unemployment Compensation	35			35
141-2-101-0000-0-71100-521210-0000-1120-101	Medicare	1,016			1,016
141-2-101-0000-0-71100-529910-0000-1120-101	Long Term Disability	140			140
141-2-101-0000-0-71100-529930-0000-1120-101	Short Term Disability	272			272
	Total 71100 - Regular Instruction	**90,682**	**-**	**-**	**90,682**
141-2-101-0000-0-72210-510510-0000-1120-101	Director - Diploma Completion (1 FTE)	100,000			100,000
141-2-101-0000-0-72210-520110-0000-1120-101	Social Security	6,200			6,200
141-2-101-0000-0-72210-520410-0000-1120-101	Retirement	8,691			8,691
141-2-101-0000-0-72210-520610-0000-1120-101	Life Insurance	35			35
141-2-101-0000-0-72210-520710-0000-1120-101	Health Insurance	8,459			8,459
141-2-101-0000-0-72210-520810-0000-1120-101	Dental Insurance	301			301
141-2-101-0000-0-72210-521010-0000-1120-101	Unemployment Compensation	35			35
141-2-101-0000-0-72210-521210-0000-1120-101	Medicare	1,451			1,451
141-2-101-0000-0-72210-529910-0000-1120-101	Long Term Disability	200			200
141-2-101-0000-0-72210-529930-0000-1120-101	Short Term Disability	387			387
141-2-101-0000-0-72210-535510-0000-1120-101	Mileage	2,000			2,000
	Total 72210 - Regular Instruction Support	**127,759**	**-**	**-**	**127,759**
	Total Diploma Completion Set Aside	**218,441**	**-**	**-**	**218,441**
Expectation Graduation Program					
141-2-101-0000-0-71100-514090-0000-1122-101	Extended Contracts	61,440			61,440
141-2-101-0000-0-71100-520110-0000-1122-101	Social Security	3,810			3,810
141-2-101-0000-0-71100-520410-0000-1122-101	State Retirement	5,340			5,340
141-2-101-0000-0-71100-521210-0000-1122-101	Medicare	892			892
	Total 71100 - Regular Instruction	**71,482**	**-**	**-**	**71,482**
141-2-101-0000-0-72710-531410-0000-1122-101	Contracts w/ Public Carriers	32,160			32,160
	Total 72710 - Transportation	**32,160**	**-**	**-**	**32,160**
	Total Expectation Graduation Program	**103,642**	**-**	**-**	**103,642**
Family Engagement					
141-2-101-0000-0-72130-549990-0000-1160-101	Supplies: Channing Betes Books	13,525			13,525
	Total 72130 - Other Student Support	**13,525**	**-**	**-**	**13,525**
	Total Family Engagement	**13,525**	**-**	**-**	**13,525**
Reserve of Funds					
141-2-101-0000-0-72130-559990-0000-1140-101	Other Charges: Set Aside	1,000	1,301,915		1,302,915
	Total 72130 - Other Student Support	**1,000**	**1,301,915**	**-**	**1,302,915**
	Total District Programs	**3,389,526**	**2,730,671**	**(230,143)**	**5,890,054**
Grace Baptist (Private School)					
141-2-101-9007-5-71100-539990-0000-0000-101	Contracted Services	36,582			36,582
	Total 71100 - Regular Instruction	**36,582**	**-**	**-**	**36,582**
141-2-101-9007-5-72130-559990-0000-0000-101	Charges: Parental Involvement	404			404
	Total 72130 - Other Student Support	**404**	**-**	**-**	**404**
	Total Grace Baptist	**36,986**	**-**	**-**	**36,986**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Avondale SDA (Private School)					
141-2-101-9010-5-71100-539990-0000-0000-101	Contracted Services	23,062	130		23,192
	Total 71100 - Regular Instruction	**23,062**	**130**	**-**	**23,192**
141-2-101-9010-5-72130-559990-0000-0000-101	Charges: Parental Involvement	255			255
	Total 72130 - Other Student Support	**255**	**-**	**-**	**255**
	Total Avondale SDA	**23,317**	**130**	**-**	**23,447**
Boyd Buchanan (Private School)					
141-2-101-9025-5-71100-539990-0000-0000-101	Contracted Services	32,000			32,000
141-2-101-9025-5-71100-572210-0000-0000-101	Instructional Equipment	30,030			30,030
	Total 71100 - Regular Instruction	**62,030**	**-**	**-**	**62,030**
141-2-101-9025-5-72130-559990-0000-0000-101	Charges: Parental Involvement	685			685
	Total 72130 - Other Student Support	**685**	**-**	**-**	**685**
	Total Boyd Buchanan	**62,715**	**-**	**-**	**62,715**
Brainerd Baptist (Private School)					
141-2-101-9030-5-71100-539990-0000-0000-101	Contracted Services	20,244	20,756		41,000
141-2-101-9030-5-71100-547110-0000-0000-101	Software	2,000	499		2,499
	Total 71100 - Regular Instruction	**22,244**	**21,255**	**-**	**43,499**
141-2-101-9030-5-72120-559990-0000-0000-101	Other Contracted Services	4,000	1,000		5,000
	Total 72120 - Health Services	**4,000**	**1,000**	**-**	**5,000**
141-2-101-9030-5-72130-559990-0000-0000-101	Charges: Parental Involvement	290			290
	Total 72130 - Other Student Support	**290**	**-**	**-**	**290**
141-2-101-9030-5-72210-552410-0000-0000-101	Staff Development	-	10,812		10,812
	Total 72210 - Regular Instruction Support	**-**	**10,812**	**-**	**10,812**
	Total Brainerd Baptist	**26,534**	**33,067**	**-**	**59,601**
Chattanooga Christian School (Private School)					
141-2-101-9045-5-71100-539990-0000-0000-101	Other Contracted Services	68,657	33,667		102,324
	Total 71100 - Regular Instruction	**68,657**	**33,667**	**-**	**102,324**
141-2-101-9045-5-72120-539990-0000-0000-101	Other Contracted Services	73,880			73,880
	Total 72120 - Health Services	**73,880**	**-**	**-**	**73,880**
141-2-101-9045-5-72130-559990-0000-0000-101	Charges: Parental Involvement	1,599			1,599
	Total 72130 - Other Student Support	**1,599**	**-**	**-**	**1,599**
141-2-101-9045-5-72210-549990-0000-0000-101	Other Materials and Supplies	2,200		(2,200)	-
	Total 72210 - Regular Instruction Support	**2,200**	**-**	**(2,200)**	**-**
	Total Chattanooga Christian School	**146,336**	**33,667**	**(2,200)**	**177,803**
Notre Dame High (Private School)					
141-2-101-9325-5-71100-539990-0000-0000-101	Other Contracted Services	74,297	113,588		187,885
141-2-101-9325-5-71100-542910-0000-0000-101	Instructional Supplies	1,500	1,500		3,000
	Total 71100 - Regular Instruction	**75,797**	**115,088**	**-**	**190,885**
141-2-101-9325-5-72130-539990-0000-0000-101	Contracted Services	2,500	2,500		5,000
141-2-101-9325-5-72130-549990-0000-0000-101	Materials and Supplies	500			500
	Total 72130 - Other Student Support	**3,000**	**2,500**	**-**	**5,500**
141-2-101-9325-5-72210-549990-0000-0000-101	Other Materials and Supplies	-	3,000		3,000
	Total 72210 - Regular Instruction Support	**-**	**3,000**	**-**	**3,000**
	Total Notre Dame High	**78,797**	**120,588**	**-**	**199,385**
Our Lady of Perpetual Help (Private School)					
141-2-101-9115-5-71100-539990-0000-0000-101	Contracted Services	50,101	35,000		85,101
141-2-101-9115-5-71100-542910-0000-0000-101	Instructional Supplies	-	22,182		22,182
	Total 71100 - Regular Instruction	**50,101**	**57,182**	**-**	**107,283**
141-2-101-9115-5-72130-559990-0000-0000-101	Charges: Parent Involvement	553			553
	Total 72130 - Other Student Support	**553**	**-**	**-**	**553**
	Total Our Lady of Perpetual Help	**50,654**	**57,182**	**-**	**107,836**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Saint Jude (Private School)					
141-2-101-9140-5-71100-539990-0000-0000-101	Contracted Services	30,220	12,000		42,220
141-2-101-9140-5-71100-542910-0000-0000-101	Instructional Supplies and Materials	-	7,860		7,860
141-2-101-9140-5-71100-547110-0000-0000-101	Software	-	7,000		7,000
141-2-101-9140-5-71100-572210-0000-0000-101	Instructional Equipment	-	10,000		10,000
	Total 71100 - Regular Instruction	**30,220**	**36,860**	**-**	**67,080**
141-2-101-9140-5-72130-559990-0000-0000-101	Charges: Parental Involvement	334			334
	Total 72130 - Other Student Support	**334**	**-**	**-**	**334**
	Total Saint Jude	**30,554**	**36,860**	**-**	**67,414**
Belvoir Christian Academy					
141-2-101-9090-5-71100-539990-0000-0000-101	Other Contracted Services	36,582	14,193		50,775
141-2-101-9090-5-71100-542910-0000-0000-101	Instructional Supplies	-	4,884		4,884
141-2-101-9090-5-71100-572210-0000-0000-101	Instructional Equipment	-	1,294		1,294
	Total 71100 - Regular Instruction	**36,582**	**20,371**	**-**	**56,953**
141-2-101-9090-5-72130-559990-0000-0000-101	Charges: Parental Involvement	404			404
	Total 72130 - Other Student Support	**404**	**-**	**-**	**404**
141-2-101-9090-5-72210-552410-0000-0000-101	Staff Development	-	3,500		3,500
	Total 72210 - Regular Instruction Support	**-**	**3,500**	**-**	**3,500**
	Total Belvoir Christian Academy	**36,986**	**23,871**	**-**	**60,857**
Annoor Academy (Private School)					
141-2-101-9181-5-71100-539990-0000-0000-101	Contracted Services	2,748	19,752		22,500
141-2-101-9181-5-71100-542910-0000-0000-101	Instructional Supplies	-	2,551		2,551
	Total 71100 - Regular Instruction	**2,748**	**22,303**	**-**	**25,051**
141-2-101-9181-5-72130-559990-0000-0000-101	Parent Meeting Expense	97			97
	Total 72130 - Other Student Support	**97**	**-**	**-**	**97**
141-2-101-9181-5-72210-530810-0000-0000-101	Consultants	6,000	1,863		7,863
	Total 72210 - Regular Instruction Support	**6,000**	**1,863**	**-**	**7,863**
	Total Annoor Academy	**8,845**	**24,166**	**-**	**33,011**
Skyuka Hall					
141-2-101-9120-5-71100-539990-0000-0000-101	Contracted Services	9,400			9,400
141-2-101-9120-5-71100-542910-0000-0000-101	Instructional Supplies and Materials	1,000			1,000
	Total 71100 - Regular Instruction	**10,400**	**-**	**-**	**10,400**
141-2-101-9120-5-72130-549990-0000-0000-101	Supplies, Awards, Postage	167			167
	Total 72130 - Other Student Support	**167**	**-**	**-**	**167**
141-2-101-9120-5-72210-552410-0000-0000-101	Staff Development	4,710	287		4,997
	Total 72210 - Regular Instruction Support	**4,710**	**287**	**-**	**4,997**
	Total Skyuka Hall	**15,277**	**287**	**-**	**15,564**
St. Peter's					
141-2-101-9147-5-71100-539990-0000-0000-101	Contracted Services	15,500			15,500
141-2-101-9147-5-71100-542910-0000-0000-101	Instructional Supplies and Materials	5,964		(188)	5,776
141-2-101-9147-5-71100-572210-0000-0000-101	Instructional Equipment	1,599	188		1,787
	Total 71100 - Regular Instruction	**23,063**	**188**	**(188)**	**23,063**
141-2-101-9147-5-72130-559990-0000-0000-101	Supplies, Awards, Postage	255			255
	Total 72130 - Other Student Support	**255**	**-**	**-**	**255**
	Total St. Peter's	**23,318**	**188**	**(188)**	**23,318**
	Total Private Schools	**540,319**	**330,006**	**(2,388)**	**867,937**
Central High					
141-2-101-0040-3-71100-514090-0000-0000-101	Teacher Supplements	3,000			3,000
141-2-101-0040-3-71100-520110-0000-0000-101	Social Security	186			186
141-2-101-0040-3-71100-520410-0000-0000-101	Retirement	261			261
141-2-101-0040-3-71100-521210-0000-0000-101	Medicare	44			44
141-2-101-0040-3-71100-542910-0000-0000-101	Instructional Supplies	95			95
141-2-101-0040-3-71100-572210-0000-0000-101	Instructional Equipment	2,022			2,022
	Total 71100 - Regular Instruction	**5,608**	**-**	**-**	**5,608**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0040-3-72130-512310-0000-0000-101	Guidance Personnel	52,548			52,548
141-2-101-0040-3-72130-520110-0000-0000-101	Social Security	3,258			3,258
141-2-101-0040-3-72130-520410-0000-0000-101	Retirement	4,566			4,566
141-2-101-0040-3-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0040-3-72130-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0040-3-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0040-3-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0040-3-72130-521210-0000-0000-101	Medicare	762			762
141-2-101-0040-3-72130-529910-0000-0000-101	Long Term Disability	105			105
141-2-101-0040-3-72130-529930-0000-0000-101	Short Term Disability	203			203
141-2-101-0040-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,480			1,480
141-2-101-0040-3-72130-559990-0000-0000-101	Charges: Parental Involvement	2,233			2,233
	Total 72130 - Other Student Support	**73,985**	**-**	**-**	**73,985**
141-2-101-0040-3-72210-511690-0000-0000-101	Instruction Coach (1 FTE)	66,294			66,294
141-2-101-0040-3-72210-516210-0000-0000-101	Classified Overtime	2,500			2,500
141-2-101-0040-3-72210-520110-0000-0000-101	Social Security	4,265			4,265
141-2-101-0040-3-72210-520410-0000-0000-101	Retirement	6,129			6,129
141-2-101-0040-3-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0040-3-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0040-3-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0040-3-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0040-3-72210-521210-0000-0000-101	Medicare	997			997
141-2-101-0040-3-72210-529910-0000-0000-101	Long Term Disability	133			133
141-2-101-0040-3-72210-529930-0000-0000-101	Short Term Disability	257			257
	Total 72210 - Regular Instruction Support	**89,405**	**-**	**-**	**89,405**
	Total Central High	**168,998**	**-**	**-**	**168,998**
East Ridge High					
141-2-101-0070-3-71100-514090-0000-0000-101	Teacher Supplements	13,250			13,250
141-2-101-0070-3-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	31,630		(7,630)	24,000
141-2-101-0070-3-71100-516310-PPTT-0000-101	Educational Assistant Part-Time (1)	17,600			17,600
141-2-101-0070-3-71100-520110-0000-0000-101	Social Security	3,874		(473)	3,401
141-2-101-0070-3-71100-520410-0000-0000-101	Retirement	5,625		(946)	4,679
141-2-101-0070-3-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0070-3-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0070-3-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0070-3-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0070-3-71100-521210-0000-0000-101	Medicare	905		(111)	794
141-2-101-0070-3-71100-529910-0000-0000-101	Long Term Disability	61		(13)	48
141-2-101-0070-3-71100-529930-0000-0000-101	Short Term Disability	118		(25)	93
141-2-101-0070-3-71100-542910-0000-0000-101	Instructional Supplies	1,960	9,000		10,960
141-2-101-0070-3-71100-572210-0000-0000-101	Instructional Equipment	2,900	8,562		11,462
	Total 71100 - Regular Instruction	**86,753**	**17,562**	**(9,198)**	**95,117**
141-2-101-0070-3-72130-512310-0000-0000-101	Guidance Personnel (1 FTE)	55,961		(961)	55,000
141-2-101-0070-3-72130-512320-PPTT-0000-101	College and Career Access Advisor Part-Time (1)	31,000	4,037		35,037
141-2-101-0070-3-72130-518970-PPTT-0000-101	Family Partnership Specialist Part-Time (1)	32,648		(648)	32,000
141-2-101-0070-3-72130-520110-0000-0000-101	Social Security	7,416	150		7,566
141-2-101-0070-3-72130-520410-0000-0000-101	Retirement	4,863		(84)	4,779
141-2-101-0070-3-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0070-3-72130-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0070-3-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0070-3-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0070-3-72130-521210-0000-0000-101	Medicare	1,734	35		1,769
141-2-101-0070-3-72130-529910-0000-0000-101	Long Term Disability	112		(2)	110
141-2-101-0070-3-72130-529930-0000-0000-101	Short Term Disability	217		(4)	213
141-2-101-0070-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	2,885			2,885
141-2-101-0070-3-72130-559990-0000-0000-101	Parent Meeting Expense	2,429			2,429
	Total 72130 - Other Student Support	**148,095**	**4,222**	**(1,699)**	**150,618**
141-2-101-0070-3-72210-511690-0000-0000-101	Instructional Coach (.1 FTE)	6,325			6,325
141-2-101-0070-3-72210-5116C0-0000-0000-101	Dean of Academic Success (1 FTE)	71,911		(14,411)	57,500
141-2-101-0070-3-72210-519610-0000-0000-101	In-Service Stipends	12,000			12,000
141-2-101-0070-3-72210-520110-0000-0000-101	Social Security	5,595		(893)	4,702
141-2-101-0070-3-72210-520410-0000-0000-101	Retirement	7,842		(1,252)	6,590
141-2-101-0070-3-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0070-3-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0070-3-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0070-3-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0070-3-72210-521210-0000-0000-101	Medicare	1,308		(209)	1,099
141-2-101-0070-3-72210-529910-0000-0000-101	Long Term Disability	157		(42)	115
141-2-101-0070-3-72210-529930-0000-0000-101	Short Term Disability	303		(80)	223
141-2-101-0070-3-72210-552410-0000-0000-101	Staff Development	8,295	6,000		14,295
	Total 72210 - Regular Instruction Support	**122,566**	**6,000**	**(16,887)**	**111,679**
	Total East Ridge High	**357,414**	**27,784**	**(27,784)**	**357,414**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Red Bank High					
141-2-101-0175-3-72130-512320-PPTT-0000-101	College and Career Advisor Part-time (1)	27,900			27,900
141-2-101-0175-3-72130-520110-0000-0000-101	Social Security	1,730			1,730
141-2-101-0175-3-72130-521210-0000-0000-101	Medicare	405			405
141-2-101-0175-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	2,250			2,250
141-2-101-0175-3-72130-559990-0000-0000-101	Charges: Parental Involvement	1,995			1,995
	Total 72130 - Other Student Support	**34,280**	**-**	**-**	**34,280**
141-2-101-0175-3-72210-511690-0000-0000-101	FRI/Core Academic Coach (2 FTE)	140,960			140,960
141-2-101-0175-3-72210-520110-0000-0000-101	Social Security	8,740			8,740
141-2-101-0175-3-72210-520410-0000-0000-101	Retirement	12,250			12,250
141-2-101-0175-3-72210-520610-0000-0000-101	Life Insurance	70			70
141-2-101-0175-3-72210-520710-0000-0000-101	Health Insurance	16,918			16,918
141-2-101-0175-3-72210-520810-0000-0000-101	Dental Insurance	602			602
141-2-101-0175-3-72210-521010-0000-0000-101	Unemployment Compensation	70			70
141-2-101-0175-3-72210-521210-0000-0000-101	Medicare	2,044			2,044
141-2-101-0175-3-72210-529910-0000-0000-101	Long Term Disability	282			282
141-2-101-0175-3-72210-529930-0000-0000-101	Short Term Disability	547			547
	Total 72210 - Regular Instruction Support	**182,483**	**-**	**-**	**182,483**
	Total Red Bank High	**216,763**	**-**	**-**	**216,763**
Brainerd High					
141-2-101-0021-3-71100-511610-0000-0000-101	Teacher (1 FTE)	46,000		(46,000)	-
141-2-101-0021-3-71100-516310-0000-0000-101	Educational Assistants	25,200			25,200
141-2-101-0021-3-71100-520110-0000-0000-101	Social Security	4,415		(2,852)	1,563
141-2-101-0021-3-71100-520410-0000-0000-101	Retirement	3,190	515		3,705
141-2-101-0021-3-71100-520610-0000-0000-101	Life Insurance	70		(35)	35
141-2-101-0021-3-71100-520710-0000-0000-101	Medical Insurance	16,918		(8,459)	8,459
141-2-101-0021-3-71100-520810-0000-0000-101	Dental Insurance	602		(301)	301
141-2-101-0021-3-71100-521010-0000-0000-101	Unemployment Compensation	70		(35)	35
141-2-101-0021-3-71100-521210-0000-0000-101	Medicare	280	86		366
141-2-101-0021-3-71100-529910-0000-0000-101	Long Term Disability	39	12		51
141-2-101-0021-3-71100-529930-0000-0000-101	Short Term Disability	75	23		98
141-2-101-0021-3-71100-542910-0000-0000-101	Instructional Supplies	8,395	25,000		33,395
141-2-101-0021-3-71100-572210-0000-0000-101	Instructional Equipment	12,310	57,220		69,530
	Total 71100 - Regular Instruction	**117,564**	**82,856**	**(57,682)**	**142,738**
141-2-101-0021-3-72130-513020-0000-0000-101	Behavior Management Specialist (4 FTE)	186,400		(24,544)	161,856
141-2-101-0021-3-72130-520110-0000-0000-101	Social Security	11,556		(1,522)	10,034
141-2-101-0021-3-72130-520410-0000-0000-101	Retirement	27,400		(3,608)	23,792
141-2-101-0021-3-72130-520610-0000-0000-101	Life Insurance	140			140
141-2-101-0021-3-72130-520710-0000-0000-101	Health Insurance	33,836			33,836
141-2-101-0021-3-72130-520810-0000-0000-101	Dental Insurance	1,204			1,204
141-2-101-0021-3-72130-521010-0000-0000-101	Unemployment Compensation	140			140
141-2-101-0021-3-72130-521210-0000-0000-101	Medicare	2,702		(356)	2,346
141-2-101-0021-3-72130-529910-0000-0000-101	Long Term Disability	372		(49)	323
141-2-101-0021-3-72130-529930-0000-0000-101	Short Term Disability	724		(95)	629
141-2-101-0021-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	4,802			4,802
	Total 72130 - Other Student Support	**269,276**	**-**	**(30,174)**	**239,102**
141-2-101-0021-3-72210-511690-0000-0000-101	Instructional Coach	-	8,130		8,130
141-2-101-0021-3-72210-518990-0000-0000-101	Extended Contract	8,130		(8,130)	-
141-2-101-0021-3-72210-520110-0000-0000-101	Social Security	505			505
141-2-101-0021-3-72210-520410-0000-0000-101	Retirement	707			707
141-2-101-0021-3-72210-521210-0000-0000-101	Medicare	118			118
141-2-101-0021-3-72210-549990-0000-0000-101	Staff Development Materials	4,000			4,000
141-2-101-0021-3-72210-552410-0000-0000-101	Staff Development	4,000			4,000
	Total 72210 - Regular Instruction Support	**17,460**	**8,130**	**(8,130)**	**17,460**
141-2-101-0021-3-72710-531410-0000-0000-101	Contracts w/ Public Carriers	9,089	5,000		14,089
	Total 72710 - Transportation	**9,089**	**5,000**	**-**	**14,089**
	Total Brainerd High	**413,389**	**95,986**	**(95,986)**	**413,389**
Howard School of Academics/Technology					
141-2-101-0137-3-71100-511660-0000-0000-101	Interventionists Part-Time (1)	26,100			26,100
141-2-101-0137-3-71100-514090-0000-0000-101	Teacher Supplements	20,000	35,104		55,104
141-2-101-0137-3-71100-518990-0000-0000-101	Other Salaries and Wages	-	10,000		10,000
141-2-101-0137-3-71100-520110-0000-0000-101	Social Security	2,858	2,796		5,654
141-2-101-0137-3-71100-520410-0000-0000-101	Retirement	1,738	4,521		6,259
141-2-101-0137-3-71100-521210-0000-0000-101	Medicare	668	654		1,322
141-2-101-0137-3-71100-542910-0000-0000-101	Instructional Supplies	9,244			9,244
141-2-101-0137-3-71100-559990-0000-0000-101	Charges: Field Trips, etc	6,562			6,562
141-2-101-0137-3-71100-572210-0000-0000-101	Instructional Equipment	6,203			6,203
	Total 71100 - Regular Instruction	**73,373**	**53,075**	**-**	**126,448**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0137-3-72130-512310-0000-0000-101	Guidance Personnel (1 FTE)	48,600			48,600
141-2-101-0137-3-72130-512320-0000-0000-101	College and Career Advisor (1.1 FTE)	123,627		(70,627)	53,000
141-2-101-0137-3-72130-513020-0000-0000-101	Behavior Management Specialist (4 FTE)	123,373	36,627		160,000
141-2-101-0137-3-72130-518970-0000-0000-101	Family Partnership Specialist (1 FTE)	40,000			40,000
141-2-101-0137-3-72130-520110-0000-0000-101	Social Security	20,808		(2,108)	18,700
141-2-101-0137-3-72130-520410-0000-0000-101	Retirement	42,578		(4,998)	37,580
141-2-101-0137-3-72130-520610-0000-0000-101	Life Insurance	245	4		249
141-2-101-0137-3-72130-520710-0000-0000-101	Medical Insurance	59,213	846		60,059
141-2-101-0137-3-72130-520810-0000-0000-101	Dental Insurance	2,107	31		2,138
141-2-101-0137-3-72130-521010-0000-0000-101	Unemployment Compensation	245	4		249
141-2-101-0137-3-72130-521210-0000-0000-101	Medicare	4,867		(493)	4,374
141-2-101-0137-3-72130-529910-0000-0000-101	Long Term Disability	672		(68)	604
141-2-101-0137-3-72130-529930-0000-0000-101	Short Term Disability	1,303		(132)	1,171
141-2-101-0137-3-72130-559990-0000-0000-101	Charges: Parental Involvement	10,454			10,454
	Total 72130 - Other Student Support	**478,092**	**37,512**	**(78,426)**	**437,178**
141-2-101-0137-3-72210-5116C0-0000-0000-101	Dean of Students (3 FTE)	198,400		(10,400)	188,000
141-2-101-0137-3-72210-513810-0000-0000-101	Computer Technician (1 FTE)	28,116			28,116
141-2-101-0137-3-72210-516210-0000-0000-101	Classified Extended Contract	15,000			15,000
141-2-101-0137-3-72210-519610-0000-0000-101	In-Service Stipends	7,823			7,823
141-2-101-0137-3-72210-520110-0000-0000-101	Social Security	15,459		(645)	14,814
141-2-101-0137-3-72210-520410-0000-0000-101	Retirement	24,259		(904)	23,355
141-2-101-0137-3-72210-520610-0000-0000-101	Life Insurance	140			140
141-2-101-0137-3-72210-520710-0000-0000-101	Health Insurance	33,836			33,836
141-2-101-0137-3-72210-520810-0000-0000-101	Dental Insurance	1,204			1,204
141-2-101-0137-3-72210-521010-0000-0000-101	Unemployment Compensation	140			140
141-2-101-0137-3-72210-521210-0000-0000-101	Medicare	3,615		(151)	3,464
141-2-101-0137-3-72210-529910-0000-0000-101	Long Term Disability	453		(21)	432
141-2-101-0137-3-72210-529930-0000-0000-101	Short Term Disability	879		(40)	839
	Total 72210 - Regular Instruction Support	**329,324**	**-**	**(12,161)**	**317,163**
141-2-101-0137-3-72710-531410-0000-0000-101	Contracts w/ Public Carriers	7,914			7,914
	Total 72710 - Transportation	**7,914**	**-**	**-**	**7,914**
	Total Howard School of Academics/Technology	**888,703**	**90,587**	**(90,587)**	**888,703**
Tyner High					
141-2-101-0237-3-71100-511610-0000-0000-101	Teachers (1 FTE)	62,000			62,000
141-2-101-0237-3-71100-513450-PPTT-0000-101	Tutor Part-Time (1)	20,880			20,880
141-2-101-0237-3-71100-514090-0000-0000-101	Teacher Supplements	4,674			4,674
141-2-101-0237-3-71100-520110-0000-0000-101	Social Security	5,428			5,428
141-2-101-0237-3-71100-520410-0000-0000-101	Retirement	5,794			5,794
141-2-101-0237-3-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0237-3-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0237-3-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0237-3-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0237-3-71100-521210-0000-0000-101	Medicare	1,270			1,270
141-2-101-0237-3-71100-529910-0000-0000-101	Long Term Disability	124			124
141-2-101-0237-3-71100-529930-0000-0000-101	Short Term Disability	241			241
141-2-101-0237-3-71100-542910-0000-0000-101	Instructional Supplies	7,672	6,925		14,597
141-2-101-0237-3-71100-559990-0000-0000-101	Other Charges	1,000			1,000
141-2-101-0237-3-71100-572210-0000-0000-101	Instructional Equipment	8,873			8,873
	Total 71100 - Regular Instruction	**126,786**	**6,925**	**-**	**133,711**
141-2-101-0237-3-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	41,215			41,215
141-2-101-0237-3-72130-518960-PPTT-0000-101	Parent Volunteer Coordinator Part-time (1)	31,785		(10,235)	21,550
141-2-101-0237-3-72130-520110-0000-0000-101	Social Security	4,526		(635)	3,891
141-2-101-0237-3-72130-520410-0000-0000-101	Retirement	6,059			6,059
141-2-101-0237-3-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0237-3-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0237-3-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0237-3-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0237-3-72130-521210-0000-0000-101	Medicare	1,059		(148)	911
141-2-101-0237-3-72130-529910-0000-0000-101	Long Term Disability	83			83
141-2-101-0237-3-72130-529930-0000-0000-101	Short Term Disability	160			160
141-2-101-0237-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,300			1,300
141-2-101-0237-3-72130-559990-0000-0000-101	Charges: Parental Involvement	300			300
141-2-101-0237-3-72130-572210-0000-0000-101	Equipment Other	300			300
	Total 72130 - Other Student Support	**95,617**	**-**	**(11,018)**	**84,599**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0237-3-72210-5116C0-0000-0000-101	Dean of Students (1 FTE)	65,000	3,500		68,500
141-2-101-0237-3-72210-520110-0000-0000-101	Social Security	4,030	217		4,247
141-2-101-0237-3-72210-520410-0000-0000-101	Retirement	5,648	304		5,952
141-2-101-0237-3-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0237-3-72210-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0237-3-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0237-3-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0237-3-72210-521210-0000-0000-101	Medicare	942	51		993
141-2-101-0237-3-72210-529910-0000-0000-101	Long Term Disability	130	7		137
141-2-101-0237-3-72210-529930-0000-0000-101	Short Term Disability	252	14		266
141-2-101-0237-3-72210-549990-0000-0000-101	Supplies and Materials-Staff Development	500			500
141-2-101-0237-3-72210-552410-0000-0000-101	Staff Development	16,000			16,000
	Total 72210 - Regular Instruction Support	**101,332**	**4,093**	**-**	**105,425**
	Total Tyner High	**323,735**	**11,018**	**(11,018)**	**323,735**
Chattanooga Girls Leadership Academy					
141-2-101-8001-3-71100-542910-0000-0000-101	Instructional Supplies	15,000		(5,000)	10,000
141-2-101-8001-3-71100-547110-0000-0000-101	Software	-	41,300		41,300
141-2-101-8001-3-71100-559990-0000-0000-101	Charges: Reading Specialist Teacher (.8 FTE)	48,000			48,000
141-2-101-8001-3-71100-559990-0000-0000-101	Charges: Interventionist Part-Time (1)	12,800		(12,800)	-
141-2-101-8001-3-71100-572210-0000-0000-101	Instructional Equipment	5,000			5,000
	Total 71100 - Regular Instruction	**80,800**	**41,300**	**(17,800)**	**104,300**
141-2-101-8001-3-72130-549990-0000-0000-101	Parent Materials and Supplies	573			573
141-2-101-8001-3-72130-559990-0000-0000-101	Charges: Behavior Specialists Part-Time (1)	11,500			11,500
141-2-101-8001-3-72130-559990-0000-0000-101	Charges: College Access Counselor (.12 FTE)	5,000			5,000
141-2-101-8001-3-72130-559990-0000-0000-101	Charges: Parental Involvement	2,210			2,210
	Total 72130 - Other Student Support	**19,283**	**-**	**-**	**19,283**
141-2-101-8001-3-72210-539990-0000-0000-101	Contracted Services	30,000			30,000
141-2-101-8001-3-72210-549990-0000-0000-101	Other Supplies and Materials	500			500
141-2-101-8001-3-72210-552410-0000-0000-101	Staff Development	1,682			1,682
141-2-101-8001-3-72210-559990-0000-0000-101	Charges: PD Stipends	4,000			4,000
141-2-101-8001-3-72210-559990-0000-0000-101	Charges: Dean of Students Part-Time (1)	23,500		(23,500)	-
141-2-101-8001-3-72210-559990-0000-0000-101	Charges: Instructional Coach Part-Time (2)	63,000			63,000
141-2-101-8001-3-72210-559990-0000-0000-101	Charges: Part-Time Computer Technician (1 FTE)	25,018			25,018
	Total 72210 - Regular Instruction Support	**147,700**	**-**	**(23,500)**	**124,200**
	Total Chattanooga Girls Leadership Academy	**247,783**	**41,300**	**(41,300)**	**247,783**
Chattanooga Charter School of Excellence					
141-2-101-8003-3-71100-559990-0000-0000-101	Charges: Ed Assistant (.5 FTE)	154,113			154,113
	Total 71100 - Regular Instruction	**154,113**	**-**	**-**	**154,113**
141-2-101-8003-3-72130-559990-0000-0000-101	Charges: Family Partnership Specialist (1 FTE)	55,502			55,502
	Total 72130 - Other Student Support	**55,502**	**-**	**-**	**55,502**
141-2-101-8003-3-72210-559990-0000-0000-101	Charges: Curriculum Coaches (2 FTE) and Computer Tech (1 FTE)	71,441			71,441
	Total 72210 - Regular Instruction Support	**71,441**	**-**	**-**	**71,441**
	Total Chattanooga Charter School of Excellence	**281,056**	**-**	**-**	**281,056**
Chattanooga Charter School of Excellence Middle School					
141-2-101-8010-2-71100-559990-0000-0000-101	Charges: Education Assistant (.5 FTE)	26,074			26,074
	Total 71100 - Regular Instruction	**26,074**	**-**	**-**	**26,074**
141-2-101-8010-2-72130-549990-0000-0000-101	Charges: Parent Materials and Supplies	894			894
141-2-101-8010-2-72130-559990-0000-0000-101	Charges: Behavior Management Specialist (1 FTE)	50,327			50,327
141-2-101-8010-2-72130-559990-0000-0000-101	Charges: Parent Meetings	895			895
	Total 72130 - Other Student Support	**52,116**	**-**	**-**	**52,116**
141-2-101-8010-2-72210-559990-0000-0000-101	Charges: Curriculum Coaches (1 FTE)	81,099			81,099
	Total 72210 - Regular Instruction Support	**81,099**	**-**	**-**	**81,099**
	Total CCSE Middle	**159,289**	**-**	**-**	**159,289**
Chattanooga Charter School of Excellence High School					
141-2-101-8015-3-72130-549990-0000-0000-101	Charges: Parent Materials and Supplies	1,034			1,034
	Total 72130 - Other Student Support	**1,034**	**-**	**-**	**1,034**
141-2-101-8015-3-72210-559990-0000-0000-101	Charges: Curriculum Coaches (1 FTE)	87,460			87,460
	Total 72210 - Regular Instruction Support	**87,460**	**-**	**-**	**87,460**
	Total CCSE High	**88,494**	**-**	**-**	**88,494**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Chattanooga Preparatory School					
141-2-101-8011-5-72130-549990-0000-0000-101	Charges: Parent Materials and Supplies	891			891
141-2-101-8011-5-72130-559990-0000-0000-101	Charges: Parental Involvement	938			938
	Total 72130 - Other Student Support	**1,829**	**-**	**-**	**1,829**
141-2-101-8011-5-72210-559990-0000-0000-101	Charges: Dean of Students	83,844			83,844
	Total 72210 - Regular Instruction Support	**83,844**	**-**	**-**	**83,844**
	Total Chattanooga Preparatory School	**85,673**	**-**	**-**	**85,673**
CGLA Montessori School					
141-2-101-8142-1-71100-542910-0000-0000-101	Instructional Supplies	7,000		(3,383)	3,617
141-2-101-8142-1-71100-547110-0000-0000-101	Software	9,300	3,383		12,683
141-2-101-8142-1-71100-559990-0000-0000-101	Charges: Interventionists	75,000			75,000
141-2-101-8142-1-71100-572210-0000-0000-101	Instructional Equipment	8,000			8,000
	Total 71100 - Regular Instruction	**99,300**	**3,383**	**(3,383)**	**99,300**
141-2-101-8142-1-72130-549990-0000-0000-101	Charges: Parental Involvement	2,131			2,131
141-2-101-8142-1-72130-559990-0000-0000-101	Charges:Other Student Support Salaries	32,500			32,500
	Total 72130 - Other Student Support	**34,631**	**-**	**-**	**34,631**
141-2-101-8142-1-72210-539990-0000-0000-101	Contracted Services	30,000			30,000
141-2-101-8142-1-72210-559990-0000-0000-101	Charges: Coach and Tech Support	25,800			25,800
	Total 72210 - Regular Instruction Support	**55,800**	**-**	**-**	**55,800**
	Total CGLA Montessori School	**189,731**	**3,383**	**(3,383)**	**189,731**
Brown Middle					
141-2-101-0035-2-71100-511610-0000-0000-101	Teacher (1 FTE)	66,000			66,000
141-2-101-0035-2-71100-513450-PPTT-0000-101	Instructional Personnel-Tutor Part-Time (1)	13,000			13,000
141-2-101-0035-2-71100-514090-0000-0000-101	Teacher Supplements	5,000			5,000
141-2-101-0035-2-71100-520110-0000-0000-101	Social Security	5,208			5,208
141-2-101-0035-2-71100-520410-0000-0000-101	Retirement	6,170			6,170
141-2-101-0035-2-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0035-2-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0035-2-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0035-2-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0035-2-71100-521210-0000-0000-101	Medicare	1,219			1,219
141-2-101-0035-2-71100-529910-0000-0000-101	Long Term Disability	132			132
141-2-101-0035-2-71100-529930-0000-0000-101	Short Term Disability	256			256
	Total 71100 - Regular Instruction	**105,815**	**-**	**-**	**105,815**
141-2-101-0035-2-72130-518960-PPTT-0000-101	Family Partnership Specialist Part-Time (1)	2,500			2,500
141-2-101-0035-2-72130-520110-0000-0000-101	Social Security	155			155
141-2-101-0035-2-72130-521210-0000-0000-101	Medicare	36			36
141-2-101-0035-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	500		(100)	400
	Total 72130 - Other Student Support	**3,191**	**-**	**(100)**	**3,091**
141-2-101-0035-2-72210-5116C0-0000-0000-101	Dean of Students (1 FTE)	73,211			73,211
141-2-101-0035-2-72210-519610-0000-0000-101	In-Service Stipends	4,271			4,271
141-2-101-0035-2-72210-520110-0000-0000-101	Social Security	4,804			4,804
141-2-101-0035-2-72210-520410-0000-0000-101	Retirement	6,733			6,733
141-2-101-0035-2-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0035-2-72210-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0035-2-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0035-2-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0035-2-72210-521210-0000-0000-101	Medicare	1,124			1,124
141-2-101-0035-2-72210-529910-0000-0000-101	Long Term Disability	146			146
141-2-101-0035-2-72210-529930-0000-0000-101	Short Term Disability	284			284
141-2-101-0035-2-72210-535510-0000-0000-101	Travel	-	100		100
	Total 72210 - Regular Instruction Support	**99,403**	**100**	**-**	**99,503**
	Total Brown Middle	**208,409**	**100**	**(100)**	**208,409**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
East Ridge Middle					
141-2-101-0075-2-71100-511610-0000-0000-101	Teacher (1 FTE)	71,200			71,200
141-2-101-0075-2-71100-511660-0000-0000-101	Part-Time Interventionist (3)	71,400			71,400
141-2-101-0075-2-71100-513450-PPTT-0000-101	Tutors Part-Time (1)	5,000		(5,000)	-
141-2-101-0075-2-71100-514090-0000-0000-101	Teacher Supplements	9,135			9,135
141-2-101-0075-2-71100-518990-0000-0000-101	Other Salaries: Classified Extended Hours	1,000			1,000
141-2-101-0075-2-71100-520110-0000-0000-101	Social Security	9,780		(310)	9,470
141-2-101-0075-2-71100-520410-0000-0000-101	Retirement	7,128			7,128
141-2-101-0075-2-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0075-2-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0075-2-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0075-2-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0075-2-71100-521210-0000-0000-101	Medicare	2,288		(73)	2,215
141-2-101-0075-2-71100-529910-0000-0000-101	Long Term Disability	143			143
141-2-101-0075-2-71100-529930-0000-0000-101	Short Term Disability	276			276
141-2-101-0075-2-71100-533610-0000-0000-101	Equipment Repair/Maintenance	500			500
141-2-101-0075-2-71100-542910-0000-0000-101	Instructional Supplies	6,082	5,383		11,465
141-2-101-0075-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	1,000			1,000
141-2-101-0075-2-71100-572210-0000-0000-101	Instructional Equipment	5,232			5,232
	Total 71100 - Regular Instruction	**198,994**	**5,383**	**(5,383)**	**198,994**
141-2-101-0075-2-72130-512310-0000-0000-101	Guidance Counselor (1 FTE)	53,045			53,045
141-2-101-0075-2-72130-520110-0000-0000-101	Social Security	3,289			3,289
141-2-101-0075-2-72130-520410-0000-0000-101	Retirement	4,610			4,610
141-2-101-0075-2-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0075-2-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0075-2-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0075-2-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0075-2-72130-521210-0000-0000-101	Medicare	769			769
141-2-101-0075-2-72130-529910-0000-0000-101	Long Term Disability	106			106
141-2-101-0075-2-72130-529930-0000-0000-101	Short Term Disability	206			206
141-2-101-0075-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	2,376			2,376
141-2-101-0075-2-72130-559990-0000-0000-101	Charges: Parental Involvement	2,377			2,377
141-2-101-0075-2-72130-579010-0000-0000-101	Parent Resource Equipment	232			232
	Total 72130 - Other Student Support	**75,840**	**-**	**-**	**75,840**
141-2-101-0075-2-72210-511690-0000-0000-101	Instructional Coach (.095 FTE)	6,385			6,385
141-2-101-0075-2-72210-5116C0-0000-0000-101	Dean of Students (1 FTE)	65,612			65,612
141-2-101-0075-2-72210-519610-0000-0000-101	In-Service Stipends	5,000			5,000
141-2-101-0075-2-72210-520110-0000-0000-101	Social Security	4,774			4,774
141-2-101-0075-2-72210-520410-0000-0000-101	Retirement	6,692			6,692
141-2-101-0075-2-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0075-2-72210-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0075-2-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0075-2-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0075-2-72210-521210-0000-0000-101	Medicare	1,117			1,117
141-2-101-0075-2-72210-529910-0000-0000-101	Long Term Disability	144			144
141-2-101-0075-2-72210-529930-0000-0000-101	Short Term Disability	280			280
141-2-101-0075-2-72210-549990-0000-0000-101	Supplies & Materials-Staff Development	1,000			1,000
141-2-101-0075-2-72210-552410-0000-0000-101	Staff Development	10,000			10,000
	Total 72210 - Regular Instruction Support	**109,834**	**-**	**-**	**109,834**
141-2-101-0075-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	1,000			1,000
	Total 72710 - Transportation	**1,000**	**-**	**-**	**1,000**
	Total East Ridge Middle	**385,668**	**5,383**	**(5,383)**	**385,668**
Red Bank Middle					
141-2-101-0180-2-71100-511610-0000-0000-101	Remediation Teacher (1 FTE)	44,000			44,000
141-2-101-0180-2-71100-520110-0000-0000-101	Social Security	2,728			2,728
141-2-101-0180-2-71100-520410-0000-0000-101	Retirement	3,824			3,824
141-2-101-0180-2-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0180-2-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0180-2-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0180-2-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0180-2-71100-521210-0000-0000-101	Medicare	638			638
141-2-101-0180-2-71100-529910-0000-0000-101	Long Term Disability	88			88
141-2-101-0180-2-71100-529930-0000-0000-101	Short Term Disability	170			170
141-2-101-0180-2-71100-542910-0000-0000-101	Instructional Supplies	4,531		(2,900)	1,631
141-2-101-0180-2-71100-572210-0000-0000-101	Instructional Equipment	-	2,900		2,900
	Total 71100 - Regular Instruction	**64,809**	**2,900**	**(2,900)**	**64,809**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0180-2-72130-512310-0000-0000-101	Guidance Counselor (1 FTE)	50,000			50,000
141-2-101-0180-2-72130-518970-0000-0000-101	Family Partnership Specialist (.4 FTE)	17,400			17,400
141-2-101-0180-2-72130-520110-0000-0000-101	Social Security	4,178			4,178
141-2-101-0180-2-72130-520410-0000-0000-101	Retirement	6,903			6,903
141-2-101-0180-2-72130-520610-0000-0000-101	Life Insurance	49			49
141-2-101-0180-2-72130-520710-0000-0000-101	Medical Insurance	11,843			11,843
141-2-101-0180-2-72130-520810-0000-0000-101	Dental Insurance	422			422
141-2-101-0180-2-72130-521010-0000-0000-101	Unemployment Compensation	49			49
141-2-101-0180-2-72130-521210-0000-0000-101	Medicare	977			977
141-2-101-0180-2-72130-529910-0000-0000-101	Long Term Disability	135			135
141-2-101-0180-2-72130-529930-0000-0000-101	Short Term Disability	261			261
	Total 72130 - Other Student Support	**92,217**	**-**	**-**	**92,217**
141-2-101-0180-2-72210-5116C0-0000-0000-101	Dean of Students (1 FTE)	63,500			63,500
141-2-101-0180-2-72210-520110-0000-0000-101	Social Security	3,937			3,937
141-2-101-0180-2-72210-520410-0000-0000-101	Retirement	5,518			5,518
141-2-101-0180-2-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0180-2-72210-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0180-2-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0180-2-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0180-2-72210-521210-0000-0000-101	Medicare	921			921
141-2-101-0180-2-72210-529910-0000-0000-101	Long Term Disability	127			127
141-2-101-0180-2-72210-529930-0000-0000-101	Short Term Disability	246			246
	Total 72210 - Regular Instruction Support	**83,079**	**-**	**-**	**83,079**
	Total Red Bank Middle	**240,105**	**2,900**	**(2,900)**	**240,105**
Howard Connect Academy					
141-2-101-0098-2-71100-511610-0000-0000-101	Teacher (1 FTE)	53,309			53,309
141-2-101-0098-2-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	17,332			17,332
141-2-101-0098-2-71100-516310-PPTT-0000-101	Educational Assistant Part-time (1)	17,102			17,102
141-2-101-0098-2-71100-520110-0000-0000-101	Social Security	5,440			5,440
141-2-101-0098-2-71100-520410-0000-0000-101	Retirement	7,181			7,181
141-2-101-0098-2-71100-520610-0000-0000-101	Life Insurance	61			61
141-2-101-0098-2-71100-520710-0000-0000-101	Medical Insurance	14,803			14,803
141-2-101-0098-2-71100-520810-0000-0000-101	Dental Insurance	527			527
141-2-101-0098-2-71100-521010-0000-0000-101	Unemployment Compensation	61			61
141-2-101-0098-2-71100-521210-0000-0000-101	Medicare	1,272			1,272
141-2-101-0098-2-71100-529910-0000-0000-101	Long Term Disability	141			141
141-2-101-0098-2-71100-529930-0000-0000-101	Short Term Disability	274			274
141-2-101-0098-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	3,399			3,399
	Total 71100 - Regular Instruction	**120,902**	**-**	**-**	**120,902**
141-2-101-0098-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,190			1,190
141-2-101-0098-2-72130-559990-0000-0000-101	Charges: Parental Involvement	1,322			1,322
	Total 72130 - Other Student Support	**2,512**	**-**	**-**	**2,512**
141-2-101-0098-2-72210-511690-0000-0000-101	Instructional Coach (1 FTE)	66,779			66,779
141-2-101-0098-2-72210-520110-0000-0000-101	Social Security	4,141			4,141
141-2-101-0098-2-72210-520410-0000-0000-101	Retirement	5,803			5,803
141-2-101-0098-2-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0098-2-72210-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0098-2-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0098-2-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0098-2-72210-521210-0000-0000-101	Medicare	968			968
141-2-101-0098-2-72210-529910-0000-0000-101	Long Term Disability	134			134
141-2-101-0098-2-72210-529930-0000-0000-101	Short Term Disability	259			259
	Total 72210 - Regular Instruction Support	**86,914**	**-**	**-**	**86,914**
141-2-101-0098-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	13,384			13,384
	Total 72710 - Transportation	**13,384**	**-**	**-**	**13,384**
	Total Howard Connect Academy	**223,712**	**-**	**-**	**223,712**
Dalewood Middle					
141-2-101-0055-2-71100-514090-0000-0000-101	Teacher Supplements	4,500			4,500
141-2-101-0055-2-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	24,304		(804)	23,500
141-2-101-0055-2-71100-520110-0000-0000-101	Social Security	1,786		(50)	1,736
141-2-101-0055-2-71100-520410-0000-0000-101	Retirement	3,964		(117)	3,847
141-2-101-0055-2-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0055-2-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0055-2-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0055-2-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0055-2-71100-521210-0000-0000-101	Medicare	418		(12)	406
141-2-101-0055-2-71100-529910-0000-0000-101	Long Term Disability	49		(2)	47
141-2-101-0055-2-71100-529930-0000-0000-101	Short Term Disability	93		(3)	90
141-2-101-0055-2-71100-542910-0000-0000-101	Instructional Supplies	11,227			11,227
141-2-101-0055-2-71100-547110-0000-0000-101	Software	-	7,272		7,272
141-2-101-0055-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	10,272		(2,272)	8,000
141-2-101-0055-2-71100-572210-0000-0000-101	Instructional Equipment	20,000			20,000
	Total 71100 - Regular Instruction	**85,443**	**7,272**	**(3,260)**	**89,455**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0055-2-72130-518970-0000-0000-101	Family Partnership Specialist (1 FTE)	44,089		(2,089)	42,000
141-2-101-0055-2-72130-520110-0000-0000-101	Social Security	2,734		(130)	2,604
141-2-101-0055-2-72130-520410-0000-0000-101	Retirement	6,481		(307)	6,174
141-2-101-0055-2-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0055-2-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0055-2-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0055-2-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0055-2-72130-521210-0000-0000-101	Medicare	639		(30)	609
141-2-101-0055-2-72130-529910-0000-0000-101	Long Term Disability	88		(4)	84
141-2-101-0055-2-72130-529930-0000-0000-101	Short Term Disability	171		(8)	163
141-2-101-0055-2-72130-559990-0000-0000-101	Charges: Parental Involvement	2,131			2,131
	Total 72130 - Other Student Support	**65,163**	**-**	**(2,568)**	**62,595**
141-2-101-0055-2-72210-519610-0000-0000-101	In-Service Stipends	5,000			5,000
141-2-101-0055-2-72210-520110-0000-0000-101	Social Security	310			310
141-2-101-0055-2-72210-520410-0000-0000-101	Retirement	435			435
141-2-101-0055-2-72210-521210-0000-0000-101	Medicare	73			73
141-2-101-0055-2-72210-552410-0000-0000-101	Staff Development	14,000			14,000
	Total 72210 - Regular Instruction Support	**19,818**	**-**	**-**	**19,818**
141-2-101-0055-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	12,000		(1,444)	10,556
	Total 72710 - Transportation	**12,000**	**-**	**(1,444)**	**10,556**
	Total Dalewood Middle	**182,424**	**7,272**	**(7,272)**	**182,424**
East Lake Academy					
141-2-101-0064-2-71100-511660-0000-0000-101	Interventionists-Part-Time (2)	52,200			52,200
141-2-101-0064-2-71100-518990-0000-0000-101	Classified Extended Hours	2,000			2,000
141-2-101-0064-2-71100-520110-0000-0000-101	Social Security	3,360			3,360
141-2-101-0064-2-71100-520410-0000-0000-101	Retirement	294			294
141-2-101-0064-2-71100-521210-0000-0000-101	Medicare	786			786
141-2-101-0064-2-71100-542910-0000-0000-101	Instructional Supplies	38,326		(29,758)	8,568
141-2-101-0064-2-71100-547110-0000-0000-101	Software	-	12,700		12,700
141-2-101-0064-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	2,692			2,692
141-2-101-0064-2-71100-572210-0000-0000-101	Instructional Equipment	5,000	10,000		15,000
	Total 71100 - Regular Instruction	**104,658**	**22,700**	**(29,758)**	**97,600**
141-2-101-0064-2-72130-512310-0000-0000-101	Guidance Personnel (1 FTE)	25,557			25,557
141-2-101-0064-2-72130-518960-0000-0000-101	Parent Coordinator (2 FTE)	67,001			67,001
141-2-101-0064-2-72130-520110-0000-0000-101	Social Security	5,739			5,739
141-2-101-0064-2-72130-520410-0000-0000-101	Retirement	9,849			9,849
141-2-101-0064-2-72130-520610-0000-0000-101	Life Insurance	70			70
141-2-101-0064-2-72130-520710-0000-0000-101	Medical Insurance	16,918			16,918
141-2-101-0064-2-72130-520810-0000-0000-101	Dental Insurance	602			602
141-2-101-0064-2-72130-521010-0000-0000-101	Unemployment Compensation	70			70
141-2-101-0064-2-72130-521210-0000-0000-101	Medicare	1,343			1,343
141-2-101-0064-2-72130-529910-0000-0000-101	Long Term Disability	134			134
141-2-101-0064-2-72130-529930-0000-0000-101	Short Term Disability	260			260
141-2-101-0064-2-72130-547110-0000-0000-101	Software	-	5,058		5,058
141-2-101-0064-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,314			1,314
141-2-101-0064-2-72130-559990-0000-0000-101	Charges: Parental Involvement	1,380			1,380
	Total 72130 - Other Student Support	**130,237**	**5,058**	**-**	**135,295**
141-2-101-0064-2-72210-513810-0000-0000-101	Computer Technician	38,509			38,509
141-2-101-0064-2-72210-519610-0000-0000-101	In-Service Stipends	40,000		(19,800)	20,200
141-2-101-0064-2-72210-520110-0000-0000-101	Social Security	4,868		(1,228)	3,640
141-2-101-0064-2-72210-520410-0000-0000-101	Retirement	9,137		(1,721)	7,416
141-2-101-0064-2-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0064-2-72210-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0064-2-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0064-2-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0064-2-72210-521210-0000-0000-101	Medicare	1,138		(287)	851
141-2-101-0064-2-72210-529910-0000-0000-101	Long Term Disability	77			77
141-2-101-0064-2-72210-529930-0000-0000-101	Short Term Disability	149			149
141-2-101-0064-2-72210-530810-0000-0000-101	Consultants	-	8,000		8,000
141-2-101-0064-2-72210-552410-0000-0000-101	Staff Development	5,000	10,036		15,036
	Total 72210 - Regular Instruction Support	**107,708**	**18,036**	**(23,036)**	**102,708**
141-2-101-0064-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	5,000	7,000		12,000
	Total 72710 - Transportation	**5,000**	**7,000**	**-**	**12,000**
	Total East Lake Academy	**347,603**	**52,794**	**(52,794)**	**347,603**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Orchard Knob Middle					
141-2-101-0200-2-71100-514090-0000-0000-101	Teacher Supplements	5,000	200		5,200
141-2-101-0200-2-71100-516310-0000-0000-101	Educational Assistants (1 FTE)	23,200			23,200
141-2-101-0200-2-71100-520110-0000-0000-101	Social Security	1,748	12		1,760
141-2-101-0200-2-71100-520410-0000-0000-101	Retirement	3,845	17		3,862
141-2-101-0200-2-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0200-2-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0200-2-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0200-2-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0200-2-71100-521210-0000-0000-101	Medicare	409	3		412
141-2-101-0200-2-71100-529910-0000-0000-101	Long Term Disability	46			46
141-2-101-0200-2-71100-529930-0000-0000-101	Short Term Disability	89			89
141-2-101-0200-2-71100-542910-0000-0000-101	Instructional Supplies	5,000			5,000
141-2-101-0200-2-71100-547110-0000-0000-101	Software	2,135		(2,135)	-
141-2-101-0200-2-71100-572210-0000-0000-101	Instructional Equipment	3,994			3,994
	Total 71100 - Regular Instruction	**54,296**	**232**	**(2,135)**	**52,393**
141-2-101-0200-2-72130-512310-0000-0000-101	Guidance Personnel (1 FTE)	48,600			48,600
141-2-101-0200-2-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	40,950			40,950
141-2-101-0200-2-72130-518960-0000-0000-101	Parent Coordinator (1 FTE)	25,550			25,550
141-2-101-0200-2-72130-520110-0000-0000-101	Social Security	7,136			7,136
141-2-101-0200-2-72130-520410-0000-0000-101	Retirement	13,999			13,999
141-2-101-0200-2-72130-520610-0000-0000-101	Life Insurance	105			105
141-2-101-0200-2-72130-520710-0000-0000-101	Medical Insurance	25,377			25,377
141-2-101-0200-2-72130-520810-0000-0000-101	Dental Insurance	903			903
141-2-101-0200-2-72130-521010-0000-0000-101	Unemployment Compensation	105			105
141-2-101-0200-2-72130-521210-0000-0000-101	Medicare	1,669			1,669
141-2-101-0200-2-72130-529910-0000-0000-101	Long Term Disability	231			231
141-2-101-0200-2-72130-529930-0000-0000-101	Short Term Disability	447			447
141-2-101-0200-2-72130-547110-0000-0000-101	Software	-	2,135		2,135
141-2-101-0200-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	-	1,900		1,900
141-2-101-0200-2-72130-559990-0000-0000-101	Charges: Parental Involvement	-	2,468		2,468
	Total 72130 - Other Student Support	**165,072**	**6,503**	**-**	**171,575**
141-2-101-0200-2-72210-519610-0000-0000-101	In-Service Stipends	5,305			5,305
141-2-101-0200-2-72210-520110-0000-0000-101	Social Security	329			329
141-2-101-0200-2-72210-520410-0000-0000-101	Retirement	461			461
141-2-101-0200-2-72210-521210-0000-0000-101	Medicare	77			77
141-2-101-0200-2-72210-530810-0000-0000-101	Consultants	200		(200)	-
141-2-101-0200-2-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	230			230
141-2-101-0200-2-72210-552410-0000-0000-101	Staff Development	10,614		(4,400)	6,214
	Total 72210 - Regular Instruction Support	**17,216**	**-**	**(4,600)**	**12,616**
	Total Orchard Knob Middle	**236,584**	**6,735**	**(6,735)**	**236,584**
Tyner Middle Academy					
141-2-101-0239-2-71100-511660-0000-0000-101	Teachers-Part-Time Interventionists (2)	22,500			22,500
141-2-101-0239-2-71100-514090-0000-0000-101	Teacher Supplements	8,195		(8,195)	-
141-2-101-0239-2-71100-520110-0000-0000-101	Social Security	1,903		(508)	1,395
141-2-101-0239-2-71100-520410-0000-0000-101	Retirement	712		(712)	-
141-2-101-0239-2-71100-521210-0000-0000-101	Medicare	445		(118)	327
141-2-101-0239-2-71100-542910-0000-0000-101	Instructional Supplies	8,761	2,999		11,760
141-2-101-0239-2-71100-572210-0000-0000-101	Instructional Equipment	10,000			10,000
	Total 71100 - Regular Instruction	**52,516**	**2,999**	**(9,533)**	**45,982**
141-2-101-0239-2-72130-513020-0000-0000-101	Behavior Management Specialist (2 FTE)	79,000			79,000
141-2-101-0239-2-72130-520110-0000-0000-101	Social Security	4,898			4,898
141-2-101-0239-2-72130-520410-0000-0000-101	Retirement	11,613			11,613
141-2-101-0239-2-72130-520610-0000-0000-101	Life Insurance	70			70
141-2-101-0239-2-72130-520710-0000-0000-101	Medical Insurance	16,918			16,918
141-2-101-0239-2-72130-520810-0000-0000-101	Dental Insurance	602			602
141-2-101-0239-2-72130-521010-0000-0000-101	Unemployment Compensation	70			70
141-2-101-0239-2-72130-521210-0000-0000-101	Medicare	1,146			1,146
141-2-101-0239-2-72130-529910-0000-0000-101	Long Term Disability	158			158
141-2-101-0239-2-72130-529930-0000-0000-101	Short Term Disability	307			307
141-2-101-0239-2-72130-539950-0000-0000-101	Other Contracted Services - Software	2,999		(2,999)	-
141-2-101-0239-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	500			500
141-2-101-0239-2-72130-559990-0000-0000-101	Charges: Parental Involvement	500	1,961		2,461
	Total 72130 - Other Student Support	**118,781**	**1,961**	**(2,999)**	**117,743**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0239-2-72210-511690-0000-0000-101	Instructional Coach (1 FTE)	57,033			57,033
141-2-101-0239-2-72210-513810-0000-0000-101	Computer Tech (1 FTE)	30,100			30,100
141-2-101-0239-2-72210-516210-0000-0000-101	Classified Extended Contracts/PD Stipends/Overtime	-	2,200		2,200
141-2-101-0239-2-72210-519610-0000-0000-101	In-Service Stipends	6,000	4,195		10,195
141-2-101-0239-2-72210-520110-0000-0000-101	Social Security	5,775	396		6,171
141-2-101-0239-2-72210-520410-0000-0000-101	Retirement	9,903	688		10,591
141-2-101-0239-2-72210-520610-0000-0000-101	Life Insurance	70			70
141-2-101-0239-2-72210-520710-0000-0000-101	Medical Insurance	16,918			16,918
141-2-101-0239-2-72210-520810-0000-0000-101	Dental Insurance	602			602
141-2-101-0239-2-72210-521010-0000-0000-101	Unemployment Compensation	70			70
141-2-101-0239-2-72210-521210-0000-0000-101	Medicare	1,350	93		1,443
141-2-101-0239-2-72210-529910-0000-0000-101	Long Term Disability	174			174
141-2-101-0239-2-72210-529930-0000-0000-101	Short Term Disability	339			339
	Total 72210 - Regular Instruction Support	**128,334**	**7,572**	**-**	**135,906**
	Total Tyner Middle Academy	**299,631**	**12,532**	**(12,532)**	**299,631**
East Ridge Elementary					
141-2-101-0065-1-71100-511610-0000-0000-101	Teachers (3 FTE)	175,509			175,509
141-2-101-0065-1-71100-511660-0000-0000-101	Interventionists Part-Time (2)	30,160			30,160
141-2-101-0065-1-71100-516310-0000-0000-101	Educational Assistants (1 FTE)	23,135			23,135
141-2-101-0065-1-71100-520110-0000-0000-101	Social Security	14,186			14,186
141-2-101-0065-1-71100-520410-0000-0000-101	Retirement	18,653			18,653
141-2-101-0065-1-71100-520610-0000-0000-101	Life Insurance	140			140
141-2-101-0065-1-71100-520710-0000-0000-101	Medical Insurance	33,836			33,836
141-2-101-0065-1-71100-520810-0000-0000-101	Dental Insurance	1,204			1,204
141-2-101-0065-1-71100-521010-0000-0000-101	Unemployment Compensation	140			140
141-2-101-0065-1-71100-521210-0000-0000-101	Medicare	3,317			3,317
141-2-101-0065-1-71100-529910-0000-0000-101	Long Term Disability	398			398
141-2-101-0065-1-71100-529930-0000-0000-101	Short Term Disability	771			771
141-2-101-0065-1-71100-542910-0000-0000-101	Instructional Supplies	1,698			1,698
	Total 71100 - Regular Instruction	**303,147**	**-**	**-**	**303,147**
141-2-101-0065-1-72130-518970-PPTT-0000-101	Family Partnership Specialist Part-Time (1)	20,700			20,700
141-2-101-0065-1-72130-520110-0000-0000-101	Social Security	1,283			1,283
141-2-101-0065-1-72130-521210-0000-0000-101	Medicare	300			300
	Total 72130 - Other Student Support	**22,283**	**-**	**-**	**22,283**
141-2-101-0065-1-72210-511690-0000-0000-101	Instructional Coach (.09 FTE)	6,632			6,632
141-2-101-0065-1-72210-520110-0000-0000-101	Social Security	411			411
141-2-101-0065-1-72210-520410-0000-0000-101	Retirement	576			576
141-2-101-0065-1-72210-521210-0000-0000-101	Medicare	96			96
141-2-101-0065-1-72210-529910-0000-0000-101	Long Term Disability	13			13
141-2-101-0065-1-72210-529930-0000-0000-101	Short Term Disability	26			26
	Total 72210 - Regular Instruction Support	**7,754**	**-**	**-**	**7,754**
	Total East Ridge Elementary	**333,184**	**-**	**-**	**333,184**
Harrison Elementary					
141-2-101-0090-1-71100-511610-0000-0000-101	Teacher (1 FTE)	68,100			68,100
141-2-101-0090-1-71100-511660-0000-0000-101	Interventionists Part-Time (5)	67,500	32,065		99,565
141-2-101-0090-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	23,545	1,455		25,000
141-2-101-0090-1-71100-520110-0000-0000-101	Social Security	9,867	2,078		11,945
141-2-101-0090-1-71100-520410-0000-0000-101	Retirement	9,379	214		9,593
141-2-101-0090-1-71100-520610-0000-0000-101	Life Insurance	70			70
141-2-101-0090-1-71100-520710-0000-0000-101	Medical Insurance	16,918			16,918
141-2-101-0090-1-71100-520810-0000-0000-101	Dental Insurance	602			602
141-2-101-0090-1-71100-521010-0000-0000-101	Unemployment Compensation	70			70
141-2-101-0090-1-71100-521210-0000-0000-101	Medicare	2,307	486		2,793
141-2-101-0090-1-71100-529910-0000-0000-101	Long Term Disability	183	3		186
141-2-101-0090-1-71100-529930-0000-0000-101	Short Term Disability	355	6		361
141-2-101-0090-1-71100-542910-0000-0000-101	Instructional Supplies	51,524		(19,520)	32,004
	Total 71100 - Regular Instruction	**250,420**	**36,307**	**(19,520)**	**267,207**
141-2-101-0090-1-72130-518970-0000-0000-101	Family Partnership Specialist (1 FTE)	35,851	3,149		39,000
141-2-101-0090-1-72130-520110-0000-0000-101	Social Security	2,223	195		2,418
141-2-101-0090-1-72130-520410-0000-0000-101	Retirement	5,270	463		5,733
141-2-101-0090-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0090-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0090-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0090-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0090-1-72130-521210-0000-0000-101	Medicare	520	46		566
141-2-101-0090-1-72130-529910-0000-0000-101	Long Term Disability	72	6		78
141-2-101-0090-1-72130-529930-0000-0000-101	Short Term Disability	139	12		151
	Total 72130 - Other Student Support	**52,905**	**3,871**	**-**	**56,776**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0090-1-72210-511690-0000-0000-101	Instructioanl Coach (1.05 FTE)	67,400			67,400
141-2-101-0090-1-72210-511690-PPTT-0000-101	Instructional Coach Part-Time (1)	40,000		(4,865)	35,135
141-2-101-0090-1-72210-519610-0000-0000-101	In-Service Stipends	1,000	1,721		2,721
141-2-101-0090-1-72210-520110-0000-0000-101	Social Security	6,721		(195)	6,526
141-2-101-0090-1-72210-520410-0000-0000-101	Retirement	9,420		(273)	9,147
141-2-101-0090-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0090-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0090-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0090-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0090-1-72210-521210-0000-0000-101	Medicare	1,572		(46)	1,526
141-2-101-0090-1-72210-529910-0000-0000-101	Long Term Disability	135			135
141-2-101-0090-1-72210-529930-0000-0000-101	Short Term Disability	262			262
141-2-101-0090-1-72210-530810-0000-0000-101	Consultants	15,000		(15,000)	-
	Total 72210 - Regular Instruction Support	**150,340**	**1,721**	**(20,379)**	**131,682**
141-2-101-0090-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	3,000		(2,000)	1,000
	Total 72710 - Transportation	**3,000**	**-**	**(2,000)**	**1,000**
	Total Harrison Elementary	**456,665**	**41,899**	**(41,899)**	**456,665**
Red Bank Elementary					
141-2-101-0171-1-71100-511610-0000-0000-101	Teacher (.2 FTE)	20,500		(10,000)	10,500
141-2-101-0171-1-71100-511660-0000-0000-101	Interventionists Part-Time (1)	13,562	3,438		17,000
141-2-101-0171-1-71100-513450-PPTT-0000-101	Tutor Part-Time (1)	14,260			14,260
141-2-101-0171-1-71100-516310-0000-0000-101	Educational Assistants (2 FTE)	47,400			47,400
141-2-101-0171-1-71100-520110-0000-0000-101	Social Security	5,934		(406)	5,528
141-2-101-0171-1-71100-520410-0000-0000-101	Retirement	8,750		(869)	7,881
141-2-101-0171-1-71100-520610-0000-0000-101	Life Insurance	84		(7)	77
141-2-101-0171-1-71100-520710-0000-0000-101	Medical Insurance	20,302		(1,692)	18,610
141-2-101-0171-1-71100-520810-0000-0000-101	Dental Insurance	723		(60)	663
141-2-101-0171-1-71100-521010-0000-0000-101	Unemployment Compensation	84		(7)	77
141-2-101-0171-1-71100-521210-0000-0000-101	Medicare	1,388		(95)	1,293
141-2-101-0171-1-71100-529910-0000-0000-101	Long Term Disability	136		(20)	116
141-2-101-0171-1-71100-529930-0000-0000-101	Short Term Disability	263		(39)	224
141-2-101-0171-1-71100-542910-0000-0000-101	Instructional Supplies	1,821	9,757		11,578
	Total 71100 - Regular Instruction	**135,207**	**13,195**	**(13,195)**	**135,207**
141-2-101-0171-1-72130-518970-0000-0000-101	Family Partnership Specialist (.6 FTE)	26,100			26,100
141-2-101-0171-1-72130-520110-0000-0000-101	Social Security	1,619			1,619
141-2-101-0171-1-72130-520410-0000-0000-101	Retirement	3,837			3,837
141-2-101-0171-1-72130-520610-0000-0000-101	Life Insurance	21			21
141-2-101-0171-1-72130-520710-0000-0000-101	Medical Insurance	5,076			5,076
141-2-101-0171-1-72130-520810-0000-0000-101	Dental Insurance	181			181
141-2-101-0171-1-72130-521010-0000-0000-101	Unemployment Compensation	21			21
141-2-101-0171-1-72130-521210-0000-0000-101	Medicare	378			378
141-2-101-0171-1-72130-529910-0000-0000-101	Long Term Disability	53			53
141-2-101-0171-1-72130-529930-0000-0000-101	Short Term Disability	102			102
	Total 72130 - Other Student Support	**37,388**	**-**	**-**	**37,388**
	Total Red Bank Elementary	**172,595**	**13,195**	**(13,195)**	**172,595**
Spring Creek Elementary					
141-2-101-0235-1-71100-511610-0000-0000-101	Teacher (1 FTE)	67,664			67,664
141-2-101-0235-1-71100-511660-0000-0000-101	Interventionists Part-Time (2)	37,200			37,200
141-2-101-0235-1-71100-516310-0000-0000-101	Educational Assistants (2 FTE)	49,762			49,762
141-2-101-0235-1-71100-520110-0000-0000-101	Social Security	9,587			9,587
141-2-101-0235-1-71100-520410-0000-0000-101	Retirement	13,195			13,195
141-2-101-0235-1-71100-520610-0000-0000-101	Life Insurance	105			105
141-2-101-0235-1-71100-520710-0000-0000-101	Medical Insurance	25,377			25,377
141-2-101-0235-1-71100-520810-0000-0000-101	Dental Insurance	903			903
141-2-101-0235-1-71100-521010-0000-0000-101	Unemployment Compensation	105			105
141-2-101-0235-1-71100-521210-0000-0000-101	Medicare	2,242			2,242
141-2-101-0235-1-71100-529910-0000-0000-101	Long Term Disability	235			235
141-2-101-0235-1-71100-529930-0000-0000-101	Short Term Disability	456			456
141-2-101-0235-1-71100-533610-0000-0000-101	Equipment Repair/Maintenance	355		(355)	-
141-2-101-0235-1-71100-539990-0000-0000-101	Other Contracted Services	500			500
141-2-101-0235-1-71100-542910-0000-0000-101	Instructional Supplies	500			500
141-2-101-0235-1-71100-547110-0000-0000-101	Software	500		(500)	-
141-2-101-0235-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	3,000		(250)	2,750
141-2-101-0235-1-71100-572210-0000-0000-101	Instructional Equipment	100	494		594
	Total 71100 - Regular Instruction	**211,786**	**494**	**(1,105)**	**211,175**
141-2-101-0235-1-72130-539990-0000-0000-101	Contracted Services	800			800
141-2-101-0235-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,083			1,083
141-2-101-0235-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,631			1,631
	Total 72130 - Other Student Support	**3,514**	**-**	**-**	**3,514**
141-2-101-0235-1-72210-519610-0000-0000-101	In-Service Stipends	1,500		(425)	1,075
141-2-101-0235-1-72210-520110-0000-0000-101	Social Security	93		(26)	67
141-2-101-0235-1-72210-520410-0000-0000-101	Retirement	130		(37)	93
141-2-101-0235-1-72210-521210-0000-0000-101	Medicare	22		(6)	16
	Total 72210 - Regular Instruction Support	**1,745**	**-**	**(494)**	**1,251**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0235-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	5,000	1,105		6,105
	Total 72710 - Transportation	**5,000**	**1,105**	**-**	**6,105**
	Total Spring Creek Elementary	**222,045**	**1,599**	**(1,599)**	**222,045**
Barger Academy					
141-2-101-0097-1-71100-511660-0000-0000-101	Interventionists Part-Time (4)	89,600			89,600
141-2-101-0097-1-71100-514090-0000-0000-101	Teacher Supplements	-	3,448		3,448
141-2-101-0097-1-71100-520110-0000-0000-101	Social Security	5,555	214		5,769
141-2-101-0097-1-71100-520410-0000-0000-101	Retirement	-	300		300
141-2-101-0097-1-71100-521210-0000-0000-101	Medicare	1,299	50		1,349
141-2-101-0097-1-71100-542910-0000-0000-101	Instructional Supplies	8,017			8,017
141-2-101-0097-1-71100-547110-0000-0000-101	Software	5,000		(5,000)	-
141-2-101-0097-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	6,000			6,000
141-2-101-0097-1-71100-572210-0000-0000-101	Instructional Equipment	25,000			25,000
	Total 71100 - Regular Instruction	**140,471**	**4,012**	**(5,000)**	**139,483**
141-2-101-0097-1-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	44,262		(3,262)	41,000
141-2-101-0097-1-72130-518960-PPTT-0000-101	Parent Coordinator Part-Time (1)	20,139			20,139
141-2-101-0097-1-72130-520110-0000-0000-101	Social Security	3,993		(202)	3,791
141-2-101-0097-1-72130-520410-0000-0000-101	Retirement	6,507		(481)	6,026
141-2-101-0097-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0097-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0097-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0097-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0097-1-72130-521210-0000-0000-101	Medicare	934		(47)	887
141-2-101-0097-1-72130-529910-0000-0000-101	Long Term Disability	89		(7)	82
141-2-101-0097-1-72130-529930-0000-0000-101	Short Term Disability	172		(13)	159
141-2-101-0097-1-72130-547110-0000-0000-101	Software	-	5,000		5,000
141-2-101-0097-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	2,186			2,186
141-2-101-0097-1-72130-559990-0000-0000-101	Charges: Parental Involvement	700			700
	Total 72130 - Other Student Support	**87,812**	**5,000**	**(4,012)**	**88,800**
141-2-101-0097-1-72210-516210-0000-0000-101	Classified Extended Hours	2,000			2,000
141-2-101-0097-1-72210-519610-0000-0000-101	In-Service Stipends	15,000			15,000
141-2-101-0097-1-72210-520110-0000-0000-101	Social Security	1,054			1,054
141-2-101-0097-1-72210-520410-0000-0000-101	Retirement	1,598			1,598
141-2-101-0097-1-72210-521210-0000-0000-101	Medicare	247			247
141-2-101-0097-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	1,000			1,000
	Total 72210 - Regular Instruction Support	**20,899**	**-**	**-**	**20,899**
141-2-101-0097-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	6,000			6,000
	Total 72710 - Transportation	**6,000**	**-**	**-**	**6,000**
	Total Barger Academy	**255,182**	**9,012**	**(9,012)**	**255,182**
Clifton Hills Elementary					
141-2-101-0048-1-71100-5116A0-0000-0000-101	Teacher - Realted Arts (1 FTE)	51,500			51,500
141-2-101-0048-1-71100-511660-0000-0000-101	Interventionists Part-Time (3)	58,400			58,400
141-2-101-0048-1-71100-513450-PPTT-0000-101	Other Instructional Personnel - Part-Time Tutor (2)	37,120		(9,260)	27,860
141-2-101-0048-1-71100-520110-0000-0000-101	Social Security	9,115		(574)	8,541
141-2-101-0048-1-71100-520410-0000-0000-101	Retirement	4,475			4,475
141-2-101-0048-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0048-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0048-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0048-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0048-1-71100-521210-0000-0000-101	Medicare	2,132		(134)	1,998
141-2-101-0048-1-71100-529910-0000-0000-101	Long Term Disability	103			103
141-2-101-0048-1-71100-529930-0000-0000-101	Short Term Disability	200			200
141-2-101-0048-1-71100-542910-0000-0000-101	Instructional Supplies	14,378			14,378
141-2-101-0048-1-71100-547110-0000-0000-101	Software	25			25
141-2-101-0048-1-71100-572210-0000-0000-101	Instructional Equipment	100	2,000		2,100
	Total 71100 - Regular Instruction	**186,378**	**2,000**	**(9,968)**	**178,410**
141-2-101-0048-1-72130-513020-PPTT-0000-101	Behavior Management Specialist Part-Time (1)	28,768			28,768
141-2-101-0048-1-72130-520110-0000-0000-101	Social Security	1,784			1,784
141-2-101-0048-1-72130-521210-0000-0000-101	Medicare	417			417
141-2-101-0048-1-72130-539950-0000-0000-101	Contracted Services -Software	4,000		(400)	3,600
141-2-101-0048-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	134			134
	Total 72130 - Other Student Support	**35,103**	**-**	**(400)**	**34,703**
141-2-101-0048-1-72210-516210-0000-0000-101	Classified Extended Hours	5,000			5,000
141-2-101-0048-1-72210-519610-0000-0000-101	In-Service Stipends	15,000			15,000
141-2-101-0048-1-72210-520110-0000-0000-101	Social Security	1,240			1,240
141-2-101-0048-1-72210-520410-0000-0000-101	Retirement	2,039			2,039
141-2-101-0048-1-72210-521210-0000-0000-101	Medicare	290			290
141-2-101-0048-1-72210-530810-0000-0000-101	Consultants	55,000			55,000
141-2-101-0048-1-72210-552410-0000-0000-101	Staff Development	4,480	8,368		12,848
	Total 72210 - Regular Instruction Support	**83,049**	**8,368**	**-**	**91,417**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0048-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	5,000			5,000
	Total 72710 - Transportation	**5,000**	**-**	**-**	**5,000**
	Total Clifton Hills Elementary	**309,530**	**10,368**	**(10,368)**	**309,530**
Donaldson Elementary					
141-2-101-0037-1-71100-5116A0-0000-0000-101	Teacher - Related Arts (.4 FTE)	18,000			18,000
141-2-101-0037-1-71100-513450-0000-0000-101	Tutor (2 FTE)	66,500			66,500
141-2-101-0037-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	23,200			23,200
141-2-101-0037-1-71100-520110-0000-0000-101	Social Security	6,677			6,677
141-2-101-0037-1-71100-520410-0000-0000-101	Retirement	14,750			14,750
141-2-101-0037-1-71100-520610-0000-0000-101	Life Insurance	119			119
141-2-101-0037-1-71100-520710-0000-0000-101	Medical Insurance	28,761			28,761
141-2-101-0037-1-71100-520810-0000-0000-101	Dental Insurance	1,023			1,023
141-2-101-0037-1-71100-521010-0000-0000-101	Unemployment Compensation	119			119
141-2-101-0037-1-71100-521210-0000-0000-101	Medicare	1,561			1,561
141-2-101-0037-1-71100-529910-0000-0000-101	Long Term Disability	216			216
141-2-101-0037-1-71100-529930-0000-0000-101	Short Term Disability	418			418
141-2-101-0037-1-71100-542910-0000-0000-101	Instructional Supplies	2,500			2,500
	Total 71100 - Regular Instruction	**163,844**	**-**	**-**	**163,844**
141-2-101-0037-1-72130-559990-0000-0000-101	Charges: Parental Involvement	2,870			2,870
	Total 72130 - Other Student Support	**2,870**	**-**	**-**	**2,870**
141-2-101-0037-1-72210-511690-0000-0000-101	Instruction Coach (1 FTE)	58,000			58,000
141-2-101-0037-1-72210-520110-0000-0000-101	Social Security	3,596			3,596
141-2-101-0037-1-72210-520410-0000-0000-101	Retirement	5,040			5,040
141-2-101-0037-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0037-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0037-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0037-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0037-1-72210-521210-0000-0000-101	Medicare	841			841
141-2-101-0037-1-72210-529910-0000-0000-101	Long Term Disability	116			116
141-2-101-0037-1-72210-529930-0000-0000-101	Short Term Disability	225			225
141-2-101-0037-1-72210-552410-0000-0000-101	Staff Development	3,022			3,022
	Total 72210 - Regular Instruction Support	**79,670**	**-**	**-**	**79,670**
	Total Donaldson Elementary	**246,384**	**-**	**-**	**246,384**
Dupont Elementary					
141-2-101-0058-1-71100-511660-0000-0000-101	Interventionist Part-Time (2)	43,500			43,500
141-2-101-0058-1-71100-520110-0000-0000-101	Social Security	2,697			2,697
141-2-101-0058-1-71100-521210-0000-0000-101	Medicare	631			631
141-2-101-0058-1-71100-542910-0000-0000-101	Instructional Supplies	10,604			10,604
141-2-101-0058-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	2,000			2,000
	Total 71100 - Regular Instruction	**59,432**	**-**	**-**	**59,432**
141-2-101-0058-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	650			650
141-2-101-0058-1-72130-559990-0000-0000-101	Charges: Parental Involvement	702			702
	Total 72130 - Other Student Support	**1,352**	**-**	**-**	**1,352**
141-2-101-0058-1-72210-519610-0000-0000-101	In-Service Stipends	11,000	1,074		12,074
141-2-101-0058-1-72210-520110-0000-0000-101	Social Security	682	67		749
141-2-101-0058-1-72210-520410-0000-0000-101	Retirement	955	93		1,048
141-2-101-0058-1-72210-521210-0000-0000-101	Medicare	159	16		175
141-2-101-0058-1-72210-530810-0000-0000-101	Consultants	7,750		(1,250)	6,500
	Total 72210 - Regular Instruction Support	**20,546**	**1,250**	**(1,250)**	**20,546**
	Total Dupont Elementary	**81,330**	**1,250**	**(1,250)**	**81,330**
East Lake Elementary					
141-2-101-0063-1-71100-511660-0000-0000-101	Interventionists Part-Time (1)	15,000			15,000
141-2-101-0063-1-71100-513450-PPTT-0000-101	Tutor Part-Time (1)	15,840			15,840
141-2-101-0063-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	29,600			29,600
141-2-101-0063-1-71100-520110-0000-0000-101	Social Security	3,747			3,747
141-2-101-0063-1-71100-520410-0000-0000-101	Retirement	4,351			4,351
141-2-101-0063-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0063-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0063-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0063-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0063-1-71100-521210-0000-0000-101	Medicare	877			877
141-2-101-0063-1-71100-529910-0000-0000-101	Long Term Disability	59			59
141-2-101-0063-1-71100-529930-0000-0000-101	Short Term Disability	115			115
141-2-101-0063-1-71100-542910-0000-0000-101	Instructional Supplies	10,826			10,826
141-2-101-0063-1-71100-572210-0000-0000-101	Instructional Equipment	19,304			19,304
	Total 71100 - Regular Instruction	**108,549**	**-**	**-**	**108,549**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0063-1-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	45,786			45,786
141-2-101-0063-1-72130-518960-PPTT-0000-101	Parent Coordinator Part-Time (1)	20,880			20,880
141-2-101-0063-1-72130-520110-0000-0000-101	Social Security	4,134			4,134
141-2-101-0063-1-72130-520410-0000-0000-101	Retirement	6,731			6,731
141-2-101-0063-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0063-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0063-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0063-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0063-1-72130-521210-0000-0000-101	Medicare	967			967
141-2-101-0063-1-72130-529910-0000-0000-101	Long Term Disability	92			92
141-2-101-0063-1-72130-529930-0000-0000-101	Short Term Disability	178			178
	Total 72130 - Other Student Support	**87,598**	**-**	**-**	**87,598**
141-2-101-0063-1-72210-511690-0000-0000-101	Instruction Coach (1 FTE)	61,800			61,800
141-2-101-0063-1-72210-520110-0000-0000-101	Social Security	3,832			3,832
141-2-101-0063-1-72210-520410-0000-0000-101	Retirement	5,370			5,370
141-2-101-0063-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0063-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0063-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0063-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0063-1-72210-521210-0000-0000-101	Medicare	896			896
141-2-101-0063-1-72210-529910-0000-0000-101	Long Term Disability	124			124
141-2-101-0063-1-72210-529930-0000-0000-101	Short Term Disability	240			240
	Total 72210 - Regular Instruction Support	**81,092**	**-**	**-**	**81,092**
	Total East Lake Elementary	**277,239**	**-**	**-**	**277,239**
East Side Elementary					
141-2-101-0078-1-71100-511660-0000-0000-101	Interventionists Part-Time (2)	30,000			30,000
141-2-101-0078-1-71100-516310-0000-0000-101	Educational Assistants (3 FTE)	78,036	4,266		82,302
141-2-101-0078-1-71100-518990-0000-0000-101	Other Salaries	1,000			1,000
141-2-101-0078-1-71100-520110-0000-0000-101	Social Security	6,760	264		7,024
141-2-101-0078-1-71100-520410-0000-0000-101	Retirement	11,618	627		12,245
141-2-101-0078-1-71100-520610-0000-0000-101	Life Insurance	105			105
141-2-101-0078-1-71100-520710-0000-0000-101	Medical Insurance	25,377			25,377
141-2-101-0078-1-71100-520810-0000-0000-101	Dental Insurance	903			903
141-2-101-0078-1-71100-521010-0000-0000-101	Unemployment Compensation	105			105
141-2-101-0078-1-71100-521210-0000-0000-101	Medicare	1,582	62		1,644
141-2-101-0078-1-71100-529910-0000-0000-101	Long Term Disability	156	9		165
141-2-101-0078-1-71100-529930-0000-0000-101	Short Term Disability	303	17		320
141-2-101-0078-1-71100-542910-0000-0000-101	Instructional Supplies	18,721	14,931		33,652
141-2-101-0078-1-71100-547110-0000-0000-101	Software	-	4,000		4,000
141-2-101-0078-1-71100-572210-0000-0000-101	Instructional Equipment	2,575	8,000		10,575
	Total 71100 - Regular Instruction	**177,241**	**32,176**	**-**	**209,417**
141-2-101-0078-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,288			1,288
141-2-101-0078-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,288			1,288
141-2-101-0078-1-72130-579010-0000-0000-101	Parent Resource Equipment	1,240			1,240
	Total 72130 - Other Student Support	**3,816**	**-**	**-**	**3,816**
141-2-101-0078-1-72210-511690-0000-0000-101	Instructional Coach	-	508		508
141-2-101-0078-1-72210-516210-0000-0000-101	Clerical Personnel	1,000			1,000
141-2-101-0078-1-72210-518990-0000-0000-101	Salaries-Curriculum Coach	62,419		(62,419)	-
141-2-101-0078-1-72210-519610-0000-0000-101	In-Service Stipends	10,000	37,000		47,000
141-2-101-0078-1-72210-520110-0000-0000-101	Social Security	4,552		(1,545)	3,007
141-2-101-0078-1-72210-520410-0000-0000-101	Retirement	6,440		(2,165)	4,275
141-2-101-0078-1-72210-520610-0000-0000-101	Life Insurance	35		(35)	-
141-2-101-0078-1-72210-520710-0000-0000-101	Health Insurance	8,459		(8,459)	-
141-2-101-0078-1-72210-520810-0000-0000-101	Dental Insurance	301		(301)	-
141-2-101-0078-1-72210-521010-0000-0000-101	Unemployment Compensation	35		(35)	-
141-2-101-0078-1-72210-521210-0000-0000-101	Medicare	1,065		(361)	704
141-2-101-0078-1-72210-529910-0000-0000-101	Long Term Disability	125		(124)	1
141-2-101-0078-1-72210-529930-0000-0000-101	Short Term Disability	242		(240)	2
141-2-101-0078-1-72210-552410-0000-0000-101	Staff Development	4,393	6,000		10,393
	Total 72210 - Regular Instruction Support	**99,066**	**43,508**	**(75,684)**	**66,890**
	Total East Side Elementary	**280,123**	**75,684**	**(75,684)**	**280,123**
Hardy Elementary					
141-2-101-0110-1-71100-511610-0000-0000-101	Teacher-STEM Instructor (1 FTE)	43,970	4,030		48,000
141-2-101-0110-1-71100-511660-0000-0000-101	Interventionists Part-Time (1)	23,200			23,200
141-2-101-0110-1-71100-520110-0000-0000-101	Social Security	4,165	250		4,415
141-2-101-0110-1-71100-520410-0000-0000-101	Retirement	3,821	350		4,171
141-2-101-0110-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0110-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0110-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0110-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0110-1-71100-521210-0000-0000-101	Medicare	974	58		1,032
141-2-101-0110-1-71100-529910-0000-0000-101	Long Term Disability	88	8		96
141-2-101-0110-1-71100-529930-0000-0000-101	Short Term Disability	171	16		187
141-2-101-0110-1-71100-542910-0000-0000-101	Instructional Supplies	783			783
141-2-101-0110-1-71100-572210-0000-0000-101	Instructional Equipment	8,500			8,500
	Total 71100 - Regular Instruction	**94,502**	**4,712**	**-**	**99,214**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0110-1-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	46,600		(5,100)	41,500
141-2-101-0110-1-72130-520110-0000-0000-101	Social Security	2,889		(316)	2,573
141-2-101-0110-1-72130-520410-0000-0000-101	Retirement	6,850		(750)	6,100
141-2-101-0110-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0110-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0110-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0110-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0110-1-72130-521210-0000-0000-101	Medicare	676		(74)	602
141-2-101-0110-1-72130-529910-0000-0000-101	Long Term Disability	93		(10)	83
141-2-101-0110-1-72130-529930-0000-0000-101	Short Term Disability	181		(20)	161
141-2-101-0110-1-72130-559990-0000-0000-101	Charges: Parental Involvement	3,148			3,148
	Total 72130 - Other Student Support	**69,267**	**-**	**(6,270)**	**62,997**
141-2-101-0110-1-72210-513910-0000-0000-101	Assistant Principal (1 FTE)	82,400		(3,400)	79,000
141-2-101-0110-1-72210-520110-0000-0000-101	Social Security	5,109		(211)	4,898
141-2-101-0110-1-72210-520410-0000-0000-101	Retirement	7,160		(295)	6,865
141-2-101-0110-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0110-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0110-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0110-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0110-1-72210-521210-0000-0000-101	Medicare	1,195		(49)	1,146
141-2-101-0110-1-72210-529910-0000-0000-101	Long Term Disability	165		(7)	158
141-2-101-0110-1-72210-529930-0000-0000-101	Short Term Disability	320		(13)	307
141-2-101-0110-1-72210-530810-0000-0000-101	Consultants	4,185			4,185
141-2-101-0110-1-72210-552410-0000-0000-101	Staff Development	-	5,533		5,533
	Total 72210 - Regular Instruction Support	**109,364**	**5,533**	**(3,975)**	**110,922**
141-2-101-0110-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	3,000			3,000
	Total 72710 - Transportation	**3,000**	**-**	**-**	**3,000**
	Total Hardy Elementary	**276,133**	**10,245**	**(10,245)**	**276,133**
Hixson Elementary					
141-2-101-0127-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	24,778	1,222		26,000
141-2-101-0127-1-71100-520110-0000-0000-101	Social Security	1,536	76		1,612
141-2-101-0127-1-71100-520410-0000-0000-101	Retirement	3,641	180		3,821
141-2-101-0127-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0127-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0127-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0127-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0127-1-71100-521210-0000-0000-101	Medicare	359	18		377
141-2-101-0127-1-71100-529910-0000-0000-101	Long Term Disability	50	2		52
141-2-101-0127-1-71100-529930-0000-0000-101	Short Term Disability	96	5		101
141-2-101-0127-1-71100-542910-0000-0000-101	Instructional Supplies	313	3,500		3,813
141-2-101-0127-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	-	1,200		1,200
	Total 71100 - Regular Instruction	**39,603**	**6,203**	**-**	**45,806**
141-2-101-0127-1-72130-518960-0000-0000-101	Parent Volunteer Coordinator (1 FTE)	34,160		(7,489)	26,671
141-2-101-0127-1-72130-520110-0000-0000-101	Social Security	2,118		(464)	1,654
141-2-101-0127-1-72130-520410-0000-0000-101	Retirement	5,022		(1,101)	3,921
141-2-101-0127-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0127-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0127-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0127-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0127-1-72130-521210-0000-0000-101	Medicare	495		(109)	386
141-2-101-0127-1-72130-529910-0000-0000-101	Long Term Disability	68		(15)	53
141-2-101-0127-1-72130-529930-0000-0000-101	Short Term Disability	133		(29)	104
141-2-101-0127-1-72130-539990-0000-0000-101	Contracted Services	-	250		250
	Total 72130 - Other Student Support	**50,826**	**250**	**(9,207)**	**41,869**
141-2-101-0127-1-72210-516210-0000-0000-101	Clerical Supplemental Hours	-	300		300
141-2-101-0127-1-72210-518810-0000-0000-101	Instructional Support Bonuses	3,275			3,275
141-2-101-0127-1-72210-519610-0000-0000-101	In-Service Stipends	-	974		974
141-2-101-0127-1-72210-520110-0000-0000-101	Social Security	203	79		282
141-2-101-0127-1-72210-520410-0000-0000-101	Retirement	285	129		414
141-2-101-0127-1-72210-521210-0000-0000-101	Medicare	47	18		65
141-2-101-0127-1-72210-552410-0000-0000-101	Staff Development	-	1,254		1,254
	Total 72210 - Regular Instruction Support	**3,810**	**2,754**	**-**	**6,564**
	Total Hixson Elementary	**94,239**	**9,207**	**(9,207)**	**94,239**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Orchard Knob Elementary					
141-2-101-0194-1-71100-511610-0000-0000-101	Teacher (1 FTE)	67,664			67,664
141-2-101-0194-1-71100-511660-0000-0000-101	Interventionists Part-Time (4)	104,400			104,400
141-2-101-0194-1-71100-520110-0000-0000-101	Social Security	10,668			10,668
141-2-101-0194-1-71100-520410-0000-0000-101	Retirement	5,880			5,880
141-2-101-0194-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0194-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0194-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0194-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0194-1-71100-521210-0000-0000-101	Medicare	2,495			2,495
141-2-101-0194-1-71100-529910-0000-0000-101	Long Term Disability	135			135
141-2-101-0194-1-71100-529930-0000-0000-101	Short Term Disability	263			263
141-2-101-0194-1-71100-542910-0000-0000-101	Instructional Supplies	3,958			3,958
141-2-101-0194-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	2,000	3,623		5,623
141-2-101-0194-1-71100-572210-0000-0000-101	Instructional Equipment	-	8,000		8,000
	Total 71100 - Regular Instruction	**206,293**	**11,623**	**-**	**217,916**
141-2-101-0194-1-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	42,508		(3,598)	38,910
141-2-101-0194-1-72130-520110-0000-0000-101	Social Security	2,635		(223)	2,412
141-2-101-0194-1-72130-520410-0000-0000-101	Retirement	6,249		(529)	5,720
141-2-101-0194-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0194-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0194-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0194-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0194-1-72130-521210-0000-0000-101	Medicare	616		(52)	564
141-2-101-0194-1-72130-529910-0000-0000-101	Long Term Disability	85		(7)	78
141-2-101-0194-1-72130-529930-0000-0000-101	Short Term Disability	165		(14)	151
141-2-101-0194-1-72130-539990-0000-0000-101	Contracted Services	-	800		800
141-2-101-0194-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	-	1,667		1,667
141-2-101-0194-1-72130-559990-0000-0000-101	Charges: Parental Involvement	3,347		(1,667)	1,680
	Total 72130 - Other Student Support	**64,435**	**2,467**	**(6,090)**	**60,812**
141-2-101-0194-1-72210-519610-0000-0000-101	In-Service Stipends	5,000			5,000
141-2-101-0194-1-72210-520110-0000-0000-101	Social Security	310			310
141-2-101-0194-1-72210-520410-0000-0000-101	Retirement	435			435
141-2-101-0194-1-72210-521210-0000-0000-101	Medicare	73			73
141-2-101-0194-1-72210-530810-0000-0000-101	Consultants	10,000		(10,000)	-
141-2-101-0194-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	1,000			1,000
	Total 72210 - Regular Instruction Support	**16,818**	**-**	**(10,000)**	**6,818**
141-2-101-0194-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	3,500	2,000		5,500
	Total 72710 - Transportation	**3,500**	**2,000**	**-**	**5,500**
	Total Orchard Knob Elementary	**291,046**	**16,090**	**(16,090)**	**291,046**
Rivermont Elementary					
141-2-101-0183-1-71100-513450-PPTT-0000-101	Tutors Part-Time (4)	68,440			68,440
141-2-101-0183-1-71100-520110-0000-0000-101	Social Security	4,243			4,243
141-2-101-0183-1-71100-521210-0000-0000-101	Medicare	992			992
141-2-101-0183-1-71100-539990-0000-0000-101	Contracted Services	2,000			2,000
141-2-101-0183-1-71100-542910-0000-0000-101	Instructional Supplies	1,000			1,000
141-2-101-0183-1-71100-572210-0000-0000-101	Instructional Equipment	1,623			1,623
	Total 71100 - Regular Instruction	**78,298**	**-**	**-**	**78,298**
141-2-101-0183-1-72130-539990-0000-0000-101	Contracted Services	400			400
141-2-101-0183-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	500			500
141-2-101-0183-1-72130-559990-0000-0000-101	Charges: Parental Involvement	754			754
	Total 72130 - Other Student Support	**1,654**	**-**	**-**	**1,654**
	Total Rivermont Elementary	**79,952**	**-**	**-**	**79,952**
Shepherd Elementary					
141-2-101-0017-1-71100-511610-0000-0000-101	Teacher (1 FTE)	60,690			60,690
141-2-101-0017-1-71100-511660-0000-0000-101	Interventionists Part-Time (3)	29,000			29,000
141-2-101-0017-1-71100-520110-0000-0000-101	Social Security	5,561			5,561
141-2-101-0017-1-71100-520410-0000-0000-101	Retirement	5,274			5,274
141-2-101-0017-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0017-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0017-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0017-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0017-1-71100-521210-0000-0000-101	Medicare	1,301			1,301
141-2-101-0017-1-71100-529910-0000-0000-101	Long Term Disability	121			121
141-2-101-0017-1-71100-529930-0000-0000-101	Short Term Disability	235			235
141-2-101-0017-1-71100-542910-0000-0000-101	Instructional Supplies	2,110			2,110
	Total 71100 - Regular Instruction	**113,122**	**-**	**-**	**113,122**
141-2-101-0017-1-72130-539990-0000-0000-101	Contracted Services - Parent	2,000			2,000
141-2-101-0017-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,180			1,180
	Total 72130 - Other Student Support	**3,180**	**-**	**-**	**3,180**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0017-1-72210-511690-0000-0000-101	Instructional Coach (1 FTE)	58,697			58,697
141-2-101-0017-1-72210-519610-0000-0000-101	In-Service Stipends	2,475			2,475
141-2-101-0017-1-72210-520110-0000-0000-101	Social Security	3,792			3,792
141-2-101-0017-1-72210-520410-0000-0000-101	Retirement	5,316			5,316
141-2-101-0017-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0017-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0017-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0017-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0017-1-72210-521210-0000-0000-101	Medicare	887			887
141-2-101-0017-1-72210-529910-0000-0000-101	Long Term Disability	118			118
141-2-101-0017-1-72210-529930-0000-0000-101	Short Term Disability	227			227
141-2-101-0017-1-72210-552410-0000-0000-101	Staff Development	9,100			9,100
	Total 72210 - Regular Instruction Support	**89,442**	**-**	**-**	**89,442**
	Total Shepherd Elementary	**205,744**	**-**	**-**	**205,744**
Woodmore Elementary					
141-2-101-0245-1-71100-511660-0000-0000-101	Interventionists Part-Time (1)	7,250			7,250
141-2-101-0245-1-71100-520110-0000-0000-101	Social Security	450			450
141-2-101-0245-1-71100-521210-0000-0000-101	Medicare	105			105
141-2-101-0245-1-71100-542910-0000-0000-101	Instructional Supplies	3,088			3,088
141-2-101-0245-1-71100-572210-0000-0000-101	Instructional Equipment	2,270	1,885		4,155
	Total 71100 - Regular Instruction	**13,163**	**1,885**	**-**	**15,048**
141-2-101-0245-1-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	46,600		(5,600)	41,000
141-2-101-0245-1-72130-520110-0000-0000-101	Social Security	2,889		(347)	2,542
141-2-101-0245-1-72130-520410-0000-0000-101	Retirement	6,850		(824)	6,026
141-2-101-0245-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0245-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0245-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0245-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0245-1-72130-521210-0000-0000-101	Medicare	676		(81)	595
141-2-101-0245-1-72130-529910-0000-0000-101	Long Term Disability	93		(11)	82
141-2-101-0245-1-72130-529930-0000-0000-101	Short Term Disability	181		(22)	159
141-2-101-0245-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,200			1,200
141-2-101-0245-1-72130-559990-0000-0000-101	Charges: Parental Involvement	700			700
	Total 72130 - Other Student Support	**68,019**	**-**	**(6,885)**	**61,134**
141-2-101-0245-1-72210-511690-0000-0000-101	Instructional Coach (1 FTE)	56,000			56,000
141-2-101-0245-1-72210-520110-0000-0000-101	Social Security	3,472			3,472
141-2-101-0245-1-72210-520410-0000-0000-101	Retirement	4,866			4,866
141-2-101-0245-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0245-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0245-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0245-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0245-1-72210-521210-0000-0000-101	Medicare	812			812
141-2-101-0245-1-72210-529910-0000-0000-101	Long Term Disability	112			112
141-2-101-0245-1-72210-529930-0000-0000-101	Short Term Disability	217			217
141-2-101-0245-1-72210-552410-0000-0000-101	Staff Development	3,500	5,000		8,500
	Total 72210 - Regular Instruction Support	**77,809**	**5,000**	**-**	**82,809**
	Total Woodmore Elementary	**158,991**	**6,885**	**(6,885)**	**158,991**
Brown Academy					
141-2-101-0033-1-71100-511610-0000-0000-101	Teachers (1 FTE)	61,800		(12,800)	49,000
141-2-101-0033-1-71100-514090-0000-0000-101	Teacher Supplements	2,000	1,000		3,000
141-2-101-0033-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	26,595		(1,595)	25,000
141-2-101-0033-1-71100-520110-0000-0000-101	Social Security	5,605		(831)	4,774
141-2-101-0033-1-71100-520410-0000-0000-101	Retirement	9,453		(1,260)	8,193
141-2-101-0033-1-71100-520610-0000-0000-101	Life Insurance	70			70
141-2-101-0033-1-71100-520710-0000-0000-101	Medical Insurance	16,918			16,918
141-2-101-0033-1-71100-520810-0000-0000-101	Dental Insurance	602			602
141-2-101-0033-1-71100-521010-0000-0000-101	Unemployment Compensation	70			70
141-2-101-0033-1-71100-521210-0000-0000-101	Medicare	1,311		(194)	1,117
141-2-101-0033-1-71100-529910-0000-0000-101	Long Term Disability	177		(29)	148
141-2-101-0033-1-71100-529930-0000-0000-101	Short Term Disability	343		(56)	287
141-2-101-0033-1-71100-542910-0000-0000-101	Instructional Supplies	3,382	2,000		5,382
141-2-101-0033-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	-	2,500		2,500
141-2-101-0033-1-71100-572210-0000-0000-101	Instructional Equipment	2,745	1,100		3,845
	Total 71100 - Regular Instruction	**131,071**	**6,600**	**(16,765)**	**120,906**
141-2-101-0033-1-72130-547110-0000-0000-101	Software	-	2,130		2,130
141-2-101-0033-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	2,092			2,092
141-2-101-0033-1-72130-559990-0000-0000-101	Charges: Parental Involvement	488			488
	Total 72130 - Other Student Support	**2,580**	**2,130**	**-**	**4,710**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-101-0033-1-72210-511690-0000-0000-101	Instruction Coach (1 FTE)	66,294		(1,294)	65,000
141-2-101-0033-1-72210-519610-0000-0000-101	In-Service Stipends	-	7,347		7,347
141-2-101-0033-1-72210-520110-0000-0000-101	Social Security	4,110	376		4,486
141-2-101-0033-1-72210-520410-0000-0000-101	Retirement	5,761	526		6,287
141-2-101-0033-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0033-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0033-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0033-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0033-1-72210-521210-0000-0000-101	Medicare	961	88		1,049
141-2-101-0033-1-72210-529910-0000-0000-101	Long Term Disability	133		(3)	130
141-2-101-0033-1-72210-529930-0000-0000-101	Short Term Disability	257		(5)	252
	Total 72210 - Regular Instruction Support	**86,346**	**8,337**	**(1,302)**	**93,381**
141-2-101-0033-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	-	1,000		1,000
	Total 72710 - Transportation	**-**	**1,000**	**-**	**1,000**
	Total Brown Academy	**219,997**	**18,067**	**(18,067)**	**219,997**
Battle Academy					
141-2-101-0016-1-71100-511610-0000-0000-101	Teacher (1 FTE)	55,770			55,770
141-2-101-0016-1-71100-514090-0000-0000-101	Teacher Supplements	-	1,433		1,433
141-2-101-0016-1-71100-520110-0000-0000-101	Social Security	3,457	89		3,546
141-2-101-0016-1-71100-520410-0000-0000-101	Retirement	4,846	124		4,970
141-2-101-0016-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0016-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0016-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0016-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0016-1-71100-521210-0000-0000-101	Medicare	808	21		829
141-2-101-0016-1-71100-529910-0000-0000-101	Long Term Disability	112			112
141-2-101-0016-1-71100-529930-0000-0000-101	Short Term Disability	216			216
	Total 71100 - Regular Instruction	**74,039**	**1,667**	**-**	**75,706**
141-2-101-0016-1-72130-513020-PPTT-0000-101	Behavior Management Specialist Part-time (1)	26,100	456		26,556
141-2-101-0016-1-72130-518960-PPTT-0000-101	Parent Volunteer Coordinator Part-time (1)	8,280	227		8,507
141-2-101-0016-1-72130-520110-0000-0000-101	Social Security	2,132	42		2,174
141-2-101-0016-1-72130-521210-0000-0000-101	Medicare	499	10		509
141-2-101-0016-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,201		(1,201)	-
141-2-101-0016-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,201		(1,201)	-
	Total 72130 - Other Student Support	**39,413**	**735**	**(2,402)**	**37,746**
141-2-101-0016-1-72210-519610-0000-0000-101	In-Service Stipends	1,158			1,158
141-2-101-0016-1-72210-520110-0000-0000-101	Social Security	72			72
141-2-101-0016-1-72210-520410-0000-0000-101	Retirement	101			101
141-2-101-0016-1-72210-521210-0000-0000-101	Medicare	17			17
141-2-101-0016-1-72210-552410-0000-0000-101	Staff Development	6,033			6,033
	Total 72210 - Regular Instruction Support	**7,381**	**-**	**-**	**7,381**
	Total Battle Academy	**120,833**	**2,402**	**(2,402)**	**120,833**
	TOTAL BUDGET	**13,556,221**	**3,634,354**	**(806,208)**	**16,384,367**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE II, PART A: TEACHER AND PRINCIPAL TRAINING AND RECRUITING GRANT
BUDGET FISCAL YEAR 2022-2023

	2023 Award	1,833,007			1,833,007
	2022 Carryover	-	982,404		982,404
	Transfer to Consolidated Administration	(155,622)			(155,622)
	Total Source of Funds	**1,677,385**	**982,404**	**-**	**2,659,789**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-102-0000-0-00000-471890-0000-0000-102	Revenue	1,677,385	982,404		2,659,789
	Total Source of Funds	**1,677,385**	**982,404**	**-**	**2,659,789**

USE OF FUNDS SUMMARY

72210	Regular Instruction Support	1,625,772	995,857	(46,944)	2,574,685
99100	Indirect Cost	51,613	33,491	-	85,104
	Total Use of Funds	**1,677,385**	**1,029,348**	**(46,944)**	**2,659,789**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-102-0000-0-99100-559010-0000-0000-102	Indirect Cost (3.33%)	51,613	33,491		85,104
	Total 99100 - Indirect Cost	**51,613**	**33,491**	**-**	**85,104**
Salary Set Aside					
141-2-102-0000-0-72210-510510-0000-2100-102	Directors (3.5 FTE)	385,000			385,000
141-2-102-0000-0-72210-510530-0000-2100-102	Induction Coordinator (1 FTE)	90,000			90,000
141-2-102-0000-0-72210-5116B0-0000-2100-102	District Coach (1 FTE)	82,000			82,000
141-2-102-0000-0-72210-5116B0-0000-2100-102	RTI District Content Lead (1 FTE)	76,000			76,000
141-2-102-0000-0-72210-5116B0-0000-2100-102	District Wide PD Content Lead (.5 FTE)	47,000			47,000
141-2-102-0000-0-72210-516210-0000-2100-102	Clerical (1 FTE)	50,000			50,000
141-2-102-0000-0-72210-518990-0000-2100-102	Recruitment Coordinator (1.05 FTE)	72,000			72,000
141-2-102-0000-0-72210-518990-0000-2100-102	AOSA (.5 FTE)	22,500	22,500		45,000
141-2-102-0000-0-72210-520110-0000-2100-102	Social Security	51,119	1,395		52,514
141-2-102-0000-0-72210-520410-0000-2100-102	State Retirement	78,981		(1,955)	77,026
141-2-102-0000-0-72210-520610-0000-2100-102	Life Insurance	307			307
141-2-102-0000-0-72210-520710-0000-2100-102	Health Insurance	74,017			74,017
141-2-102-0000-0-72210-520810-0000-2100-102	Dental Insurance	2,634			2,634
141-2-102-0000-0-72210-521010-0000-2100-102	Unemployment Compensation	307			307
141-2-102-0000-0-72210-521210-0000-2100-102	Medicare	11,955	327		12,282
141-2-102-0000-0-72210-529910-0000-2100-102	Long Term Disability	1,615		(11)	1,604
141-2-102-0000-0-72210-529930-0000-2100-102	Short Term Disability	3,133		(20)	3,113
141-2-102-0000-0-72210-535510-0000-2100-102	Travel	-	4,000		4,000
	Total 72210 - Regular Instruction Support	**1,048,568**	**28,222**	**(1,986)**	**1,074,804**
	Total Salary Set Aside	**1,048,568**	**28,222**	**(1,986)**	**1,074,804**
School Support					
141-2-102-0000-0-72210-519610-0000-2170-102	In-Service Stipends	49,851	1,770		51,621
141-2-102-0000-0-72210-520110-0000-2170-102	Social Security	3,091	109		3,200
141-2-102-0000-0-72210-520410-0000-2170-102	State Retirement	4,335	154		4,489
141-2-102-0000-0-72210-521210-0000-2170-102	Medicare	722	26		748
141-2-102-0000-0-72210-530810-0000-2170-102	Consultants	40,000	579,733		619,733
141-2-102-0000-0-72210-549990-0000-2170-102	Supplies for Staff Development	8,704	1,296		10,000
141-2-102-0000-0-72210-552410-0000-2170-102	Staff Development	-	30,000		30,000
	Total 72210 - Regular Instruction Support	**106,703**	**613,088**	**-**	**719,791**
	Total School Support Staff Development	**106,703**	**613,088**	**-**	**719,791**
Harrison Bay Learning Community					
141-2-102-0000-0-72210-519610-0000-2110-102	In-Service Stipends	4,298			4,298
141-2-102-0000-0-72210-520110-0000-2110-102	Social Security	266			266
141-2-102-0000-0-72210-520410-0000-2110-102	State Retirement	373			373
141-2-102-0000-0-72210-521210-0000-2110-102	Medicare	63			63
141-2-102-0000-0-72210-549990-0000-2110-102	Supplies for Staff Development	10,000			10,000
141-2-102-0000-0-72210-552410-0000-2110-102	Staff Development	10,000			10,000
	Total 72210 - Regular Instruction Support	**25,000**	**-**	**-**	**25,000**
	Total Harrison Bay Learning Community	**25,000**	**-**	**-**	**25,000**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Missionary Ridge Learning Community					
141-2-102-0000-0-72210-519610-0000-2120-102	In-Service Stipends	-	4,300		4,300
141-2-102-0000-0-72210-520110-0000-2120-102	Social Security	-	267		267
141-2-102-0000-0-72210-520410-0000-2120-102	State Retirement	-	372		372
141-2-102-0000-0-72210-521210-0000-2120-102	Medicare	-	62		62
141-2-102-0000-0-72210-530810-0000-2120-102	Consultants	5,000		(3,000)	2,000
141-2-102-0000-0-72210-549990-0000-2120-102	Supplies for Staff Development	2,000	3,359		5,359
141-2-102-0000-0-72210-552410-0000-2120-102	Staff Development	18,000		(5,360)	12,640
	Total 72210 - Regular Instruction Support	**25,000**	**8,360**	**(8,360)**	**25,000**
	Total Missionary Ridge Learning Community	**25,000**	**8,360**	**(8,360)**	**25,000**
North River Learning Community					
141-2-102-0000-0-72210-519610-0000-2130-102	In-Service Stipends	7,994		(4,298)	3,696
141-2-102-0000-0-72210-520110-0000-2130-102	Social Security	496		(266)	230
141-2-102-0000-0-72210-520410-0000-2130-102	State Retirement	695		(374)	321
141-2-102-0000-0-72210-521210-0000-2130-102	Medicare	115		(62)	53
141-2-102-0000-0-72210-530810-0000-2130-102	Consultants	9,500		(5,000)	4,500
141-2-102-0000-0-72210-549990-0000-2130-102	Supplies for Staff Development	6,200		(3,000)	3,200
141-2-102-0000-0-72210-552410-0000-2130-102	Staff Development	-	13,000		13,000
	Total 72210 - Regular Instruction Support	**25,000**	**13,000**	**(13,000)**	**25,000**
		-			-
	Total North River Learning Community	**25,000**	**13,000**	**(13,000)**	**25,000**
Rock Point Learning Community					
141-2-102-0000-0-72210-530810-0000-2140-102	Consultants	9,000			9,000
141-2-102-0000-0-72210-549990-0000-2140-102	Supplies for Staff Development	3,000			3,000
141-2-102-0000-0-72210-552410-0000-2140-102	Staff Development	13,000			13,000
	Total 72210 - Regular Instruction Support	**25,000**	**-**	**-**	**25,000**
	Total Rock Point Learning Community	**25,000**	**-**	**-**	**25,000**
Midtown Learning Community					
141-2-102-0000-0-72210-519610-0000-2150-102	In-Service Stipends	8,595		(8,595)	-
141-2-102-0000-0-72210-520110-0000-2150-102	Social Security	533		(533)	-
141-2-102-0000-0-72210-520410-0000-2150-102	State Retirement	747		(747)	-
141-2-102-0000-0-72210-521210-0000-2150-102	Medicare	125		(125)	-
141-2-102-0000-0-72210-530810-0000-2150-102	Consultants	7,000			7,000
141-2-102-0000-0-72210-549990-0000-2150-102	Supplies for Staff Development	3,500	861		4,361
141-2-102-0000-0-72210-552410-0000-2150-102	Staff Development	4,000	9,639		13,639
141-2-102-0000-0-72210-579010-0000-2150-102	Equipment Other	500		(500)	-
	Total 72210 - Regular Instruction Support	**25,000**	**10,500**	**(10,500)**	**25,000**
	Total Midtown Learning Community	**25,000**	**10,500**	**(10,500)**	**25,000**
Human Resources					
141-2-102-0000-0-72210-519610-0000-2160-102	In-Service Stipends	42,789			42,789
141-2-102-0000-0-72210-520110-0000-2160-102	Social Security	2,653			2,653
141-2-102-0000-0-72210-520410-0000-2160-102	State Retirement	3,718			3,718
141-2-102-0000-0-72210-521210-0000-2160-102	Medicare	620			620
141-2-102-0000-0-72210-530810-0000-2160-102	Consultants	50,000			50,000
	Total 72210 - Regular Instruction Support	**99,780**	**-**	**-**	**99,780**
	Total Human Resources	**99,780**	**-**	**-**	**99,780**
	Total School Support, Salary Set Aside	**1,380,051**	**673,170**	**(33,846)**	**2,019,375**
PRIVATE SCHOOLS					
Grace Baptist					
141-2-102-9007-5-72210-530810-0000-0000-102	Consultants	14,598	27,988		42,586
	Total 72210 - Regular Instruction Support	**14,598**	**27,988**	**-**	**42,586**
Avondale SDA					
141-2-102-9010-5-72210-530810-0000-0000-102	Consultants	-	5,866		5,866
141-2-102-9010-5-72210-552410-0000-0000-102	Staff Development	1,113		(1,113)	-
	Total 72210 - Regular Instruction Support	**1,113**	**5,866**	**(1,113)**	**5,866**
Berean Academy					
141-2-102-9020-5-72210-530810-0000-0000-102	Consultants	-	2,000		2,000
141-2-102-9020-5-72210-539990-0000-0000-102	Contracted Services	3,000		(3,000)	-
141-2-102-9020-5-72210-549990-0000-0000-102	Supplies for Staff Development	6,000		(4,200)	1,800
141-2-102-9020-5-72210-552410-0000-0000-102	Staff Development	1,637	26,611		28,248
	Total 72210 - Regular Instruction Support	**10,637**	**28,611**	**(7,200)**	**32,048**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Boyd Buchanan					
141-2-102-9025-5-72210-530810-0000-0000-102	Consultants	11,099	13,901		25,000
141-2-102-9025-5-72210-539990-0000-0000-102	Contracted Services	2,540	5,460		8,000
141-2-102-9025-5-72210-549990-0000-0000-102	Supplies for Staff Development	4,330		(4,330)	-
141-2-102-9025-5-72210-552410-0000-0000-102	Staff Development	14,630	24,255		38,885
	Total 72210 - Regular Instruction Support	**32,599**	**43,616**	**(4,330)**	**71,885**
Brainerd Baptist					
141-2-102-9030-5-72210-530810-0000-0000-102	Consultants	-	1,000		1,000
141-2-102-9030-5-72210-552410-0000-0000-102	Staff Development	7,659	9,759		17,418
	Total 72210 - Regular Instruction Support	**7,659**	**10,759**	**-**	**18,418**
Bright School					
141-2-102-9035-5-72210-530810-0000-0000-102	Consultants	8,739	3,420		12,159
	Total 72210 - Regular Instruction Support	**8,739**	**3,420**	**-**	**12,159**
Chattanooga Christian					
141-2-102-9045-5-72210-530810-0000-0000-102	Consultants	39,844			39,844
141-2-102-9045-5-72210-539990-0000-0000-102	Contracted Services	-	16,980		16,980
141-2-102-9045-5-72210-552410-0000-0000-102	Staff Development	4,800		(5)	4,795
	Total 72210 - Regular Instruction Support	**44,644**	**16,980**	**(5)**	**61,619**
Hickory Valley Christian					
141-2-102-9075-5-72210-552410-0000-0000-102	Staff Development	2,226	3,439		5,665
	Total 72210 - Regular Instruction Support	**2,226**	**3,439**	**-**	**5,665**
Silverdale Baptist Academy					
141-2-102-9081-5-72210-530810-0000-0000-102	Consultants	21,700	22,300		44,000
141-2-102-9081-5-72210-539990-0000-0000-102	Contracted Services	-	20,000		20,000
141-2-102-9081-5-72210-552410-0000-0000-102	Staff Development	14,467	19,533		34,000
	Total 72210 - Regular Instruction Support	**36,167**	**61,833**	**-**	**98,000**
Belvoir Christian Academy					
141-2-102-9090-5-72210-552410-0000-0000-102	Staff Development	3,077	218		3,295
	Total 72210 - Regular Instruction Support	**3,077**	**218**	**-**	**3,295**
Ooltewah Adventist School					
141-2-102-9105-5-72210-549990-0000-0000-102	Supplies for Staff Development	3,500			3,500
141-2-102-9105-5-72210-552410-0000-0000-102	Staff Development	722			722
	Total 72210 - Regular Instruction Support	**4,222**	**-**	**-**	**4,222**
Collegedale Academy Elementary					
141-2-102-9108-5-72210-530810-0000-0000-102	Consultants	-	3,000		3,000
141-2-102-9108-5-72210-549990-0000-0000-102	Supplies for Staff Development	-	375		375
141-2-102-9108-5-72210-552410-0000-0000-102	Staff Development	7,822	10,671		18,493
	Total 72210 - Regular Instruction Support	**7,822**	**14,046**	**-**	**21,868**
Collegedale Academy High					
141-2-102-9110-5-72210-552410-0000-0000-102	Staff Development	11,456	21,225		32,681
	Total 72210 - Regular Instruction Support	**11,456**	**21,225**	**-**	**32,681**
Our Lady of Perpetual Help					
141-2-102-9115-5-72210-530810-0000-0000-102	Consultants	7,888	13,710		21,598
	Total 72210 - Regular Instruction Support	**7,888**	**13,710**	**-**	**21,598**
Skyuka Hall					
141-2-102-9120-5-72210-530810-0000-0000-102	Consultants	450		(450)	-
141-2-102-9120-5-72210-539990-0000-0000-102	Contracted Services	-	1,000		1,000
141-2-102-9120-5-72210-549990-0000-0000-102	Supplies for Staff Development	850			850
141-2-102-9120-5-72210-552410-0000-0000-102	Staff Development	2,431	1,641		4,072
	Total 72210 - Regular Instruction Support	**3,731**	**2,641**	**(450)**	**5,922**
Saint Jude					
141-2-102-9140-5-72210-530810-0000-0000-102	Consultants	-	6,079		6,079
141-2-102-9140-5-72210-549990-0000-0000-102	Supplies for Staff Development	3,500	9,500		13,000
141-2-102-9140-5-72210-552410-0000-0000-102	Staff Development	5,206	4,794		10,000
141-2-102-9140-5-72210-579010-0000-0000-102	Equipment	-	18,000		18,000
	Total 72210 - Regular Instruction Support	**8,706**	**38,373**	**-**	**47,079**
St. Peter's					
141-2-102-9147-5-72210-530810-0000-0000-102	Consultants	4,910			4,910
	Total 72210 - Regular Instruction Support	**4,910**	**-**	**-**	**4,910**
Annoor Academy					
141-2-102-9181-5-72210-549990-0000-0000-102	Supplies for Staff Development	1,500			1,500
141-2-102-9181-5-72210-552410-0000-0000-102	Staff Development	398	2,833		3,231
	Total 72210 - Regular Instruction Support	**1,898**	**2,833**	**-**	**4,731**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Collegedale Adventist Middle					
141-2-102-9300-5-72210-552410-0000-0000-102	Staff Development	5,040	1,063		6,103
	Total 72210 - Regular Instruction Support	**5,040**	**1,063**	**-**	**6,103**
Notre Dame					
141-2-102-9325-5-72210-530810-0000-0000-102	Consultants	3,000			3,000
141-2-102-9325-5-72210-549990-0000-0000-102	Supplies for Staff Development	3,000	1,550		4,550
141-2-102-9325-5-72210-552410-0000-0000-102	Staff Development	6,339	24,516		30,855
	Total 72210 - Regular Instruction Support	**12,339**	**26,066**	**-**	**38,405**
	Total Private Schools	**229,471**	**322,687**	**(13,098)**	**539,060**
CHARTER SCHOOLS					
Chattanooga Girls Leadership Academy					
141-2-102-8001-3-72210-530810-0000-0000-102	Consultants	2,552			2,552
	Total 72210 - Regular Instruction Support	**2,552**	**-**	**-**	**2,552**
Ivy Academy					
141-2-102-8002-3-72210-559990-0000-0000-102	Other Charges: Stipends PD	3,113			3,113
	Total 72210 - Regular Instruction Support	**3,113**	**-**	**-**	**3,113**
Chattanooga Charter School of Excellence Elementary					
141-2-102-8003-3-72210-559990-0000-0000-102	Other Charges: Stipends PD	2,894			2,894
	Total 72210 - Regular Instruction Support	**2,894**	**-**	**-**	**2,894**
Skillern Elementary					
141-2-102-8005-1-72210-559990-0000-0000-102	Other Charges: Stipends PD	467			467
	Total 72210 - Regular Instruction Support	**467**	**-**	**-**	**467**
Chattanooga Charter School of Excellence Middle					
141-2-102-8010-2-72210-549990-0000-0000-102	Supplies for Staff Development	440			440
141-2-102-8010-2-72210-559990-0000-0000-102	Other Charges: Stipends PD	1,200			1,200
	Total 72210 - Regular Instruction Support	**1,640**	**-**	**-**	**1,640**
Chattanooga Preparatory School					
141-2-102-8011-5-72210-559990-0000-0000-102	Other Charges: Stipends PD	2,719			2,719
	Total 72210 - Regular Instruction Support	**2,719**	**-**	**-**	**2,719**
Chattanooga Charter School of Excellence High					
141-2-102-8015-3-72210-559990-0000-0000-102	Other Charges: Stipends PD	911			911
	Total 72210 - Regular Instruction Support	**911**	**-**	**-**	**911**
CGLA Montessori					
141-2-102-8142-1-72210-559990-0000-0000-102	Other Charges: Stipends PD	1,954			1,954
	Total 72210 - Regular Instruction Support	**1,954**	**-**	**-**	**1,954**
	Total Charter Schools	**16,250**	**-**	**-**	**16,250**
	TOTAL BUDGET	**1,677,385**	**1,029,348**	**(46,944)**	**2,659,789**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE III: LANGUAGE INSTRUCTION FOR ENGLISH LEARNERS AND IMMIGRANT STUDENTS
BUDGET FISCAL YEAR 2022-2023

	2023 Award	483,253			483,253
	2022 Carryover	-	45,748		45,748
	Transfer to Consolidated Administration	(100)			(100)
	Total Source of Funds	**483,153**	**45,748**	**-**	**528,901**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-103-0000-0-00000-471460-0000-0000-103	Revenue	483,153	45,748	-	528,901
	Total Source of Funds	**483,153**	**45,748**	**-**	**528,901**

USE OF FUNDS SUMMARY

71100	Regular Instruction	361,438	45,552	-	406,990
72210	Instructional Support	112,070	-	-	112,070
99100	Indirect Cost	9,645	196	-	9,841
	Total Use of Funds	**483,153**	**45,748**	**-**	**528,901**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-103-0000-0-71100-514090-0000-0000-103	Teachers Supplements	20,000			20,000
141-2-103-0000-0-71100-516310-0000-0000-103	Educational Assistants (5 FTE)	110,813			110,813
141-2-103-0000-0-71100-520110-0000-0000-103	Social Security	8,110			8,110
141-2-103-0000-0-71100-520410-0000-0000-103	State Retirement	18,028			18,028
141-2-103-0000-0-71100-520610-0000-0000-103	Life Insurance	175			175
141-2-103-0000-0-71100-520710-0000-0000-103	Medical Insurance	42,295			42,295
141-2-103-0000-0-71100-520810-0000-0000-103	Dental Insurance	1,505			1,505
141-2-103-0000-0-71100-521010-0000-0000-103	Unemployment Compensation	175			175
141-2-103-0000-0-71100-521210-0000-0000-103	Medicare	1,897			1,897
141-2-103-0000-0-71100-529910-0000-0000-103	Long Term Disability	222			222
141-2-103-0000-0-71100-529930-0000-0000-103	Short Term Disability	430			430
141-2-103-0000-0-71100-542910-0000-0000-103	Instructional Supplies	59,666	40,976		100,642
141-2-103-0000-0-71100-547110-0000-0000-103	Software	72,557			72,557
141-2-103-0000-0-71100-572210-0000-0000-103	Instructional Equipment	22,000			22,000
	Total 71100 Instructional	**357,873**	**40,976**	**-**	**398,849**
141-2-103-0000-0-72210-519610-0000-0000-103	In-Service Stipends	49,200			49,200
141-2-103-0000-0-72210-520110-0000-0000-103	Social Security	3,050			3,050
141-2-103-0000-0-72210-520410-0000-0000-103	State Retirement	4,275			4,275
141-2-103-0000-0-72210-521210-0000-0000-103	Medicare	713			713
141-2-103-0000-0-72210-530810-0000-0000-103	Consultants	16,500			16,500
141-2-103-0000-0-72210-535510-0000-0000-103	Travel	8,642			8,642
141-2-103-0000-0-72210-549990-0000-0000-103	Other Supplies and Materials	4,500			4,500
141-2-103-0000-0-72210-552410-0000-0000-103	Staff Development	25,190			25,190
	Total 72210 Instructional Support	**112,070**	**-**	**-**	**112,070**
141-2-103-0000-0-99100-559010-0000-0000-103	Indirect Cost (3.33 %)	9,645	196		9,841
	Total 99100 - Indirect Cost	**9,645**	**196**	**-**	**9,841**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Avondale SDA					
141-2-103-9010-5-71100-539990-0000-0000-103	Contracted Services	1,782	900		2,682
	Total 71100 Instructional	**1,782**	**900**	**-**	**2,682**
	Total Avondale SDA	**1,782**	**900**	**-**	**2,682**
OLPH					
141-2-103-9115-5-71100-539990-0000-0000-103	Contracted Services	713	2,414		3,127
	Total 71100 Instructional	**713**	**2,414**	**-**	**3,127**
	Total OLPH	**713**	**2,414**	**-**	**3,127**
Annoor					
141-2-103-9181-5-71100-542910-0000-0000-103	Instructional Supplies	1,070	1,262		2,332
	Total 71100 Instructional	**1,070**	**1,262**	**-**	**2,332**
	Total Annoor	**1,070**	**1,262**	**-**	**2,332**
	TOTAL BUDGET	**483,153**	**45,748**	**-**	**528,901**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE IV, PART A: STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANT
BUDGET FISCAL YEAR 2022-2023

	2023 Award	963,700			963,700
	2022 Carryover	-	438,678		438,678
	Transfer to Consolidated Administration	(100)			(100)
	Total Source of Funds	**963,600**	**438,678**	**-**	**1,402,278**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-104-0000-0-00000-471470-0000-0000-104	Revenue	963,600	438,678		1,402,278
	Total Source of Funds	**963,600**	**438,678**	**-**	**1,402,278**

USE OF FUNDS SUMMARY

71100	Regular Instruction	199,685	142,938	(31,072)	311,551
72130	Other Student Support	65,000	163,106	-	228,106
72210	Regular Instruction Support	676,253	231,306	(85,144)	822,415
72710	Transportation	3,491	11,009	-	14,500
99100	Indirect Cost	19,171	6,535	-	25,706
	Total Use of Funds	**963,600**	**554,894**	**(116,216)**	**1,402,278**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-104-0000-0-99100-559010-0000-0000-104	Indirect Cost (3.33%)	19,171	6,535		25,706
	Total 99100 - Indirect Cost	**19,171**	**6,535**	**-**	**25,706**
141-2-104-0000-0-71100-542910-0000-4100-104	Instructional Materials Character Ed SH	16,100			16,100
	Total 71100 - Regular Instruction	**16,100**	**-**	**-**	**16,100**
141-2-104-0000-0-72130-532210-0000-4100-104	Evaluation & Testing	-	50,000		50,000
141-2-104-0000-0-72130-549990-0000-4100-104	Other Supplies and Materials - Char Ed SH / Crisis Respons	65,000	86,109		151,109
	Total 72130 - Other Student Support	**65,000**	**136,109**	**-**	**201,109**
141-2-104-0000-0-72210-510530-0000-4100-104	Coordinator SH (1 FTE)	116,071		(22,071)	94,000
141-2-104-0000-0-72210-519610-0000-4100-104	In-Service Stipends - COMP (NTN) SH	3,350	15,000		18,350
141-2-104-0000-0-72210-519610-0000-4100-104	In-Service Stipends - Char Ed / Crisis Response SH	6,860			6,860
141-2-104-0000-0-72210-519610-0000-4100-104	In-Service Stipends - WR	-	3,345		3,345
141-2-104-0000-0-72210-520110-0000-4100-104	Social Security SH	7,829		(438)	7,391
141-2-104-0000-0-72210-520110-0000-4100-104	Social Security WR	-	207		207
141-2-104-0000-0-72210-520410-0000-4100-104	State Retirement SH	17,949		(7,589)	10,360
141-2-104-0000-0-72210-520410-0000-4100-104	State Retirement WR	-	290		290
141-2-104-0000-0-72210-520610-0000-4100-104	Life Insurance SH	35			35
141-2-104-0000-0-72210-520710-0000-4100-104	Health Insurance SH	8,459			8,459
141-2-104-0000-0-72210-520810-0000-4100-104	Dental Insurance SH	301			301
141-2-104-0000-0-72210-521010-0000-4100-104	Unemployment Compensation SH	35			35
141-2-104-0000-0-72210-521210-0000-4100-104	Medicare SH	1,831		(102)	1,729
141-2-104-0000-0-72210-521210-0000-4100-104	Medicare WR	-	49		49
141-2-104-0000-0-72210-529910-0000-4100-104	Long Term Disability SH	233		(44)	189
141-2-104-0000-0-72210-529930-0000-4100-104	Short Term Disability SH	451		(86)	365
141-2-104-0000-0-72210-530810-0000-4100-104	Consultant: Character Ed / Crisis Response	2,000			2,000
141-2-104-0000-0-72210-549990-0000-4100-104	Supplies-Staff Development Char Ed / Crisis Response SH	2,020			2,020
141-2-104-0000-0-72210-552410-0000-4100-104	Staff Development SH	6,000	16,000		22,000
	Total 72210 - Regular Instruction Support	**173,424**	**34,891**	**(30,330)**	**177,985**
	Total	**254,524**	**171,000**	**(30,330)**	**395,194**
Fine Arts (Well Rounded)					
141-2-104-0000-0-71100-542910-0000-4110-104	Instructional Materials	4,000	11,602		15,602
	Total 71100 - Regular Instruction	**4,000**	**11,602**	**-**	**15,602**
141-2-104-0000-0-72210-5116B0-0000-4110-104	District Content Lead (1 FTE)	44,225	35,000		79,225
141-2-104-0000-0-72210-519610-0000-4110-104	In-Service Stipends	2,560	3,840		6,400
141-2-104-0000-0-72210-520110-0000-4110-104	Social Security	5,724		(415)	5,309
141-2-104-0000-0-72210-520410-0000-4110-104	State Retirement	8,023		(581)	7,442
141-2-104-0000-0-72210-520610-0000-4110-104	Life Insurance	35			35
141-2-104-0000-0-72210-520710-0000-4110-104	Health Insurance	8,459			8,459
141-2-104-0000-0-72210-520810-0000-4110-104	Dental Insurance	301			301
141-2-104-0000-0-72210-521010-0000-4110-104	Unemployment Compensation	35			35
141-2-104-0000-0-72210-521210-0000-4110-104	Medicare	1,339		(98)	1,241
141-2-104-0000-0-72210-529910-0000-4110-104	Long Term Disability	180		(21)	159
141-2-104-0000-0-72210-529930-0000-4110-104	Short Term Disability	348		(41)	307
141-2-104-0000-0-72210-530810-0000-4110-104	Consultant	3,000			3,000
141-2-104-0000-0-72210-549990-0000-4110-104	Supplies-Staff Development	3,669			3,669
141-2-104-0000-0-72210-552410-0000-4110-104	Staff Development	12,350		-	12,350
	Total 72210 - Regular Instruction Support	**90,248**	**38,840**	**(1,156)**	**127,932**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-104-0000-0-72710-531410-0000-4110-104	Contracts with Public Carriers	-	5,000		5,000
	Total 72710 - Transportation	**-**	**5,000**	**-**	**5,000**
	Total Fine Arts Well Rounded	**94,248**	**55,442**	**(1,156)**	**148,534**
Social Studies (Well Rounded)					
141-2-104-0000-0-71100-542910-0000-4120-104	Instructional Materials	-	8,602		8,602
	Total 71100 - Regular Instruction	**-**	**8,602**	**-**	**8,602**
141-2-104-0000-0-72210-5116B0-0000-4120-104	District Content Lead (1 FTE)	71,162		(11,162)	60,000
141-2-104-0000-0-72210-519610-0000-4120-104	In-Service Stipends	6,870	12,033		18,903
141-2-104-0000-0-72210-520110-0000-4120-104	Social Security	4,838	54		4,892
141-2-104-0000-0-72210-520410-0000-4120-104	State Retirement	6,781	77		6,858
141-2-104-0000-0-72210-520610-0000-4120-104	Life Insurance	35			35
141-2-104-0000-0-72210-520710-0000-4120-104	Health Insurance	8,459			8,459
141-2-104-0000-0-72210-520810-0000-4120-104	Dental Insurance	301			301
141-2-104-0000-0-72210-521010-0000-4120-104	Unemployment Compensation	35			35
141-2-104-0000-0-72210-521210-0000-4120-104	Medicare	1,132	12		1,144
141-2-104-0000-0-72210-529910-0000-4120-104	Long Term Disability	142		(22)	120
141-2-104-0000-0-72210-529930-0000-4120-104	Short Term Disability	276		(43)	233
141-2-104-0000-0-72210-552410-0000-4120-104	Staff Development	6,516			6,516
	Total 72210 - Regular Instruction Support	**106,547**	**12,176**	**(11,227)**	**107,496**
141-2-104-0000-0-72710-531410-0000-4120-104	Contracts with Public Carriers	3,491	6,009		9,500
	Total 72710 - Transportation	**3,491**	**6,009**	**-**	**9,500**
	Total Social Studies	**110,038**	**26,787**	**(11,227)**	**125,598**
STEM (Well Rounded)					
141-2-104-0000-0-71100-542910-0000-4130-104	Instructional Materials	6,519	10,583		17,102
	Total 71100 - Regular Instruction	**6,519**	**10,583**	**-**	**17,102**
141-2-104-0000-0-72210-5116B0-0000-4130-104	District Content Lead STEM (1 FTE)	76,817	7,183		84,000
141-2-104-0000-0-72210-519610-0000-4130-104	In-Service Stipends	5,140		-	5,140
141-2-104-0000-0-72210-520110-0000-4130-104	Social Security	5,082	445		5,527
141-2-104-0000-0-72210-520410-0000-4130-104	State Retirement	7,122	624		7,746
141-2-104-0000-0-72210-520610-0000-4130-104	Life Insurance	35			35
141-2-104-0000-0-72210-520710-0000-4130-104	Health Insurance	8,459			8,459
141-2-104-0000-0-72210-520810-0000-4130-104	Dental Insurance	301			301
141-2-104-0000-0-72210-521010-0000-4130-104	Unemployment Compensation	35			35
141-2-104-0000-0-72210-521210-0000-4130-104	Medicare	1,189	105		1,294
141-2-104-0000-0-72210-529910-0000-4130-104	Long Term Disability	154	14		168
141-2-104-0000-0-72210-529930-0000-4130-104	Short Term Disability	298	28		326
141-2-104-0000-0-72210-549910-0000-4130-104	Supplies-Staff Development	500			500
141-2-104-0000-0-72210-552410-0000-4130-104	Staff Development	5,000	5,000		10,000
	Total 72210 - Regular Instruction Support	**110,132**	**13,399**	**-**	**123,531**
	Total STEM	**116,651**	**23,982**	**-**	**140,633**
Innovation (Well Rounded)					
141-2-104-0000-0-71100-542910-0000-4140-104	Instructional Materials	8,000		10,602	18,602
	Total 71100 - Regular Instruction	**8,000**	**-**	**10,602**	**18,602**
141-2-104-0000-0-72210-510510-0000-4140-104	Innovation Director (1 FTE)	-	102,320		102,320
141-2-104-0000-0-72210-510530-0000-4140-104	Innovation Coordinator	42,431		(42,431)	-
141-2-104-0000-0-72210-511690-0000-4140-104	STEAM Instructional Coach (1 FTE)	86,000			86,000
141-2-104-0000-0-72210-520110-0000-4140-104	Social Security	10,779	897		11,676
141-2-104-0000-0-72210-520410-0000-4140-104	State Retirement	15,108	1,257		16,365
141-2-104-0000-0-72210-520610-0000-4140-104	Life Insurance	70			70
141-2-104-0000-0-72210-520710-0000-4140-104	Health Insurance	16,918			16,918
141-2-104-0000-0-72210-520810-0000-4140-104	Dental Insurance	602			602
141-2-104-0000-0-72210-521010-0000-4140-104	Unemployment Compensation	70			70
141-2-104-0000-0-72210-521210-0000-4140-104	Medicare	2,521	210		2,731
141-2-104-0000-0-72210-529910-0000-4140-104	Long Term Disability	348	29		377
141-2-104-0000-0-72210-529930-0000-4140-104	Short Term Disability	675	56		731
141-2-104-0000-0-72210-552410-0000-4140-104	Staff Development	10,000	10,000		20,000
	Total 72210 - Regular Instruction Support	**185,522**	**114,769**	**(42,431)**	**257,860**
	Total Innovation	**193,522**	**114,769**	**(31,829)**	**276,462**
	Total District	**768,983**	**391,980**	**(74,542)**	**1,086,421**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
PRIVATE SCHOOLS					
Avondale SDA					
141-2-104-9010-5-71100-542910-0000-0000-104	Instructional Materials WR	413	1,475		1,888
141-2-104-9010-5-71100-559990-0000-0000-104	Other Charges WR	225		(225)	-
	Total 71100 - Regular Instruction	**638**	**1,475**	**(225)**	**1,888**
	Total Avondale SDA	**638**	**1,475**	**(225)**	**1,888**
Brainerd Baptist					
141-2-104-9030-5-71100-542910-0000-0000-104	Instructional Materials WR	2,290			2,290
141-2-104-9030-5-71100-547110-0000-0000-104	Software WR	2,100			2,100
	Total 71100 - Regular Instruction	**4,390**	**-**	**-**	**4,390**
	Total Brainerd Baptist	**4,390**	**-**	**-**	**4,390**
Chattanooga Christian					
141-2-104-9045-5-71100-539990-0000-0000-104	Contracted Services WR	10,580			10,580
141-2-104-9045-5-71100-542910-0000-0000-104	Instructional Materials WR	15,009	6,187		21,196
	Total 71100 - Regular Instruction	**25,589**	**6,187**	**-**	**31,776**
	Total Chattanooga Christian	**25,589**	**6,187**	**-**	**31,776**
Montessori School					
141-2-104-9066-5-71100-542910-0000-0000-104	Instructional Materials WR	2,101	64		2,165
	Total 71100 - Regular Instruction	**2,101**	**64**	**-**	**2,165**
	Total Montessori School	**2,101**	**64**	**-**	**2,165**
Notre Dame					
141-2-104-9325-5-71100-539990-0000-0000-104	Contracted Services WR	1,600			1,600
141-2-104-9325-5-71100-542910-0000-0000-104	Instructional Materials WR	500	6,419		6,919
141-2-104-9325-5-71100-547110-0000-0000-104	Software WR	800		(800)	-
141-2-104-9325-5-71100-572210-0000-0000-104	Instructional Equipment WR	4,173	7,177		11,350
	Total 71100 - Regular Instruction	**7,073**	**13,596**	**(800)**	**19,869**
	Total Notre Dame	**7,073**	**13,596**	**(800)**	**19,869**
Saint Jude					
141-2-104-9140-5-71100-542910-0000-0000-104	Instructional Materials WR	1,800		(453)	1,347
141-2-104-9140-5-71100-547110-0000-0000-104	Software WR	3,190	2,364		5,554
	Total 71100 - Regular Instruction	**4,990**	**2,364**	**(453)**	**6,901**
	Total Saint Jude	**4,990**	**2,364**	**(453)**	**6,901**
Silverdale Baptist					
141-2-104-9081-5-71100-539990-0000-0000-104	Contracted Services SH	20,000		(20,000)	-
141-2-104-9081-5-71100-542910-0000-0000-104	Instructional Materials WR	730	14,101		14,831
	Total 71100 - Regular Instruction	**20,730**	**14,101**	**(20,000)**	**14,831**
141-2-104-9081-5-72130-539990-0000-0000-104	Contracted Services SH	-	20,000		20,000
	Total 72130 - Other Student Support	**-**	**20,000**	**-**	**20,000**
	Total Silverdale Baptist	**20,730**	**34,101**	**(20,000)**	**34,831**
Ooltewah Adventist School					
141-2-104-9105-5-71100-542910-0000-0000-104	Instructional Materials WR	2,420	106		2,526
	Total 71100 - Regular Instruction	**2,420**	**106**	**-**	**2,526**
	Total Ooltewah Adventist School	**2,420**	**106**	**-**	**2,526**
Collegedale Academy - Elementary (Spalding Elementary)					
141-2-104-9108-5-71100-542910-0000-0000-104	Instructional Materials WR	4,484	449		4,933
	Total 71100 - Regular Instruction	**4,484**	**449**	**-**	**4,933**
	Total Collegedale Academy - Elementary	**4,484**	**449**	**-**	**4,933**
Grace Baptist					
141-2-104-9007-5-71100-542910-0000-0000-104	Instructional Materials WR	8,367	14,444		22,811
	Total 71100 - Regular Instruction	**8,367**	**14,444**	**-**	**22,811**
	Total Grace Baptist	**8,367**	**14,444**	**-**	**22,811**
Annoor Academy					
141-2-104-9181-5-71100-547110-0000-0000-104	Software WR	1,088	635		1,723
141-2-104-9181-5-71100-572210-0000-0000-104	Instructional Equipment WR	-	800		800
	Total 71100 - Regular Instruction	**1,088**	**1,435**	**-**	**2,523**
	Total Annoor Academy	**1,088**	**1,435**	**-**	**2,523**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Collegedale Academy					
141-2-104-9110-5-71100-542910-0000-0000-104	Instructional Materials WR	-	2,500		2,500
141-2-104-9110-5-71100-572210-0000-0000-104	Instructional Equipment WR	6,566	13,586		20,152
	Total 71100 - Regular Instruction	**6,566**	**16,086**	**-**	**22,652**
	Total Collegedale Academy	**6,566**	**16,086**	**-**	**22,652**
Collegedale Adventist Middle					
141-2-104-9300-5-71100-542910-0000-0000-104	Instructional Materials WR	700	1,208		1,908
141-2-104-9300-5-71100-572210-0000-0000-104	Instructional Equipment WR	2,189		(1,140)	1,049
	Total 71100 - Regular Instruction	**2,889**	**1,208**	**(1,140)**	**2,957**
	Total Collegedale Adventist Middle	**2,889**	**1,208**	**(1,140)**	**2,957**
Belvoir Christian Academy					
141-2-104-9090-5-71100-547110-0000-0000-104	Software WR	1,763	2,972		4,735
	Total 71100 - Regular Instruction	**1,763**	**2,972**	**-**	**4,735**
	Total Belvoir Christian Academy	**1,763**	**2,972**	**-**	**4,735**
Boyd-Buchanan					
141-2-104-9025-5-71100-539990-0000-0000-104	Contracted Services WR	-	7,500		7,500
141-2-104-9025-5-71100-542910-0000-0000-104	Instructional Materials WR	500	6,188		6,688
141-2-104-9025-5-71100-547110-0000-0000-104	Software WR	13,200		(6,700)	6,500
141-2-104-9025-5-71100-572210-0000-0000-104	Instructional Equipment WR	4,500	4,281		8,781
141-2-104-9025-5-71100-572210-0000-0000-104	Instructional Equipment SH	485	9,095		9,580
	Total 71100 - Regular Instruction	**18,685**	**27,064**	**(6,700)**	**39,049**
	Total Boyd-Buchanan	**18,685**	**27,064**	**(6,700)**	**39,049**
Bright School					
141-2-104-9035-5-71100-539990-0000-0000-104	Contracted Services WR	4,960			4,960
141-2-104-9035-5-71100-572210-0000-0000-104	Instructional Equipment WR	49	3,433		3,482
	Total 71100 - Regular Instruction	**5,009**	**3,433**	**-**	**8,442**
	Total Bright School	**5,009**	**3,433**	**-**	**8,442**
Hickory Valley Christian School					
141-2-104-9075-5-71100-542910-0000-0000-104	Instructional Materials WR	276	2,656		2,932
	Total 71100 - Regular Instruction	**276**	**2,656**	**-**	**2,932**
141-2-104-9075-5-72210-530810-0000-0000-104	Consultants ET	1,000	1,000		2,000
	Total 72210 - Regular Instruction Support	**1,000**	**1,000**	**-**	**2,000**
	Total Hickory Valley Christian School	**1,276**	**3,656**	**-**	**4,932**
OLPH					
141-2-104-9115-5-71100-539990-0000-0000-104	Contracted Services SH	4,521		(4,521)	-
	Total 71100 - Regular Instruction	**4,521**	**-**	**(4,521)**	**-**
141-2-104-9115-5-72210-530810-0000-0000-104	Consultants SH	-	16,231		16,231
	Total 72210 - Regular Instruction Support	**-**	**16,231**	**-**	**16,231**
	Total OLPH	**4,521**	**16,231**	**(4,521)**	**16,231**
Berean Academy					
141-2-104-9020-5-71100-542910-0000-0000-104	Instructional Materials WR	5,597	13		5,610
141-2-104-9020-5-71100-547110-0000-0000-104	Software WR	-	1,200		1,200
141-2-104-9020-5-71100-572210-0000-0000-104	Instructional Equipment WR	500		(500)	-
	Total 71100 - Regular Instruction	**6,097**	**1,213**	**(500)**	**6,810**
	Total Berean Academy	**6,097**	**1,213**	**(500)**	**6,810**
Skyuka Hall					
141-2-104-9120-5-71100-539990-0000-0000-104	Contracted Services WR	-	1,850		1,850
141-2-104-9120-5-71100-542910-0000-0000-104	Instructional Materials WR	1,139		(338)	801
141-2-104-9120-5-71100-559990-0000-0000-104	Other Charges WR	1,000	1,448		2,448
	Total 71100 - Regular Instruction	**2,139**	**3,298**	**(338)**	**5,099**
	Total Skyuka Hall	**2,139**	**3,298**	**(338)**	**5,099**
St. Peter's					
141-2-104-9147-5-72210-530810-0000-0000-104	Consultants ET	2,814			2,814
	Total 72210 - Regular Instruction Support	**2,814**	**-**	**-**	**2,814**
	Total St Peter's	**2,814**	**-**	**-**	**2,814**
	Total Private Schools	**133,629**	**149,382**	**(34,677)**	**248,334**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
CHARTER SCHOOLS					
Chattanooga Preparatory School					
141-2-104-8011-5-71100-542910-0000-0000-104	Instructional Materials WR	6,997		(6,997)	-
	Total 71100 - Regular Instruction	**6,997**	**-**	**(6,997)**	**-**
141-2-104-8011-5-72130-532210-0000-0000-104	Evaluation and Testing	-	6,997		6,997
	Total 72130 - Other Student Support	**-**	**6,997**	**-**	**6,997**
	Total Chattanooga Preparatory School	**6,997**	**6,997**	**(6,997)**	**6,997**
Chattanooga Girls Leadership Academy					
141-2-104-8001-3-72210-552410-0000-0000-104	Staff Development SH	6,566			6,566
	Total 72210 - Regular Instruction Support	**6,566**	**-**	**-**	**6,566**
	Total Chattanooga Girls Leadership Academy	**6,566**	**-**	**-**	**6,566**
Ivy Academy					
141-2-104-8002-3-71100-542910-0000-0000-104	Instructional Materials WR	3,011			3,011
141-2-104-8002-3-71100-572210-0000-0000-104	Instructional Equipment WR	5,000			5,000
	Total 71100 - Regular Instruction	**8,011**	**-**	**-**	**8,011**
	Total Ivy Academy	**8,011**	**-**	**-**	**8,011**
Chattanooga Charter School of Excellence					
141-2-104-8003-3-71100-542910-0000-0000-104	Instructional Materials WR	7,448			7,448
	Total 71100 - Regular Instruction	**7,448**	**-**	**-**	**7,448**
	Total Chattanooga Charter School of Excellence	**7,448**	**-**	**-**	**7,448**
Skillern Elementary School					
141-2-104-8005-1-71100-542910-0000-0000-104	Instructional Materials WR	175			175
141-2-104-8005-1-71100-559990-0000-0000-104	Other Charges WR	1,026			1,026
	Total 71100 - Regular Instruction	**1,201**	**-**	**-**	**1,201**
	Total Skillern Elementary	**1,201**	**-**	**-**	**1,201**
Chattanooga Charter School of Excellence Middle					
141-2-104-8010-2-71100-542910-0000-0000-104	Instructional Materials WR	721			721
141-2-104-8010-2-71100-572210-0000-0000-104	Instructional Equipment WR	3,500			3,500
	Total 71100 - Regular Instruction	**4,221**	**-**	**-**	**4,221**
	Total Chattanooga Charter School of Excellence Middle	**4,221**	**-**	**-**	**4,221**
Chattanooga Charter School of Excellence High					
141-2-104-8015-2-71100-542910-0000-0000-104	Instructional Materials WR	2,345			2,345
	Total 71100 - Regular Instruction	**2,345**	**-**	**-**	**2,345**
	Total Chattanooga Charter School of Excellence High	**2,345**	**-**	**-**	**2,345**
Montessori Elementary Charter					
141-2-104-8142-1-71100-539990-0000-0000-104	Contracted Services WR	1,110			1,110
141-2-104-8142-1-71100-542910-0000-0000-104	Instructional Materials WR	1,218			1,218
141-2-104-8142-1-71100-559990-0000-0000-104	Other Charges WR	2,700			2,700
	Total 71100 - Regular Instruction	**5,028**	**-**	**-**	**5,028**
	Total Montessori Elementary Charter	**5,028**	**-**	**-**	**5,028**
	Total Charter Schools	**41,817**	**6,997**	**(6,997)**	**41,817**
	TOTAL BUDGET	**963,600**	**554,894**	**(116,216)**	**1,402,278**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: LOCAL NEGLECTED
BUDGET FISCAL YEAR 2022-2023

	2023 Award	156,041			156,041
	2022 Carryover	-	116,350		116,350
	Transfer to Consolidated Administration	(13,248)			(13,248)
	Total Source of Funds	**142,793**	**116,350**	**-**	**259,143**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-110-0000-0-00000-471410-0000-0000-110	Revenue	142,793	116,350	-	259,143
	Total Source of Funds	**142,793**	**116,350**	**-**	**259,143**

USE OF FUNDS SUMMARY

71100	Regular Instruction	101,136	99,834	-	200,970
72210	Instructional Support	37,780	13,750	-	51,530
99100	Indirect Cost	3,877	2,766	-	6,643
	Total Use of Funds	**142,793**	**116,350**	**-**	**259,143**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Parkridge Valley					
141-2-110-9160-5-71100-539990-0000-0000-110	Contracted Services	-	4,000		4,000
141-2-110-9160-5-71100-542910-0000-0000-110	Instructional Supplies	3,288	23,637		26,925
141-2-110-9160-5-71100-547110-0000-0000-110	Software	3,800			3,800
141-2-110-9160-5-71100-549990-0000-0000-110	Other Supplies and Materials	2,000			2,000
141-2-110-9160-5-71100-559990-0000-0000-110	Other Charges	38,940			38,940
141-2-110-9160-5-71100-572210-0000-0000-110	Instructional Equipment	11,300	15,200		26,500
	Total 71100 - Regular Instruction	**59,328**	**42,837**	**-**	**102,165**
141-2-110-9160-5-72210-530810-0000-0000-110	Consultants	-	2,500		2,500
141-2-110-9160-5-72210-552410-0000-0000-110	Staff Development	3,000			3,000
141-2-110-9160-5-72210-559990-0000-0000-110	Other Charges-Transition Sp	34,780			34,780
	Total 72210 - Regular Instruction Support	**37,780**	**2,500**	**-**	**40,280**
141-2-110-9160-5-99100-559010-0000-0000-110	Indirect Cost (3.33 %)	2,847	1,013	-	3,860
	Total 99100 - Indirect Cost	**2,847**	**1,013**	**-**	**3,860**
	Total Parkridge Valley	**99,955**	**46,350**	**-**	**146,305**
Bethel Christian Academy					
141-2-110-9180-5-71100-542910-0000-0000-110	Instructional Supplies	3,535	21,601		25,136
141-2-110-9180-5-71100-547110-0000-0000-110	Software	1,199	1,000		2,199
141-2-110-9180-5-71100-559990-0000-0000-110	Other Charges	26,344	18,656		45,000
141-2-110-9180-5-71100-572210-0000-0000-110	Instructional Equipment	10,730	15,740		26,470
	Total 71100 - Regular Instruction	**41,808**	**56,997**	**-**	**98,805**
141-2-110-9180-5-72210-549990-0000-0000-110	Other Supplies and Materials	-	250		250
141-2-110-9180-5-72210-552410-0000-0000-110	Staff Development	-	11,000		11,000
	Total 72210 - Regular Instruction Support	**-**	**11,250**	**-**	**11,250**
141-2-110-9180-5-99100-559010-0000-0000-110	Indirect Cost (3.33 %)	1,030	1,753	-	2,783
	Total 99100 - Indirect Cost	**1,030**	**1,753**	**-**	**2,783**
	Total Bethel Christian Academy	**42,838**	**70,000**	**-**	**112,838**
	TOTAL BUDGET	**142,793**	**116,350**	**-**	**259,143**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART D: DELINQUENT
BUDGET FISCAL YEAR 2022-2023

	2023 Award	64,705		-	64,705
	2022 Carryover	-	62,126		62,126
	Transfer to Consolidated Administration	(5,494)		-	(5,494)
	Total Source of Funds	**59,211**	**62,126**	**-**	**121,337**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/21/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-111-0000-0-00000-471410-0000-0000-111	Revenue	59,211	62,126	-	121,337
	Total Source of Funds	**59,211**	**62,126**	**-**	**121,337**

USE OF FUNDS SUMMARY

71100	Regular Instruction	53,752	49,933	-	103,685
72210	Instructional Support	3,554	10,350	-	13,904
99100	Indirect Cost	1,905	1,843	-	3,748
	Total Use of Funds	**59,211**	**62,126**	**-**	**121,337**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/21/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
CADAS-Scholze Center					
141-2-111-9265-5-71100-542910-0000-0000-111	Instructional Supplies	418	6,096		6,514
141-2-111-9265-5-71100-547110-0000-0000-111	Software	-	10,725		10,725
141-2-111-9265-5-71100-559990-0000-0000-111	Other Charges	47,207	22,793		70,000
141-2-111-9265-5-71100-572210-0000-0000-111	Instructional Equipment	-	5,000		5,000
	Total 71100 - Regular Instruction	**47,625**	**44,614**	**-**	**92,239**
141-2-111-9265-5-72210-530810-0000-0000-111	Consultants	-	2,000		2,000
141-2-111-9265-5-72210-549990-0000-0000-111	Other Supplies and Materials (Staff Development)	-	350		350
141-2-111-9265-5-72210-552410-0000-0000-111	Staff Development	-	3,000		3,000
	Total 72210 - Regular Instruction Support	**-**	**5,350**	**-**	**5,350**
141-2-111-9265-5-99100-559010-0000-0000-111	Indirect Cost (3.33%)	1,586	1,497		3,083
	Total 99100 - Indirect Cost	**1,586**	**1,497**	**-**	**3,083**
	Total CADAS-Scholze Center	**49,211**	**51,461**	**-**	**100,672**
Juvenile Detention Center					
141-2-111-0000-0-71100-514090-0000-7777-111	Teacher Extended Contracts	2,000	4,572		6,572
141-2-111-0000-0-71100-520110-0000-7777-111	Social Security	124	283		407
141-2-111-0000-0-71100-520410-0000-7777-111	Retirement	174	398		572
141-2-111-0000-0-71100-521210-0000-7777-111	Medicare	29	66		95
141-2-111-0000-0-71100-539990-0000-7777-111	Other Contracted Services	3,300			3,300
141-2-111-0000-0-71100-542910-0000-7777-111	Instructional Supplies	500			500
	Total 71100 - Regular Instruction	**6,127**	**5,319**	**-**	**11,446**
141-2-111-0000-0-72210-518990-0000-7777-111	Other Salaries	1,900	4,087		5,987
141-2-111-0000-0-72210-520110-0000-7777-111	Social Security	118	253		371
141-2-111-0000-0-72210-520410-0000-7777-111	Retirement	279	601		880
141-2-111-0000-0-72210-521210-0000-7777-111	Medicare	28	59		87
141-2-111-0000-0-72210-535510-0000-7777-111	Travel	824			824
141-2-111-0000-0-72210-552410-0000-7777-111	Staff Development	405			405
	Total 72210 - Regular Instruction Support	**3,554**	**5,000**	**-**	**8,554**
141-2-111-0000-0-99100-559010-0000-7777-111	Indirect Cost (3.33%)	319	346	-	665
	Total 99100 - Indirect Cost	**319**	**346**	**-**	**665**
	Total Juvenile Detention Center	**10,000**	**10,665**	**-**	**20,665**
	TOTAL BUDGET	**59,211**	**62,126**	**-**	**121,337**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART C: MIGRANT
BUDGET FISCAL YEAR 2022-2023

	2023 Award	9,407		-	9,407
	2022 Carryover	-	2,980		2,980
	Transfer to Consolidated Administration	(799)		-	(799)
	Total Source of Funds	**8,608**	**2,980**	**-**	**11,588**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/21/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-112-0000-0-00000-471410-0000-0000-112	Revenue	8,608	2,980	-	11,588
	Total Source of Funds	**8,608**	**2,980**	**-**	**11,588**

USE OF FUNDS SUMMARY

71100	Regular Instruction	8,331	2,884	-	11,215
99100	Indirect Cost	277	96	-	373
	Total Use of Funds	**8,608**	**2,980**	**-**	**11,588**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/21/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-112-0000-0-71100-514090-0000-0000-112	Teacher Supplements	6,510	2,478		8,988
141-2-112-0000-0-71100-520110-0000-0000-112	Social Security	404	154		558
141-2-112-0000-0-71100-520410-0000-0000-112	State Retirement	566	216		782
141-2-112-0000-0-71100-521210-0000-0000-112	Medicare	94	36		130
141-2-112-0000-0-71100-542910-0000-0000-112	Instructional Supplies	757			757
	Total 71100 - Regular Instruction	**8,331**	**2,884**	**-**	**11,215**
141-2-112-0000-0-99100-559010-0000-0000-112	Indirect Cost (3.33 %)	277	96		373
	Total 99100 - Indirect Cost	**277**	**96**	**-**	**373**
	TOTAL BUDGET	**8,608**	**2,980**	**-**	**11,588**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
MATH IMPLEMENTATION SUPPORT GRANT
BUDGET FISCAL YEAR 2022-2023

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-2-145-0000-0-00000-473070-0000-0000-145	Revenue	71,250
	Total Source of Funds	**71,250**

USE OF FUNDS SUMMARY

72210	Regular Instruction Support	71,250
	Total Use of Funds	**71,250**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-2-145-0000-0-72210-539990-0000-0000-145	Other Contracted Services	71,250
	Total 72210 - Regular Instruction Support	**71,250**
	TOTAL BUDGET	**71,250**

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HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
TURNAROUND ACTION GRANT
BUDGET FISCAL YEAR 2022-2023

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-2-155-0000-0-00000-471410-0000-0000-155	FY22 Carryover	23,551
	Total Source of Funds	**23,551**

USE OF FUNDS SUMMARY

72410	Office of the Principal	22,792
99100	Indirect Cost	759
	Total Use of Funds	**23,551**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-2-155-0000-0-72410-518810-0000-0000-155	Bonus	19,591
141-2-155-0000-0-72410-520110-0000-0000-155	Social Security	1,215
141-2-155-0000-0-72410-520410-0000-0000-155	Retirement	1,702
141-2-155-0000-0-72410-521210-0000-0000-155	Medicare	284
	Total 72410 - Office of the Principal	**22,792**
141-2-155-0000-0-99100-559010-0000-0000-155	Indirect Costs	759
	Total 99100 - Indirect Cost	**759**
	Total Priority School Initiatives	**23,551**
	TOTAL BUDGET	**23,551**

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
TURNAROUND ACTION GRANT II
BUDGET FISCAL YEAR 2022-2023

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/22/2022
141-2-156-0000-0-00000-471410-0000-0000-156	FY22 Carryover	2,343,111			2,343,111
	Total Source of Funds	**2,343,111**	**-**	**-**	**2,343,111**

USE OF FUNDS SUMMARY

	71100	Regular Instruction	441,730	348,184	(81,197)	708,717
	72130	Other Student Support	385,097	155,177	(228,073)	312,201
	72210	Instructional Support	1,210,083	955,274	(942,555)	1,222,802
	72410	Office of the Principal	231,185	5,818	(149,275)	87,728
	99100	Indirect Cost	75,016	(63,353)	-	11,663
		Total Use of Funds	**2,343,111**	**1,401,100**	**(1,401,100)**	**2,343,111**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/22/2022
District Level					
141-2-156-0000-0-72130-530810-0000-0000-156	Consultants	16,000		(16,000)	-
	Total 72130 - Other Student Support	**16,000**	**-**	**(16,000)**	**-**
141-2-156-0000-0-72210-510530-0000-0000-156	Human Resources Coordinator (.5 FTE)	50,490		(11,490)	39,000
141-2-156-0000-0-72210-510530-0000-0000-156	Data Coordinator (.5 FTE)	46,700	800		47,500
141-2-156-0000-0-72210-5116B0-0000-0000-156	District Content Lead (.5 FTE)	-	45,200		45,200
141-2-156-0000-0-72210-518990-0000-0000-156	RTI Content Lead	44,029		(44,029)	-
141-2-156-0000-0-72210-518990-0000-0000-156	Instructional Coach	120,080		(120,080)	-
141-2-156-0000-0-72210-519610-0000-0000-156	Stipends	-	16,924		16,924
141-2-156-0000-0-72210-520110-0000-0000-156	Social Security	16,201		(6,987)	9,214
141-2-156-0000-0-72210-520410-0000-0000-156	Retirement	25,741		(12,825)	12,916
141-2-156-0000-0-72210-520610-0000-0000-156	Life Insurance	131		(78)	53
141-2-156-0000-0-72210-520710-0000-0000-156	Health Insurance	31,722		(19,033)	12,689
141-2-156-0000-0-72210-520810-0000-0000-156	Dental Insurance	1,129		(677)	452
141-2-156-0000-0-72210-521010-0000-0000-156	Unemployment Compensation	131		(78)	53
141-2-156-0000-0-72210-521210-0000-0000-156	Medicare	3,789		(1,634)	2,155
141-2-156-0000-0-72210-529910-0000-0000-156	Long Term Disability	523		(260)	263
141-2-156-0000-0-72210-529930-0000-0000-156	Short Term Disability	1,014		(503)	511
	Total 72210 - Instructional Support	**341,680**	**62,924**	**(217,674)**	**186,930**
141-2-156-0000-0-99100-559010-0000-0000-156	Indirect Costs	75,016	(63,353)		11,663
	Total 99100 - Indirect Cost	**75,016**	**(63,353)**	**-**	**11,663**
	Total District Level	**432,696**	**(429)**	**(233,674)**	**198,593**
MidTown Learning Community					
Donaldson, Hardy, Woodmore, Orchard Knob Elementary, Dalewood Middle, Orchard Knob Middle, Brainerd High					
141-2-156-6002-0-72210-5116B0-0000-0000-156	MT ELA Content Lead (1 FTE)		80,000		80,000
141-2-156-6002-0-72210-5116B0-0000-0000-156	MT District Content Lead (.5 FTE)		46,500		46,500
141-2-156-6002-0-72210-5116B0-0000-0000-156	MT Math Content Lead (.5 FTE)		36,600		36,600
141-2-156-6002-0-72210-5116B0-0000-0000-156	MT Math Content Lead (.5 FTE)		39,075		39,075
141-2-156-6002-0-72210-511690-0000-0000-156	MT New Teacher Coach (1 FTE)		71,000		71,000
141-2-156-6002-0-72210-511690-0000-0000-156	MT New Teacher Coach (1FTE)		71,000		71,000
141-2-156-6002-0-72210-518810-0000-0000-156	Bonus Math Coaches	5,000	24,495		29,495
141-2-156-6002-0-72210-518990-0000-0000-156	New Teacher Coach - MT (1 FTE)	68,335		(68,335)	-
141-2-156-6002-0-72210-518990-0000-0000-156	Instructional Coach - MT (1 FTE)	60,318		(60,318)	-
141-2-156-6002-0-72210-518990-0000-0000-156	Midtown ELA Coach (2 FTE)	158,147		(158,147)	-
141-2-156-6002-0-72210-518990-0000-0000-156	Midtown Math Coach (1 FTE)	73,331		(73,331)	-
141-2-156-6002-0-72210-520110-0000-0000-156	Social Security	22,638	530		23,168
141-2-156-6002-0-72210-520410-0000-0000-156	Retirement	31,730	742		32,472
141-2-156-6002-0-72210-520610-0000-0000-156	Life Insurance	175		(18)	157
141-2-156-6002-0-72210-520710-0000-0000-156	Health Insurance	42,295		(4,230)	38,065
141-2-156-6002-0-72210-520810-0000-0000-156	Dental Insurance	1,505		(151)	1,354
141-2-156-6002-0-72210-521010-0000-0000-156	Unemployment Compensation	175		(18)	157
141-2-156-6002-0-72210-521210-0000-0000-156	Medicare	5,294	124		5,418
141-2-156-6002-0-72210-529910-0000-0000-156	Long Term Disability	720		(32)	688
141-2-156-6002-0-72210-529930-0000-0000-156	Short Term Disability	1,397		(62)	1,335
141-2-156-6002-0-72210-535510-0000-0000-156	Travel Mileage	-	2,000		2,000
	Total 72210 - Instructional Support	**471,060**	**372,066**	**(364,642)**	**478,484**
	Total MidTown - District Level	**471,060**	**372,066**	**(364,642)**	**478,484**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/22/2022
Brainerd High					
141-2-156-0021-3-71100-511610-0000-0000-156	Academic Lab Teacher (1 FTE)	66,021		(10,021)	56,000
141-2-156-0021-3-71100-520110-0000-0000-156	Social Security	4,093		(621)	3,472
141-2-156-0021-3-71100-520410-0000-0000-156	Retirement	5,737		(871)	4,866
141-2-156-0021-3-71100-520610-0000-0000-156	Life Insurance	35			35
141-2-156-0021-3-71100-520710-0000-0000-156	Health Insurance	8,459			8,459
141-2-156-0021-3-71100-520810-0000-0000-156	Dental Insurance	301			301
141-2-156-0021-3-71100-521010-0000-0000-156	Unemployment Compensation	35			35
141-2-156-0021-3-71100-521210-0000-0000-156	Medicare	957		(145)	812
141-2-156-0021-3-71100-529910-0000-0000-156	Long Term Disability	132		(20)	112
141-2-156-0021-3-71100-529930-0000-0000-156	Short Term Disability	256		(39)	217
	Total 71100 - Regular Instruction	**86,026**	**-**	**(11,717)**	**74,309**
141-2-156-0021-3-72130-512320-0000-0000-156	College and Career Advisor (1 FTE)	**-**	46,000		46,000
141-2-156-0021-3-72130-518990-0000-0000-156	College and Career Advisor	47,110		(47,110)	-
141-2-156-0021-3-72130-520110-0000-0000-156	Social Security	2,921		(69)	2,852
141-2-156-0021-3-72130-520410-0000-0000-156	Retirement	6,925		(163)	6,762
141-2-156-0021-3-72130-520610-0000-0000-156	Life Insurance	35			35
141-2-156-0021-3-72130-520710-0000-0000-156	Health Insurance	8,459			8,459
141-2-156-0021-3-72130-520810-0000-0000-156	Dental Insurance	301			301
141-2-156-0021-3-72130-521010-0000-0000-156	Unemployment Compensation	35			35
141-2-156-0021-3-72130-521210-0000-0000-156	Medicare	683		(16)	667
141-2-156-0021-3-72130-529910-0000-0000-156	Long Term Disability	94		(2)	92
141-2-156-0021-3-72130-529930-0000-0000-156	Short Term Disability	183		(5)	178
	Total 72130 - Other Student Support	**66,746**	**46,000**	**(47,365)**	**65,381**
141-2-156-0021-3-72210-518810-0000-0000-156	Bonus	-	40,000		40,000
141-2-156-0021-3-72210-520110-0000-0000-156	Social Security	-	2,480		2,480
141-2-156-0021-3-72210-520410-0000-0000-156	Retirement	-	3,476		3,476
141-2-156-0021-3-72210-521210-0000-0000-156	Medicare	-	580		580
	Total 72210 - Instructional Support	**-**	**46,536**	**-**	**46,536**
141-2-156-0021-3-72410-513910-0000-0000-156	Assistant Principal (1 FTE)	100,616		(100,616)	-
141-2-156-0021-3-72410-518810-0000-0000-156	Bonus - Principal	10,000			10,000
141-2-156-0021-3-72410-520110-0000-0000-156	Social Security	6,858		(6,238)	620
141-2-156-0021-3-72410-520410-0000-0000-156	Retirement	9,613		(8,744)	869
141-2-156-0021-3-72410-520610-0000-0000-156	Life Insurance	35		(35)	-
141-2-156-0021-3-72410-520710-0000-0000-156	Health Insurance	8,459		(8,459)	-
141-2-156-0021-3-72410-520810-0000-0000-156	Dental Insurance	301		(301)	-
141-2-156-0021-3-72410-521010-0000-0000-156	Unemployment Compensation	35		(35)	-
141-2-156-0021-3-72410-521210-0000-0000-156	Medicare	1,604		(1,459)	145
141-2-156-0021-3-72410-529910-0000-0000-156	Long Term Disability	201		(201)	-
141-2-156-0021-3-72410-529930-0000-0000-156	Short Term Disability	391		(391)	-
	Total 72410 - Office of the Principal	**138,113**	**-**	**(126,479)**	**11,634**
	Total School	**290,885**	**92,536**	**(185,561)**	**197,860**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/22/2022
Dalewood Middle					
141-2-156-0055-2-71100-511660-0000-0000-156	Part-Time Interventionist (.5 FTE)	21,240		(21,240)	-
141-2-156-0055-2-71100-513450-PPTT-0000-156	Tutors Part-time ( )	-	16,520		16,520
141-2-156-0055-2-71100-520110-0000-0000-156	Social Security	1,317		(293)	1,024
141-2-156-0055-2-71100-520410-0000-0000-156	Retirement	1,846		(1,846)	-
141-2-156-0055-2-71100-521210-0000-0000-156	Medicare	308		(68)	240
	Total 71100 - Regular Instruction	**24,711**	**16,520**	**(23,447)**	**17,784**
141-2-156-0055-2-72130-513020-0000-0000-156	Behavior Management Specialist (1 FTE)	-	41,927		41,927
141-2-156-0055-2-72130-518990-0000-0000-156	Behavior Management Specialist	41,743		(41,743)	-
141-2-156-0055-2-72130-520110-0000-0000-156	Social Security	2,588	11		2,599
141-2-156-0055-2-72130-520410-0000-0000-156	Retirement	6,136	27		6,163
141-2-156-0055-2-72130-520610-0000-0000-156	Life Insurance	35			35
141-2-156-0055-2-72130-520710-0000-0000-156	Medical Insurance	8,459			8,459
141-2-156-0055-2-72130-520810-0000-0000-156	Dental Insurance	301			301
141-2-156-0055-2-72130-521010-0000-0000-156	Unemployment Compensation	35			35
141-2-156-0055-2-72130-521210-0000-0000-156	Medicare	605	3		608
141-2-156-0055-2-72130-529910-0000-0000-156	Long Term Disability	83	1		84
141-2-156-0055-2-72130-529930-0000-0000-156	Short Term Disability	162	1		163
	Total 72130 - Other Student Support	**60,147**	**41,970**	**(41,743)**	**60,374**
141-2-156-0055-2-72410-518810-0000-0000-156	Bonus - Principal	10,000			10,000
141-2-156-0055-2-72410-520110-0000-0000-156	Social Security	620			620
141-2-156-0055-2-72410-520410-0000-0000-156	Retirement	869			869
141-2-156-0055-2-72410-521210-0000-0000-156	Medicare	145			145
	Total 72410--Office of Principal	**11,634**	**-**	**-**	**11,634**
	Total School	**96,492**	**58,490**	**(65,190)**	**89,792**
Orchard Knob Middle					
141-2-156-0200-2-72410-518810-0000-0000-156	Bonus - Principal	10,000	5,000		15,000
141-2-156-0200-2-72410-520110-0000-0000-156	Social Security	620	310		930
141-2-156-0200-2-72410-520410-0000-0000-156	Retirement	869	435		1,304
141-2-156-0200-2-72410-521210-0000-0000-156	Medicare	145	73		218
	Total 72410--Office of Principal	**11,634**	**5,818**	**-**	**17,452**
	Total School	**11,634**	**5,818**	**-**	**17,452**
Calvin Donaldson Elementary					
141-2-156-0037-1-71100-511610-0000-0000-156	Teacher - RTI (1 FTE)	71,007		(8,863)	62,144
141-2-156-0037-1-71100-5116A0-0000-0000-156	STEM Lab Teacher (1 FTE)		65,363		65,363
141-2-156-0037-1-71100-511660-0000-0000-156	Part-Time Interventionist (.5 FTE)	21,240		(21,240)	-
141-2-156-0037-1-71100-520110-0000-0000-156	Social Security	5,719	2,186		7,905
141-2-156-0037-1-71100-520410-0000-0000-156	Retirement	6,170	4,910		11,080
141-2-156-0037-1-71100-520610-0000-0000-156	Life Insurance	35	35		70
141-2-156-0037-1-71100-520710-0000-0000-156	Health Insurance	8,459	8,459		16,918
141-2-156-0037-1-71100-520810-0000-0000-156	Dental Insurance	301	301		602
141-2-156-0037-1-71100-521010-0000-0000-156	Unemployment Compensation	35	35		70
141-2-156-0037-1-71100-521210-0000-0000-156	Medicare	1,338	511		1,849
141-2-156-0037-1-71100-529910-0000-0000-156	Long Term Disability	142	113		255
141-2-156-0037-1-71100-529930-0000-0000-156	Short Term Disability	276	219		495
	Total 71100 - Regular Instruction	**114,722**	**82,132**	**(30,103)**	**166,751**
141-2-156-0037-1-72410-518810-0000-0000-156	Bonus - Principal	10,000			10,000
141-2-156-0037-1-72410-520110-0000-0000-156	Social Security	620			620
141-2-156-0037-1-72410-520410-0000-0000-156	Retirement	869			869
141-2-156-0037-1-72410-521210-0000-0000-156	Medicare	145			145
	Total 72410--Office of Principal	**11,634**	**-**	**-**	**11,634**
	Total School	**126,356**	**82,132**	**(30,103)**	**178,385**
Hardy Elementary					
141-2-156-0110-1-71100-5116A0-0000-0000-156	Teacher - Related Arts (1 FTE)	-	44,132		44,132
141-2-156-0110-1-71100-511660-0000-0000-156	Part-Time Interventionist (.5 FTE)	42,480		(15,930)	26,550
141-2-156-0110-1-71100-513450-0000-0000-156	Tutor (1 FTE)	-	26,550		26,550
141-2-156-0110-1-71100-520110-0000-0000-156	Social Security	2,634	3,394		6,028
141-2-156-0110-1-71100-520410-0000-0000-156	Retirement		7,738		7,738
141-2-156-0110-1-71100-520610-0000-0000-156	Life Insurance		70		70
141-2-156-0110-1-71100-520710-0000-0000-156	Medical Insurance		16,918		16,918
141-2-156-0110-1-71100-520810-0000-0000-156	Dental Insurance		602		602
141-2-156-0110-1-71100-521010-0000-0000-156	Unemployment Compensation		70		70
141-2-156-0110-1-71100-521210-0000-0000-156	Medicare	616	794		1,410
141-2-156-0110-1-71100-529910-0000-0000-156	Long Term Disability		141		141
141-2-156-0110-1-71100-529930-0000-0000-156	Short Term Disability		274		274
	Total 71100 - Regular Instruction	**45,730**	**100,683**	**(15,930)**	**130,483**
141-2-156-0110-1-72130-513020-0000-0000-156	Behavior Management Specialist (1 FTE)	-	38,500		38,500
141-2-156-0110-1-72130-518990-0000-0000-156	Behavior Management Specialist	38,072		(38,072)	-
141-2-156-0110-1-72130-520110-0000-0000-156	Social Security	2,360	27		2,387
141-2-156-0110-1-72130-520410-0000-0000-156	Retirement	5,596	63		5,659

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/22/2022
141-2-156-0110-1-72130-520610-0000-0000-156	Life Insurance	35			35
141-2-156-0110-1-72130-520710-0000-0000-156	Medical Insurance	8,459			8,459
141-2-156-0110-1-72130-520810-0000-0000-156	Dental Insurance	301			301
141-2-156-0110-1-72130-521010-0000-0000-156	Unemployment Compensation	35			35
141-2-156-0110-1-72130-521210-0000-0000-156	Medicare	552	6		558
141-2-156-0110-1-72130-529910-0000-0000-156	Long Term Disability	76	1		77
141-2-156-0110-1-72130-529930-0000-0000-156	Short Term Disability	148	1		149
	Total 72130 - Other Student Support	**55,634**	**38,598**	**(38,072)**	**56,160**
141-2-156-0110-1-72210-511690-0000-0000-156	Instructional Coach (1 FTE)		63,496		63,496
141-2-156-0110-1-72210-520110-0000-0000-156	Social Security		3,937		3,937
141-2-156-0110-1-72210-520410-0000-0000-156	Retirement		5,518		5,518
141-2-156-0110-1-72210-520610-0000-0000-156	Life Insurance		35		35
141-2-156-0110-1-72210-520710-0000-0000-156	Health Insurance		8,459		8,459
141-2-156-0110-1-72210-520810-0000-0000-156	Dental Insurance		301		301
141-2-156-0110-1-72210-521010-0000-0000-156	Unemployment Compensation		35		35
141-2-156-0110-1-72210-521210-0000-0000-156	Medicare		921		921
141-2-156-0110-1-72210-529910-0000-0000-156	Long Term Disability		127		127
141-2-156-0110-1-72210-529930-0000-0000-156	Short Term Disability		246		246
	Total 72210 - Instructional Support	**-**	**83,075**	**-**	**83,075**
141-2-156-0110-1-72410-518810-0000-0000-156	Bonus - Principal	10,000		(5,000)	5,000
141-2-156-0110-1-72410-520110-0000-0000-156	Social Security	620		(310)	310
141-2-156-0110-1-72410-520410-0000-0000-156	Retirement	869		(435)	434
141-2-156-0110-1-72410-521210-0000-0000-156	Medicare	145		(73)	72
	Total 72410--Office of Principal	**11,634**	**-**	**(5,818)**	**5,816**
	Total School	**112,998**	**222,356**	**(59,820)**	**275,534**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/22/2022
Orchard Knob Elementary					
141-2-156-0194-1-71100-511610-0000-0000-156	STEM Lab Teacher (1 FTE)	68,800	989		69,789
141-2-156-0194-1-71100-5116A0-0000-0000-156	Teacher - Related Arts (1 FTE)	-	50,880		50,880
141-2-156-0194-1-71100-520110-0000-0000-156	Social Security	4,265	3,216		7,481
141-2-156-0194-1-71100-520410-0000-0000-156	Retirement	5,979	4,507		10,486
141-2-156-0194-1-71100-520610-0000-0000-156	Life Insurance	35	35		70
141-2-156-0194-1-71100-520710-0000-0000-156	Health Insurance	8,459	8,459		16,918
141-2-156-0194-1-71100-520810-0000-0000-156	Dental Insurance	301	301		602
141-2-156-0194-1-71100-521010-0000-0000-156	Unemployment Compensation	35	35		70
141-2-156-0194-1-71100-521210-0000-0000-156	Medicare	998	752		1,750
141-2-156-0194-1-71100-529910-0000-0000-156	Long Term Disability	138	103		241
141-2-156-0194-1-71100-529930-0000-0000-156	Short Term Disability	267	201		468
	Total 71100 - Regular Instruction	**89,277**	**69,478**	**-**	**158,755**
141-2-156-0194-1-72210-511690-0000-0000-156	Math Coach (1 FTE)	-	54,629		54,629
141-2-156-0194-1-72210-518990-0000-0000-156	Math Coach	53,628		(53,628)	-
141-2-156-0194-1-72210-520110-0000-0000-156	Social Security	3,325	62		3,387
141-2-156-0194-1-72210-520410-0000-0000-156	Retirement	4,660	87		4,747
141-2-156-0194-1-72210-520610-0000-0000-156	Life Insurance	35			35
141-2-156-0194-1-72210-520710-0000-0000-156	Health Insurance	8,459			8,459
141-2-156-0194-1-72210-520810-0000-0000-156	Dental Insurance	301			301
141-2-156-0194-1-72210-521010-0000-0000-156	Unemployment Compensation	35			35
141-2-156-0194-1-72210-521210-0000-0000-156	Medicare	778	14		792
141-2-156-0194-1-72210-529910-0000-0000-156	Long Term Disability	107	2		109
141-2-156-0194-1-72210-529930-0000-0000-156	Short Term Disability	208	4		212
	Total 72210 - Instructional Support	**71,536**	**54,798**	**(53,628)**	**72,706**
141-2-156-0194-1-72410-518810-0000-0000-156	Bonus - Principal	10,000		(4,591)	5,409
141-2-156-0194-1-72410-520110-0000-0000-156	Social Security	620		(285)	335
141-2-156-0194-1-72410-520410-0000-0000-156	Retirement	869		(399)	470
141-2-156-0194-1-72410-521210-0000-0000-156	Medicare	145		(67)	78
	Total 72410--Office of Principal	**11,634**	**-**	**(5,342)**	**6,292**
	Total School	**172,447**	**124,276**	**(58,970)**	**237,753**
Woodmore Elementary					
141-2-156-0245-1-71100-511610-0000-0000-156	STEM Lab Teacher (1 FTE)	61,948	1,000		62,948
141-2-156-0245-1-71100-5116A0-0000-0000-156	Teacher - Related Arts (1 FTE)	-	59,328		59,328
141-2-156-0245-1-71100-520110-0000-0000-156	Social Security	3,841	3,740		7,581
141-2-156-0245-1-71100-520410-0000-0000-156	Retirement	5,383	5,243		10,626
141-2-156-0245-1-71100-520610-0000-0000-156	Life Insurance	35	35		70
141-2-156-0245-1-71100-520710-0000-0000-156	Health Insurance	8,459	8,459		16,918
141-2-156-0245-1-71100-520810-0000-0000-156	Dental Insurance	301	301		602
141-2-156-0245-1-71100-521010-0000-0000-156	Unemployment Compensation	35	35		70
141-2-156-0245-1-71100-521210-0000-0000-156	Medicare	898	875		1,773
141-2-156-0245-1-71100-529910-0000-0000-156	Long Term Disability	124	121		245
141-2-156-0245-1-71100-529930-0000-0000-156	Short Term Disability	240	234		474
	Total 71100 - Regular Instruction	**81,264**	**79,371**	**-**	**160,635**
141-2-156-0245-1-72410-518810-0000-0000-156	Bonus	10,000		(5,000)	5,000
141-2-156-0245-1-72410-520110-0000-0000-156	Social Security	620		(310)	310
141-2-156-0245-1-72410-520410-0000-0000-156	Retirement	869		(435)	434
141-2-156-0245-1-72410-521210-0000-0000-156	Medicare	145		(73)	72
	Total 72410--Office of Principal	**11,634**	**-**	**(5,818)**	**5,816**
	Total School	**92,898**	**79,371**	**(5,818)**	**166,451**
	Total MidTown Learning Community	**1,374,770**	**1,037,045**	**(770,104)**	**1,641,711**
Missionary Ridge Learning Community					
Clifton Hills, The Howard School					
141-2-156-6003-0-72210-5116B0-0000-0000-156	MR ELA Content Lead (.5 FTE)	-	36,000		36,000
141-2-156-6003-0-72210-5116B0-0000-0000-156	MR ELA Content Lead (.5 FTE)	-	37,500		37,500
141-2-156-6003-0-72210-5116B0-0000-0000-156	MR Math Content Lead (.5 FTE)	-	34,800		34,800
141-2-156-6003-0-72210-5116B0-0000-0000-156	MR Math Content Lead (.5 FTE)	-	36,080		36,080
141-2-156-6003-0-72210-511690-0000-0000-156	MR New Teacher Coach (.5 FTE)	-	41,500		41,500
141-2-156-6003-0-72210-518810-0000-0000-156	Bonus	-	27,553		27,553
141-2-156-6003-0-72210-520110-0000-0000-156	Social Security	-	13,233		13,233
141-2-156-6003-0-72210-520410-0000-0000-156	Retirement	-	18,547		18,547
141-2-156-6003-0-72210-520610-0000-0000-156	Life Insurance	-	88		88
141-2-156-6003-0-72210-520710-0000-0000-156	Health Insurance	-	21,148		21,148
141-2-156-6003-0-72210-520810-0000-0000-156	Dental Insurance	-	753		753
141-2-156-6003-0-72210-521010-0000-0000-156	Unemployment Compensation	-	88		88
141-2-156-6003-0-72210-521210-0000-0000-156	Medicare	-	3,095		3,095
141-2-156-6003-0-72210-529910-0000-0000-156	Long Term Disability	-	372		372
141-2-156-6003-0-72210-529930-0000-0000-156	Short Term Disability	-	721		721
141-2-156-6003-0-72210-535510-0000-0000-156	Travel Mileage	-	2,000		2,000
	Total 72210 - Instructional Support	**-**	**273,478**	**-**	**273,478**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/22/2022
	Total Missionary Ridge - District Level	**-**	**273,478**	**-**	**273,478**
141-2-156-6004-0-72210-518810-0000-0000-156	Bonus Math Coaches	5,000		(5,000)	-
141-2-156-6004-0-72210-518990-0000-0000-156	Instructional Coach MR (.5 FTE)	30,442		(30,442)	-
141-2-156-6004-0-72210-518990-0000-0000-156	Missionary Ridge Math Coach (1 FTE)	79,492		(79,492)	-
141-2-156-6004-0-72210-518990-0000-0000-156	Missionary Ridge ELA Coach (1 FTE)	76,069		(76,069)	-
141-2-156-6004-0-72210-520110-0000-0000-156	Social Security	11,842		(11,842)	-
141-2-156-6004-0-72210-520410-0000-0000-156	Retirement	16,598		(16,598)	-
141-2-156-6004-0-72210-520610-0000-0000-156	Life Insurance	88		(88)	-
141-2-156-6004-0-72210-520710-0000-0000-156	Health Insurance	21,148		(21,148)	-
141-2-156-6004-0-72210-520810-0000-0000-156	Dental Insurance	752		(752)	-
141-2-156-6004-0-72210-521010-0000-0000-156	Unemployment Compensation	87		(87)	-
141-2-156-6004-0-72210-521210-0000-0000-156	Medicare	2,770		(2,770)	-
141-2-156-6004-0-72210-529910-0000-0000-156	Long Term Disability	372		(372)	-
141-2-156-6004-0-72210-529930-0000-0000-156	Short Term Disability	722		(722)	-
	Total 72210 - Instructional Support	**245,382**	**-**	**(245,382)**	**-**
	Total Missionary Ridge - District Level	**245,382**	**-**	**(245,382)**	**-**
The Howard School					
141-2-156-0137-3-72130-513470-0000-0000-156	ESL Interpreter (1 FTE)	**-**	27,606		27,606
141-2-156-0137-3-72130-518990-0000-0000-156	Behavior Management Specialist	41,743		(41,743)	-
141-2-156-0137-3-72130-518990-0000-0000-156	ESOL Transition Specialist (1 FTE)	66,293	1,003		67,296
141-2-156-0137-3-72130-518990-0000-0000-156	Interpreter	25,417		(25,417)	-
141-2-156-0137-3-72130-520110-0000-0000-156	Social Security	8,274		(2,390)	5,884
141-2-156-0137-3-72130-520410-0000-0000-156	Retirement	15,633		(5,727)	9,906
141-2-156-0137-3-72130-520610-0000-0000-156	Life Insurance	105		(35)	70
141-2-156-0137-3-72130-520710-0000-0000-156	Medical Insurance	25,377		(8,459)	16,918
141-2-156-0137-3-72130-520810-0000-0000-156	Dental Insurance	903		(301)	602
141-2-156-0137-3-72130-521010-0000-0000-156	Unemployment Compensation	105		(35)	70
141-2-156-0137-3-72130-521210-0000-0000-156	Medicare	1,935		(559)	1,376
141-2-156-0137-3-72130-529910-0000-0000-156	Long Term Disability	267		(77)	190
141-2-156-0137-3-72130-529930-0000-0000-156	Short Term Disability	518		(150)	368
	Total 72130 - Other Student Support	**186,570**	**28,609**	**(84,893)**	**130,286**
141-2-156-0137-3-72410-518810-0000-0000-156	Bonus	10,000			10,000
141-2-156-0137-3-72410-520110-0000-0000-156	Social Security	620			620
141-2-156-0137-3-72410-520410-0000-0000-156	Retirement	869			869
141-2-156-0137-3-72410-521210-0000-0000-156	Medicare	145			145
	Total 72410--Office of Principal	**11,634**	**-**	**-**	**11,634**
	Total School	**198,204**	**28,609**	**(84,893)**	**141,920**
Clifton Hills Elementary					
141-2-156-0048-1-72210-511690-0000-0000-156	ELL Coach (1 FTE)	-	62,230		62,230
141-2-156-0048-1-72210-518990-0000-0000-156	ELL Coach	61,229		(61,229)	-
141-2-156-0048-1-72210-520110-0000-0000-156	Social Security	3,796	62		3,858
141-2-156-0048-1-72210-520410-0000-0000-156	Retirement	5,321	87		5,408
141-2-156-0048-1-72210-520610-0000-0000-156	Life Insurance	35			35
141-2-156-0048-1-72210-520710-0000-0000-156	Health Insurance	8,459			8,459
141-2-156-0048-1-72210-520810-0000-0000-156	Dental Insurance	301			301
141-2-156-0048-1-72210-521010-0000-0000-156	Unemployment Compensation	35			35
141-2-156-0048-1-72210-521210-0000-0000-156	Medicare	888	14		902
141-2-156-0048-1-72210-529910-0000-0000-156	Long Term Disability	123	1		124
141-2-156-0048-1-72210-529930-0000-0000-156	Short Term Disability	238	3		241
	Total 72210--Instructional Support	**80,425**	**62,397**	**(61,229)**	**81,593**
141-2-156-0048-1-72410-518810-0000-0000-156	Bonus	10,000		(5,000)	5,000
141-2-156-0048-1-72410-520110-0000-0000-156	Social Security	620		(310)	310
141-2-156-0048-1-72410-520410-0000-0000-156	Retirement	869		(435)	434
141-2-156-0048-1-72410-521210-0000-0000-156	Medicare	145		(73)	72
	Total 72410--Office of Principal	**11,634**	**-**	**(5,818)**	**5,816**
	Total School	**92,059**	**62,397**	**(67,047)**	**87,409**
	Total Missionary Ridge Learning Community	**535,645**	**364,484**	**(397,322)**	**502,807**
	TOTAL BUDGET	**2,343,111**	**1,401,100**	**(1,401,100)**	**2,343,111**

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
TURNAROUND PILOT PLAN GRANT (Previously named: TURNAROUND BRIDGE GRANT)
BUDGET FISCAL YEAR 2022-2023

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-0-000-0000-0-00000-4T4660-0000-0000	Fund Balance	350,000		(350,000)	-
141-2-158-0000-0-00000-471410-0000-0000-158	Revenue		300,000		300,000
	Total Source of Funds	**350,000**	**300,000**	**(350,000)**	**300,000**

USE OF FUNDS SUMMARY

71100	Regular Instruction	171,139	4,616	(1,481)	174,274
72130	Other Student Support	59,850	41,427	(41,517)	59,760
72210	Instructional Support	107,732	200	(51,634)	56,298
99100	Indirect Cost	11,279	-	(1,611)	9,668
	Total Use of Funds	**350,000**	**46,243**	**(96,243)**	**300,000**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Orchard Knob Middle School					
141-2-158-0200-2-71100-511610-0000-0000-158	Teacher - STEM (1 FTE)	47,500	1,674		49,174
141-2-158-0200-2-71100-511610-0000-0000-158	Teacher - RTI (1 FTE)	51,500	87		51,587
141-2-158-0200-2-71100-516310-0000-0000-158	Educational Assistant - (1 FTE)	23,500	2,502		26,002
141-2-158-0200-2-71100-520110-0000-0000-158	Social Security	7,595	265		7,860
141-2-158-0200-2-71100-520410-0000-0000-158	Retirement	12,058		(1,481)	10,577
141-2-158-0200-2-71100-520610-0000-0000-158	Life Insurance	105			105
141-2-158-0200-2-71100-520710-0000-0000-158	Health Insurance	25,377			25,377
141-2-158-0200-2-71100-520810-0000-0000-158	Dental Insurance	903			903
141-2-158-0200-2-71100-521010-0000-0000-158	Unemployment Compensation	105			105
141-2-158-0200-2-71100-521210-0000-0000-158	Medicare	1,776	62		1,838
141-2-158-0200-2-71100-529910-0000-0000-158	Long Term Disability	245	9		254
141-2-158-0200-2-71100-529930-0000-0000-158	Short Term Disability	475	17		492
	Total 71100 - Regular Instruction	**171,139**	**4,616**	**(1,481)**	**174,274**
141-2-158-0200-2-72130-513020-0000-0000-158	Behavior Management Specialist (1 FTE)		41,427		41,427
141-2-158-0200-2-72130-518990-0000-0000-158	Behavior Management Specialist	41,500		(41,500)	-
141-2-158-0200-2-72130-520110-0000-0000-158	Social Security	2,573		(5)	2,568
141-2-158-0200-2-72130-520410-0000-0000-158	Retirement	6,100		(11)	6,089
141-2-158-0200-2-72130-520610-0000-0000-158	Life Insurance	35			35
141-2-158-0200-2-72130-520710-0000-0000-158	Health Insurance	8,459			8,459
141-2-158-0200-2-72130-520810-0000-0000-158	Dental Insurance	301			301
141-2-158-0200-2-72130-521010-0000-0000-158	Unemployment Compensation	35			35
141-2-158-0200-2-72130-521210-0000-0000-158	Medicare	603		(1)	602
141-2-158-0200-2-72130-529910-0000-0000-158	Long Term Disability	83			83
141-2-158-0200-2-72130-529930-0000-0000-158	Short Term Disability	161			161
	Total 72130 - Other Student Support	**59,850**	**41,427**	**(41,517)**	**59,760**
141-2-158-0200-2-72210-519610-0000-0000-158	Professional Development Stipends	92,429		(44,211)	48,218
141-2-158-0200-2-72210-520110-0000-0000-158	Social Security	5,731		(2,741)	2,990
141-2-158-0200-2-72210-520410-0000-0000-158	Retirement	8,032		(3,841)	4,191
141-2-158-0200-2-72210-521210-0000-0000-158	Medicare	1,340		(641)	699
141-2-158-0200-2-72210-552410-0000-0000-158	In Service/Staff Development	200		(200)	-
141-2-158-0200-2-72210-559990-0000-0000-158	Other Charges	-	200		200
	Total 72210 - Instructional Support	**107,732**	**200**	**(51,634)**	**56,298**
141-2-158-0200-2-99100-559010-0000-0000-158	Indirect Cost 3.33%	11,279		(1,611)	9,668
	Total 99100 - Indirect Cost	**11,279**	**-**	**(1,611)**	**9,668**
	Total Orchard Knob Middle School	**350,000**	**46,243**	**(96,243)**	**300,000**
	TOTAL BUDGET	**350,000**	**46,243**	**(96,243)**	**300,000**

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
INNOVATIVE HIGH SCHOOLS MODELS GRANT
BUDGET FISCAL YEAR 2022-2023
FY22 carry over is $1,663,311.92

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-167-0000-0-00000-473100-0000-0000-167	Revenue	1,764,291		(100,979)	1,663,312
	Total Source of Funds	**1,764,291**	**-**	**(100,979)**	**1,663,312**

USE OF FUNDS SUMMARY

71300	CTE Instructional Program	894,291	44,007	(38,528)	899,770
72130	Other Student Support	295,000	-	(40,500)	254,500
72230	CTE Instructional Staff Support	550,000	135,895	(201,853)	484,042
72710	Transportation	-	15,000	-	15,000
99100	Indirect Cost	25,000	-	(15,000)	10,000
	Total Use of Funds	**1,764,291**	**194,902**	**(295,881)**	**1,663,312**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-167-0000-0-71300-511610-0000-0000-167	Teachers (2 FTE)	99,500	6,294		105,794
141-2-167-0000-0-71300-514090-0000-0000-167	Teacher Supplements	130,000		(1,067)	128,933
141-2-167-0000-0-71300-520110-0000-0000-167	Social Security	14,229	323		14,552
141-2-167-0000-0-71300-520410-0000-0000-167	State Retirement	23,639		(3,241)	20,398
141-2-167-0000-0-71300-520610-0000-0000-167	Life Insurance	70			70
141-2-167-0000-0-71300-520710-0000-0000-167	Medical Insurance	16,918			16,918
141-2-167-0000-0-71300-520810-0000-0000-167	Dental Insurance	602			602
141-2-167-0000-0-71300-521010-0000-0000-167	Unemployment Compensation	70			70
141-2-167-0000-0-71300-521210-0000-0000-167	Medicare	3,328	76		3,404
141-2-167-0000-0-71300-529910-0000-0000-167	Long Term Disability	199	13		212
141-2-167-0000-0-71300-529930-0000-0000-167	Short Term Disability	386	24		410
141-2-167-0000-0-71300-542910-0000-0000-167	Instructional Supplies & Materials	300,000		(34,220)	265,780
141-2-167-0000-0-71300-559990-0000-0000-167	Other Charges	-	7,500		7,500
141-2-167-0000-0-71300-573010-0000-0000-167	Vocational Equipment	305,350	29,777		335,127
	Total 71300 - CTE Instructional Program	**894,291**	**44,007**	**(38,528)**	**899,770**
141-2-167-0000-0-72130-539990-0000-0000-167	Contracted Services	295,000		(40,500)	254,500
	Total 72130 - Other Student Support	**295,000**	**-**	**(40,500)**	**254,500**
141-2-167-0000-0-72230-5116B0-0000-0000-167	EPSO Facilitator (1 FTE)	-	86,895		86,895
141-2-167-0000-0-72230-518990-0000-0000-167	EPSO Facilitator (1 FTE)	87,218		(87,218)	-
141-2-167-0000-0-72230-520110-0000-0000-167	Social Security	5,408		(21)	5,387
141-2-167-0000-0-72230-520410-0000-0000-167	State Retirement	8,983		(1,432)	7,551
141-2-167-0000-0-72230-520610-0000-0000-167	Life Insurance	35			35
141-2-167-0000-0-72230-520710-0000-0000-167	Medical Insurance	8,459			8,459
141-2-167-0000-0-72230-520810-0000-0000-167	Dental Insurance	301			301
141-2-167-0000-0-72230-521010-0000-0000-167	Unemployment Compensation	35			35
141-2-167-0000-0-72230-521210-0000-0000-167	Medicare	1,265		(5)	1,260
141-2-167-0000-0-72230-529910-0000-0000-167	Long Term Disability	174			174
141-2-167-0000-0-72230-529930-0000-0000-167	Short Term Disability	338			338
141-2-167-0000-0-72230-552410-0000-0000-167	In-Service/Staff Development	255,000	49,000		304,000
141-2-167-0000-0-72230-559990-0000-0000-167	Other Charges	182,784		(113,177)	69,607
	Total 72230 - CTE Instructional Staff Support	**550,000**	**135,895**	**(201,853)**	**484,042**
141-2-167-0000-0-72710-531410-0000-0000-167	Contracts w/ Public Carriers	-	15,000		15,000
	Total 72710 - Transportation	**-**	**15,000**	**-**	**15,000**
141-2-167-0000-0-99100-559010-0000-0000-167	Indirect Cost (14.16%)	25,000		(15,000)	10,000
	Total 99000 - Transfers	**25,000**	**-**	**(15,000)**	**10,000**
	TOTAL BUDGET	**1,764,291**	**194,902**	**(295,881)**	**1,663,312**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
EARLY LITERACY NETWORKS
BUDGET FISCAL YEAR 2022-2023
FY22 carryover balance on 6/30/22 was $50,000

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-2-171-0000-0-00000-473090-0000-0000-171	Revenue	50,000
	Total Source of Funds	**50,000**

USE OF FUNDS SUMMARY

72210	Regular Education Instruction Support	50,000
	Total Use of Funds	**50,000**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-2-171-0000-0-72210-539990-0000-0000-171	Contracted Services	50,000
	Total 72210 - Regular Education Instruction Support	**50,000**
	TOTAL BUDGET	**50,000**

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
EPIDEMIOLOGY & LABORATORY CAPACITY (ELC)
BUDGET FISCAL YEAR 2022-2023
FY22 carryover balance on 6/30/2022 was $823,796.77

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-2-173-0000-0-00000-475900-0000-0000-173	Other Federal Through State	823,797
	Total Source of Funds	**823,797**

USE OF FUNDS SUMMARY

72120	Health Services	**550,925**
72130	Other Student Support	**47,872**
76100	Regular Capital Outlay	**225,000**
	Total Use of Funds	**823,797**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-2-173-0000-0-72120-513110-0000-0000-173	Call Center Nurses (2 FTE)	115,940
141-2-173-0000-0-72120-518990-0000-0000-173	Community Health Specialist (3 FTE)	146,250
141-2-173-0000-0-72120-520110-0000-0000-173	Social Security	16,256
141-2-173-0000-0-72120-520410-0000-0000-173	State Retirement	30,978
141-2-173-0000-0-72120-520610-0000-0000-173	Life Insurance	140
141-2-173-0000-0-72120-520710-0000-0000-173	Medical Insurance	33,836
141-2-173-0000-0-72120-520810-0000-0000-173	Dental	1,204
141-2-173-0000-0-72120-521010-0000-0000-173	Unemployment	140
141-2-173-0000-0-72120-521210-0000-0000-173	Employer Medicare	3,802
141-2-173-0000-0-72120-529910-0000-0000-173	Long Term Disability	421
141-2-173-0000-0-72120-529930-0000-0000-173	Short Term Disability	818
141-2-173-0000-0-72120-541310-0000-0000-173	Drugs and Medical Supplies	29,170
141-2-173-0000-0-72120-573510-0000-0000-173	Equipment - Health	90,370
	Total 72120 - Health Services	**469,325**
141-2-173-0000-0-72130-535510-0000-0000-173	Travel - Mileage	4,672
141-2-173-0000-0-72130-539990-0000-0000-173	Other Contracted Services	11,700
141-2-173-0000-0-72130-559990-0000-0000-173	Other Charges	1,500
	Total 72130 - Other Student Support	**17,872**
141-2-173-0000-0-76100-570710-0000-0000-173	Building Improvements	225,000
	Total 76100 - Regular Capital Outlay	**225,000**
	Total Hamilton County Schools	**712,197**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
Charter Schools		
Chattanooga Girls Leadership Academy		
141-2-173-8001-3-72120-513120-0000-0000-173	Contract Nurses	25,504
	Total 72120 - Health Services	**25,504**
	Total Chattanooga Girls Leadership Academy	**25,504**
Ivy Academy		
141-2-173-8002-3-72120-559990-0000-0000-173	Other Charges	7,983
	Total 72120 - Health Services	**7,983**
	Total Ivy Academy	**7,983**
Chattanooga Charter School of Excellence		
141-2-173-8003-3-72120-559990-0000-0000-173	Other Charges	32,077
	Total 72120 - Health Services	**32,077**
	Total Chatt Charter School of Excellence	**32,077**
Chattanooga Charter School of Excellence Middle		
141-2-173-8010-2-72120-559990-0000-0000-173	Other Charges	16,036
	Total 72120 - Health Services	**16,036**
	Total Chatt Charter School of Excellence Middle	**16,036**
Chattanooga Preparatory		
141-2-173-8011-5-72130-539990-0000-0000-173	Other Contracted Services	30,000
	Total 72130 - Other Student Support	**30,000**
	Total Chattanooga Preparatory	**30,000**
	Total Charter Schools	**111,600**
	TOTAL BUDGET	**823,797**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TN ALL CORPS
BUDGET FISCAL YEAR 2022-2023
FY22 carryover is $410,951.17
FY23 award is $1,680,000.00

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-175-0000-0-00000-474010-0000-0000-175	Revenue	1,680,000	410,951		2,090,951
	Total Source of Funds	**1,680,000**	**410,951**	**-**	**2,090,951**

USE OF FUNDS SUMMARY

71100	Regular Instruction	1,359,724	410,951	-	1,770,675
72210	Regular Instruction Support	320,276	-	-	320,276
	Total Use of Funds	**1,680,000**	**410,951**	**-**	**2,090,951**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
District					
141-2-175-0000-0-71100-514090-0000-0000-175	Teachers - Extended Contracts	697,232	322,955		1,020,187
141-2-175-0000-0-71100-518990-0000-0000-175	Other Salaries	94,400	20,000		114,400
141-2-175-0000-0-71100-520110-0000-0000-175	Social Security	49,081	21,263		70,344
141-2-175-0000-0-71100-520410-0000-0000-175	State Retirement	74,466	31,004		105,470
141-2-175-0000-0-71100-521210-0000-0000-175	Medicare	11,479	4,973		16,452
141-2-175-0000-0-71100-542910-0000-0000-175	Instructional Supplies & Materials	389,666	10,756		400,422
	Total 71100 - Regular Instruction	**1,316,324**	**410,951**	**-**	**1,727,275**
141-2-175-0000-0-72210-510510-0000-0000-175	Coordinator	95,405			95,405
141-2-175-0000-0-72210-5116B0-0000-0000-175	District Content Lead - Learning Acceleration	74,429			74,429
141-2-175-0000-0-72210-5116B0-0000-0000-175	District Content Lead - Reading Specialist	72,581			72,581
141-2-175-0000-0-72210-518990-PPTT-0000-175	Intern	9,600			9,600
141-2-175-0000-0-72210-520110-0000-0000-175	Social Security	15,625			15,625
141-2-175-0000-0-72210-520410-0000-0000-175	State Retirement	21,066			21,066
141-2-175-0000-0-72210-520610-0000-0000-175	Life Insurance	105			105
141-2-175-0000-0-72210-520710-0000-0000-175	Medical Insurance	25,377			25,377
141-2-175-0000-0-72210-520810-0000-0000-175	Dental Reimbursement	903			903
141-2-175-0000-0-72210-521010-0000-0000-175	Unemployment Compensation	105			105
141-2-175-0000-0-72210-521210-0000-0000-175	Medicare	3,654			3,654
141-2-175-0000-0-72210-529910-0000-0000-175	Long Term Disability	485			485
141-2-175-0000-0-72210-529930-0000-0000-175	Short Term Disability	941			941
	Total 72210 - Regular Instruction Support	**320,276**	**-**	**-**	**320,276**
Ivy Academy					
141-2-175-8002-3-71100-559990-0000-0000-175	Other Charges - Salaries & Benefits	16,100			16,100
	Total 71100 - Regular Instruction	**16,100**	**-**	**-**	**16,100**
Chattanooga Charter School of Excellence Elementary					
141-2-175-8003-3-71100-559990-0000-0000-175	Other Charges - Salaries & Benefits	14,000			14,000
	Total 71100 - Regular Instruction	**14,000**	**-**	**-**	**14,000**
Chattanooga Charter School of Excellence Middle					
141-2-175-8010-2-71100-559990-0000-0000-175	Other Charges - Salaries & Benefits	13,300			13,300
	Total 71100 - Regular Instruction	**13,300**	**-**	**-**	**13,300**
	TOTAL BUDGET	**1,680,000**	**410,951**	**-**	**2,090,951**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
McKINNEY-VENTO, TITLE IX PART A, HOMELESS EDUCATION
BUDGET FISCAL YEAR 2022-2023
FY23 award is $188,666.54
FY22 carryover is $9,309.30

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-190-0000-0-00000-471490-0000-0000-190	Education for Homeless Children	188,667	9,309		197,976
	Total Source of Funds	**188,667**	**9,309**	**-**	**197,976**

USE OF FUNDS SUMMARY

71100	Regular Instruction	30,906	-	-	30,906
72130	Other Student Support	47,348	-	-	47,348
72210	Instructional Support	4,400	-	-	4,400
72710	Transportation	100,000	8,950	-	108,950
99100	Indirect Cost	6,013	359	-	6,372
	Total Use of Funds	**188,667**	**9,309**	**-**	**197,976**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-190-0000-0-71100-514090-0000-0000-190	Stipends	1,500			1,500
141-2-190-0000-0-71100-520110-0000-0000-190	Social Security	93			93
141-2-190-0000-0-71100-520410-0000-0000-190	State Retirement	221			221
141-2-190-0000-0-71100-521210-0000-0000-190	Employer Medicare	22			22
141-2-190-0000-0-71100-542910-0000-0000-190	Instructional Supplies	3,000			3,000
141-2-190-0000-0-71100-549990-0000-0000-190	Other Supplies & Materials	26,070			26,070
	Total 71100 - Regular Instruction	**30,906**	**-**	**-**	**30,906**
141-2-190-0000-0-72130-513010-0000-0000-190	Social Workers	26,500			26,500
141-2-190-0000-0-72130-514090-0000-0000-190	Stipends	13,500			13,500
141-2-190-0000-0-72130-520110-0000-0000-190	Social Security	2,480			2,480
141-2-190-0000-0-72130-520410-0000-0000-190	State Retirement	4,288			4,288
141-2-190-0000-0-72130-521210-0000-0000-190	Employer Medicare	580			580
	Total 72130 - Other Student Support	**47,348**	**-**	**-**	**47,348**
141-2-190-0000-0-72210-535510-0000-0000-190	Travel	2,000			2,000
141-2-190-0000-0-72210-549990-0000-0000-190	Other Supplies & Materials	400			400
141-2-190-0000-0-72210-552410-0000-0000-190	In-Service/Staff Development	2,000			2,000
	Total 72210 - Instructional Support	**4,400**	**-**	**-**	**4,400**
141-2-190-0000-0-72710-531410-0000-0000-190	Contracts with Public Carriers	100,000	8,950		108,950
	Total 72710 - Transportation	**100,000**	**8,950**	**-**	**108,950**
141-2-190-0000-0-99100-559010-0000-0000-190	Indirect Cost (3.33%)	6,013	359		6,372
	Total 99100 - Indirect Cost	**6,013**	**359**	**-**	**6,372**
	TOTAL BUDGET	**188,667**	**9,309**	**-**	**197,976**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
ARP HOMELESS 1.0
BUDGET FISCAL YEAR 2022-2023
FY22 carryover balance on 6/30/22 was $306,771.60

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-191-0000-0-00000-474040-0000-0000-191	Revenue	106,383	200,389		306,772
	Total Source of Funds	**106,383**	**200,389**	**-**	**306,772**

USE OF FUNDS SUMMARY

71100	Regular Instruction	10,000	-	-	10,000
72120	Health Services	40,000	51,872	-	91,872
72130	Other Student Support	40,000	20,000	-	60,000
72210	Instructional Support	6,383	48,955	-	55,338
72710	Transportation	10,000	79,562	-	89,562
	Total Use of Funds	**106,383**	**200,389**	**-**	**306,772**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Providing Academic Supports					
141-2-191-0000-0-71100-572210-0000-0000-191	Instructional Equipment	10,000			10,000
	Total 71100 - Regular Instruction	**10,000**	**-**	**-**	**10,000**
141-2-191-0000-0-72120-549990-0000-0000-191	Other Supplies and Materials	15,000	41,872		56,872
	Total 72120 - Health Services	**15,000**	**41,872**	**-**	**56,872**
141-2-191-0000-0-72210-543210-0000-0000-191	Library Books/Media	1,000	39,000		40,000
	Total 72210 - Instructional Support	**1,000**	**39,000**	**-**	**40,000**
	Total Academic Supports	**26,000**	**80,872**	**-**	**106,872**
Providing Counseling and Social Work Supports					
141-2-191-0000-0-72120-539990-0000-0000-191	Other Contracted Services	20,000			20,000
	Total 72120 - Health Services	**20,000**	**-**	**-**	**20,000**
	Total Counseling and Social Work Supports	**20,000**	**-**	**-**	**20,000**
Providing Wrap Around Supports					
141-2-191-0000-0-72120-539990-0000-0000-191	Other Contracted Services	5,000	10,000		15,000
	Total 72120 - Health Services	**5,000**	**10,000**	**-**	**15,000**
141-2-191-0000-0-72130-559990-0000-0000-191	Other Charges	20,000	20,000		40,000
	Total 72130 - Other Student Support	**20,000**	**20,000**	**-**	**40,000**
	Total Wrap Around Supports	**25,000**	**30,000**	**-**	**55,000**
Provide Short-Term Housing Supports					
141-2-191-0000-0-72130-539990-0000-0000-191	Other Contracted Services	20,000			20,000
	Total 72130 - Other Student Support	**20,000**	**-**	**-**	**20,000**
	Total Short-Term Housing Supports	**20,000**	**-**	**-**	**20,000**
Staffing Supports					
141-2-191-0000-0-72210-516210-0000-0000-191	Clerical Personnel	5,000	9,250		14,250
141-2-191-0000-0-72210-520110-0000-0000-191	Social Security	310	573		883
141-2-191-0000-0-72210-521210-0000-0000-191	Employer Medicare	73	132		205
	Total 72210 - Instructional Support	**5,383**	**9,955**	**-**	**15,338**
	Total Staffing Supports	**5,383**	**9,955**	**-**	**15,338**
Providing Transportation					
141-2-191-0000-0-72710-559990-0000-0000-191	Other Charges	10,000	79,562		89,562
	Total 72710 - Transportation	**10,000**	**79,562**	**-**	**89,562**
	Total Transportation	**10,000**	**79,562**	**-**	**89,562**
	TOTAL BUDGET	**106,383**	**200,389**	**-**	**306,772**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
ARP HOMELESS 2.0
BUDGET FISCAL YEAR 2022-2023
FY22 Carryover balance on 6/30/22 was $603,270.71

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-192-0000-0-00000-474040-0000-0000-192	Revenue	205,528	397,743		603,271
	Total Source of Funds	**205,528**	**397,743**	**-**	**603,271**

USE OF FUNDS SUMMARY

71100	Regular Instruction	19,000	3,000	(7,000)	15,000
72120	Health Services	3,000	7,000	-	10,000
72130	Other Student Support	173,857	291,831	-	465,688
72210	Instructional Support	3,671	30,163	(3,671)	30,163
72710	Transportation	6,000	82,420	(6,000)	82,420
	Total Use of Funds	**205,528**	**414,414**	**(16,671)**	**603,271**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Providing Academic Supports					
141-2-192-0000-0-71100-542910-0000-6700-192	Instructional Supplies & Materials	3,000	2,000		5,000
141-2-192-0000-0-71100-559990-0000-6700-192	Other Charges	9,000	1,000		10,000
141-2-192-0000-0-71100-572210-0000-6700-192	Instructional Equipment	7,000		(7,000)	-
	Total 71100 - Regular Instruction	**19,000**	**3,000**	**(7,000)**	**15,000**
141-2-192-0000-0-72130-518990-0000-6700-192	Other Salaries	2,000	23,000		25,000
141-2-192-0000-0-72130-520110-0000-6700-192	Social Security	124	1,426		1,550
141-2-192-0000-0-72130-520410-0000-6700-192	Retirement	294	1,956		2,250
141-2-192-0000-0-72130-521210-0000-6700-192	Medicare	29	334		363
141-2-192-0000-0-72130-559990-0000-6700-192	Other Charges	3,000	32,000		35,000
	Total 72130 - Other Student Support	**5,447**	**58,716**	**-**	**64,163**
	Total Academic Supports	**24,447**	**61,716**	**(7,000)**	**79,163**
Providing Wrap Around Supports					
141-2-192-0000-0-72120-549990-0000-6705-192	Other Supplies and Materials	3,000	7,000		10,000
	Total 72120 - Health Services	**3,000**	**7,000**	**-**	**10,000**
141-2-192-0000-0-72130-539990-0000-6705-192	Other Contracted Services	10,000	15,000		25,000
141-2-192-0000-0-72130-559990-0000-6705-192	Other Charges	75,000	55,000		130,000
141-2-192-0000-0-72130-579010-0000-6705-192	Other Equipment	9,000	51,000		60,000
	Total 72130 - Other Student Support	**94,000**	**121,000**	**-**	**215,000**
	Total Wrap Around Supports	**97,000**	**128,000**	**-**	**225,000**
Staffing Supports					
141-2-192-0000-0-72130-518990-0000-6710-192	Other Salaries	60,000	90,000		150,000
141-2-192-0000-0-72130-520110-0000-6710-192	Social Security	3,720	5,580		9,300
141-2-192-0000-0-72130-520410-0000-6710-192	State Retirement	8,820	13,230		22,050
141-2-192-0000-0-72130-521210-0000-6710-192	Medicare	870	1,305		2,175
	Total 72130 - Other Student Support	**73,410**	**110,115**	**-**	**183,525**
141-2-192-0000-0-72210-516210-0000-6715-192	Clerical Personnel	-	28,020		28,020
141-2-192-0000-0-72210-520110-0000-6715-192	Social Security	-	1,737		1,737
141-2-192-0000-0-72210-521210-0000-6715-192	Medicare	-	406		406
	Total 72210 - Instructional Support	**-**	**30,163**	**-**	**30,163**
	Total Staffing Supports	**73,410**	**140,278**	**-**	**213,688**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
LEA Program Administration					
141-2-192-0000-0-72210-516210-0000-6715-192	Clerical Personnel	3,000		(3,000)	-
141-2-192-0000-0-72210-520110-0000-6715-192	Social Security	186		(186)	-
141-2-192-0000-0-72210-520410-0000-6715-192	State Retirement	441		(441)	-
141-2-192-0000-0-72210-521210-0000-6715-192	Medicare	44		(44)	-
	Total 72210 - Instructional Support	**3,671**	**-**	**(3,671)**	**-**
	Total LEA Program Administration	**3,671**	**-**	**(3,671)**	**-**
Providing Early Childhood Education Supports					
141-2-192-0000-0-72130-559990-0000-6725-192	Other Supplies & Materials	1,000	2,000		3,000
	Total 72130 - Other Student Support	**1,000**	**2,000**	**-**	**3,000**
	Total Providing Early Child Educ Supports	**1,000**	**2,000**	**-**	**3,000**
Providing Transportation					
141-2-192-0000-0-72710-531410-0000-6720-192	Contracts with Public Carriers	-	82,420		82,420
141-2-192-0000-0-72710-539990-0000-6720-192	Other Contracted Services	1,000		(1,000)	-
141-2-192-0000-0-72710-559990-0000-6720-192	Other Charges	5,000		(5,000)	-
	Total 72710 - Transportation	**6,000**	**82,420**	**(6,000)**	**82,420**
	Total Providing Transportation	**6,000**	**82,420**	**(6,000)**	**82,420**
	TOTAL BUDGET	**205,528**	**414,414**	**(16,671)**	**603,271**

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
IDEA PRESCHOOL INCENTIVE GRANT
BUDGET FISCAL YEAR 2022-2023
FY22 Carryover is $47,027.96
FY23 Award is $277,071.00

	2023 Award	277,071	-		277,071
	2022 Carryover	-	47,028		47,028
	TOTAL BUDGET	**277,071**	**47,028**	**-**	**324,099**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/21/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-321-0000-0-00000-471450-0000-0000-321	Revenue	277,071	47,028		324,099
	Total Source of Funds	**277,071**	**47,028**	**-**	**324,099**

USE OF FUNDS SUMMARY

71200	Special Education Program	152,091	11,610	-	163,701
72220	Special Education Support Services	116,213	33,902	-	150,115
99100	Indirect Cost	8,767	1,516	-	10,283
	Total Use of Funds	**277,071**	**47,028**	**-**	**324,099**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/21/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-321-0000-0-71200-542910-0000-0000-321	Instructional Materials	6,500	86		6,586
141-2-321-0000-0-71200-549990-0000-0000-321	Other Supplies & Materials	2,000			2,000
141-2-321-0000-0-71200-572510-0000-0000-321	Special Education Equipment	5,000			5,000
	Total 71200 - Special Education	**13,500**	**86**	**-**	**13,586**
141-2-321-0000-0-72220-513510-0000-0000-321	Assessment Personnel (1)	55,110	26,890		82,000
141-2-321-0000-0-72220-519610-0000-0000-321	Stipends	-	1,200		1,200
141-2-321-0000-0-72220-520110-0000-0000-321	Social Security	5,054	104		5,158
141-2-321-0000-0-72220-520410-0000-0000-321	State Retirement	8,396	174		8,570
141-2-321-0000-0-72220-520610-0000-0000-321	Life Insurance	35			35
141-2-321-0000-0-72220-520710-0000-0000-321	Health Insurance	8,459			8,459
141-2-321-0000-0-72220-520810-0000-0000-321	Dental	301			301
141-2-321-0000-0-72220-521010-0000-0000-321	Unemployment Compensation	35			35
141-2-321-0000-0-72220-521210-0000-0000-321	Medicare	1,182	24		1,206
141-2-321-0000-0-72220-529910-0000-0000-321	Long Term Disability	163	3		166
141-2-321-0000-0-72220-529930-0000-0000-321	Short Term Disability	316	7		323
141-2-321-0000-0-72220-531210-0000-0000-321	Contracts with Private Agencies	37,162			37,162
141-2-321-0000-0-72220-552410-0000-0000-321	In Service Staff Development	-	5,500		5,500
	Total 72220 - Special Education Support	**116,213**	**33,902**	**-**	**150,115**
141-2-321-0000-0-99100-559010-0000-0000-321	Indirect Cost (3.33%)	8,767	1,516		10,283
	Total 99100 - Indirect Cost	**8,767**	**1,516**	**-**	**10,283**
Daisy Elementary					
141-2-321-0050-1-71200-511610-0000-0000-321	Teacher (1)	49,880	1,207		51,087
141-2-321-0050-1-71200-516310-0000-0000-321	Educational Assistant (1)	22,424	3,226		25,650
141-2-321-0050-1-71200-520110-0000-0000-321	Social Security	4,463	510		4,973
141-2-321-0050-1-71200-520410-0000-0000-321	State Retirement	8,386	598		8,984
141-2-321-0050-1-71200-520610-0000-0000-321	Life Insurance	70			70
141-2-321-0050-1-71200-520710-0000-0000-321	Health Insurance	16,918			16,918
141-2-321-0050-1-71200-520810-0000-0000-321	Dental	602			602
141-2-321-0050-1-71200-521010-0000-0000-321	Unemployment Compensation	70			70
141-2-321-0050-1-71200-521210-0000-0000-321	Medicare	1,044	65		1,109
141-2-321-0050-1-71200-529910-0000-0000-321	Long Term Disability	141	8		149
141-2-321-0050-1-71200-529930-0000-0000-321	Short Term Disability	278	17		295
	Total 71200 - Special Education	**104,276**	**5,631**	**-**	**109,907**
	Total Daisy Elementary	**104,276**	**5,631**	**-**	**109,907**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 7/21/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Middle Valley Elementary					
141-2-321-0085-1-71200-516310-0000-0000-321	Educational Assistant (1)	20,666	4,984		25,650
141-2-321-0085-1-71200-520110-0000-0000-321	Social Security	1,301	74		1,375
141-2-321-0085-1-71200-520410-0000-0000-321	State Retirement	3,086	733		3,819
141-2-321-0085-1-71200-520610-0000-0000-321	Life Insurance	35			35
141-2-321-0085-1-71200-520710-0000-0000-321	Health Insurance	8,459			8,459
141-2-321-0085-1-71200-520810-0000-0000-321	Dental	301			301
141-2-321-0085-1-71200-521010-0000-0000-321	Unemployment Compensation	35			35
141-2-321-0085-1-71200-521210-0000-0000-321	Medicare	304	72		376
141-2-321-0085-1-71200-529910-0000-0000-321	Long Term Disability	41	10		51
141-2-321-0085-1-71200-529930-0000-0000-321	Short Term Disability	87	20		107
	Total 71200 - Special Education	**34,315**	**5,893**	**-**	**40,208**
	Total Middle Valley Elementary	**34,315**	**5,893**	**-**	**40,208**
	TOTAL BUDGET	**277,071**	**47,028**	**-**	**324,099**

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
CARL PERKINS VOCATIONAL GRANT
BUDGET FISCAL YEAR 2022-2023
FY23 actual allocation is $996,880.90

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-301-0000-0-00000-471310-0000-0000-301	Revenue	996,881			996,881
	Total Source of Funds	**996,881**	**-**	**-**	**996,881**

USE OF FUNDS SUMMARY

71300	Vocational Instruction	763,719	245,646	(245,646)	763,719
72130	Other Student Support	197,001	-	-	197,001
72230	Vocational Instruction Staff Support	26,627	-	-	26,627
99100	Indirect Cost	9,534	-	-	9,534
	Total Use of Funds	**996,881**	**245,646**	**(245,646)**	**996,881**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-301-0000-0-71300-511690-0000-0000-301	CTE Innovation Coach (2 FTE) * WBL Facilitator (1 FTE)	-	245,646		245,646
141-2-301-0000-0-71300-518990-0000-0000-301	CTE Innovation Coach (2 FTE) * WBL Facilitator (1 FTE)	245,646		(245,646)	-
141-2-301-0000-0-71300-520110-0000-0000-301	Social Security	15,230			15,230
141-2-301-0000-0-71300-520410-0000-0000-301	State Retirement	21,347			21,347
141-2-301-0000-0-71300-520610-0000-0000-301	Life Insurance	105			105
141-2-301-0000-0-71300-520710-0000-0000-301	Medical Insurance	25,377			25,377
141-2-301-0000-0-71300-520810-0000-0000-301	Dental Insurance	903			903
141-2-301-0000-0-71300-521010-0000-0000-301	Unemployment Compensation	105			105
141-2-301-0000-0-71300-521210-0000-0000-301	Medicare	3,562			3,562
141-2-301-0000-0-71300-529910-0000-0000-301	Long Term Disability	491			491
141-2-301-0000-0-71300-529930-0000-0000-301	Short Term Disability	953			953
141-2-301-0000-0-71300-542910-0000-0000-301	Instructional Supplies & Materials	150,000			150,000
141-2-301-0000-0-71300-549990-0000-0000-301	Supplies & Materials	50,000			50,000
141-2-301-0000-0-71300-573010-0000-0000-301	Vocational Equipment	250,000			250,000
	Total 71300 - Vocational Instruction	**763,719**	**245,646**	**(245,646)**	**763,719**
141-2-301-0000-0-72130-519610-0000-0000-301	Teacher Stipends for PD/Lead Teachers	75,641			75,641
141-2-301-0000-0-72130-520110-0000-0000-301	Social Security	4,689			4,689
141-2-301-0000-0-72130-520410-0000-0000-301	State Retirement	6,575			6,575
141-2-301-0000-0-72130-521210-0000-0000-301	Medicare	1,096			1,096
141-2-301-0000-0-72130-535510-0000-0000-301	Travel (CTSO Students & Teachers)	20,000			20,000
141-2-301-0000-0-72130-539990-0000-0000-301	Other Contracted Services	55,000			55,000
141-2-301-0000-0-72130-552410-0000-0000-301	Staff Development	34,000			34,000
	Total 72130 - Other Student Support	**197,001**	**-**	**-**	**197,001**
141-2-301-0000-0-72230-518990-0000-0000-301	Communications Intern	10,800			10,800
141-2-301-0000-0-72230-520110-0000-0000-301	Social Security	670			670
141-2-301-0000-0-72230-521210-0000-0000-301	Medicare	157			157
141-2-301-0000-0-72230-552410-0000-0000-301	Staff Development	15,000			15,000
	Total 72230 - Vocational Instruction Staff Support	**26,627**	**-**	**-**	**26,627**
141-2-301-0000-0-99100-559010-0000-0000-301	Indirect Cost (3.33%)	9,534			9,534
	Total 99100	**9,534**	**-**	**-**	**9,534**
	TOTAL BUDGET	**996,881**	**245,646**	**(245,646)**	**996,881**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TEACHING ALL STUDENTS INITIATIVE (TAS)
BUDGET FISCAL YEAR 2022-2023
FY23 award is $17,500.00

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-2-322-0000-0-00000-475900-0000-0000-322	Revenue	17,500
	Total Source of Funds	**17,500**

USE OF FUNDS SUMMARY

71200	Special Education Instruction	17,500
	Total Use of Funds	**17,500**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-2-322-0000-0-71200-542910-0000-0000-322	Instructional Supplies and Materials	17,500
	Total 71200 - Special Education Instruction	**17,500**
	TOTAL BUDGET	**17,500**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
CCEIS - COMPREHENSIVE COORDINATED EARLY INTERVENING SERVICES
BUDGET FISCAL YEAR 2022-2023

	FY23 Transfer from IDEA B	1,198,864			1,198,864
	Total Source of Funds	**1,198,864**	**-**	**-**	**1,198,864**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-327-0000-0-00000-471430-0000-0000	Revenue	1,198,864			1,198,864
	Total Source of Funds	**1,198,864**	**-**	**-**	**1,198,864**

USE OF FUNDS SUMMARY

71100	Regular Instruction	429,450	-	(24,750)	404,700
72130	Other Student Support	737,516	24,750	-	762,266
72210	Instructional Support	31,898	-	-	31,898
	Total Use of Funds	**1,198,864**	**24,750**	**(24,750)**	**1,198,864**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-2-327-0000-0-71100-511610-0000-0000	Teachers (6)	207,467		(24,750)	182,717
141-2-327-0000-0-71100-516310-0000-0000	Educational Assistants (6)	110,789			110,789
141-2-327-0000-0-71100-520110-0000-0000	Social Security	17,156			17,156
141-2-327-0000-0-71100-520410-0000-0000	State Retirement	33,376			33,376
141-2-327-0000-0-71100-520610-0000-0000	Life Insurance	350			350
141-2-327-0000-0-71100-520710-0000-0000	Health Insurance	42,295			42,295
141-2-327-0000-0-71100-520810-0000-0000	Dental Insurance	3,010			3,010
141-2-327-0000-0-71100-521010-0000-0000	Unemployment Compensation	350			350
141-2-327-0000-0-71100-521210-0000-0000	Medicare	4,012			4,012
141-2-327-0000-0-71100-529910-0000-0000	Long Term Disability	553			553
141-2-327-0000-0-71100-529930-0000-0000	Short Term Disability	1,074			1,074
141-2-327-0000-0-71100-542910-0000-0000	Instructional Supplies	9,018			9,018
	Total 71100 - Regular Instruction	**429,450**	**-**	**(24,750)**	**404,700**
141-2-327-0000-0-72130-512310-0000-0000	Guidance (2)	167,849			167,849
141-2-327-0000-0-72130-513010-0000-0000	Social Workers (5)	180,969			180,969
141-2-327-0000-0-72130-518990-0000-0000	Behavioral Response Facilitators (5)	156,424			156,424
141-2-327-0000-0-72130-518990-0000-0000	Data Specialist (1)	55,178			55,178
141-2-327-0000-0-72130-520110-0000-0000	Social Security	38,416			38,416
141-2-327-0000-0-72130-520410-0000-0000	State Retirement	66,247			66,247
141-2-327-0000-0-72130-520610-0000-0000	Life Insurance	455			455
141-2-327-0000-0-72130-520710-0000-0000	Health Insurance	54,983			54,983
141-2-327-0000-0-72130-520810-0000-0000	Dental Insurance	3,913			3,913
141-2-327-0000-0-72130-521010-0000-0000	Unemployment Compensation	455			455
141-2-327-0000-0-72130-521210-0000-0000	Medicare	8,984			8,984
141-2-327-0000-0-72130-529910-0000-0000	Long Term Disability	1,239			1,239
141-2-327-0000-0-72130-529930-0000-0000	Short Term Disability	2,404			2,404
141-2-327-0000-0-72130-549990-0000-0000	Supplies and Materials	-	24,750		24,750
	Total 72130 - Other Student Support	**737,516**	**24,750**	**-**	**762,266**
141-2-327-0000-0-72210-519610-0000-0000	Stipends	5,000			5,000
141-2-327-0000-0-72210-520110-0000-0000	Social Security	310			310
141-2-327-0000-0-72210-520410-0000-0000	State Retirement	515			515
141-2-327-0000-0-72210-521210-0000-0000	Medicare	73			73
141-2-327-0000-0-72210-530810-0000-0000	Consultants	11,000			11,000
141-2-327-0000-0-72210-552410-0000-0000	In-Service Staff Development	15,000			15,000
	Total 72210 - Instructional Support	**31,898**	**-**	**-**	**31,898**
	TOTAL BUDGET	**1,198,864**	**24,750**	**(24,750)**	**1,198,864**

****Ex Ed has budgeted $380,700 in IDEA for CCEIS for Ex Ed Students.**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
STATE PROGRAMS
SAFE SCHOOLS
BUDGET FISCAL YEAR 2022-2023
FY22 carryover is $386,679.03
FY23 award is $694,770.00

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-1-237-0000-0-00000-469810-0000-0000-237	Safe Schools	694,770	386,679		1,081,449
	Total Source of Funds	**694,770**	**386,679**	**-**	**1,081,449**

USE OF FUNDS SUMMARY

71100	Regular Instruction	25,000	10,000	-	35,000
72130	Other Student Support	287,921	84,964	(72,000)	300,885
72210	Instructional Support	381,849	363,715	-	745,564
	Total Use of Funds	**694,770**	**458,679**	**(72,000)**	**1,081,449**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 9/15/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-1-237-0000-0-71100-539990-0000-0000-237	Other Contracted Services	25,000	10,000		35,000
	Total 71100 - Regular Instruction	**25,000**	**10,000**	**-**	**35,000**
141-1-237-0000-0-72130-517010-0000-0000-237	Security Officers	154,455	920		155,375
141-1-237-0000-0-72130-520110-0000-0000-237	Social Security	9,576	57		9,633
141-1-237-0000-0-72130-520410-0000-0000-237	State Retirement	13,422	9,418		22,840
141-1-237-0000-0-72130-520610-0000-0000-237	Life Insurance	140			140
141-1-237-0000-0-72130-520710-0000-0000-237	Medical Insurance	33,836			33,836
141-1-237-0000-0-72130-520810-0000-0000-237	Dental	1,204			1,204
141-1-237-0000-0-72130-521010-0000-0000-237	Unemployment Compensation	140			140
141-1-237-0000-0-72130-521210-0000-0000-237	Medicare	2,240	13		2,253
141-1-237-0000-0-72130-529910-0000-0000-237	Long Term Disability	309	2		311
141-1-237-0000-0-72130-529930-0000-0000-237	Short Term Disability	599	4		603
141-1-237-0000-0-72130-539990-0000-0000-237	Other Contracted Services	-	14,550		14,550
141-1-237-0000-0-72130-549990-0000-0000-237	Other Supplies & Materials	-	60,000		60,000
141-1-237-0000-0-72130-559990-0000-0000-237	Other Charges	72,000		(72,000)	-
	Total 72130 - Other Student Support	**287,921**	**84,964**	**(72,000)**	**300,885**
141-1-237-0000-0-72210-518990-0000-0000-237	Other Salaries	10,000			10,000
141-1-237-0000-0-72210-519610-0000-0000-237	In-Service/Stipends	14,000	2,000		16,000
141-1-237-0000-0-72210-520110-0000-0000-237	Social Security	1,488	124		1,612
141-1-237-0000-0-72210-520410-0000-0000-237	State Retirement	1,818	294		2,112
141-1-237-0000-0-72210-521210-0000-0000-237	Employer Medicare	348	29		377
141-1-237-0000-0-72210-549990-0000-0000-237	Other Supplies & Materials	350,195	333,792		683,987
141-1-237-0000-0-72210-552410-0000-0000-237	In-Service/Staff Development	4,000	27,476		31,476
	Total 72210 - Instructional Support	**381,849**	**363,715**	**-**	**745,564**
	TOTAL BUDGET	**694,770**	**458,679**	**(72,000)**	**1,081,449**

Note: This grant requires a local match. The local match will be met using SRO expenditures of the Hamilton County Sheriff's Department.

HAMILTON COUNTY DEPARTMENT OF EDUCATION
STATE PROGRAMS
FAMILY RESOURCE CENTERS
BUDGET FISCAL YEAR 2022-2023
FY23 Award is $59,223.30

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/18/2022			AMENDED BUDGET 10/20/2022
141-1-271-0000-0-00000-465900-0000-0000-271	Revenue	59,223			59,223
	Total Source of Funds	**59,223**	**-**	**-**	**59,223**

USE OF FUNDS SUMMARY

73300	Community Services	59,223	59,223	(59,223)	59,223
	Total Use of Funds	**59,223**	**59,223**	**(59,223)**	**59,223**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 8/18/2022			AMENDED BUDGET 10/20/2022
District					
141-1-271-0000-0-73300-510530-0000-0000-271	Coordinator	-	20,799		20,799
141-1-271-0000-0-73300-518990-0000-0000-271	Other Salaries	-	22,312		22,312
141-1-271-0000-0-73300-520110-0000-0000-271	Social Security	-	2,673		2,673
141-1-271-0000-0-73300-520410-0000-0000-271	Retirement	-	6,337		6,337
141-1-271-0000-0-73300-520610-0000-0000-271	Life Insurance	-	25		25
141-1-271-0000-0-73300-520710-0000-0000-271	Medical Insurance	-	5,960		5,960
141-1-271-0000-0-73300-520810-0000-0000-271	Dental Insurance	-	212		212
141-1-271-0000-0-73300-521010-0000-0000-271	Unemployment Compensation	-	25		25
141-1-271-0000-0-73300-521210-0000-0000-271	Medicare	-	626		626
141-1-271-0000-0-73300-529910-0000-0000-271	Long Term Disability	-	87		87
141-1-271-0000-0-73300-529930-0000-0000-271	Short Term Disability	-	167		167
	Total 73300 - Community Services	**-**	**59,223**	**-**	**59,223**
	Total District	**-**	**59,223**	**-**	**59,223**
Missionary Ridge (Apison Elementary)					
141-1-271-0013-1-73300-518990-0000-0000-271	Coordinator	21,506		(21,506)	-
141-1-271-0013-1-73300-520110-0000-0000-271	Social Security	1,333		(1,333)	-
141-1-271-0013-1-73300-520410-0000-0000-271	Retirement	3,161		(3,161)	-
141-1-271-0013-1-73300-520610-0000-0000-271	Life Insurance	14		(14)	-
141-1-271-0013-1-73300-520710-0000-0000-271	Medical Insurance	3,299		(3,299)	-
141-1-271-0013-1-73300-520810-0000-0000-271	Dental Insurance	117		(117)	-
141-1-271-0013-1-73300-521010-0000-0000-271	Unemployment Compensation	14		(14)	-
141-1-271-0013-1-73300-521210-0000-0000-271	Medicare	312		(312)	-
141-1-271-0013-1-73300-529910-0000-0000-271	Long Term Disability	43		(43)	-
141-1-271-0013-1-73300-529930-0000-0000-271	Short Term Disability	83		(83)	-
	Total 73300 - Community Services	**29,882**	**-**	**(29,882)**	**-**
	Total Missionary Ridge (Apison Elem)	**29,882**	**-**	**(29,882)**	**-**
North River (Middle Valley Elementary)					
141-1-271-0085-1-73300-518990-0000-0000-271	Coordinator	20,798		(20,798)	-
141-1-271-0085-1-73300-520110-0000-0000-271	Social Security	1,289		(1,289)	-
141-1-271-0085-1-73300-520410-0000-0000-271	Retirement	3,057		(3,057)	-
141-1-271-0085-1-73300-520610-0000-0000-271	Life Insurance	15		(15)	-
141-1-271-0085-1-73300-520710-0000-0000-271	Medical Insurance	3,613		(3,613)	-
141-1-271-0085-1-73300-520810-0000-0000-271	Dental Insurance	129		(129)	-
141-1-271-0085-1-73300-521010-0000-0000-271	Unemployment Compensation	15		(15)	-
141-1-271-0085-1-73300-521210-0000-0000-271	Medicare	302		(302)	-
141-1-271-0085-1-73300-529910-0000-0000-271	Long Term Disability	42		(42)	-
141-1-271-0085-1-73300-529930-0000-0000-271	Short Term Disability	81		(81)	-
	Total 73300 - Community Services	**29,341**	**-**	**(29,341)**	**-**
	Total North River (Middle Valley Elem)	**29,341**	**-**	**(29,341)**	**-**
	TOTAL BUDGET	**59,223**	**59,223**	**(59,223)**	**59,223**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
BIBLE IN THE SCHOOLS
BUDGET FISCAL YEAR 2022-2023

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-5-402-0000-0-00000-445700-0000-0000-402	Contributions & Gifts	2,132,347	53,138		2,185,485
	Total Source of Funds	**2,132,347**	**53,138**	**-**	**2,185,485**

USE OF FUNDS SUMMARY

71100	Regular Instruction	2,103,847	126,774	(75,436)	2,155,185
72210	Instructional Support	28,500	4,800	(3,000)	30,300
	Total Use of Funds	**2,132,347**	**131,574**	**(78,436)**	**2,185,485**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
District					
141-5-402-0000-0-71100-511610-0000-0000-402	Regular Education Teacher	74,428			74,428
141-5-402-0000-0-71100-520110-0000-0000-402	Social Security	4,615			4,615
141-5-402-0000-0-71100-520410-0000-0000-402	State Retirement	7,666		(1,198)	6,468
141-5-402-0000-0-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0000-0-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0000-0-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0000-0-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0000-0-71100-521210-0000-0000-402	Medicare	1,079			1,079
141-5-402-0000-0-71100-529910-0000-0000-402	Long Term Disability	149			149
141-5-402-0000-0-71100-529930-0000-0000-402	Short Term Disability	294		(5)	289
141-5-402-0000-0-71100-539990-0000-0000-402	Contracted Services	-	8,000		8,000
141-5-402-0000-0-71100-542910-0000-0000-402	Instructional Supplies and Materials	-	1,200		1,200
141-5-402-0000-0-71100-559990-0000-0000-402	Other Charges	-	15,000		15,000
	Total 71100 - Regular Instruction	**97,061**	**24,200**	**(1,203)**	**120,058**
141-5-402-0000-0-72210-519610-0000-0000-402	In-Service/Stipends	16,958		(2,346)	14,612
141-5-402-0000-0-72210-520110-0000-0000-402	Social Security	1,051		(145)	906
141-5-402-0000-0-72210-520410-0000-0000-402	State Retirement	1,746		(476)	1,270
141-5-402-0000-0-72210-521210-0000-0000-402	Employer Medicare	245		(33)	212
141-5-402-0000-0-72210-535510-0000-0000-402	Travel-Mileage	7,500	1,000		8,500
141-5-402-0000-0-72210-552410-0000-0000-402	Staff Development	1,000	3,800		4,800
	Total - 72210	**28,500**	**4,800**	**(3,000)**	**30,300**
	Total District	**125,561**	**29,000**	**(4,203)**	**150,358**
Brown Middle School					
141-5-402-0035-2-71100-511610-0000-0000-402	Regular Education Teacher	60,741			60,741
141-5-402-0035-2-71100-520110-0000-0000-402	Social Security	3,766			3,766
141-5-402-0035-2-71100-520410-0000-0000-402	State Retirement	6,256		(978)	5,278
141-5-402-0035-2-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0035-2-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0035-2-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0035-2-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0035-2-71100-521210-0000-0000-402	Medicare	881			881
141-5-402-0035-2-71100-529910-0000-0000-402	Long Term Disability	121			121
141-5-402-0035-2-71100-529930-0000-0000-402	Short Term Disability	236			236
	Total Brown Middle School	**80,831**	**-**	**(978)**	**79,853**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
East Hamilton Middle School					
141-5-402-0060-2-71100-511610-0000-0000-402	Regular Education Teacher	48,674			48,674
141-5-402-0060-2-71100-520110-0000-0000-402	Social Security	3,018			3,018
141-5-402-0060-2-71100-520410-0000-0000-402	State Retirement	5,013		(783)	4,230
141-5-402-0060-2-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0060-2-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0060-2-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0060-2-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0060-2-71100-521210-0000-0000-402	Medicare	706			706
141-5-402-0060-2-71100-529910-0000-0000-402	Long Term Disability	97			97
141-5-402-0060-2-71100-529930-0000-0000-402	Short Term Disability	189			189
	Total East Hamilton Middle School	**66,527**	**-**	**(783)**	**65,744**
East Lake Academy					
141-5-402-0064-2-71100-511610-0000-0000-402	Regular Education Teacher	65,568			65,568
141-5-402-0064-2-71100-520110-0000-0000-402	Social Security	4,065			4,065
141-5-402-0064-2-71100-520410-0000-0000-402	State Retirement	6,754		(1,056)	5,698
141-5-402-0064-2-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0064-2-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0064-2-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0064-2-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0064-2-71100-521210-0000-0000-402	Medicare	951			951
141-5-402-0064-2-71100-529910-0000-0000-402	Long Term Disability	131			131
141-5-402-0064-2-71100-529930-0000-0000-402	Short Term Disability	254			254
	Total East Lake Academy	**86,553**	**-**	**(1,056)**	**85,497**
East Ridge Middle School					
141-5-402-0075-2-71100-511610-0000-0000-402	Regular Education Teacher	65,568			65,568
141-5-402-0075-2-71100-520110-0000-0000-402	Social Security	4,065			4,065
141-5-402-0075-2-71100-520410-0000-0000-402	State Retirement	6,754		(1,056)	5,698
141-5-402-0075-2-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0075-2-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0075-2-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0075-2-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0075-2-71100-521210-0000-0000-402	Medicare	951			951
141-5-402-0075-2-71100-529910-0000-0000-402	Long Term Disability	131			131
141-5-402-0075-2-71100-529930-0000-0000-402	Short Term Disability	254			254
	Total East Ridge Middle School	**86,553**	**-**	**(1,056)**	**85,497**
Hunter Middle School					
141-5-402-0100-2-71100-511610-0000-0000-402	Regular Education Teacher	69,994			69,994
141-5-402-0100-2-71100-520110-0000-0000-402	Social Security	4,340			4,340
141-5-402-0100-2-71100-520410-0000-0000-402	State Retirement	7,209		(1,127)	6,082
141-5-402-0100-2-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0100-2-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0100-2-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0100-2-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0100-2-71100-521210-0000-0000-402	Medicare	1,015			1,015
141-5-402-0100-2-71100-529910-0000-0000-402	Long Term Disability	140			140
141-5-402-0100-2-71100-529930-0000-0000-402	Short Term Disability	272			272
	Total Hunter Middle School	**91,800**	**-**	**(1,127)**	**90,673**
Loftis Middle School					
141-5-402-0120-2-71100-511610-0000-0000-402	Regular Education Teacher	71,200			71,200
141-5-402-0120-2-71100-520110-0000-0000-402	Social Security	4,414			4,414
141-5-402-0120-2-71100-520410-0000-0000-402	State Retirement	7,334		(1,147)	6,187
141-5-402-0120-2-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0120-2-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0120-2-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0120-2-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0120-2-71100-521210-0000-0000-402	Medicare	1,032			1,032
141-5-402-0120-2-71100-529910-0000-0000-402	Long Term Disability	142			142
141-5-402-0120-2-71100-529930-0000-0000-402	Short Term Disability	276			276
	Total Loftis Middle School	**93,228**	**-**	**(1,147)**	**92,081**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Hixson Middle School					
141-5-402-0129-2-71100-511610-0000-0000-402	Regular Education Teacher	58,328	8,451		66,779
141-5-402-0129-2-71100-520110-0000-0000-402	Social Security	3,616	524		4,140
141-5-402-0129-2-71100-520410-0000-0000-402	State Retirement	6,008		(205)	5,803
141-5-402-0129-2-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0129-2-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0129-2-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0129-2-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0129-2-71100-521210-0000-0000-402	Medicare	846	122		968
141-5-402-0129-2-71100-529910-0000-0000-402	Long Term Disability	117	17		134
141-5-402-0129-2-71100-529930-0000-0000-402	Short Term Disability	226	33		259
	Total Hixson Middle School	**77,971**	**9,147**	**(205)**	**86,913**
Ooltewah Middle School					
141-5-402-0157-2-71100-511610-0000-0000-402	Regular Education Teacher	71,200			71,200
141-5-402-0157-2-71100-520110-0000-0000-402	Social Security	4,414			4,414
141-5-402-0157-2-71100-520410-0000-0000-402	State Retirement	7,334		(1,147)	6,187
141-5-402-0157-2-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0157-2-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0157-2-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0157-2-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0157-2-71100-521210-0000-0000-402	Medicare	1,032			1,032
141-5-402-0157-2-71100-529910-0000-0000-402	Long Term Disability	142			142
141-5-402-0157-2-71100-529930-0000-0000-402	Short Term Disability	276			276
	Total Ooltewah Middle School	**93,228**	**-**	**(1,147)**	**92,081**
Red Bank Middle School					
141-5-402-0180-2-71100-511610-0000-0000-402	Regular Education Teacher	53,500			53,500
141-5-402-0180-2-71100-520110-0000-0000-402	Social Security	3,317			3,317
141-5-402-0180-2-71100-520410-0000-0000-402	State Retirement	5,511		(862)	4,649
141-5-402-0180-2-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0180-2-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0180-2-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0180-2-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0180-2-71100-521210-0000-0000-402	Medicare	776			776
141-5-402-0180-2-71100-529910-0000-0000-402	Long Term Disability	107			107
141-5-402-0180-2-71100-529930-0000-0000-402	Short Term Disability	208			208
	Total Red Bank Middle School	**72,249**	**-**	**(862)**	**71,387**
Orchard Knob Middle School					
141-5-402-0200-2-71100-511610-0000-0000-402	Regular Education Teacher	49,880			49,880
141-5-402-0200-2-71100-520110-0000-0000-402	Social Security	3,093			3,093
141-5-402-0200-2-71100-520410-0000-0000-402	State Retirement	5,138		(803)	4,335
141-5-402-0200-2-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0200-2-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0200-2-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0200-2-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0200-2-71100-521210-0000-0000-402	Medicare	723			723
141-5-402-0200-2-71100-529910-0000-0000-402	Long Term Disability	100			100
141-5-402-0200-2-71100-529930-0000-0000-402	Short Term Disability	194			194
	Total Orchard Knob Middle School	**67,958**	**-**	**(803)**	**67,155**
Soddy Daisy Middle School					
141-5-402-0225-2-71100-511610-0000-0000-402	Regular Education Teacher	59,534			59,534
141-5-402-0225-2-71100-520110-0000-0000-402	Social Security	3,691			3,691
141-5-402-0225-2-71100-520410-0000-0000-402	State Retirement	6,132		(958)	5,174
141-5-402-0225-2-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0225-2-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0225-2-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0225-2-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0225-2-71100-521210-0000-0000-402	Medicare	863			863
141-5-402-0225-2-71100-529910-0000-0000-402	Long Term Disability	119			119
141-5-402-0225-2-71100-529930-0000-0000-402	Short Term Disability	231			231
	Total Soddy Daisy Middle School	**79,400**	**-**	**(958)**	**78,442**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Tyner Middle Academy					
141-5-402-0239-2-71100-511610-0000-0000-402	Regular Education Teacher	46,260	24,537		70,797
141-5-402-0239-2-71100-520110-0000-0000-402	Social Security	2,868	1,521		4,389
141-5-402-0239-2-71100-520410-0000-0000-402	State Retirement	4,765	1,387		6,152
141-5-402-0239-2-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0239-2-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0239-2-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0239-2-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0239-2-71100-521210-0000-0000-402	Medicare	671	356		1,027
141-5-402-0239-2-71100-529910-0000-0000-402	Long Term Disability	92	50		142
141-5-402-0239-2-71100-529930-0000-0000-402	Short Term Disability	180	95		275
	Total Tyner Middle Academy	**63,666**	**27,946**	**-**	**91,612**
Brainerd High School					
141-5-402-0021-3-71100-511610-0000-0000-402	Regular Education Teacher	65,568		(4,827)	60,741
141-5-402-0021-3-71100-520110-0000-0000-402	Social Security	4,065		(299)	3,766
141-5-402-0021-3-71100-520410-0000-0000-402	State Retirement	6,754		(1,475)	5,279
141-5-402-0021-3-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0021-3-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0021-3-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0021-3-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0021-3-71100-521210-0000-0000-402	Medicare	951		(70)	881
141-5-402-0021-3-71100-529910-0000-0000-402	Long Term Disability	131		(9)	122
141-5-402-0021-3-71100-529930-0000-0000-402	Short Term Disability	255		(19)	236
	Total Brainerd High School	**86,554**	**-**	**(6,699)**	**79,855**
Central High School					
141-5-402-0040-3-71100-511610-0000-0000-402	Regular Education Teacher	47,467	21,322		68,789
141-5-402-0040-3-71100-520110-0000-0000-402	Social Security	2,943	1,322		4,265
141-5-402-0040-3-71100-520410-0000-0000-402	State Retirement	4,889	1,089		5,978
141-5-402-0040-3-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0040-3-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0040-3-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0040-3-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0040-3-71100-521210-0000-0000-402	Medicare	688	309		997
141-5-402-0040-3-71100-529910-0000-0000-402	Long Term Disability	95	43		138
141-5-402-0040-3-71100-529930-0000-0000-402	Short Term Disability	193	74		267
	Total Central High School	**65,105**	**24,159**	**-**	**89,264**
East Hamilton High School					
141-5-402-0059-3-71100-511610-0000-0000-402	Regular Education Teacher	63,154			63,154
141-5-402-0059-3-71100-520110-0000-0000-402	Social Security	3,916			3,916
141-5-402-0059-3-71100-520410-0000-0000-402	State Retirement	6,505		(1,017)	5,488
141-5-402-0059-3-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0059-3-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0059-3-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0059-3-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0059-3-71100-521210-0000-0000-402	Medicare	916			916
141-5-402-0059-3-71100-529910-0000-0000-402	Long Term Disability	126			126
141-5-402-0059-3-71100-529930-0000-0000-402	Short Term Disability	245			245
	Total East Hamilton High School	**83,692**	**-**	**(1,017)**	**82,675**
East Ridge High School					
141-5-402-0070-3-71100-511610-0000-0000-402	Regular Education Teacher	46,260	10,861		57,121
141-5-402-0070-3-71100-520110-0000-0000-402	Social Security	2,868	674		3,542
141-5-402-0070-3-71100-520410-0000-0000-402	State Retirement	4,765	199		4,964
141-5-402-0070-3-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0070-3-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0070-3-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0070-3-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0070-3-71100-521210-0000-0000-402	Medicare	671	157		828
141-5-402-0070-3-71100-529910-0000-0000-402	Long Term Disability	92	22		114
141-5-402-0070-3-71100-529930-0000-0000-402	Short Term Disability	180	42		222
	Total East Ridge High School	**63,666**	**11,955**	**-**	**75,621**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Hixson High School					
141-5-402-0128-3-71100-511610-0000-0000-402	Regular Education Teacher	60,741		(14,481)	46,260
141-5-402-0128-3-71100-520110-0000-0000-402	Social Security	3,766		(898)	2,868
141-5-402-0128-3-71100-520410-0000-0000-402	State Retirement	6,256		(2,236)	4,020
141-5-402-0128-3-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0128-3-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0128-3-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0128-3-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0128-3-71100-521210-0000-0000-402	Medicare	881		(210)	671
141-5-402-0128-3-71100-529910-0000-0000-402	Long Term Disability	121		(28)	93
141-5-402-0128-3-71100-529930-0000-0000-402	Short Term Disability	236		(57)	179
	Total Hixson High School	**80,831**	**-**	**(17,910)**	**62,921**
Howard High School					
141-5-402-0137-3-71100-511610-0000-0000-402	Regular Education Teacher	69,192		(22,932)	46,260
141-5-402-0137-3-71100-520110-0000-0000-402	Social Security	4,290		(1,422)	2,868
141-5-402-0137-3-71100-520410-0000-0000-402	State Retirement	7,127		(3,107)	4,020
141-5-402-0137-3-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0137-3-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0137-3-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0137-3-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0137-3-71100-521210-0000-0000-402	Medicare	1,003		(332)	671
141-5-402-0137-3-71100-529910-0000-0000-402	Long Term Disability	138		(45)	93
141-5-402-0137-3-71100-529930-0000-0000-402	Short Term Disability	269		(89)	180
	Total Howard High School	**90,849**	**-**	**(27,927)**	**62,922**
Ooltewah High School					
141-5-402-0160-3-71100-511610-0000-0000-402	Regular Education Teacher	53,500			53,500
141-5-402-0160-3-71100-520110-0000-0000-402	Social Security	3,317			3,317
141-5-402-0160-3-71100-520410-0000-0000-402	State Retirement	5,511		(862)	4,649
141-5-402-0160-3-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0160-3-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0160-3-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0160-3-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0160-3-71100-521210-0000-0000-402	Medicare	776			776
141-5-402-0160-3-71100-529910-0000-0000-402	Long Term Disability	107			107
141-5-402-0160-3-71100-529930-0000-0000-402	Short Term Disability	207			207
	Total Ooltewah High School	**72,248**	**-**	**(862)**	**71,386**
Chattanooga School for the Liberal Arts					
141-5-402-0162-1-71100-511660-0000-0000-402	Part-Time Teacher	23,130	8,447		31,577
141-5-402-0162-1-71100-520110-0000-0000-402	Social Security	1,434	524		1,958
141-5-402-0162-1-71100-521210-0000-0000-402	State Retirement	335	123		458
		24,899	**9,094**	**-**	**33,993**
Lookout Valley Middle High School					
141-5-402-0165-3-71100-511610-0000-0000-402	Regular Education Teacher	51,087		(4,827)	46,260
141-5-402-0165-3-71100-520110-0000-0000-402	Social Security	3,167		(299)	2,868
141-5-402-0165-3-71100-520410-0000-0000-402	State Retirement	5,262		(1,242)	4,020
141-5-402-0165-3-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0165-3-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0165-3-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0165-3-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0165-3-71100-521210-0000-0000-402	Medicare	741		(70)	671
141-5-402-0165-3-71100-529910-0000-0000-402	Long Term Disability	102		(9)	93
141-5-402-0165-3-71100-529930-0000-0000-402	Short Term Disability	198		(18)	180
	Total Lookout Valley Middle High	**69,387**	**-**	**(6,465)**	**62,922**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Red Bank High School					
141-5-402-0175-3-71100-511610-0000-0000-402	Regular Education Teacher	46,260	4,827		51,087
141-5-402-0175-3-71100-520110-0000-0000-402	Social Security	2,868	299		3,167
141-5-402-0175-3-71100-520410-0000-0000-402	State Retirement	4,765		(325)	4,440
141-5-402-0175-3-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0175-3-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0175-3-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0175-3-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0175-3-71100-521210-0000-0000-402	Medicare	671	70		741
141-5-402-0175-3-71100-529910-0000-0000-402	Long Term Disability	92	10		102
141-5-402-0175-3-71100-529930-0000-0000-402	Short Term Disability	180	18		198
	Total Red Bank High School	**63,666**	**5,224**	**(325)**	**68,565**
Sale Creek High School					
141-5-402-0190-3-71100-511610-0000-0000-402	Regular Education Teacher	90,685	13,903		104,588
141-5-402-0190-3-71100-520110-0000-0000-402	Social Security	5,622	862		6,484
141-5-402-0190-3-71100-520410-0000-0000-402	State Retirement	9,341		(252)	9,089
141-5-402-0190-3-71100-520610-0000-0000-402	Life Insurance	70			70
141-5-402-0190-3-71100-520710-0000-0000-402	Medical Insurance	16,918			16,918
141-5-402-0190-3-71100-520810-0000-0000-402	Dental Insurance	602			602
141-5-402-0190-3-71100-521010-0000-0000-402	Unemployment Compensation	70			70
141-5-402-0190-3-71100-521210-0000-0000-402	Medicare	1,315	202		1,517
141-5-402-0190-3-71100-529910-0000-0000-402	Long Term Disability	181	28		209
141-5-402-0190-3-71100-529930-0000-0000-402	Short Term Disability	352	54		406
	Total Sale Creek High School	**125,156**	**15,049**	**(252)**	**139,953**
Signal Mountain Middle High School					
141-5-402-0210-3-71100-511610-0000-0000-402	Regular Education Teacher	45,756			45,756
141-5-402-0210-3-71100-520110-0000-0000-402	Social Security	2,837			2,837
141-5-402-0210-3-71100-520410-0000-0000-402	State Retirement	4,713		(737)	3,976
141-5-402-0210-3-71100-520610-0000-0000-402	Life Insurance	31			31
141-5-402-0210-3-71100-520710-0000-0000-402	Medical Insurance	7,402			7,402
141-5-402-0210-3-71100-520810-0000-0000-402	Dental Insurance	263			263
141-5-402-0210-3-71100-521010-0000-0000-402	Unemployment Compensation	31			31
141-5-402-0210-3-71100-521210-0000-0000-402	Medicare	663			663
141-5-402-0210-3-71100-529910-0000-0000-402	Long Term Disability	91			91
141-5-402-0210-3-71100-529930-0000-0000-402	Short Term Disability	178			178
	Total Signal Mountain Middle High Sc	**61,965**	**-**	**(737)**	**61,228**
Soddy Daisy High School					
141-5-402-0220-3-71100-511610-0000-0000-402	Regular Education Teacher	52,293			52,293
141-5-402-0220-3-71100-520110-0000-0000-402	Social Security	3,242			3,242
141-5-402-0220-3-71100-520410-0000-0000-402	State Retirement	5,386		(842)	4,544
141-5-402-0220-3-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0220-3-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0220-3-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0220-3-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0220-3-71100-521210-0000-0000-402	Medicare	758			758
141-5-402-0220-3-71100-529910-0000-0000-402	Long Term Disability	105			105
141-5-402-0220-3-71100-529930-0000-0000-402	Short Term Disability	203			203
	Total Soddy Daisy High School	**70,817**	**-**	**(842)**	**69,975**
Tyner Academy					
141-5-402-0237-3-71100-511610-0000-0000-402	Regular Education Teacher	66,778			66,778
141-5-402-0237-3-71100-520110-0000-0000-402	Social Security	4,140			4,140
141-5-402-0237-3-71100-520410-0000-0000-402	State Retirement	6,878		(1,075)	5,803
141-5-402-0237-3-71100-520610-0000-0000-402	Life Insurance	35			35
141-5-402-0237-3-71100-520710-0000-0000-402	Medical Insurance	8,459			8,459
141-5-402-0237-3-71100-520810-0000-0000-402	Dental Insurance	301			301
141-5-402-0237-3-71100-521010-0000-0000-402	Unemployment Compensation	35			35
141-5-402-0237-3-71100-521210-0000-0000-402	Medicare	968			968
141-5-402-0237-3-71100-529910-0000-0000-402	Long Term Disability	134			134
141-5-402-0237-3-71100-529930-0000-0000-402	Short Term Disability	259			259
	Total Tyner Academy	**87,987**	**-**	**(1,075)**	**86,912**
	TOTAL BUDGET	**2,132,347**	**131,574**	**(78,436)**	**2,185,485**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
FUTURE READY INSTITUTES - THE HOWARD SCHOOL
BUDGET FISCAL YEAR 2022-2023
FY22 Carryover is $196,500

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-5-444-0000-0-00000-4T4555-0000-0000	Restricted for Education	196,500
	Total Source of Funds	**196,500**

USE OF FUNDS SUMMARY

72620	Maintenance of Plant	196,500
	Total Use of Funds	**196,500**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-5-444-0137-3-72620-539990-0000-0000	Other Contracted Services	196,500
	Total 72620 - Maintenance of Plant	**196,500**
	TOTAL BUDGET	**196,500**

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HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
CAREER & TECHNICAL SURPLUS
BUDGET FISCAL YEAR 2022-2023

FY22 carryover is $51,439.11

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-5-445-0000-0-00000-4T4555-0000-0000	Restricted For Education	51,439
141-5-445-0000-0-00000-445300-0000-0000	Sale of Equipment	20,440
	Total Source of Funds	**71,879**

USE OF FUNDS SUMMARY

71300	Vocational Education	71,879
	Total Use of Funds	**71,879**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 10/20/2022
141-5-445-0000-0-71300-573010-0000-0000	Equipment Vocational	71,879
	Total 71300 - Vocational Education	**71,879**
	TOTAL BUDGET	**71,879**

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HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
HAMILTON COUNTY VIRTUAL SCHOOL
BUDGET FISCAL YEAR 2022-2023
FY22 carryover is $3,610.24

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-5-488-0000-0-00000-4T4555-0000-0000	Restricted for Education	1,500	2,110		3,610
	Total Source of Funds	**1,500**	**2,110**	**-**	**3,610**

USE OF FUNDS SUMMARY

71100	Regular Instruction	1,500	-	-	1,500
72130	Other Student Support	-	2,110	-	2,110
	Total Use of Funds	**1,500**	**2,110**	**-**	**3,610**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET 8/18/2022	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-5-488-0000-0-71100-542910-0000-0000	Instructional Materials	1,500			1,500
	Total 71100 - Regular Instruction	**1,500**	**-**	**-**	**1,500**
	Total Virtual School - Battelle	**1,500**	**-**	**-**	**1,500**
141-5-488-0000-0-72130-549990-0000-0000	Other Supplies and Materials	-	2,110		2,110
	Total 72130 - Other Student Support	**-**	**2,110**	**-**	**2,110**
	Total Virtual School - Other	**-**	**2,110**	**-**	**2,110**
	TOTAL BUDGET	**1,500**	**2,110**	**-**	**3,610**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
SCHOOL PAID POSITIONS
BUDGET FISCAL YEAR 2022-2023

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
141-5-492-0000-0-00000-445700-0000-0000	Contributions & Gifts	948,399	194,891		1,143,290
	Total Source of Funds	**948,399**	**194,891**	**-**	**1,143,290**

USE OF FUNDS SUMMARY

71100	Regular Instruction	787,600	284,879	(76,544)	995,935
72210	Regular Instructional Support	42,845	-	(27,683)	15,162
73400	Early Childhood Education	117,954	93,955	(79,716)	132,193
	Total Use of Funds	**948,399**	**378,834**	**(183,943)**	**1,143,290**

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Big Ridge Elementary					
141-5-492-0019-1-71100-516310-0000-0000	Educational Assistant	10,000			10,000
141-5-492-0019-1-71100-520110-0000-0000	Social Security	620			620
141-5-492-0019-1-71100-521210-0000-0000	Medicare	145			145
	Total 71100 - Regular Instruction	**10,765**	**-**	**-**	**10,765**
	Total Big Ridge Elementary	**10,765**	**-**	**-**	**10,765**
Normal Park Museum Magnet					
141-5-492-0041-1-71100-511660-0000-0000	Regular Education Teacher	33,000		(33,000)	-
141-5-492-0041-1-71100-513450-0000-0000	Other Instruction Personnel	-	17,600		17,600
141-5-492-0041-1-71100-516310-0000-0000	Educational Assistant	-	18,040		18,040
141-5-492-0041-1-71100-520110-0000-0000	Social Security	2,046	164		2,210
141-5-492-0041-1-71100-521210-0000-0000	Medicare	478	517		995
	Total 71100 - Regular Instruction	**35,524**	**36,321**	**(33,000)**	**38,845**
141-5-492-0041-1-72210-518990-0000-0000	Other Salaries	39,800		(25,720)	14,080
141-5-492-0041-1-72210-520110-0000-0000	Social Security	2,468		(1,590)	878
141-5-492-0041-1-72210-521210-0000-0000	Medicare	577		(373)	204
	Total 72210 - Instructional Support	**42,845**	**-**	**(27,683)**	**15,162**
141-5-492-0041-1-73400-511610-0000-0000	Early Childhood Teacher	59,800		(59,800)	-
141-5-492-0041-1-73400-516310-0000-0000	Early Childhood Educational Assistant	23,920			23,920
141-5-492-0041-1-73400-520110-0000-0000	Early Childhood Social Security	5,191		(3,707)	1,484
141-5-492-0041-1-73400-520410-0000-0000	Early Childhood Retirement	9,676		(6,160)	3,516
141-5-492-0041-1-73400-520610-0000-0000	Early Childhood Life Insurance	70		(35)	35
141-5-492-0041-1-73400-520710-0000-0000	Early Childhood Med Insurance	16,918		(8,459)	8,459
141-5-492-0041-1-73400-520810-0000-0000	Early Childhood Dental Insurance	602		(301)	301
141-5-492-0041-1-73400-521010-0000-0000	Early Childhood Unemployment Insurance	70		(35)	35
141-5-492-0041-1-73400-521210-0000-0000	Early Childhood Medicare	1,214		(867)	347
141-5-492-0041-1-73400-529910-0000-0000	Early Childhood Long Term Disability	168		(120)	48
141-5-492-0041-1-73400-529930-0000-0000	Early Childhood Short Term Disability	325		(232)	93
141-5-492-0041-6-73400-5116D0-0000-0000	Early Childhood Teacher	-	72800		72,800
141-5-492-0041-6-73400-520110-0000-0000	Early Childhood Social Security	-	4514		4,514
141-5-492-0041-6-73400-520410-0000-0000	Early Childhood Retirement	-	6326		6,326
141-5-492-0041-6-73400-520610-0000-0000	Early Childhood Life Insurance	-	35		35
141-5-492-0041-6-73400-520710-0000-0000	Early Childhood Med Insurance	-	8459		8,459
141-5-492-0041-6-73400-520810-0000-0000	Early Childhood Dental Insurance	-	301		301
141-5-492-0041-6-73400-521010-0000-0000	Early Childhood Unemployment Insurance	-	35		35
141-5-492-0041-6-73400-521210-0000-0000	Early Childhood Medicare	-	1056		1,056
141-5-492-0041-6-73400-529910-0000-0000	Early Childhood Long Term Disability	-	146		146
141-5-492-0041-6-73400-529930-0000-0000	Early Childhood Short Term Disability	-	283		283
	Total 73400 - Early Childhood Education	**117,954**	**93,955**	**(79,716)**	**132,193**
	Total Normal Park Museum Magnet	**196,323**	**130,276**	**(140,399)**	**186,200**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Chattanooga School for the Arts & Sciences - Lower					
141-5-492-0047-1-71100-511660-0000-0000	Teacher - No Benefits	-	11,640		11,640
141-5-492-0047-1-71100-520110-0000-0000	Social Security	-	722		722
141-5-492-0047-1-71100-521210-0000-0000	Medicare	-	169		169
	Total 71100 - Regular Instruction	-	12,531	-	12,531
	Total Chattanooga School for the Arts & Sciences	**-**	**12,531**	**-**	**12,531**
Middle Valley Elementary					
141-5-492-0085-1-71100-511660-0000-0000	Teacher - No Benefits	-	15,000		15,000
141-5-492-0085-1-71100-520110-0000-0000	Social Security	-	930		930
141-5-492-0085-1-71100-521210-0000-0000	Medicare	-	218		218
	Total 71100 - Regular Instruction	-	16,148	-	16,148
	Total Middle Valley Elementary	**-**	**16,148**	**-**	**16,148**
Lookout Mountain Elementary					
141-5-492-0125-1-71100-511610-0000-0000	Regular Education Teacher	295,174			295,174
141-5-492-0125-1-71100-516310-0000-0000	Educational Assistant	68,903			68,903
141-5-492-0125-1-71100-520110-0000-0000	Social Security	22,573			22,573
141-5-492-0125-1-71100-520410-0000-0000	State Retirement	40,532			40,532
141-5-492-0125-1-71100-520610-0000-0000	Life Insurance	280			280
141-5-492-0125-1-71100-520710-0000-0000	Medical Insurance	67,672			67,672
141-5-492-0125-1-71100-520810-0000-0000	Dental Insurance	2,408			2,408
141-5-492-0125-1-71100-521010-0000-0000	Unemployment Insurance	280			280
141-5-492-0125-1-71100-521210-0000-0000	Medicare	5,279			5,279
141-5-492-0125-1-71100-529910-0000-0000	Long Term Disability	728			728
141-5-492-0125-1-71100-529930-0000-0000	Short Term Disability	1,413			1,413
	Total 71100 - Regular Instruction	**505,242**	**-**	**-**	**505,242**
	Total Lookout Mountain Elementary	**505,242**	**-**	**-**	**505,242**
North Hamilton County Elementary					
141-5-492-0147-1-71100-513450-0000-0000	Other Instruction Personnel	10,000		(10,000)	-
141-5-492-0147-1-71100-516310-0000-0000	Educational Assistant	-	10,000		10,000
141-5-492-0147-1-71100-520110-0000-0000	Social Security	620			620
141-5-492-0147-1-71100-521210-0000-0000	Medicare	145			145
	Total 71100 - Regular Instruction	**10,765**	**10,000**	**(10,000)**	**10,765**
	Total North Hamilton County Elementary	**10,765**	**10,000**	**(10,000)**	**10,765**
Nolan Elementary					
141-5-492-0149-1-71100-511660-0000-0000	Teacher - No Benefits	17,106	4,494		21,600
141-5-492-0149-1-71100-513440-0000-0000	Lunch Monitor	5,730	1,794		7,524
141-5-492-0149-1-71100-513450-0000-0000	Other Instruction Personnel	35,000		(11,591)	23,409
141-5-492-0149-1-71100-513490-0000-0000	Other Assistant	12,250	3,274		15,524
141-5-492-0149-1-71100-516310-0000-0000	Educational Assistant	12,650	17,722		30,372
141-5-492-0149-1-71100-520110-0000-0000	Social Security	5,130	1,529		6,659
141-5-492-0149-1-71100-521210-0000-0000	Medicare	1,288	269		1,557
	Total 71100 - Regular Instruction	**89,154**	**29,082**	**(11,591)**	**106,645**
	Total Nolan Elementary	**89,154**	**29,082**	**(11,591)**	**106,645**
Ooltewah Elementary					
141-5-492-0155-1-71100-511660-0000-0000	Teacher - No Benefits	-	18,415		18,415
141-5-492-0155-1-71100-520110-0000-0000	Social Security	-	1,142		1,142
141-5-492-0155-1-71100-521210-0000-0000	Medicare	-	267		267
	Total 71100 - Regular Instruction	**-**	**19,824**	**-**	**19,824**
	Total Ooltewah Elementary	**-**	**19,824**	**-**	**19,824**
Chattanooga School for the Liberal Arts					
141-5-492-0162-1-71100-511660-0000-0000	Teacher - No Benefits	19,904	17,650		37,554
141-5-492-0162-1-71100-520110-0000-0000	Social Security	1,234	1,094		2,328
141-5-492-0162-1-71100-521210-0000-0000	Medicare	289	255		544
	Total 71100 - Regular Instruction	**21,427**	**18,999**	**-**	**40,426**
	Total Chattanooga School for the Liberal Arts	**21,427**	**18,999**	**-**	**40,426**

ACCOUNT CODE	DESCRIPTION	FY2023 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 10/20/2022
Signal Mountain Middle/High					
141-5-492-0210-3-71100-511610-0000-0000	Teacher	-	55,590		55,590
141-5-492-0210-3-71100-513450-0000-0000	Other Instruction Personnel	25,000		(11,913)	13,087
141-5-492-0210-3-71100-520110-0000-0000	Social Security	1,550	2,708		4,258
141-5-492-0210-3-71100-520410-0000-0000	Retirement	-	4,831		4,831
141-5-492-0210-3-71100-520610-0000-0000	Life Insurance	-	35		35
141-5-492-0210-3-71100-520710-0000-0000	Medical Insurance	-	8,459		8,459
141-5-492-0210-3-71100-520810-0000-0000	Dental Insurance	-	301		301
141-5-492-0210-3-71100-521010-0000-0000	Unemployment Insurance	-	35		35
141-5-492-0210-3-71100-521210-0000-0000	Medicare	363	633		996
141-5-492-0210-3-71100-529910-0000-0000	Long Term Disability	-	111		111
141-5-492-0210-3-71100-529930-0000-0000	Short Term Disability	-	216		216
	Total 71100 - Regular Instruction	**26,913**	**72,919**	**(11,913)**	**87,919**
	Total Signal Mountain Middle/High	**26,913**	**72,919**	**(11,913)**	**87,919**
Snow Hill Elementary					
141-5-492-0215-1-71100-513440-0000-0000	Certified Interpreter	3,000		(3,000)	-
141-5-492-0215-1-71100-516420-0000-0000	Lunch Monitor	-	4,180		4,180
141-5-492-0215-1-71100-520110-0000-0000	Social Security	186	73		259
141-5-492-0215-1-71100-521210-0000-0000	Medicare	44	17		61
	Total 71100 - Regular Instruction	**3,230**	**4,270**	**(3,000)**	**4,500**
	Total Snow Hill Elementary	**3,230**	**4,270**	**(3,000)**	**4,500**
Soddy Elementary					
141-5-492-0230-1-71100-511660-0000-0000	Teacher - No Benefits	20,000	22,090		42,090
141-5-492-0230-1-71100-520110-0000-0000	Social Security	1,240	1,464		2,704
141-5-492-0230-1-71100-521210-0000-0000	Medicare	290	320		610
	Total 71100 - Regular Instruction	**21,530**	**23,874**	**-**	**45,404**
	Total Soddy Elementary	**21,530**	**23,874**	**-**	**45,404**
Thrasher Elementary					
141-5-492-0240-1-71100-511660-0000-0000	Teacher - No Benefits	12,000	33,675		45,675
141-5-492-0240-1-71100-513450-0000-0000	Other Instruction Personnel	33,000		(7,040)	25,960
141-5-492-0240-1-71100-520110-0000-0000	Social Security	3,162	1,279		4,441
141-5-492-0240-1-71100-521210-0000-0000	Medicare	740	299		1,039
	Total 71100 - Regular Instruction	**48,902**	**35,253**	**(7,040)**	**77,115**
	Total Thrasher Elementary	**48,902**	**35,253**	**(7,040)**	**77,115**
Westview Elementary					
141-5-492-0265-1-71100-513450-0000-0000	Other Instruction Personnel	5,100	750		5,850
141-5-492-0265-1-71100-516310-0000-0000	Educational Assistant	7,900	4,648		12,548
141-5-492-0265-1-71100-520110-0000-0000	Social Security	930	211		1,141
141-5-492-0265-1-71100-521210-0000-0000	Medicare	218	49		267
	Total 71100 - Regular Instruction	**14,148**	**5,658**	**-**	**19,806**
	Total Westview Elementary	**14,148**	**5,658**	**-**	**19,806**
	TOTAL BUDGET	**948,399**	**378,834**	**(183,943)**	**1,143,290**

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA
Chief Financial Officer

Date: October 20, 2022

RE: **FY23 Budget Amendment – General Purpose**

Board approval is requested to amend the FY23 General Purpose Operating Budget as follows:

- Adjust Property Tax Revenue budget to projected revenue based on feedback from County Finance, reduction of $7,000,000 will be offset by corresponding increase in Sales Tax Revenue budget.
- Transfers between accounts to reclassify existing budget appropriations between various accounts as indicated in the attachment. These transfers will not increase the total FY23 budget. Most of the activity reflects the allocation from pooled accounts of the approved salary increases.
- Reappropriate $65,000 of funds designated in a prior year for the Global Center for Digital Innovation (GCDI); funds are in unassigned fund balance at 6/30/22.
- Reappropriate $1,230,096.76 of funds designated in prior years for Capital Technology; funds are in Assigned for Education at 6/30/22.
- Release $350,000 committed funds for FY23 OKMS Turnaround grant – the grant award has now been made.
- Release $360,000 committed funds for SACC Raise supplement – SACC has received a grant award that has eliminated the need for these supplemental funds.

Recommendation: It is recommended that the Board approve the amendment to the FY23 General Purpose Operating Budget to adjust projected revenue, reallocate appropriations between various expense line items, reappropriate previously designated funds and release committed funds.

Hamilton County Schools
FY 2023 GP Budget Amendment Detail
October 20, 2022

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-032-0000-0-72120-510530-0000-0000-	E	Health Services	Coordinator	1,927.00
141-1-032-0000-0-72120-513110-0000-0000-	E	Health Services	Nurse	181,224.00
141-1-032-0000-0-72120-513120-0000-0000-	E	Health Services	Contract Nurse	12,960.00
141-1-032-0000-0-72120-513130-0000-0000-	E	Health Services	Nurse Substitute	2,060.00
141-1-032-0000-0-72120-513510-0000-0000-	E	Health Services	Assessment Personnel	5,277.00
141-1-032-0000-0-72120-516110-0000-0000-	E	Health Services	Administrative Assistant	2,100.00
141-1-032-0000-0-72120-516210-0000-0000-	E	Health Services	Clerical Personnel	2,570.00
141-1-032-0000-0-72120-520110-0000-0000-	E	Health Services	Social Security	6,302.00
141-1-032-0000-0-72120-520410-0000-0000-	E	Health Services	State Retirement	11,077.00
141-1-032-0000-0-72120-521210-0000-0000-	E	Health Services	Employer Medicare	1,473.00
141-1-032-0000-0-72120-529910-0000-0000-	E	Health Services	Long Term Disability	120.00
141-1-032-0000-0-72120-529930-0000-0000-	E	Health Services	Short Term Disability	231.00
141-1-800-0000-0-00000-401100-0000-0000-	R	GP District Revenue	Current Property Tax	7,000,000.00
141-1-800-0000-0-00000-402100-0000-0000-	R	GP District Revenue	Local Option Sales Tax	(6,000,000.00)
141-1-800-0000-0-00000-402110-0000-0000-	R	GP District Revenue	Sales Tax-Out of State	(1,000,000.00)
141-1-801-0000-0-72320-510110-0000-0000-	E	Superintendent	Superintendent	11,850.00
141-1-801-0000-0-72320-514090-0000-0000-	E	Superintendent	Stipend - Other	1,043.00
141-1-801-0000-0-72320-516110-0000-0000-	E	Superintendent	Administrative Assistant	3,675.00
141-1-801-0000-0-72320-520110-0000-0000-	E	Superintendent	Social Security	502.00
141-1-801-0000-0-72320-520410-0000-0000-	E	Superintendent	State Retirement	883.00
141-1-801-0000-0-72320-521210-0000-0000-	E	Superintendent	Employer Medicare	117.00
141-1-801-0000-0-72320-529910-0000-0000-	E	Superintendent	Long Term Disability	10.00
141-1-801-0000-0-72320-529930-0000-0000-	E	Superintendent	Short Term Disability	18.00
141-1-802-0000-0-72210-539990-0000-0000-	E	Chief Operations Officer	Other Contracted Services	(5,000.00)
141-1-802-0000-0-72320-510310-0000-0000-	E	Chief Operations Officer	Chief	3,558.00
141-1-802-0000-0-72320-510510-0000-0000-	E	Chief Operations Officer	Director	2,763.00
141-1-802-0000-0-72320-510520-0000-0000-	E	Chief Operations Officer	Supervisor	3,800.00
141-1-802-0000-0-72320-516110-0000-0000-	E	Chief Operations Officer	Administrative Assistant	2,533.00
141-1-802-0000-0-72320-520110-0000-0000-	E	Chief Operations Officer	Social Security	384.00
141-1-802-0000-0-72320-520410-0000-0000-	E	Chief Operations Officer	State Retirement	673.00
141-1-802-0000-0-72320-521210-0000-0000-	E	Chief Operations Officer	Employer Medicare	90.00
141-1-802-0000-0-72320-529910-0000-0000-	E	Chief Operations Officer	Long Term Disability	7.00
141-1-802-0000-0-72320-529930-0000-0000-	E	Chief Operations Officer	Short Term Disability	14.00
141-1-803-0000-0-72210-519610-0000-0000-	E	Chief of Talent	In Service/Stipends	5,795.00
141-1-803-0000-0-72210-520110-0000-0000-	E	Chief of Talent	Social Security	175.00
141-1-803-0000-0-72210-520410-0000-0000-	E	Chief of Talent	State Retirement	308.00
141-1-803-0000-0-72210-521210-0000-0000-	E	Chief of Talent	Employer Medicare	41.00
141-1-803-0000-0-72210-529910-0000-0000-	E	Chief of Talent	Long Term Disability	3.00
141-1-803-0000-0-72210-529930-0000-0000-	E	Chief of Talent	Short Term Disability	6.00
141-1-803-0000-0-72320-510310-0000-0000-	E	Chief of Talent	Chief	3,375.00
141-1-803-0000-0-72320-520110-0000-0000-	E	Chief of Talent	Social Security	102.00
141-1-803-0000-0-72320-520410-0000-0000-	E	Chief of Talent	State Retirement	180.00
141-1-803-0000-0-72320-521210-0000-0000-	E	Chief of Talent	Employer Medicare	24.00
141-1-803-0000-0-72320-529910-0000-0000-	E	Chief of Talent	Long Term Disability	2.00
141-1-803-0000-0-72320-529930-0000-0000-	E	Chief of Talent	Short Term Disability	4.00
141-1-803-0000-0-72520-510510-0000-0000-	E	Chief of Talent	Director	8,288.00
141-1-803-0000-0-72520-510520-0000-0000-	E	Chief of Talent	Supervisor	8,550.00
141-1-803-0000-0-72520-516110-0000-0000-	E	Chief of Talent	Administrative Assistant	2,298.00
141-1-803-0000-0-72520-516210-0000-0000-	E	Chief of Talent	Clerical Personnel	27,499.00
141-1-803-0000-0-72520-518940-0000-0000-	E	Chief of Talent	Contract Personnel	500.00
141-1-803-0000-0-72520-518990-0000-0000-	E	Chief of Talent	Other Salaries	3,500.00
141-1-803-0000-0-72520-520110-0000-0000-	E	Chief of Talent	Social Security	1,534.00
141-1-803-0000-0-72520-520410-0000-0000-	E	Chief of Talent	State Retirement	2,694.00
141-1-803-0000-0-72520-521210-0000-0000-	E	Chief of Talent	Employer Medicare	359.00
141-1-803-0000-0-72520-529910-0000-0000-	E	Chief of Talent	Long Term Disability	29.00
141-1-803-0000-0-72520-529930-0000-0000-	E	Chief of Talent	Short Term Disability	58.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-803-0000-0-72520-559990-0000-0000-	E	Chief of Talent	Other Charges	2,500.00
141-1-804-0000-0-72510-510510-0000-0000-	E	Accounting & Budgeting	Director	5,525.00
141-1-804-0000-0-72510-510520-0000-0000-	E	Accounting & Budgeting	Supervisor	7,600.00
141-1-804-0000-0-72510-511910-0000-0000-	E	Accounting & Budgeting	Accountant	24,400.00
141-1-804-0000-0-72510-511920-0000-0000-	E	Accounting & Budgeting	Bookkeeper	3,420.00
141-1-804-0000-0-72510-516210-0000-0000-	E	Accounting & Budgeting	Clerical Personnel	15,420.00
141-1-804-0000-0-72510-518940-0000-0000-	E	Accounting & Budgeting	Contract Personnel	1,000.00
141-1-804-0000-0-72510-520110-0000-0000-	E	Accounting & Budgeting	Social Security	1,737.00
141-1-804-0000-0-72510-520410-0000-0000-	E	Accounting & Budgeting	State Retirement	3,053.00
141-1-804-0000-0-72510-521210-0000-0000-	E	Accounting & Budgeting	Employer Medicare	406.00
141-1-804-0000-0-72510-529910-0000-0000-	E	Accounting & Budgeting	Long Term Disability	33.00
141-1-804-0000-0-72510-529930-0000-0000-	E	Accounting & Budgeting	Short Term Disability	63.00
141-1-804-0000-0-72810-530730-0000-0000-	E	Accounting & Budgeting	Dataline Communications	(71,500.00)
141-1-805-0000-0-72510-510510-0000-0000-	E	Purchasing	Director	2,763.00
141-1-805-0000-0-72510-510520-0000-0000-	E	Purchasing	Supervisor	7,600.00
141-1-805-0000-0-72510-512210-0000-0000-	E	Purchasing	Purchasing Personnel	11,600.00
141-1-805-0000-0-72510-516210-0000-0000-	E	Purchasing	Clerical Personnel	17,990.00
141-1-805-0000-0-72510-520110-0000-0000-	E	Purchasing	Social Security	1,210.00
141-1-805-0000-0-72510-520410-0000-0000-	E	Purchasing	State Retirement	2,125.00
141-1-805-0000-0-72510-521210-0000-0000-	E	Purchasing	Employer Medicare	283.00
141-1-805-0000-0-72510-529910-0000-0000-	E	Purchasing	Long Term Disability	23.00
141-1-805-0000-0-72510-529930-0000-0000-	E	Purchasing	Short Term Disability	44.00
141-1-806-0000-0-72810-516210-0000-0000-	E	Mail Operations	Clerical Personnel	2,570.00
141-1-806-0000-0-72810-520110-0000-0000-	E	Mail Operations	Social Security	78.00
141-1-806-0000-0-72810-520410-0000-0000-	E	Mail Operations	State Retirement	137.00
141-1-806-0000-0-72810-521210-0000-0000-	E	Mail Operations	Employer Medicare	18.00
141-1-806-0000-0-72810-529910-0000-0000-	E	Mail Operations	Long Term Disability	1.00
141-1-806-0000-0-72810-529930-0000-0000-	E	Mail Operations	Short Term Disability	3.00
141-1-807-0000-0-72810-516210-0000-0000-	E	Printing	Clerical Personnel	5,140.00
141-1-807-0000-0-72810-520110-0000-0000-	E	Printing	Social Security	156.00
141-1-807-0000-0-72810-520410-0000-0000-	E	Printing	State Retirement	274.00
141-1-807-0000-0-72810-521210-0000-0000-	E	Printing	Employer Medicare	36.00
141-1-807-0000-0-72810-529910-0000-0000-	E	Printing	Long Term Disability	3.00
141-1-807-0000-0-72810-529930-0000-0000-	E	Printing	Short Term Disability	6.00
141-1-808-0000-0-72210-510510-0000-0000-	E	Deputy Superintendent	Director	2,763.00
141-1-808-0000-0-72210-520110-0000-0000-	E	Deputy Superintendent	Social Security	84.00
141-1-808-0000-0-72210-520410-0000-0000-	E	Deputy Superintendent	State Retirement	147.00
141-1-808-0000-0-72210-521210-0000-0000-	E	Deputy Superintendent	Employer Medicare	20.00
141-1-808-0000-0-72210-529910-0000-0000-	E	Deputy Superintendent	Long Term Disability	2.00
141-1-808-0000-0-72210-529930-0000-0000-	E	Deputy Superintendent	Short Term Disability	3.00
141-1-808-0000-0-72320-510310-0000-0000-	E	Deputy Superintendent	Chief	3,620.00
141-1-808-0000-0-72320-516110-0000-0000-	E	Deputy Superintendent	Administrative Assistant	2,814.00
141-1-808-0000-0-72320-516210-0000-0000-	E	Deputy Superintendent	Clerical Personnel	2,570.00
141-1-808-0000-0-72320-520110-0000-0000-	E	Deputy Superintendent	Social Security	273.00
141-1-808-0000-0-72320-520410-0000-0000-	E	Deputy Superintendent	State Retirement	480.00
141-1-808-0000-0-72320-521210-0000-0000-	E	Deputy Superintendent	Employer Medicare	64.00
141-1-808-0000-0-72320-529910-0000-0000-	E	Deputy Superintendent	Long Term Disability	5.00
141-1-808-0000-0-72320-529930-0000-0000-	E	Deputy Superintendent	Short Term Disability	10.00
141-1-809-0000-0-72310-516110-0000-0000-	E	Board Of Education	Administrative Assistant	3,675.00
141-1-809-0000-0-72310-519110-0000-0000-	E	Board Of Education	Board Members	4,308.00
141-1-809-0000-0-72310-520110-0000-0000-	E	Board Of Education	Social Security	241.00
141-1-809-0000-0-72310-520410-0000-0000-	E	Board Of Education	State Retirement	425.00
141-1-809-0000-0-72310-521210-0000-0000-	E	Board Of Education	Employer Medicare	56.00
141-1-809-0000-0-72310-529910-0000-0000-	E	Board Of Education	Long Term Disability	4.00
141-1-809-0000-0-72310-529930-0000-0000-	E	Board Of Education	Short Term Disability	9.00
141-1-809-0000-0-72310-535510-0000-0000-	E	Board Of Education	Travel-Mileage	(4,000.00)
141-1-809-0000-0-72310-543510-0000-0000-	E	Board Of Education	Office Supplies	2,000.00
141-1-809-0000-0-72310-552410-0000-0000-	E	Board Of Education	In Service/Staff Development	2,000.00
141-1-811-0000-0-72320-510530-0000-0000-	E	Communication & Development	Coordinator	2,304.00
141-1-811-0000-0-72320-518990-0000-0000-	E	Communication & Development	Other Salaries	11,625.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-811-0000-0-72320-520110-0000-0000-	E	Communication & Development	Social Security	422.00
141-1-811-0000-0-72320-520410-0000-0000-	E	Communication & Development	State Retirement	742.00
141-1-811-0000-0-72320-521210-0000-0000-	E	Communication & Development	Employer Medicare	98.00
141-1-811-0000-0-72320-529910-0000-0000-	E	Communication & Development	Long Term Disability	8.00
141-1-811-0000-0-72320-529930-0000-0000-	E	Communication & Development	Short Term Disability	16.00
141-1-811-0000-0-72810-530730-0000-0000-	E	Communication & Development	Dataline Communications	68,000.00
141-1-811-0000-0-72810-539950-0000-0000-	E	Communication & Development	Hardware/Software Licenses	46,000.00
141-1-811-0000-0-73300-518990-0000-0000-	E	Communication & Development	Other Salaries	3,875.00
141-1-811-0000-0-73300-520110-0000-0000-	E	Communication & Development	Social Security	117.00
141-1-811-0000-0-73300-520410-0000-0000-	E	Communication & Development	State Retirement	206.00
141-1-811-0000-0-73300-521210-0000-0000-	E	Communication & Development	Employer Medicare	27.00
141-1-811-0000-0-73300-529910-0000-0000-	E	Communication & Development	Long Term Disability	2.00
141-1-811-0000-0-73300-529930-0000-0000-	E	Communication & Development	Short Term Disability	4.00
141-1-812-0000-0-72510-510310-0000-0000-	E	Chief Finance Officer	Chief	3,451.00
141-1-812-0000-0-72510-516110-0000-0000-	E	Chief Finance Officer	Administrative Assistant	2,580.00
141-1-812-0000-0-72510-520110-0000-0000-	E	Chief Finance Officer	Social Security	183.00
141-1-812-0000-0-72510-520410-0000-0000-	E	Chief Finance Officer	State Retirement	321.00
141-1-812-0000-0-72510-521210-0000-0000-	E	Chief Finance Officer	Employer Medicare	42.00
141-1-812-0000-0-72510-529910-0000-0000-	E	Chief Finance Officer	Long Term Disability	3.00
141-1-812-0000-0-72510-529930-0000-0000-	E	Chief Finance Officer	Short Term Disability	7.00
141-1-813-0000-0-72210-516110-0000-0000-	E	Chief Strategy Officer	Administrative Assistant	2,438.00
141-1-813-0000-0-72210-520110-0000-0000-	E	Chief Strategy Officer	Social Security	74.00
141-1-813-0000-0-72210-520410-0000-0000-	E	Chief Strategy Officer	State Retirement	130.00
141-1-813-0000-0-72210-521210-0000-0000-	E	Chief Strategy Officer	Employer Medicare	17.00
141-1-813-0000-0-72210-529910-0000-0000-	E	Chief Strategy Officer	Long Term Disability	1.00
141-1-813-0000-0-72210-529930-0000-0000-	E	Chief Strategy Officer	Short Term Disability	3.00
141-1-813-0000-0-72320-510310-0000-0000-	E	Chief Strategy Officer	Chief	3,209.00
141-1-813-0000-0-72320-520110-0000-0000-	E	Chief Strategy Officer	Social Security	97.00
141-1-813-0000-0-72320-520410-0000-0000-	E	Chief Strategy Officer	State Retirement	171.00
141-1-813-0000-0-72320-521210-0000-0000-	E	Chief Strategy Officer	Employer Medicare	23.00
141-1-813-0000-0-72320-529910-0000-0000-	E	Chief Strategy Officer	Long Term Disability	2.00
141-1-813-0000-0-72320-529930-0000-0000-	E	Chief Strategy Officer	Short Term Disability	4.00
141-1-814-0000-0-72210-510310-0000-0000-	E	Chief of Opportunity & Access	Chief	3,558.00
141-1-814-0000-0-72210-510510-0000-0000-	E	Chief of Opportunity & Access	Director	2,763.00
141-1-814-0000-0-72210-516110-0000-0000-	E	Chief of Opportunity & Access	Administrative Assistant	2,535.00
141-1-814-0000-0-72210-520110-0000-0000-	E	Chief of Opportunity & Access	Social Security	269.00
141-1-814-0000-0-72210-520410-0000-0000-	E	Chief of Opportunity & Access	State Retirement	471.00
141-1-814-0000-0-72210-521210-0000-0000-	E	Chief of Opportunity & Access	Employer Medicare	63.00
141-1-814-0000-0-72210-529910-0000-0000-	E	Chief of Opportunity & Access	Long Term Disability	5.00
141-1-814-0000-0-72210-529930-0000-0000-	E	Chief of Opportunity & Access	Short Term Disability	10.00
141-1-816-0000-0-72210-516210-0000-0000-	E	Textbook	Clerical Personnel	5,140.00
141-1-816-0000-0-72210-520110-0000-0000-	E	Textbook	Social Security	156.00
141-1-816-0000-0-72210-520410-0000-0000-	E	Textbook	State Retirement	274.00
141-1-816-0000-0-72210-521210-0000-0000-	E	Textbook	Employer Medicare	36.00
141-1-816-0000-0-72210-529910-0000-0000-	E	Textbook	Long Term Disability	3.00
141-1-816-0000-0-72210-529930-0000-0000-	E	Textbook	Short Term Disability	6.00
141-1-817-0000-0-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	2,480.00
141-1-817-0000-0-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	75.00
141-1-817-0000-0-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	132.00
141-1-817-0000-0-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	18.00
141-1-817-0000-0-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	1.00
141-1-817-0000-0-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	3.00
141-1-817-0000-0-72220-510510-0000-0000-	E	Exceptional Ed Office	Director	2,763.00
141-1-817-0000-0-72220-510520-0000-0000-	E	Exceptional Ed Office	Supervisor	26,600.00
141-1-817-0000-0-72220-510530-0000-0000-	E	Exceptional Ed Office	Coordinator	99,000.00
141-1-817-0000-0-72220-511910-0000-0000-	E	Exceptional Ed Office	Accountant	3,050.00
141-1-817-0000-0-72220-511920-0000-0000-	E	Exceptional Ed Office	Bookkeeper	1,710.00
141-1-817-0000-0-72220-516110-0000-0000-	E	Exceptional Ed Office	Administrative Assistant	2,000.00
141-1-817-0000-0-72220-520110-0000-0000-	E	Exceptional Ed Office	Social Security	4,170.00
141-1-817-0000-0-72220-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	7,811.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-817-0000-0-72220-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	1,256.00
141-1-817-0000-0-72220-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	21.00
141-1-817-0000-0-72220-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	40.00
141-1-817-0005-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0005-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	32.00
141-1-817-0005-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	19,244.00
141-1-817-0005-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0005-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	898.00
141-1-817-0005-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,579.00
141-1-817-0005-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	210.00
141-1-817-0005-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	17.00
141-1-817-0005-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	32.00
141-1-817-0010-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	4,959.00
141-1-817-0010-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	21.00
141-1-817-0010-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0010-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	345.00
141-1-817-0010-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	606.00
141-1-817-0010-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	80.00
141-1-817-0010-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	7.00
141-1-817-0010-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	13.00
141-1-817-0013-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0013-1-71200-5116D0-0000-0000-	E	Exceptional Ed Office	Teacher - Pre-K	65,568.00
141-1-817-0013-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	44.00
141-1-817-0013-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0013-1-71200-516330-0000-0000-	E	Exceptional Ed Office	Educational Assistant - Pre-K	25,289.00
141-1-817-0013-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	6,141.00
141-1-817-0013-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	13,933.00
141-1-817-0013-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	1,433.00
141-1-817-0013-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	195.00
141-1-817-0013-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	378.00
141-1-817-0016-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0016-1-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00
141-1-817-0016-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	14.00
141-1-817-0016-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0016-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0016-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	778.00
141-1-817-0016-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,369.00
141-1-817-0016-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	183.00
141-1-817-0016-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	14.00
141-1-817-0016-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	28.00
141-1-817-0017-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0017-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	39.00
141-1-817-0017-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0017-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0017-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	509.00
141-1-817-0017-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	896.00
141-1-817-0017-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	119.00
141-1-817-0017-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	10.00
141-1-817-0017-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	18.00
141-1-817-0019-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0019-1-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00
141-1-817-0019-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	32.00
141-1-817-0019-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0019-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0019-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	659.00
141-1-817-0019-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,160.00
141-1-817-0019-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	154.00
141-1-817-0019-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	13.00
141-1-817-0019-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	24.00
141-1-817-0021-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	17,357.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-817-0021-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	67.00
141-1-817-0021-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	19,244.00
141-1-817-0021-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,111.00
141-1-817-0021-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,952.00
141-1-817-0021-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	259.00
141-1-817-0021-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	21.00
141-1-817-0021-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	40.00
141-1-817-0033-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	2,480.00
141-1-817-0033-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	26.00
141-1-817-0033-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0033-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	270.00
141-1-817-0033-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	474.00
141-1-817-0033-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	63.00
141-1-817-0033-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	5.00
141-1-817-0033-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	10.00
141-1-817-0035-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0035-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	38.00
141-1-817-0035-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0035-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	420.00
141-1-817-0035-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	739.00
141-1-817-0035-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	98.00
141-1-817-0035-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	8.00
141-1-817-0035-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	15.00
141-1-817-0037-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0037-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	23.00
141-1-817-0037-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0037-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0037-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	704.00
141-1-817-0037-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,237.00
141-1-817-0037-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	165.00
141-1-817-0037-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	13.00
141-1-817-0037-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	25.00
141-1-817-0040-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	19,836.00
141-1-817-0040-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	116.00
141-1-817-0040-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	32,074.00
141-1-817-0040-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,576.00
141-1-817-0040-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,769.00
141-1-817-0040-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	368.00
141-1-817-0040-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	31.00
141-1-817-0040-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	58.00
141-1-817-0041-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0041-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	32.00
141-1-817-0041-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	19,244.00
141-1-817-0041-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0041-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	898.00
141-1-817-0041-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,579.00
141-1-817-0041-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	210.00
141-1-817-0041-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	17.00
141-1-817-0041-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	32.00
141-1-817-0045-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0045-3-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00
141-1-817-0045-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	23.00
141-1-817-0045-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0045-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	495.00
141-1-817-0045-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	870.00
141-1-817-0045-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	116.00
141-1-817-0045-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	9.00
141-1-817-0045-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	18.00
141-1-817-0046-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0046-3-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-817-0046-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	23.00
141-1-817-0046-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0046-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	570.00
141-1-817-0046-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,002.00
141-1-817-0046-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	133.00
141-1-817-0046-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	11.00
141-1-817-0046-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	21.00
141-1-817-0047-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	32.00
141-1-817-0047-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0047-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0047-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	479.00
141-1-817-0047-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	842.00
141-1-817-0047-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	112.00
141-1-817-0047-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	9.00
141-1-817-0047-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	17.00
141-1-817-0048-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	4,959.00
141-1-817-0048-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	26.00
141-1-817-0048-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0048-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	240.00
141-1-817-0048-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	422.00
141-1-817-0048-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	56.00
141-1-817-0048-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	5.00
141-1-817-0048-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	9.00
141-1-817-0050-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0050-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	26.00
141-1-817-0050-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0050-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	5,910.00
141-1-817-0050-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	794.00
141-1-817-0050-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,395.00
141-1-817-0050-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	186.00
141-1-817-0050-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	14.00
141-1-817-0050-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	29.00
141-1-817-0051-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0051-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	39.00
141-1-817-0051-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0051-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0051-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,092.00
141-1-817-0051-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,921.00
141-1-817-0051-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	256.00
141-1-817-0051-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	21.00
141-1-817-0051-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	40.00
141-1-817-0055-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0055-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	83.00
141-1-817-0055-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0055-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,080.00
141-1-817-0055-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,898.00
141-1-817-0055-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	253.00
141-1-817-0055-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	21.00
141-1-817-0055-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	40.00
141-1-817-0056-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	39,672.00
141-1-817-0056-1-71200-513410-0000-0000-	E	Exceptional Ed Office	Audiologist	6,913.00
141-1-817-0056-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	155.00
141-1-817-0056-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	51,318.00
141-1-817-0056-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0056-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	3,058.00
141-1-817-0056-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	5,375.00
141-1-817-0056-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	715.00
141-1-817-0056-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	59.00
141-1-817-0056-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	112.00
141-1-817-0056-1-72220-516110-0000-0000-	E	Exceptional Ed Office	Administrative Assistant	2,000.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-817-0056-1-72220-520110-0000-0000-	E	Exceptional Ed Office	Social Security	61.00
141-1-817-0056-1-72220-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	106.00
141-1-817-0056-1-72220-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	14.00
141-1-817-0056-1-72220-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	1.00
141-1-817-0056-1-72220-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	2.00
141-1-817-0056-1-72410-510530-0000-0000-	E	Exceptional Ed Office	Coordinator	2,219.00
141-1-817-0056-1-72410-520110-0000-0000-	E	Exceptional Ed Office	Social Security	67.00
141-1-817-0056-1-72410-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	118.00
141-1-817-0056-1-72410-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	16.00
141-1-817-0056-1-72410-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	1.00
141-1-817-0056-1-72410-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	2.00
141-1-817-0058-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	4,959.00
141-1-817-0058-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	16.00
141-1-817-0058-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0058-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0058-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	433.00
141-1-817-0058-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	763.00
141-1-817-0058-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	101.00
141-1-817-0058-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	9.00
141-1-817-0058-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	16.00
141-1-817-0059-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	14,877.00
141-1-817-0059-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	88.00
141-1-817-0059-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0059-3-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0059-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,320.00
141-1-817-0059-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,320.00
141-1-817-0059-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	309.00
141-1-817-0059-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	26.00
141-1-817-0059-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	49.00
141-1-817-0060-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	17,357.00
141-1-817-0060-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	19.00
141-1-817-0060-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	19,244.00
141-1-817-0060-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,110.00
141-1-817-0060-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,949.00
141-1-817-0060-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	259.00
141-1-817-0060-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	21.00
141-1-817-0060-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	40.00
141-1-817-0062-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	17,357.00
141-1-817-0062-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	56.00
141-1-817-0062-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	57,733.00
141-1-817-0062-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	2,276.00
141-1-817-0062-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	3,999.00
141-1-817-0062-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	531.00
141-1-817-0062-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	43.00
141-1-817-0062-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	83.00
141-1-817-0063-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0063-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	37.00
141-1-817-0063-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0063-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,078.00
141-1-817-0063-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,896.00
141-1-817-0063-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	252.00
141-1-817-0063-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	21.00
141-1-817-0063-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	40.00
141-1-817-0064-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0064-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	39.00
141-1-817-0064-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	19,244.00
141-1-817-0064-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	884.00
141-1-817-0064-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,554.00
141-1-817-0064-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	206.00
141-1-817-0064-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	17.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-817-0064-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	32.00
141-1-817-0065-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	14,877.00
141-1-817-0065-1-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00
141-1-817-0065-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	63.00
141-1-817-0065-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0065-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	5,910.00
141-1-817-0065-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,484.00
141-1-817-0065-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,608.00
141-1-817-0065-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	347.00
141-1-817-0065-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	28.00
141-1-817-0065-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	56.00
141-1-817-0070-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0070-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	32.00
141-1-817-0070-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0070-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,078.00
141-1-817-0070-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,896.00
141-1-817-0070-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	252.00
141-1-817-0070-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	21.00
141-1-817-0070-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	40.00
141-1-817-0075-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0075-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	39.00
141-1-817-0075-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0075-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	690.00
141-1-817-0075-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,213.00
141-1-817-0075-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	161.00
141-1-817-0075-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	13.00
141-1-817-0075-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	25.00
141-1-817-0078-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0078-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	32.00
141-1-817-0078-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0078-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0078-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	779.00
141-1-817-0078-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,370.00
141-1-817-0078-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	182.00
141-1-817-0078-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	15.00
141-1-817-0078-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	28.00
141-1-817-0085-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	12,398.00
141-1-817-0085-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	37.00
141-1-817-0085-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0085-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0085-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	854.00
141-1-817-0085-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,502.00
141-1-817-0085-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	200.00
141-1-817-0085-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	16.00
141-1-817-0085-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	31.00
141-1-817-0090-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	14,877.00
141-1-817-0090-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	32.00
141-1-817-0090-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0090-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	5,910.00
141-1-817-0090-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,408.00
141-1-817-0090-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,475.00
141-1-817-0090-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	329.00
141-1-817-0090-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	27.00
141-1-817-0090-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	53.00
141-1-817-0097-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	4,959.00
141-1-817-0097-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	16.00
141-1-817-0097-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0097-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	239.00
141-1-817-0097-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	422.00
141-1-817-0097-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	56.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-817-0097-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	5.00
141-1-817-0097-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	9.00
141-1-817-0098-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	4,959.00
141-1-817-0098-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	5.00
141-1-817-0098-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	150.00
141-1-817-0098-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	264.00
141-1-817-0098-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	35.00
141-1-817-0098-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	3.00
141-1-817-0098-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	6.00
141-1-817-0100-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	14,877.00
141-1-817-0100-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	102.00
141-1-817-0100-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0100-2-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0100-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,320.00
141-1-817-0100-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,320.00
141-1-817-0100-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	309.00
141-1-817-0100-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	26.00
141-1-817-0100-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	49.00
141-1-817-0110-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0110-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	32.00
141-1-817-0110-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0110-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0110-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	779.00
141-1-817-0110-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,370.00
141-1-817-0110-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	182.00
141-1-817-0110-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	15.00
141-1-817-0110-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	28.00
141-1-817-0120-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	12,398.00
141-1-817-0120-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	51.00
141-1-817-0120-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0120-2-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	5,910.00
141-1-817-0120-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	750.00
141-1-817-0120-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,319.00
141-1-817-0120-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	175.00
141-1-817-0120-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	14.00
141-1-817-0120-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	28.00
141-1-817-0125-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	2,480.00
141-1-817-0125-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	9.00
141-1-817-0125-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	75.00
141-1-817-0125-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	132.00
141-1-817-0125-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	18.00
141-1-817-0125-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	1.00
141-1-817-0125-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	3.00
141-1-817-0127-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	14,877.00
141-1-817-0127-1-71200-513430-0000-0000-	E	Exceptional Ed Office	Class. Interpreter Deaf/Hearin	10,100.00
141-1-817-0127-1-71200-513440-0000-0000-	E	Exceptional Ed Office	Cert. Interpreter Deaf/Hearing	10,100.00
141-1-817-0127-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	60.00
141-1-817-0127-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	5,910.00
141-1-817-0127-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,244.00
141-1-817-0127-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,184.00
141-1-817-0127-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	289.00
141-1-817-0127-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	24.00
141-1-817-0127-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	46.00
141-1-817-0128-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	27,275.00
141-1-817-0128-3-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00
141-1-817-0128-3-71200-513430-0000-0000-	E	Exceptional Ed Office	Class. Interpreter Deaf/Hearin	10,100.00
141-1-817-0128-3-71200-513440-0000-0000-	E	Exceptional Ed Office	Cert. Interpreter Deaf/Hearing	2,020.00
141-1-817-0128-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	70.00
141-1-817-0128-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0128-3-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-817-0128-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	2,136.00
141-1-817-0128-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	3,755.00
141-1-817-0128-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	499.00
141-1-817-0128-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	41.00
141-1-817-0128-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	78.00
141-1-817-0129-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	17,357.00
141-1-817-0129-2-71200-513430-0000-0000-	E	Exceptional Ed Office	Class. Interpreter Deaf/Hearin	2,020.00
141-1-817-0129-2-71200-513440-0000-0000-	E	Exceptional Ed Office	Cert. Interpreter Deaf/Hearing	4,040.00
141-1-817-0129-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	60.00
141-1-817-0129-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0129-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,100.00
141-1-817-0129-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,932.00
141-1-817-0129-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	257.00
141-1-817-0129-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	20.00
141-1-817-0129-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	39.00
141-1-817-0137-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	17,357.00
141-1-817-0137-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	74.00
141-1-817-0137-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0137-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,305.00
141-1-817-0137-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,294.00
141-1-817-0137-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	306.00
141-1-817-0137-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	25.00
141-1-817-0137-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	48.00
141-1-817-0147-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	4,959.00
141-1-817-0147-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	16.00
141-1-817-0147-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0147-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0147-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	628.00
141-1-817-0147-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,105.00
141-1-817-0147-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	147.00
141-1-817-0147-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	12.00
141-1-817-0147-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	23.00
141-1-817-0148-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	14,877.00
141-1-817-0148-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	49.00
141-1-817-0148-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	38,489.00
141-1-817-0148-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,618.00
141-1-817-0148-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,843.00
141-1-817-0148-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	377.00
141-1-817-0148-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	31.00
141-1-817-0148-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	60.00
141-1-817-0149-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0149-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	37.00
141-1-817-0149-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0149-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0149-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,092.00
141-1-817-0149-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,921.00
141-1-817-0149-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	256.00
141-1-817-0149-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	21.00
141-1-817-0149-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	40.00
141-1-817-0155-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0155-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	26.00
141-1-817-0155-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	32,074.00
141-1-817-0155-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	5,910.00
141-1-817-0155-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,451.00
141-1-817-0155-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,551.00
141-1-817-0155-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	339.00
141-1-817-0155-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	28.00
141-1-817-0155-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	54.00
141-1-817-0157-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0157-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	51.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-817-0157-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0157-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,079.00
141-1-817-0157-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,897.00
141-1-817-0157-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	252.00
141-1-817-0157-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	21.00
141-1-817-0157-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	40.00
141-1-817-0160-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	22,316.00
141-1-817-0160-3-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00
141-1-817-0160-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	63.00
141-1-817-0160-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	57,733.00
141-1-817-0160-3-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0160-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	2,590.00
141-1-817-0160-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	4,552.00
141-1-817-0160-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	605.00
141-1-817-0160-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	49.00
141-1-817-0160-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	95.00
141-1-817-0162-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	4,959.00
141-1-817-0162-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	32.00
141-1-817-0162-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	5,910.00
141-1-817-0162-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	330.00
141-1-817-0162-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	581.00
141-1-817-0162-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	77.00
141-1-817-0162-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	6.00
141-1-817-0162-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	13.00
141-1-817-0165-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0165-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	32.00
141-1-817-0165-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0165-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	615.00
141-1-817-0165-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,081.00
141-1-817-0165-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	144.00
141-1-817-0165-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	11.00
141-1-817-0165-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	22.00
141-1-817-0171-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	12,398.00
141-1-817-0171-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	56.00
141-1-817-0171-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0171-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0171-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,243.00
141-1-817-0171-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,186.00
141-1-817-0171-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	291.00
141-1-817-0171-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	24.00
141-1-817-0171-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	46.00
141-1-817-0175-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	14,877.00
141-1-817-0175-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	56.00
141-1-817-0175-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	(11,383.00)
141-1-817-0175-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,036.00
141-1-817-0175-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,819.00
141-1-817-0175-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	241.00
141-1-817-0175-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	20.00
141-1-817-0175-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	38.00
141-1-817-0180-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	17,357.00
141-1-817-0180-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	44.00
141-1-817-0180-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0180-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	721.00
141-1-817-0180-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,267.00
141-1-817-0180-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	168.00
141-1-817-0180-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	14.00
141-1-817-0180-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	26.00
141-1-817-0183-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0183-1-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00
141-1-817-0183-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	39.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-817-0183-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0183-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0183-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,167.00
141-1-817-0183-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,053.00
141-1-817-0183-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	274.00
141-1-817-0183-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	22.00
141-1-817-0183-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	43.00
141-1-817-0190-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	14,877.00
141-1-817-0190-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	28.00
141-1-817-0190-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0190-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	841.00
141-1-817-0190-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,476.00
141-1-817-0190-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	196.00
141-1-817-0190-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	16.00
141-1-817-0190-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	31.00
141-1-817-0194-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	12,398.00
141-1-817-0194-1-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00
141-1-817-0194-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	30.00
141-1-817-0194-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0194-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,228.00
141-1-817-0194-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,160.00
141-1-817-0194-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	288.00
141-1-817-0194-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	23.00
141-1-817-0194-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	46.00
141-1-817-0196-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0196-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	32.00
141-1-817-0196-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0196-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	420.00
141-1-817-0196-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	739.00
141-1-817-0196-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	98.00
141-1-817-0196-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	8.00
141-1-817-0196-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	15.00
141-1-817-0200-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0200-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	23.00
141-1-817-0200-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0200-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	495.00
141-1-817-0200-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	870.00
141-1-817-0200-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	115.00
141-1-817-0200-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	10.00
141-1-817-0200-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	18.00
141-1-817-0210-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	22,316.00
141-1-817-0210-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	74.00
141-1-817-0210-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	51,318.00
141-1-817-0210-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	2,232.00
141-1-817-0210-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	3,923.00
141-1-817-0210-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	522.00
141-1-817-0210-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	43.00
141-1-817-0210-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	82.00
141-1-817-0215-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	14,877.00
141-1-817-0215-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	37.00
141-1-817-0215-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	19,244.00
141-1-817-0215-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0215-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,124.00
141-1-817-0215-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,975.00
141-1-817-0215-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	262.00
141-1-817-0215-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	22.00
141-1-817-0215-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	41.00
141-1-817-0220-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	19,836.00
141-1-817-0220-3-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00
141-1-817-0220-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	56.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-817-0220-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0220-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,067.00
141-1-817-0220-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,874.00
141-1-817-0220-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	249.00
141-1-817-0220-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	20.00
141-1-817-0220-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	39.00
141-1-817-0225-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0225-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	35.00
141-1-817-0225-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0225-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	495.00
141-1-817-0225-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	871.00
141-1-817-0225-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	115.00
141-1-817-0225-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	10.00
141-1-817-0225-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	18.00
141-1-817-0230-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	14,877.00
141-1-817-0230-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	56.00
141-1-817-0230-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	19,244.00
141-1-817-0230-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0230-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,125.00
141-1-817-0230-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,976.00
141-1-817-0230-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	262.00
141-1-817-0230-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	22.00
141-1-817-0230-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	41.00
141-1-817-0235-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0235-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	51.00
141-1-817-0235-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0235-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0235-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,168.00
141-1-817-0235-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,054.00
141-1-817-0235-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	273.00
141-1-817-0235-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	23.00
141-1-817-0235-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	43.00
141-1-817-0237-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	7,439.00
141-1-817-0237-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	28.00
141-1-817-0237-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0237-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	420.00
141-1-817-0237-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	738.00
141-1-817-0237-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	98.00
141-1-817-0237-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	8.00
141-1-817-0237-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	15.00
141-1-817-0239-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0239-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	37.00
141-1-817-0239-2-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	19,244.00
141-1-817-0239-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	884.00
141-1-817-0239-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,554.00
141-1-817-0239-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	206.00
141-1-817-0239-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	17.00
141-1-817-0239-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	32.00
141-1-817-0240-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	4,959.00
141-1-817-0240-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	14.00
141-1-817-0240-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0240-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	539.00
141-1-817-0240-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	948.00
141-1-817-0240-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	126.00
141-1-817-0240-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	10.00
141-1-817-0240-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	20.00
141-1-817-0241-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	4,959.00
141-1-817-0241-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	30.00
141-1-817-0241-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0241-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	540.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-817-0241-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	949.00
141-1-817-0241-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	126.00
141-1-817-0241-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	10.00
141-1-817-0241-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	20.00
141-1-817-0245-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	4,959.00
141-1-817-0245-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	21.00
141-1-817-0245-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0245-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	240.00
141-1-817-0245-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	422.00
141-1-817-0245-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	56.00
141-1-817-0245-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	5.00
141-1-817-0245-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	9.00
141-1-817-0250-2-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	4,959.00
141-1-817-0250-2-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	9.00
141-1-817-0250-2-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	150.00
141-1-817-0250-2-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	264.00
141-1-817-0250-2-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	35.00
141-1-817-0250-2-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	3.00
141-1-817-0250-2-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	6.00
141-1-817-0260-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0260-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	44.00
141-1-817-0260-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	12,830.00
141-1-817-0260-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	2,955.00
141-1-817-0260-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	779.00
141-1-817-0260-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	1,370.00
141-1-817-0260-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	182.00
141-1-817-0260-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	15.00
141-1-817-0260-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	28.00
141-1-817-0265-1-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	9,918.00
141-1-817-0265-1-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00
141-1-817-0265-1-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	121.00
141-1-817-0265-1-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	25,659.00
141-1-817-0265-1-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	5,910.00
141-1-817-0265-1-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,335.00
141-1-817-0265-1-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	2,347.00
141-1-817-0265-1-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	313.00
141-1-817-0265-1-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	25.00
141-1-817-0265-1-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	50.00
141-1-817-0275-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	4,959.00
141-1-817-0275-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	150.00
141-1-817-0275-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	264.00
141-1-817-0275-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	35.00
141-1-817-0275-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	3.00
141-1-817-0275-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	6.00
141-1-817-0280-3-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	2,480.00
141-1-817-0280-3-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00
141-1-817-0280-3-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	9.00
141-1-817-0280-3-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-0280-3-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	344.00
141-1-817-0280-3-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	605.00
141-1-817-0280-3-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	81.00
141-1-817-0280-3-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	6.00
141-1-817-0280-3-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	13.00
141-1-817-0525-0-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	2,480.00
141-1-817-0525-0-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	75.00
141-1-817-0525-0-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	132.00
141-1-817-0525-0-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	18.00
141-1-817-0525-0-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	1.00
141-1-817-0525-0-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	3.00
141-1-817-9980-0-71200-511610-0000-0000-	E	Exceptional Ed Office	Teacher - Regular Education	34,713.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-817-9980-0-71200-511680-0000-0000-	E	Exceptional Ed Office	Teacher - Gifted	2,480.00
141-1-817-9980-0-71200-512810-0000-0000-	E	Exceptional Ed Office	Homebound Teacher	4,959.00
141-1-817-9980-0-71200-514030-0000-0000-	E	Exceptional Ed Office	Stipend - Dept Chair	49.00
141-1-817-9980-0-71200-516310-0000-0000-	E	Exceptional Ed Office	Educational Assistant	6,415.00
141-1-817-9980-0-71200-517110-0000-0000-	E	Exceptional Ed Office	Speech Language Pathologist	8,865.00
141-1-817-9980-0-71200-520110-0000-0000-	E	Exceptional Ed Office	Social Security	1,739.00
141-1-817-9980-0-71200-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	3,059.00
141-1-817-9980-0-71200-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	407.00
141-1-817-9980-0-71200-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	33.00
141-1-817-9980-0-71200-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	65.00
141-1-817-9980-0-71200-531210-0000-0000-	E	Exceptional Ed Office	Contracts W/Private Agencies	(110,835.00)
141-1-817-9980-0-72130-513050-0000-0000-	E	Exceptional Ed Office	Behavior Educational Asst	3,262.00
141-1-817-9980-0-72130-520110-0000-0000-	E	Exceptional Ed Office	Social Security	99.00
141-1-817-9980-0-72130-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	174.00
141-1-817-9980-0-72130-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	23.00
141-1-817-9980-0-72130-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	2.00
141-1-817-9980-0-72130-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	4.00
141-1-817-9980-0-72130-532210-0000-0000-	E	Exceptional Ed Office	Evaluation And Testing	(78,337.00)
141-1-817-9980-0-72220-512410-0000-0000-	E	Exceptional Ed Office	Psychological Personnel	81,900.00
141-1-817-9980-0-72220-513510-0000-0000-	E	Exceptional Ed Office	Assessment Personnel	3,875.00
141-1-817-9980-0-72220-518990-0000-0000-	E	Exceptional Ed Office	Other Salaries	3,875.00
141-1-817-9980-0-72220-520110-0000-0000-	E	Exceptional Ed Office	Social Security	2,714.00
141-1-817-9980-0-72220-520410-0000-0000-	E	Exceptional Ed Office	State Retirement	4,771.00
141-1-817-9980-0-72220-521210-0000-0000-	E	Exceptional Ed Office	Employer Medicare	633.00
141-1-817-9980-0-72220-529910-0000-0000-	E	Exceptional Ed Office	Long Term Disability	52.00
141-1-817-9980-0-72220-529930-0000-0000-	E	Exceptional Ed Office	Short Term Disability	99.00
141-1-818-0000-0-72230-510510-0000-0000-	E	Career Tech Office	Director	2,763.00
141-1-818-0000-0-72230-516110-0000-0000-	E	Career Tech Office	Administrative Assistant	2,080.00
141-1-818-0000-0-72230-520110-0000-0000-	E	Career Tech Office	Social Security	147.00
141-1-818-0000-0-72230-520410-0000-0000-	E	Career Tech Office	State Retirement	258.00
141-1-818-0000-0-72230-521210-0000-0000-	E	Career Tech Office	Employer Medicare	35.00
141-1-818-0000-0-72230-529910-0000-0000-	E	Career Tech Office	Long Term Disability	3.00
141-1-818-0000-0-72230-529930-0000-0000-	E	Career Tech Office	Short Term Disability	5.00
141-1-818-0021-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	17,357.00
141-1-818-0021-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	526.00
141-1-818-0021-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	924.00
141-1-818-0021-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	123.00
141-1-818-0021-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	10.00
141-1-818-0021-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	19.00
141-1-818-0040-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	14,877.00
141-1-818-0040-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	451.00
141-1-818-0040-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	792.00
141-1-818-0040-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	105.00
141-1-818-0040-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	9.00
141-1-818-0040-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	17.00
141-1-818-0059-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	17,357.00
141-1-818-0059-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	526.00
141-1-818-0059-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	924.00
141-1-818-0059-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	123.00
141-1-818-0059-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	10.00
141-1-818-0059-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	19.00
141-1-818-0070-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	27,275.00
141-1-818-0070-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	826.00
141-1-818-0070-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	1,452.00
141-1-818-0070-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	193.00
141-1-818-0070-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	16.00
141-1-818-0070-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	30.00
141-1-818-0100-2-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	2,480.00
141-1-818-0100-2-71300-520110-0000-0000-	E	Career Tech Office	Social Security	75.00
141-1-818-0100-2-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	132.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-818-0100-2-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	18.00
141-1-818-0100-2-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	1.00
141-1-818-0100-2-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	3.00
141-1-818-0120-2-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	2,480.00
141-1-818-0120-2-71300-520110-0000-0000-	E	Career Tech Office	Social Security	75.00
141-1-818-0120-2-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	132.00
141-1-818-0120-2-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	18.00
141-1-818-0120-2-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	1.00
141-1-818-0120-2-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	3.00
141-1-818-0128-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	22,316.00
141-1-818-0128-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	676.00
141-1-818-0128-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	1,188.00
141-1-818-0128-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	158.00
141-1-818-0128-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	13.00
141-1-818-0128-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	25.00
141-1-818-0137-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	34,713.00
141-1-818-0137-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	1,051.00
141-1-818-0137-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	1,847.00
141-1-818-0137-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	246.00
141-1-818-0137-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	20.00
141-1-818-0137-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	39.00
141-1-818-0160-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	24,795.00
141-1-818-0160-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	751.00
141-1-818-0160-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	1,320.00
141-1-818-0160-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	175.00
141-1-818-0160-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	14.00
141-1-818-0160-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	28.00
141-1-818-0162-2-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	2,480.00
141-1-818-0162-2-71300-520110-0000-0000-	E	Career Tech Office	Social Security	75.00
141-1-818-0162-2-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	132.00
141-1-818-0162-2-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	18.00
141-1-818-0162-2-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	1.00
141-1-818-0162-2-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	3.00
141-1-818-0165-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	4,959.00
141-1-818-0165-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	150.00
141-1-818-0165-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	264.00
141-1-818-0165-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	35.00
141-1-818-0165-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	3.00
141-1-818-0165-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	6.00
141-1-818-0175-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	14,877.00
141-1-818-0175-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	451.00
141-1-818-0175-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	792.00
141-1-818-0175-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	105.00
141-1-818-0175-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	9.00
141-1-818-0175-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	17.00
141-1-818-0190-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	4,959.00
141-1-818-0190-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	150.00
141-1-818-0190-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	264.00
141-1-818-0190-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	35.00
141-1-818-0190-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	3.00
141-1-818-0190-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	6.00
141-1-818-0196-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	27,275.00
141-1-818-0196-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	826.00
141-1-818-0196-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	1,452.00
141-1-818-0196-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	193.00
141-1-818-0196-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	16.00
141-1-818-0196-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	30.00
141-1-818-0196-3-72410-510410-0000-0000-	E	Career Tech Office	Principal	4,725.00
141-1-818-0196-3-72410-511920-0000-0000-	E	Career Tech Office	Bookkeeper	1,710.00
141-1-818-0196-3-72410-513910-0000-0000-	E	Career Tech Office	Assistant Principal	3,834.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-818-0196-3-72410-516110-0000-0000-	E	Career Tech Office	Administrative Assistant	2,000.00
141-1-818-0196-3-72410-520110-0000-0000-	E	Career Tech Office	Social Security	372.00
141-1-818-0196-3-72410-520410-0000-0000-	E	Career Tech Office	State Retirement	652.00
141-1-818-0196-3-72410-521210-0000-0000-	E	Career Tech Office	Employer Medicare	86.00
141-1-818-0196-3-72410-529910-0000-0000-	E	Career Tech Office	Long Term Disability	7.00
141-1-818-0196-3-72410-529930-0000-0000-	E	Career Tech Office	Short Term Disability	13.00
141-1-818-0210-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	4,959.00
141-1-818-0210-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	150.00
141-1-818-0210-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	264.00
141-1-818-0210-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	35.00
141-1-818-0210-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	3.00
141-1-818-0210-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	6.00
141-1-818-0220-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	17,357.00
141-1-818-0220-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	526.00
141-1-818-0220-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	924.00
141-1-818-0220-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	123.00
141-1-818-0220-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	10.00
141-1-818-0220-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	19.00
141-1-818-0237-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	17,357.00
141-1-818-0237-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	526.00
141-1-818-0237-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	924.00
141-1-818-0237-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	123.00
141-1-818-0237-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	10.00
141-1-818-0237-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	19.00
141-1-818-0280-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	7,439.00
141-1-818-0280-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	225.00
141-1-818-0280-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	396.00
141-1-818-0280-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	53.00
141-1-818-0280-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	4.00
141-1-818-0280-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	8.00
141-1-818-0525-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	2,480.00
141-1-818-0525-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	75.00
141-1-818-0525-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	132.00
141-1-818-0525-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	18.00
141-1-818-0525-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	1.00
141-1-818-0525-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	3.00
141-1-818-0526-3-71300-511610-0000-0000-	E	Career Tech Office	Teacher - Regular Education	4,959.00
141-1-818-0526-3-71300-520110-0000-0000-	E	Career Tech Office	Social Security	150.00
141-1-818-0526-3-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	264.00
141-1-818-0526-3-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	35.00
141-1-818-0526-3-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	3.00
141-1-818-0526-3-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	6.00
141-1-818-0526-3-72410-510530-0000-0000-	E	Career Tech Office	Coordinator	1,714.00
141-1-818-0526-3-72410-520110-0000-0000-	E	Career Tech Office	Social Security	52.00
141-1-818-0526-3-72410-520410-0000-0000-	E	Career Tech Office	State Retirement	91.00
141-1-818-0526-3-72410-521210-0000-0000-	E	Career Tech Office	Employer Medicare	12.00
141-1-818-0526-3-72410-529910-0000-0000-	E	Career Tech Office	Long Term Disability	1.00
141-1-818-0526-3-72410-529930-0000-0000-	E	Career Tech Office	Short Term Disability	2.00
141-1-818-9990-0-71300-518990-0000-0000-	E	Career Tech Office	Other Salaries	1,986.00
141-1-818-9990-0-71300-520110-0000-0000-	E	Career Tech Office	Social Security	60.00
141-1-818-9990-0-71300-520410-0000-0000-	E	Career Tech Office	State Retirement	106.00
141-1-818-9990-0-71300-521210-0000-0000-	E	Career Tech Office	Employer Medicare	14.00
141-1-818-9990-0-71300-529910-0000-0000-	E	Career Tech Office	Long Term Disability	1.00
141-1-818-9990-0-71300-529930-0000-0000-	E	Career Tech Office	Short Term Disability	2.00
141-1-818-9990-0-72230-5116B0-0000-0000-	E	Career Tech Office	District Content Lead	14,100.00
141-1-818-9990-0-72230-520110-0000-0000-	E	Career Tech Office	Social Security	427.00
141-1-818-9990-0-72230-520410-0000-0000-	E	Career Tech Office	State Retirement	750.00
141-1-818-9990-0-72230-521210-0000-0000-	E	Career Tech Office	Employer Medicare	100.00
141-1-818-9990-0-72230-529910-0000-0000-	E	Career Tech Office	Long Term Disability	8.00
141-1-818-9990-0-72230-529930-0000-0000-	E	Career Tech Office	Short Term Disability	16.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-820-0000-0-72710-510520-0000-0000-	E	Transportation	Supervisor	3,800.00
141-1-820-0000-0-72710-510530-0000-0000-	E	Transportation	Coordinator	2,028.00
141-1-820-0000-0-72710-514620-0000-0000-	E	Transportation	Contract Driver	43,644.00
141-1-820-0000-0-72710-516110-0000-0000-	E	Transportation	Administrative Assistant	2,000.00
141-1-820-0000-0-72710-516210-0000-0000-	E	Transportation	Clerical Personnel	2,570.00
141-1-820-0000-0-72710-516410-0000-0000-	E	Transportation	Attendants - Transportation	2,681.00
141-1-820-0000-0-72710-518990-0000-0000-	E	Transportation	Other Salaries	16,010.00
141-1-820-0000-0-72710-520110-0000-0000-	E	Transportation	Social Security	2,203.00
141-1-820-0000-0-72710-520410-0000-0000-	E	Transportation	State Retirement	3,871.00
141-1-820-0000-0-72710-521210-0000-0000-	E	Transportation	Employer Medicare	514.00
141-1-820-0000-0-72710-529910-0000-0000-	E	Transportation	Long Term Disability	41.00
141-1-820-0000-0-72710-529930-0000-0000-	E	Transportation	Short Term Disability	81.00
141-1-820-0000-0-72710-533010-0000-0000-	E	Transportation	Oper Lease/Vehicle	19,892.00
141-1-821-0000-0-72620-510520-0000-0000-	E	Maintenance	Supervisor	7,600.00
141-1-821-0000-0-72620-516210-0000-0000-	E	Maintenance	Clerical Personnel	5,140.00
141-1-821-0000-0-72620-516710-0000-0000-	E	Maintenance	Maint Personnel	206,745.00
141-1-821-0000-0-72620-520110-0000-0000-	E	Maintenance	Social Security	6,690.00
141-1-821-0000-0-72620-520410-0000-0000-	E	Maintenance	State Retirement	11,711.00
141-1-821-0000-0-72620-521210-0000-0000-	E	Maintenance	Employer Medicare	1,589.00
141-1-821-0000-0-72620-529910-0000-0000-	E	Maintenance	Long Term Disability	85.00
141-1-821-0000-0-72620-529930-0000-0000-	E	Maintenance	Short Term Disability	318.00
141-1-821-0000-0-72620-533010-0000-0000-	E	Maintenance	Oper Lease/Vehicle	137,915.00
141-1-821-0000-0-72620-539990-0000-0000-	E	Maintenance	Other Contracted Services	(168,815.00)
141-1-821-0060-2-72620-533510-0000-0000-	E	Maintenance	Maint & Repairs - Building	6,800.00
141-1-823-0000-0-72210-510510-0000-0000-	E	MidTown Learning Community	Director	2,763.00
141-1-823-0000-0-72210-518990-0000-0000-	E	MidTown Learning Community	Other Salaries	3,875.00
141-1-823-0000-0-72210-520110-0000-0000-	E	MidTown Learning Community	Social Security	201.00
141-1-823-0000-0-72210-520410-0000-0000-	E	MidTown Learning Community	State Retirement	353.00
141-1-823-0000-0-72210-521210-0000-0000-	E	MidTown Learning Community	Employer Medicare	47.00
141-1-823-0000-0-72210-529910-0000-0000-	E	MidTown Learning Community	Long Term Disability	4.00
141-1-823-0000-0-72210-529930-0000-0000-	E	MidTown Learning Community	Short Term Disability	7.00
141-1-823-0000-0-72210-559990-0000-0000-	E	MidTown Learning Community	Other Charges	2,000.00
141-1-825-0000-3-71100-513460-0000-0000-	E	High/Middle Education	ROTC Instructors	12,150.00
141-1-825-0000-3-71100-514000-0000-0000-	E	High/Middle Education	Stipend - Fam User Stipend	3,148.00
141-1-825-0000-3-71100-514090-0000-0000-	E	High/Middle Education	Stipend - Other	32,451.00
141-1-825-0000-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	1,446.00
141-1-825-0000-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	2,542.00
141-1-825-0000-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	338.00
141-1-825-0000-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	28.00
141-1-825-0000-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	54.00
141-1-825-0000-3-72210-5116B0-0000-0000-	E	High/Middle Education	District Content Lead	55,272.00
141-1-825-0000-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	1,674.00
141-1-825-0000-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	2,941.00
141-1-825-0000-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	391.00
141-1-825-0000-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	32.00
141-1-825-0000-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	62.00
141-1-825-0021-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	94,221.00
141-1-825-0021-3-71100-513460-0000-0000-	E	High/Middle Education	ROTC Instructors	12,150.00
141-1-825-0021-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	269.00
141-1-825-0021-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	4,849.00
141-1-825-0021-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	262.00
141-1-825-0021-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	59.00
141-1-825-0021-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0021-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	3,416.00
141-1-825-0021-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	6,002.00
141-1-825-0021-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	798.00
141-1-825-0021-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	66.00
141-1-825-0021-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	125.00
141-1-825-0021-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0021-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0021-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00
141-1-825-0021-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0021-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0021-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0021-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	5,375.00
141-1-825-0021-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0021-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	15,336.00
141-1-825-0021-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	3,360.00
141-1-825-0021-3-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	2,160.00
141-1-825-0021-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	846.00
141-1-825-0021-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	1,487.00
141-1-825-0021-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	198.00
141-1-825-0021-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	16.00
141-1-825-0021-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	31.00
141-1-825-0035-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	57,029.00
141-1-825-0035-2-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	26.00
141-1-825-0035-2-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	2,489.00
141-1-825-0035-2-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	177.00
141-1-825-0035-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	30.00
141-1-825-0035-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0035-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	1,839.00
141-1-825-0035-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	3,231.00
141-1-825-0035-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	429.00
141-1-825-0035-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	35.00
141-1-825-0035-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	68.00
141-1-825-0035-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0035-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0035-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0035-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0035-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0035-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0035-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0035-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0035-2-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0035-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	3,834.00
141-1-825-0035-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0035-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0035-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	395.00
141-1-825-0035-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	692.00
141-1-825-0035-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	92.00
141-1-825-0035-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	8.00
141-1-825-0035-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	14.00
141-1-825-0040-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	96,701.00
141-1-825-0040-3-71100-513460-0000-0000-	E	High/Middle Education	ROTC Instructors	12,150.00
141-1-825-0040-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	185.00
141-1-825-0040-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	6,407.00
141-1-825-0040-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	320.00
141-1-825-0040-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	30.00
141-1-825-0040-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0040-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	3,538.00
141-1-825-0040-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	6,215.00
141-1-825-0040-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	825.00
141-1-825-0040-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	68.00
141-1-825-0040-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	130.00
141-1-825-0040-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0040-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00
141-1-825-0040-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00
141-1-825-0040-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0040-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0040-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0040-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0040-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0040-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	7,668.00
141-1-825-0040-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	5,040.00
141-1-825-0040-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	580.00
141-1-825-0040-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	1,018.00
141-1-825-0040-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	135.00
141-1-825-0040-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	11.00
141-1-825-0040-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	22.00
141-1-825-0045-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	99,180.00
141-1-825-0045-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	28.00
141-1-825-0045-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	225.00
141-1-825-0045-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	197.00
141-1-825-0045-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	32.00
141-1-825-0045-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	3,019.00
141-1-825-0045-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	5,303.00
141-1-825-0045-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	705.00
141-1-825-0045-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	58.00
141-1-825-0045-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	110.00
141-1-825-0045-3-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0045-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0045-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0045-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0045-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0045-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0045-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0045-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0045-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0045-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	7,668.00
141-1-825-0045-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	3,360.00
141-1-825-0045-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	529.00
141-1-825-0045-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	929.00
141-1-825-0045-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	123.00
141-1-825-0045-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	10.00
141-1-825-0045-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	20.00
141-1-825-0046-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	91,742.00
141-1-825-0046-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	394.00
141-1-825-0046-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	5,257.00
141-1-825-0046-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	146.00
141-1-825-0046-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0046-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	2,983.00
141-1-825-0046-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	5,243.00
141-1-825-0046-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	697.00
141-1-825-0046-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	57.00
141-1-825-0046-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	109.00
141-1-825-0046-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0046-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00
141-1-825-0046-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00
141-1-825-0046-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0046-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0046-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0046-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	5,382.00
141-1-825-0046-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0046-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	3,834.00
141-1-825-0046-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	3,360.00
141-1-825-0046-3-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0046-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	466.00
141-1-825-0046-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	817.00
141-1-825-0046-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	109.00
141-1-825-0046-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	9.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0046-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	17.00
141-1-825-0047-1-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	48,350.00
141-1-825-0047-1-71100-511660-0000-0000-	E	High/Middle Education	Teacher - No Benefits	1,240.00
141-1-825-0047-1-71100-5116A0-0000-0000-	E	High/Middle Education	Teacher - Elem Related Arts	6,943.00
141-1-825-0047-1-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	292.00
141-1-825-0047-1-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	56.00
141-1-825-0047-1-71100-516310-0000-0000-	E	High/Middle Education	Educational Assistant	8,220.00
141-1-825-0047-1-71100-520110-0000-0000-	E	High/Middle Education	Social Security	1,972.00
141-1-825-0047-1-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	3,464.00
141-1-825-0047-1-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	460.00
141-1-825-0047-1-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	38.00
141-1-825-0047-1-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	72.00
141-1-825-0047-1-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0047-1-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0047-1-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0047-1-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0047-1-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0047-1-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0047-1-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0047-1-72410-510440-0000-0000-	E	High/Middle Education	Associate Principal	4,201.00
141-1-825-0047-1-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0047-1-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0047-1-72410-520110-0000-0000-	E	High/Middle Education	Social Security	211.00
141-1-825-0047-1-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	370.00
141-1-825-0047-1-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	50.00
141-1-825-0047-1-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0047-1-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	8.00
141-1-825-0055-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	52,070.00
141-1-825-0055-2-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	1,942.00
141-1-825-0055-2-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	117.00
141-1-825-0055-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	21.00
141-1-825-0055-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0055-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	1,671.00
141-1-825-0055-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	2,933.00
141-1-825-0055-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	390.00
141-1-825-0055-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	32.00
141-1-825-0055-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	61.00
141-1-825-0055-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0055-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0055-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0055-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0055-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0055-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0055-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0055-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0055-2-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0055-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	3,834.00
141-1-825-0055-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0055-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0055-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	395.00
141-1-825-0055-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	692.00
141-1-825-0055-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	92.00
141-1-825-0055-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	8.00
141-1-825-0055-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	14.00
141-1-825-0059-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	146,291.00
141-1-825-0059-3-71100-513460-0000-0000-	E	High/Middle Education	ROTC Instructors	8,100.00
141-1-825-0059-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	190.00
141-1-825-0059-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	8,600.00
141-1-825-0059-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	670.00
141-1-825-0059-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	24.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0059-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0059-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	4,992.00
141-1-825-0059-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	8,773.00
141-1-825-0059-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	1,166.00
141-1-825-0059-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	96.00
141-1-825-0059-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	184.00
141-1-825-0059-3-72110-513040-0000-0000-	E	High/Middle Education	Attendance Specialist	2,470.00
141-1-825-0059-3-72110-520110-0000-0000-	E	High/Middle Education	Social Security	75.00
141-1-825-0059-3-72110-520410-0000-0000-	E	High/Middle Education	State Retirement	131.00
141-1-825-0059-3-72110-521210-0000-0000-	E	High/Middle Education	Employer Medicare	17.00
141-1-825-0059-3-72110-529910-0000-0000-	E	High/Middle Education	Long Term Disability	1.00
141-1-825-0059-3-72110-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0059-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0059-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00
141-1-825-0059-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00
141-1-825-0059-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0059-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0059-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0059-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	5,182.00
141-1-825-0059-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0059-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	11,502.00
141-1-825-0059-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	3,360.00
141-1-825-0059-3-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0059-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	692.00
141-1-825-0059-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	1,215.00
141-1-825-0059-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	162.00
141-1-825-0059-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	14.00
141-1-825-0059-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	26.00
141-1-825-0060-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	123,975.00
141-1-825-0060-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0060-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	3,784.00
141-1-825-0060-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	6,650.00
141-1-825-0060-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	884.00
141-1-825-0060-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	73.00
141-1-825-0060-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	139.00
141-1-825-0060-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0060-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0060-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0060-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0060-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0060-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0060-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0060-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0060-2-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0060-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	7,668.00
141-1-825-0060-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0060-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0060-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	511.00
141-1-825-0060-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	896.00
141-1-825-0060-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	119.00
141-1-825-0060-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	10.00
141-1-825-0060-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	19.00
141-1-825-0064-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	94,221.00
141-1-825-0064-2-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	25.00
141-1-825-0064-2-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	1,592.00
141-1-825-0064-2-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	179.00
141-1-825-0064-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	28.00
141-1-825-0064-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0064-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	2,938.00
141-1-825-0064-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	5,163.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0064-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	686.00
141-1-825-0064-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	57.00
141-1-825-0064-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	108.00
141-1-825-0064-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0064-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0064-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0064-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0064-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0064-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0064-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0064-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0064-2-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0064-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	7,668.00
141-1-825-0064-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	3,360.00
141-1-825-0064-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	529.00
141-1-825-0064-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	929.00
141-1-825-0064-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	123.00
141-1-825-0064-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	10.00
141-1-825-0064-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	20.00
141-1-825-0070-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	114,057.00
141-1-825-0070-3-71100-513460-0000-0000-	E	High/Middle Education	ROTC Instructors	12,150.00
141-1-825-0070-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	269.00
141-1-825-0070-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	5,749.00
141-1-825-0070-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	308.00
141-1-825-0070-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	51.00
141-1-825-0070-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0070-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	4,045.00
141-1-825-0070-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	7,108.00
141-1-825-0070-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	945.00
141-1-825-0070-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	77.00
141-1-825-0070-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	148.00
141-1-825-0070-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0070-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00
141-1-825-0070-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00
141-1-825-0070-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0070-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0070-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0070-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0070-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0070-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	11,502.00
141-1-825-0070-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	3,360.00
141-1-825-0070-3-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0070-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	678.00
141-1-825-0070-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	1,190.00
141-1-825-0070-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	158.00
141-1-825-0070-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	14.00
141-1-825-0070-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	25.00
141-1-825-0075-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	101,660.00
141-1-825-0075-2-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	26.00
141-1-825-0075-2-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	2,914.00
141-1-825-0075-2-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	213.00
141-1-825-0075-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	38.00
141-1-825-0075-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0075-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	3,205.00
141-1-825-0075-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	5,631.00
141-1-825-0075-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	749.00
141-1-825-0075-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	62.00
141-1-825-0075-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	117.00
141-1-825-0075-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0075-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0075-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0075-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0075-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0075-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0075-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0075-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0075-2-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0075-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	7,668.00
141-1-825-0075-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0075-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0075-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	511.00
141-1-825-0075-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	896.00
141-1-825-0075-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	119.00
141-1-825-0075-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	10.00
141-1-825-0075-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	19.00
141-1-825-0086-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	14,877.00
141-1-825-0086-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	451.00
141-1-825-0086-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	792.00
141-1-825-0086-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	105.00
141-1-825-0086-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	9.00
141-1-825-0086-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	17.00
141-1-825-0086-3-72410-510530-0000-0000-	E	High/Middle Education	Coordinator	2,653.00
141-1-825-0086-3-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0086-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	113.00
141-1-825-0086-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	198.00
141-1-825-0086-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	27.00
141-1-825-0086-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	3.00
141-1-825-0086-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	4.00
141-1-825-0098-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	52,070.00
141-1-825-0098-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0098-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	1,607.00
141-1-825-0098-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	2,823.00
141-1-825-0098-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	375.00
141-1-825-0098-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	31.00
141-1-825-0098-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	59.00
141-1-825-0098-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0098-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0098-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0098-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0098-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0098-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0098-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0098-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0098-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	3,834.00
141-1-825-0098-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0098-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	310.00
141-1-825-0098-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	544.00
141-1-825-0098-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	72.00
141-1-825-0098-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	6.00
141-1-825-0098-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	11.00
141-1-825-0100-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	96,701.00
141-1-825-0100-2-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	26.00
141-1-825-0100-2-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	2,471.00
141-1-825-0100-2-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	232.00
141-1-825-0100-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	45.00
141-1-825-0100-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0100-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	3,043.00
141-1-825-0100-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	5,345.00
141-1-825-0100-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	710.00
141-1-825-0100-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	58.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0100-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	112.00
141-1-825-0100-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0100-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0100-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0100-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0100-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0100-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0100-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0100-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0100-2-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0100-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	7,668.00
141-1-825-0100-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0100-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	2,160.00
141-1-825-0100-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	543.00
141-1-825-0100-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	954.00
141-1-825-0100-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	126.00
141-1-825-0100-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	10.00
141-1-825-0100-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	20.00
141-1-825-0120-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	79,344.00
141-1-825-0120-2-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	2,499.00
141-1-825-0120-2-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	224.00
141-1-825-0120-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	42.00
141-1-825-0120-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0120-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	2,517.00
141-1-825-0120-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	4,421.00
141-1-825-0120-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	588.00
141-1-825-0120-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	48.00
141-1-825-0120-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	92.00
141-1-825-0120-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0120-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0120-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0120-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0120-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0120-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0120-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0120-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0120-2-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0120-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	3,834.00
141-1-825-0120-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0120-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0120-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	395.00
141-1-825-0120-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	692.00
141-1-825-0120-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	92.00
141-1-825-0120-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	8.00
141-1-825-0120-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	14.00
141-1-825-0128-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	109,098.00
141-1-825-0128-3-71100-513460-0000-0000-	E	High/Middle Education	ROTC Instructors	8,100.00
141-1-825-0128-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	223.00
141-1-825-0128-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	5,913.00
141-1-825-0128-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	292.00
141-1-825-0128-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	53.00
141-1-825-0128-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0128-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	3,776.00
141-1-825-0128-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	6,635.00
141-1-825-0128-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	882.00
141-1-825-0128-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	72.00
141-1-825-0128-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	139.00
141-1-825-0128-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0128-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00
141-1-825-0128-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0128-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0128-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0128-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0128-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0128-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0128-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	7,668.00
141-1-825-0128-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	5,040.00
141-1-825-0128-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	580.00
141-1-825-0128-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	1,018.00
141-1-825-0128-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	135.00
141-1-825-0128-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	11.00
141-1-825-0128-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	22.00
141-1-825-0129-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	86,783.00
141-1-825-0129-2-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	25.00
141-1-825-0129-2-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	2,561.00
141-1-825-0129-2-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	192.00
141-1-825-0129-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	31.00
141-1-825-0129-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0129-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	2,744.00
141-1-825-0129-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	4,819.00
141-1-825-0129-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	640.00
141-1-825-0129-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	52.00
141-1-825-0129-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	101.00
141-1-825-0129-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0129-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0129-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0129-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0129-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0129-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0129-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0129-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0129-2-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0129-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	3,834.00
141-1-825-0129-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0129-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0129-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	395.00
141-1-825-0129-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	692.00
141-1-825-0129-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	92.00
141-1-825-0129-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	8.00
141-1-825-0129-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	14.00
141-1-825-0137-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	181,004.00
141-1-825-0137-3-71100-513460-0000-0000-	E	High/Middle Education	ROTC Instructors	12,150.00
141-1-825-0137-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	209.00
141-1-825-0137-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	4,845.00
141-1-825-0137-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	494.00
141-1-825-0137-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	74.00
141-1-825-0137-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	1,970.00
141-1-825-0137-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	6,080.00
141-1-825-0137-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	10,684.00
141-1-825-0137-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	1,420.00
141-1-825-0137-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	116.00
141-1-825-0137-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	224.00
141-1-825-0137-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0137-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00
141-1-825-0137-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00
141-1-825-0137-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0137-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0137-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0137-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	5,882.00
141-1-825-0137-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0137-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	19,170.00
141-1-825-0137-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	6,720.00
141-1-825-0137-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	1,015.00
141-1-825-0137-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	1,782.00
141-1-825-0137-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	238.00
141-1-825-0137-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	19.00
141-1-825-0137-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	37.00
141-1-825-0157-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	76,865.00
141-1-825-0157-2-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	19.00
141-1-825-0157-2-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	2,496.00
141-1-825-0157-2-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	278.00
141-1-825-0157-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	58.00
141-1-825-0157-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0157-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	2,445.00
141-1-825-0157-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	4,295.00
141-1-825-0157-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	571.00
141-1-825-0157-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	47.00
141-1-825-0157-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	90.00
141-1-825-0157-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0157-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0157-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0157-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0157-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0157-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0157-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0157-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0157-2-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0157-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	7,668.00
141-1-825-0157-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0157-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	2,160.00
141-1-825-0157-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	543.00
141-1-825-0157-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	954.00
141-1-825-0157-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	126.00
141-1-825-0157-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	10.00
141-1-825-0157-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	20.00
141-1-825-0160-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	161,168.00
141-1-825-0160-3-71100-513460-0000-0000-	E	High/Middle Education	ROTC Instructors	12,150.00
141-1-825-0160-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	246.00
141-1-825-0160-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	6,101.00
141-1-825-0160-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	487.00
141-1-825-0160-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	83.00
141-1-825-0160-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	1,970.00
141-1-825-0160-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	5,519.00
141-1-825-0160-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	9,697.00
141-1-825-0160-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	1,289.00
141-1-825-0160-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	105.00
141-1-825-0160-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	203.00
141-1-825-0160-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0160-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00
141-1-825-0160-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00
141-1-825-0160-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0160-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0160-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0160-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0160-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0160-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	11,502.00
141-1-825-0160-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	6,720.00
141-1-825-0160-3-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0160-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	780.00
141-1-825-0160-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	1,369.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0160-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	182.00
141-1-825-0160-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	16.00
141-1-825-0160-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	28.00
141-1-825-0162-1-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0162-1-72210-520110-0000-0000-	E	High/Middle Education	Social Security	90.00
141-1-825-0162-1-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	159.00
141-1-825-0162-1-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0162-1-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0162-1-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0162-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	7,439.00
141-1-825-0162-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	225.00
141-1-825-0162-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	396.00
141-1-825-0162-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	53.00
141-1-825-0162-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0162-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	8.00
141-1-825-0165-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0165-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	90.00
141-1-825-0165-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	159.00
141-1-825-0165-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0165-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0165-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0165-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	44,631.00
141-1-825-0165-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	165.00
141-1-825-0165-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	5,966.00
141-1-825-0165-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	125.00
141-1-825-0165-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	32.00
141-1-825-0165-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0165-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	1,573.00
141-1-825-0165-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	2,762.00
141-1-825-0165-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	367.00
141-1-825-0165-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	30.00
141-1-825-0165-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	58.00
141-1-825-0165-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0165-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00
141-1-825-0165-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00
141-1-825-0165-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0165-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0165-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0165-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0165-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0165-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	3,834.00
141-1-825-0165-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	5,040.00
141-1-825-0165-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	464.00
141-1-825-0165-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	814.00
141-1-825-0165-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	108.00
141-1-825-0165-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	9.00
141-1-825-0165-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	17.00
141-1-825-0175-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	96,701.00
141-1-825-0175-3-71100-513460-0000-0000-	E	High/Middle Education	ROTC Instructors	12,150.00
141-1-825-0175-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	195.00
141-1-825-0175-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	6,082.00
141-1-825-0175-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	278.00
141-1-825-0175-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	63.00
141-1-825-0175-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0175-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	3,527.00
141-1-825-0175-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	6,197.00
141-1-825-0175-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	823.00
141-1-825-0175-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	68.00
141-1-825-0175-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	130.00
141-1-825-0175-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0175-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00
141-1-825-0175-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00
141-1-825-0175-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0175-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0175-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0175-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0175-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0175-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	7,668.00
141-1-825-0175-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	3,360.00
141-1-825-0175-3-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0175-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	562.00
141-1-825-0175-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	986.00
141-1-825-0175-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	131.00
141-1-825-0175-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	11.00
141-1-825-0175-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	21.00
141-1-825-0180-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	79,344.00
141-1-825-0180-2-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	26.00
141-1-825-0180-2-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	2,585.00
141-1-825-0180-2-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	192.00
141-1-825-0180-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	35.00
141-1-825-0180-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0180-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	2,519.00
141-1-825-0180-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	4,425.00
141-1-825-0180-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	587.00
141-1-825-0180-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	48.00
141-1-825-0180-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	92.00
141-1-825-0180-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0180-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0180-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0180-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0180-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0180-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0180-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0180-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0180-2-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0180-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	3,834.00
141-1-825-0180-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0180-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0180-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	395.00
141-1-825-0180-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	692.00
141-1-825-0180-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	92.00
141-1-825-0180-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	8.00
141-1-825-0180-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	14.00
141-1-825-0190-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	71,906.00
141-1-825-0190-3-71100-513460-0000-0000-	E	High/Middle Education	ROTC Instructors	8,100.00
141-1-825-0190-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	183.00
141-1-825-0190-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	4,756.00
141-1-825-0190-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	109.00
141-1-825-0190-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	30.00
141-1-825-0190-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0190-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	2,607.00
141-1-825-0190-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	4,581.00
141-1-825-0190-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	609.00
141-1-825-0190-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	51.00
141-1-825-0190-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	95.00
141-1-825-0190-3-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0190-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0190-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0190-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0190-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0190-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0190-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0190-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0190-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0190-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	3,834.00
141-1-825-0190-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0190-3-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0190-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	395.00
141-1-825-0190-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	692.00
141-1-825-0190-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	92.00
141-1-825-0190-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	8.00
141-1-825-0190-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	14.00
141-1-825-0196-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	19,836.00
141-1-825-0196-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	172.00
141-1-825-0196-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	28.00
141-1-825-0196-3-71100-516310-0000-0000-	E	High/Middle Education	Educational Assistant	4,110.00
141-1-825-0196-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	731.00
141-1-825-0196-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	1,285.00
141-1-825-0196-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	170.00
141-1-825-0196-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	14.00
141-1-825-0196-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	27.00
141-1-825-0200-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	64,467.00
141-1-825-0200-2-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	1,917.00
141-1-825-0200-2-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	131.00
141-1-825-0200-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	23.00
141-1-825-0200-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0200-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	2,045.00
141-1-825-0200-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	3,593.00
141-1-825-0200-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	478.00
141-1-825-0200-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	39.00
141-1-825-0200-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	75.00
141-1-825-0200-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0200-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0200-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0200-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0200-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0200-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0200-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0200-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0200-2-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0200-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	7,668.00
141-1-825-0200-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0200-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0200-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	511.00
141-1-825-0200-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	896.00
141-1-825-0200-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	119.00
141-1-825-0200-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	10.00
141-1-825-0200-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	19.00
141-1-825-0210-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0210-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	90.00
141-1-825-0210-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	159.00
141-1-825-0210-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0210-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0210-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0210-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	178,524.00
141-1-825-0210-3-71100-511630-0000-0000-	E	High/Middle Education	Teacher - German	2,480.00
141-1-825-0210-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	176.00
141-1-825-0210-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	8,192.00
141-1-825-0210-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	94.00
141-1-825-0210-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	24.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0210-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	1,478.00
141-1-825-0210-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	5,783.00
141-1-825-0210-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	10,163.00
141-1-825-0210-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	1,351.00
141-1-825-0210-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	111.00
141-1-825-0210-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	213.00
141-1-825-0210-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0210-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00
141-1-825-0210-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00
141-1-825-0210-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0210-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0210-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0210-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	5,525.00
141-1-825-0210-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	2,565.00
141-1-825-0210-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	11,502.00
141-1-825-0210-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	6,720.00
141-1-825-0210-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	797.00
141-1-825-0210-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	1,401.00
141-1-825-0210-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	186.00
141-1-825-0210-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	15.00
141-1-825-0210-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	29.00
141-1-825-0220-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	133,893.00
141-1-825-0220-3-71100-513460-0000-0000-	E	High/Middle Education	ROTC Instructors	12,150.00
141-1-825-0220-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	236.00
141-1-825-0220-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	5,888.00
141-1-825-0220-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	468.00
141-1-825-0220-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	72.00
141-1-825-0220-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	1,970.00
141-1-825-0220-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	4,684.00
141-1-825-0220-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	8,232.00
141-1-825-0220-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	1,095.00
141-1-825-0220-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	89.00
141-1-825-0220-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	173.00
141-1-825-0220-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0220-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00
141-1-825-0220-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00
141-1-825-0220-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0220-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0220-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0220-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0220-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0220-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	11,502.00
141-1-825-0220-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	5,040.00
141-1-825-0220-3-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0220-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	729.00
141-1-825-0220-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	1,279.00
141-1-825-0220-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	170.00
141-1-825-0220-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	15.00
141-1-825-0220-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	27.00
141-1-825-0225-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	66,947.00
141-1-825-0225-2-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	26.00
141-1-825-0225-2-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	2,464.00
141-1-825-0225-2-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	185.00
141-1-825-0225-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	32.00
141-1-825-0225-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0225-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	2,140.00
141-1-825-0225-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	3,759.00
141-1-825-0225-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	499.00
141-1-825-0225-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	41.00
141-1-825-0225-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	79.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0225-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0225-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0225-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0225-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0225-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0225-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0225-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0225-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0225-2-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0225-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	3,834.00
141-1-825-0225-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0225-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0225-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	395.00
141-1-825-0225-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	692.00
141-1-825-0225-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	92.00
141-1-825-0225-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	8.00
141-1-825-0225-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	14.00
141-1-825-0237-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	71,906.00
141-1-825-0237-3-71100-514010-0000-0000-	E	High/Middle Education	Stipend - Band	264.00
141-1-825-0237-3-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	5,665.00
141-1-825-0237-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	209.00
141-1-825-0237-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	37.00
141-1-825-0237-3-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0237-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	2,395.00
141-1-825-0237-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	4,207.00
141-1-825-0237-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	559.00
141-1-825-0237-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	46.00
141-1-825-0237-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	87.00
141-1-825-0237-3-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0237-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	92.00
141-1-825-0237-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	162.00
141-1-825-0237-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	21.00
141-1-825-0237-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0237-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	3.00
141-1-825-0237-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0237-3-72410-511920-0000-0000-	E	High/Middle Education	Bookkeeper	1,710.00
141-1-825-0237-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	7,668.00
141-1-825-0237-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	3,360.00
141-1-825-0237-3-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0237-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	562.00
141-1-825-0237-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	986.00
141-1-825-0237-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	131.00
141-1-825-0237-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	11.00
141-1-825-0237-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	21.00
141-1-825-0239-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	64,467.00
141-1-825-0239-2-71100-514020-0000-0000-	E	High/Middle Education	Stipend - Coach	2,088.00
141-1-825-0239-2-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	161.00
141-1-825-0239-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	23.00
141-1-825-0239-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0239-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	2,051.00
141-1-825-0239-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	3,604.00
141-1-825-0239-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	479.00
141-1-825-0239-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	39.00
141-1-825-0239-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	75.00
141-1-825-0239-2-72210-511690-0000-0000-	E	High/Middle Education	Instructional Coach	2,979.00
141-1-825-0239-2-72210-512910-0000-0000-	E	High/Middle Education	Librarian	3,037.00
141-1-825-0239-2-72210-520110-0000-0000-	E	High/Middle Education	Social Security	182.00
141-1-825-0239-2-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	321.00
141-1-825-0239-2-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0239-2-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0239-2-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0239-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0239-2-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	3,834.00
141-1-825-0239-2-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0239-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0239-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	343.00
141-1-825-0239-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	601.00
141-1-825-0239-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	80.00
141-1-825-0239-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	7.00
141-1-825-0239-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	12.00
141-1-825-0250-2-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	4,959.00
141-1-825-0250-2-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	9.00
141-1-825-0250-2-71100-516320-0000-0000-	E	High/Middle Education	In School Suspension	985.00
141-1-825-0250-2-71100-520110-0000-0000-	E	High/Middle Education	Social Security	180.00
141-1-825-0250-2-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	316.00
141-1-825-0250-2-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	42.00
141-1-825-0250-2-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0250-2-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	7.00
141-1-825-0250-2-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0250-2-72410-516210-0000-0000-	E	High/Middle Education	Clerical Personnel	1,080.00
141-1-825-0250-2-72410-520110-0000-0000-	E	High/Middle Education	Social Security	176.00
141-1-825-0250-2-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	308.00
141-1-825-0250-2-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	41.00
141-1-825-0250-2-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	4.00
141-1-825-0250-2-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0250-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	14,877.00
141-1-825-0250-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	451.00
141-1-825-0250-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	792.00
141-1-825-0250-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	105.00
141-1-825-0250-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	9.00
141-1-825-0250-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	17.00
141-1-825-0275-1-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	1,240.00
141-1-825-0275-1-71100-520110-0000-0000-	E	High/Middle Education	Social Security	38.00
141-1-825-0275-1-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	66.00
141-1-825-0275-1-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	9.00
141-1-825-0275-1-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	1.00
141-1-825-0275-1-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	1.00
141-1-825-0275-3-72130-532010-0000-0000-	E	High/Middle Education	Dues And Memberships	250.00
141-1-825-0275-3-72210-510530-0000-0000-	E	High/Middle Education	Coordinator	1,580.00
141-1-825-0275-3-72210-520110-0000-0000-	E	High/Middle Education	Social Security	55.00
141-1-825-0275-3-72210-520410-0000-0000-	E	High/Middle Education	State Retirement	97.00
141-1-825-0275-3-72210-521210-0000-0000-	E	High/Middle Education	Employer Medicare	13.00
141-1-825-0275-3-72210-529910-0000-0000-	E	High/Middle Education	Long Term Disability	1.00
141-1-825-0275-3-72210-529930-0000-0000-	E	High/Middle Education	Short Term Disability	2.00
141-1-825-0280-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	34,713.00
141-1-825-0280-3-71100-514030-0000-0000-	E	High/Middle Education	Stipend - Dept Chair	42.00
141-1-825-0280-3-71100-514050-0000-0000-	E	High/Middle Education	Stipend - Tech Dept Chair	7.00
141-1-825-0280-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	1,052.00
141-1-825-0280-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	1,849.00
141-1-825-0280-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	246.00
141-1-825-0280-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	20.00
141-1-825-0280-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	39.00
141-1-825-0280-3-72410-510410-0000-0000-	E	High/Middle Education	Principal	4,725.00
141-1-825-0280-3-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	3,834.00
141-1-825-0280-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	3,360.00
141-1-825-0280-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	361.00
141-1-825-0280-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	634.00
141-1-825-0280-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	84.00
141-1-825-0280-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	7.00
141-1-825-0280-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	13.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-825-0524-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	9,918.00
141-1-825-0524-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	300.00
141-1-825-0524-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	528.00
141-1-825-0524-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	70.00
141-1-825-0524-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	6.00
141-1-825-0524-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	11.00
141-1-825-0525-3-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	4,959.00
141-1-825-0525-3-71100-520110-0000-0000-	E	High/Middle Education	Social Security	150.00
141-1-825-0525-3-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	264.00
141-1-825-0525-3-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	35.00
141-1-825-0525-3-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	3.00
141-1-825-0525-3-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	6.00
141-1-825-0525-3-72410-510530-0000-0000-	E	High/Middle Education	Coordinator	2,582.00
141-1-825-0525-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0525-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	129.00
141-1-825-0525-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	226.00
141-1-825-0525-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	30.00
141-1-825-0525-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	2.00
141-1-825-0525-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	5.00
141-1-825-0526-3-71100-542910-0000-0000-	E	High/Middle Education	Instructional Supplies	2,000.00
141-1-825-0526-3-71100-549990-0000-0000-	E	High/Middle Education	Other Supplies And Materials	3,000.00
141-1-825-0526-3-72410-516110-0000-0000-	E	High/Middle Education	Administrative Assistant	1,680.00
141-1-825-0526-3-72410-520110-0000-0000-	E	High/Middle Education	Social Security	51.00
141-1-825-0526-3-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	89.00
141-1-825-0526-3-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	12.00
141-1-825-0526-3-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	1.00
141-1-825-0526-3-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	2.00
141-1-825-9970-0-71100-511610-0000-0000-	E	High/Middle Education	Teacher - Regular Education	18,596.00
141-1-825-9970-0-71100-520110-0000-0000-	E	High/Middle Education	Social Security	563.00
141-1-825-9970-0-71100-520410-0000-0000-	E	High/Middle Education	State Retirement	990.00
141-1-825-9970-0-71100-521210-0000-0000-	E	High/Middle Education	Employer Medicare	132.00
141-1-825-9970-0-71100-529910-0000-0000-	E	High/Middle Education	Long Term Disability	11.00
141-1-825-9970-0-71100-529930-0000-0000-	E	High/Middle Education	Short Term Disability	21.00
141-1-825-9970-0-72410-513910-0000-0000-	E	High/Middle Education	Assistant Principal	1,917.00
141-1-825-9970-0-72410-520110-0000-0000-	E	High/Middle Education	Social Security	58.00
141-1-825-9970-0-72410-520410-0000-0000-	E	High/Middle Education	State Retirement	102.00
141-1-825-9970-0-72410-521210-0000-0000-	E	High/Middle Education	Employer Medicare	14.00
141-1-825-9970-0-72410-529910-0000-0000-	E	High/Middle Education	Long Term Disability	1.00
141-1-825-9970-0-72410-529930-0000-0000-	E	High/Middle Education	Short Term Disability	2.00
141-1-826-0000-0-72210-5116B0-0000-0000-	E	Education & Leadership	District Content Lead	7,050.00
141-1-826-0000-0-72210-516110-0000-0000-	E	Education & Leadership	Administrative Assistant	10,752.00
141-1-826-0000-0-72210-518990-0000-0000-	E	Education & Leadership	Other Salaries	2,300.00
141-1-826-0000-0-72210-519610-0000-0000-	E	Education & Leadership	In Service/Stipends	7,878.00
141-1-826-0000-0-72210-520110-0000-0000-	E	Education & Leadership	Social Security	849.00
141-1-826-0000-0-72210-520410-0000-0000-	E	Education & Leadership	State Retirement	1,488.00
141-1-826-0000-0-72210-521210-0000-0000-	E	Education & Leadership	Employer Medicare	198.00
141-1-826-0000-0-72210-529910-0000-0000-	E	Education & Leadership	Long Term Disability	16.00
141-1-826-0000-0-72210-529930-0000-0000-	E	Education & Leadership	Short Term Disability	32.00
141-1-826-0000-0-72410-519610-0000-0000-	E	Education & Leadership	In Service/Stipends	5,563.00
141-1-826-0000-0-72410-520110-0000-0000-	E	Education & Leadership	Social Security	168.00
141-1-826-0000-0-72410-520410-0000-0000-	E	Education & Leadership	State Retirement	296.00
141-1-826-0000-0-72410-521210-0000-0000-	E	Education & Leadership	Employer Medicare	39.00
141-1-826-0000-0-72410-529910-0000-0000-	E	Education & Leadership	Long Term Disability	3.00
141-1-826-0000-0-72410-529930-0000-0000-	E	Education & Leadership	Short Term Disability	6.00
141-1-826-1000-0-72210-510510-0000-0000-	E	Education & Leadership	Director	2,763.00
141-1-826-1000-0-72210-520110-0000-0000-	E	Education & Leadership	Social Security	84.00
141-1-826-1000-0-72210-520410-0000-0000-	E	Education & Leadership	State Retirement	147.00
141-1-826-1000-0-72210-521210-0000-0000-	E	Education & Leadership	Employer Medicare	20.00
141-1-826-1000-0-72210-529910-0000-0000-	E	Education & Leadership	Long Term Disability	2.00
141-1-826-1000-0-72210-529930-0000-0000-	E	Education & Leadership	Short Term Disability	3.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0000-1-71100-514090-0000-0000-	E	Elementary Education	Stipend - Other	6,954.00
141-1-827-0000-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	211.00
141-1-827-0000-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	370.00
141-1-827-0000-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	49.00
141-1-827-0000-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0000-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	8.00
141-1-827-0000-1-72210-5116B0-0000-0000-	E	Elementary Education	District Content Lead	28,200.00
141-1-827-0000-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	854.00
141-1-827-0000-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	1,501.00
141-1-827-0000-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	200.00
141-1-827-0000-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	16.00
141-1-827-0000-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	31.00
141-1-827-0000-6-73400-514090-0000-0000-	E	Elementary Education	Stipend - Other	187.00
141-1-827-0000-6-73400-519610-0000-0000-	E	Elementary Education	In Service/Stipends	185.00
141-1-827-0000-6-73400-520110-0000-0000-	E	Elementary Education	Social Security	12.00
141-1-827-0000-6-73400-520410-0000-0000-	E	Elementary Education	State Retirement	20.00
141-1-827-0000-6-73400-521210-0000-0000-	E	Elementary Education	Employer Medicare	2.00
141-1-827-0005-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	49,590.00
141-1-827-0005-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	6,447.00
141-1-827-0005-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	179.00
141-1-827-0005-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	29.00
141-1-827-0005-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0005-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	1,952.00
141-1-827-0005-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	3,431.00
141-1-827-0005-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	456.00
141-1-827-0005-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	38.00
141-1-827-0005-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	71.00
141-1-827-0005-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0005-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0005-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0005-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0005-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0005-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0005-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0005-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0005-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0005-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0005-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0005-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0005-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0005-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0005-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0005-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0010-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	37,193.00
141-1-827-0010-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	3,967.00
141-1-827-0010-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	86.00
141-1-827-0010-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	20.00
141-1-827-0010-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	4,110.00
141-1-827-0010-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	1,374.00
141-1-827-0010-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	2,415.00
141-1-827-0010-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	321.00
141-1-827-0010-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	26.00
141-1-827-0010-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	50.00
141-1-827-0010-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0010-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0010-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0010-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0010-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0010-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0010-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0010-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0010-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0010-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0010-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0010-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0010-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0010-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0010-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0010-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0013-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	69,426.00
141-1-827-0013-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	5,951.00
141-1-827-0013-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	200.00
141-1-827-0013-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	32.00
141-1-827-0013-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0013-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,539.00
141-1-827-0013-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	4,462.00
141-1-827-0013-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	592.00
141-1-827-0013-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	48.00
141-1-827-0013-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	93.00
141-1-827-0013-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0013-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0013-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0013-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0013-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0013-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0013-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0013-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0013-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0013-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0013-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0013-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0013-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0013-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0013-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0013-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0016-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	64,467.00
141-1-827-0016-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	7,439.00
141-1-827-0016-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	123.00
141-1-827-0016-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	22.00
141-1-827-0016-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0016-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,431.00
141-1-827-0016-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	4,272.00
141-1-827-0016-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	568.00
141-1-827-0016-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	46.00
141-1-827-0016-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	89.00
141-1-827-0016-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0016-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0016-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0016-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0016-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0016-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0016-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0016-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0016-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0016-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0016-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0016-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0016-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0016-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0016-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0016-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0017-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	66,947.00
141-1-827-0017-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	6,447.00
141-1-827-0017-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	162.00
141-1-827-0017-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	32.00
141-1-827-0017-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0017-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,477.00
141-1-827-0017-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	4,354.00
141-1-827-0017-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	579.00
141-1-827-0017-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	48.00
141-1-827-0017-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	91.00
141-1-827-0017-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0017-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0017-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0017-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0017-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0017-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0017-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0017-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0017-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0017-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0017-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0017-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	200.00
141-1-827-0017-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	350.00
141-1-827-0017-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	47.00
141-1-827-0017-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0017-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	7.00
141-1-827-0019-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	59,508.00
141-1-827-0019-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	6,447.00
141-1-827-0019-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	139.00
141-1-827-0019-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	28.00
141-1-827-0019-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0019-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,251.00
141-1-827-0019-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	3,955.00
141-1-827-0019-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	526.00
141-1-827-0019-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	44.00
141-1-827-0019-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	82.00
141-1-827-0019-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0019-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0019-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0019-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0019-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0019-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0019-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0019-1-72250-513820-0000-0000-	E	Elementary Education	Inst Comp. Support Personnel	3,875.00
141-1-827-0019-1-72250-520110-0000-0000-	E	Elementary Education	Social Security	117.00
141-1-827-0019-1-72250-520410-0000-0000-	E	Elementary Education	State Retirement	206.00
141-1-827-0019-1-72250-521210-0000-0000-	E	Elementary Education	Employer Medicare	27.00
141-1-827-0019-1-72250-529910-0000-0000-	E	Elementary Education	Long Term Disability	2.00
141-1-827-0019-1-72250-529930-0000-0000-	E	Elementary Education	Short Term Disability	4.00
141-1-827-0019-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0019-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0019-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0019-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0019-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0019-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0019-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0019-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0019-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0033-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	52,070.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0033-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	5,951.00
141-1-827-0033-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	125.00
141-1-827-0033-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	21.00
141-1-827-0033-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	4,110.00
141-1-827-0033-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	1,886.00
141-1-827-0033-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	3,315.00
141-1-827-0033-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	440.00
141-1-827-0033-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	35.00
141-1-827-0033-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	70.00
141-1-827-0033-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0033-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0033-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0033-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0033-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0033-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0033-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0033-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0033-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0033-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0033-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0033-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0033-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0033-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0033-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0033-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0037-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	61,988.00
141-1-827-0037-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	7,439.00
141-1-827-0037-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	46.00
141-1-827-0037-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	23.00
141-1-827-0037-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0037-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,353.00
141-1-827-0037-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	4,135.00
141-1-827-0037-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	550.00
141-1-827-0037-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	45.00
141-1-827-0037-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	86.00
141-1-827-0037-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0037-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0037-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0037-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0037-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0037-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0037-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0037-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0037-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0037-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0037-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0037-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0037-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0037-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0037-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0037-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0041-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	106,619.00
141-1-827-0041-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	7,439.00
141-1-827-0041-1-71100-514010-0000-0000-	E	Elementary Education	Stipend - Band	26.00
141-1-827-0041-1-71100-514020-0000-0000-	E	Elementary Education	Stipend - Coach	2,058.00
141-1-827-0041-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	277.00
141-1-827-0041-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	22.00
141-1-827-0041-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0041-1-71100-516320-0000-0000-	E	Elementary Education	In School Suspension	985.00
141-1-827-0041-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	3,805.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0041-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	6,686.00
141-1-827-0041-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	889.00
141-1-827-0041-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	73.00
141-1-827-0041-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	139.00
141-1-827-0041-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0041-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	6,074.00
141-1-827-0041-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	274.00
141-1-827-0041-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	482.00
141-1-827-0041-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	64.00
141-1-827-0041-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	6.00
141-1-827-0041-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	10.00
141-1-827-0041-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0041-1-72410-511920-0000-0000-	E	Elementary Education	Bookkeeper	1,710.00
141-1-827-0041-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0041-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	3,360.00
141-1-827-0041-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	2,160.00
141-1-827-0041-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	478.00
141-1-827-0041-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	840.00
141-1-827-0041-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	111.00
141-1-827-0041-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	9.00
141-1-827-0041-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	17.00
141-1-827-0045-3-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	4,110.00
141-1-827-0045-3-71100-520110-0000-0000-	E	Elementary Education	Social Security	124.00
141-1-827-0045-3-71100-520410-0000-0000-	E	Elementary Education	State Retirement	219.00
141-1-827-0045-3-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	29.00
141-1-827-0045-3-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	2.00
141-1-827-0045-3-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	5.00
141-1-827-0048-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	91,742.00
141-1-827-0048-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	8,926.00
141-1-827-0048-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	192.00
141-1-827-0048-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	28.00
141-1-827-0048-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0048-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	3,304.00
141-1-827-0048-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	5,805.00
141-1-827-0048-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	771.00
141-1-827-0048-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	63.00
141-1-827-0048-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	121.00
141-1-827-0048-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0048-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0048-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0048-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0048-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0048-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0048-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0048-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0048-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	7,668.00
141-1-827-0048-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0048-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0048-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	459.00
141-1-827-0048-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	805.00
141-1-827-0048-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	107.00
141-1-827-0048-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	9.00
141-1-827-0048-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	17.00
141-1-827-0050-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	44,631.00
141-1-827-0050-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	6,447.00
141-1-827-0050-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	278.00
141-1-827-0050-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	28.00
141-1-827-0050-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0050-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	1,805.00
141-1-827-0050-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	3,171.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0050-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	422.00
141-1-827-0050-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	35.00
141-1-827-0050-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	66.00
141-1-827-0050-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0050-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0050-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0050-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0050-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0050-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0050-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0050-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0050-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0050-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0050-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0050-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0050-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0050-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0050-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0050-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0051-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	57,029.00
141-1-827-0051-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	6,447.00
141-1-827-0051-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	162.00
141-1-827-0051-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	32.00
141-1-827-0051-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0051-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,177.00
141-1-827-0051-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	3,826.00
141-1-827-0051-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	508.00
141-1-827-0051-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	42.00
141-1-827-0051-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	80.00
141-1-827-0051-1-72130-516420-0000-0000-	E	Elementary Education	Attendants - Cafeteria	920.00
141-1-827-0051-1-72130-520110-0000-0000-	E	Elementary Education	Social Security	28.00
141-1-827-0051-1-72130-520410-0000-0000-	E	Elementary Education	State Retirement	49.00
141-1-827-0051-1-72130-521210-0000-0000-	E	Elementary Education	Employer Medicare	7.00
141-1-827-0051-1-72130-529910-0000-0000-	E	Elementary Education	Long Term Disability	1.00
141-1-827-0051-1-72130-529930-0000-0000-	E	Elementary Education	Short Term Disability	1.00
141-1-827-0051-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0051-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0051-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0051-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0051-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0051-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0051-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0051-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0051-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0051-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0051-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0051-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0051-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0051-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0051-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0051-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0058-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	34,713.00
141-1-827-0058-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	4,463.00
141-1-827-0058-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	86.00
141-1-827-0058-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	16.00
141-1-827-0058-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	4,110.00
141-1-827-0058-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	1,313.00
141-1-827-0058-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	2,310.00
141-1-827-0058-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	308.00
141-1-827-0058-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	25.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0058-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	49.00
141-1-827-0058-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0058-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0058-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0058-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0058-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0058-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0058-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0058-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0058-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0058-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0058-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0058-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0058-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0058-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0058-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0058-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0062-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	143,811.00
141-1-827-0062-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	11,902.00
141-1-827-0062-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	232.00
141-1-827-0062-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	32.00
141-1-827-0062-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	16,439.00
141-1-827-0062-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	5,221.00
141-1-827-0062-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	9,175.00
141-1-827-0062-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	1,219.00
141-1-827-0062-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	100.00
141-1-827-0062-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	191.00
141-1-827-0062-1-72130-516420-0000-0000-	E	Elementary Education	Attendants - Cafeteria	920.00
141-1-827-0062-1-72130-520110-0000-0000-	E	Elementary Education	Social Security	28.00
141-1-827-0062-1-72130-520410-0000-0000-	E	Elementary Education	State Retirement	49.00
141-1-827-0062-1-72130-521210-0000-0000-	E	Elementary Education	Employer Medicare	7.00
141-1-827-0062-1-72130-529910-0000-0000-	E	Elementary Education	Long Term Disability	1.00
141-1-827-0062-1-72130-529930-0000-0000-	E	Elementary Education	Short Term Disability	1.00
141-1-827-0062-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0062-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0062-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0062-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0062-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0062-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0062-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0062-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0062-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	7,668.00
141-1-827-0062-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0062-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	2,160.00
141-1-827-0062-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	491.00
141-1-827-0062-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	863.00
141-1-827-0062-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	114.00
141-1-827-0062-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	9.00
141-1-827-0062-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	18.00
141-1-827-0063-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	76,865.00
141-1-827-0063-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	6,447.00
141-1-827-0063-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	148.00
141-1-827-0063-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	26.00
141-1-827-0063-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0063-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,777.00
141-1-827-0063-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	4,880.00
141-1-827-0063-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	649.00
141-1-827-0063-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	54.00
141-1-827-0063-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	102.00
141-1-827-0063-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0063-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0063-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0063-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0063-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0063-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0063-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0063-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0063-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0063-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0063-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0063-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0063-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0063-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0063-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0063-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0065-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	119,016.00
141-1-827-0065-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	11,406.00
141-1-827-0065-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	285.00
141-1-827-0065-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	49.00
141-1-827-0065-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	12,329.00
141-1-827-0065-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	4,332.00
141-1-827-0065-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	7,615.00
141-1-827-0065-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	1,012.00
141-1-827-0065-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	83.00
141-1-827-0065-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	160.00
141-1-827-0065-1-72130-516420-0000-0000-	E	Elementary Education	Attendants - Cafeteria	920.00
141-1-827-0065-1-72130-520110-0000-0000-	E	Elementary Education	Social Security	28.00
141-1-827-0065-1-72130-520410-0000-0000-	E	Elementary Education	State Retirement	49.00
141-1-827-0065-1-72130-521210-0000-0000-	E	Elementary Education	Employer Medicare	7.00
141-1-827-0065-1-72130-529910-0000-0000-	E	Elementary Education	Long Term Disability	1.00
141-1-827-0065-1-72130-529930-0000-0000-	E	Elementary Education	Short Term Disability	1.00
141-1-827-0065-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0065-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0065-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0065-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0065-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0065-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0065-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0065-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0065-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	7,668.00
141-1-827-0065-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0065-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	2,160.00
141-1-827-0065-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	491.00
141-1-827-0065-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	863.00
141-1-827-0065-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	114.00
141-1-827-0065-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	9.00
141-1-827-0065-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	18.00
141-1-827-0078-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	79,344.00
141-1-827-0078-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	8,430.00
141-1-827-0078-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	192.00
141-1-827-0078-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	35.00
141-1-827-0078-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0078-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,914.00
141-1-827-0078-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	5,120.00
141-1-827-0078-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	680.00
141-1-827-0078-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	56.00
141-1-827-0078-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	106.00
141-1-827-0078-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0078-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0078-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0078-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0078-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0078-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0078-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0078-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0078-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0078-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0078-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0078-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0078-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0078-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0078-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0078-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0085-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	99,180.00
141-1-827-0085-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	9,422.00
141-1-827-0085-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	224.00
141-1-827-0085-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	38.00
141-1-827-0085-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	12,329.00
141-1-827-0085-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	3,670.00
141-1-827-0085-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	6,449.00
141-1-827-0085-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	858.00
141-1-827-0085-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	70.00
141-1-827-0085-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	134.00
141-1-827-0085-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0085-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0085-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0085-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0085-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0085-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0085-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0085-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0085-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0085-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0085-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,620.00
141-1-827-0085-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	359.00
141-1-827-0085-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	630.00
141-1-827-0085-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	83.00
141-1-827-0085-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0085-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	13.00
141-1-827-0090-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	111,578.00
141-1-827-0090-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	9,918.00
141-1-827-0090-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	263.00
141-1-827-0090-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	51.00
141-1-827-0090-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0090-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	3,938.00
141-1-827-0090-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	6,920.00
141-1-827-0090-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	919.00
141-1-827-0090-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	76.00
141-1-827-0090-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	144.00
141-1-827-0090-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0090-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0090-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0090-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0090-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0090-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0090-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0090-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0090-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	7,668.00
141-1-827-0090-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0090-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	2,160.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0090-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	491.00
141-1-827-0090-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	863.00
141-1-827-0090-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	114.00
141-1-827-0090-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	9.00
141-1-827-0090-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	18.00
141-1-827-0097-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	57,029.00
141-1-827-0097-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	7,439.00
141-1-827-0097-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	116.00
141-1-827-0097-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	26.00
141-1-827-0097-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0097-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,206.00
141-1-827-0097-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	3,875.00
141-1-827-0097-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	515.00
141-1-827-0097-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	42.00
141-1-827-0097-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	81.00
141-1-827-0097-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0097-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0097-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0097-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0097-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0097-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0097-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0097-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0097-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0097-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0097-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0097-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0097-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0097-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0097-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0097-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0110-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	74,385.00
141-1-827-0110-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	5,951.00
141-1-827-0110-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	139.00
141-1-827-0110-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	32.00
141-1-827-0110-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0110-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,687.00
141-1-827-0110-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	4,722.00
141-1-827-0110-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	627.00
141-1-827-0110-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	51.00
141-1-827-0110-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	99.00
141-1-827-0110-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0110-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0110-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0110-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0110-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0110-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0110-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0110-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0110-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0110-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0110-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0110-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0110-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0110-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0110-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0110-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0125-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	24,795.00
141-1-827-0125-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	14,133.00
141-1-827-0125-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	54.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0125-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	16.00
141-1-827-0125-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	4,110.00
141-1-827-0125-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	1,305.00
141-1-827-0125-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	2,295.00
141-1-827-0125-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	304.00
141-1-827-0125-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	24.00
141-1-827-0125-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	49.00
141-1-827-0125-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0125-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0125-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0125-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0125-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0125-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0125-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0125-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0125-1-72410-511920-0000-0000-	E	Elementary Education	Bookkeeper	1,710.00
141-1-827-0125-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0125-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	228.00
141-1-827-0125-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	399.00
141-1-827-0125-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	53.00
141-1-827-0125-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	5.00
141-1-827-0125-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	8.00
141-1-827-0127-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	57,029.00
141-1-827-0127-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	5,951.00
141-1-827-0127-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	146.00
141-1-827-0127-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	32.00
141-1-827-0127-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0127-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,161.00
141-1-827-0127-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	3,799.00
141-1-827-0127-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	504.00
141-1-827-0127-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	41.00
141-1-827-0127-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	80.00
141-1-827-0127-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0127-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0127-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0127-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0127-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0127-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0127-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0127-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0127-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0127-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0127-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0127-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0127-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0127-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0127-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0127-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0147-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	47,111.00
141-1-827-0147-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	5,951.00
141-1-827-0147-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	102.00
141-1-827-0147-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	21.00
141-1-827-0147-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0147-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	1,860.00
141-1-827-0147-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	3,267.00
141-1-827-0147-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	434.00
141-1-827-0147-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	35.00
141-1-827-0147-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	68.00
141-1-827-0147-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0147-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0147-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0147-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0147-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0147-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0147-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0147-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0147-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0147-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0147-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0147-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0147-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0147-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0147-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0147-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0148-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	69,426.00
141-1-827-0148-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	7,439.00
141-1-827-0148-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	125.00
141-1-827-0148-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	28.00
141-1-827-0148-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0148-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,582.00
141-1-827-0148-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	4,536.00
141-1-827-0148-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	603.00
141-1-827-0148-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	49.00
141-1-827-0148-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	94.00
141-1-827-0148-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0148-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0148-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0148-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0148-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0148-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0148-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0148-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0148-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0148-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0148-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0148-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0148-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0148-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0148-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0148-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0149-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	86,783.00
141-1-827-0149-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	6,447.00
141-1-827-0149-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	202.00
141-1-827-0149-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	28.00
141-1-827-0149-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	12,329.00
141-1-827-0149-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	3,203.00
141-1-827-0149-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	5,629.00
141-1-827-0149-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	748.00
141-1-827-0149-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	61.00
141-1-827-0149-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	118.00
141-1-827-0149-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0149-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0149-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0149-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0149-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0149-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0149-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0149-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0149-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0149-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0149-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0149-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0149-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0149-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0149-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0149-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0155-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	99,180.00
141-1-827-0155-1-71100-511630-0000-0000-	E	Elementary Education	Teacher - German	2,480.00
141-1-827-0155-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	8,926.00
141-1-827-0155-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	146.00
141-1-827-0155-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	20.00
141-1-827-0155-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	16,439.00
141-1-827-0155-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	3,852.00
141-1-827-0155-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	6,769.00
141-1-827-0155-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	900.00
141-1-827-0155-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	74.00
141-1-827-0155-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	141.00
141-1-827-0155-1-72130-516420-0000-0000-	E	Elementary Education	Attendants - Cafeteria	920.00
141-1-827-0155-1-72130-520110-0000-0000-	E	Elementary Education	Social Security	28.00
141-1-827-0155-1-72130-520410-0000-0000-	E	Elementary Education	State Retirement	49.00
141-1-827-0155-1-72130-521210-0000-0000-	E	Elementary Education	Employer Medicare	7.00
141-1-827-0155-1-72130-529910-0000-0000-	E	Elementary Education	Long Term Disability	1.00
141-1-827-0155-1-72130-529930-0000-0000-	E	Elementary Education	Short Term Disability	1.00
141-1-827-0155-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0155-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0155-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0155-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0155-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0155-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0155-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0155-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0155-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	7,668.00
141-1-827-0155-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0155-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	2,160.00
141-1-827-0155-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	491.00
141-1-827-0155-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	863.00
141-1-827-0155-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	114.00
141-1-827-0155-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	9.00
141-1-827-0155-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	18.00
141-1-827-0162-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	101,660.00
141-1-827-0162-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	7,439.00
141-1-827-0162-1-71100-514020-0000-0000-	E	Elementary Education	Stipend - Coach	1,891.00
141-1-827-0162-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	93.00
141-1-827-0162-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	28.00
141-1-827-0162-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	4,110.00
141-1-827-0162-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	3,489.00
141-1-827-0162-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	6,132.00
141-1-827-0162-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	815.00
141-1-827-0162-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	66.00
141-1-827-0162-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	128.00
141-1-827-0162-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0162-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	92.00
141-1-827-0162-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	162.00
141-1-827-0162-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	21.00
141-1-827-0162-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	2.00
141-1-827-0162-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	3.00
141-1-827-0162-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0162-1-72410-511920-0000-0000-	E	Elementary Education	Bookkeeper	1,710.00
141-1-827-0162-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	7,668.00
141-1-827-0162-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0162-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0162-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	511.00
141-1-827-0162-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	896.00
141-1-827-0162-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	119.00
141-1-827-0162-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	10.00
141-1-827-0162-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	19.00
141-1-827-0171-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	69,426.00
141-1-827-0171-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	6,447.00
141-1-827-0171-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	192.00
141-1-827-0171-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	37.00
141-1-827-0171-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0171-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,554.00
141-1-827-0171-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	4,487.00
141-1-827-0171-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	596.00
141-1-827-0171-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	49.00
141-1-827-0171-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	93.00
141-1-827-0171-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0171-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0171-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0171-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0171-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0171-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0171-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0171-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0171-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0171-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0171-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0171-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0171-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0171-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0171-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0171-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0183-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	44,631.00
141-1-827-0183-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	5,951.00
141-1-827-0183-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	86.00
141-1-827-0183-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	23.00
141-1-827-0183-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	4,110.00
141-1-827-0183-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	1,660.00
141-1-827-0183-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	2,917.00
141-1-827-0183-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	388.00
141-1-827-0183-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	31.00
141-1-827-0183-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	62.00
141-1-827-0183-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0183-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0183-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0183-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0183-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0183-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0183-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0183-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0183-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0183-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0183-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0183-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0183-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0183-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0183-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0183-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0194-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	66,947.00
141-1-827-0194-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	6,447.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0194-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	155.00
141-1-827-0194-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	26.00
141-1-827-0194-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0194-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,477.00
141-1-827-0194-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	4,352.00
141-1-827-0194-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	579.00
141-1-827-0194-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	48.00
141-1-827-0194-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	91.00
141-1-827-0194-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0194-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0194-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0194-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0194-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0194-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0194-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0194-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0194-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0194-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0194-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0194-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0194-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0194-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0194-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0194-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0215-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	76,865.00
141-1-827-0215-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	6,447.00
141-1-827-0215-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	179.00
141-1-827-0215-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	28.00
141-1-827-0215-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	12,329.00
141-1-827-0215-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,902.00
141-1-827-0215-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	5,101.00
141-1-827-0215-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	678.00
141-1-827-0215-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	56.00
141-1-827-0215-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	107.00
141-1-827-0215-1-72130-516420-0000-0000-	E	Elementary Education	Attendants - Cafeteria	920.00
141-1-827-0215-1-72130-520110-0000-0000-	E	Elementary Education	Social Security	28.00
141-1-827-0215-1-72130-520410-0000-0000-	E	Elementary Education	State Retirement	49.00
141-1-827-0215-1-72130-521210-0000-0000-	E	Elementary Education	Employer Medicare	7.00
141-1-827-0215-1-72130-529910-0000-0000-	E	Elementary Education	Long Term Disability	1.00
141-1-827-0215-1-72130-529930-0000-0000-	E	Elementary Education	Short Term Disability	1.00
141-1-827-0215-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0215-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0215-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0215-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0215-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0215-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0215-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0215-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0215-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0215-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0215-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0215-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0215-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0215-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0215-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0215-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0230-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	59,508.00
141-1-827-0230-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	6,943.00
141-1-827-0230-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	216.00
141-1-827-0230-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	37.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0230-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0230-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,269.00
141-1-827-0230-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	3,986.00
141-1-827-0230-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	530.00
141-1-827-0230-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	44.00
141-1-827-0230-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	83.00
141-1-827-0230-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0230-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0230-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0230-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0230-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0230-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0230-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0230-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0230-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0230-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0230-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0230-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0230-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0230-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0230-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0230-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0235-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	79,344.00
141-1-827-0235-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	7,934.00
141-1-827-0235-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	216.00
141-1-827-0235-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	37.00
141-1-827-0235-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0235-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,900.00
141-1-827-0235-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	5,094.00
141-1-827-0235-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	677.00
141-1-827-0235-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	56.00
141-1-827-0235-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	106.00
141-1-827-0235-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0235-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0235-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0235-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0235-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0235-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0235-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0235-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0235-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0235-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0235-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0235-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0235-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0235-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0235-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0235-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0240-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	66,947.00
141-1-827-0240-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	4,959.00
141-1-827-0240-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0240-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,426.00
141-1-827-0240-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	4,264.00
141-1-827-0240-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	567.00
141-1-827-0240-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	47.00
141-1-827-0240-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	90.00
141-1-827-0240-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0240-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0240-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0240-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0240-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0240-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0240-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0240-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0240-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0240-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0240-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0240-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0240-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0240-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0240-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0240-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0241-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	37,193.00
141-1-827-0241-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	4,959.00
141-1-827-0241-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	79.00
141-1-827-0241-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	19.00
141-1-827-0241-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	8,220.00
141-1-827-0241-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	1,528.00
141-1-827-0241-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	2,685.00
141-1-827-0241-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	357.00
141-1-827-0241-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	30.00
141-1-827-0241-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	56.00
141-1-827-0241-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0241-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0241-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0241-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0241-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0241-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0241-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0241-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0241-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0241-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0241-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	227.00
141-1-827-0241-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	397.00
141-1-827-0241-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	53.00
141-1-827-0241-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	5.00
141-1-827-0241-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	8.00
141-1-827-0245-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	39,672.00
141-1-827-0245-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	4,959.00
141-1-827-0245-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	109.00
141-1-827-0245-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	21.00
141-1-827-0245-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	4,110.00
141-1-827-0245-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	1,479.00
141-1-827-0245-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	2,601.00
141-1-827-0245-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	346.00
141-1-827-0245-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	28.00
141-1-827-0245-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	55.00
141-1-827-0245-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0245-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0245-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0245-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0245-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0245-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0245-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0245-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0245-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0245-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0245-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0245-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0245-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0245-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0245-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0245-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0260-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	74,385.00
141-1-827-0260-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	7,439.00
141-1-827-0260-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	269.00
141-1-827-0260-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	42.00
141-1-827-0260-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	12,329.00
141-1-827-0260-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,860.00
141-1-827-0260-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	5,027.00
141-1-827-0260-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	668.00
141-1-827-0260-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	54.00
141-1-827-0260-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	105.00
141-1-827-0260-1-72130-516420-0000-0000-	E	Elementary Education	Attendants - Cafeteria	920.00
141-1-827-0260-1-72130-520110-0000-0000-	E	Elementary Education	Social Security	28.00
141-1-827-0260-1-72130-520410-0000-0000-	E	Elementary Education	State Retirement	49.00
141-1-827-0260-1-72130-521210-0000-0000-	E	Elementary Education	Employer Medicare	7.00
141-1-827-0260-1-72130-529910-0000-0000-	E	Elementary Education	Long Term Disability	1.00
141-1-827-0260-1-72130-529930-0000-0000-	E	Elementary Education	Short Term Disability	1.00
141-1-827-0260-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0260-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0260-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0260-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0260-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0260-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0260-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0260-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0260-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0260-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0260-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0260-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0260-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0260-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0260-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00
141-1-827-0260-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-0265-1-71100-511610-0000-0000-	E	Elementary Education	Teacher - Regular Education	69,426.00
141-1-827-0265-1-71100-5116A0-0000-0000-	E	Elementary Education	Teacher - Elem Related Arts	7,439.00
141-1-827-0265-1-71100-514030-0000-0000-	E	Elementary Education	Stipend - Dept Chair	246.00
141-1-827-0265-1-71100-514050-0000-0000-	E	Elementary Education	Stipend - Tech Dept Chair	35.00
141-1-827-0265-1-71100-516310-0000-0000-	E	Elementary Education	Educational Assistant	12,329.00
141-1-827-0265-1-71100-520110-0000-0000-	E	Elementary Education	Social Security	2,709.00
141-1-827-0265-1-71100-520410-0000-0000-	E	Elementary Education	State Retirement	4,762.00
141-1-827-0265-1-71100-521210-0000-0000-	E	Elementary Education	Employer Medicare	633.00
141-1-827-0265-1-71100-529910-0000-0000-	E	Elementary Education	Long Term Disability	51.00
141-1-827-0265-1-71100-529930-0000-0000-	E	Elementary Education	Short Term Disability	99.00
141-1-827-0265-1-72210-511690-0000-0000-	E	Elementary Education	Instructional Coach	2,979.00
141-1-827-0265-1-72210-512910-0000-0000-	E	Elementary Education	Librarian	3,037.00
141-1-827-0265-1-72210-520110-0000-0000-	E	Elementary Education	Social Security	182.00
141-1-827-0265-1-72210-520410-0000-0000-	E	Elementary Education	State Retirement	321.00
141-1-827-0265-1-72210-521210-0000-0000-	E	Elementary Education	Employer Medicare	42.00
141-1-827-0265-1-72210-529910-0000-0000-	E	Elementary Education	Long Term Disability	4.00
141-1-827-0265-1-72210-529930-0000-0000-	E	Elementary Education	Short Term Disability	6.00
141-1-827-0265-1-72410-510410-0000-0000-	E	Elementary Education	Principal	4,725.00
141-1-827-0265-1-72410-513910-0000-0000-	E	Elementary Education	Assistant Principal	3,834.00
141-1-827-0265-1-72410-516110-0000-0000-	E	Elementary Education	Administrative Assistant	1,680.00
141-1-827-0265-1-72410-516210-0000-0000-	E	Elementary Education	Clerical Personnel	1,080.00
141-1-827-0265-1-72410-520110-0000-0000-	E	Elementary Education	Social Security	343.00
141-1-827-0265-1-72410-520410-0000-0000-	E	Elementary Education	State Retirement	601.00
141-1-827-0265-1-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	80.00
141-1-827-0265-1-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	7.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-827-0265-1-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	12.00
141-1-827-9970-0-72410-511920-0000-0000-	E	Elementary Education	Bookkeeper	25,650.00
141-1-827-9970-0-72410-520110-0000-0000-	E	Elementary Education	Social Security	777.00
141-1-827-9970-0-72410-520410-0000-0000-	E	Elementary Education	State Retirement	1,365.00
141-1-827-9970-0-72410-521210-0000-0000-	E	Elementary Education	Employer Medicare	181.00
141-1-827-9970-0-72410-529910-0000-0000-	E	Elementary Education	Long Term Disability	15.00
141-1-827-9970-0-72410-529930-0000-0000-	E	Elementary Education	Short Term Disability	29.00
141-1-828-0000-0-71100-511650-0000-0000-	E	ELL	Teacher - ESL	4,959.00
141-1-828-0000-0-71100-520110-0000-0000-	E	ELL	Social Security	150.00
141-1-828-0000-0-71100-520410-0000-0000-	E	ELL	State Retirement	264.00
141-1-828-0000-0-71100-521210-0000-0000-	E	ELL	Employer Medicare	35.00
141-1-828-0000-0-71100-529910-0000-0000-	E	ELL	Long Term Disability	3.00
141-1-828-0000-0-71100-529930-0000-0000-	E	ELL	Short Term Disability	6.00
141-1-828-0000-0-72130-516210-0000-0000-	E	ELL	Clerical Personnel	2,570.00
141-1-828-0000-0-72130-520110-0000-0000-	E	ELL	Social Security	78.00
141-1-828-0000-0-72130-520410-0000-0000-	E	ELL	State Retirement	137.00
141-1-828-0000-0-72130-521210-0000-0000-	E	ELL	Employer Medicare	18.00
141-1-828-0000-0-72130-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0000-0-72130-529930-0000-0000-	E	ELL	Short Term Disability	3.00
141-1-828-0000-0-72210-510510-0000-0000-	E	ELL	Director	2,763.00
141-1-828-0000-0-72210-510530-0000-0000-	E	ELL	Coordinator	2,314.00
141-1-828-0000-0-72210-520110-0000-0000-	E	ELL	Social Security	154.00
141-1-828-0000-0-72210-520410-0000-0000-	E	ELL	State Retirement	270.00
141-1-828-0000-0-72210-521210-0000-0000-	E	ELL	Employer Medicare	36.00
141-1-828-0000-0-72210-529910-0000-0000-	E	ELL	Long Term Disability	3.00
141-1-828-0000-0-72210-529930-0000-0000-	E	ELL	Short Term Disability	6.00
141-1-828-0010-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0010-1-71100-520110-0000-0000-	E	ELL	Social Security	75.00
141-1-828-0010-1-71100-520410-0000-0000-	E	ELL	State Retirement	132.00
141-1-828-0010-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	18.00
141-1-828-0010-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0010-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	3.00
141-1-828-0013-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0013-1-71100-520110-0000-0000-	E	ELL	Social Security	75.00
141-1-828-0013-1-71100-520410-0000-0000-	E	ELL	State Retirement	132.00
141-1-828-0013-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	18.00
141-1-828-0013-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0013-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	3.00
141-1-828-0017-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	9,918.00
141-1-828-0017-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	1,350.00
141-1-828-0017-1-71100-520110-0000-0000-	E	ELL	Social Security	341.00
141-1-828-0017-1-71100-520410-0000-0000-	E	ELL	State Retirement	600.00
141-1-828-0017-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	80.00
141-1-828-0017-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	7.00
141-1-828-0017-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	13.00
141-1-828-0037-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	3,719.00
141-1-828-0037-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	270.00
141-1-828-0037-1-71100-520110-0000-0000-	E	ELL	Social Security	121.00
141-1-828-0037-1-71100-520410-0000-0000-	E	ELL	State Retirement	212.00
141-1-828-0037-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	28.00
141-1-828-0037-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	2.00
141-1-828-0037-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	4.00
141-1-828-0048-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	19,836.00
141-1-828-0048-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	1,080.00
141-1-828-0048-1-71100-520110-0000-0000-	E	ELL	Social Security	634.00
141-1-828-0048-1-71100-520410-0000-0000-	E	ELL	State Retirement	1,113.00
141-1-828-0048-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	148.00
141-1-828-0048-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	13.00
141-1-828-0048-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	23.00
141-1-828-0055-2-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-828-0055-2-71100-513470-0000-0000-	E	ELL	ESL Interpreter	270.00
141-1-828-0055-2-71100-520110-0000-0000-	E	ELL	Social Security	83.00
141-1-828-0055-2-71100-520410-0000-0000-	E	ELL	State Retirement	146.00
141-1-828-0055-2-71100-521210-0000-0000-	E	ELL	Employer Medicare	20.00
141-1-828-0055-2-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0055-2-71100-529930-0000-0000-	E	ELL	Short Term Disability	3.00
141-1-828-0058-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0058-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	540.00
141-1-828-0058-1-71100-520110-0000-0000-	E	ELL	Social Security	91.00
141-1-828-0058-1-71100-520410-0000-0000-	E	ELL	State Retirement	161.00
141-1-828-0058-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	22.00
141-1-828-0058-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0058-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	4.00
141-1-828-0059-3-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0059-3-71100-520110-0000-0000-	E	ELL	Social Security	75.00
141-1-828-0059-3-71100-520410-0000-0000-	E	ELL	State Retirement	132.00
141-1-828-0059-3-71100-521210-0000-0000-	E	ELL	Employer Medicare	18.00
141-1-828-0059-3-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0059-3-71100-529930-0000-0000-	E	ELL	Short Term Disability	3.00
141-1-828-0060-2-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0060-2-71100-520110-0000-0000-	E	ELL	Social Security	75.00
141-1-828-0060-2-71100-520410-0000-0000-	E	ELL	State Retirement	132.00
141-1-828-0060-2-71100-521210-0000-0000-	E	ELL	Employer Medicare	18.00
141-1-828-0060-2-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0060-2-71100-529930-0000-0000-	E	ELL	Short Term Disability	3.00
141-1-828-0062-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	7,439.00
141-1-828-0062-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	675.00
141-1-828-0062-1-71100-520110-0000-0000-	E	ELL	Social Security	245.00
141-1-828-0062-1-71100-520410-0000-0000-	E	ELL	State Retirement	432.00
141-1-828-0062-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	58.00
141-1-828-0062-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	4.00
141-1-828-0062-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	9.00
141-1-828-0063-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	19,836.00
141-1-828-0063-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	1,350.00
141-1-828-0063-1-71100-520110-0000-0000-	E	ELL	Social Security	642.00
141-1-828-0063-1-71100-520410-0000-0000-	E	ELL	State Retirement	1,128.00
141-1-828-0063-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	150.00
141-1-828-0063-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	13.00
141-1-828-0063-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	24.00
141-1-828-0064-2-71100-511650-0000-0000-	E	ELL	Teacher - ESL	12,398.00
141-1-828-0064-2-71100-513470-0000-0000-	E	ELL	ESL Interpreter	1,350.00
141-1-828-0064-2-71100-520110-0000-0000-	E	ELL	Social Security	416.00
141-1-828-0064-2-71100-520410-0000-0000-	E	ELL	State Retirement	732.00
141-1-828-0064-2-71100-521210-0000-0000-	E	ELL	Employer Medicare	98.00
141-1-828-0064-2-71100-529910-0000-0000-	E	ELL	Long Term Disability	8.00
141-1-828-0064-2-71100-529930-0000-0000-	E	ELL	Short Term Disability	16.00
141-1-828-0065-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	12,398.00
141-1-828-0065-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	1,350.00
141-1-828-0065-1-71100-520110-0000-0000-	E	ELL	Social Security	416.00
141-1-828-0065-1-71100-520410-0000-0000-	E	ELL	State Retirement	732.00
141-1-828-0065-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	98.00
141-1-828-0065-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	8.00
141-1-828-0065-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	16.00
141-1-828-0070-3-71100-511650-0000-0000-	E	ELL	Teacher - ESL	9,918.00
141-1-828-0070-3-71100-513470-0000-0000-	E	ELL	ESL Interpreter	1,350.00
141-1-828-0070-3-71100-520110-0000-0000-	E	ELL	Social Security	341.00
141-1-828-0070-3-71100-520410-0000-0000-	E	ELL	State Retirement	600.00
141-1-828-0070-3-71100-521210-0000-0000-	E	ELL	Employer Medicare	80.00
141-1-828-0070-3-71100-529910-0000-0000-	E	ELL	Long Term Disability	7.00
141-1-828-0070-3-71100-529930-0000-0000-	E	ELL	Short Term Disability	13.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-828-0075-2-71100-511650-0000-0000-	E	ELL	Teacher - ESL	4,959.00
141-1-828-0075-2-71100-520110-0000-0000-	E	ELL	Social Security	150.00
141-1-828-0075-2-71100-520410-0000-0000-	E	ELL	State Retirement	264.00
141-1-828-0075-2-71100-521210-0000-0000-	E	ELL	Employer Medicare	35.00
141-1-828-0075-2-71100-529910-0000-0000-	E	ELL	Long Term Disability	3.00
141-1-828-0075-2-71100-529930-0000-0000-	E	ELL	Short Term Disability	6.00
141-1-828-0078-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	24,795.00
141-1-828-0078-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	1,350.00
141-1-828-0078-1-71100-520110-0000-0000-	E	ELL	Social Security	792.00
141-1-828-0078-1-71100-520410-0000-0000-	E	ELL	State Retirement	1,392.00
141-1-828-0078-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	185.00
141-1-828-0078-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	15.00
141-1-828-0078-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	30.00
141-1-828-0085-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0085-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	270.00
141-1-828-0085-1-71100-520110-0000-0000-	E	ELL	Social Security	83.00
141-1-828-0085-1-71100-520410-0000-0000-	E	ELL	State Retirement	146.00
141-1-828-0085-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	20.00
141-1-828-0085-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0085-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	3.00
141-1-828-0090-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0090-1-71100-520110-0000-0000-	E	ELL	Social Security	75.00
141-1-828-0090-1-71100-520410-0000-0000-	E	ELL	State Retirement	132.00
141-1-828-0090-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	18.00
141-1-828-0090-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0090-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	3.00
141-1-828-0097-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0097-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	540.00
141-1-828-0097-1-71100-520110-0000-0000-	E	ELL	Social Security	91.00
141-1-828-0097-1-71100-520410-0000-0000-	E	ELL	State Retirement	161.00
141-1-828-0097-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	22.00
141-1-828-0097-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0097-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	4.00
141-1-828-0098-2-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0098-2-71100-520110-0000-0000-	E	ELL	Social Security	75.00
141-1-828-0098-2-71100-520410-0000-0000-	E	ELL	State Retirement	132.00
141-1-828-0098-2-71100-521210-0000-0000-	E	ELL	Employer Medicare	18.00
141-1-828-0098-2-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0098-2-71100-529930-0000-0000-	E	ELL	Short Term Disability	3.00
141-1-828-0127-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	4,959.00
141-1-828-0127-1-71100-520110-0000-0000-	E	ELL	Social Security	150.00
141-1-828-0127-1-71100-520410-0000-0000-	E	ELL	State Retirement	264.00
141-1-828-0127-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	35.00
141-1-828-0127-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	3.00
141-1-828-0127-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	6.00
141-1-828-0128-3-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0128-3-71100-520110-0000-0000-	E	ELL	Social Security	75.00
141-1-828-0128-3-71100-520410-0000-0000-	E	ELL	State Retirement	132.00
141-1-828-0128-3-71100-521210-0000-0000-	E	ELL	Employer Medicare	18.00
141-1-828-0128-3-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0128-3-71100-529930-0000-0000-	E	ELL	Short Term Disability	3.00
141-1-828-0129-2-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0129-2-71100-513470-0000-0000-	E	ELL	ESL Interpreter	675.00
141-1-828-0129-2-71100-520110-0000-0000-	E	ELL	Social Security	95.00
141-1-828-0129-2-71100-520410-0000-0000-	E	ELL	State Retirement	168.00
141-1-828-0129-2-71100-521210-0000-0000-	E	ELL	Employer Medicare	23.00
141-1-828-0129-2-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0129-2-71100-529930-0000-0000-	E	ELL	Short Term Disability	4.00
141-1-828-0137-3-71100-511650-0000-0000-	E	ELL	Teacher - ESL	27,275.00
141-1-828-0137-3-71100-513470-0000-0000-	E	ELL	ESL Interpreter	1,350.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-828-0137-3-71100-520110-0000-0000-	E	ELL	Social Security	867.00
141-1-828-0137-3-71100-520410-0000-0000-	E	ELL	State Retirement	1,524.00
141-1-828-0137-3-71100-521210-0000-0000-	E	ELL	Employer Medicare	203.00
141-1-828-0137-3-71100-529910-0000-0000-	E	ELL	Long Term Disability	17.00
141-1-828-0137-3-71100-529930-0000-0000-	E	ELL	Short Term Disability	32.00
141-1-828-0148-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	4,959.00
141-1-828-0148-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	540.00
141-1-828-0148-1-71100-520110-0000-0000-	E	ELL	Social Security	166.00
141-1-828-0148-1-71100-520410-0000-0000-	E	ELL	State Retirement	293.00
141-1-828-0148-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	39.00
141-1-828-0148-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	3.00
141-1-828-0148-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	7.00
141-1-828-0155-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	4,959.00
141-1-828-0155-1-71100-520110-0000-0000-	E	ELL	Social Security	150.00
141-1-828-0155-1-71100-520410-0000-0000-	E	ELL	State Retirement	264.00
141-1-828-0155-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	35.00
141-1-828-0155-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	3.00
141-1-828-0155-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	6.00
141-1-828-0157-2-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0157-2-71100-513470-0000-0000-	E	ELL	ESL Interpreter	540.00
141-1-828-0157-2-71100-520110-0000-0000-	E	ELL	Social Security	91.00
141-1-828-0157-2-71100-520410-0000-0000-	E	ELL	State Retirement	161.00
141-1-828-0157-2-71100-521210-0000-0000-	E	ELL	Employer Medicare	22.00
141-1-828-0157-2-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0157-2-71100-529930-0000-0000-	E	ELL	Short Term Disability	4.00
141-1-828-0160-3-71100-511650-0000-0000-	E	ELL	Teacher - ESL	4,959.00
141-1-828-0160-3-71100-513470-0000-0000-	E	ELL	ESL Interpreter	270.00
141-1-828-0160-3-71100-520110-0000-0000-	E	ELL	Social Security	158.00
141-1-828-0160-3-71100-520410-0000-0000-	E	ELL	State Retirement	278.00
141-1-828-0160-3-71100-521210-0000-0000-	E	ELL	Employer Medicare	37.00
141-1-828-0160-3-71100-529910-0000-0000-	E	ELL	Long Term Disability	3.00
141-1-828-0160-3-71100-529930-0000-0000-	E	ELL	Short Term Disability	6.00
141-1-828-0171-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	4,959.00
141-1-828-0171-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	1,350.00
141-1-828-0171-1-71100-520110-0000-0000-	E	ELL	Social Security	191.00
141-1-828-0171-1-71100-520410-0000-0000-	E	ELL	State Retirement	336.00
141-1-828-0171-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	45.00
141-1-828-0171-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	4.00
141-1-828-0171-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	8.00
141-1-828-0175-3-71100-511650-0000-0000-	E	ELL	Teacher - ESL	4,959.00
141-1-828-0175-3-71100-520110-0000-0000-	E	ELL	Social Security	150.00
141-1-828-0175-3-71100-520410-0000-0000-	E	ELL	State Retirement	264.00
141-1-828-0175-3-71100-521210-0000-0000-	E	ELL	Employer Medicare	35.00
141-1-828-0175-3-71100-529910-0000-0000-	E	ELL	Long Term Disability	3.00
141-1-828-0175-3-71100-529930-0000-0000-	E	ELL	Short Term Disability	6.00
141-1-828-0180-2-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0180-2-71100-513470-0000-0000-	E	ELL	ESL Interpreter	675.00
141-1-828-0180-2-71100-520110-0000-0000-	E	ELL	Social Security	95.00
141-1-828-0180-2-71100-520410-0000-0000-	E	ELL	State Retirement	168.00
141-1-828-0180-2-71100-521210-0000-0000-	E	ELL	Employer Medicare	23.00
141-1-828-0180-2-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0180-2-71100-529930-0000-0000-	E	ELL	Short Term Disability	4.00
141-1-828-0194-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	3,719.00
141-1-828-0194-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	540.00
141-1-828-0194-1-71100-520110-0000-0000-	E	ELL	Social Security	129.00
141-1-828-0194-1-71100-520410-0000-0000-	E	ELL	State Retirement	227.00
141-1-828-0194-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	30.00
141-1-828-0194-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	2.00
141-1-828-0194-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	5.00
141-1-828-0200-2-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-828-0200-2-71100-513470-0000-0000-	E	ELL	ESL Interpreter	675.00
141-1-828-0200-2-71100-520110-0000-0000-	E	ELL	Social Security	95.00
141-1-828-0200-2-71100-520410-0000-0000-	E	ELL	State Retirement	168.00
141-1-828-0200-2-71100-521210-0000-0000-	E	ELL	Employer Medicare	23.00
141-1-828-0200-2-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0200-2-71100-529930-0000-0000-	E	ELL	Short Term Disability	4.00
141-1-828-0235-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	7,439.00
141-1-828-0235-1-71100-513470-0000-0000-	E	ELL	ESL Interpreter	1,350.00
141-1-828-0235-1-71100-520110-0000-0000-	E	ELL	Social Security	266.00
141-1-828-0235-1-71100-520410-0000-0000-	E	ELL	State Retirement	468.00
141-1-828-0235-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	63.00
141-1-828-0235-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	5.00
141-1-828-0235-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	10.00
141-1-828-0237-3-71100-511650-0000-0000-	E	ELL	Teacher - ESL	4,959.00
141-1-828-0237-3-71100-520110-0000-0000-	E	ELL	Social Security	150.00
141-1-828-0237-3-71100-520410-0000-0000-	E	ELL	State Retirement	264.00
141-1-828-0237-3-71100-521210-0000-0000-	E	ELL	Employer Medicare	35.00
141-1-828-0237-3-71100-529910-0000-0000-	E	ELL	Long Term Disability	3.00
141-1-828-0237-3-71100-529930-0000-0000-	E	ELL	Short Term Disability	6.00
141-1-828-0239-2-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0239-2-71100-513470-0000-0000-	E	ELL	ESL Interpreter	540.00
141-1-828-0239-2-71100-520110-0000-0000-	E	ELL	Social Security	91.00
141-1-828-0239-2-71100-520410-0000-0000-	E	ELL	State Retirement	161.00
141-1-828-0239-2-71100-521210-0000-0000-	E	ELL	Employer Medicare	22.00
141-1-828-0239-2-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0239-2-71100-529930-0000-0000-	E	ELL	Short Term Disability	4.00
141-1-828-0241-1-71100-511650-0000-0000-	E	ELL	Teacher - ESL	1,240.00
141-1-828-0241-1-71100-520110-0000-0000-	E	ELL	Social Security	38.00
141-1-828-0241-1-71100-520410-0000-0000-	E	ELL	State Retirement	66.00
141-1-828-0241-1-71100-521210-0000-0000-	E	ELL	Employer Medicare	9.00
141-1-828-0241-1-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0241-1-71100-529930-0000-0000-	E	ELL	Short Term Disability	1.00
141-1-828-0599-3-71100-511650-0000-0000-	E	ELL	Teacher - ESL	2,480.00
141-1-828-0599-3-71100-520110-0000-0000-	E	ELL	Social Security	75.00
141-1-828-0599-3-71100-520410-0000-0000-	E	ELL	State Retirement	132.00
141-1-828-0599-3-71100-521210-0000-0000-	E	ELL	Employer Medicare	18.00
141-1-828-0599-3-71100-529910-0000-0000-	E	ELL	Long Term Disability	1.00
141-1-828-0599-3-71100-529930-0000-0000-	E	ELL	Short Term Disability	3.00
141-1-828-9975-0-71100-511650-0000-0000-	E	ELL	Teacher - ESL	27,275.00
141-1-828-9975-0-71100-520110-0000-0000-	E	ELL	Social Security	826.00
141-1-828-9975-0-71100-520410-0000-0000-	E	ELL	State Retirement	1,452.00
141-1-828-9975-0-71100-521210-0000-0000-	E	ELL	Employer Medicare	193.00
141-1-828-9975-0-71100-529910-0000-0000-	E	ELL	Long Term Disability	16.00
141-1-828-9975-0-71100-529930-0000-0000-	E	ELL	Short Term Disability	30.00
141-1-829-0000-0-72620-510510-0000-0000-	E	Oper & Maint Office	Director	2,763.00
141-1-829-0000-0-72620-510530-0000-0000-	E	Oper & Maint Office	Coordinator	1,801.00
141-1-829-0000-0-72620-520110-0000-0000-	E	Oper & Maint Office	Social Security	139.00
141-1-829-0000-0-72620-520410-0000-0000-	E	Oper & Maint Office	State Retirement	243.00
141-1-829-0000-0-72620-521210-0000-0000-	E	Oper & Maint Office	Employer Medicare	33.00
141-1-829-0000-0-72620-529910-0000-0000-	E	Oper & Maint Office	Long Term Disability	3.00
141-1-829-0000-0-72620-529930-0000-0000-	E	Oper & Maint Office	Short Term Disability	5.00
141-1-831-0000-0-72610-510520-0000-0000-	E	Warehouse	Supervisor	3,800.00
141-1-831-0000-0-72610-514910-0000-0000-	E	Warehouse	Warehouse Personnel	7,400.00
141-1-831-0000-0-72610-516210-0000-0000-	E	Warehouse	Clerical Personnel	2,570.00
141-1-831-0000-0-72610-520110-0000-0000-	E	Warehouse	Social Security	417.00
141-1-831-0000-0-72610-520410-0000-0000-	E	Warehouse	State Retirement	733.00
141-1-831-0000-0-72610-521210-0000-0000-	E	Warehouse	Employer Medicare	97.00
141-1-831-0000-0-72610-529910-0000-0000-	E	Warehouse	Long Term Disability	7.00
141-1-831-0000-0-72610-529930-0000-0000-	E	Warehouse	Short Term Disability	15.00
141-1-832-0000-0-72610-510520-0000-0000-	E	Safety & Compliance	Supervisor	3,800.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-832-0000-0-72610-518990-0000-0000-	E	Safety & Compliance	Other Salaries	3,875.00
141-1-832-0000-0-72610-520110-0000-0000-	E	Safety & Compliance	Social Security	232.00
141-1-832-0000-0-72610-520410-0000-0000-	E	Safety & Compliance	State Retirement	408.00
141-1-832-0000-0-72610-521210-0000-0000-	E	Safety & Compliance	Employer Medicare	54.00
141-1-832-0000-0-72610-529910-0000-0000-	E	Safety & Compliance	Long Term Disability	4.00
141-1-832-0000-0-72610-529930-0000-0000-	E	Safety & Compliance	Short Term Disability	8.00
141-1-833-0000-0-72610-514910-0000-0000-	E	Pony	Warehouse Personnel	7,400.00
141-1-833-0000-0-72610-520110-0000-0000-	E	Pony	Social Security	224.00
141-1-833-0000-0-72610-520410-0000-0000-	E	Pony	State Retirement	394.00
141-1-833-0000-0-72610-521210-0000-0000-	E	Pony	Employer Medicare	52.00
141-1-833-0000-0-72610-529910-0000-0000-	E	Pony	Long Term Disability	4.00
141-1-833-0000-0-72610-529930-0000-0000-	E	Pony	Short Term Disability	8.00
141-1-833-0000-0-72610-533010-0000-0000-	E	Pony	Oper Lease/Vehicle	11,008.00
141-1-834-0000-0-71100-514090-0000-0000-	E	Staff Development	Stipend - Other	19,410.00
141-1-834-0000-0-71100-520110-0000-0000-	E	Staff Development	Social Security	588.00
141-1-834-0000-0-71100-520410-0000-0000-	E	Staff Development	State Retirement	1,033.00
141-1-834-0000-0-71100-521210-0000-0000-	E	Staff Development	Employer Medicare	137.00
141-1-834-0000-0-71100-529910-0000-0000-	E	Staff Development	Long Term Disability	11.00
141-1-834-0000-0-71100-529930-0000-0000-	E	Staff Development	Short Term Disability	22.00
141-1-834-0000-0-71200-514090-0000-0000-	E	Staff Development	Stipend - Other	28.00
141-1-834-0000-0-71200-520110-0000-0000-	E	Staff Development	Social Security	1.00
141-1-834-0000-0-71200-520410-0000-0000-	E	Staff Development	State Retirement	1.00
141-1-834-0000-0-71300-514090-0000-0000-	E	Staff Development	Stipend - Other	7.00
141-1-834-0000-0-72210-514090-0000-0000-	E	Staff Development	Stipend - Other	5.00
141-1-835-0000-0-71100-514090-0000-0000-	E	School Allocations	Stipend - Other	10,260.00
141-1-835-0000-0-71100-520110-0000-0000-	E	School Allocations	Social Security	311.00
141-1-835-0000-0-71100-520410-0000-0000-	E	School Allocations	State Retirement	546.00
141-1-835-0000-0-71100-521210-0000-0000-	E	School Allocations	Employer Medicare	73.00
141-1-835-0000-0-71100-529910-0000-0000-	E	School Allocations	Long Term Disability	6.00
141-1-835-0000-0-71100-529930-0000-0000-	E	School Allocations	Short Term Disability	11.00
141-1-835-0000-0-71200-514090-0000-0000-	E	School Allocations	Stipend - Other	1,442.00
141-1-835-0000-0-71200-520110-0000-0000-	E	School Allocations	Social Security	44.00
141-1-835-0000-0-71200-520410-0000-0000-	E	School Allocations	State Retirement	77.00
141-1-835-0000-0-71200-521210-0000-0000-	E	School Allocations	Employer Medicare	10.00
141-1-835-0000-0-71200-529910-0000-0000-	E	School Allocations	Long Term Disability	1.00
141-1-835-0000-0-71200-529930-0000-0000-	E	School Allocations	Short Term Disability	2.00
141-1-835-0000-0-71300-514090-0000-0000-	E	School Allocations	Stipend - Other	365.00
141-1-835-0000-0-71300-520110-0000-0000-	E	School Allocations	Social Security	11.00
141-1-835-0000-0-71300-520410-0000-0000-	E	School Allocations	State Retirement	19.00
141-1-835-0000-0-71300-521210-0000-0000-	E	School Allocations	Employer Medicare	3.00
141-1-835-0000-0-72210-514090-0000-0000-	E	School Allocations	Stipend - Other	235.00
141-1-835-0000-0-72210-520110-0000-0000-	E	School Allocations	Social Security	7.00
141-1-835-0000-0-72210-520410-0000-0000-	E	School Allocations	State Retirement	13.00
141-1-835-0000-0-72210-521210-0000-0000-	E	School Allocations	Employer Medicare	2.00
141-1-837-0000-0-72130-539940-0000-0000-	E	Accountability & Research	Contracted Printing	100,000.00
141-1-837-0000-0-72210-510530-0000-0000-	E	Accountability & Research	Coordinator	2,062.00
141-1-837-0000-0-72210-512010-0000-0000-	E	Accountability & Research	IT Specialist	2,320.00
141-1-837-0000-0-72210-512020-0000-0000-	E	Accountability & Research	Research Specialist	13,920.00
141-1-837-0000-0-72210-520110-0000-0000-	E	Accountability & Research	Social Security	554.00
141-1-837-0000-0-72210-520410-0000-0000-	E	Accountability & Research	State Retirement	974.00
141-1-837-0000-0-72210-521210-0000-0000-	E	Accountability & Research	Employer Medicare	129.00
141-1-837-0000-0-72210-529910-0000-0000-	E	Accountability & Research	Long Term Disability	10.00
141-1-837-0000-0-72210-529930-0000-0000-	E	Accountability & Research	Short Term Disability	21.00
141-1-837-0000-0-72250-513820-0000-0000-	E	Accountability & Research	Inst Comp. Support Personnel	3,875.00
141-1-837-0000-0-72250-520110-0000-0000-	E	Accountability & Research	Social Security	117.00
141-1-837-0000-0-72250-520410-0000-0000-	E	Accountability & Research	State Retirement	206.00
141-1-837-0000-0-72250-521210-0000-0000-	E	Accountability & Research	Employer Medicare	27.00
141-1-837-0000-0-72250-529910-0000-0000-	E	Accountability & Research	Long Term Disability	2.00
141-1-837-0000-0-72250-529930-0000-0000-	E	Accountability & Research	Short Term Disability	4.00
141-1-838-0000-0-72510-510510-0000-0000-	E	Grants and Federal Programs	Director	691.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-838-0000-0-72510-510530-0000-0000-	E	Grants and Federal Programs	Coordinator	353.00
141-1-838-0000-0-72510-511910-0000-0000-	E	Grants and Federal Programs	Accountant	3,050.00
141-1-838-0000-0-72510-518990-0000-0000-	E	Grants and Federal Programs	Other Salaries	3,875.00
141-1-838-0000-0-72510-520110-0000-0000-	E	Grants and Federal Programs	Social Security	241.00
141-1-838-0000-0-72510-520410-0000-0000-	E	Grants and Federal Programs	State Retirement	424.00
141-1-838-0000-0-72510-521210-0000-0000-	E	Grants and Federal Programs	Employer Medicare	56.00
141-1-838-0000-0-72510-529910-0000-0000-	E	Grants and Federal Programs	Long Term Disability	4.00
141-1-838-0000-0-72510-529930-0000-0000-	E	Grants and Federal Programs	Short Term Disability	8.00
141-1-840-0000-0-72110-510310-0000-0000-	E	Chief Equity Officer	Chief	3,488.00
141-1-840-0000-0-72110-513040-0000-0000-	E	Chief Equity Officer	Attendance Specialist	41,990.00
141-1-840-0000-0-72110-516110-0000-0000-	E	Chief Equity Officer	Administrative Assistant	2,533.00
141-1-840-0000-0-72110-516210-0000-0000-	E	Chief Equity Officer	Clerical Personnel	2,570.00
141-1-840-0000-0-72110-520110-0000-0000-	E	Chief Equity Officer	Social Security	1,533.00
141-1-840-0000-0-72110-520410-0000-0000-	E	Chief Equity Officer	State Retirement	2,693.00
141-1-840-0000-0-72110-521210-0000-0000-	E	Chief Equity Officer	Employer Medicare	358.00
141-1-840-0000-0-72110-529910-0000-0000-	E	Chief Equity Officer	Long Term Disability	28.00
141-1-840-0000-0-72110-529930-0000-0000-	E	Chief Equity Officer	Short Term Disability	57.00
141-1-841-0000-0-00000-4T9000-0000-0000-	R	Innovation	Transfer from Unassigned FB	(65,000.00)
141-1-841-0000-0-72210-514090-0000-0000-	E	Innovation	Stipend - Other	10,000.00
141-1-841-0000-0-72210-518990-0000-0000-	E	Innovation	Other Salaries	7,750.00
141-1-841-0000-0-72210-520110-0000-0000-	E	Innovation	Social Security	855.00
141-1-841-0000-0-72210-520410-0000-0000-	E	Innovation	State Retirement	1,614.00
141-1-841-0000-0-72210-521210-0000-0000-	E	Innovation	Employer Medicare	200.00
141-1-841-0000-0-72210-529910-0000-0000-	E	Innovation	Long Term Disability	14.00
141-1-841-0000-0-72210-529930-0000-0000-	E	Innovation	Short Term Disability	32.00
141-1-841-0000-0-72210-559990-0000-0000-	E	Innovation	Other Charges	10,500.00
141-1-841-0000-0-72210-579010-0000-0000-	E	Innovation	Equipment Other	65,000.00
141-1-843-0000-0-72130-516210-0000-0000-	E	Records Management	Clerical Personnel	5,140.00
141-1-843-0000-0-72130-520110-0000-0000-	E	Records Management	Social Security	156.00
141-1-843-0000-0-72130-520410-0000-0000-	E	Records Management	State Retirement	274.00
141-1-843-0000-0-72130-521210-0000-0000-	E	Records Management	Employer Medicare	36.00
141-1-843-0000-0-72130-529910-0000-0000-	E	Records Management	Long Term Disability	3.00
141-1-843-0000-0-72130-529930-0000-0000-	E	Records Management	Short Term Disability	6.00
141-1-845-0000-0-72130-517010-0000-0000-	E	Security	Student Security Officer	34,000.00
141-1-845-0000-0-72130-520110-0000-0000-	E	Security	Social Security	1,030.00
141-1-845-0000-0-72130-520410-0000-0000-	E	Security	State Retirement	1,809.00
141-1-845-0000-0-72130-521210-0000-0000-	E	Security	Employer Medicare	241.00
141-1-845-0000-0-72130-529910-0000-0000-	E	Security	Long Term Disability	20.00
141-1-845-0000-0-72130-529930-0000-0000-	E	Security	Short Term Disability	38.00
141-1-845-0000-0-72320-510520-0000-0000-	E	Security	Supervisor	3,800.00
141-1-845-0000-0-72320-512010-0000-0000-	E	Security	IT Specialist	2,320.00
141-1-845-0000-0-72320-518990-0000-0000-	E	Security	Other Salaries	3,875.00
141-1-845-0000-0-72320-520110-0000-0000-	E	Security	Social Security	302.00
141-1-845-0000-0-72320-520410-0000-0000-	E	Security	State Retirement	531.00
141-1-845-0000-0-72320-521210-0000-0000-	E	Security	Employer Medicare	70.00
141-1-845-0000-0-72320-529910-0000-0000-	E	Security	Long Term Disability	5.00
141-1-845-0000-0-72320-529930-0000-0000-	E	Security	Short Term Disability	11.00
141-1-846-0000-0-72610-510520-0000-0000-	E	Energy Management	Supervisor	3,800.00
141-1-846-0000-0-72610-516110-0000-0000-	E	Energy Management	Administrative Assistant	2,000.00
141-1-846-0000-0-72610-520110-0000-0000-	E	Energy Management	Social Security	176.00
141-1-846-0000-0-72610-520410-0000-0000-	E	Energy Management	State Retirement	308.00
141-1-846-0000-0-72610-521210-0000-0000-	E	Energy Management	Employer Medicare	41.00
141-1-846-0000-0-72610-529910-0000-0000-	E	Energy Management	Long Term Disability	3.00
141-1-846-0000-0-72610-529930-0000-0000-	E	Energy Management	Short Term Disability	6.00
141-1-847-0000-0-72210-518990-0000-0000-	E	School Choice	Other Salaries	3,875.00
141-1-847-0000-0-72210-520110-0000-0000-	E	School Choice	Social Security	117.00
141-1-847-0000-0-72210-520410-0000-0000-	E	School Choice	State Retirement	206.00
141-1-847-0000-0-72210-521210-0000-0000-	E	School Choice	Employer Medicare	27.00
141-1-847-0000-0-72210-529910-0000-0000-	E	School Choice	Long Term Disability	2.00
141-1-847-0000-0-72210-529930-0000-0000-	E	School Choice	Short Term Disability	4.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-848-0000-0-72210-518990-0000-0000-	E	School Choice Charter	Other Salaries	3,875.00
141-1-848-0000-0-72210-520110-0000-0000-	E	School Choice Charter	Social Security	117.00
141-1-848-0000-0-72210-520410-0000-0000-	E	School Choice Charter	State Retirement	206.00
141-1-848-0000-0-72210-521210-0000-0000-	E	School Choice Charter	Employer Medicare	27.00
141-1-848-0000-0-72210-529910-0000-0000-	E	School Choice Charter	Long Term Disability	2.00
141-1-848-0000-0-72210-529930-0000-0000-	E	School Choice Charter	Short Term Disability	4.00
141-1-849-0000-0-72210-518990-0000-0000-	E	504 Student Support	Other Salaries	28,743.00
141-1-849-0000-0-72210-520110-0000-0000-	E	504 Student Support	Social Security	1,782.00
141-1-849-0000-0-72210-521210-0000-0000-	E	504 Student Support	Employer Medicare	417.00
141-1-850-0000-0-72210-514090-0000-0000-	E	Teacher Residency Program	Stipend - Other	4,450.00
141-1-850-0000-0-72210-520110-0000-0000-	E	Teacher Residency Program	Social Security	135.00
141-1-850-0000-0-72210-520410-0000-0000-	E	Teacher Residency Program	State Retirement	237.00
141-1-850-0000-0-72210-521210-0000-0000-	E	Teacher Residency Program	Employer Medicare	31.00
141-1-850-0000-0-72210-529910-0000-0000-	E	Teacher Residency Program	Long Term Disability	3.00
141-1-850-0000-0-72210-529930-0000-0000-	E	Teacher Residency Program	Short Term Disability	5.00
141-1-852-0000-0-72320-510510-0000-0000-	E	Athletic Operations	Director	(110,500.00)
141-1-852-0000-0-72320-510530-0000-0000-	E	Athletic Operations	Coordinator	113,263.00
141-1-852-0000-0-72320-520110-0000-0000-	E	Athletic Operations	Social Security	84.00
141-1-852-0000-0-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	147.00
141-1-852-0000-0-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	20.00
141-1-852-0000-0-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	2.00
141-1-852-0000-0-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	3.00
141-1-852-0000-0-72320-543510-0000-0000-	E	Athletic Operations	Office Supplies	5,000.00
141-1-852-0021-3-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	3,000.00
141-1-852-0021-3-72320-520110-0000-0000-	E	Athletic Operations	Social Security	180.00
141-1-852-0021-3-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	309.00
141-1-852-0021-3-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	42.00
141-1-852-0021-3-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	6.00
141-1-852-0021-3-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	12.00
141-1-852-0041-1-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	2,800.00
141-1-852-0041-1-72320-520110-0000-0000-	E	Athletic Operations	Social Security	168.00
141-1-852-0041-1-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	288.00
141-1-852-0041-1-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	39.00
141-1-852-0041-1-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	6.00
141-1-852-0041-1-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	11.00
141-1-852-0046-3-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	3,300.00
141-1-852-0046-3-72320-520110-0000-0000-	E	Athletic Operations	Social Security	198.00
141-1-852-0046-3-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	340.00
141-1-852-0046-3-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	46.00
141-1-852-0046-3-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	7.00
141-1-852-0046-3-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	13.00
141-1-852-0055-2-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	2,800.00
141-1-852-0055-2-72320-520110-0000-0000-	E	Athletic Operations	Social Security	168.00
141-1-852-0055-2-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	288.00
141-1-852-0055-2-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	39.00
141-1-852-0055-2-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	6.00
141-1-852-0055-2-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	11.00
141-1-852-0064-2-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	2,800.00
141-1-852-0064-2-72320-520110-0000-0000-	E	Athletic Operations	Social Security	168.00
141-1-852-0064-2-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	288.00
141-1-852-0064-2-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	39.00
141-1-852-0064-2-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	6.00
141-1-852-0064-2-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	11.00
141-1-852-0075-2-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	2,800.00
141-1-852-0075-2-72320-520110-0000-0000-	E	Athletic Operations	Social Security	168.00
141-1-852-0075-2-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	288.00
141-1-852-0075-2-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	39.00
141-1-852-0075-2-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	6.00
141-1-852-0075-2-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	11.00
141-1-852-0098-2-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	2,800.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-852-0098-2-72320-520110-0000-0000-	E	Athletic Operations	Social Security	168.00
141-1-852-0098-2-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	288.00
141-1-852-0098-2-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	39.00
141-1-852-0098-2-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	6.00
141-1-852-0098-2-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	11.00
141-1-852-0120-2-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	2,800.00
141-1-852-0120-2-72320-520110-0000-0000-	E	Athletic Operations	Social Security	168.00
141-1-852-0120-2-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	288.00
141-1-852-0120-2-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	39.00
141-1-852-0120-2-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	6.00
141-1-852-0120-2-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	11.00
141-1-852-0137-3-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	3,000.00
141-1-852-0137-3-72320-520110-0000-0000-	E	Athletic Operations	Social Security	180.00
141-1-852-0137-3-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	309.00
141-1-852-0137-3-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	42.00
141-1-852-0137-3-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	6.00
141-1-852-0137-3-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	12.00
141-1-852-0165-3-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	3,300.00
141-1-852-0165-3-72320-520110-0000-0000-	E	Athletic Operations	Social Security	198.00
141-1-852-0165-3-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	340.00
141-1-852-0165-3-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	46.00
141-1-852-0165-3-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	7.00
141-1-852-0165-3-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	13.00
141-1-852-0175-3-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	3,000.00
141-1-852-0175-3-72320-520110-0000-0000-	E	Athletic Operations	Social Security	180.00
141-1-852-0175-3-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	309.00
141-1-852-0175-3-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	42.00
141-1-852-0175-3-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	6.00
141-1-852-0175-3-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	12.00
141-1-852-0190-3-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	3,300.00
141-1-852-0190-3-72320-520110-0000-0000-	E	Athletic Operations	Social Security	198.00
141-1-852-0190-3-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	340.00
141-1-852-0190-3-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	46.00
141-1-852-0190-3-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	7.00
141-1-852-0190-3-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	13.00
141-1-852-0225-2-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	2,800.00
141-1-852-0225-2-72320-520110-0000-0000-	E	Athletic Operations	Social Security	168.00
141-1-852-0225-2-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	288.00
141-1-852-0225-2-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	39.00
141-1-852-0225-2-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	6.00
141-1-852-0225-2-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	11.00
141-1-852-0239-2-72320-5140A0-0000-0000-	E	Athletic Operations	Stipend - School Athletic Dir	2,800.00
141-1-852-0239-2-72320-520110-0000-0000-	E	Athletic Operations	Social Security	168.00
141-1-852-0239-2-72320-520410-0000-0000-	E	Athletic Operations	State Retirement	288.00
141-1-852-0239-2-72320-521210-0000-0000-	E	Athletic Operations	Employer Medicare	39.00
141-1-852-0239-2-72320-529910-0000-0000-	E	Athletic Operations	Long Term Disability	6.00
141-1-852-0239-2-72320-529930-0000-0000-	E	Athletic Operations	Short Term Disability	11.00
141-1-853-0000-0-72110-516110-0000-0000-	E	SEAD	Administrative Assistant	2,604.00
141-1-853-0000-0-72110-520110-0000-0000-	E	SEAD	Social Security	79.00
141-1-853-0000-0-72110-520410-0000-0000-	E	SEAD	State Retirement	139.00
141-1-853-0000-0-72110-521210-0000-0000-	E	SEAD	Employer Medicare	18.00
141-1-853-0000-0-72110-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0000-0-72110-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0000-0-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0000-0-72130-520110-0000-0000-	E	SEAD	Social Security	79.00
141-1-853-0000-0-72130-520410-0000-0000-	E	SEAD	State Retirement	139.00
141-1-853-0000-0-72130-521210-0000-0000-	E	SEAD	Employer Medicare	19.00
141-1-853-0000-0-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0000-0-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0000-0-72210-510510-0000-0000-	E	SEAD	Director	2,763.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-853-0000-0-72210-520110-0000-0000-	E	SEAD	Social Security	84.00
141-1-853-0000-0-72210-520410-0000-0000-	E	SEAD	State Retirement	147.00
141-1-853-0000-0-72210-521210-0000-0000-	E	SEAD	Employer Medicare	20.00
141-1-853-0000-0-72210-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0000-0-72210-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0000-0-72210-535510-0000-0000-	E	SEAD	Travel-Mileage	13,000.00
141-1-853-0000-0-72210-549990-0000-0000-	E	SEAD	Other Supplies And Materials	6,000.00
141-1-853-0000-0-72210-552410-0000-0000-	E	SEAD	In Service/Staff Development	6,000.00
141-1-853-0000-3-72130-513030-0000-0000-	E	SEAD	Behavior Resp Facilitator	3,052.00
141-1-853-0000-3-72130-520110-0000-0000-	E	SEAD	Social Security	92.00
141-1-853-0000-3-72130-520410-0000-0000-	E	SEAD	State Retirement	162.00
141-1-853-0000-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	22.00
141-1-853-0000-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0000-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0005-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0005-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0005-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0005-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0005-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0005-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0010-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0010-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0010-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0010-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0010-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0010-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0013-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0013-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0013-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0013-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0013-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0013-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0016-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0016-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0016-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0016-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0016-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0016-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0017-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0017-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0017-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0017-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0017-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0017-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0019-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0019-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0019-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0019-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0019-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0019-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0021-3-72130-512310-0000-0000-	E	SEAD	Counselor	8,865.00
141-1-853-0021-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0021-3-72130-520110-0000-0000-	E	SEAD	Social Security	347.00
141-1-853-0021-3-72130-520410-0000-0000-	E	SEAD	State Retirement	611.00
141-1-853-0021-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	82.00
141-1-853-0021-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	7.00
141-1-853-0021-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	13.00
141-1-853-0033-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0033-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0033-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-853-0033-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0033-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0033-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0035-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0035-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0035-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0035-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0035-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0035-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0037-1-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0037-1-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0037-1-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0037-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-0037-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0037-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0040-3-72130-512310-0000-0000-	E	SEAD	Counselor	8,865.00
141-1-853-0040-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0040-3-72130-520110-0000-0000-	E	SEAD	Social Security	347.00
141-1-853-0040-3-72130-520410-0000-0000-	E	SEAD	State Retirement	611.00
141-1-853-0040-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	82.00
141-1-853-0040-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	7.00
141-1-853-0040-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	13.00
141-1-853-0041-1-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0041-1-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0041-1-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0041-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-0041-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0041-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0045-3-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0045-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0045-3-72130-520110-0000-0000-	E	SEAD	Social Security	258.00
141-1-853-0045-3-72130-520410-0000-0000-	E	SEAD	State Retirement	454.00
141-1-853-0045-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	61.00
141-1-853-0045-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	5.00
141-1-853-0045-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	10.00
141-1-853-0046-3-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0046-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0046-3-72130-520110-0000-0000-	E	SEAD	Social Security	258.00
141-1-853-0046-3-72130-520410-0000-0000-	E	SEAD	State Retirement	454.00
141-1-853-0046-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	61.00
141-1-853-0046-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	5.00
141-1-853-0046-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	10.00
141-1-853-0047-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0047-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0047-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0047-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0047-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0047-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0048-1-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0048-1-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0048-1-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0048-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-0048-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0048-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0050-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0050-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0050-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0050-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0050-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0050-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-853-0051-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0051-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0051-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0051-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0051-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0051-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0055-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0055-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0055-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0055-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0055-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0055-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0058-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0058-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0058-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0058-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0058-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0058-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0059-3-72130-512310-0000-0000-	E	SEAD	Counselor	11,820.00
141-1-853-0059-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	5,230.00
141-1-853-0059-3-72130-520110-0000-0000-	E	SEAD	Social Security	516.00
141-1-853-0059-3-72130-520410-0000-0000-	E	SEAD	State Retirement	907.00
141-1-853-0059-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	121.00
141-1-853-0059-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	10.00
141-1-853-0059-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	19.00
141-1-853-0060-2-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0060-2-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0060-2-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0060-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-0060-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0060-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0062-1-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0062-1-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0062-1-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0062-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-0062-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0062-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0063-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0063-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0063-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0063-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0063-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0063-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0064-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0064-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0064-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0064-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0064-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0064-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0065-1-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0065-1-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0065-1-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0065-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-0065-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0065-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0070-3-72130-512310-0000-0000-	E	SEAD	Counselor	8,865.00
141-1-853-0070-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0070-3-72130-520110-0000-0000-	E	SEAD	Social Security	347.00
141-1-853-0070-3-72130-520410-0000-0000-	E	SEAD	State Retirement	611.00
141-1-853-0070-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	82.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-853-0070-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	7.00
141-1-853-0070-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	13.00
141-1-853-0075-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0075-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0075-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0075-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0075-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0075-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0078-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0078-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0078-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0078-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0078-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0078-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0085-1-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0085-1-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0085-1-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0085-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-0085-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0085-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0086-3-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0086-3-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0086-3-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0086-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0086-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0086-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0090-1-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0090-1-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0090-1-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0090-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-0090-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0090-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0097-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0097-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0097-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0097-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0097-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0097-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0098-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0098-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0098-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0098-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0098-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0098-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0100-2-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0100-2-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0100-2-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0100-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-0100-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0100-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0110-1-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0110-1-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0110-1-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0110-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-0110-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0110-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0120-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0120-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0120-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0120-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-853-0120-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0120-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0127-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0127-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0127-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0127-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0127-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0127-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0128-3-72130-512310-0000-0000-	E	SEAD	Counselor	8,865.00
141-1-853-0128-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	5,230.00
141-1-853-0128-3-72130-520110-0000-0000-	E	SEAD	Social Security	426.00
141-1-853-0128-3-72130-520410-0000-0000-	E	SEAD	State Retirement	750.00
141-1-853-0128-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	100.00
141-1-853-0128-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	8.00
141-1-853-0128-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	16.00
141-1-853-0129-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0129-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0129-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0129-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0129-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0129-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0137-3-72130-512310-0000-0000-	E	SEAD	Counselor	11,820.00
141-1-853-0137-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	5,230.00
141-1-853-0137-3-72130-520110-0000-0000-	E	SEAD	Social Security	516.00
141-1-853-0137-3-72130-520410-0000-0000-	E	SEAD	State Retirement	907.00
141-1-853-0137-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	121.00
141-1-853-0137-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	10.00
141-1-853-0137-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	19.00
141-1-853-0147-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0147-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0147-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0147-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0147-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0147-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0148-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0148-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0148-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0148-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0148-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0148-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0149-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0149-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0149-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0149-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0149-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0149-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0155-1-72130-512310-0000-0000-	E	SEAD	Counselor	8,865.00
141-1-853-0155-1-72130-520110-0000-0000-	E	SEAD	Social Security	268.00
141-1-853-0155-1-72130-520410-0000-0000-	E	SEAD	State Retirement	472.00
141-1-853-0155-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	63.00
141-1-853-0155-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	5.00
141-1-853-0155-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	10.00
141-1-853-0157-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0157-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0157-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0157-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0157-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0157-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0160-3-72130-512310-0000-0000-	E	SEAD	Counselor	14,775.00
141-1-853-0160-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	5,230.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-853-0160-3-72130-520110-0000-0000-	E	SEAD	Social Security	605.00
141-1-853-0160-3-72130-520410-0000-0000-	E	SEAD	State Retirement	1,064.00
141-1-853-0160-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	142.00
141-1-853-0160-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	12.00
141-1-853-0160-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	22.00
141-1-853-0162-1-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0162-1-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0162-1-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0162-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-0162-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0162-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0162-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0162-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0162-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0162-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0162-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0162-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0165-3-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0165-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0165-3-72130-520110-0000-0000-	E	SEAD	Social Security	258.00
141-1-853-0165-3-72130-520410-0000-0000-	E	SEAD	State Retirement	454.00
141-1-853-0165-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	61.00
141-1-853-0165-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	5.00
141-1-853-0165-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	10.00
141-1-853-0171-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0171-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0171-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0171-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0171-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0171-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0175-3-72130-512310-0000-0000-	E	SEAD	Counselor	8,865.00
141-1-853-0175-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0175-3-72130-520110-0000-0000-	E	SEAD	Social Security	347.00
141-1-853-0175-3-72130-520410-0000-0000-	E	SEAD	State Retirement	611.00
141-1-853-0175-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	82.00
141-1-853-0175-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	7.00
141-1-853-0175-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	13.00
141-1-853-0180-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0180-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0180-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0180-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0180-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0180-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0183-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0183-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0183-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0183-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0183-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0183-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0190-3-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0190-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0190-3-72130-520110-0000-0000-	E	SEAD	Social Security	258.00
141-1-853-0190-3-72130-520410-0000-0000-	E	SEAD	State Retirement	454.00
141-1-853-0190-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	61.00
141-1-853-0190-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	5.00
141-1-853-0190-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	10.00
141-1-853-0194-1-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0194-1-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0194-1-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0194-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-853-0194-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0194-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0196-3-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0196-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0196-3-72130-520110-0000-0000-	E	SEAD	Social Security	168.00
141-1-853-0196-3-72130-520410-0000-0000-	E	SEAD	State Retirement	296.00
141-1-853-0196-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	40.00
141-1-853-0196-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	4.00
141-1-853-0196-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	6.00
141-1-853-0200-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0200-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0200-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0200-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0200-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0200-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0210-3-72130-512310-0000-0000-	E	SEAD	Counselor	11,820.00
141-1-853-0210-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0210-3-72130-520110-0000-0000-	E	SEAD	Social Security	437.00
141-1-853-0210-3-72130-520410-0000-0000-	E	SEAD	State Retirement	768.00
141-1-853-0210-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	103.00
141-1-853-0210-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	9.00
141-1-853-0210-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	16.00
141-1-853-0215-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0215-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0215-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0215-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0215-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0215-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0220-3-72130-512310-0000-0000-	E	SEAD	Counselor	11,820.00
141-1-853-0220-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	5,230.00
141-1-853-0220-3-72130-520110-0000-0000-	E	SEAD	Social Security	516.00
141-1-853-0220-3-72130-520410-0000-0000-	E	SEAD	State Retirement	907.00
141-1-853-0220-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	121.00
141-1-853-0220-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	10.00
141-1-853-0220-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	19.00
141-1-853-0225-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0225-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0225-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0225-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0225-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0225-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0230-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0230-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0230-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0230-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0230-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0230-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0235-1-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0235-1-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-0235-1-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-0235-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-0235-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-0235-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-853-0237-3-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-0237-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0237-3-72130-520110-0000-0000-	E	SEAD	Social Security	258.00
141-1-853-0237-3-72130-520410-0000-0000-	E	SEAD	State Retirement	454.00
141-1-853-0237-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	61.00
141-1-853-0237-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	5.00
141-1-853-0237-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	10.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-853-0239-2-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0239-2-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0239-2-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0239-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0239-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0239-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0240-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0240-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0240-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0240-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0240-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0240-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0241-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0241-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0241-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0241-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0241-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0241-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0245-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0245-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0245-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0245-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0245-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0245-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0250-2-72130-512310-0000-0000-	E	SEAD	Counselor	1,478.00
141-1-853-0250-2-72130-520110-0000-0000-	E	SEAD	Social Security	45.00
141-1-853-0250-2-72130-520410-0000-0000-	E	SEAD	State Retirement	79.00
141-1-853-0250-2-72130-521210-0000-0000-	E	SEAD	Employer Medicare	10.00
141-1-853-0250-2-72130-529910-0000-0000-	E	SEAD	Long Term Disability	1.00
141-1-853-0250-2-72130-529930-0000-0000-	E	SEAD	Short Term Disability	2.00
141-1-853-0260-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0260-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0260-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0260-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0260-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0260-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0265-1-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0265-1-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0265-1-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0265-1-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0265-1-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0265-1-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0275-3-72130-512310-0000-0000-	E	SEAD	Counselor	1,478.00
141-1-853-0275-3-72130-520110-0000-0000-	E	SEAD	Social Security	45.00
141-1-853-0275-3-72130-520410-0000-0000-	E	SEAD	State Retirement	79.00
141-1-853-0275-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	10.00
141-1-853-0275-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	1.00
141-1-853-0275-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	2.00
141-1-853-0280-3-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0280-3-72130-512320-0000-0000-	E	SEAD	College & Career Advisor	2,615.00
141-1-853-0280-3-72130-520110-0000-0000-	E	SEAD	Social Security	168.00
141-1-853-0280-3-72130-520410-0000-0000-	E	SEAD	State Retirement	296.00
141-1-853-0280-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	40.00
141-1-853-0280-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	4.00
141-1-853-0280-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	6.00
141-1-853-0524-3-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0524-3-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0524-3-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0524-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0524-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-853-0524-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-0525-3-72130-512310-0000-0000-	E	SEAD	Counselor	2,955.00
141-1-853-0525-3-72130-520110-0000-0000-	E	SEAD	Social Security	89.00
141-1-853-0525-3-72130-520410-0000-0000-	E	SEAD	State Retirement	157.00
141-1-853-0525-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	21.00
141-1-853-0525-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	2.00
141-1-853-0525-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	3.00
141-1-853-9970-0-72110-513010-0000-0000-	E	SEAD	Social Worker	51,368.00
141-1-853-9970-0-72110-520110-0000-0000-	E	SEAD	Social Security	1,556.00
141-1-853-9970-0-72110-520410-0000-0000-	E	SEAD	State Retirement	2,734.00
141-1-853-9970-0-72110-521210-0000-0000-	E	SEAD	Employer Medicare	363.00
141-1-853-9970-0-72110-529910-0000-0000-	E	SEAD	Long Term Disability	30.00
141-1-853-9970-0-72110-529930-0000-0000-	E	SEAD	Short Term Disability	57.00
141-1-853-9970-3-72130-512310-0000-0000-	E	SEAD	Counselor	5,910.00
141-1-853-9970-3-72130-520110-0000-0000-	E	SEAD	Social Security	179.00
141-1-853-9970-3-72130-520410-0000-0000-	E	SEAD	State Retirement	315.00
141-1-853-9970-3-72130-521210-0000-0000-	E	SEAD	Employer Medicare	42.00
141-1-853-9970-3-72130-529910-0000-0000-	E	SEAD	Long Term Disability	3.00
141-1-853-9970-3-72130-529930-0000-0000-	E	SEAD	Short Term Disability	7.00
141-1-854-0000-0-72210-510510-0000-0000-	E	Literacy	Director	691.00
141-1-854-0000-0-72210-520110-0000-0000-	E	Literacy	Social Security	21.00
141-1-854-0000-0-72210-520410-0000-0000-	E	Literacy	State Retirement	37.00
141-1-854-0000-0-72210-521210-0000-0000-	E	Literacy	Employer Medicare	5.00
141-1-854-0000-0-72210-529930-0000-0000-	E	Literacy	Short Term Disability	1.00
141-1-854-0000-6-73400-510510-0000-0000-	E	Literacy	Director	1,381.00
141-1-854-0000-6-73400-520110-0000-0000-	E	Literacy	Social Security	42.00
141-1-854-0000-6-73400-520410-0000-0000-	E	Literacy	State Retirement	73.00
141-1-854-0000-6-73400-521210-0000-0000-	E	Literacy	Employer Medicare	10.00
141-1-854-0000-6-73400-529910-0000-0000-	E	Literacy	Long Term Disability	1.00
141-1-854-0000-6-73400-529930-0000-0000-	E	Literacy	Short Term Disability	2.00
141-1-855-0000-0-72210-510510-0000-0000-	E	Harrison Bay Community	Director	2,763.00
141-1-855-0000-0-72210-520110-0000-0000-	E	Harrison Bay Community	Social Security	84.00
141-1-855-0000-0-72210-520410-0000-0000-	E	Harrison Bay Community	State Retirement	147.00
141-1-855-0000-0-72210-521210-0000-0000-	E	Harrison Bay Community	Employer Medicare	20.00
141-1-855-0000-0-72210-529910-0000-0000-	E	Harrison Bay Community	Long Term Disability	2.00
141-1-855-0000-0-72210-529930-0000-0000-	E	Harrison Bay Community	Short Term Disability	3.00
141-1-855-0000-0-72210-559990-0000-0000-	E	Harrison Bay Community	Other Charges	2,000.00
141-1-855-9970-0-71100-511610-0000-0000-	E	Harrison Bay Community	Teacher - Regular Education	2,480.00
141-1-855-9970-0-71100-520110-0000-0000-	E	Harrison Bay Community	Social Security	75.00
141-1-855-9970-0-71100-520410-0000-0000-	E	Harrison Bay Community	State Retirement	132.00
141-1-855-9970-0-71100-521210-0000-0000-	E	Harrison Bay Community	Employer Medicare	18.00
141-1-855-9970-0-71100-529910-0000-0000-	E	Harrison Bay Community	Long Term Disability	1.00
141-1-855-9970-0-71100-529930-0000-0000-	E	Harrison Bay Community	Short Term Disability	3.00
141-1-856-0000-0-72210-510510-0000-0000-	E	Missionary Ridge Community	Director	2,763.00
141-1-856-0000-0-72210-518990-0000-0000-	E	Missionary Ridge Community	Other Salaries	3,875.00
141-1-856-0000-0-72210-520110-0000-0000-	E	Missionary Ridge Community	Social Security	201.00
141-1-856-0000-0-72210-520410-0000-0000-	E	Missionary Ridge Community	State Retirement	353.00
141-1-856-0000-0-72210-521210-0000-0000-	E	Missionary Ridge Community	Employer Medicare	47.00
141-1-856-0000-0-72210-529910-0000-0000-	E	Missionary Ridge Community	Long Term Disability	4.00
141-1-856-0000-0-72210-529930-0000-0000-	E	Missionary Ridge Community	Short Term Disability	7.00
141-1-856-0000-0-72210-559990-0000-0000-	E	Missionary Ridge Community	Other Charges	2,000.00
141-1-857-0000-0-72210-510510-0000-0000-	E	North River Community	Director	2,763.00
141-1-857-0000-0-72210-518990-0000-0000-	E	North River Community	Other Salaries	3,875.00
141-1-857-0000-0-72210-520110-0000-0000-	E	North River Community	Social Security	201.00
141-1-857-0000-0-72210-520410-0000-0000-	E	North River Community	State Retirement	353.00
141-1-857-0000-0-72210-521210-0000-0000-	E	North River Community	Employer Medicare	47.00
141-1-857-0000-0-72210-529910-0000-0000-	E	North River Community	Long Term Disability	4.00
141-1-857-0000-0-72210-529930-0000-0000-	E	North River Community	Short Term Disability	7.00
141-1-857-0000-0-72210-559990-0000-0000-	E	North River Community	Other Charges	2,000.00
141-1-858-0000-0-72210-510510-0000-0000-	E	Rock Point Community	Director	2,763.00

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-858-0000-0-72210-516110-0000-0000-	E	Rock Point Community	Administrative Assistant	2,651.00
141-1-858-0000-0-72210-518990-0000-0000-	E	Rock Point Community	Other Salaries	3,875.00
141-1-858-0000-0-72210-520110-0000-0000-	E	Rock Point Community	Social Security	281.00
141-1-858-0000-0-72210-520410-0000-0000-	E	Rock Point Community	State Retirement	494.00
141-1-858-0000-0-72210-521210-0000-0000-	E	Rock Point Community	Employer Medicare	66.00
141-1-858-0000-0-72210-529910-0000-0000-	E	Rock Point Community	Long Term Disability	6.00
141-1-858-0000-0-72210-529930-0000-0000-	E	Rock Point Community	Short Term Disability	10.00
141-1-858-0000-0-72210-559990-0000-0000-	E	Rock Point Community	Other Charges	2,000.00
141-1-859-0000-0-72510-510520-0000-0000-	E	Benefit Services	Supervisor	3,800.00
141-1-859-0000-0-72510-516110-0000-0000-	E	Benefit Services	Administrative Assistant	2,095.00
141-1-859-0000-0-72510-516210-0000-0000-	E	Benefit Services	Clerical Personnel	10,280.00
141-1-859-0000-0-72510-518990-0000-0000-	E	Benefit Services	Other Salaries	366.00
141-1-859-0000-0-72510-520110-0000-0000-	E	Benefit Services	Social Security	500.00
141-1-859-0000-0-72510-520410-0000-0000-	E	Benefit Services	State Retirement	879.00
141-1-859-0000-0-72510-521210-0000-0000-	E	Benefit Services	Employer Medicare	118.00
141-1-859-0000-0-72510-529910-0000-0000-	E	Benefit Services	Long Term Disability	9.00
141-1-859-0000-0-72510-529930-0000-0000-	E	Benefit Services	Short Term Disability	17.00
141-1-905-0000-0-72250-510510-0000-0000-	E	Information Services	Director	2,763.00
141-1-905-0000-0-72250-512010-0000-0000-	E	Information Services	IT Specialist	16,240.00
141-1-905-0000-0-72250-513820-0000-0000-	E	Information Services	Inst Comp. Support Personnel	7,750.00
141-1-905-0000-0-72250-516110-0000-0000-	E	Information Services	Administrative Assistant	2,000.00
141-1-905-0000-0-72250-520110-0000-0000-	E	Information Services	Social Security	872.00
141-1-905-0000-0-72250-520410-0000-0000-	E	Information Services	State Retirement	1,529.00
141-1-905-0000-0-72250-521210-0000-0000-	E	Information Services	Employer Medicare	204.00
141-1-905-0000-0-72250-529910-0000-0000-	E	Information Services	Long Term Disability	16.00
141-1-905-0000-0-72250-529930-0000-0000-	E	Information Services	Short Term Disability	32.00
141-1-905-0000-0-72250-539950-0000-0000-	E	Information Services	Hardware/Software Licenses	(42,500.00)
141-1-905-0000-0-72250-539990-0000-0000-	E	Information Services	Other Contracted Services	(5,000.00)
141-1-905-0000-0-72250-572210-0000-0000-	E	Information Services	Equipment Reg Instr	83,493.00
141-1-906-0000-0-72620-516720-0000-0000-	E	Telecommunications	Telecommunications Personnel	10,122.00
141-1-906-0000-0-72620-520110-0000-0000-	E	Telecommunications	Social Security	307.00
141-1-906-0000-0-72620-520410-0000-0000-	E	Telecommunications	State Retirement	539.00
141-1-906-0000-0-72620-521210-0000-0000-	E	Telecommunications	Employer Medicare	72.00
141-1-906-0000-0-72620-529910-0000-0000-	E	Telecommunications	Long Term Disability	6.00
141-1-906-0000-0-72620-529930-0000-0000-	E	Telecommunications	Short Term Disability	11.00
141-1-906-0000-0-72620-545110-0000-0000-	E	Telecommunications	Uniforms	1,500.00
141-1-906-0000-0-72620-570910-0000-0000-	E	Telecommunications	Equipment Information Ser	64,300.00
141-1-913-0000-0-73300-510530-0000-0000-	E	Family and Community Engagement	Coordinator	2,062.00
141-1-913-0000-0-73300-518990-0000-0000-	E	Family and Community Engagement	Other Salaries	6,250.00
141-1-913-0000-0-73300-520110-0000-0000-	E	Family and Community Engagement	Social Security	251.00
141-1-913-0000-0-73300-520410-0000-0000-	E	Family and Community Engagement	State Retirement	443.00
141-1-913-0000-0-73300-521210-0000-0000-	E	Family and Community Engagement	Employer Medicare	59.00
141-1-913-0000-0-73300-529910-0000-0000-	E	Family and Community Engagement	Long Term Disability	5.00
141-1-913-0000-0-73300-529930-0000-0000-	E	Family and Community Engagement	Short Term Disability	9.00
141-1-916-0000-0-00000-4T4755-0000-0000-	R	Capital Technology	Transfer from Assigned FB	(1,230,096.76)
141-1-916-0000-0-71100-572210-0000-0000-	E	Capital Technology	Equipment Reg Instr	1,146,603.76
141-1-916-0000-0-72250-513810-0000-0000-	E	Capital Technology	Inst Comp. Personnel	38,439.00
141-1-916-0000-0-72250-513820-0000-0000-	E	Capital Technology	Inst Comp. Support Personnel	23,250.00
141-1-916-0000-0-72250-520110-0000-0000-	E	Capital Technology	Social Security	1,868.00
141-1-916-0000-0-72250-520410-0000-0000-	E	Capital Technology	State Retirement	3,283.00
141-1-916-0000-0-72250-521210-0000-0000-	E	Capital Technology	Employer Medicare	436.00
141-1-916-0000-0-72250-529910-0000-0000-	E	Capital Technology	Long Term Disability	35.00
141-1-916-0000-0-72250-529930-0000-0000-	E	Capital Technology	Short Term Disability	69.00
141-1-916-0000-0-72250-545110-0000-0000-	E	Capital Technology	Uniforms	3,500.00
141-1-919-0000-0-72610-559990-0000-0000-	E	Debt Services Payment	Other Charges	975,000.00
141-1-919-0000-0-99100-559010-0000-0000-	E	Debt Services Payment	Transfers	(975,000.00)
141-1-930-0000-0-71100-514040-0000-0000-	E	Projected Salary Increase	Salary Holding	(13,245,955.00)
141-1-930-0000-0-71100-520110-0000-0000-	E	Projected Salary Increase	Social Security	(391,434.00)
141-1-930-0000-0-71100-520410-0000-0000-	E	Projected Salary Increase	State Retirement	(687,854.00)
141-1-930-0000-0-71100-521210-0000-0000-	E	Projected Salary Increase	Employer Medicare	(91,450.00)

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-930-0000-0-71100-529910-0000-0000-	E	Projected Salary Increase	Long Term Disability	(7,497.00)
141-1-930-0000-0-71100-529930-0000-0000-	E	Projected Salary Increase	Short Term Disability	(14,395.00)
141-0-000-0000-0-00000-4T4655-0000-0000-	R	No Department	Transfer from Committed-Educ	(360,000.00)
141-0-000-0000-0-00000-4T4660-0000-0000-	R	No Department	Transfer from Committed -Instr	(350,000.00)
141-0-000-0000-0-00000-5T9000-0000-0000-	E	No Department	Transfer to Unassigned FB	710,000.00
			Net adjustment	-

Fund Balance Summary

Transfer to Unassigned FB	(13,245,886.00)
Transfer from Assigned FB	(1,230,096.76)
Transfer from Committed -Instr	(350,000.00)
Transfer from Committed-Educ	(360,000.00)

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Justin Robertson
Superintendent

FROM: Shannon Moody
Chief Strategy Officer

DATE: October 20, 2022

RE: First Reading
Proposed Policy Revisions

The Administration, in consultation and under the advisement of the Board's attorneys, has reviewed and recommended the following policies for a first reading.

POLICY #	**POLICY TITLE**
3.200	Buildings and Grounds
3.201	Safety
3.202	Emergency Preparedness Plan
3.203	Crisis Management
3.205	Security
3.206	Community Use of School
3.208	Facilities Planning
3.300	Equipment and Supplies Management
3.3001	Use of Cellular Phones
3.302	Service Animals in District
3.401	Scheduling and Routing
3.405	Owner/Operator Bus Service
3.502	Offer Versus Serve
3.600	Insurance Management
3.601	Student Insurance Program
6.601	Student Records Annual Notification of Rights

The changes are presented for a first read only. Proposed changes/revisions must receive approval by the Board upon a second and final reading at a future meeting to take effect.

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in October	**Buildings and Grounds Management**	**3.200**	**12/16/04**
		Rescinded:	Revised: ~~11/15/18~~

All school properties shall be maintained in good physical condition: safe, clean, sanitary, and as comfortable and convenient as the facilities will permit or the use requires.

The Chief Operations Officer shall develop and implement a continuing program of maintenance of all district-owned buildings and grounds which shall provide for the following:

1. Adequate custodial programs for all schools, which may include an outside contractor for this service;

2. Improvement and maintenance of school buildings and grounds;

3. Repairs, including repairs of equipment, and painting; and

4. Determination of obsolete equipment and proper disposal of such equipment subject to the approval of the executive committee of the Board.

The following are responsibilities of building principals:

1. To oversee the operation of the school plant and require that personnel assigned to the building keep it in a clean, healthful, and pleasant condition;

2. To make continuing checks for hazardous conditions, including safety and operation of equipment, and prevention of hazardous situations caused by carelessness; and

3. To request, on a timely basis, appropriate maintenance and repairs through appropriate channels.

All school buildings will be inspected periodically to assure that all are maintained at the highest level of safety.

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in October	**Safety**	3.201	11/15/18
		Rescinded:	Revised: ~~11/11/21~~

Within board policy, the principal shall develop procedures for keeping school facilities safe and free from hazards.

All staff members shall report current and potential hazards to their immediate supervisors.

Each principal is responsible for seeing that the practice of safety is a part of the instructional program of the school and that it is appropriately geared to students at different grade levels. [1]

The program shall include:

1. Fire prevention
2. Accident prevention
3. Warning systems
4. Emergency drills (Fire, severe weather, earthquake, bomb threat, and active shooter.)
5. Emergency closings
6. Traffic safety
7. Traffic and parking controls
8. Safety inspections
9. First aid
10. A disaster preparedness plan for a nuclear or other major emergency.

School officials shall work in consultation with local law enforcement and first responders to review safety procedures annually and update as appropriate.

Only students assigned to the school, the staff of the school, parents of students, and other persons with lawful and valid business on the school premises shall enter onto the grounds or into the buildings of the schools during the hours of student instruction. All staff members shall report all persons appearing to be improperly on school premises to the principal. [2]

The principal shall secure assistance from School Resource Officers/School Safety Officers and/or law enforcement officials when he deems it necessary in order to maintain order or security during the school day or during extracurricular activities at school. The principal and any other appropriate school official is authorized to ban any person from the campus of any or all schools where, in the judgment of the principal or other school official, doing so is necessary to maintain an orderly, secure environment for students and employees and/or their property.

Legal References:

1. TCA 49-6-1024
2. TCA 49-6-2008

Cross References:

Visitors to the School 1.501

Hamilton County Board of Education			
Monitoring: Review: Annually in October	Descriptor Term: **Emergency Preparedness Plan**	Descriptor Code: 3.202	Issued Date: 11/15/18
		Rescinded:	Revised: ~~11/11/21~~

The director of schools shall be responsible for developing, maintaining and acquiring Board approval of the district Emergency Preparedness Plan,[1] which shall include procedures for ~~cases~~ an intruder, weapon on campus,~~of~~ nuclear plan emergency, ~~or~~ bomb threat, civil disturbance, earthquake, fire, tornado, or other severe weather, and medical emergencies such as pandemic flu outbreak.

Emergency preparedness drills will be developed and implemented by each principal, with approval of the director of schools, and when appropriate, be held in conjunction with emergency response agencies. These procedures shall be in written form and distributed to all staff, students and parents.

The principal shall be responsible for ensuring that a sufficient number of drills is conducted in order to give instruction and practice in proper actions by staff and students. For all schools, one fire drill requiringfull evacuation shall be ~~given~~ conducted every ~~month~~ thirty school days during the school year, with an additional fire drill requiring full evacuation ~~to be conducted~~ within the first thirty (30) school days of operation. Additionally, four (4) fire safety educational announcements will be conducted throughout the year. Schools within the City limits of Chattanooga must conduct two (2) ire Drills per month. Three (3) additional safety drills shall be given during the school year. These drills may include inclement weather, earthquake, intruder or other emergency drills that do not require full evacuation.[2] Active shooter drills shall be conducted at least once annually. The dates and times of these drills shall be recorded and sent to the Safety Coordinator.

In the event of any threats to safety, students will be retained at school when less than one hour of warning time is given, unless parents or persons authorized by the parents pick up their children.

The principal shall regularly check the quantity, locations, and conditions of fire extinguishers and shall give all school personnel instructions in the proper use of them in their building.

MEDICAL EMERGENCIES/PANDEMIC FLU

In the event of medical emergencies, such as a pandemic flu outbreak, school officials shall cooperate and consult with the local and state health departments and other local emergency or healthcare providers in protecting students and the community from further infection. The director of schools shall develop procedures for health emergencies using as reference the state's 2006 Pandemic Influenza Response Plan.[3]

Legal References:
1. TRR/MS 0520-01-02-.03
2. TCA 68-102-137 (b) (f)
3. Tennessee Department of Health Pandemic Influenza Response Plan http://www.2.state.tn.us/health/CEDS/pandemic.htm

Cross References:
Emergency Closings 1.8011
Community Use of School Facilities 3.206

Hamilton County Board of Education			
Monitoring: Review: Annually in October	Descriptor Term: **Crisis Management**	Descriptor Code: 3.203	Issued Date: 12/16/04
		Rescinded:	Revised: ~~11/11/21~~

Each school and the district shall develop a Crisis Management plan for use in ~~times of~~ response to a school crisis~~, including~~ such as suicide~~s~~, ~~shootings~~ gun violence, and death of a student, parent or faculty member.

ithin the development of such plan, each school and the district shall appoint a Crisis Team which shall deal with specific situations, assist in decision making ~~make decisions,~~ and disseminate information in the event of a crisis. Members of each school s team shall consist of the principal, school counselor, and at least two other staff members designated by the principal.

The principal of each building shall be responsible for the development and implementation of emergency procedures which shall be distributed to building employees, parents, and members of the Crisis Team. Training for all school employees in the crisis management procedures shall be conducted annually during in-service sessions prior to the beginning of school.

In the event of a crisis, the principal shall notify the school Crisis Team ~~members~~, and the appropriate district staff, including the director of schools. ~~and the district Crisis Team;~~ The principal shall also document his/her actions in regards to the management of any crisis. If he/she determines it to be necessary, the principal shall contact the appropriate emergency services (police, fire, ambulance, etc.).

All media ~~attention~~ inquiries shall be directed to the director of schools' office.

Legal References:

Cross References:
News Releases, News Conferences and Interviews 1.503

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in October	**Security**	3.205	11/15/18
		Rescinded:	Revised: ~~11/11/21~~

The director of schools shall establish procedures as required to adequately protect school property which shall include, but not be limited to:

1. Closing and securing teacher work areas when being left unattended or at the end of the day;

2. Denying students permission to use the classrooms, laboratories, gymnasiums or other school facilities or equipment without appropriate faculty supervision;

3. Controlling the issuance of building keys and master keys; and

4. Developing programs which contribute to the proper care and use of school facilities and equipment.

The principal shall call School Resource Officers, School Safety Officers, and/or law enforcement officials in cases involving illegal entry, theft or vandalism.

The principal shall notify the director of schools within 48 hours after each case of vandalism, theft, building damage and illegal entry.

The director of schools, or his/her representative, is authorized to sign a criminal complaint and to press charges against tresspassers, perpetrators of vandalism against school property.

Legal References:

Cross References:
Visitors to the Schools 1.501

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in October	Community Use of School Facilities	3.206	07/20/17
		Rescinds:	Revised: ~~11/15/18~~

Subject to rules and regulations that may be adopted by each principal, school facilities may be used by the public for charitable, civic, recreational, cultural, community ~~schools~~ and other purposes when not in use for a regular school day.[1, 2, 3] This policy sets forth the guidelines pursuant to which school facilities may be used by the public.

Outdoor Facilities

During daylight hours on any day school is not in session, the public is permitted to access the playgrounds, outdoor basketball courts, and/or outdoor tracks of any school; provided, however, that any recognized school group shall have the right to reserve any such property for its exclusive use in accordance with procedures established by the school principal; and further provided that the principal of each school shall have the right to establish rules and regulations governing the conduct of the public on the school campus.

Use of School Facilities by Groups

If any group wishes to use a school building or grounds or portions thereof, the group shall complete a school facilities use form available at the school office. The following terms and conditions shall apply to the use of any school facilities by any group:

1. Any group seeking to use a school building or ground or any portion thereof must complete a school facilities use form and have it approved ~~both~~ by the principal, ~~and by the~~ Office of Risk Management, and a Community Superintendent prior to use of the facilities.

2. The school system will charge any group using the school facilities a fee to offset the school system's costs arising out of this use; provided, however, that student clubs and activities, parent/teacher associations and any recognized school support organization shall be permitted to use the school facilities without charge.

3. Any group receiving permission for use of the school facilities are restricted to the dates and hours approved unless the principal, ~~and~~ Office of Risk Management, or a Community Superintendent approves a change in the proposed date and time of use.

4. Groups receiving permission for the use of any facilities are responsible for the observance of all rules and regulations established by the school system and the principal. Groups are also responsible for their use of the facilities and will be liable for any damage to the building or any equipment. Under no circumstances will groups allow the use of alcoholic beverages, drugs, tobacco, or profane language at any time during their use of school facilities, and no group will permit gambling in any form during its use of school facilities.

5. If a group is to use a school kitchen, at least one member of the cafeteria staff must be present to supervise the use of the cafeteria equipment. Contact the School Nutrition Department to complete their "Special Activity Function" form.

6. Each building principal is responsible for assigning a school employee to be present during a group's use of school facilities. The assigned employee shall be compensated for their time, and this cost will be included in fees assessed to use school facilities. At all times, there will be appropriate adult supervision over any use of school facilities.

7. School facilities may not be used for private profit; provided, however, that this restriction does not prevent a group using a school facility from paying an honorarium or de minimis compensation to someone where the payment is incidental to an otherwise acceptable public charitable, civic, recreational or cultural use of the facilities; and further provided that a principal may allow the operation of private daycare centers and kindergartens which provide educational and childcare services to the community. [2]

8. School facilities may be used for memorial services if approved by the principal. Funeral services are not to be held in school facilities. A funeral service is defined as any activity that includes remains of the deceased in any form.

9. Any use of any school facility will comport with the requirements of state and federal law including but not limited to the First Amendment to the United States Constitution.

Legal References:

1. TCA 49-50-201
2. TCA 49-2-203(b)(4)
3. Lamb's Chapel v. Center Moriches Union Free School District, 113 S. Ct. 2141 (1993)

Cross References:

Tobacco-Free Schools 1.803

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in October	**Facilities Planning**	**3.208**	12/16/04
		Rescinds:	Revised:

The director of schools shall present a facility needs assessment to the Board as needed. The needs assessment shall include a review of the appropriate school site. Each principal shall be involved in the needs assessment for his/her school with input from staff, parents and community leaders. Appropriate system-wide staff will be made available as needed.

The individual school needs assessment shall include the following information:

1. building deficiencies
2. site deficiencies
3. utility deficiencies
4. maintenance deficiencies
5. curriculum and educational concerns including projected changes
6. number of oversized classrooms as well as projected class sizes
7. student ~~"spot maps"~~ mapping
8. population and enrollment projections
9. community needs
10. cost projections
11. other information as directed

The system-wide needs assessment shall include the following information:

1. individual school assessments
2. system-wide curriculum needs
3. population growth projections
4. industrial and business forecasts
5. other information as deemed necessary

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in October	**Equipment and Supplies Management**	3.300	12/16/04
		Rescinded:	Revised: ~~11/11/21~~

All equipment and materials placed in school buildings by any group or organization become the property of the Board. The Board reserves the right to transfer property to other schools if the school in which it was originally placed is discontinued or if there is no longer any need for the equipment or materials where originally placed. Restrictions may apply if the equipment or materials were purchased with federal funds.

The director of maintenance shall develop procedures promoting the useful life of equipment and supplies by establishing a thorough, effective and economical operations and maintenance program and providing adequate insurance coverage.

Each employee of the system shall be responsible for the materials, equipment and supplies assigned to him. In addition, he/she is responsible for the preservation and protection of materials, equipment and supplies not under his/her direct control when such are endangered and when the system employee having direct control is not present or is otherwise unable to act.

The Chief Financial Officer shall be responsible for establishing procedures for fixed asset management~~, including real property records~~.

Legal References:

Cross References:
Inventories 2.702

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in October	**Use of Cellular Phones**	3.3001	12/16/04
		Rescinded:	Revised: ~~11/11/21~~

Cellular phones shall be provided to a limited number of employees when essential to the operation of the school system. Whenever possible, other methods of more economical, immediate communication shall be considered (i.e., two-way radios or other current technology). The assignment of cellular phones shall be approved by the director of schools or designee at the deputy superintendent level.

System-assigned phones are for conducting the business of the school system. Personal calls made with these phones shall be the responsibility of the employee.

The director of schools/designee shall develop procedures for assignment and use of phones, billing disputes and lost or damaged cellular phones. These procedures shall be given to any employee requesting a cellular phone.

Use of cellular phones shall be in accordance with all required state law.1 If an employee is involved in a motor vehicle crash while using a cellular device, HCS assumes no liability.[1]

Legal References:
1. TCA 55-8-199

Cross References:

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in October	**Service Animals in District Facilities**	3.302	11/11/21
		Rescinded:	Revised:

In accordance with the provisions of the Americans with Disabilities Act, service dogs and trained miniature horses[1] (hereinafter referred to as service animals) are permitted for use by individuals with disabilities on district property and in district facilities provided the individuals and their animals meet the requirements and responsibilities covered in this policy.

When an individual with a disability seeks to bring a service animal into a district facility, the district is entitled to ask the individual if the animal is required because of a disability and what work or task the animal has been trained to perform.[2] The district is not entitled to ask for documentation that the animal has been properly trained, but the individual bringing the animal into the district facility will be held accountable for the animal's behavior.

Any service animal brought into a district facility by an individual with a disability must have been trained to do work or perform tasks for the individual. The work or tasks performed by the service animal must be directly related to the handler's disability. Examples of work or tasks include, but are not limited to, assisting individuals who are blind or have low vision with navigation and other tasks, alerting individuals who are deaf or hard of hearing to the presence of people or sounds, providing non-violent protection, pulling a wheelchair, assisting an individual during a seizure, alerting individuals to the presence of allergens, retrieving items such as medicine, providing physical support and assistance with balance and stability to individuals with mobility disabilities, and helping persons with psychiatric and neurological disabilities by preventing or interrupting impulsive or destructive behaviors.

The crime deterrent effects of an animals' presence and the provision of emotional support, well-being, comfort, or companionship do not constitute work or tasks for the purposes of this policy.

Individuals with disabilities shall be permitted to be accompanied by their service animals in all areas of a public entity's facilities where members of the public, participants in services, programs or activities, or invitees, as relevant, are allowed to go.

A service animal shall be under the control of its handler. A service animal shall have a harness, leash, or other tether unless either the handler is unable because of a disability to use a harness, leash, or other tether, or the use of a harness, leash, or other tether would interfere with the service animal's safe, effective performance of work or tasks, in which case the service animal must be otherwise under the handler's control by means of voice control, signals, or other effective means.

District staff may ask an individual with a disability to remove a service animal from the premises if;

1. The animal is out of control and the animal's handler does not take effective action to control it;
2. The animal is not housebroken; or
3. The animal's presence would fundamentally alter the nature of the service, program, or activity.

If the district excludes a service animal due to the reasons listed above, the district shall give the individual with a disability the opportunity to participate in the service, program, or activity without having the service animal on the premises.

The district and its staff are not responsible for the care or supervision of a service animal brought onto district property or into district facilities by an individual with a disability.

The district shall not ask or require an individual with a disability to pay a surcharge, even if people accompanied by pets are required to pay fees, or to comply with other requirements generally not applicable to people without pets.

Students and employee making use of a service dog must provide annual proof of a negative result from a fecal test of intestinal parasites, and annual proof of the following vaccinations: DHLPPC (Distemper, Hepatitis, Leptospirosis, Parainfluenza, Coronavirus), Bordetella, and Rabies.

All service animals must be:

1. Spayed or neutered (dogs only);
2. Treated for, and kept free of, fleas, ticks, and other parasites; and
3. Kept clean and groomed to avoid shedding and dander.

The employee or parent of student making use of a service dog is liable for any damage to district or personal property and any injuries to individuals caused by their service animal. The employee, student's parent, or adult student who uses a service animal on district property will hold the district harmless and indemnify the district from any such damages.

Legal References:

1. 28 CFR 35.136
2. 28 CFR 35.104

Cross References:

Americans with Disabilities (ADA) 5.1041

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in October	**Scheduling and Routing**	**3.401**	12/16/04
		Rescinds:	Revised:

All school bus routes shall be arranged in such a way as to travel the shortest possible distance from the time the first student is picked up until the trip is complete. The director of schools or his or her designee shall have sole authority to create, eliminate, revise, or combine bus routes.

The transportation manager will be responsible for surveying all bus routes and scheduling bus transportation, including the determination of bus stops and the assignment of students.

Appeals of transportation decisions shall be made to the director of schools or his or her designee and then to the Board.

Students shall not be in transit to and from school more than one and one-half hours each way.[2]

Where practical, transfers may be made from one bus to another. Both buses shall be present while the transfer is in process, unless the transfer point is a school campus. Leaving students at a home or place of business for transfer shall be permitted only after approval has been obtained from the ~~Board~~ Transportation Manager.

Bus routes shall not overlap unless necessary to reach some other portion of each respective route or unless overlapping results from the necessity to travel the main highway to school centers. When more than one bus travels a main highway and each bus picks up some students along such routes, each bus shall be assigned a certain portion of the route and all students within this section shall ride the bus to which assigned.

Once the official route is begun, stops shall only be made to take on, discharge or transfer students. Buses are not to stop at stores (or make any other non designated stops except for emergencies) when transporting students.

Students who ride school buses shall attend the school designated for that bus route. If a parent chooses to send his/her child to another school in the system, the parent must provide transportation to and from that school.

Legal References:

1. TCA 49-6-2106; TCA 49-6-2102(a)-(c)
2. TCA 49-6-2105

Hamilton County Board of Education			
Monitoring: Review: Annually in October	Descriptor Term: **Owner/Operator Bus Service**	Descriptor Code: 3.405	Issued Date: 09/19/19
		Rescinded:	Revised: ~~11/11/21~~

The director of schools will contract annually with individual owners of buses to provide student transportation services.[2]

RESPONSIBILITIES OF BUS OWNERS

1. Each school bus and all related equipment shall be maintained in condition to operate safely at all times during the school year and shall conform to specifications as set forth by the State Board of Education[1] and National Highway Traffic Safety Administration.

2. Each bus driver shall obey all applicable state rules and regulations.

3. A school bus owner shall give 30 calendar days written notice to the Board when he/she wishes to terminate his/her bus operation contract.

4. A school bus owner shall secure the approval of the director of schools before he may sell his bus during the period of his/her contract. The sale of a bus does not obligate the director of schools to enter into contract with the new owner.

5. Each school bus owner shall have on file in the director of schools' office a current statement of liability and property damage insurance coverage carried on the bus, bus driver and bus contractors.

6. Each school bus owner must specify for the director of schools' approval the name of the designated driver and at least one substitute driver of his/her bus.

7. Each school bus driver shall submit to the director of schools or his or her designee, the results of his latest physical examination.

8. By the end of the first month of each school year, each bus owner shall file with the director of schools on forms approved by the Board a report giving an accurate record of the names of all students transported on his/her bus and the school to which each student is transported.

Legal References:
1. TRR/MS 0520-1-5
2. TCA 49-6-2101

Cross References:

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in October	**Offer Versus Serve**	**3.502**	**8/15/13**
		Rescinds:	Issued: ~~11/16/17~~

Hamilton County School System implements "Offer Versus Serve" in all schools to all grade levels, Kindergarten(K) through Twelve (12). The policy reflected below will only impact Grades K-12.

Breakfast: A school breakfast eligible for federal reimbursement shall offer three (3) food components. The components are grains (with optional meat/meat alternate allowed); juice/fruit/vegetable; and milk. A minimum of four (4) food items (from the three components) must be offered. Students are allowed to take a minimum of three food items, with one item required to be a fruit or juice. The student's decision to take three or more items shall not affect the price charged for the meal. The breakfast is priced as a unit based on the student taking a minimum of three items. If less than three items or more than ~~four~~ five are taken, the student will pay a la carte prices.

Note: A meat/meat alternate may be offered as either an optional grain OR an extra item (not counting toward the components, but does count toward nutrient requirements). The menu planner will determine how the meat/meat alternate counts toward the reimbursable meal.

Lunch: A School lunch eligible for federal reimbursement shall offer five (5) components (milk, fruits, vegetables, grains, meat/meat alternates) in the appropriate amounts per grade groupings. Students are allowed to decline two (2) of the five(5) required food components, but must select at least ½ cup of either a fruit (or fruit combination) or a vegetable (or vegetable combination). After selecting the ½ cup fruit or vegetable requirement, students must select two (2) additional components in the full amounts as required per age/grade group to count toward the reimbursable meal. Students may not choose two (2) of the same fruit or vegetable to count toward the required amount of that component. The student's decision to accept all five (5) components or to decline two (2) components shall not affect the price charged for the meal. The lunch is priced as a unit.

If a student chooses to take less than the minimum required for a reimbursable breakfast or lunch meal, or more than the maximum, those foods will be priced at a la carte prices and will have to be paid for at the time of purchase. A la Carte items cannot be charged.

All Pre-K students are exempt from the "Offer Versus Serve" Policy.

Legal Reference:

1. *Child Nutrition & Food Distribution*, 210.11 Competitive Food Services (1994)

Cross References:

Deposit of Funds 2.500
Financial Reports and Records 2.701

Hamilton County Board of Education			
Monitoring: Review: Annually in October	Descriptor Term: **Insurance Management**	Descriptor Code: 3.600	Issued Date: 12/16/04
		Rescinded:	Revised: ~~11/11/21~~

The insurance program will provide coverages in a minimum of the following broad categories:

- Property: Buildings and contents against fire, extended coverage, vandalism and malicious mischief, boiler and machinery explosion; and vehicles;
- General Liability: Bodily injury, personal injury, and damages on premises;
- Liability: Board members, director of schools and employees resulting from discharging their duties; and
- Fidelity: Blanket bond and fiscal agent's bond as required by statute.

The director of schools will continually review the insurance program to ensure that adequate protection is being provided at a reasonable price. All insurance programs shall be governed by the contract with the carrier or provider.

GROUP HEALTH

The Board shall ~~provide~~ offer group health insurance for all full-time employees.[1]
Board approval of group insurance for which the Board makes full or partial payment shall be given on recommendation of a committee.

LIFE

The Board will pay all or part of the individual premium for each employee for group life insurance and accidental death and dismemberment (ADAD) coverage.

DENTAL

The Board will provide for each employee a dental insurance plan at no cost to employee. Each employee must enroll in the plan in order to receive benefits.

RETIREES

Payment for group health insurance coverage shall be available for any retiring employee in accordance with ~~the current memorandum of agreement~~ current HCDE health plans.

Legal References:
1. TCA 49-2-209
2. TCA 49-5-906

Cross References:

Hamilton County Board of Education			
Monitoring: Review: Annually in October	Descriptor Term: **Student Insurance Program**	Descriptor Code: 3.601	Issued Date: 11/15/18
		Rescinded:	Revised: ~~11/11/21~~

Hamilton County Board of Education provides limited insurance coverage for students who may be injured during regular school day activities and for students who may be injured during interscholastic athletics.

This insurance is secondary to any personal or group medical insurance coverage. In order for claims to be considered, all accidents must be reported within 24 hours to the Risk Management Department.

All student and athletic injuries must be documented on the Athletic and Student Accidents Form and emailed to Safety at safety_reports@hcde.org. and Risk Management at ~~riskmanagement@hcde.org~~ studentinjuries@hcde.org.

Legal References:

Cross References:

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in October	**Student Records Annual Notification of Rights**	6.601	09/24/15
		Rescinded:	Revised: ~~10/21/21~~

~~Within the first three weeks of each school year,~~ As a part of new and returning student registration, the school system shall notify parent(s) of students and eligible students[7*] of each student's privacy rights.[1] For students enrolling after the above period, this information shall be given to the student's parent(s) or the eligible student at the time of enrollment.[2] The notice shall include the right of the student's parent(s) or the eligible student to.[2]

- Inspect and review the student's education records;
- Seek correction of items in the record which are believed to be inaccurate, misleading or in violation of the student's rights, including the right to a hearing upon request;
- File a complaint with the appropriate state or federal officials when the school system violates laws and regulations relative to student records;
- Obtain a copy of this policy and a copy of the student's educational records;
- Exercise control over other people's access to the records, except when prior written consent is given, or under circumstances as provided by law or regulations, or where the school system has designated certain information as "directory information." Parent(s) or guardian(s) of students or eligible students have two weeks after notification to advise the school system in writing of items they designate not to be used as directory information. The records custodian shall mark the appropriate student records for which directory information is to be limited, and this designation shall remain in effect until it is modified by the written direction of the student's parent(s) or the eligible student.

*The student becomes an "eligible student" when he/she reaches age 18 or enrolls in a post-secondary school, at which time all of the above rights become the student's rights. [3]

Legal References

1. 34 CFR 99.4; 34 CFR § 99.7
2. 34 CFR § 99.7;
3. 34 CFR § 99.5

Cross References:

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Justin Robertson
Superintendent

FROM: Shannon Moody
Chief Strategy Officer

DATE: October 20, 2022

RE: Second and Final Reading
Proposed Policy Revisions

The Administration, in consultation and under the advisement of the Board's attorneys, has reviewed and recommended the following policies for a second and final reading.

POLICY #	**POLICY TITLE**
1.106	Duties of Individual Board Members
1.107	Code of Ethics
1.108	Nepotism
1.205	Board-Director Relations
1.400	School Board Meetings
1.402	Notification of Meetings
1.404	Appearances before the Board
1.503	News Releases, News Conferences, and Interviews
1.601	Administrative Procedures
1.700	School District Goals and Objectives
1.701	School District Planning
1.8011	Emergency Closings
1.803	Smoke-Free and Tobacco-Free Schools
1.804	Drug-Free Workplace
1.805	Use of Electronic Mail (email)
1.806	Advertising and Distribution of Materials in Schools

Proposed changes/revisions must receive approval by the Board upon a second and final to take effect.

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in September	**Duties of Individual Board Members**	**1.106**	
		Rescinds: **1.106**	Issued: **10/20/22**

The Board adopts this Policy as recommended by the Tennessee School Boards Association as a guide to its members as they provide educational leadership for the youth of our state.

ARTICLE I. MY RELATIONS TO THE CHILDREN

Section 1. I will at all times think in terms of "children first," always determining other important things according to how they affect education and training of children.

Section 2. I will seek to provide equitable educational opportunities for all children regardless of ability, race, color, sex, creed or location of residence.

ARTICLE II. MY RELATIONS TO MY COMMUNITY

Section 1. I will endeavor to appraise fairly both the present and future educational needs of the community and to support improvements as finances permit.

Section 2. I will represent at all times the entire school community and refuse to represent special interests or partisan politics.

Section 3. I will endeavor to keep the community informed about the progress and needs of the schools.

ARTICLE III. MY RELATIONS TO TEACHERS AND PERSONNEL

Section 1. I will support the employment of those persons best qualified to serve as employees and insist on a regular and impartial evaluation of all staff.

Section 2. I will support and protect personnel in performance of their duties.

Section 3. I will not criticize employees publicly but will make such criticism to the director of schools for investigation and action if necessary.

ARTICLE IV. MY RELATIONS WITH OTHER BOARD MEMBERS

Section 1. I will recognize that authority rests only with the Board in official meetings and that the individual member has no legal status outside of such meetings.

Section 2. I will refuse to make promises as to how I will vote on a matter which should properly come before the Board as a whole.

Section 3. I will make decisions only after full discussion of matters at a board meeting.

Section 4. I will respect the opinion of other members and will accept the principle of "majority rule."

ARTICLE V. MY RELATIONS WITH THE DIRECTOR OF SCHOOLS

Section 1. I will support full administrative authority as well as responsibility for the director of schools to properly discharge all professional duties.

Section 2. I will support director of schools' accountability for working and requiring staff to work within the framework of policies set up by the Board.

Section 3. I will refer all complaints and concerns to the director of schools.

ARTICLE VI. MY RELATIONS TO MYSELF

Section 1. I will inform myself about my duties and responsibilities and current educational issues by individual study and through participation in programs providing needed information, such as those sponsored by my state and national school boards associations.

Section 2. I will avoid being placed in a position of conflict of interest, and will refrain from using my board position for personal or partisan gain.

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in September	**Code of Ethics**	**1.107**	**7/17/08**
		Rescinds:	Issued: 10/20/22

DEFINITIONS

(1) "School district" means Hamilton County School District, which was duly created by a public or private act of the General Assembly; and which includes all boards, committees, commissions, authorities, corporations or other instrumentalities appointed or created by the school district or an official of the school district.

(2) "Officials and employees" means and includes any official, whether elected or appointed, officer, employee or servant, or any member of any board , agency, commission, authority or corporation (whether compen sated or not), or any officer, employee or servant thereof, of the school district.

(3) "Personal interest" means, for the purpose of disclosure of personal interests in accordance with this Code of Ethics, a financial interest of the official or employee, or a financial interest of the official's or employee's spouse or child living in the same household, in the matter to be voted upon, regulated, supervised, or otherwise acted upon in an official capacity.

DISCLOSURE OF PERSONAL INTEREST IN VOTING MATTERS

An official or employee with the responsibility to vote on a measure shall disclose during the meeting at which the vote takes place, before the vote and to be included in the minutes, any personal interest that affects or that would lead a reasonable person to infer that it affects the official's or employee's vote on the measure. In addition, the official or employee may, to the extent allowed by law, recuse himself or herself from voting on the measure.

DISCLOSURE OF PERSONAL INTEREST IN NON-VOTING MATTERS

An official or employee who must exercise discretion relative to any matter other than casting a vote and who has a personal interest in the matter that affects or that would lead a reasonable person to infer that it affects the exercise of the discretion shall disclose, before the exercise of the discretion when possible, the interest on the attached disclosure form and file the disclosure form with the school district's central office. In addition, the official or employee may, to the extent allowed by law, recuse himself or herself from the exercise of discretion in the matter.

ACCEPTANCE OF GIFTS AND OTHER THINGS OF VALUE

An official or employee, or an official's or employee's spouse or child living in the same household, may not accept, directly or indirectly, any gift, money, gratuity, or other consideration or favor of any kind from anyone other than the school district that a reasonable person would understand was intended to influence the vote, official action or judgment of the official or employee in executing decision-making authority affecting the school district.

It shall not be considered a violation of this policy for an official or employee to receive entertainment, food, refreshments, meals, health screenings, amenities, foodstuffs, or beverages that are provided in connection with a conference sponsored by an established or recognized statewide association of school board officials or by an

umbrella or affiliate organization of such statewide association of school board officials.

ETHICS COMPLAINTS

The school district may create a School District Ethics Committee (the "Ethics Committee") consisting of three members who will be appointed to one-year terms by the Chairman of the Board of Education with confirmation by the board of education. At least two members of the committee shall be members of the board of education. The Ethics Committee shall convene as soon as practicable after its appointment and elect a chair and a secretary. The records of the Ethics Committee shall be maintained by the secretary and shall be filed in the office of the director of schools, where they shall be open to public inspection.

Questions and complaints regarding violations of this Code of Ethics or of any violation of state law governing ethical conduct should be directed to the chair of the Ethics Committee. Complaints shall be in writing and signed by the person making the complaint, and shall set forth in reasonable detail the facts upon which the complaint is based.

The School District Ethics Committee may investigate any credible complaint against an official or employee charging any violation of this Code of Ethics, or may undertake an investigation on its own initiative when it acquires information indicating a possible violation, and make recommendations for action to end or seek retribution for any activity that, in the Committee's judgement, constitutes a violation of this Code of Ethics. If a member of the Committee is the subject of a complaint, such member shall recuse himself or herself from all proceedings involving such complaint.

The Committee may:

(1) refer the matter to the Board Attorney for a legal opinion and/or recommendation for action;

(2) in the case of an official, refer the matter to the school board body for possible public censure if the board body finds such action warranted;

(3) in the case of an employee, refer the matter to the official responsible for supervision of the employee for possible disciplinary action if the official finds discipline warranted;

(4) in a case involving possible violation of state statutes, refer the matter to the district attorney for possible ouster or criminal prosecution;

The interpretation that a reasonable person in the circumstances would apply shall be used in interpreting and enforcing this Code of Ethics. When a violation of this Code of Ethics also constitutes a violation of a personnel policy or a civil service policy, the violation shall be dealt with as a violation of the personnel or civil service provisions rather than as a violation of this Code of Ethics.

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in September	**Nepotism**	1.108	06/16/16
		Rescinded:	Revised: 10/20/22

Nepotism Generally

For purposes of this policy, the terms "related to" and "relative" include the following relationships: spouse, parent, parent-in-law, child, son-in-law, daughter-in-law, grandparent, grandchild, brother, sister, uncle, aunt, nephew, niece, or any person who resides in the same household.[1]

Whenever a person is considered by the Director of Schools for initial employment in the system and that person is related to a member of the Board, the Director of Schools, an administrator in the system, a county commissioner, or any appointed or elected official, the Director of Schools shall inform the Board of the relationship prior to the employment of such person.

Nepotism Within the School System

The employment of relatives in the same area of an organization may cause serious conflicts and problems with favoritism and employee morale. In addition to claims of partiality in treatment at work, personal conflicts from outside the work environment can be carried over into day-to-day working relationships.

Relatives of current employees may not occupy a position that will be working directly for or supervising their relative or be assigned to the same work location. Only in extenuating circumstances shall relatives be assigned to the same work location and then only upon approval of the Director of Schools or his or her designee. The director of schools may take prompt action if an actual or potential conflict of interest arises involving relatives or individuals involved in a dating relationship who occupy positions at any level (higher or lower) in the same line of authority that may affect the review of employment decisions.

If a relative relationship is established after employment between employees who are in a reporting situation described above, it is the responsibility and obligation of the supervisor involved in the relationship to disclose the existence of the relationship to the director of schools or his or her designee. The individuals concerned will be given the opportunity to decide who is to be transferred to another available position. If that decision is not made within 30 calendar days, the director of schools will decide who is to be transferred or reassigned.

In other cases where a conflict or the potential for conflict arises because of the relationship between employees, even if there is no line of authority or reporting involved, the employees may be separated by reassignment or terminated from employment. Employees in a close personal relationship should refrain from public workplace displays of affection and/or excessive personal conversation.

Nepotism by Board Members

If a member of the Board has a relative who is an employee in the system, then prior to voting on any matter of business that may have an effect upon the employment of the relative, the Member shall declare such relationship. In making such a declaration, the Member shall certify that his or her vote on the pending matter will be in the best interest of the school system.

This certification may be by way of a statement that is substantially as follows: I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

Legal References:
1. TCA § 49-2-202(A)(3)

Cross References:
Assignment/Transfer of Personnel 5.115

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in September	**Board-Director Relations**	1.205	02/15/07
		Rescinded:	Revised: 10/20/22

The Board shall be responsible for specifying its requirements and expectations of the director of schools and then holding the director accountable by evaluating how well those requirements and expectations have been met. In turn, the director of schools shall be responsible for specifying requirements and expectations for all administrators who report to him/her and then holding each accountable by evaluating how well requirements and expectations have been met.

The Board will authorize all expenditures, employ and dismiss all tenured teachers,[1] approve the annual budget,[2] and determine policy.[3]

The decisions of the Board concerning these matters will guide the actions of the director of schools and his/her staff.

Board members are entitled to information relevant to the operation of the school system. Members shall request this information through the director of schools. In response to the request of Board members, the director of schools shall gather the information and/or prepare a report and disseminate it to all Board members as soon as practicable. If the director of schools determines in his sole discretion that the information requested is burdensome and/or will take an inordinate amount of staff time to prepare, he shall advise the chairman. The chairman will then place the Board member's request on the agenda of the next Board meeting for consideration by the entire Board.

If at all possible, Board members should refrain from criticizing or discussing individual employees in an open meeting since such meetings are public record and the affected employees are usually unable to offer an appropriate rebuttal to any criticism. Accordingly, if a Board member has any questions or concerns about any aspect of an employee's performance, the member should, if at all possible, direct these questions or concerns to the attention of the director of schools and permit the director of schools time to investigate the issues and to deal with them as appropriate. If the director of schools deems it necessary, he will communicate any issues about which the Board ought to be aware to the Board in advance of a regular meeting.

Legal References:

1. TCA 49-2-203(1)(3)(6)
2. TCA 49-2-203(11)(A)(i)
3. TCA 49-2-207

Cross References:

Role of the Board of Education 1.101
Evaluation of the Director of Schools 5.803
School Board Meetings 1.400

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**School Board Meetings**	**1.400**	**2/15/07**
		Rescinds: **1.400**	Issued: **10/20/22**

The Board will transact all business at official meetings which may be either regular or special.

Every meeting of the Board, except with the attorney to discuss pending or threatened litigation, will be open to the public.[1] Open meetings will be physically accessible to all students, employees, and interested citizens.[3]

Each member of the Board shall consider it his/her duty to appear at every Board meeting properly prepared to discuss the items appearing on the agenda.

Each Board member is obligated to attend all Board meetings unless physically incapacitated or prevented from doing so due to circumstances beyond his/her control. Whenever possible, each member should advise the chairperson of an impending absence.

REGULAR MEETINGS

Regular meetings of the Board shall be held monthly beginning at 6:00 p.m., unless an executive session is called. Each April the Board will approve an annual calendar of meetings.

In instances when any regular meeting date falls on a legal holiday, the meeting shall be rescheduled by the chairman.

SPECIAL MEETINGS

The Board shall hold such special meetings as necessary to transact the business of the Board. Such meetings shall be called by the chairman whenever, in his/her judgment, the interests of the schools require it, or when requested to do so by a majority of the Board.[2]

Only business related to the call of the meeting, and details related to agenda items shall be discussed or transacted by the Board at a special meeting.

Special meetings may be called for either of the following purposes:

1. To enable the Board to concentrate and take action on a single problem or set of problems; or

2. To enable the Board to take emergency action between regular meetings.

ADJOURNED MEETINGS

The Board may hold an adjourned meeting of the Board to a specific locality and at a specific time provided; however, that the Board shall give adequate public notice of such meeting.

PERSONNEL ITEMS

If at all possible, Board members should refrain from criticizing or discussing individual employees in an open meeting since such meetings are public record and the affected employees are usually unable to offer an appropriate rebuttal to any criticism. Accordingly, if a Board member has any questions or concerns about any aspect of an employee's performance, the member should, if at all possible, direct these questions or concerns to the attention of the director of schools and permit the director of schools time to investigate the issues and to deal with them as appropriate. If the director of schools deems it necessary, he will communicate any issues about which the Board ought to be aware to the Board members in advance of a regular meeting.

REQUEST FOR INFORMATION BY BOARD MEMBERS

Board members are entitled to information relevant to the operation of the school system. Members shall request this information through the director of schools. In response to the request of Board members, the director of schools shall gather the information and/or prepare a report and disseminate it to all Board members as soon as practicable. If the director of schools determines in his sole discretion that the information requested is burdensome and/or will take an inordinate amount of stafftime to prepare, he shall advise the chairman. The chairman will then place the Board member's request on the agenda of the next Board meeting for consideration by the entire Board.

In all cases, Board members are encouraged to advise the director of schools of any questions or concerns they may have regarding any agenda item as far in advance of a Board meeting as is practicable.

ELECTRONIC PARTICIPATION IN MEETINGS

The Board of Education may conduct a scheduled Board meeting by electronic means as long as the member can be visually identified by the chair, including, but not limited to, telephone, videoconferencing or other web-based media, if a member is absent because the member is required to be out of Hamilton County for the member's work, the member is dealing with a family emergency as determined by the chair, or because of the member's military service.

No Board meeting shall be conducted with electronic participation unless a quorum of members is physically present at the location of the meeting. Only members who are out of the county for work, family emergency or military service may attend and participate in the meeting electronically.

A Board member wishing to participate in a scheduled Board meeting electronically who is or will be out of the county because of work shall give at least five (5) days' notice prior to the scheduled Board meeting of the member's intention to participate electronically.

No Board member shall participate electronically in Board meetings more than two (2) times per school year; provided, however, that this limitation shall not apply to a Board member who is out of the county due to military service.

Legal References:

1. TCA 8-44-102
2. TCA 49-2-202(c)(1)
3. 28 CFR § 36.201(a); 36.202

Cross References:

School Board Legal Status and Authority 1.100
Section 504/ADA Grievance Procedures 1.802
Board-Director Relations 1.205

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Notification of Meetings**	**1.402**	**12/16/04**
		Rescinds:	Issued: 10/20/22

Adequate notice of meetings[1] in the case of regular meetings shall consist of the approval of a schedule of all regular meetings for the Board for a year and subsequent posting of this list on the district website. The schedule shall also be sent to the president of the local education association[2] and to the local news media for periodic announcement. No other no-tice of regular meetings shall be necessary beyond those stated and the holding of the particular regular meetings at the appointed times, if the date and time of the next regular meeting was announced at the last held board meeting.

In the case of special board meetings, notice shall be posted in the same locations with notice sent to the local news media and the president of the local education association, as in the case of regular meetings, at least forty-eight (48) hours prior to the meeting.

The only exception permitted is in case of emergency, defined for this policy as "a sudden, generally unexpected occurrence or set of circumstances demanding immediate action." In such exceptions, notice shall be given to all appropriate parties as is practical.

All notices of special board meetings shall state the time, place and purpose of the meeting.

Legal References:

1. TCA 8-44-103
2. TCA 49-2-202(c)(1)

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**APPEARANCES BEFORE THE BOARD**	**1.404**	**12/16/04**
		Rescinds:	Issued: **10/20/22**

Any resident of Hamilton County may appear before the Board of Education to comment upon the operation of the Hamilton County Schools. However, for the efficient operation of the schools, the Board desires that complaints and concerns be resolved as quickly as possible and by the employee or administrator having responsibility over the issue in question. Accordingly, the Board encourages individuals with complaints or concerns to speak with the appropriate employee or administrator rather than first addressing the Board.

APPEARANCES BEFORE THE BOARD

Any resident of Hamilton County desiring to address the Board regarding the operation of the Hamilton County Schools on at topic that is not listed as an item on the agenda,must submit a written request setting forth the topic upon which the individual wishes to address the Board as well as any supporting documents or materials. He or she must submit this written request to the Director of Schools no later than three (3) days prior to the Board's meeting.

If the Executive Committee of the Board approves the request, the individual will be listed on the Board's printed work session agenda and recognized at the appropriate time. The Board Secretary will also circulate to the Board members any documents or materials that the individual submitted in support of his or her request to speak.

Additionally, any resident of Hamilton County desiring to address the Board on any item listed on the agenda who has missed the three (3) day advance deadline may nevertheless be recognized to speak provided that he or she signs up ahead of time or signs in at least thirty (30) minutes prior to the start of any regularly scheduled Board meeting work session. Thirty (30) minutes prior to the start of the meeting, the Board Secretary will collect the sign-in sheet and provide it to the Chairman. The Chairman, at the appropriate time on the work session agenda, will recognize the first three (3) individuals who have signed in to address the Board.

If a group of individuals wishes to address the Board about the same matter, the group must select one (1) individual to speak on its behalf unless the group specifically requests permission for multiple individuals to speak on the same topic.

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in September	**APPEARANCES BEFORE THE BOARD**	**1.404**	
		Rescinds:	Issued: 10/20/22

RULES GOVERNING ANY COMMENTS TO THE BOARD

Individuals speaking to the Board shall address their remarks to the Chairman. Each person speaking shall state his or her name, his or her address, and the subject of his or her presentation. Remarks will be limited to five (5) minutes unless time is expended by the Board.

Under no circumstances will the Chairman allow a speaker to identify a student or to discuss confidential matters protected by law or professional ethics.

The Chairman shall have the authority to terminate the remarks of any individual who is disruptive or does not adhere to the Board rules.

Legal reference: T.C.A. § 39-17-306;

Cross-references:
School Board Meetings 1.400
Agendas 1.403
Complaints About School Personnel 5.503.

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**News Releases, News Conferences and Interviews**	**1.503**	**12/16/04**
		Rescinded:	Revised: **10/20/22**

The release of official news from the system and schools shall be coordinated as follows:

1. The board chairman will be the official spokesman for the Board, except as this duty is delegated to others;

2. News releases which are of a system wide nature or pertain to established system policy are the responsibility of the director of schools or a designated member of the administrative staff; and

3. News releases which are of concern to only one school or to an organization of one school are also the responsibility of the director of schools or a designated member of the administrative staff, working in collaboration with the principal of that particular school as appropriate.

When individual board members or the director of schools express their views on any issue which is in opposition to a view expressed in board policy, they have the duty to make clear that the view expressed is not the official view of the Board or school system.

Every effort will be made by the district and its schools to announce school activities early enough to meet publication or broadcast deadlines of the news media.

News of open houses, exhibits, displays, productions, sport events and activities should be publicized by the individual schools.

News of the Parent-Teacher Association, Clubs, etc., activities should be handled by the individual organizations.

Cross References:

1. Board-Community Relations – Board Policy 1.500
2. Board Meeting News Coverage – Board Policy 1.502
3. Crisis Management – Board Policy 3.203

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Administrative Procedures**	**1.601**	**12/16/04**
		Rescinds:	Issued: 10/20/22

The director of schools is responsible for implementing board policies and for interpreting them to staff, students and the public.[1]

The director of schools or his or her designee in consultation with principals, staff members, and other persons and groups as appropriate to the topic, will develop administrative procedures as necessary to implement board policies or for the items deemed necessary for the efficient operation of the schools.[2]

Within the policies and regulations of the Board and the Director of Schools the principals are authorized to establish rules and procedures for the staff and students of their schools.

DISSEMINATION

The director of schools is directed to establish and maintain an orderly plan for preserving and making accessible to all employees the administrative procedures.

Legal References:

1. TCA 49-2-301(b)(1)(A)
2. TCA 49-2-203(a)(2)

Cross Reference:

Qualifications/Duties of the Director of Schools 5.802

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**School District Goals**	**1.700**	**12/16/04**
		Rescinds:	Issued: 10/20/22

The Board is charged, on behalf of the public, with the responsibility for determining the educational goals of the school system. In discharging that responsibility, the Board has adopted the following goals in four primary areas: Instruction, personnel, students and operations.

The Board shall develop policies to implement the goals within each area subject to the approved annual budget and shall annually review these goals and revise them as necessary so that each program will at all times support the stated goals.

INSTRUCTION

1. To promote a plan for the organized improvement of school curriculum, including the articulation between elementary and secondary schools;

2. To provide offerings which explore a wide range of career and service opportunities;

3. To promote an integration of academic, physical, social and emotional growth experiences for each student; and

4. To promote the recognition of achievement in all endeavors (example, academic, athletic).

STUDENTS

1. To structure the overall instructional program to provide sufficient alternatives to meet a variety of individual needs and aspirations;

2. To ensure that each student's interests, capacities and objectives are considered in his/her learning program;

3. To develop a comprehensive program for students with disabilities providing the least restrictive pro-grams; and

4. To help students gain understanding of themselves, as well as skills and techniques in living and working with others and being responsible citizens.

PERSONNEL

1. To provide high quality performance by the staff, including both certified and classified personnel;

2. To establish acceptable performance standards for all personnel;

3. To provide in-service training and professional growth experiences for teachers and administrators; and

4. To maintain an evaluation system for the improvement of the instructional system.

OPERATIONS

1. To make every effort to secure adequate funding for the educational program in support of the stated goals;

2. To maintain an adequate system of fiscal and business management;

3. To develop plans for the efficient use of school facilities; and

4. To ensure appropriate communication between the director of schools and the Board.

Cross References:

Fiscal Management Goals 2.100
Business Management Goals 3.100
Instructional Goals 4.100
Personnel Goals 5.100
Student Goals 6.100

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**School District Planning**	**1.701**	**12/16/04**
		Rescinds:	Issued: 09/15/22

The Board shall develop comprehensive, long-range plans based on the following:

1. Identifying and analyzing the major factors that affect what and how students learn;

2. Developing and implementing a written multi-year plan to include a mission statement, goals, objectives and strategies;†

3. Establishing annual program improvement objectives, including major activities, expected outcomes, timelines, responsible persons and required resources; and

4. Basing major budget decisions on long-range plans.

The Board shall plan by means of an annual retreat with the director of schools and the staff. The purpose of the retreat shall be to review progress on the implementation of priorities, initiatives, and long-range plans, to determine which goals have been achieved, whether any new efforts are needed, and to review major issues that may affect the future. The Board shall also consider annual objectives and strategies proposed by the director of schools. An annual status report on these plans shall be submitted to the Commissioner of Education by September 1 of each year in the required format.†

The director of schools shall develop necessary procedures, forms or other measures to implement the goals of this policy.

A planning coordinator may be designated by the director of schools to help coordinate system-wide planning efforts, establish and coordinate an issues management process, aid district staff in developing specific plans, and monitor implementation schedules.

Legal Reference:

Cross References:

Role of the Board 1.101
Qualifications/Duties of the Director of Schools 5.802

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in September	**Emergency Closings**	1.8011	12/16/04
		Rescinded:	Revised: **10/20/22**

The Board authorizes the director of schools to dismiss early, delay start, or close schools in the event of hazardous weather or any other emergency which presents a threat to the safety of students, staff members or school property .[1]

As soon as the decision to close or delay schools is made, the Director of Schools or his or her designee will notify the community through social media, school messenger, the media, and other outlets.

If school is not in session or is dismissed early due to snow or inclement weather, all scheduled activities in which students are involved may be postponed or canceled. The director of schools or his or her designee will review scheduled activities on a case-by-case basis in emergency situations to determine if any activity may be approved as scheduled.

Legal References:

1. TCA 49-6-3004(e)(1); TRR/MS 0520-1-3-.02(1)(b)

Cross References:

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Smoke-Free and Tobacco-Free Schools**	**1.803**	**09/20/18**
		Rescinded:	Revised: **10/10/22**

The Hamilton County Board of Education prohibits students, staff and visitors from using, promoting or selling any tobacco product on all Hamilton County Board of Education owned property, at any school or district-sponsored event, whether on or off-campus, and in any publicly owned or leased district vehicle.[1]

The use of any tobacco product shall also be prohibited at all other times, places and events at, on, about or conducted at, on or about school grounds in any public seating areas including, but not limited to, bleachers used for sporting events, the areas immediately adjoining the bleachers/athletic fields/gymnasiums or auditoriums, and public restrooms.[2]

Tobacco products include but are not limited to cigarettes, cigars, pipe tobacco, chewing tobacco, snuff, snus, smokeless tobacco, electronic smoking devices and/or associated paraphernalia. Students are prohibited from possessing or displaying tobacco products at any time and at any location on district property or at any off-campus, school- or district-sponsored event and in district vehicles.

All employees of Hamilton County Board of Education and students enrolled in the district's schools will not be permitted to use tobacco or tobacco products, including smokeless tobacco, electronic cigarettes and associated paraphernalia while they are participants in any class or activities in which they represent such schools or the Hamilton County Board of Education.

No one on behalf of the district may solicit or accept any contributions, gifts or money from the tobacco industry to include, but not be limited to, donations, monies for sponsorships/scholarships, advertising, promotions, loans or support for equipment, uniforms and sports and/or training facilities. No one on behalf of the district may solicit or accept curricula or other educational materials of any kind that are created by or with input from the tobacco industry.

Age-appropriate, evidence-based, cross-curricular school-based tobacco product education shall be included in the education provided to all students in K-12 in the district at least once per year.

Parents and students shall be notified of this policy at the beginning of each school year.

Signs will be posted throughout the district's facilities to notify students, employees and all other persons visiting the school that the use of tobacco and tobacco products is forbidden on the entire campus.[1]

The district shall address violations of this policy by students with a graduated set of evidence-based, supportive disciplinary practices that promote recovery and reduction of tobacco product addiction and dependence. Policy violations by students will be tracked each school year.

Legal References:

1. Section 1042 of the Environmental Tobacco Smoke/Pro-Children Act of 1994
2. TCA 39-17-1604(6)(10); TCA 39-17-1605; TCA 39-17-1606

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Drug-Free Workplace**	**1.804**	**12/16/04**
		Rescinded:	Revised: **10/20/22**

No employee shall unlawfully manufacture, distribute, dispense, possess or use on or in the workplace[1] any narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana or any other controlled substance, as defined in federal law. "Workplace" shall include any school building or any school premise; any school-owned or any other school-approved vehicle used to transport students to and from school or school activities; and off-school property during any school-sponsored or school-approved activity, event or function.

As a condition of employment, each employee who is arrested, is indicted, has charges filed, is convicted, pleads guilty, or pleads no contest as a result of a criminal drug offense shall provide notice of such no later than 48 hours after the infraction. If the employee is engaged in the performance of a federal program, the director of personnel shall, within ten (10) days of the above notice, notify the funding agency of such conviction. Appropriate disciplinary action shall be taken within thirty (30) days of the initial notice.

Any employee who violates the terms of this policy shall be suspended and shall be subject to dismissal.[2]

The director of schools or his or her designee shall be responsible for providing a copy of this policy to all school system employees.

Legal References and Cross References:

1. Subtitle D Drug Free Workplace Act of 1988
2. 34 CFR § 86.201
2. Drug and Alcohol Testing, Employees – Board Policy 5.403
3. Drug and Alcohol Use, Students – Board Policy 6.307

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually in September	**Use of Electronic Mail (e-mail)**	1.805	12/16/04
		Rescinded:	Revised: **10/20/22**

Electronic mail capability among board members and district staff exists for the purpose of enhancing communication to better perform tasks associated with their positions and assignments. Therefore all staff and board members who have access to the district network shall adhere to the following guidelines when sending or receiving messages via system wide-electronic mail (e-mail):

1. Because all computer hardware and software belong to the Board, all data including e-mail communications stored or transmitted on school system computers shall be monitored. Employees/board members have no right to privacy with regard to such data. Confidentiality of e-mail communication cannot be assured. E-mail correspondence may be a public record under the public records law and may be subject to public inspection.[1]

2. E-mail shall not be used to circumvent requirements of the Open Meetings Act.[2]

3. The content of email messages shall pertain only to legitimate board/district business.

4. District e-mail shall never be used to send or receive personal information or any other information unrelated to board/district business.

5. Staff/board members will be asked to sign an application for terms and conditions for *Use of the Internet*. Staff/board members shall not reveal their passwords to others in the network or to anyone outside of it. If anyone has reason to believe that a password has been lost or stolen or that e-mail has been accessed by someone without authorization, he or she shall submit a help desk ticket immediately.

6. It is the responsibility of the sender not to violate copyright laws.

7. Messages shall not be sent that contain material that may be defined by a reasonable person as obscene or that are racist, sexist or promote illegal or unethical activity.

Any usage contrary to the above shall be reported immediately to the Director of Information Technology and may result in the suspension and/or revocation of system access or if deemed necessary, appropriate disciplinary action may be taken.

Legal References:
1. TCA 10-7-512
2. TCA 8-44-102

Cross References:

Hamilton County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Advertising and Distribution of Materials in the Schools**	**1.806**	**12/16/04**
		Rescinds:	Issued: 10/20/22

No part of the school system, including the facilities, the name, the staff, and the students, shall be used for advertising or promoting the interests of any commercial, political or other non-school agency or organization except that:

1. The school, with the approval of the director of schools or his or her designee, may cooperate in furthering the work of any nonprofitt, community-wide social service agency, provided that such cooperation does not restrict or impair the educational programs of the schools;

2. The school, with the approval of the director of schools or his or her designee, may participate in radio or television programs under acceptable commercial spon-sorship when such programs are educationally beneficial;

3. Community, educational, charitable, recreational and other similar civic groups, with the approval of the principal, director of schools or his or her designee, may advertise events pertinent to students' interests or involvement. Such advertisement, including the distribution of materials, shall be subject to any procedures related to time, place and manner established by the principal;

4. The principal shall screen all materials prior to distribution to ensure their appropriateness. The principal, with the approval of the director of schools or his or her designee, may prohibit materials that:

   a. would likely to cause substantial disruption of the operation of the school;
   b. violate the rights of others;
   c. are obscene, lewd or sexually explicit; or
   d. students would reasonably believe to be sponsored or endorsed by the school.

5. The school may, upon approval of the director of schools or his or her designee, cooperate with any governmental agency in promoting activities which advance the education or other best interests of the students;

6. Political literature shall not be distributed through the school to students, nor sent home to parents, nor placed in teachers' mail boxes, lounges, or on school premises;

7. Political signs for people who are running for public office shall not be allowed on school property except those being held by poll workers on election day;

8. School publications may accept and publish paid advertising under procedures established by the director of schools;

9. The principal shall at his/her discretion make one place available for the distribution of such material or may refuse to distribute material. Any exception to this policy shall require Board approval; and

10. Principals are not to use school time to distribute materials to students which are not related to the school system and/or the instructional program.
    If a principal receives a request to distribute non-school related material, the principal will determine, with the approval of the director of schools or his or her designee, if appropriate to distribute to students. If so, the principal will place the material in a common area of the building and make the students aware that such material may be picked up by the students, if interested.
11. The school directory of employed personnel will be distributed to school and district administrators, and education-related agencies which have been authorized by the Director of Schools. The distribution of personnel directories in which names and addresses of em-ployees are listed is restricted. Distribution of the directories for political, solicitation, sales or commercial purposes is prohibited.

Cross References:

Board-Community Relations 1.500
Vendor Relations 2.809
Staff-Community Relations 5.606
Student Publications 6.704

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Neelie Parker, Chief of Opportunity and Access
Becky Covington, Director of Pre-K and Librarians

DATE: October 20, 2022

RE: Lease Agreements Between Hamilton County Board of Education and City of Chattanooga for Operation of Head Start Programs

Board approval is recommended to extend three current lease agreements with the City of Chattanooga for operation of Head Start programs. The current lease agreements have a term of one year, commencing January 1, 2020 and ending December 31, 2020. Upon mutual written consent from both parties, the leases may be renewed for two additional terms of one year each. The board previously exercised this option in December 2020 for a one year renewal for the term commencing January 2, 2022 and ending December 31, 2022. We recommend that the board exercise the one remaining one year renewal option for these lease agreements, for the term commencing January 1, 2023 and ending December 13, 2023.

Premises:

Avondale Head Start Center, 2302 Ocoee Street, Chattanooga, TN 37406 Cedar

Hill Head Start Center, 4701 Divine Avenue, Chattanooga, TN 37407 Daisy

Head Start Center, 9517 West Ridge Trail Road, Chattanooga, TN 37407

Lease agreements and amendment attached.

THIRD AGREEMENT TO EXERCISE OPTION TO RENEW

Agreement Title: LEASE AGREEMENT

Effective Date: January 1, 2020

Initial Expiration Date: December 31, 2020

Number of Previously Exercised Options: Two

Tax Map Numbers: 136L-M-002, 136L-M-005, and 136L-M-006

Property Address: 2302 Ocoee Street, Chattanooga, TN 37406

Lessor: Hamilton County, Tennessee, Board of Education

Lessee: City of Chattanooga, Tennessee

Initial Term: One Year

Term Renewal Option: One Year

Term Renewal Expiration: December 31, 2023

By written mutual agreement of the above named Lessor and Lessee, the option to extend the original term of the Agreement is exercised. With the option to extend the term being exercised, the original Agreement of January 1, 2020, is hereby extended for one (1) year to the date of December 31, 2023. There remain zero (0) options to extend the terms of the original Agreement of January 1, 2020. All terms and conditions of the original Agreement of January 1, 2020, and any subsequent Amendments shall remain in full force and effect.

Agreed upon this the ____ day of _____, 2022.

LESSOR

HAMILTON COUNTY, TENNESSEE BOARD OF EDUCATION

_____

Dr. Justin Robertson
Superintendent

LESSEE

CITY OF CHATTANOOGA

_____

Jermaine E. Freeman
Senior Advisor for Economic Opportunity

THIRD AGREEMENT TO EXERCISE OPTION TO RENEW

Agreement Title: LEASE AGREEMENT

Effective Date: January 1, 2020

Initial Expiration Date: December 31, 2020

Number of Previously Exercised Options: Two

Tax Map Number: Portion of 168I-C-032

Property Address: 4701 Divine Avenue, Chattanooga, TN 37407

Lessor: Hamilton County, Tennessee, Board of Education

Lessee: City of Chattanooga, Tennessee

Initial Term: One Year

Term Renewal Option: One Year

Term Renewal Expiration: December 31, 2023

By written mutual agreement of the above named Lessor and Lessee, the option to extend the original term of the Agreement is exercised. With the option to extend the term being exercised, the original Agreement of January 1, 2020, is hereby extended for one (1) year to the date of December 31, 2023. There remain zero (0) options to extend the terms of the original Agreement of January 1, 2020. All terms and conditions of the original Agreement of January 1, 2020, and any subsequent Amendments shall remain in full force and effect.

Agreed upon this the ____ day of _____, 2022.

LESSOR

HAMILTON COUNTY, TENNESSEE BOARD OF EDUCATION

_____

Dr. Justin Robertson
Superintendent

LESSEE

CITY OF CHATTANOOGA

_____

Jermaine E. Freeman
Senior Advisor for Economic Opportunity

THIRD AGREEMENT TO EXERCISE OPTION TO RENEW

Agreement Title: LEASE AGREEMENT

Effective Date: January 1, 2020

Initial Expiration Date: December 31, 2020

Number of Previously Exercised Options: Two

Tax Map Number: Portion of 066M-D-014

Property Address: 9531 W. Ridge Trail Road, Soddy Daisy, TN 37379

Lessor: Hamilton County, Tennessee, Board of Education

Lessee: City of Chattanooga, Tennessee

Initial Term: One Year

Term Renewal Option: One Year

Term Renewal Expiration: December 31, 2023

By written mutual agreement of the above named Lessor and Lessee, the option to extend the original term of the Agreement is exercised. With the option to extend the term being exercised, the original Agreement of January 1, 2020, is hereby extended for one (1) year to the date of December 31, 2023. There remain zero (0) options to extend the terms of the original Agreement of January 1, 2020. All terms and conditions of the original Agreement of January 1, 2020, and any subsequent Amendments shall remain in full force and effect.

Agreed upon this the ____ day of _____, 2022.

LESSOR

HAMILTON COUNTY, TENNESSEE BOARD OF EDUCATION

_____

Dr. Justin Robertson
Superintendent

LESSEE

CITY OF CHATTANOOGA

_____

Jermaine E. Freeman
Senior Advisor for Economic Opportunity

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

M E M O R A N D U M

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Justin Witt

DATE: October 20, 2022

RE: **Cigna Building Purchase**

Hamilton County and Hamilton County Schools have been approached by Empire Communities for the interest in selling a portion of the Cigna Campus located at 7555 Goodwin Road. The parcel is approximately 18 acres and includes a 95,652 square foot structure. The property would help with existing school system needs and future growth in this portion of the County.

A Sales Agreement for School Board approval is attached.

The Sales Agreement was approved by the Commission October 5, 2022.

Funding will be provided by Hamilton County.

STATE OF TENNESSEE
Hamilton County

October 5, 2022
Date (Month, Day, Year)

Hamilton County Board of Commissioners

RESOLUTION

No. 1022-3

A RESOLUTION AUTHORIZING THE COUNTY MAYOR, ON BEHALF OF HAMILTON COUNTY, TO ENTER INTO AND EXECUTE A PURCHASE AND SALE AGREEMENT WITH THE HAMILTON COUNTY BOARD OF EDUCATION AND EMPIRE COMMUNITIES FOR THE PURCHASE OF 18.6 ACRES (MORE OR LESS) AT THE FORMER CIGNA FACILITY LOCATED AT 7555 GOODWIN ROAD FOR A FUTURE SCHOOL SITE; AUTHORIZING THE COUNTY MAYOR TO EXECUTE ANY AND ALL DOCUMENTS NECESSARY TO ACQUIRE SAID PROPERTY; AND AMENDING THE GENERAL FUND EXPENDITURES BUDGET BY $8,000,000.00

WHEREAS, Resolution 722-10 approved the Letter of Intent agreement between Hamilton County, Hamilton County Board of Education and Empire Communities for the purpose of due diligence efforts in determining the feasibility of the 18.6 available acres of the 95-acre tract of the former Cigna Campus as a future school facility.

WHEREAS, Hamilton County and the Hamilton County Board of Education have determined that the property is a suitable school facility site, and therefore desires to pursue acquisition of the property, which includes a 98,652 square foot furnished structure, for the purchase price of $8,000,000.

WHEREAS, Empire Communities is under contract with Cigna to purchase the 95-acre tract. Hamilton County and the Hamilton County Board of Education would enter into a contractual agreement, with Empire Communities to purchase 18.6 acres, with the desire to close simultaneously on or before November 30, 2022.

NOW, THEREFORE, BE IT RESOLVED BY THIS LEGISLATIVE BODY IN SESSION ASSEMBLED:

That the County Mayor is hereby authorized to enter into and execute a Purchase and Sale Agreement between Hamilton County, Hamilton County Board of Education and Empire Communities for the purchase of the above referenced property (being 18.6 acres including a 98,652 foot furnished structure), with further terms and conditions as per the attached or similar Purchase and Sale Agreement; and that the General Fund expenditures budget will be amended by $8,000,000.00

BE IT FUTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER ITS PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

Approved: ☑
Rejected: ☐

County Clerk

Approved: ☑
Vetoed: ☐

County Mayor

October 5, 2022

Date

PURCHASE AND SALE AGREEMENT

THIS PURCHASE AND SALE AGREEMENT (this "Agreement") is made and entered into this _____ day of November, 2022 ("Effective Date") by and between **EAH ACQUISITIONS LLC**, a Delaware limited liability company ("Seller"), and **HAMILTON COUNTY, TENNESSEE** and **HAMILTON COUNTY BOARD OF EDUCATION** (collectively, "Purchaser").

1. Description of Property. Seller agrees to sell and convey to Purchaser, and Purchaser agrees to purchase, for the price and upon the terms and conditions set forth below that certain property containing approximately 18.6 acres located in Hamilton County, Tennessee, as approximately shown as the "Proposed School Site" on Exhibit A attached hereto, together with the existing structure consisting of approximately 98,652 square feet, and all other improvements located thereon, and all rights, easements, privileges, hereditaments and appurtenances thereto belonging (collectively, the "Property"). The exact boundaries of the Property will be agreed upon by Purchaser and Seller prior to the expiration of the Inspection Period based on the Survey. The Property is located at 7555 Goodwin Road, Chattanooga, Hamilton County, Tennessee and part of Tax Map and Parcel numbers 149I B 001 and 149I B 001.18. Purchaser acknowledges that, as of the Effective Date, Seller and Connecticut General Life Insurance Company ("CIGNA") have entered into a certain Purchase and Sale Agreement dated as of January 11, 2022, as amended by that certain First Amendment to Purchase Agreement dated June 10, 2022, as further amended and reinstated by that certain Reinstatement and Second Amendment to Purchase and Sale Agreement dated September 21, 2022 (collectively the "Underlying Purchase Agreement"), pursuant to which Seller has agreed to purchase from CIGNA, and CIGNA has agreed to sell to Seller, a tract of land of which the Property is a part and that Seller does not hold fee simple title to the Property. Anything in this Agreement to the contrary notwithstanding, the Closing shall be conditioned in all respects upon Purchaser's receipt of confirmation from the Title Company (defined below) that Seller has acquired and owns indefeasible fee simple title to the Property.

2. Purchase Price. The purchase price of the Property is Seven Million Nine Hundred Twenty-Five Thousand and 00/100 Dollars ($7,925,000.00) (the "Purchase Price"). The Purchase Price shall be paid as follows: (a) One Hundred Thousand and No/100 Dollars ($100,000.00) (the "Initial Deposit") within five (5) business days after the Effective Date, which shall be held by Cumberland Title and Guaranty Company, LLC, Attn: Todd C. McCain, 1300 Broad Street, Suite 200, Chattanooga, Tennessee 37402, as escrow agent ("Escrow Agent" or "Title Company"); (b) Four Hundred Thousand and No/100 Dollars ($400,000.00) (the "Additional Deposit"; together with the Initial Deposit, the "Deposit") in accordance with Section 4 hereof; and (c) the remaining balance paid and delivered at closing (after first deducting the Deposit) in cash at closing or by wire transfer of confirmed funds through escrow.

3. Title and Survey. The Property shall be conveyed subject to the following: (a) real estate taxes not yet due and payable; and (b) all easements, regulatory obligations and requirements, mineral rights held by others (if any), rights-of-way, covenants, reservations, restrictions, and other exceptions, including applicable zoning laws, to the extent hereafter approved by Purchaser or deemed approved pursuant to the terms of this Agreement (the "Permitted Exceptions"). Notwithstanding the foregoing, Seller agrees that in all events it shall (x) cause all mortgages, deeds of trust, security interests, loan documents and other monetary liens

to be released at or before the closing, (y) execute Title Company's commercially reasonable affidavits necessary to remove the so-called standard exceptions from the title policy, and (z) provide all resolutions, good standing certificates and other items necessary to satisfy any requirements set forth in the Title Commitment relating to the good standing, authorization or other corporate matters relating to the Seller, all regardless of whether any such items are raised as Title Objections as set forth below.

Promptly after the execution of this Agreement, Purchaser shall obtain, at Purchaser's cost, a commitment for an ALTA Owner's Extended Coverage Policy of Title Insurance issued by Title Company (the "Title Commitment"). Seller shall promptly obtain, at Seller's own expense, a current ALTA survey of the Property, which shall include a full legal description acceptable to Title Company and identify all boundary line encroachment, if any (the "Survey"). Purchaser shall have from the Effective Date until fifteen (15) days prior to the expiration of the Inspection Period to notify Seller, in writing, of Purchaser's disapproval of any exception(s) shown in said Title Commitment or matters of Survey and to inform Seller of the requirements to be fulfilled by Seller in connection with the issuance of the owner's policy of title insurance (collectively, the "Title Objections"). If Purchaser timely notifies Seller in writing of the Title Objections as set forth above, Seller shall, within five (5) days following receipt of such notice from Purchaser, notify Purchaser that (a) Seller shall cure the Title Objections, or (b) Seller is either unwilling or unable to cure the Title Objections (the "Seller's Title Notice"). Seller shall be entitled to cure any Title Objections at the closing through the use of the closing proceeds or otherwise.

If Seller shall have elected to cure the Title Objections as set forth above and does not cure such Title Objections by the date on which the closing is to occur, then Purchaser shall have the right (exercisable within ten (10) business days after Seller's notification of its inability to cure or, if no such notification is delivered by Seller, within ten (10) business days after the scheduled closing date) to terminate this Agreement, in which event the Deposit will be returned to Purchaser. If Purchaser does not terminate this Agreement in accordance with the immediately preceding sentence, then Purchaser shall be deemed to have elected to accept the uncured Title Objections and to purchase the Property subject thereto, with no adjustment, abatement or offset to the Purchase Price as a result of the existence of such uncured Title Objections.

If Seller notifies Purchaser that it is either unwilling or unable to cure the Title Objections, Purchaser may terminate this Agreement by written notice given to Seller within five (5) business days after Purchaser's receipt of Seller's Title Notice ("Purchaser's Termination Notice"), whereupon neither party shall have any further liability to the other except for those obligations which survive the termination, and the Deposit shall be promptly returned to Purchaser. In the event Purchaser does not deliver Purchaser's Termination Notice to Seller as set forth above, Purchaser and Seller shall proceed to closing with the disapproved Title Objections which will become Permitted Exceptions. Nothing in this Section 3 shall limit Purchaser's right to terminate this Agreement prior to the expiration the Inspection Period pursuant to Section 4 below.

4. Due Diligence. The obligations of Purchaser hereunder are conditioned upon Purchaser's obtaining satisfactory assurances with respect to the Property, in Purchaser's sole and absolute discretion, by November 11, 2022 (the "Inspection Period"). If Purchaser is unable to obtain satisfactory assurances with respect to the Property, for any reason or no reason at all, Purchaser may terminate this Agreement by notifying Seller at any time before 11:59 P.M. (eastern

time) on or before the last day of the Inspection Period and Purchaser shall recover the Initial Deposit from Escrow Agent. If Purchaser fails to terminate this Agreement prior to the expiration of the Inspection Period, within five (5) business days thereafter, Purchaser shall deposit the Additional Deposit with the Escrow Agent (to increase the Deposit to Five Hundred Thousand and 00/100 Dollars ($500,000.00), and as of the expiration date of the Inspection Period, Purchaser shall be deemed to have waived its right to terminate this Agreement pursuant to this Section and the Deposit shall be nonrefundable to Purchaser except in the event of a Seller default hereunder that results in the termination of this Agreement or as otherwise expressly provided in this Agreement in Section 3 (Title and Survey).

Seller grants Purchaser and Purchaser's agents, representatives and designees, the right to enter the Property during the term of this Agreement and subject to the Underlying Purchase Agreement to undertake non-invasive inspections of the Property, provided that the foregoing shall not unreasonably interfere with the normal activities on the Property. Purchaser shall not conduct a Phase II without Seller's and CIGNA's prior written consent, which consent shall not be unreasonably withheld or delayed if Purchaser's Phase I (or equivalent report) recommends such Phase II. Purchaser shall have the right to conduct soil boring, sampling, and geotechnical testing, provided Seller and CIGNA shall have the right to approve Purchaser's boring plan. Any invasive testing, boring or sampling of any part of the Property to which Seller and CIGNA consent must be performed by licensed contractors and consultants approved by Seller and CIGNA in their reasonable discretion. Purchaser's inspections shall comply at all times with applicable law. Before each entry upon the Property, Purchaser and Purchaser's representatives, as applicable, shall (i) give at least twenty-four (24) hours prior oral or written notice of such proposed entry to Seller per the notice section set forth herein, and to CIGNA to the attention of Mike Humphries via email at mike.humphres@cigna.com or telephone at 423-443-0956, or another designee identified by Seller or CIGNA; (ii) provide Seller and CIGNA with proof of insurance in compliance with the requirements described in below; and (iii) provide Seller and CIGNA with a reasonably detailed scope of work for each entrance at the Property, along with the name of the contractor(s) or consultant(s) performing such inspection. Furthermore, at Seller's or CIGNA's request, Purchaser and Purchaser's representatives shall be accompanied by a representative of Seller or CIGNA at all times during any entry upon the Property. Purchaser shall not damage the improvements located on the Property. If any damage to the improvements located on the Property occurs, then Purchaser shall promptly and fully repair and restore any damage caused to the improvements located on the Property or any part thereof as a result of the acts or omissions of Purchaser (or its partners, members, agents, officers, employees, contractors or other representatives). In the event Purchaser bores any holes on the Property, such holes will be filled in by Purchaser. Purchaser will not be responsible for replacing any landscaping or trees which are removed in connection with Purchaser's testing of the Property. To the extent permitted by the Governmental Tort Liability Act, Purchaser agrees to defend, indemnify and hold Seller harmless and from any and all liabilities, claims, lawsuits, actions, judgments, demands, losses and costs incurred by Seller due to Purchaser's entrance upon and/or inspection of the Property; provided, however, such indemnification and hold harmless obligation shall not extend to injury, damage, liability, loss, cost or expense, including, but not limited to, reasonable attorney's fees and court costs, to the extent they arise from (i) the discovery by Purchaser (or by its employees, agents or contractors) of any pre-existing property condition, including, without limitation, any environmental condition at, on, under or migrating from or to the Property, or (ii) the negligent or intentional misconduct of Seller and/or its officers, employees or agents. Notwithstanding the

foregoing, Purchaser shall be liable to the extent it exacerbates any such pre-existing condition. The foregoing agreement of Purchaser regarding indemnification shall survive closing or the termination of this Agreement. If this Agreement is terminated prior to Closing, Purchaser shall, within 10 days of Purchaser's receipt of written request from Seller, provide Seller with true and complete copies of any and all inspections, site assessment reports, environmental reports, surveys and/or other reports prepared by third party consultants or professionals for or on behalf of Purchaser with respect to the Property.

5. Closing; Adjustments, Costs and Expenses. The closing shall take place on or before November 30, 2022 (the "Closing Date") as an escrow closing with the Title Company simultaneously with the closing of Seller's acquisition of the Property pursuant to the Underlying Purchase Agreement. Purchaser's obligations to close shall be subject to the following conditions as of the Closing Date: (i) Seller has acquired and owns indefeasible fee simple title to the Property; (ii) there is no moratoria threatened or then in effect that prevents the use of the Property as a public school by Purchaser; (iii) there is no condemnation of the Property; (iv) there is no uncured default by Seller, (v) there is no change in zoning for the Property without Purchaser's consent; (vi) Purchaser's receipt of a revised copy of the Title Commitment that has been down dated to Closing and commits to issue the Title Policy to Purchaser subject only to Permitted Exceptions consented to by the Purchaser, in writing, prior to Closing; and, (vii)) no Material Adverse Change (for purposes of this agreement, "Material Adverse Change" and "Material Adverse Effect" shall be a change or effect which is not covered by casualty insurance and for which the cost to correct, replace or repair is in excess of $50,000.00) having occurred in the condition of Property (including, but not limited to, any change in environmental condition); and, (vii) no lawsuit, governmental action, zoning change or condemnation proceeding that may have a Material Adverse Effect on the Property or Purchaser's proposed development of the Property having been instituted or threatened. If any of the foregoing conditions is not satisfied as of the Closing Date, Purchaser shall have the right to terminate this Agreement and receive a refund of the Deposit. At closing, Purchaser shall pay the Purchase Price (after first deducting the Deposit), and Seller shall execute and deliver to Purchaser the following documents, which Seller and Purchaser shall negotiate in good faith and which shall be reasonably acceptable to both parties and the Title Company: (a) a Limited Warranty Deed conveying fee simple title to the Property to Purchaser subject only to the Permitted Exceptions; (b) an affidavit and indemnity agreement to the Title Company enabling it to issue its final title insurance policy without exception for mechanic's or materialmen's liens, parties in possession, or other off-record matters; (c) a non-foreign affidavit pursuant to the Internal Revenue Service Code of 1986, as amended; (d) instruments satisfactory to Purchaser and the Title Company reflecting the proper authority of Seller to consummate the transaction contemplated by this Agreement; (e) a closing statement for the transaction; (f) a bill of sale for any Personal Property on the Property, as of Closing; and (g) such other typical and customary documents that may be reasonably required by the Title Company, or as may be reasonably required by Purchaser, provided in the latter case that they do not unreasonably increase Seller's liability hereunder. At closing, Seller shall deliver exclusive possession of the Property to Purchaser subject only to the Permitted Exceptions. Real estate taxes, rents and utilities for the Property shall be apportioned and prorated as of the end of the day preceding the closing date. If the amount of any prorated item for the year in which the closing takes place is not known at the closing, it shall be estimated on the basis of the most current information available on the closing date, and if the actual amount of any such item for the year of closing is different than the estimated amount, Seller and Purchaser will promptly adjust such amounts and the appropriate party will pay

the difference to the other party within ten (10) business days after the amount of such adjustment has been determined. The foregoing agreements shall survive the closing. Purchaser shall pay the premium for the title insurance to be furnished pursuant to Section 3 above, and all costs of its financing, if any. Seller shall pay the cost of the Survey of the Property. Purchaser shall pay all transfer taxes and recording costs related to this transaction (including those related to Purchaser's financing, if any). Each party shall be responsible for its own attorneys' fees in connection with this transaction, their respective customary closing costs, and one-half of any settlement fees charged by the Escrow Agent.

6. Delivery of Documents. Seller shall deliver to Purchaser within ten (10) business days after the Effective Date with respect to the Property physical or electronic copies of the items described on Exhibit B attached hereto to the extent in Seller's possession relating to the Property (the "Required Documents for Delivery"). Seller makes no representation or warranty as to the truth or accuracy of the Required Documents for Delivery provided to Purchaser.

7. Personal Property. Included in the Purchase Price is all personal property and fixtures (hereinafter, "Personal Property") which is located on the Property and which is owned by the Seller and is used in the ownership, financing operation and maintenance of the improvements EXCEPT the following items: N/A.

8. As-Is Sale.

BY ENTERING INTO THIS AGREEMENT, PURCHASER REPRESENTS AND WARRANTS THAT IT WILL PERFORM AN INDEPENDENT INVESTIGATION, ANALYSIS AND EVALUATION OF THE PROPERTY. PRIOR TO THE EXPIRATION OF THE INSPECTION PERIOD, PURCHASER SHALL DETERMINE, SUBJECT TO THE TERMS AND CONDITIONS OF THIS AGREEMENT, WHETHER THE PROPERTY IS ACCEPTABLE TO PURCHASER. PRIOR TO THE EXPIRATION OF THE INSPECTION PERIOD, PURCHASER SHALL CONDUCT ITS OWN THOROUGH AND INDEPENDENT INSPECTION, INVESTIGATION, ANALYSIS AND EVALUATION OF ALL INSTRUMENTS, RECORDS AND DOCUMENTS WHICH PURCHASER INDEPENDENTLY DETERMINED TO BE APPROPRIATE OR ADVISABLE TO REVIEW IN CONNECTION WITH PURCHASER'S ACQUISITION OF THE PROPERTY AND THE TRANSACTIONS CONTEMPLATED BY THIS AGREEMENT.

PURCHASER FURTHER ACKNOWLEDGES AND AGREES THAT PURCHASER HAS SUBSTANTIAL EXPERIENCE WITH REAL PROPERTY AND ITS OPERATIONS, AND THAT IF THE TRANSACTION CONTEMPLATED BY THIS AGREEMENT CLOSES, PURCHASER WILL ACQUIRE THE PROPERTY IN AN "AS IS, WHERE IS, WITH ALL FAULTS" CONDITION, AND SOLELY IN RELIANCE ON PURCHASER'S OWN INSPECTION AND EXAMINATION.

EXCEPT AS TO THOSE REPRESENTATIONS AND WARRANTIES EXPRESSLY SET FORTH IN THE CONVEYANCE DOCUMENTS, IT IS EXPRESSLY UNDERSTOOD AND AGREED THAT SELLER MAKES NO REPRESENTATIONS, WARRANTIES OR GUARANTIES OF ANY KIND, NATURE OR SORT, EXPRESS OR

IMPLIED, WITH RESPECT TO THE PHYSICAL CONDITION, PAST, PRESENT OR FUTURE OPERATION AND/OR PERFORMANCE, OR VALUE, OF THE PROPERTY AND THAT SELLER CONVEYS ALL OF ITS PROPERTY TO PURCHASER "AS IS, WHERE IS, WITH ALL FAULTS," AND PURCHASER ACKNOWLEDGES THAT, EXCEPT AS EXPRESSLY SET FORTH HEREIN AND THE CONVEYANCE DOCUMENTS, SELLER MAKES NO REPRESENTATIONS, GUARANTIES OR WARRANTIES WHATSOEVER, EXPRESS OR IMPLIED, AS TO THE QUALITY, CHARACTER, EXTENT, PERFORMANCE, CONDITION OR SUITABILITY OF ITS PROPERTY FOR ANY PURPOSE.

PURCHASER'S INSPECTION, INVESTIGATION AND SURVEY OF THE PROPERTY SHALL BE IN LIEU OF ANY NOTICE OR DISCLOSURE REQUIRED BY ANY APPLICABLE HEALTH AND SAFETY CODE, OR BY ANY OTHER PROVISION OF APPLICABLE LAW, RULE OR REGULATION, INCLUDING LAWS REQUIRING DISCLOSURE BY SELLER OF FLOOD, FIRE, MOLD, SEISMIC HAZARDS, LEAD PAINT, LANDSLIDE AND LIQUEFACTION, GROUND WATER, RADIOLOGICAL AND OTHER GEOLOGICAL HAZARDS, RAILROAD AND OTHER UTILITY ACCESS, SOIL CONDITIONS, VAPOR CONDITIONS, AND OTHER CONDITIONS WHICH MAY AFFECT THE USE OF THE PROPERTY, AND PURCHASER HEREBY WAIVES ANY REQUIREMENT FOR A NOTICE PURSUANT TO THOSE PROVISIONS AND HEREBY ACKNOWLEDGES AND AGREES THAT IT WILL CONDUCT ITS OWN INSPECTIONS AND REVIEWS WITH RESPECT TO ALL MATTERS COVERED THEREBY, AND, EXCEPT WITH RESPECT TO FRAUD, HEREBY RELEASES SELLER FROM LIABILITY IN CONNECTION WITH ANY SUCH NOTICES REQUIRED BY ANY APPLICABLE LAW, RULE OR REGULATION.

FURTHERMORE, EXCEPT AS TO THOSE REPRESENTATIONS AND WARRANTIES EXPRESSLY SET FORTH IN THE CONVEYANCE DOCUMENTS, PURCHASER ACKNOWLEDGES THAT SELLER MAKES NO, AND HAS MADE NO, REPRESENTATIONS OR WARRANTIES IN CONNECTION WITH THE PRESENCE OR MIGRATION OF HAZARDOUS SUBSTANCES AND MATERIALS UPON, WITHIN, OR TO OR FROM THE PROPERTY. IN THAT REGARD, PURCHASER WILL, PRIOR TO CLOSING, CONDUCT ITS OWN INVESTIGATIONS TO DETERMINE IF THE PROPERTY CONTAINS ANY HAZARDOUS SUBSTANCES AND MATERIALS OR WASTE, MATERIALS, DISCHARGE, DUMPING OR CONTAMINATION, WHETHER SOIL, GROUNDWATER OR OTHERWISE, WHICH RELATE TO ANY FEDERAL, STATE, LOCAL OR OTHER GOVERNMENTAL LAW, REGULATION OR ORDER OR REQUIRES REPORTING TO ANY GOVERNMENTAL AUTHORITY.

EXCEPT AS TO THOSE REPRESENTATIONS AND WARRANTIES EXPRESSLY SET FORTH IN THE CONVEYANCE DOCUMENTS AND EXCEPT WITH RESPECT TO FRAUD, IF PURCHASER CLOSES THIS TRANSACTION, PURCHASER, FOR ITSELF AND ITS OWNERS, SUCCESSORS AND ASSIGNS, RELEASES AT CLOSING AND FOREVER DISCHARGES SELLER, AND SELLER'S PAST, PRESENT AND FUTURE MEMBERS, PARTNERS, OFFICERS, AFFILIATES, EMPLOYEES, AGENTS, ATTORNEYS, ASSIGNS, AND SUCCESSORS-IN-INTEREST, FROM ALL PAST, PRESENT AND FUTURE CLAIMS, DEMANDS, OBLIGATIONS, LOSSES AND

CAUSES OF ACTION OF ANY NATURE WHATSOEVER, WHETHER NOW KNOWN OR UNKNOWN, DIRECT OR INDIRECT, FORESEEN OR UNFORESEEN, SUSPECTED OR UNSUSPECTED, WHICH ARE BASED UPON OR ARISE OUT OF OR IN CONNECTION WITH THE CONDITION OF THE PROPERTY AND, WITH RESPECT TO THE PRESENCE OF ANY HAZARDOUS SUBSTANCES AND MATERIALS, ANY ENVIRONMENTAL DAMAGES OR ENVIRONMENTAL REQUIREMENTS, INCLUDING THE PHYSICAL, STRUCTURAL, GEOLOGICAL, RADIOLOGICAL, MECHANICAL AND ENVIRONMENTAL (SURFACE AND SUBSURFACE) CONDITION OF THE PROPERTY (INCLUDING THE IMPROVEMENTS THEREON) OR ANY LAW OR REGULATION RELATING TO HAZARDOUS SUBSTANCES AND MATERIALS. WITHOUT LIMITING THE FOREGOING, THIS RELEASE SPECIFICALLY APPLIES TO ALL LOSSES, LIABILITIES, AND CLAIMS ARISING UNDER THE COMPREHENSIVE ENVIRONMENTAL RESPONSE, COMPENSATION AND LIABILITY ACT OF 1980, AS AMENDED, THE SUPERFUND AMENDMENTS AND REAUTHORIZATION ACT OF 1986, (42 U.S.C. SECTIONS 9601 ET SEQ.), THE RESOURCE CONSERVATION AND RECOVERY ACT OF 1976, (42 U.S.C. SECTIONS 6901 ET SEQ.), THE CLEAN WATER ACT, (33 U.S.C. SECTIONS 466 ET SEQ.), THE SAFE DRINKING WATER ACT, (14 U.S.C. SECTION 1401-1450), THE HAZARDOUS MATERIALS TRANSPORTATION ACT, (49 U.S.C. SECTIONS 1801 ET SEQ.), THE TOXIC SUBSTANCE CONTROL ACT, (15 U.S.C. SECTIONS 2601-2629), AND ANY OTHER FEDERAL, STATE OR LOCAL LAW, REGULATION, OR RULE OF SIMILAR EFFECT, AS WELL AS ANY AND ALL COMMON LAW CLAIMS. THE PROVISIONS OF THIS SECTION WILL SURVIVE CLOSING.

BY ACKNOWLEDGING THIS SECTION BELOW, PURCHASER ACKNOWLEDGES THAT THIS SECTION HAS BEEN READ AND FULLY UNDERSTOOD, AND THAT PURCHASER HAS HAD THE CHANCE TO ASK QUESTIONS OF ITS COUNSEL ABOUT ITS MEANING AND SIGNIFICANCE.

HAMILTON COUNTY BOARD OF EDUCATION

By: _____

Name: Tiffanie Robinson

Title: Chairwoman

HAMILTON COUNTY, TENNESSEE

By: _____

Name: _____

Title: _____

9. Continuing Operations. From the Effective Date until closing, Seller shall (i) not make any alterations to the Property, and (ii) neither enter into any new, nor terminate, modify, extend, amend or renew any existing, lease or service, management, maintenance, repair, construction, leasing or other contract or agreement affecting the Property (each a "New Agreement") without providing at least five (5) business days prior notice to Purchaser and obtaining Purchaser's prior written approval of such New Agreement, which approval shall not be unreasonably withheld, provided that Purchaser's approval shall not be required for any such New Agreement that is terminable by the owner of the Property on no more than ninety (90) days,

provided further, that Seller shall use reasonable efforts to provide any documents related to the Underlying Purchase Agreement only to the extent that such agreement will materially affect Purchaser's interest granted hereunder, and the delivery of any such documents may be conditioned, withheld or redacted if it contains any confidential information related to the Underlying Purchase Agreement.

10. Notices. Any notice required to be given hereunder shall be in writing and delivered personally (including by commercial courier and/or hand delivery), sent via electronic mail, sent by nationally recognized courier service (such as FedEx) or sent by United States certified mail, return receipt requested, addressed to the parties at the addresses set forth below, or to such other address as either party may hereafter give the other, or by electronic mail. Notices sent by mail or courier service shall be deemed given at the earlier of receipt or rejection of same by the intended recipient. Notices sent via electronic mail shall be deemed to have been received immediately if sent before 5:00 P.M. local time on a business day, otherwise it shall be deemed to have been received on the next business day.

Seller's Notice Address:
EAH Acquisitions, LP
Attn: Paul Corley, Jr., Kelley Rhino & Kevin Norton
5775 Glenridge Drive, Building D, Suite 350
Atlanta, GA 30328
Email: pcorley@empirecommunities.com
krhino@empirecommunities.com
knorton@empirecommunities.com

Purchaser's Notice Address:
Hamilton County, Tennessee
Attn: Weston Wamp, Mayor
625 Georgia Avenue
Chattanooga, Tennessee 37402

With a copy to:
Miller & Martin PLLC
Attn: Evan A. Allison
832 Georgia Avenue, Suite 1200
Chattanooga, TN 37402
Email: evan.allison@millermartin.com

With a copy to:
Cavett, Abbott & Weiss, PLLC
Attn: Barry L. Abbott
801 Broad Street, Suite 428
Chattanooga, TN 37402
Email: barry@cawpllc.com

Hamilton County Attorney
Attn: Rheubin Taylor
204 Courthouse
625 Georgia Avenue
Chattanooga, Tennessee 37402
Email: rmtaylor@hamiltontn.gov

Lynn Mansfield
Real Property Office
Hamilton County Public Works
4005 Cromwell Road
Chattanooga, Tennessee 37421
Email: LynnM@HamiltonTN.gov

Dr. Justin Robertson
Superintendent

Hamilton County Dept. of Education
Email: Robertson_Justin@hcde.org

Justin Witt
Manager – Capital Projects
Hamilton County Dept. of Education
Email: Witt_Justin@hcde.org

11. Condemnation and Casualty. If any authority having the power of eminent domain shall commence negotiations with Seller or shall commence legal action against Seller for the damaging, taking, or acquiring of all or any part of the Property, either temporarily or permanently, in any condemnation proceeding or by exercise of the power of eminent domain, or if the Property is damaged or destroyed by fire or other casualty, Seller shall immediately give notice of the same to Purchaser. Upon any such occurrence, if it reasonably appears that such taking, damage or destruction will materially interfere with Purchaser's intended use of the Property, then Purchaser shall have the right, at its option, to terminate this Agreement by giving notice thereof to Seller on or before the closing date, in which event Seller and Purchaser shall be released of all further obligations hereunder and the Deposit shall be returned. If Purchaser does not so terminate this Agreement, there shall be no reduction in the Purchase Price; however, Purchaser shall be entitled, in the case of fire or other casualty, to receive from the insurance carrier all insurance proceeds, or, in the case of condemnation, to receive the entire award for the Property or the portion thereof so taken. In the event of any negotiations regarding the payment of any such awards or proceeds, Seller will inform Purchaser of all such negotiations of which Seller has notice and will permit Purchaser to take part therein at Purchaser's cost and expense. Seller shall execute and deliver to Purchaser on the closing date all proper instruments for the assignment and collection of such proceeds and awards.

12. Brokers. Seller and Purchaser represent and warrant to each other and to all members that they have not dealt with, consulted or engaged any real estate broker, finder or agent in connection with this transaction. Each party hereby agrees to indemnify and hold the other party harmless from any liability, claim or demand, cost or expense, including reasonable attorneys' fees such other party may suffer or incur by reason of the claims of any real estate broker, finder or agent who may claim to have dealt with, consulted or been engaged by such first party in connection with this transaction.

13. Default. If Purchaser defaults under the terms of this Agreement, and such default is not cured by Purchaser within five (5) business days following written notice from Seller, Seller shall be entitled to receive the Deposit as liquidated damages and immediately terminate this Agreement as Seller's sole remedy. If Seller defaults under the terms of this Agreement, and such default is not cured by Seller within five (5) business days following written notice from Purchaser, Purchaser solely shall be entitled to either (i) seek specific performance of Seller's obligation's hereunder, or (ii) receive the Deposit and immediately terminate this Agreement. Seller waives the right to assert the defense of lack of mutuality in any suit for specific performance instituted by Purchaser. The parties agree that under no circumstances shall Seller or Purchaser be responsible for, obligated for, or liable for consequential, exemplary, punitive, or other similar damages to the other under any provision of this Agreement or otherwise.

14. Prevailing Party. If any legal or other proceeding is brought for the enforcement of this Agreement, or because of any alleged dispute, breach, default, or misrepresentation in connection with any of the provisions of this Agreement, the successful or prevailing party in a final, non-appealable court of competent jurisdiction shall be entitled to recover reasonable attorneys' fees and other costs incurred in that action or proceeding, in addition to any other relief to which it or they may be entitled. Venue for any legal or other proceeding shall be Hamilton County, Tennessee.

15. JURY WAIVER. PURCHASER AND SELLER DO HEREBY KNOWINGLY, VOLUNTARILY AND INTENTIONALLY WAIVE THEIR RIGHT TO A TRIAL BY JURY IN RESPECT OF ANY LITIGATION BASED HEREON, OR ARISING OUT OF, OR UNDER OR IN CONNECTION WITH THIS AGREEMENT, THE DOCUMENTS DELIVERED BY PURCHASER AT CLOSING OR SELLER AT CLOSING, OR ANY COURSE OF CONDUCT, COURSE OF DEALINGS, STATEMENTS (WHETHER VERBAL OR WRITTEN) OR ANY ACTIONS OF EITHER PARTY ARISING OUT OF OR RELATED IN ANY MANNER WITH THIS AGREEMENT OR THE PROPERTY (INCLUDING WITHOUT LIMITATION, ANY ACTION TO RESCIND OR CANCEL THIS AGREEMENT AND ANY CLAIMS OR DEFENSES ASSERTING THAT THIS AGREEMENT WAS FRAUDULENTLY INDUCED OR IS OTHERWISE VOID OR VOIDABLE). THIS WAIVER IS A MATERIAL INDUCEMENT FOR SELLER AND PURCHASER TO ENTER INTO AND ACCEPT THIS AGREEMENT AND THE DOCUMENTS DELIVERED BY SELLER AND PURCHASER AT CLOSING AND SHALL SURVIVE THE CLOSING OR TERMINATION OF THIS AGREEMENT.

16. Confidentiality. The Parties hereto acknowledge that Purchaser consists of governmental agencies under the laws of the State of Tennessee, and as such all documents, papers, letters, etc., regardless of their respective physical form, as made or received in connection with their respective transactions of official business are subject to public inspection and/or copying upon the receipt of an appropriate request. As such, Purchaser is unable to insure and/or protect the confidentiality of any information and/or documentation received by either from the Seller during the negotiations, execution, and implementation of this transaction. In order to provide the Seller with an adequate opportunity to protect information which the Seller deems as proprietary and/or a trade secret, Purchaser agrees to notify the Seller of each request received in accordance to the Tennessee Open Records Act (Tenn. Code Ann. Section 10-7-501, et seq.) for information and/or documentation relating to the operation of the Seller's business as may have been received by said Purchaser during the negotiation and finalization of this transaction in order to allow the Seller an opportunity to take whatever steps the Seller may deem appropriate (including legal proceedings) to prevent the dissemination of information deemed confidential by the Seller. Otherwise, it is understood by the parties hereto that neither Purchaser has any legal right to either redact or refuse to disseminate and/or copy any documents and/or information provided to them same prior to complying with said law.

17. Miscellaneous. The Section headings are inserted for convenience only and are not intended to describe, interpret, define, or limit the scope or content of this Agreement or any provision hereof. All prior understandings and agreements between the parties relating to the subject matter hereof are null and void. This agreement supersedes any oral agreement or otherwise between the parties. This Agreement may be modified only by an agreement in writing signed by

the parties. Purchaser may assign this Agreement and its rights hereunder only with Seller's consent, which Seller may grant or deny in Seller's sole and absolute discretion. In any event, no such assignment shall release Purchaser from its obligations hereunder. This Agreement shall apply to, bind, and inure to the benefit of the heirs, executors, administrators, successors and assigns of the parties. The waiver by any party to this Agreement of a breach or any provision of this Agreement shall not be deemed a continuing waiver or a waiver of any subsequent breach whether of the same or another provision of this Agreement. This Agreement shall be governed by Tennessee law. Any action brought by any party hereto shall be brought within the State of Tennessee, County of Hamilton. Time is of the essence. This Agreement may be executed in multiple counterparts, each of which shall constitute an original, but all of which taken together shall constitute one and the same agreement. A counterpart executed by a party and transmitted to another party by facsimile or electronic mail shall have the same effect as the delivery of the original counterpart. Any expiration date herein that falls on a weekend (Saturday or Sunday) or a holiday shall move to the next business day. Any provisions of this Agreement that shall prove to be invalid, void or illegal shall in no way effect, impair or invalidate any other provisions hereof and such other provisions shall remain in full force and effect. Subject to the terms and conditions herein provided, each party hereto agrees to use all reasonable efforts to take, or cause to be taken, all actions and to do, or cause to be done, all things necessary, proper or advisable to consummate and make effective as promptly as practicable the transactions contemplated by this Agreement. The parties shall execute such additional documents and do such other acts as may be reasonably required to carry out the intent of this Agreement.

18. Limitations on Seller's Obligations. For the avoidance of doubt, Purchaser acknowledges and agrees that this Agreement is the only agreement between Seller and Purchaser regarding the purchase and sale of the Property, and Seller and its affiliates shall have no duties or obligations to Purchaser regarding any property other than the Property.

19. Personal Property. Notwithstanding any other provision of this Agreement to the contrary, Seller warrants and represents that Seller has not removed any personal property (furniture, fixtures and equipment) from the Property as of Closing.

20. School Donation Escrow. Purchaser shall deliver Two Hundred Fifty Thousand Dollars ($250,000.00) of the Purchase Price to the Title Company to be held in escrow pursuant to the terms of an escrow agreement, the form of which is attached to this Agreement as **Exhibit C**.

IN WITNESS WHEREOF Seller and Purchaser have executed, or caused to be executed, this Agreement on the day and year written beside their signatures below.

Date: _____, 2022

SELLER:

EAH ACQUISITIONS LLC, a Delaware limited liability company

By:_____

Name:_____

Title:_____

Date: _____, 2022

PURCHASER:

HAMILTON COUNTY, TENNESSEE

By:_____
Name: Weston Wamp
Title: Mayor

Date: _____, 2022

HAMILTON COUNTY BOARD OF EDUCATION

By:_____

Name:_____
Title: Chairperson

Date: _____, 2022

By:_____
Name: Dr. Justin Robertson
Title: Superintendent

EXHIBIT A

LEGAL DESCRIPTION

A tract of land situated in the City of Chattanooga, Hamilton County, Tennessee and being the property described as Proposed School, recorded in Deed Book 5498, Page 564, in the Register's Office of Hamilton County, Tennessee, said tract being hereafter referred to as Tract 1.

Beginning at an Iron Rod set at the common corner between Phillip Edison & Co, LTD tract, recorded in Deed Book 10190, Page 548, in the Register's Office of Hamilton County, Tennessee and said Tract 1, on the northern right-of-way of Goodwin Road having a right-of-way width that varies. Said point being hereafter referred to as the POINT OF BEGINNING.

Thence, leaving said point, with and along the common line between said Phillip Edison Tract and said Tract 1, North 53 degrees, 49 minutes, 34 seconds East, 262.75 feet to an Iron Rod set;

Thence, North 19 degrees, 56 minutes, 26 seconds West, 304.55 feet to an Iron Rod set;

Thence, North 23 degrees, 49 minutes, 34 seconds East, 337.96 feet to an Iron Rod found;

Thence, leaving the common line with said Phillip Edison tract, South 66 degrees, 10 minutes, 26 seconds East, 104.04 feet to an Iron Rod set;

Thence, in a curve to the right, having a radius of 666.05 feet, an arc length of 733.99 feet, and being subtended by a chord bearing North 85 degrees, 55 minutes, 11 seconds East, 697.41 feet to an Iron Rod set;

Thence, in a curve to the right, having a radius of 171.92 feet, an arc length of 160.47 feet, and being subtended by a chord bearing South 35 degrees, 46 minutes, 14 seconds East, 154.71 feet to an Iron Rod set;

Thence, in a curve to the right, having a radius of 676.36 feet, an arc length of 760.13 feet, and being subtended by a chord bearing South 23 degrees, 09 minutes, 54 seconds West, 720.75 feet to an Iron Rod set;

Thence, North 66 degrees, 20 minutes, 45 seconds West, 126.50 feet to an Iron Rod set;

Thence, South 23 degrees, 40 minutes, 12 seconds West, 310.50 feet to an Iron Rod set on the northern right-of-way line of said Goodwin Road;

Thence, with and along said right-of-way, North 66 degrees, 20 minutes, 45 seconds West, 657.17 feet to the POINT OF BEGINNING

Said tract of land herein described contains 818,138.022 square feet or 18.782 acres.

EXHIBIT B

REQUIRED DOCUMENTS FOR DELIVERY

1. Title policies and commitments including all exceptions to title for the Property;

2. Land surveys (ALTA, boundary and/or topo) of the Property;

3. Environmental reports relating to the Property.

4. Existing leases, amendments, addendums, occupants and tenants relating to the Property.

5. Soil reports relating to the Property.

6. Maintenance, service, supply and utility contracts relating to the Property.

7. Archaeological information and/or reports relating to the Property.

8. Geotechnical and geological information and/or reports relating to the Property.

9. Environmental reports and/or permits, including any Phase 1, Phase 2, underground storage tanks (USTs), water assessments, chemical (including fertilizer) storage areas/facilities, etc. relating to the Property.

10. All engineering, drainage, potential flood reports

11. Any other tests, studies, reports or investigations and all other documents and instruments relating to the Property

12. Current full copies of all utility bills for last 12 months (i.e. gas, water, electric, phone and waste removal) relating to the Property.

13. Copies of all warranties relating to the roof, equipment, operating systems, and any other part of the Property

14. Building plans (as applicable, if available) and other information for the Property including the following:

    a. All architectural drawings,
    b. All "as-built" plans / drawings,
    c. All construction plans,
    d. All governmentally approved (stamped) drawings submitted for permitting,
    e. All landscape drawings,
    f. All surveys, site plans, including governmentally approved/stamped site plans, drawings, lot splits, plats, etc.
    g. All zoning, variance, and/or other permitted use information; and,
    h. All engineering, drainage, potential or actual flood reports for the Property.

EXHIBIT C

ESCROW AGREEMENT

This Escrow Agreement, dated as of _____ (the "Closing Date"), among _____, a _____ ("Purchaser"), _____, ("Seller"), and _____, as escrow agent ("Escrow Agent").

This is the Escrow Agreement referred to in the Purchase and Sale Agreement dated _____ (the "Purchase Agreement") between Purchaser and Seller. Capitalized terms used in this agreement without definition shall have the respective meanings given to them in the Purchase Agreement.

The parties, intending to be legally bound, hereby agree as follows:

1. ESTABLISHMENT OF ESCROW

(a) Seller is depositing with Escrow Agent an amount equal to $250,000.00 in immediately available funds (as increased by any earnings thereon and as reduced by any disbursements, amounts withdrawn under Section 5(j), or losses on investments, the "Escrow Fund"). Escrow Agent acknowledges receipt thereof.

(b) Escrow Agent hereby agrees to act as escrow agent and to hold, safeguard and disburse the Escrow Fund pursuant to the terms and conditions hereof.

(c) The purpose of the Escrow Fund is to fund a donation by Seller to Purchaser up to $250,000.00 as reimbursement to Purchaser for the construction of a school playground on the Property within 3 years of the Closing.

2. INVESTMENT OF FUNDS

Except as Purchaser and Seller may from time to time jointly instruct Escrow Agent in writing, the Escrow Fund shall be held in an interest-bearing account until disbursement of the entire Escrow Fund.

3. CLAIMS

(a) On or before November 30, 2025, upon completion of construction of a playground on the Property, Purchaser may give notice (a "Notice") to Seller and Escrow Agent specifying in reasonable detail the nature and dollar amount of Purchaser's claim (a "Claim") that it may have to part or all of the Escrow Fund pursuant to this Escrow Agreement. Any portion of the Escrow Fund which has not been Claimed by Purchaser by December 1, 2025 shall be disbursed to the Seller by the Escrow Agent.

(b) Purchaser shall be entitled to Claim and recover Purchaser's actual documented expenses for construction of the playground on the Property pursuant to this Section 3 up to the total amount of the Escrow Fund by sending written notice of Purchaser's Claim to

Seller (with a copy to Escrow Agent) on or before November 30, 2025. Purchaser shall provide Seller with copies of paid receipts and/or invoices in support of Purchaser's Claim for any portion of the Escrow Funds under this Agreement. If Seller gives notice to Purchaser and Escrow Agent disputing any Claim (a "Counter Notice") within 30 days following receipt by Escrow Agent of the Notice regarding the Claim, the Claim shall be resolved as provided in Section 3(c). If no Counter Notice is received by Escrow Agent within the 30-day period, then the dollar amount of Claim by Purchaser as set forth in its Notice shall be deemed established for purposes of this Escrow Agreement and, at the end of the 30-day period, Escrow Agent shall pay to Purchaser the dollar amount claimed in the Notice from (and only to the extent of) the Escrow Fund. Escrow Agent shall not inquire into or consider the validity of a Claim except as to whether notice of Purchaser's Claim was provided as required under this Escrow Agreement.

(c) If a Counter Notice is given with respect to a Claim, Escrow Agent shall make payment with respect thereto only in accordance with (i) joint written instructions of Purchaser and Seller or (ii) a final non-appealable order of a court of competent jurisdiction. Any court order shall be accompanied by a legal opinion by counsel for the presenting party satisfactory to Escrow Agent to the effect that the order is final and non-appealable. Escrow Agent shall act on the court order and legal opinion without further question.

4. TERMINATION OF ESCROW

On December 1, 2025, Escrow Agent shall pay and distribute the then amount of Escrow Fund to Seller, unless any Claims are then pending, in which case an amount equal to the aggregate dollar amount of the Claims (as shown in the Notices of the Claims) shall be retained by Escrow Agent in the Escrow Fund and the balance paid to Seller; or until Escrow Agent receives joint written instructions of Purchaser and Seller or a final non-appealable order of a court of competent jurisdiction as contemplated by Section 3(c).

5. DUTIES OF ESCROW AGENT

(a) Escrow Agent shall not be under any duty to give the Escrow Fund held by it hereunder any greater degree of care than it gives its own similar property and shall not be required to invest any funds held hereunder except as directed in this Agreement. Uninvested funds held hereunder shall not earn or accrue interest.

(b) Escrow Agent shall not be liable, except for its own gross negligence or willful misconduct and, except with respect to claims based upon the gross negligence or willful misconduct that are successfully asserted against Escrow Agent, the other parties hereto shall jointly and severally indemnify and hold harmless Escrow Agent (and any successor Escrow Agent) from and against any and all losses, liabilities, claims, actions, damages and expenses, including reasonable attorneys' fees and disbursements, arising out of and in connection with this Agreement. Without limiting the foregoing, Escrow Agent shall in no event be liable in connection with its investment or reinvestment of any cash held by it hereunder in good faith, in accordance with the terms hereof, including, without limitation, any liability for any delays (not resulting from its gross negligence or willful misconduct) in the investment or reinvestment of the Escrow Fund, or any loss of interest incident to any the delays.

(c) Escrow Agent shall be entitled to rely upon any order, judgment, certification, demand, notice, instrument or other writing delivered to it hereunder without being required to determine the authenticity or the correctness of any fact stated therein or the propriety or validity of the service thereof. Escrow Agent may act in reliance upon any instrument or signature believed by it to be genuine and may assume that the person purporting to give receipt or advice or make any statement or execute any document in connection with the provisions hereof has been duly authorized to do so. Escrow Agent may conclusively presume that the undersigned representative of any party hereto which is an entity other than a natural person has full power and authority to instruct Escrow Agent on behalf of that party unless written notice to the contrary is delivered to Escrow Agent.

(d) Escrow Agent may act pursuant to the advice of counsel with respect to any matter relating to this Agreement and shall not be liable for any action taken or omitted by it in good faith in accordance with the advice.

(e) Escrow Agent does not have any interest in the Escrow Fund deposited hereunder but is serving as escrow holder only and having only possession thereof. Any payments of income from this Escrow Fund shall be subject to withholding regulations then in force with respect to United States taxes. The parties hereto will provide Escrow Agent with appropriate Internal Revenue Service Forms W-9 for tax identification number certification, or non-resident alien certifications. This Section 5(e) and Section 5(b) shall survive notwithstanding any termination of this Agreement or the resignation of Escrow Agent.

(f) Escrow Agent makes no representation as to the validity, value, genuineness or the collectability of any security or other document or instrument held by or delivered to it.

(g) Escrow Agent shall not be called upon to advise any party as to the wisdom in selling or retaining or taking or refraining from any action with respect to any securities or other property deposited hereunder.

(h) Escrow Agent (and any successor Escrow Agent) may at any time resign by delivering the Escrow Fund to any successor Escrow Agent jointly designated by the other parties hereto in writing, or to any court of competent jurisdiction, whereupon Escrow Agent shall be discharged of and from any and all further obligations arising in connection with this Agreement. The resignation of Escrow Agent will take effect on the earlier of (a) the appointment of a successor (including a court of competent jurisdiction) or (b) the day which is 30 days after the date of delivery of its written notice of resignation to the other parties hereto. If at that time Escrow Agent has not received a designation of a successor Escrow Agent, Escrow Agent's sole responsibility after that time shall be to retain and safeguard the Escrow Fund until receipt of a designation of successor Escrow Agent or a joint written disposition instruction by the other parties hereto or a final non-appealable order of a court of competent jurisdiction.

(i) In the event of any disagreement between the other parties hereto resulting in adverse claims or demands being made in connection with the Escrow Fund or in the event that Escrow Agent is in doubt as to what action it should take hereunder, Escrow Agent shall be entitled to retain the Escrow Fund until Escrow Agent shall have received (i) a final non-appealable order of a court of competent jurisdiction directing delivery of the Escrow Fund or (ii) a written

agreement executed by the other parties hereto directing delivery of the Escrow Fund, in which event Escrow Agent shall disburse the Escrow Fund in accordance with the order or agreement. Any court order shall be accompanied by a legal opinion by counsel for the presenting party satisfactory to Escrow Agent to the effect that the order is final and non-appealable. Escrow Agent shall act on the court order and legal opinion without further question.

(j) Purchaser and Seller shall pay Escrow Agent compensation (as payment in full) for the services to be rendered by Escrow Agent hereunder in the amount of $_____ at the time of execution of this Agreement and $_____ annually thereafter and agree to reimburse Escrow Agent for all reasonable expenses, disbursements and advances incurred or made by Escrow Agent in performance of its duties hereunder (including reasonable fees, expenses and disbursements of its counsel). Any compensation and reimbursement to which Escrow Agent is entitled shall be borne 50% by Purchaser and 50% by Seller. Any fees or expenses of Escrow Agent or its counsel that are not paid as provided for herein may be taken from any property held by Escrow Agent hereunder.

(k) No printed or other matter in any language (including, without limitation, prospectuses, notices, reports and promotional material) that mentions Escrow Agent's name or the rights, powers, or duties of Escrow Agent shall be issued by the other parties hereto or on the parties' behalf unless Escrow Agent shall first have given its specific written consent thereto.

(l) The other parties hereto authorize Escrow Agent, for any securities held hereunder, to use the services of any United States central securities depository it reasonably deems appropriate, including, without limitation, the Depositary Trust Company and the Federal Reserve Book Entry System.

6. LIMITED RESPONSIBILITY

This Agreement expressly sets forth all the duties of Escrow Agent with respect to any and all matters pertinent hereto. No implied duties or obligations shall be read into this agreement against Escrow Agent. Escrow Agent shall not be bound by the provisions of any agreement among the other parties hereto except this Agreement.

7. OWNERSHIP FOR TAX PURPOSES

Sellers agree that, for purposes of federal and other taxes based on income, Seller will be treated as the owner of the Escrow Fund and that Seller will report all income, if any, that is earned on, or derived from, the Escrow Fund as their income, in the proportions, in the taxable year or years in which the income is properly includible and pay any taxes attributable thereto.

8. NOTICES

All notices, consents, waivers and other communications under this Agreement must be in writing and will be deemed to have been duly given when (a) delivered by hand (with written confirmation of receipt), (b) sent by email (with written confirmation of receipt) provided that a copy is mailed by certified mail, return receipt requested, or (c) when received by the addressee, if sent by a nationally recognized overnight delivery service (receipt requested), in each case to

the appropriate addresses and telecopier numbers set forth below (or to the other addresses and telecopier numbers as a party may designate by notice to the other parties):

Seller:

_____
_____
_____
Attention: _____
Facsimile No.: _____

with a copy to:

_____
_____
_____
Attention: _____
Facsimile No.: _____

Purchaser:

_____
_____
_____
Attention: _____
Facsimile No.: _____

with a copy to:

_____
_____
_____
Attention: _____
Facsimile No.: _____

Escrow Agent:

_____
_____
_____
Attention: _____
Facsimile No.: _____

with a copy to:

_____
_____
_____
Attention: _____
Facsimile No.: _____

9. JURISDICTION; SERVICE OF PROCESS

Any action or proceeding seeking to enforce any provision of, or based on any right arising out of, this Agreement may be brought against any of the parties in the courts of the State of Tennessee, County of Hamilton and each of the parties consents to the jurisdiction of the courts (and of the appropriate appellate courts) in any the action or proceeding and waives any objection to venue laid therein. Process in any action or proceeding referred to in the preceding sentence may be served on any party anywhere in the world.

10. COUNTERPARTS

This Agreement may be executed digitally and in one or more counterparts, each of which will be deemed to be an original and all of which, when taken together, will be deemed to constitute one and the same. A counterpart executed by a party and transmitted to another party by facsimile or electronic mail shall have the same effect as the delivery of the original counterpart.

11. SECTION HEADINGS

The headings of sections in this Agreement are provided for convenience only and will not affect its construction or interpretation.

12. WAIVER

The rights and remedies of the parties to this Agreement are cumulative and not alternative. Neither the failure nor any delay by any party in exercising any right, power, or privilege under this Agreement or the documents referred to in this Agreement will operate as a waiver of the right, power, or privilege, and no single or partial exercise of any right, power, or privilege will preclude any other or further exercise of the right, power, or privilege or the exercise of any other right, power, or privilege. To the maximum extent permitted by applicable law, (a) no claim or right arising out of this Agreement or the documents referred to in this Agreement can be discharged by one party, in whole or in part, by a waiver or renunciation of the claim or right unless in writing signed by the other party; (b) no waiver that may be given by a party will be applicable except in the specific instance for which it is given; and (c) no notice to or demand on one party will be deemed to be a waiver of any obligation of the party or of the right of the party giving the notice or demand to take further action without notice or demand as provided in this Agreement or the documents referred to in this Agreement.

13. EXCLUSIVE AGREEMENT AND MODIFICATION

This Agreement supersedes all prior agreements among the parties with respect to its subject matter and constitutes (along with the documents referred to in this Agreement) a complete and exclusive statement of the terms of the agreement between the parties with respect to its subject matter. This Agreement may not be amended except by a written agreement executed by the Buyer, the Sellers and the Escrow Agent.

14. GOVERNING LAW

This Agreement shall be governed by the laws of the State of Tennessee, without regard to conflicts of law principles.

IN WITNESS WHEREOF, the parties have executed and delivered this Agreement as of the date first written above.

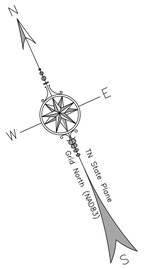
Buyer: Sellers:

By:_____ _____

Escrow Agent:

By:_____ _____

PARKING SPACE TABLE	
Type of space	Existing
Regular	718
Handicap	24
Total	742



80 0 80 160 240

Scale 1" = 80'

LEGEND

- Power Pole
- Light Pole
- Transformer Pad
- Telephone Riser
- Electric Access Box
- Manhole Cable
- Manhole Telephone
- Manhole Electric
- Manhole
- Clean Out
- Gas Meter
- Gas Valve
- Water Meter
- Water Valve
- Fire Hydrant
- Bench Mark
- Guy Wire
- Tree
- Monitoring Well
- Catch Basins
- Iron Rod (Found)
- Iron Pipe (Found)
- Concrete Monument (Found)
- P.K. Nail (Found)
- P.K. Nail (Set)
- Iron Rod (Set)
- Concrete
- Edge of Asphalt
- P.O.C. Point of Commencement
- P.O.B. Point of Beginning
- Auto-Sprinkler Valve Box
- Irrigation Control Valve
- Bollard

FFE Finished Floor Elevation
RCP Reinforced Concrete Pipe
CMP Corrugated Metal Pipe
℄ Centerline

- Property Line
- Building Line
- Easement Line
- Water Line
- Gas Line
- Sewer Line (Sanitary)
- Sewer Line (Storm)
- Overhead Power & Communication Line
- Electric Line (U.G.)
- Telephone Line (U.G.)
- Fence Line

Note: Utility Service Lines Shown at Approximate Locations Only.

Current Zoning Information

DIVISION 12. O-1 Office Zone

Sec. 38-173. Height and area regulations.
(1) No building shall exceed two and one-half (2½) stories or thirty-five (35) feet in height except that a building may exceed these requirements provided that for every foot of additional height over thirty-five (35) feet, the building shall be set back one (1) additional foot from all property lines.
(2) There is no minimum building site area.
(3) The minimum frontage shall be sixty (60) feet.
(4) There shall be a front yard of not less than twenty-five (25) feet.
(5) There shall be a side yard not less than ten (10) feet when a permitted use adjoins a residential zone. For corner lot side yard requirements, see Article VI, Section 38-509
(6) There shall be a rear yard of not less than twenty-five (25) feet when permitted use adjoins a residential zone.
(7) Other than as provided above, no other front, rear or side yards are required, except where buildings are separated, the distance between them shall be at least ten (10) feet.
(Code 1995, App. B, Art. V, § 423; Ord. No. 11459, § 2, 9-16-03)
Cross reference(s)—Off-street parking requirements, Article V, Section 38-471, et seq.
Editor's note(s)—C-1 Highway Commercial Zone deleted per Ord. No. 11364, 1-24-03.

Zoning Information Taken from Chattanooga Zoning Website

ALTA/NSPS Land Title Survey
Proposed School
Chattanooga — Hamilton County — Tennessee

Surveyors Certification

for

Proposed School

Based Upon Title Commitment Policy No. 220013
of First American Title Insurance Company
bearing an effective date of 01-21-2022 at 8:00 a.m.

To: First American Title Insurance Company
Cumberland Title & Guaranty Company, LLC
EAH Acquisitions, LP, a Delaware limited partnership

This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2021 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS, and includes Items 1 – 5, 6a, 7a, 8, 9, 11, 13, and 16 of Table A thereof. The fieldwork was completed on 03/25/2022.

Preliminary

Michael Shane Loyd
Registered Land Surveyor No. 1862
in the State of Tennessee
Drawing No: 22008E
Date of Survey: 03/25/2022
Date of Last Revision: 09/28/2022

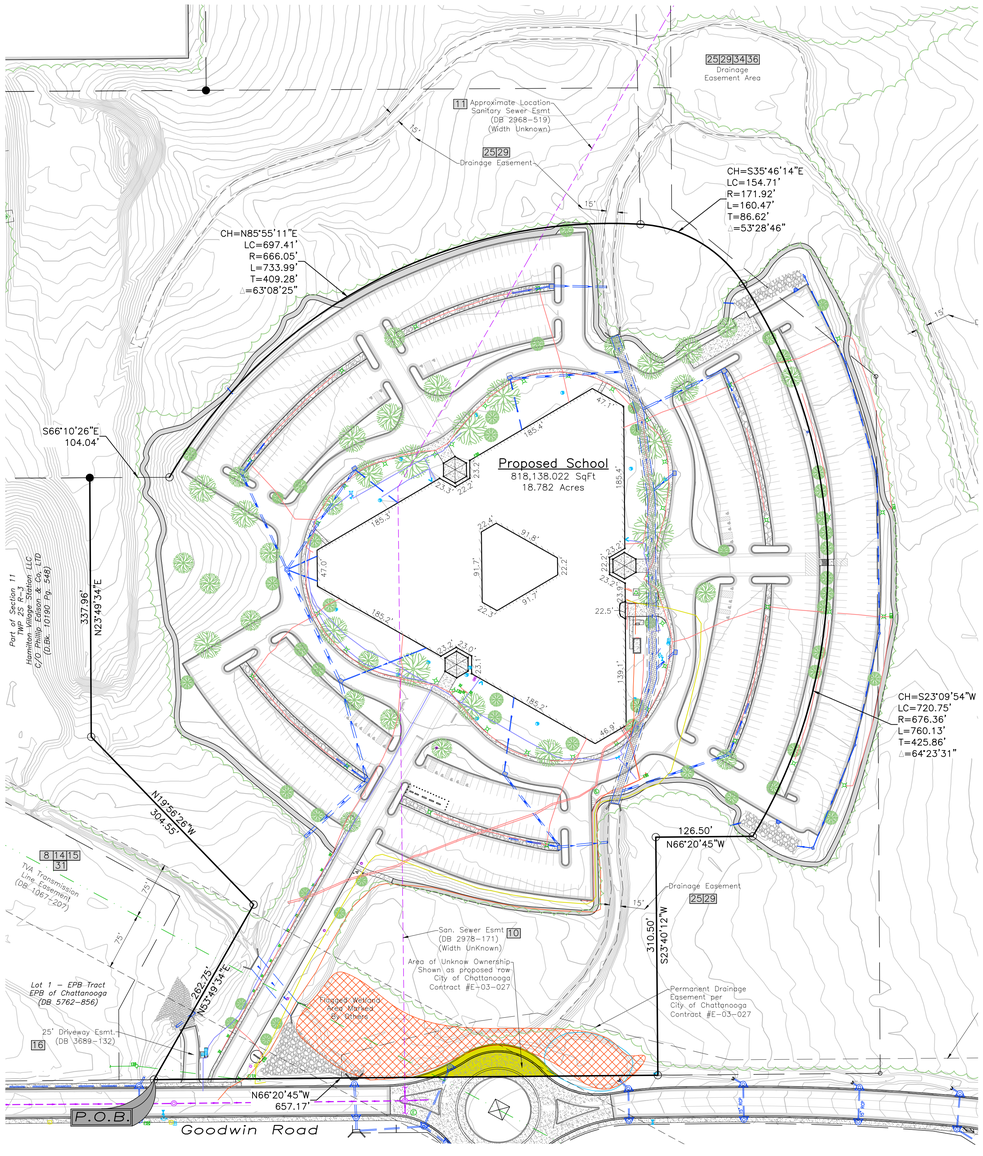
This Survey is NOT transferable to any other owner or lender, and may not be copied or used in any way without express written consent of The RLS Group, LLC.

Flood Note

I, hereby certify after examination of the current F.E.M.A.–Flood Insurance Rate Map No. 47065C0367G & 47065C0369G that the subject property lies in zone(s) "X" thereon and DOES NOT lie within the 100 year flood hazard area. The reference map bears a revised date of February 03, 2016.

Statement of Encroachments

At the time of this survey, the surveyor observed no encroachments by the subject property onto any adjoining property, nor by any adjoining property onto the subject property.



Note Corresponding to Schedule B

8 Subject to Easement granted to the United States of America by document of record in Book 1067, Page 207, and as shown on subdivision plat of record in Plat Book 43, Page 195, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Affects Proposed Property – As Shown*

9 Subject to Easement granted American Telephone and Telegraph Company by document of record in Book 1082, Page 88, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Does Not Affect Proposed Property*

10 Subject to sewer Easement granted to the City of Chattanooga, Tennessee, by document of record in Book 2978, Page 171, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Affects Proposed Property – As Shown*

11 Subject to sewer Easement granted to the City of Chattanooga, Tennessee, by document of record in Book 2968, Page 519, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised on May 8, 1995. *Affects Proposed Property – As Shown*

12 Subject to sewer Easement granted to the City of Chattanooga, Tennessee, by document of record in Book 2968, Page 514, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Does Not Affect Proposed Property*

13 Subject to Easement granted American Telephone and Telegraph Company by document of record in Book 1081, Page 182, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Does Not Affect Proposed Property*

14 Subject to Easement granted to the United States of America by document of record in Book 1066, Page 398, and as shown on plat of record in Plat Book 43, Page 195, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Affects Proposed Property – As Shown*

15 Subject to Easement granted to the United States of America by document of record in Book 1066, Page 479, and as shown on plat of record in Plat Book 43, Page 195, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Affects Proposed Property – As Shown*

16 Subject to Twenty-Five (25) foot Driveway Easement granted to the City of Chattanooga, Tennessee by document of record in Book 3689, Page 132, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Affects Proposed Property – As Shown*

17 Subject to Thirty (30) foot and Thirty-One (31) foot "No Build" restrictions along perimeter of Hamilton Village Subdivision, as cited on plat of record in Plat Book 43, Page 195, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Does Not Affect Proposed Property*

18 Subject to Fifteen (15) foot Electric Power Board Easement along perimeter of Hamilton Village Subdivision, as shown on plat of record in Plat Book 43, Page 195, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Does Not Affect Proposed Property*

19 Subject to Ten (10) foot utility easement along North line of Goodwin Road as shown on plat of record in Plat Book 43, Page 195, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Does Not Affect Proposed Property*

20 Subject to Access and Temporary Grading and Gas Easement Agreement granted under Section 2A in document of record in Book 4429, Page 871, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Affects Proposed Property – As Shown*

21 Subject to Gas Easement granted in document of record in Book 4464, Page 995, and amended in Book 4468, Page 27, in the Registers Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Affects Proposed Property – As Shown*

22 Subject to perpetual, non-exclusive easement for ingress and egress along Southern line of Commons Boulevard, as shown on plats of record in Plat Book 52, Page 46, Plat Book 52, Page 68, and in Plat Book 52, Page 170, and under Agreements of Record in Book 4029, Page 711, and in Book 4429, Page 871, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Does Not Affect Proposed Property*

23 Subject to supplement to Construction and Easement Agreement of record in Book 4029, Page 711, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Does Not Affect Proposed Property*

24 Subject to Declaration of Covenants, conditions and restrictions executed by Provident Life and Accident Insurance Company and Healthsource Provident Administrators, Inc., dated May 31, 1995, and recorded in Book 4510, Page 468, in the Register's Office of Hamilton County, Tennessee. *Affects Proposed Property – Unable to Plot (Document is blanket in nature)*

25 Subject to Drainage Easement Agreement executed by Provident Life and Accident Insurance Company and Healthsource Provident Administrators, Inc., dated May 31, 1995, and recorded in Book 4510, Page 485, in the Register's Office of Hamilton County, Tennessee, and rights of others in the use thereof, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Affects Proposed Property – As Shown*

26 Subject to Declaration of Access Easement Agreement executed by Provident Life and Accident Insurance Company and Healthsource Provident Administrators, Inc., dated May 31, 1995, and recorded in Book 4551, Page 89, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Does Not Affect Proposed Property*

27 Subject to Eighty (80) foot radius cul-de-sac and right-of-way of Goodwin Road as shown on plat of record in Plat Book 47, Page 287, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Does Not Affect Proposed Property*

28 Subject to Encroachment of existing improvements onto Sanitary Sewer Easements as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Does Not Affect Proposed Property*

29 Subject to Drainage Easement in instrument recorded on October 15, 1996, in Book 4761, Page 644, in the Register's Office of Hamilton County, Tennessee. *Affects Proposed Property – As Shown*

30 Subject to Easement from Healthsource Provident Administrators, Inc. recorded on October 15, 1996, in Book 4761, Page 650, in the Register's Office of Hamilton County, Tennessee as amended at Book 5386, Page 494, in the Register's Office of Hamilton County, Tennessee. *Does Not Affect Proposed Property*

31 Subject to any and all matters which may be shown on plats of survey of record in Plat Book 43, Page 195, Plat Book 54, Page 44, Plat Book 54, Page 194, and Plat Book 61, Page 258, in the Register's Office of Hamilton County, Tennessee. *Affects Proposed Property – As Shown*

32 Subject to Forty (40) foot easement or right of way for Murray Lane as shown in plat of record in Plat Book 37, Page 211, in the Register's Office of Hamilton County, Tennessee. *Does Not Affect Proposed Property*

33 Subject to Easement Agreement dated October 15, 1996, of record in Book 4761, Page 650, in the Register's Office of Hamilton County, Tennessee, as amended by Amendment to Easement Agreement dated April 26, 1999, of record in Book 5386, Page 494, in the Register's Office of Hamilton County, Tennessee. *Does Not Affect Proposed Property*

34 Subject to reservation of non-exclusive perpetual drainage easement for storm water and surface water drainage as more particularly described in Deed from Provident Life and Administrators, Inc. dated October 15, 1996, and of record in Book 4761, Page 644, in the Register's Office of Hamilton County, Tennessee. *Does Not Affect Proposed Property*

35 Subject to reservation of non-exclusive easement for the construction, repair, maintenance and use of the temporary cul de-sac located at the terminus of Commons Boulevard as more particularly described in Deed from Provident Life and Accident Insurance Company to Healthsource Provident Administrators, Inc. dated October 15, 1996, and of record in Book 4761, Page 644, in the Register's Office of Hamilton County, Tennessee. *Does Not Affect Proposed Property*

36 Subject to Fifteen (15) foot Drainage Easement reserved in Deed of conveyance from Provident Life and Accident Insurance Company to Healthsource Provident Administrators, Inc., dated May 1, 1995, and recorded in Book 4510, Page 478, in the Register's Office of Hamilton County, Tennessee, as shown on survey by David W. Barnes, PLS, Tenn. Reg. No. 270, dated March 28, 1995, last revised May 8, 1995. *Does Not Affect Proposed Property*

37 Subject to an Easement recorded on September 2, 1992, in Book 4033, Page 772, in the Register's Office of Hamilton County, Tennessee. *Does Not Affect Proposed Property*

38 Subject to an Easement to The Electric Power Board of Chattanooga, recorded on August 16, 1993, in Book 4197, Page 598, in the Register's Office of Hamilton County, Tennessee. *Does Not Affect Proposed Property*

39 Subject to terms and provisions of Temporary Construction Staging Agreement recorded in Book 8255, Page 966, in the Register's Office of Hamilton County, Tennessee. *Does Not Affect Proposed Property*

40 Subject to the Abandonment of Roadway recorded in Book 8205, Page 658, in the Register's Office of Hamilton County, Tennessee. *Does Not Affect Proposed Property*

Legal Description – Tract 1

Proposed School

A tract of land situated in the City of Chattanooga, Hamilton County, Tennessee and being the property described as Proposed School, recorded in Deed Book 5498, Page 564, in the Register's Office of Hamilton County, Tennessee, said tract being hereafter referred to as Tract 1.

Beginning at an Iron Rod set at the common corner between Phillip Edison & Co, LTD tract, recorded in Deed Book 10190, Page 548, in the Register's Office of Hamilton County, Tennessee and said Tract 1, on the northern right-of-way of Goodwin Road having a right-of-way width that varies. Said point being hereafter referred to as the POINT OF BEGINNING.

Thence, leaving said point, with and along the common line between said Phillip Edison Tract and said Tract 1, North 53 degrees, 49 minutes, 34 seconds East, 262.75 feet to an Iron Rod set;
Thence, North 19 degrees, 56 minutes, 26 seconds West, 304.55 feet to an Iron Rod set;
Thence, North 23 degrees, 49 minutes, 34 seconds East, 337.96 feet to an Iron Rod found;
Thence, leaving the common line with said Phillip Edison tract, South 66 degrees, 10 minutes, 26 seconds East, 104.04 feet to an Iron Rod set;
Thence, in a curve to the right, having a radius of 666.05 feet, an arc length of 733.99 feet, and being subtended by a chord bearing North 85 degrees, 55 minutes, 11 seconds East, 697.41 feet to an Iron Rod set;
Thence, in a curve to the right, having a radius of 171.92 feet, an arc length of 160.47 feet, and being subtended by a chord bearing South 35 degrees, 46 minutes, 14 seconds East, 154.71 feet to an Iron Rod set;
Thence, in a curve to the right, having a radius of 676.36 feet, an arc length of 760.13 feet, and being subtended by a chord bearing South 23 degrees, 09 minutes, 54 seconds West, 720.75 feet to an Iron Rod set;
Thence, North 66 degrees, 20 minutes, 45 seconds West, 126.50 feet to an Iron Rod set;
Thence, South 23 degrees, 40 minutes, 12 seconds West, 310.50 feet to an Iron Rod set on the northern right-of-way line of said Goodwin Road;
Thence, with and along said right-of-way, North 66 degrees, 20 minutes, 45 seconds West, 657.17 feet to the POINT OF BEGINNING

Said tract of land herein described contains 818,138.022 square feet or 18.782 acres.

Contact Information

Tennessee American Water Co.
109 Wiehl Street
Chattanooga, TN 37403
866-736-6420

Chattanooga Gas Co.
2207 Olan Mills Dr.
Chattanooga, TN 37421
866-643-4168

Bellsouth Telephone Sales, Billing & Service Business:
423-557-6000
423-557-6123

Chattanooga/Hamilton County Regional Planning Agency
Development Resource Center
1250 Market St. Suite 2000
Chattanooga, TN 37402
423-643-5900

Hamilton County GIS Dept.
Development Resource Center
1250 Market St.
Suite 1010
Chattanooga, TN 37402
423-209-7760

City of Chattanooga Building Inspector
Development Resource Center
1250 Market St. Suite 1000
Chattanooga, TN 37402
423-643-5800

City of Chattanooga Engineer
Development Resource Center
1250 Market St. Suite 2100
Chattanooga, TN 37402
423-643-6000

Electric Power Board
10 West M.L. King Blvd.
CHATTANOOGA, TN 37402
423-648-1500

Drawing No. 22008E
Tax Map 149I-B-001.18
File Name Empire Goodwin...

SHEET 1 OF 1

THE R·L·S GROUP
A Limited Liability Company
LAND SURVEYING
4728 Adams Road, Suite 101
Hixson, Tennessee 37343
Phone (423) 847-0155 – Fax (423) 847-0156
www.RLSHDS.com

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Justin Robertson
Superintendent

FROM: Shannon Moody
Chief Strategy Officer

DATE: October 20, 2022

RE: PECCA Special Question Committee

The board must approve an equal number of professional employees and members of the local board to serve as a "special question committee" (SQC) for purposes of conducting a confidential poll of eligible employees. This poll will determine whether professional employees wish to undertake collaborative conferences with the local board and, if so, which organization each person prefers as a representative.

Public Chapter No. 378 indicates, the board of education shall appoint an equal number of its professional employees and board members to serve on a special question committee for the purpose of conducting a confidential poll of all eligible professional employees as provided in subdivision. We respectfully request that the board of education delegate these duties to an equal number of professional employees and HCDE staff based on experience with the polling process.

The recommended committee members include:

- HCDE Board Chair or Designee
- Shannon Moody, HCDE
- Dr. Marsha Drake, HCDE
- Larry Lewis, HCEA
- Lori Cleveland, HCEA
- Patricia Benson, PET HCDE

We respectfully request your approval.

Hamilton County Department of Education
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-7023

Memorandum

To: Hamilton County Board of Education

Justin Robertson, Ed.D.
Superintendent

From: Robert Sharpe, Ed.D
Chief Operations Officer

Date: October 20, 2022

Re: September 2022 Legal Services Summary

The following reflects the legal fees paid for the month of September.

Bennett & DeCamp, PLLC (retainer)	20,000.00
TOTAL	**$20,000.00**

HAMILTON COUNTY SCHOOLS

MEMORANDUM

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, Chief Financial Officer
Angelia Askins, Director of Federal Programs

Date: October 20, 2022

Subject: ESSER 2 and ESSER 3 Carryover Applications

The attached ESSER 2 and ESSER 3 carryover applications will be submitted to TDOE on or before November 1, 2022.

Enclosures:
ESSER 2 Summary of Requests
ESSER 3 Summary of Requests

ESSER 2 Focus Area	ITEM/ PROGRAM	ESTIMATED COST
Educational Technology	Laptops and replacement parts for School Based and Central Office employees	$420,590.00
Educational Technology	AV Hardware (cameras/microphones/TVs)	$1,504,955.02
Educational Technology	Overtime and mileage for IT for AV hardware installation	$250,000.00
Educational Technology	Brazen	$16,950.00
Educational Technology	Zoom	$70,429.00
Educational Technology	Kami	$72,000.00
Educational Technology	Classlink	$113,495.00
Facilities Needs & Maintenance	Hillcrest renovations	$119,799.00
Learning Acceleration	10 Teachers Virtual School FY23	$831,307.62
Learning Acceleration	Secretary Virtual School FY23	$54,931.75
Learning Acceleration	1 part-time Virtual School teacher FY23	$52,353.00
Learning Acceleration	RTI Teacher Virtual School FY23	$55,588.00
Learning Acceleration	Supplies/materials and learning platform at the Virtual School	$41,440.00
Learning Acceleration	Differentiated Compensation	$1,196,003.84
Learning Acceleration	Multi-Classroom Leader Training Stipends	$10,943.00
Learning Acceleration	Leadership Practice Inventory	$35,000.00
Learning Acceleration	Get Better, Faster	$7,750.00
Learning Acceleration	New Teacher Network - Stipends	$18,907.65
Learning Acceleration	New Teacher Academy - Stipends	$168,552.35
Learning Acceleration	ACT Content, Resource, and Assessment Training	$15,176.00
Learning Acceleration	Instructional materials to support CTE programming	$30,867.00
Learning Acceleration	Instructional equipment to support CTE programming	$30,868.00
Learning Acceleration	CTE Consultant to support development and post award of ISM Grant.	$50,000.00
Learning Acceleration	TDG MATH Responding to Student Understanding	$219,029.40
Learning Acceleration	3-Dimensional PD Support For 6-12 Science (Sunistani, West-Ed, BSCS, NSTA), 3-5 days	$70,000.00
Learning Acceleration	Behavior Management Specialist - Harrison Elem. FY23	$62,308.03
Learning Acceleration	Middle School Initiative - SOAR	$986,412.10
Learning Acceleration	School-Based Budgets - remaining balance from original SY22 allocations	$308,533.30
Learning Loss	Project Manager- consultant to support continued Grow Your Own Expansion	$37,436.85
Learning Loss	Branding and Recruitment Materials - print and media	$5,797.88
Learning Loss	GYO Tuiton Support	$213,691.01
Learning Loss	GYO Tutor stipends	$14,057.00
Learning loss	GYO- Chromebooks. Textbooks and Materials. Praxis Costs/Entrance exams	$37,766.18
Learning Loss	Teaching Academy Student Interns FY23	$32,658.32
Learning Loss	High School Summer Reach July 2022 (SY23 will be funded out of ESSER 3)	$1,047.06
Learning Loss	School Based Budgets - remaining balance from original SY22 allocations	$236,180.64
Long Term Closure	Strategic Planning Consultant	$37,000.00
Long Term Closure	Substitute Teacher Costs	$475,752.92
Providing Mental Health Support	Integrated Student Supports Manager FY23	$75,747.00
Providing Mental Health Support	SEL Instructional Supplies & Materials	$28,993.00
Providing Mental Health Support	Contracted District Therapist	$56,200.00
Providing Mental Health Support	Professional Development by District Crisis Team- Stipends	$11,000.00
Providing Mental Health Support	VS Counselor - 1 FTE FY23	$77,149.86
Providing Mental Health Support	Stipends for staff to participate in Whole Teacher = Well Teachers	$22,853.00
Addressing Unique Needs of Special Populations	15 ENL Teachers FY23	$1,272,498.00
Addressing Unique Needs of Special Populations	ENL Data Specialist FY23	$60,687.00
	Total Budgted Items	$9,510,704.78

ESSER 3 Focus Area	ITEM/ PROGRAM	ESTIMATED COST
Education Technology	Devices	$717,249.00
Education Technology	Power App Software	$137,455.00
Education Technology	Application Developer FY23 & FY24	$233,269.00
Education Technology	Software to track employee professional developement	$139,168.00
Education Technology	Helpdesk system License	$82,460.00
Education Technology	Kindergarten screener	$120,000.00
Facility Needs/ Deferred Maintenance	Tyner	$33,000,000.00
Facility Needs/ Deferred Maintenance	Construction Compliance Specialist	$200,000.00
Learning Acceleration	Technology Integration Coach FY23 & FY24	$184,453.00
Learning Acceleration	Project Facilitator FY23 & FY24	$218,681.00
Learning Acceleration	5 Truancy Specialists FY23	$351,481.00
Learning Acceleration	Family Resource Center Specialist FY23 & FY24	$159,470.00
Learning Acceleration	Consultant - support Out-of-School time, Early Literacy and Post-Secondary Pipeline work	$192,000.00
Learning Acceleration	3 Behavior Educational Assistants FY23	$126,939.00
Learning Acceleration	2 Behavior Management Specialists FY23	$119,544.00
Learning Acceleration	3 Parent Volunteer Coordinators FY23	$120,677.00
Learning Acceleration	Camp K- Summer Programming	$793,014.00
Learning Acceleration	GYO Strategic Partnerships and Program Director FY23	$136,084.00
Learning Acceleration	GYO 2 job embedded new teacher coaches FY23	$200,908.00
Learning Acceleration	LEAD Program instructional Coach FY23 & FY24	$209,021.00
Learning Acceleration	Differentiated Compensation	$6,484,424.00
Learning Acceleration	Student apprenticeship through Build w/in to support workforce development and post secondary pathways for students	$50,000.00
Learning Acceleration	CTE Coordinator FY23 & FY24	$224,196.00
Learning Acceleration	Welding Teacher HBFR FY23	$82,206.00
Learning Acceleration	Content leads additional 10 days on stipend	$52,353.00
Learning Acceleration	Additional school based personnel supporting learning acceleration	$264,799.00
Learning Acceleration	TNTP K-12 Literacy Support	$795,369.00
Learning Acceleration	Contracted work with Northside Neighborhood for Community Forward	$25,000.00
Learning Acceleration	Parent University - Funds for Literacy Community Events to educate familes and communities on Foundational Literacy Skills	$278,247.00
Learning Acceleration	MasteryConnect Navigate Item Bank (K-12)	$38,872.00
Learning Acceleration	Gizmos (6-12) digital resource to support hands on, digital simulations	$74,260.00
Learning Acceleration	K-5 Social Studies Content Lead FY23	$92,075.00
Learning Acceleration	CTE Consultant to support post award of ISM Grant in FY24	$28,042.00
Learning Acceleration	Leadership development principal coach and consultant	$60,244.00
Learning Acceleration	Stipends for Read 360 training - $500 per teacher.	$303,604.00
Learning Acceleration	Stipends for teacher professional development	$4,356.00
Learning Acceleration	K-12 Math Acceleration 2-Year Support Plan with Teacher Development Group	$479,488.00
Learning Acceleration	Instructional Materials to support learning acceleration	$98,389.00

Learning Loss	Afterschool Tutoring and Summer REACH through June 2024	$15,331,286.00
Learning Loss	Interventionist and tutors to support learning loss	$350,253.00
Mental Health Supports	Consultant - support Student Success Planning and wrap-around services to improve student social, emotional, mental and behavioral health needs.	$192,000.00
Mental Health Supports	Integrated Student Supports Manager FY24	$87,451.00
Mental Health Supports	5 School Social Workers FY23	$335,032.00
Other Necessary Activities	ESSER Data Specialist FY23 & FY24	$159,469.00
Other Necessary Activities	IT Coordinator FY23	$109,147.00
Other Necessary Activities	Programmer Analyst Senior FY23	$115,000.00
Other Necessary Activities	Staff Accountant FY23 & FY24	$174,050.00
Other Necessary Activities	Professional development related to ESSER	$10,000.00
Other Necessary Activities	Risk Management Manager FY23 & FY24	$166,562.00
Other Necessary Activities	Overtime and staff supplements for finance functions supporting increased ESSER activity in payroll, accounts payable, purchasing and accounting	$82,847.00
Other Necessary Activities	Finance Consultant - UGG Manual	$75,000.00
Other Necessary Activities	Large District Consortium FY23 & FY24	$50,000.00
Public Health Coordination	Coordinator of Community Health FY23 & FY24	$162,964.00
Public Health Coordination	1 PT Health Specialist/ Call Center Nurse FY23	$53,001.00
Unique Needs of Special Populations	5 ENL Interpreters FY23	$175,118.00
Unique Needs of Special Populations	2 ENL Coaches FY23 & FY24	$327,212.00
		$64,834,189.00

Events and Announcements
October 20, 2022

A. Friday, October 21, 2022
Report Cards

B. October 24-November 18, 2022
Parent-Teacher Conferences Scheduled

C. Monday, October 31, 2022
Halloween

D. November 4-5, 2022 Board Retreat
Abba's House

E. Wednesday, November 9, 2022
Half Day for Students/Teacher Planning
Buses will run

F. November 10-13 TSBA Convention
and Leadership Training

G. Thursday, November 17, 2022
Board Work Session 4:30 p.m.
Board Meeting-Regular Session 6:00 p.m.