

Hamilton County Department of Education
Hamilton County Board of Education Board Meeting - Quarterly Session
March 17, 2022 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

II. **Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Jane Phillips, Assistant Principal of East Brainerd Elementary

V. Exemplars of Excellence

A. Recognition of 2022 Teachers of the Year - Dr. Neelie Parker and Blake Freeman

Elementary School Level - James Cunningham - Clifton Hills Elementary

Middle School Level - Brittany White - Red Bank Elementary

High School Level - Kristin Burrus - STEM School Chattanooga

VI. Presentation(s)

A. Future Ready 2021! - Effective & Efficient Operations Update - Dr. Sonia Stewart and Mary Ellen Heuton

VII. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VIII. **Approval of the Consent Agenda

A. Approval of the Minutes of the February 17, 2022, Regular Session

B. Executive Committee Report

C. Chief Schools Officer - Dr. Neelie Parker

1. Field Trips

a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Community Superintendents

b. Elaine Harper and Dr. Jason Vance - Community Superintendents

c. Dr. Sonia Stewart, Deputy Superintendent and Dr. Neelie Parker, Chief School Officer

D. Chief Financial Officer - Mary Ellen Heuton

1. Bids/Contracts

2. Financial Reports

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

b. School Nutrition

4. School Fees

E. Dr. Sonia Stewart, Deputy Superintendent and Marisa Moyers, Manager of School Health Program

1. Stellar Therapy Agreement Addendum

F. John Simon, Director of Information Technology

1. Request Approval of the Vendor Award e-rate Mini-Bid #MB22-25 for Management of Internal Broadband (wireless to Central Technologies)

IX. Administrative Business Matters

A. Executive Director of Data and Information Systems - Shannon Moody

1. **Update to 2022-2023 School Year Calendar

B. Deputy Superintendent - Dr. Sonia Stewart

1. **Orchard Knob Middle School Turnaround Plan
2. **Cigna Property Located at 7555 Goodwin Road

X. Board Matters

- A. Book Review Committee Report - Mrs. Rhonda Thurman, District 1

XI. Delegations

- A. Brandy Howard speaking regarding the 4.403 process and Library Review Committee
- B. Taylor Lyons speaking about the Classroom Library Project
- C. Rev. Brandon Gilvin speaking regarding the proposed book review process
- D. Levi Jones speaking regarding censoring of books
- E. Caroline Mickey speaking regarding the role that books and reading have played in her life
- F. Angela Favalaro speaking regarding board policy, procedures, and potential agenda items regarding policy once specifics are posted
- G. Deanna Hegedus speaking regarding bullying
- H. Meg Day speaking regarding technology
- I. Elizabeth Parris speaking regarding her son being assaulted
- J. Blair Brown speaking regarding bullying
- K. Jeanette Omarkhail, HCEA speaking regarding teacher concerns
- L. Loretta Lowe speaking regarding bullying issues
- M. Josie Madison speaking regarding bullying
- N. Heather Modrow speaking about the proposed \$500 employee bonus
- O. Mallory Hollingsworth speaking regarding the proposed changes to the policy for removing the approved reading materials

XII. Information Only

- A. Legal Services Report

XIII. Events/Announcements

XIV. Adjourn

HAMILTON COUNTY SCHOOLS
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Neelie Parker, Chief Schools Officer
Blake Freeman, K-12 Academic Officer

DATE: March 17, 2022

SUBJECT: 2022 Teachers of the Year

The Tennessee Teacher of the Year Program, sponsored annually by the Tennessee Department of Education, recognizes and honors outstanding teachers in Tennessee. The program promotes an appreciation for excellence in teaching in grade bands pre-K-4, 5-8, and 9-12. It is my pleasure to announce the Teachers of the Year 2022 for Hamilton County in the following categories.

Elementary School Level: – James Cunningham - Clifton Hills Elementary
Principal: Lindsay Starnes

Middle School Level: Brittany White – Red Bank Elementary
Principal: Lindsey Hagan

High School Level: Kristin Burrus – STEM School Chattanooga
Principal: Tony Donen

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Justin Robertson
Superintendent

FROM: Dr. Sonia Stewart
Deputy Superintendent
Mary Ellen Heuton
K-12 Academics Officer

DATE: March 17, 2022

RE: Future Ready 2023! Presentation

We respectfully request the opportunity to provide the Board with an Effective & Efficient Operations update, in alignment with the Future Ready 2023! strategic plan. This presentation will preview the upcoming budget process.



HAMILTON
COUNTY
SCHOOLS

FY 2023 - Budget Planning

Community Priorities
Other Funds Summary
Revenue Estimates

Future Ready 2023!



**Accelerating
Student
Achievement**



**Future Ready
Students**



**Great Teachers
& Leaders**

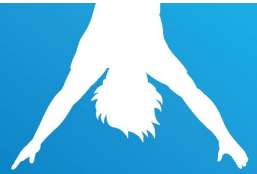


**Engaged
Community**



**Efficient &
Effective
Operations**

Community Priorities



FY22 Budget Priorities

- ✓ Focused on **whole child supports**
- ✓ Expanded **summer learning**
- ✓ Transportation for **Future Ready Institutes**
- ✓ Increased **college & career** readiness opportunities
- ✓ Supported teachers & leaders: **increased pay & benefits**, in-classroom supports, Grow Your Own & LEAD, professional development
- ✓ Developed more robust **diverse teacher and leader recruitment**
- ✓ Continued investment in **facilities**
- ✓ Focused on **school safety**
- ✓ Continued investment in **technology**

Budget Community Input & Engagement

5 VIRTUAL COMMUNITY INPUT SESSIONS & SURVEY

230+
Participants
Gave Feedback

- Wednesday, February 23
- Friday, February 25
- Monday, March 28
- Tuesday, March 1
- Student Session: Thursday, February 25

FY23: Accelerating Student Achievement

- Implement **Academic Press & Personalization Framework** to increase focus on instructional practices and positive school culture
- Invest in **opportunity gap reduction**
- Robust focus on **literacy** K-12
- Increase in **social workers, counselors, and school psychologists**
- Additional supports for **Exceptional Education**
- Added staffing/support for **ELL**
- **Arts**: Equitable and expanded arts and music programs
- Retention and expansion of **classroom supports**
- Differentiated training for **student behavior support**
- **Calm rooms/quiet areas** for students to decompress (*student request*)

FY23: Future Ready Students

- Continue focus on **college & career readiness** at all grade levels
- Develop **middle school transition** programs
- Expand **FRI and School Choice options and access** (transportation, communications, exposure)
- **Earlier exposure to career pathways**- 6-12 graduation plans, more career interest surveys, include in elementary
- **Expand Student Success Plans** to 18 additional schools; 40 total
- Increase **support for ACT** 6-12
- Increase access to the **arts**
- Offer financial literacy and other **life skills training**

FY23: Great Teachers & Leaders

- Expand **teacher supports** with focus on **morale and recognition**.
- Enhance teacher retention and recruitment through the development of additional **teacher leadership opportunities**
- Continue **compensation increase** for teachers
- Additional **planning time**
- Continue focus on **diverse teacher and leader recruitment**
- Continue to **increase substitute teachers** and sub fill rates
- Explore **incentives for classified staff** covering classes
- Provide robust **professional development opportunities**
- **Engage Principals** in committees to support SLT decisions and implementation

FY23: Engaged Communities

- Engage transition team committees to provide feedback for Superintendents 100-day plan
- Deepen **collaboration with Chattanooga 2.0**
- Continue **partnership engagement and development** aligned to district initiatives, ie. SSP
- Increase **Kindergarten readiness**
- Provide additional family engagement and **supports for families**
- Increase engagement in **Parent Advisory Council**
- Continue and expand **Community Forward Schools**
- Identify additional **school-based engagement staff**
- Increase participation in **Community Literacy events**

FY23: Efficient & Effective Operations

- Continue to **strategically utilize finances** aligned to district needs and goals
- Improve **budget efficiency** and **transparency**
- Increase investments in **facility maintenance and renovations**
- Increase **recruitment** of and **compensation** for support staff
- Ensure current **technology access**
- Improve **janitorial services**
- Continue to improve **student safety** at school and on buses
- **Increase bus routes**- some students spending hours on a bus

Community Priorities

**Accelerating
Student
Achievement**



**Future
Ready
Students**



**Great Teachers
& Leaders**



**Engaged
Community**



**Efficient
& Effective
Operations**



K-12 Literacy

**Opportunity gap
reduction**

Increase SEAD staff

**Exceptional
Education supports**

Increase ESOL staff

**Continue college &
career readiness
efforts**

**Middle school
transition**

**Expand FRIs & choice
options**

**Enhance career
pathways**

**Expand teacher
supports**

**Enhance retention &
recruitment**

**Continued pay
increase**

Focus on diversity

**Continue
partnership
development**

**Increase
K-readiness**

**Increase family
engagement**

**Expand
Community
Forward Schools**

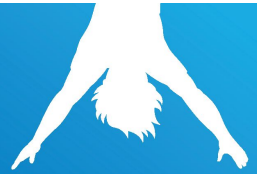
Improve facilities

**Increase pay for
support staff**

**Maintain
up-to-date
technology**

**Improve janitorial
services**

Other Funds Summary



Other Funds - Summary

	<u>FY 22 Budget</u>	<u>FY23 Proposed</u>	<u>Increase</u>
Capital Maintenance	\$ 3,000,000	\$ 3,000,000	\$ -
School Nutrition	\$ 21,758,322	\$ 22,874,446	\$ 1,116,124
Self-Funded Programs	\$ 7,367,714	\$ 7,913,334	\$ 545,620
Federal Programs/Grants	\$ 28,496,349	\$ 35,257,156	\$ 6,760,807

- Excludes ESSER Funding

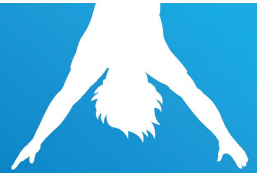
- New federal grants include TN All Corps and Innovative High School

ESSER Funding

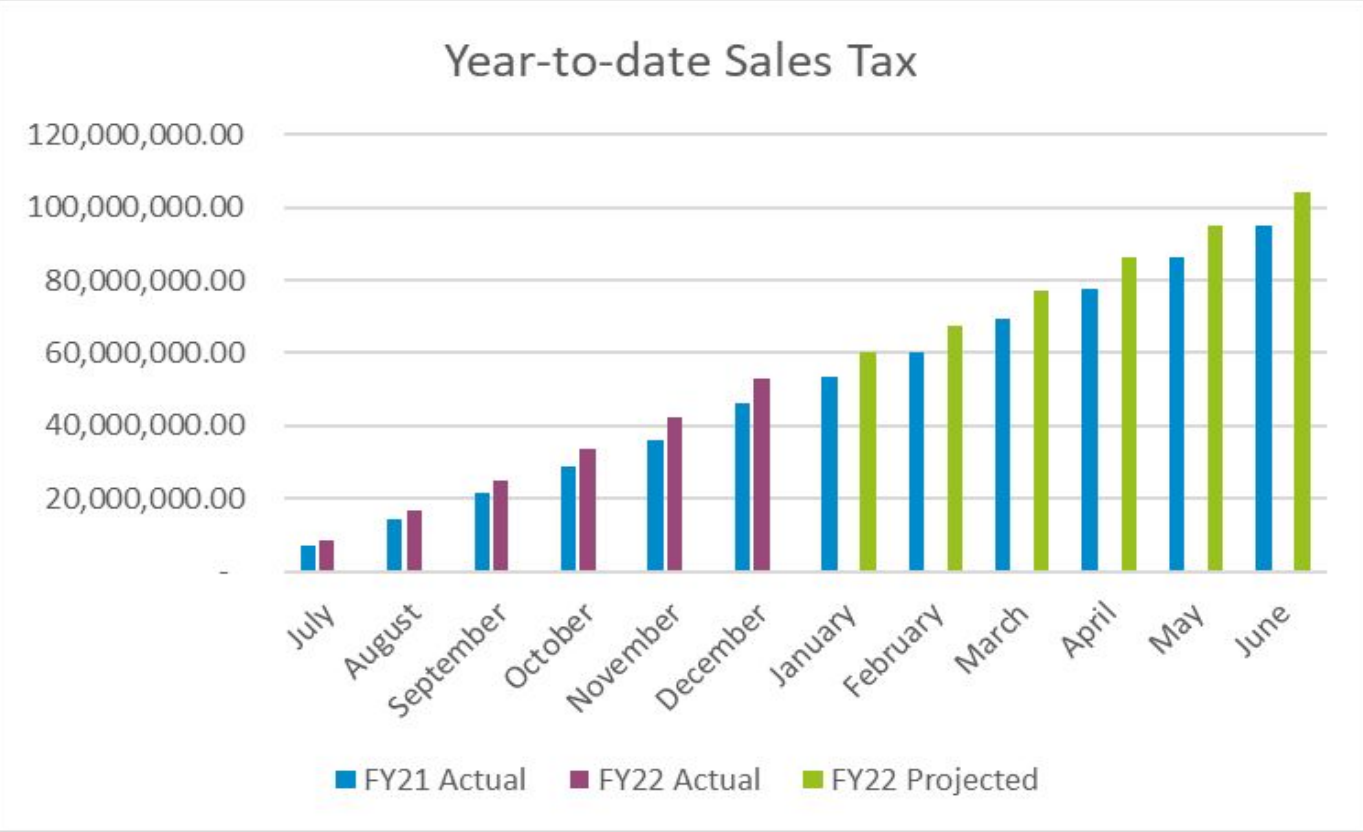
	ESSER 1.0	ESSER 2.0	ESSER 3.0
Last Day to Encumber	June 30, 2022	June 30, 2023	June 30, 2024
Award Amount	\$ 10,936,976	\$ 40,530,274	\$ 91,025,240
Amount to HCS	9,872,558	38,598,936	85,894,351
Amount to Charter Schools	491,238	1,931,338	5,130,889
Amount to Private Schools	573,180	-	-
HCS Allocation Update - 3/8/22			
Expended to Date	9,418,286	20,753,681	6,854,064
Encumbered to Date	182,590	1,281,214	3,760,620
Indirect Cost	271,682	2,214,451	4,853,111
Balance Remaining	-	14,349,590	70,426,556

About half of the remaining ESSER 3 balance is for Tyner construction

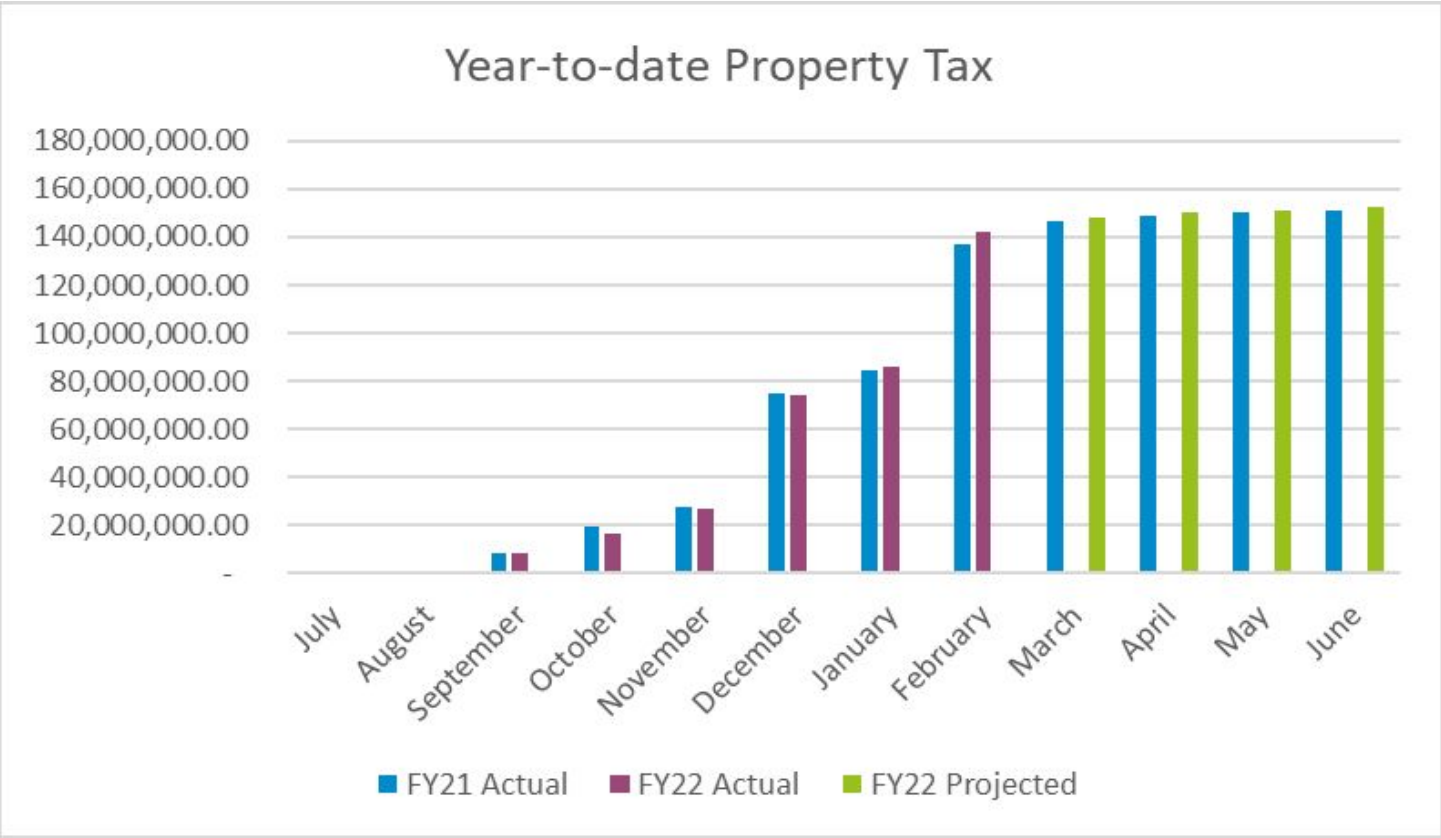
Revenue Estimates



Revenue - Sales Tax



Revenue - Property Tax



Proposed Revenue

Hamilton County Schools
Proposed Revenues Summary
Fiscal Year 2023

<u>Revenue Source</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Unaudited Actual FY 2021</u>	<u>Budget FY 2022</u>	<u>Amended Budget FY 2022</u>	<u>Proposed FY 2023</u>	<u>Prop FY 23 vs Appr Bud FY 22</u>	<u>Prop FY 23 vs Appr Bud FY 22</u>
Local Taxes	\$ 227,934,822	\$ 230,585,652	\$ 248,605,100	\$ 245,400,000	\$ 245,400,000	\$ 251,423,000	\$ 6,023,000	2.45%
Licenses & Permits	\$ 11,847	\$ 11,357	\$ 13,093	\$ 12,000	\$ 12,000	\$ 13,000	\$ 1,000	8.33%
Charges for Current Services	\$ 659,967	\$ 440,268	\$ 411,203	\$ 522,500	\$ 522,500	\$ 490,000	\$ (32,500)	-6.22%
Other Local Revenues	\$ 4,970,090	\$ 3,909,247	\$ 2,643,992	\$ 300,000	\$ 300,000	\$ 1,218,000	\$ 918,000	306.00%
State Education Funds	\$ 166,926,902	\$ 174,748,091	\$ 179,949,128	\$ 183,366,878	\$ 188,672,609	\$ 187,124,514	\$ 3,757,636	2.05%
Federal Funds Received Through State	\$ 88,049	\$ 65,089	\$ 141,396	\$ 100,000	\$ 100,000	\$ 115,000	\$ 15,000	15.00%
Direct Federal Revenues	\$ 964,539	\$ 971,080	\$ 996,830	\$ 950,000	\$ 950,000	\$ 1,000,000	\$ 50,000	5.26%
Other Sources	\$ 1,391,024	\$ 1,573,678	\$ 2,497,107	\$ 3,685,000	\$ 3,685,000	\$ 2,285,000	\$ (1,400,000)	-37.99%
Total Revenues & Other Sources	\$ 402,947,240	\$ 412,304,462	\$ 435,257,849	\$ 434,336,378	\$ 439,642,109	\$ 443,668,514	\$ 9,332,136	2.15%
Use of Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ (11,759,438)	\$ -	\$ -	0.00%
Additional Revenue Required								
Total Available Funds	\$ 402,947,240	\$ 412,304,462	\$ 435,257,849	\$ 434,336,378	\$ 427,882,671	\$ 443,668,514	\$ 9,332,136	2.15%

Revenue Assumptions

- Local Tax revenue projections **aligning to county** government finance.
- **Sales tax** has been strong through the first half of FY22, but growth is slowing
 - State economists expect a rebalancing of spending, so we will be conservative in projections
- **Property tax** is expected to have continued growth
 - The decrease in millage rate is impacting the realized revenue
- Based on the Governor's proposed budget along with a recapture of lost enrollment we project a modest increase to **BEP**
 - Governor's non-recurring allocation for CTE has not been included.
 - Initial BEP estimate will not be received until April



FY 22-23 BUDGET TIMELINE

Feb. 23-March 3 Community Budget Meetings

February 23, 6 pm
February 25, 12 pm
February 28, 6pm
March 1, 6pm
Student Session: March 1, 4:30pm
Spanish Session: March 3, 6pm



Feb. 15, 2022
State of the System Address

Virtual, 6 p.m.

March 14
5:30 p.m., Board Room

**Board Agenda Session/
Budget Workshop**
-Community Budget
Priorities
-Other Funds
-Revenue Estimates

March 17
5:30 p.m., Board Room
Board Meeting

April 4
5:30 p.m., Board Room

Budget Workshop
-Present GP Operating Budget to
Board
-3-year Budget Projections

April 18
4:30 p.m., Board Room
**Budget Discussion/Board
Agenda Session**

April 21
5:30 p.m., Board Room

Board Meeting
-Vote on FY23 Proposed Budget

Together we commit
to a future where
all students thrive.



Hamilton County Board of Education – Draft Minutes – Not Yet Approved by the Board
Board Meeting - Regular Session
February 17, 2022 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

II. **Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Brent Eller, Principal of East Hamilton High School

V. Exemplars of Excellence

A. Recognition of Sarah Latham - National Ruri-Teen of the Year - Dr. Larrie Reynolds, Community Superintendent

B. Recognition of Superintendent Teacher Cabinet - Dr. Sonia Stewart, Deputy Superintendent and Penny Murray, Chief Talent Officer

VI. Presentation(s)

A. HCS Foundation - Krissa Barclay, Executive Director

B. Student Achievement Update - Focus on Foundational Literacy and ELA Adoption - Dr. Sonia Stewart, Deputy Superintendent and Blake Freeman K-12 Academics Officer

VII. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VIII. **Approval of the Consent Agenda

A. Approval of the Minutes of the January 20, 2022, Regular Session

B. Executive Committee Report

C. Chief Schools Officer - Dr. Neelie Parker

1. Field Trips

a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Community Superintendents

b. Elaine Harper and Dr. Jason Vance - Community Superintendents

D. Chief Financial Officer - Mary Ellen Heuton

1. Bids/Contracts

2. Financial Reports

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

b. General Operating Amendments

4. Grant Application Requests

a. Ratification of American Rescue Plan Act (ARPA) Stabilization Grant - Cathy Loftis, Manager, School Age Child Care

E. Chief Equity Officer - Dr. Marsha Drake

1. First Semester Bullying Compliance Report - Karen Glenn

IX. Administrative Business Matters

A. Chief Schools Officer - Dr. Neelie Parker

1. **Approval of Special Courses for 2022-2023 - Dr. Jamie Parris High School Teaching & Learning Director and Olivia Bagby, Future Ready Student Director

X. Delegations

A. Jordan Wilson speaking regarding some books that are in the school system (District 1)

B. Aprile Nielsen, speaking to petition the board to help save the IB program at Ooltewah High

XI. Information Only

A. Legal Services Report

XII. Events/Announcements

A. Monday, February 21, 2022
President's Day - Schools Closed

B. Tuesday, February 22, 2022 - 5:30 p.m.
Review Committee

C. Monday, March 14, 2022 - 5:30 p.m.
Board Agenda Session

Thursday, March 17, 2022 - 5:30 p.m.
Board Meeting - Quarterly Session

XIII. Adjourn

Hamilton County Board of Education
Board Meeting - Regular Session
February 17, 2022 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

Attendance Taken at 5:35 PM.

Mrs. Jenny Hill: Present
Mrs. Karitsa Jones: Present
Mr. Tucker McClendon: Present
Mr. Marco Perez: Present
Mrs. Tiffanie Robinson: Present
Mr. Joe Smith: Present
Mrs. Rhonda Thurman: Present
Mr. James Walker: Present
Mr. Joe Wingate: Present

Also in Attendance: Dr. Justin Robertson, Superintendent

Absent: JaMaal Macon, Student Representative

II. **Approval of the Agenda

passed: Approval of the agenda with the following amendment: under Delegations - add Aprile Nielsen, speaking to petition the board to help save the IB program at Ooltewah High passed with a motion by Mrs. Tiffanie Robinson and a second by Mrs. Jenny Hill.

Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mr. Tucker McClendon: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. James Walker: Yes
Mr. Joe Wingate: Yes
Yes: 9, No: 0

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Brent Eller, Principal of East Hamilton High School

V. Exemplars of Excellence

A. Recognition of Sarah Latham - National Ruri-Teen of the Year - Dr. Larrie Reynolds,
Community Superintendent

B. Recognition of Superintendent Teacher Cabinet - Dr. Sonia Stewart, Deputy Superintendent and Penny Murray, Chief Talent Officer

VI. Presentation(s)

A. HCS Foundation - Krissa Barclay, Executive Director

B. Student Achievement Update - Focus on Foundational Literacy and ELA Adoption –
Dr. Sonia Stewart, Deputy Superintendent and Blake Freeman K-12 Academics Officer

VII. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

Disclaimers were made by: Mrs. Thurman, Mr. Walker, Mrs. Jones, Mr. Perez, Mr. McClendon, and Mrs. Robinson

VIII. **Approval of the Consent Agenda

passed: Approval of the Consent Agenda with the following items being pulled: Mr. Walker pulled Item VIII. E. 1. First Semester Bullying Compliance Report and Mrs. Thurman pulled item VIII. D. 3.b. General Operating Amendments passed with a motion by Mrs. Tiffanie Robinson and a second by Mrs. Jenny Hill.

Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mr. Tucker McClendon: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. James Walker: Yes
Mr. Joe Wingate: Yes

Yes: 9, No: 0

passed: Added back to the agenda for approval Item VIII.D.3.b. General Operating Amendments passed with a motion by Mrs. Rhonda Thurman and a second by Mr. Marco Perez.

Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mr. Tucker McClendon: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes

Mr. James Walker: Yes
Mr. Joe Wingate: Yes
Yes: 9, No: 0

Item VII.E.1. First Semester Bullying Report is not an action item and does not require board approval.

A. Approval of the Minutes of the January 20, 2022, Regular Session

B. Executive Committee Report

C. Chief Schools Officer - Dr. Neelie Parker

1. Field Trips

a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Community Superintendents

- # 1. **Alpine Crest Elementary** – Nine members of the Jr. Beta Club will travel to Gatlinburg, Tennessee March 10-11, 2022 to attend the Beta Club Leadership Conference.
- # 2. **Chattanooga High Center for Creative Arts** – Thirty members of the Youth in Government Club will travel to Nashville, Tennessee April 7-10, 2022 to attend the Youth in Government Conference.
- # 3. **Chattanooga School for the Liberal Arts** – One hundred and eight middle school students will travel to Mentone, Alabama May 16-20, 2022 to study at Nature’s Classroom.
- # 4. **Chattanooga School for the Liberal Arts** – Eight members of the Youth in Government Club will travel to Nashville, Tennessee March 31-April 3, 2022 to attend the Youth in Government Conference.
- # 5. **East Hamilton High School** – Fourteen members of the softball team will travel to Orlando, Florida April 11-15, 2022 to attend spring training at Universal Studios.
- # 6. **Ooltewah High School** – Four members of the Culinary Competition Team will travel to Knoxville, Tennessee February 27-28, 2022 to compete in the ProStart Competition at the University of Tennessee.
- # 7. **Red Bank High** – Twenty-five cadets enrolled in JROTC will travel to Radcliff, Kentucky March 11-13, 2022 to compete in the SGM(R) Paul Gray Competition at North Hardin High School.
- # 8. **Signal Mountain Middle High School** – Fourteen members of the wrestling team will travel to Franklin, Tennessee February 24-26, 2022 to compete in the TSSAA Wrestling Tournament.
- # 9. * **Central High School** – Three select band members traveled to Gatlinburg, Tennessee February 3-5, 2022 to participate in the All-East Band Concert.
- #10. * **Signal Mountain Middle High School** – Thirteen members of the wrestling team traveled to Brentwood, Tennessee January 14-15, 2022 to compete in a tournament.
- #11. * **Signal Mountain Middle High School** – Nineteen members of the wrestling team traveled to Franklin, Tennessee February 4-5, 2022 to compete in the TSSAA State Dual Wrestling Tournament.

*This item was previously approved by Dr. Justin Robertson, Superintendent and Mr. Tucker McClendon, Board Chairman.

b. Elaine Harper and Dr. Jason Vance - Community Superintendents

- #1. **Sale Creek High School** – Thirty-three students of JROTC will travel to Radcliff, KY March 11-12, 2022 to participate in the 7th Brigade Drill Rifle Academic Competition.
- #2. **The Howard School** – Four students of the Wrestling team will travel to Rockville, TN February 18-19, 2022 to participate in the TSSAA Wrestling State Sectionals.
- #3. **The Howard School** – Four students of the Wrestling team will travel to Franklin, TN February 23-26, 2022 to participate in the TSSAA AA State Wrestling Championship.
- #4. **The Howard School** – Seven students of the FRI Hospitality and Tourism ProStart Competition Team will travel to Knoxville, TN February 27-28, 2022 to participate in the ProStart Invitational.
- # 5. **STEM School** – Fifty students of the VEX Robotics Team will travel to Brentwood, TN March 4-5, 2022 to participate in the State Championship.
- #6. **East Ridge High School** – Twenty-Five students of the Football team will travel to Ocoee, TN March 25-26, 2022 to develop leadership and team building.
- #7. **Soddy Daisy High School** – Eighteen students of the Student Council Core Leadership class will travel to Gallatin, TN March 25-27, 2022 to attend the TASC Convention at Station Camp High.
- #8. **Sale Creek High School** – Twenty-Three students of the 9th-12th grade Youth in Government team will travel to Nashville, TN March 31- April 3, 2022 to participate in a mock session of the TN General Assembly.
- #9. **Hixson High School** – Approximately one hundred and fifty 9th – 12th grade FBLA students will travel to Chattanooga, TN April 4-5, 2022. to attend the Trade and Convention Center FBLA SLC Conference.
- #10. **Loftis Middle School** – Seventy-Five 8th grade students will travel to Washington DC/Baltimore, MD May 19-24, 2022 to see our government at work and experience our nation's history.
- #11. **Soddy Daisy Middle School** – Eighty 8th grade students will travel to Washington, DC May 24-29, 2022 to experience firsthand knowledge of period history.
- #12* **Soddy Daisy High School** – Fourteen Wrestling students of the Wrestling Team traveled to Brentwood, TN January 14-15, 2022 to participate in the Wrestling Tournament.
- #13* **Tyner Academy** – Twenty-five select 9th – 12th grade band students travelled to Gatlinburg, TN February 3-5, 2022 to participate in ETSBOA ALL State East Band Clinic.

*These items were previously approved by Dr. Justin Robertson, Superintendent and Tucker McClendon, Board Chairman.

D. Chief Financial Officer - Mary Ellen Heuton

1. Bids/Contracts

- A. Request Approval of Contract with T1 Ventures, Inc. (i2VERIFY).

2. Financial Reports

**HAMILTON COUNTY SCHOOLS
REVENUE/EXPENSES VS BUDGET
PERIOD ENDED
December, 2021**

REVENUES	General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals		
	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual
LOCAL TAXES	245,400,000	245,400,000	101,951,012										245,400,000	245,400,000	101,951,012
LICENSES AND PERMITS	12,000	12,000	6,303										12,000	12,000	6,303
CHARGES FOR CURRENT SERVICES	522,500	522,500	157,338				4,010,123	4,031,653	2,457,844	3,818,425	3,818,425	282,405	8,151,048	8,172,078	2,877,085
OTHER LOCAL REVENUES	300,000	300,000	66,633				3,927,891	4,079,026	1,926,190	21,428	21,428	26,426	3,679,017	6,400,294	1,116,433
STATE OF TENNESSEE	182,717,855	182,859,577	90,212,837										182,717,855	182,859,577	90,212,837
OTHER STATE REVENUES	719,223	4,824,355	2,209,374										186,559	186,558	97,761
FEDERAL GOVERNMENT	980,000	2,058,190	854,432	28,496,349	193,649,466	26,427,164				17,919,913	17,919,913	12,499,449	47,396,262	303,297,171	39,781,045
OTHER SOURCES	3,685,000	3,685,000	430,000										3,685,000	3,685,000	430,000
RESERVE/FUND BALANCE *	-	8,614,135	-						1,638,182				-	8,644,377	-
TOTAL REVENUES	434,335,378	446,446,417	193,889,317	28,496,349	193,649,466	26,427,164	7,367,714	11,941,403	3,462,834	21,758,322	21,758,322	12,888,689	491,938,763	663,794,616	238,587,153
EXPENDITURES															
REGULAR INSTRUCTION PROGRAM	71100	216,588,968	216,552,719	101,128,074	6,239,367	45,392,280	10,460,418	2,646,541	6,151,074	1,227,638			216,683,896	210,386,743	112,616,328
SPECIAL EDUCATION INSTR PROG	71200	40,004,105	41,146,967	19,360,559	3,711,455	11,354,734	1,982,350	336,163	338,203	36,620			44,551,775	42,940,004	20,443,750
VOCATIONAL ED INSTR PROG	71300	9,341,261	9,393,207	4,059,877	539,396	2,042,289	575,444		146,258	-			9,790,657	11,582,004	4,626,321
ATTENDANCE	72110	2,789,357	2,852,442	1,237,565		424,083	67,255						2,798,557	3,276,025	1,324,940
HEALTH SERVICES	72120	5,091,939	5,175,797	677,965		6,550,212	2,014,817	42,500	9,881				5,134,439	15,760,009	3,202,643
OTHER STUDENT SUPPORT	72130	12,856,141	13,034,861	6,464,309	3,468,105	14,554,927	4,405,360	219,215	289,473	121,606			16,543,461	27,879,281	10,991,276
REG INST SUPPORT	72210	12,833,252	14,207,404	9,888,117	7,829,093	38,460,463	6,713,473	463,348	1,018,462	277,682			20,922,126	31,600,469	12,981,273
SPECIAL ED INST SUPPORT	72220	3,665,344	3,624,984	1,593,889	4,677,867	6,641,865	1,510,564						8,143,211	9,236,849	3,104,493
VOCATIONAL ED INST SUPPORT	72230	254,677	273,628	110,378	64,020	694,004	23,129						318,497	367,710	133,007
EDUCATION TECHNOLOGY	72250	6,149,457	7,771,253	2,859,207		1,978,115	62						6,149,457	9,006,078	2,636,263
BOARD OF EDUCATION	72310	6,621,835	6,674,850	3,321,085		-	100,000			210			6,721,035	6,774,850	3,321,295
OFFICE OF SUPERINTENDENT	72320	2,645,969	3,003,068	1,568,286									2,645,969	3,003,068	1,686,146
OFFICE OF PRINCIPAL	72410	29,100,210	28,852,656	13,747,023	66,991	504,902	84,569	85,810	87,391	42,891			29,172,801	30,127,036	15,741,023
FISCAL SERVICES	72510	3,412,969	3,484,106	1,537,182		675,000							3,412,969	4,195,106	4,316,513
HUMAN RESOURCES	72520	2,150,219	2,218,977	871,462		2,700,000	2,779,331		31,678	4,095			2,166,219	4,960,665	1,335,710
OPERATION OF PLANT	72610	25,882,636	26,789,979	9,332,685		575,753	260,253		7,526	1,574			25,882,636	27,383,258	9,334,259
MAINTENANCE OF PLANT	72620	9,788,168	9,915,842	4,691,634					200,000				9,788,168	10,115,842	4,902,959
TRANSPORTATION	72710	20,333,227	21,436,530	3,294,093	229,681	3,424,387	211,324		21,220	2,794			20,562,308	24,882,017	3,296,897
CENTRAL AND OTHER	72810	422,586	445,027	278,370					4,278	927			422,586	449,405	292,272
FOOD SERVICE	73100					187,759	14,975						21,758,322	21,758,322	9,587,479
COMMUNITY SERVICES	73300	559,982	568,047	165,235	1,124,084	2,253,917	307,681	3,276,207	3,297,700	1,040,566			4,586,211	6,398,664	2,459,660
EARLY CHILDHOOD EDUCATION	73400	2,933,149	3,079,817	1,419,119		64,344		207,530	207,530	50,692			3,140,679	3,230,631	2,150,351
REGULAR CAPITAL OUTLAY	74100	200,000	200,000			34,234,990	2,102,641						200,000	34,134,990	-
EDUCATION DEBT SERVICE		975,000	975,000										975,000	975,000	-
EDUCATION CAPITAL PROJECTS		3,000,000	5,075,000	4,000,000									3,000,000	5,075,000	4,000,000
CHARTER SCHOOLS (TRANSFERS)		16,336,487	16,939,487	9,074,368									16,336,487	16,939,487	9,074,368
TRANSFERS-STATE GRANTS		2,403	2,403		558,498	12,393,104							558,498	12,395,507	-
TOTAL EXPENDITURES	434,335,378	446,446,417	201,710,580	28,496,349	193,649,468	34,825,792	7,367,714	11,941,403	2,877,484	21,758,322	21,758,322	9,587,479	491,938,763	663,794,616	248,291,353

10/10/2021

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

The Federal Programs budget is amended by items 1- 17. Items 1, 8-10, 15 and 16 consist of current year awards. Items 2-7, 11-14 and 17 consist of both current year awards and carryover funds.

The State Programs budget is amended by item 18. This item consists of current year awards.

The Self-Funded Programs budget is amended by items 19-22. Items 19 and 20 consist of carryover contributions. Items 21 and 22 consist of both carryover contributions and current year contributions.

1. ESSA Consolidated Administration, with transfers between lines
2. Title I, Part A: Improving Basic Programs, with transfers between lines
3. Title II, Part A: Teacher and Principal Training and Recruiting Grant, with transfers between lines
4. Title III: Language Instruction for English Learners and Immigrant Students, with transfers between lines
5. Title IV, Part A: Student Support and Academic Enrichment Grant, with transfers between lines

6. Title I, Part A: Local Neglected, with transfers between lines
7. Title I, Part D: Delinquent, with transfers between lines
8. Title I, Part C: Migrant, with transfers between lines
9. School Turnaround Pilot Program Grant, totaling \$125,000
10. ARP IDEA Part B and Preschool, with transfers between lines
11. 21st Century Community Learning Centers Cohort 2019, with transfers between lines
12. 21st Century Community Learning Centers Cohort 2017, with transfers between lines
13. 21st Century Community Learning Centers Cohort 2018, with transfers between lines
14. McKinney-Vento, Title IX Part A, Homeless Education, with transfers between lines
15. Civics Seal Grant, with transfers between lines
16. Carl Perkins Vocational Grant, with transfers between lines
17. IDEA Part B Grant, with transfers between lines
18. Coordinated School Health, with transfers between lines
19. Tennessee SCORE, with transfers between lines
20. Creative Change for Art, totaling \$4,925
21. Student Success Planning, with transfers between lines
22. Community Donations - Schools, with a net decrease of \$14,859 and transfers between lines

b. General Operating Amendments

- Transfers between accounts to reclassify existing budget appropriations between various accounts as indicated in the attachment. These transfers will not increase the total FY22 budget.

Recommendation: It is recommended that the Board approve the amendment to the FY22 General Purpose Operating Budget to reallocate appropriations between various expense line items.

4. Grant Application Requests

- a. Ratification of American Rescue Plan Act (ARPA) Stabilization Grant - Cathy Loftis, Manager, School Age Child Care

E. Chief Equity Officer - Dr. Marsha Drake

1. First Semester Bullying Compliance Report - Karen Glenn

IX. Administrative Business Matters

A. Chief Schools Officer - Dr. Neelie Parker

1. ****Approval of Special Courses for 2022-2023 - Dr. Jamie Parris High School Teaching & Learning Director and Olivia Bagby, Future Ready Student Director**

passed: Approval of Special Courses for 2022-2023 for CTE passed with a motion by Mrs. Jenny Hill and a second by Mrs. Tiffanie Robinson.

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes

Mr. Tucker McClendon: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. James Walker: Yes
Mr. Joe Wingate: Yes
Yes: 9, No: 0

X. Delegations

- A. Jordan Wilson speaking regarding some books that are in the school system (District 1)
- B. Aprile Nielsen, speaking to petition the board to help save the IB program at Ooltewah High

XI. Information Only

- A. Legal Services Report

XII. Events/Announcements

XIII. Adjourn – The meeting was adjourned at 7:28 p.m.

Chairperson

Date

Superintendent

Date

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Sherrie Ford

DATE: March 17, 2022

RE: Executive Committee Report

The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of February 17, 2022 through March 17, 2022 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Larrie Reynolds, Community Superintendent
Dr. Robert Sharpe, Community Superintendent

DATE: March 17, 2022

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

- # 1. **Central High School** – Twelve members of the cheer team will travel to Gatlinburg, Tennessee June 20-22, 2022 to attend UCA Cheer Camp.
- # 2. **Chattanooga High Center for Creative Arts** – Eighteen students enrolled in instrumental and vocal music will travel to Nashville, Tennessee April 27-30, 2022 to attend the TMEA All State Clinic.
- # 3. **Chattanooga School for the Arts and Sciences Upper School** – Thirty-one members of Youth in Government will travel to Nashville, Tennessee March 31-April 3, 2022 to attend the Youth in Government State Conference.
- # 4. **Hunter Middle School** – Ninety students enrolled in eighth grade will travel to Gatlinburg, Tennessee May 24-25, 2022 to visit Dollywood after promotion as an end of the year reward.
- # 5. **Lookout Valley Middle High School** – Seventeen members of Youth in Government will travel to Nashville, Tennessee March 31-April 3, 2022 to attend the Youth in Government State Conference.
- # 6. **Ooltewah High School** – One student enrolled in band will travel to Nashville, Tennessee April 27-30, 2022 to attend the TMEA All-State Clinic.
- # 7. **Signal Mountain Middle High School** – Sixteen members of the high school cheer team will travel to Gulf Shores, Alabama June 4-11, 2022 to attend UCA Cheer Camp.
- # 8. **Signal Mountain Middle High School** – Ninety members of the high school band will travel to London, England December 27, 2022-January 3, 2023 to perform in the London New Years Day Parade.

- # 9. * **Central High School** – Eight members of the wrestling team traveled to Franklin, Tennessee February 24-26, 2022 to compete in the TSSAA State Wrestling Tournament.
- #10. * **Central High School** – Four students enrolled in JROTC traveled to Elizabethtown, Kentucky March 11-12, 2022 to compete at John Hardin High School.
- #11. * **East Hamilton High School** – Five members of the wrestling team traveled to Franklin, Tennessee February 24-26, 2022 to compete in the TSSAA State Wrestling Tournament.
- #12. * **Ooltewah High School** – Two members of the wrestling team traveled to Franklin, Tennessee February 24-26, 2022 to compete in the TSSAA State Wrestling Tournament.
- #13. * **Signal Mountain Middle High School** – Twenty-eight students enrolled in band traveled to Gatlinburg, Tennessee February 3-5, 2022 to attend the ETSBOA All East Honor Band Clinic.

*This item was previously approved by Dr. Justin Robertson, Superintendent and Mr. Tucker McClendon, Board Chairman.

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day Overnight (Must go to Board for Approval) Today's Date: 02/11/2022

Exceptional Ed Learning Community PreK
School Central High School Grade/Group/Team Varsity Cheerleading

Departure Date/Time 06/20/2022 8:00 a.m. Return Date/Time 06/22/2022 3:00 p.m.

Event/Venue UCA Cheer Camp/Double Tree Park Vista Resort Address 705 Cherokee Orchard Road, Gatlinburg, TN 37738

Instructional value CHS cheerleaders will be taught by UCA staff new cheers, chants and dances and properly learn how to tumble and stunt

Evaluation N/A

Fee Requested \$ 425 How Acquired? Fundraising and Parent Support

Total # of Students 12 Total # of Staff 3 Total # of Chaperones _____ Nurse Required: Yes No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) Premier Transportation Cost \$ 1,000
- Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Stacy Alexander, Michelle Cochran and Chelsea Thornhill

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip \$ 425

*Projects students have undertaken to secure funds Fundraising

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: Stacy Alexander	Date: 2/22/22
Principal's Signature: P. J. [Signature]	Date: 2-22-22
LC Superintendent's Signature: Larrie Reynolds <small>Digitally signed by Larrie Reynolds Date: 2022.02.23 13:27:02 -0500</small>	Date:

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day Overnight (Must go to Board for Approval) Today's Date: 2/24/22

Exceptional Ed Learning Community PreK
School Center for Creative Arts Grade/Group/Team Instrumental and Vocal, 9-12

Departure Date/Time April 27, 10 am Return Date/Time April 30, 3pm (see attached schedule for additional information)

Event/Venue Opryland Resort and Convention Center Address 2800 Opryland Dr., Nashville, TN 37214

Instructional value TMEA All State Clinic

Evaluation Students will participate in rehearsal and performances with guest conductors

Fee Requested \$ 325 How Acquired? Collected from students

Total # of Students ^{Not to exceed 18} Total # of Staff 3 Total # of Chaperones 2 Nurse Required: Yes No

Number of subs needed 3 Funding source for subs HCS

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ Bus # Driver's Name
- Handicap Accessible Bus Cost \$
- Charter Bus (Board Approved) Cost \$
- Cars List Driver(s) Neshawn Calloway, Aaron Moore, Jessica Stansbury, Kristen Weaver, Jennifer Hamilton; parents responsible for trans. home Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Neshawn Calloway, Aaron Moore, Jessica Stansbury

Chaperones: Kristen Weaver, Jennifer Hamilton (drivers for 4/27), parents of alternates may drive their student to the event if needed

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0



*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip \$ Students may apply to PAPA for financial help if needed

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>2/24/22</u>
Principal's Signature: 	Date: <u>2/24/22</u>
LC Superintendent's Signature: <u>Robert Sharpe</u> <small>Digitally signed by Robert Sharpe Date: 2022.03.02 07:54:20 -0500</small>	Date: <u> </u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: Feb. 2, 2022

Exceptional Ed **Learning Community** PreK
School CSAS Upper Grade/Group/Team 9-12 YIG

Departure Date/Time 3/31/22 @ 7:00 a.m. Return Date/Time 4/3/22 @ 4:00 p.m.

Event/Venue YIG State Conference Address 315 4th Ave. Nashville, TN 37219

Instructional value Students will present and defend their bills.

Evaluation Student participation and work will be evaluated by competitions judges.

Fee Requested \$ 400 How Acquired? Fundraisers, Parent & students

Total # of Students 31 Total # of Staff 3 Total # of Chaperones _____ Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ 1600.00 Bus # 26 Driver's Name Debbie Schugart
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:



Staff: Kelly Davis, Abigail Klett, Jim Alverson

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds SnapRaise; Fundraisers
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>2/2/22</u>
Principal's Signature: 	Date: <u>2/2/22</u>
LC Superintendent's Signature: <u>Robert Sharpe</u> <small>Digitally signed by Robert Sharpe Date: 2022.02.07 08:44:21 +05'00'</small>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 2/01/22

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK
School Hunter Middle School Grade/Group/Team 8th grade

Departure Date/Time 5/24/22 leave at 7:00 am Return Date/Time 5/25/22 Arrive home 10:00 pm

Event/Venue Gatlinburg/Dollywood/Pigeon Forge Address Fairfield Inn 611 Historic Nature Trail, Gatlinburg, TN

Instructional value This is an end of the year reward trip.

Evaluation This trip will take place after Promotion

Fee Requested \$ 440.00 How Acquired? Paid in installments

Total # of Students 90 Total # of Staff 9 Total # of Chaperones _____ Nurse Required: Yes No

Number of subs needed 0 Funding source for subs _____

- Total # of Students with 504 Plan 5 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Rocky Top Tours Cost \$ 5000.00

Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Staci Camp, Marie Kesley, Suzy Hall, Teresa Grainger, Doug Womack, Adam Miller, Nick Janow, Josh Ray, Emily McCauley

Chaperones: 0

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds N/A

*Estimated cost to parent support groups for this trip \$ N/A

*Projects students have undertaken to secure funds N/A

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Staci Camp</u>	Date: <u>2/3/22</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>2/3/22</u>
Director's Signature: <u>Larrie Reynolds</u> <small>Digitally signed by Larrie Reynolds Date: 2022.02.04 13:00:32 -05'00'</small>	Date: _____

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

Day Overnight (Must go to Board for Approval)

Today's Date: 02/09/2022

Exceptional Ed

Learning Community

PreK

School Lookout Valley Middle/High School

Grade/Group/Team Youth in Government, 9-12

Departure Date/Time 3/31/2022 @ 10:00 AM

Return Date/Time 04/03/2022 @ 4:00 PM

Event/Venue Double Tree; TN State Capitol

Address 315 4th Avenue N, Nashville, TN, 37219

Instructional value Presentation of argument and defense of student-written legislation

Evaluation Competition with other Youth in Government groups from across the state

Fee Requested \$ 400 How Acquired? Fundraisers

Total # of Students 17 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan
Total # of Students with Disabilities
Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ 1600 Bus # 26 Driver's Name Debbie Schugart

Handicap Accessible Bus Cost \$

Charter Bus (Board Approved) Cost \$

Cars List Driver(s) Jacob Hutson Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Abigail Klett, Jacob Hutson

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

*Overnight Field Trips

- *Number of students not attending for economic reasons N/A
*Number of trips this group expects to take which will require funds 1
*Estimated cost to parent support groups for this trip \$ 0
*Projects students have undertaken to secure funds 2 fundraisers
*Co-ed trips require co-ed chaperones. Have you complied? Yes
*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: [Signature] Date: 2/9/2022
Principal's Signature: [Signature] Date: 2-10-2022
LC Superintendent's Signature: Robert Sharpe Date: Digitally signed by Robert Sharpe

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 2/16/2022

Exceptional Ed Learning Community PreK

School Ooltewah High Grade/Group/Team Band

Departure Date/Time 4/27/2022, 9:30am Return Date/Time 4/30/2022, 6:00pm

Event/Venue TMEA All-State, Gaylord Opryland Hotel/Resort Address 2800 Opryland Drive, Nashville, TN 37214

Instructional value Students attain a spot in the All-State ensembles through audition selection

Evaluation No formal evaluation - a public performance will be presented at the conclusion of the clinic

Fee Requested \$ 800.00 How Acquired? Parents/Students are responsible for fees associated with the clinic

Total # of Students 1 Total # of Staff 1 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Timothy Ellison, Mark Pearson (father of student) Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Timothy Ellison

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 2
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds N/A
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Timothy Ellison</u>	Date: <u>2/16/22</u>
Principal's Signature: <u>Sharon Hallett</u>	Date: <u>2/18/22</u>
I.C. Superintendent's Signature: <u>Larrie Reynolds</u> <small>Digitally signed by Larrie Reynolds Date: 2022.02.23 10:15:29 -0500</small>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: 02/22/2022

Exceptional Ed Learning Community PreK
School Signal Mountain High School Grade/Group/Team 9-12th Grade HS Cheer Team

Departure Date/Time 06/04/22 7:00AM Return Date/Time 06/11/2022 11:00PM

Event/Venue UCA Cheer Camp at The Beach Club Address 925 Beach Club Trail, Gulf Shores, AL 36542

Instructional value Students will learn updated rules, regulations, & safety techniques for stunting and tumbling. Learn new sideline skills, cheers & dances.

Evaluation Athletic. Evaluations held daily. Competition held the last day of camp.

Fee Requested \$ \$400 How Acquired? parent payment

Total # of Students 16 Total # of Staff 1 Total # of Chaperones 5 Nurse Required: Yes No

Number of subs needed 0 Funding source for subs NA

- Total # of Students with 504 Plan 0 Modifications Needed NA
- Total # of Students with Disabilities 0 Modifications Needed NA

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Laura Willingham, Savannah Thurman, Angela Ayers, Tricia Earl, Kathy Harper, & Kristy Stewart Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Laura Willingham

Chaperones: Savannah Thurman, Angela Ayers, Tricia Earl, Kathy Harper, and Kristy Stewart

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

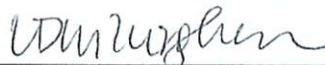

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip \$ \$8745.00

*Projects students have undertaken to secure funds Fundraisers- Calendar Ads and Calendar Sales

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u></u>	Date: <u>2/22/22</u>
Principal's Signature: <u></u>	Date: <u>2-28-22</u>
LC Superintendent's Signature: <u>Robert Sharpe</u> <small>Digitally signed by Robert Sharpe Date: 2022.03.01 09:32:41 -05'00'</small>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 2/22/22

Exceptional Ed Learning Community PreK
School Signal Mountain High School Grade/Group/Team 9-12/High School Band

Departure Date/Time December 27, 2022/TBD Return Date/Time January 3, 2023/TBD

Event/Venue London New Years Day Parade/London, England Address 179-199 Holland Park Avenue London W11 4UL

Instructional value The "Signal Corps" will participate in the 2023 London New Years Day Parade in London, England

Evaluation Students will reflect on their performance and experience in the London New Years Day Parade

Fee Requested \$ 3595.00 How Acquired? Student paid, fundraising, corporate sponsorship, individual sponsors

Total # of Students 90 Total # of Staff 2 Total # of Chaperones 29 Nurse Required: Yes No

Number of subs needed NONE Funding source for subs N/A

- Total # of Students with 504 Plan NONE Modifications Needed NONE
- Total # of Students with Disabilities NONE Modifications Needed NONE

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) We will be traveling by commercial airline: American, British Airways, TBD Cost \$ Included

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

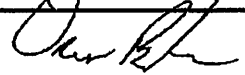
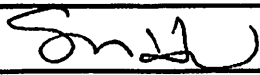
Staff: Drew Buckner, Shelby Walker

Chaperones: Holly Paxton (HCS) Marco Perez (HCS) and 27 additional parents with approved background check.

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 20
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 30,000.00
- *Projects students have undertaken to secure funds fundraising, corporate sponsorship, individual sponsorship
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>2/22/22</u>
Principal's Signature: 	Date: <u>2-25-22</u>
LC Superintendent's Signature: <u>Robert Sharpe</u>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Central High School

Date: 2/8/22 Trip Dates: 2/24/22 - 2/26/22

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

I did not know which wrestlers would qualify for the TSSAA State Wrestling Tournament.

P. Jernigan
Principal Signature

02-08-22
Date

Neelie Parker
Chief Schools Officer

2/9/2022
Date

APPROVED:

Gust. Zoss
Superintendent Signature

2/9/22
Date

[Signature]
Board Chairman Signature

2/10/2022
Date

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day Overnight (Must be Board for Approval) Today's Date: 2/8/22

Exceptional Ed Learning Community PreK

School Central High School Grade/Group/Team Wrestling Team

Departure Date/Time 2/24/22 @ 10:30 am Return Date/Time 2/26/22 @ 8:00 pm

Event/Venue TSSAA State Wrestling Tournament Address Ag Expo Park, 4215 Long Lane, Franklin, TN 31084

Instructional value To compete in the state wrestling tournament

Evaluation

Fee Requested \$ 0 How Acquired?

Total # of Students 8 Total # of Staff 2 Total # of Chaperones Nurse Required: Yes No

Number of subs needed 2 Funding source for subs HCDE

- Total # of Students with 504 Plan Modifications Needed
- Total # of Students with Disabilities Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Bus # Driver's Name

Handicap Accessible Bus Cost \$

Charter Bus (Board Approved) Cost \$

Cars List Driver(s) Ryan Mallory, James Massengale, Cost \$ 0

Parents may transport their own student.

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Ryan Mallory, James Massengale

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

Government Field Trips

Number of students not attending for economic reasons 0

Number of trips this group expects to take which will require funds 1

Estimated cost to parent support groups for this trip \$ 0

Projects students have undertaken to secure funds Central Invitational Tournament, Fees

Co-ed trips require co-ed chaperones. Have you complied? Yes

Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: Ryan Mallory	Date: 2/8/22
Principal's Signature: P. [Signature]	Date: 2-8-22
LC Superintendent's Signature: Larrie Reynolds	Date:

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Central High School

Date: 9 Feb 2022 Trip Dates: 11-12 March 2022

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Not all team members were initially available to attend the
competition. Circumstances have changed to now allow all members
to attend and compete.

Phil Lawrence
Principal Signature

02-09-22
Date

Neelie Parker
Chief Schools Officer

2/9/22
Date

APPROVED:

Justin Peterson
Superintendent Signature

2/9/22
Date

[Signature]
Board Chairman Signature

2/10/2022
Date

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: Feb 7, 2022

Exceptional Ed Learning Community PreK

School Central HS Grade/Group/Team 9-12 JROTC

Departure Date/Time March 11, 2022 / 9:45 a.m. Return Date/Time March 12, 2022 / 11:45 p.m.

Event/Venue 7th Bde JROTC Drill/Air Rifle Competition, John Hardin HS Address 384 W.A. Jenkins Rd, Elizabethtown, KY

Instructional value To promote Cadet esprit de corps, teamwork, and build self-confidence.

Evaluation JROTC Instructors

Fee Requested \$ 50.00 How Acquired? JROTC fundraising

Total # of Students 4 Total # of Staff 1 Total # of Chaperones 1 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCS

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) Rocky Top Charter Bus Cost \$ N/A
- Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.



List Chaperones:

Staff: Ricky Franklin (Central HS)
Chaperones: Amy Williams

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds Candy sales fundraiser
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature:		Date: <u>2/7/2022</u>
Principal's Signature:		Date: <u>2-9-22</u>
LC Superintendent's Signature:	<u>Larrie Reynolds</u>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board
School: East Hamilton High School
Date: 2/23/22 Trip Dates: 2/24/22-2/26/22

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:
Wrestlers qualified for state competition last weekend.


Principal Signature


Date

Neelie Parker
Chief Schools Officer

2/23/22
Date

APPROVED:


Superintendent Signature

2/23/22
Date


Board Chairman Signature

2/23/2022
Date

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: 2/23/22

Exceptional Ed Learning Community PreK

School East Hamilton High School Grade/Group/Team Wrestling Team

Departure Date/Time 2/24/22 - 10:15 am Return Date/Time 2/26/22 - 9:00 pm

Event/Venue Williamson Co. Ag. Center Address 4215 Long Ln, Franklin, TN 37064

Instructional value Character Ed

Evaluation State Placement Awards

Fee Requested \$ 0 How Acquired? n/a

Total # of Students 5 Total # of Staff 3 Total # of Chaperones n/a Nurse Required: Yes No

Number of subs needed 0 Funding source for subs n/a

- Total # of Students with 504 Plan n/a Modifications Needed na/
- Total # of Students with Disabilities n/a Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Ryan Cooper Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

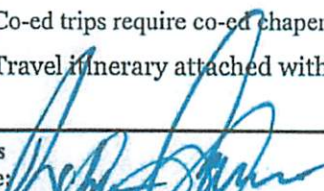

Staff: Ryan Cooper, Wayne Turner, Jason Courtney

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds camp
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>02/23/2022</u>
Principal's Signature: 	Date: <u>2/23/22</u>
LC Superintendent's Signature: <u>Larrie Reynolds</u> <small>Digitally signed by Larrie Reynolds Date: 2022.02.23 15:12:44 -0500'</small>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Ooltewah High School

Date: 2/24/22 Trip Dates: 2/24/22-2/26/22

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

For state wrestling tournament participants weren't finalized early enough.

[Signature]
Principal Signature

2/24/22
Date

Neelie Parker
Chief Schools Officer

2/24/22
Date

APPROVED:

[Signature]
Superintendent Signature

2/24/22
Date

[Signature]
Board Chairman Signature

2/24/2022
Date

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day Overnight (Must go to Board for Approval) Today's Date: 2/20/2022

Exceptional Ed Learning Community PreK
School Ooltewah High School Grade/Group/Team Wrestling

Departure Date/Time 2/24/22 10:30 am Return Date/Time 2/26/22 8:00 pm

Event/Venue TSSAA State Wrestling Championships Address Williamson County Ag center, 4215 Long Ln., Franklin TN 37064

Instructional value understand what all the hours of hard work are for.

Evaluation competing hard and doing things better today than yesterday.

Fee Requested \$ 0 How Acquired? _____

Total # of Students 2 Total # of Staff 3 Total # of Chaperones _____ Nurse Required: Yes No

Number of subs needed 3 Funding source for subs Ooltewah HS

- Total # of Students with 504 Plan _____ Modifications Needed _____
- Total # of Students with Disabilities _____ Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) parents will drive their child Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: J.D. Dunbar, Luke Fisher, James Manning

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

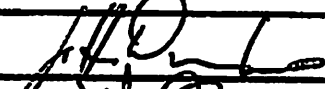

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>2/22/22</u>
Principal's Signature: 	Date: <u>2/23/22</u>
LC Superintendent's Signature: <u>Larrie Reynolds</u> <small>Digitally signed by Larrie Reynolds Date: 2022.02.24 00:01:14 -0500</small>	Date: _____



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board
School: Signal Mountain High School
Date: 1/31/22 Trip Dates: 2/3 - 2/5 2022

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Number of students participating in this trip was not known until 1/8/22.

Auditions for the Honor Band did not take place until 1/8/22.

Teacher was out due to Covid and unable to submit paperwork after 1/8/22 auditions.


Principal Signature

1-31-22
Date

Digitally signed by Neelie Parker
Date: 2022.02.01 08:21:27 -0500
Chief Schools Officer

Date

APPROVED:


Superintendent Signature

2/1/2022
Date


Board Chairman Signature

02/01/2022
Date

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 1/31/22

Exceptional Ed Learning Community PreK
School Signal Mountain M & H School Grade/Group/Team 9-12 Band

Departure Date/Time 2/3/22 8 AM Return Date/Time 02/5/22 5 PM

Event/Venue ETSBOA All East Honor Band Park Vista Hotel Address 705 Cherokee Orchard Rd, Gatlinburg TN 37738

Instructional value Students will participate in the 2022 ETSOBA All East Honor Band

Evaluation Students will reflect on the experience upon return to school.

Fee Requested \$ 30.00 How Acquired? Student Paid

Total # of Students 28 Total # of Staff 3 Total # of Chaperones 1 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed NA
- Total # of Students with Disabilities 0 Modifications Needed NA

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.


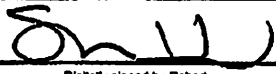
- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) Malone Busing Company Cost \$ 1,700.00
- Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:
Staff: Drew Buckner, Brock Ownby, Molly Epperson (East Hamilton Employee)
Chaperones: Matt Broome
Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 3
- *Estimated cost to parent support groups for this trip \$ 0.00
- *Projects students have undertaken to secure funds none
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>1/31/22</u>
Principal's Signature: 	Date: <u>1-31-22</u>
Director's Signature: <u>Robert Sharpe</u> <small>Digitally signed by Robert Sharpe Date: 2022.02.01 08:22:01 -0500</small>	Date: _____

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Elaine Harper, Community Superintendent, North River Learning Community
Dr. Jason Vance, Community Superintendent, Missionary Ridge Learning
Community

DATE: March 17, 2022

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

- #1. **Soddy Daisy High School** – Twenty Five Students on the Forensics team will travel to Knoxville, TN March 24-26, 2022 to compete in the District Forensics Tournament.
- #2. **Hixson High School** – Fifty Students of JROTC will travel to Pensacola, Florida April 8-10, 2022 to visit the Pensacola NAS and Museum.
- #3.* **The Howard High** – Four Wrestling Students of the Wrestling Team travelled to Rockvale, TN March 18-19, 2022 to participate in the TSSAA Wrestling State Sectionals.
- #4.* **Sale Creek Middle High School** – Four Wrestling Students of the Girls Wrestling Team travelled to Franklin, TN February 24-26, 2022 to participate in the in the TSSAA Wrestling Championships.
- #5.* **Soddy Daisy High -** Three Wrestling Students on the Wrestling Team travelled to Franklin, TN February 24-26, 2022 to participate in the TSSAA State Wrestling Championships.
- #6.* **Tyner Academy-** One Wrestling Student on the Wrestling Team travelled to Franklin, TN February 24-26, 2022 to participate in the TSSAA State Wrestling Championships.
- #7.* **STEM School** – Twelve Students on the Robotics Team travelled to Brentwood, TN March 4-5, 2022 to participate in the VEX State Championships.

*These items were previously approved by Dr. Justin Robertson, Superintendent and Tucker McClendon, Board Chairman.

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: January 26, 2022

Exceptional Ed Learning Community PreK

School The Howard School Grade/Group/Team Wrestling Team

Departure Date/Time 2/18/2022 4:30pm Return Date/Time 2/19/2022 8:00pm

Event/Venue TSSAA Wrestling State Sectionals Address 6545 State Hwy 99, Rockvale, TN 37153

Instructional value Teamwork, Sportsmanship

Evaluation Individual & Team Success

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 4 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) William Conner Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: William Conner, Alexandre Coker

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds N/A

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>[Signature]</u>	Date: <u>1/26/2022</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>1/26/22</u>
LC Superintendent's Signature: <u>[Signature]</u>	Date: <u>1/26/22</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) **Today's Date:** 1/3/2022

Exceptional Ed Learning Community PreK
 School Soddy Daisy High School Grade/Group/Team Wrestling Team

Departure Date/Time Feb, 24th @ 7 am Return Date/Time Feb. 26th at 7pm

Event/Venue TSSAA State Tournament Address 4215 Long Ln Ste 100, Franklin, TN 37064

Instructional value Wrestling Tournament

Evaluation Medals, Attitude, and Effort

Fee Requested \$ 0 How Acquired? N/a

Total # of Students 3 Total # of Staff 2 Total # of Chaperones _____ Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Parents are responsible for transportation and accomodations Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:


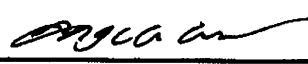
Staff: Ulric Winesburgh, Jeremy Gooden

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons n/a
- *Number of trips this group expects to take which will require funds n/a
- *Estimated cost to parent support groups for this trip \$ n/a
- *Projects students have undertaken to secure funds n/a
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature:		Date:	<u>2/22/22</u>
Principal's Signature:		Date:	<u>2/22/22</u>
LC Superintendent's Signature:	Elaine Harper	Date:	Digitally signed by Elaine Harper Date: 2022.02.22 12:27:08 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 2/22/22

Exceptional Ed Learning Community PreK

School Tyner Academy High Grade/Group/Team Wrestling

Departure Date/Time 2/24/22 8 am Return Date/Time 2/26/22 3 pm

Event/Venue State Wrestling Championship Address Franklin, TN

Instructional value Competing and facing adversity

Evaluation n/a

Fee Requested \$ n/a How Acquired? _____

Total # of Students 1 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs TAHS

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Scott Chandler, James Mainor Cost \$ n/a

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Scott Chandler, James Mainor

Chaperones: n/a

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

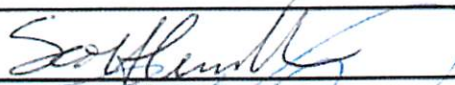

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>2/22/22</u>
Principal's Signature: 	Date: <u>2/22/22</u>
I.C. Superintendent's Signature: <u>Dr. Jason Vance</u>	Date: _____

Digitally signed by Dr. Jason Vance
Date: 2022.02.23 11:18:25 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 2/16/2022

Exceptional Ed Learning Community PreK

School Sale Creek Middle High School Grade/Group/Team High School Girls Wrestling

Departure Date/Time 2/24/2022, 8:00 AM Return Date/Time 2/26/2022, 7:00 PM

Event/Venue TSSAA Wrestling Championships Address Williamson Co. Ag Exposition Arena

Instructional value competition and sportsmanship

Evaluation tournament results

Fee Requested \$ 0 How Acquired? NA

Total # of Students 4 Total # of Staff 2 Total # of Chaperones 2 Nurse Required: Yes No

Number of subs needed 2 Funding source for subs Athletics

- Total # of Students with 504 Plan 0 Modifications Needed NA
- Total # of Students with Disabilities 0 Modifications Needed NA

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Parents will transport their wrestlers, coaches will provide their own transportation Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Tom Moss, Roy Shipley

Chaperones: Parents will chaperone their own wrestlers after tournament hours. Parents will provide lodging or daily transportation to and from the venue.

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds NA

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Roy Shipley</u>	Date: <u>2/16/2022</u>
Principal's Signature: <u>Elaine Harper</u>	Date: <u>2/17/2022</u>
LC Superintendent's Signature: Elaine Harper	Digitally signed by Elaine Harper Date: 2022.02.22 11:09:41 -05'00' Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

Day Overnight (Must go to Board for Approval) Today's Date: 2/14/22

Exceptional Ed Learning Community PreK

School STEM School Chattanooga Grade/Group/Team Robotics Team

Departure Date/Time March 4 @ 9:30 AM Return Date/Time March 5 @ 10:00 PM

Event/Venue VEX State Championship/Brentwox Address 219 Granny White Pike Brentwood, Tennessee 37027

Instructional value Students competing at highest level; observing and interacting with other teams/robots to continually seek improvement

Evaluation Outcomes of tournaments; student reflection on process and outcomes

Fee Requested \$ 50 How Acquired? Parent/Guardian submit check

Total # of Students 12 Total # of Staff 1 Total # of Chaperones 1 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs School

- Total # of Students with 504 Plan 0 Modifications Needed
Total # of Students with Disabilities 0 Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Bus # Driver's Name

Handicap Accessible Bus Cost \$

Charter Bus (Board Approved) Cost \$

Cars List Driver(s) attend this trip. Parents/Guardians are responsible for student's transportation. Cost \$0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: David Vanzant, Kathy Pitts

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

*Overnight Field Trips

- *Number of students not attending for economic reasons 0
*Number of trips this group expects to take which will require funds 1
*Estimated cost to parent support groups for this trip \$0
*Projects students have undertaken to secure funds STEM Jam and House cup fundrasier, volunteer events
*Co-ed trips require co-ed chaperones. Have you complied? Yes
*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: [Signature] Date: 2/14/21
Principal's Signature: [Signature] Date: 2-14-21
LC Superintendent's Signature: Elaine Harper Digitally signed by Elaine Harper Date: 2022.02.15 09:04:01 -05'00' Date:

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

Day Overnight (Must go to Board for Approval)

Today's Date: 1/13/22

Exceptional Ed Learning Community PreK

School Soddy Daisy High School Grade/Group/Team Forensics Team

Departure Date/Time March 24, 2022 12:00pm Return Date/Time March 26 9:30pm

Event/Venue Austin East HS Address 2800 ML King Ave, Knoxville, Tn 37914

Instructional value District Forensics Tournament

Evaluation Students will be given critiques by judges

Fee Requested \$ 60 How Acquired? Students will pay

Total # of Students 25 Total # of Staff 2 Total # of Chaperones 4 Nurse Required: Yes No

Number of subs needed 2 Funding source for subs n/a

Total # of Students with 504 Plan 0 Modifications Needed n/a

Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Bus # Driver's Name

Handicap Accessible Bus Cost \$

Charter Bus (Board Approved) Cost \$

Cars List Driver(s) Lucy Boydston, Julie Pohl, Jennifer Harvey, Nicole Tinney, Jillian Hatfield, Jay Hassler, Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Lucy Boydston, Julie Pohl, Jennifer Harvey

Chaperones: Nicole Tinney, Jillian Hatfield, Jay Hassler

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 4

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds Pizza Sales

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: Lucy Boydston Date: 2/15/22
Principal's Signature: [Signature] Date: 2/15/22
LC Superintendent's Signature: Elaine Harper Digitally signed by Elaine Harper Date: 2022.02.22 08:30:12 -05'00' Date:

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 02/22/2022

Exceptional Ed Learning Community PreK

School Hixson High School Grade/Group/Team JROTC

Departure Date/Time 4/8/22 7:45 a.m. Return Date/Time 4/10/22 4:00 p.m.

Event/Venue Pensacola, Florida Address 280 Taylor Road, Pensacola, FL 32508

Instructional value To learn about Naval Aviation at Pensacola NAS and Museum

Evaluation Discussion

Fee Requested \$ 125 How Acquired? Student fee

Total # of Students 50 Total # of Staff 3 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Estes Bus Service, Inc. Cost \$ 5007

Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Lt. Col. Fann, MSgt. Burhans, Ms. Stephanie Babcock

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons n/a

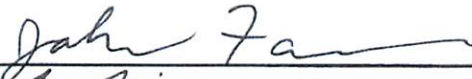
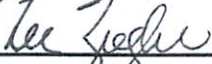
*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip \$ 125

*Projects students have undertaken to secure funds Snapraise

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature:		Date:	<u>2/22/22</u>
Principal's Signature:		Date:	<u>2/24/22</u>
LC Superintendent's Signature:	Elaine Harper	Digitally signed by Elaine Harper Date: 2022.02.24 15:13:43 -05'00'	Date:

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, TN 37421**

MEMORANDUM:

To: Hamilton County Board of Education
Dr. Justin Robertson

From: Dr. Sonia Stewart, Deputy Superintendent
Dr. Neelie Parker, Chief Schools Officer

Date: March 17, 2022

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trip:

#1.* Brainerd High School – One member of the Wrestling team will travel to Franklin, Tennessee, February 23-26, 2022, to participate in the TSSAA State Tournament.

#2. Brainerd High School – 50 female students will travel to Booker T. Washington State Park, Chattanooga, Tennessee, April 30-May 1, 2022, to participate in the Time for a Change Girls 24 Hour Experience.

*This item was previously approved by Dr. Justin Robertson and Tucker McClendon, Board Chairman.



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Brainerd High School

Date: 2/23/2022 Trip Dates: 2/26/2022

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Brainerd HS student qualified for State wrestling tournament. His
qualifying date did not permit to have this request placed on the previous
board meeting agenda.

[Signature]
Principal Signature

2/23/22
Date

Neelie Parker
Chief Schools Officer

2/23/22
Date

APPROVED:

[Signature]
Superintendent Signature

2/23/22
Date

[Signature]
Board Chairman Signature

2/23/2022
Date

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: 2/21/2022

Exceptional Ed Learning Community PreK
School Brainerd High Grade/Group/Team Wrestling Team

Departure Date/Time 2/23/2022 Return Date/Time 2/26/2022

Event/Venue TSSAA Wrestling Championships Williamson Co. Ag. Expo Park Address 4215 Long Ln, Franklin, TN 37064

Instructional value teaches competition and provides opportunities for collegiate scholarships

Evaluation Athletic Event

Fee Requested \$ 0 How Acquired? _____

Total # of Students 1 Total # of Staff 2 Total # of Chaperones _____ Nurse Required: Yes No

Number of subs needed 1 Funding source for subs _____

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Ramsey Jibrin Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Ramsey Jibrin, Aaron Hayward

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Ramsey Jibrin</u>	Date: _____
Principal's Signature: <u>[Signature]</u>	Date: <u>2/21/2022</u>
LC Superintendent's Signature: <u>[Signature]</u>	Date: <u>2/23/22</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Department of Education

Field Trip Permission Slip

School Brainerd High Grade/Course Wrestling team

Destination and Event TSSAA State Tournament Williamson Co. Ag. Expo Park

Trip Date 2/23-26/2022 Departure time 2/23 4pm Return time 2/26 11pr

No. of Teachers/Chaperones 2 Instructional value of trip/relationship to classroom activities: teaches competition and provides opportunities for collegiate scholarships

Provision for students not attending attend class

Name of Teacher(s)/Chaperone(s)* Ramsey Jibrin, Aaron Hayward

Transportation County School Bus _____

Charter Bus Name _____

Car / List Drivers Ramsey Jibrin

Fee Requested \$ 0 Permission Slip and Fee Due to Teacher by: 2/23/2022

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

----- Cut Here -----

Field Trip Destination TSSAA State Tournament Williamson Co. Ag. Expo Park Trip Date 2/23/2022

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation # _____

List any special medical requirements or allergies: _____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day Overnight (Must go to Board for Approval) Today's Date: March 7, 2022

Exceptional Ed Learning Community PreK

School Brainerd High School Grade/Group/Tcam Select 9th-12th Grade Girls

Departure Date/Time April 30, 2022/9:00am Return Date/Time May 1, 2022/12:00pm

Event/Venue Booker T. Washington State Park Address 5801 Champion Road, 37416

Instructional value Based on data collected from restorative conferences and behavioral infractions students will engage in activities to enhance SEL skills and make a deeper connection with their school community.

Evaluation Post experience, we plan to track behavior and allow weekly SEL lesson with student needs, as well as start a P.A.S.S. mentoring program and incentivize this experience quarterly.

Fee Requested \$ 10 How Acquired? Student Payments and Donations
Total # of Students 50 Total # of Staff 8 Total # of Chaperones _____ Nurse Required: Yes No

Number of subs needed None Funding source for subs N/A

- Total # of Students with 504 Plan 4 Modifications Needed none
- Total # of Students with Disabilities 1 Modifications Needed see above

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ 600.00 Bus # 47 Driver's Name John E. Shackelford
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Sorrells, Gardner, Jennings, Cook, Sibley, Sivley, Knox, Floyd

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons None (all invited will be allowed)
- *Number of trips this group expects to take which will require funds None (hope to incentivize)
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds None
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>[Signature]</u>	Date: <u>3/7/22</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>3/7/22</u>
I.C Superintendent's Signature: <u>Dr. Sonia Stewart</u>	Date: <u>03/07/2022</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Department of Education

Field Trip Permission Slip

School Brainerd High School Grade/Course 9th-12th grade/SEL

Destination and Event Booker T. Washington State Park -Time for a Change Girls 24-Hr Experience

Trip Date 4/30/22-5/1/22 Departure time 9:00am-4/30 Return time 11:30am-5/1

No. of Teachers/Chaperones 8 Instructional value of trip/relationship to classroom activities:
Based on data collected students will engage in activities to enhance their SEL skills and make a deeper connection with their school community.

Provision for students not attending Weekend trip for select students

Name of Teacher(s)/Chaperone(s)* Sorrells, Gardner, Jennings, Cook, Sibley, Sivley, Knox
Floyd

Transportation County School Bus 47
 Charter Bus Name _____
 Car / List Drivers _____

Fee Requested \$ 10 Permission Slip and Fee Due to Teacher by: April 15, 2022

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

----- Cut Here -----
Field Trip Destination Booker T. Washington State Park Trip Date 4/30/22-5/1/22

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature Parent(s) Signature Emergency Phone
Online payment confirmation # _____

List any special medical requirements or allergies:

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.



Time for a Change Girls 24-hr Experience Travel Itinerary

Location: Booker T. Washington State Park (BTWSP)
5801 Champion Road
Chattanooga, TN 37416

BTWSP requires organizations to book accommodations for the entire weekend (Friday-3pm to Sunday-11am). We plan to book accommodations for Friday, April 29, 2022 – Sunday, May 1, 2022. We plan to stay at The Oaks Group Camp at BTWSP, which includes the use of Margaret Murray Washington Assembly Hall. The travel itinerary is as follows:

Date	Time	Activity
Friday, April 29th	4:00pm - until	<ul style="list-style-type: none"> • Assigned staff members will set up facility and prepare to receive girls Saturday morning. • Staff will also engage in SEL and team building experiences to gain a deeper connection with colleagues and enhance their SEL skills.
Saturday, April 30th	<ol style="list-style-type: none"> 1. 9:00am 2. 10:00am 3. 10:30am 4. 11:30 am 5. 12:30 - 4:30pm 6. 4:30 - 5:30pm 7. 5:30 - 6:30pm 8. 6:45 - 8:00pm 9. 8:00 - 9:00pm 10. 9:00 - 11:00pm 11. 11:00pm 	<ol style="list-style-type: none"> 1. Assigned staff members and girls arrive to BHS 2. Depart from BHS 3. Arrive at BTWSP, unload bus, drop off personal items, and host a general assembly 4. Lunch & Supervised Free Time 5. Enrichment Sessions/Team Building/Self-Care Session 6. Afternoon Hike and Reflection 7. Refresh and change clothes for evening experience 8. Girls Night Out - Dinner and Music 9. Fireside Chat 10. Supervised Free Time 11. Lights out
Sunday, May 1, 2022	<ol style="list-style-type: none"> 1. 8:00 – 8:30am 2. 8:30 – 9:30am 3. 9:30 – 10:30am 4. 10:30 – 11:00am 5. 11:30am <p>All but the arrival and departure are estimated times and are subject to change.</p>	<ol style="list-style-type: none"> 1. Pack belongings 2. Breakfast & Motivational Message 3. Supervised Free Time 4. Load bus and depart from BTWSP 5. Arrive back at BHS

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer
Lindsay Cepero, Director of Procurement

DATE: March 17, 2022

RE: Bids/Contracts

1. Attached for your approval are bids/contracts for the following:
 - A. Recommended for Approval Bid Renewals for the School Nutrition Program
 - B. Request Approval of Zendesk Suite Subscription with Talk Credits
2. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.
3. Recommend approval as presented.

LC:de



**HAMILTON
COUNTY
SCHOOLS**

School
Nutrition

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, HCDE Superintendent

FROM: Kristen Nauss, School Nutrition Director

DATE: March 17, 2022

RE: Recommendation for Approval for the School Nutrition Program

It is recommended that the following vendors be approved for renewals to provide the following products/services listed below for the School Nutrition Program for SY 2022-2023:

<u>Company/Vendor</u>	<u>Product/Service</u>	<u>Bid File Number</u>	<u>Bid/Renewal</u>
Brookwood Farms	Commodity/Pork Products	Bid #20-34	Renewal
Land O'Lakes	Commodity/ Mac/Cheese	Bid #18-30	Renewal
Coca Cola	Beverage Products	Bid #20-43	Renewal
Bimbo	Bread Products	Bid # 20-46	Renewal

<u>Company/Vendor</u>	<u>Product/Service</u>	<u>Bid File Number</u>	<u>Bid/Renewal</u>
T.S. Raulston Inc.	Plumbing Services	Bid #20-48	Renewal
Beeler Impressions	Multi-function devices (lease/Services)	Bid #21-49	Renewal

Non-Discrimination Statement

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local)

where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: http://www.ascr.usda.gov/complaint_filing_cust.html, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail:

U.S. Department of Agriculture Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

This institution is an equal opportunity provider.



HAMILTON COUNTY SCHOOLS

School Nutrition

Date: January 26, 2022

Brookwood Farms Inc
P.O. Box 277
Silver City, NC 27344

Re: Bid File : 20-34

Commodity Processing
Pork Product

Gentlemen:

This is a request for the renewal of Bid file # 20-34. The initial contract period with Brookwood Farms Inc for Commodity Processing ended June 30, 2021. As stated in the original bid conditions, the contract may be renewed for up to two additional years (three years total). However, poundage/cases may vary as needed.

Original Bid Period:

July 1, 2020 - June 30, 2021

Proposed Renewal Bid Period:

July 1, 2022 - June 30, 2023

The product to be renewed is:

- Pork Barbecue with vinegar marinade # 12302

According to the bid conditions, you had until January 15, 2022 to petition for a price increase/decrease. We have extended the deadline until February 3, 2022.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from the Bureau of Labor, Producer Price Index for All Urban consumers, U.S. Food and Beverages as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you email this back to Martha Marrufo at marrufo_m@hcde.org prior February 3, 2022.

Yes No Brookwood Farms Inc. wishes to renew this bid for SY 2022-2023.

Yes No Brookwood Farms Inc. wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Athena Tillman Bid Coordinator

Company Representative

Title

1/27/22

Date

Brookwood Farms, Inc.

Company Name

Non-Discrimination Statement

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from

This Institution is an equal opportunity provider.

Non-Discrimination Statement

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

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(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

This institution is an equal opportunity provider.

This institution is an equal opportunity provider.



HAMILTON COUNTY SCHOOLS

School Nutrition

Date: January 26, 2022

Land O' Lakes Inc
Attn: Gayle McKenzie
100 Southside Dr
Charlotte, NC 28217

Re: Bid File 18-30
Commodity Processing

Gentlemen:

This is a request for the renewal of Bid 18-30. The initial contract period with Land O' Lakes Inc for Commodity Processing ended June 30, 2019. As stated in the original bid conditions, the contract may be renewed for up to four additional years (five years total). However, poundage/cases may vary as needed.

Original Bid Period:	July 1, 2018 – June 30, 2019
Proposed Renewal Bid Period:	July 1, 2022 – June 30, 2023

The product to be renewed is:

- Macaroni and Cheese with WG Pasta # 43274

According to the bid conditions, you have until February 15, 2022 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from the Bureau of Labor, Producer Price Index All Urban consumers, U.S. Food and Beverages as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director
School Nutrition Program

Please indicate below your desire to renew and whether a price increase/decrease is being requested. We ask that you send this back to Martha Marrufo at marrufo_m@hcde.org by February 15, 2022.

Yes No Land O' Lakes Inc wishes to renew this bid for SY 2022-2023.

Yes No Land O' Lakes Inc wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Company Representative:

Waypoint Commodity Specialist
Title

1/27/2022
Date

Land O'Lakes, Inc.

Company Name

Non-Discrimination Statement

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HAMILTON COUNTY SCHOOLS

School Nutrition

Date: February 08, 2022

CocaCola Bottling Company
Attn: Clyde Blevins
4000 Amnicola Highway
Chattanooga, TN 37406

Re: Bid File 20-43
Beverage Products

Gentlemen:

This is a request for the renewal of Bid 20-43. The initial contract period with CocaCola Bottling Company for beverages ended June 30, 2021. As stated in the original bid conditions, the contract may be renewed for up to two additional years (three years total).

Original Bid Period: July 1, 2020 – June 30, 2021
Proposed Renewal Bid Period: July 1, 2022 -- June 30, 2023

Although according to the bid conditions, you have until February 15, 2022 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from The Bureau of Labor, Consumer Price Index – All Urban consumers, U.S. Food and Beverages, as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you scan this back to Martha Marrufo at marrufo_m@hcde.org by February 15, 2022.

Yes No CocaCola Bottling Company wishes to renew this bid for 2022-2023 SY.
Yes No CocaCola Bottling Company wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Walter Holt BUSINESS MANAGER 2-10-22
Company Representative Title Date

CHATTANOOGA COCA-COLA
Company Name

Non-Discrimination Statement
In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA
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(1) mail: U.S. Department of Agriculture

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HAMILTON COUNTY SCHOOLS

School Nutrition

Date: February 08, 2022

Bimbo Bakeries
255 Business Center Dr
Horsham, PA 19044

Re: RFP Bid File 20-46
Bread Products

Gentlemen:

This is a request for the renewal of Bid 20-46. The initial contract period with Bimbo Bakeries for Bread Products ended June 30, 2021. As stated in the original bid conditions, the contract may be renewed for up to two additional years (three years total).

Original Bid Period: July 1, 2020 – June 30, 2021
Proposed Renewal Bid Period: July 1, 2022 -- June 30, 2023

According to the bid conditions, you have until March 01, 2022 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from The Bureau of Labor, Consumer Price Index – All Urban consumers, U.S. Food and Beverages, as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you scan this back to Martha Marrufo at marrufo_m@hcde.org by March 1, 2022

Yes ___ No ___ Bimbo Bakeries wishes to renew this bid for 2022-2023 SY.
Yes No ___ Bimbo Bakeries wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Radia Ayala Bid Coordinator 2/17/22
Company Representative Title Date

Bimbo Bakeries USA
Company Name

Non-Discrimination Statement
In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA
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To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: http://www.ascr.usda.gov/complaint_filing_cust.html, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

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**HAMILTON
COUNTY
SCHOOLS**

School
Nutrition

Date: February 4, 2022

Mr. Tommy Sisk
T.S. Raulston Inc.
2000 Holtzclaw Avenue
Chattanooga, TN 37404

Re: Bid File 20-48
Plumbing Services

Mr. Sisk:

This is a request for the renewal of Bid 20-48. The initial contract period with T.S. Raulston Inc. for Plumbing Services ended June 30, 2021. As stated in the original bid conditions, the contract may be renewed for up to two additional years (three years total).

Original Bid Period: July 1, 2020 – June 30, 2021
Proposed Renewal Bid Period: July 1, 2022 -- June 30, 2023

Although according to the bid conditions, you have until March 1, 2022 to petition for a price increase/decrease,

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from The Bureau of Labor, Consumer Price Index for all urban, other goods and services, no seasonally adjusted index from CPI Detailed Report as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you scan this back to Martha Marrufo at marrufo_m@hcde.org by March 1, 2022

Yes No T.S. Raulston Inc., wishes to renew this bid for SY 2022-2023.
Yes No T.S. Raulston Inc., wishes to request a price increase/decrease based on the bid renewal conditions (if yes, refer to the paragraph above relating to the renewal process).

Thomas D Sisk VP 2/03/22
Company Representative Title Date

T.S. Raulston Inc
Company Name

Non-Discrimination Statement
In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA

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(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

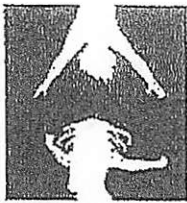
1400 Independence Avenue, SW
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HAMILTON COUNTY SCHOOLS

School Nutrition

Date: January 26, 2022

Beeler Impression Products Inc
2334 McCallie Ave
Chattanooga, TN 37404

Re: Bid File 21-49

Multi-function Devices Lease and Services

This is a request for the renewal of Bid 21-49. The initial contract period with Beeler Impression Products Inc for Multi-function Devices Lease and Services ends June 30, 2022. As stated in the original bid conditions, the contract may be renewed for up to four additional years (five years total).

Original Bid Period: July 1, 2021 – June 30, 2022
Proposed Renewal Bid Period: July 1, 2022 – June 30, 2023

Although according to the bid conditions, you have until February 15, 2022 to petition for a price increase/decrease,

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from The Bureau of Labor, Consumer Price Index for all urban, All Items less Food and Energy index from CPI Detailed Report as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you scan this back to Martha Marrufo at marrufo_m@hcde.org by February 15, 2022

Yes No Beeler Impression Products Inc wishes to renew this bid for SY 2022-2023.
Yes No Beeler Impression Products Inc wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above, relating to the renewal process).

Karla Lawrence Controller
Company Representative Title

2/3/22
Date

Beeler Impression Products
Company Name

Non-Discrimination Statement
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**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: John Simon, Director
Data and Information Systems

DATE: March 17, 2022

RE: Zendesk Suite Subscription with Talk Credits

The Office of Data and Information Systems requests the Board of Education's approval for the purchase of a 31-month Zendesk Suite with Talk Credits Subscription, 03/28/2022-10/28/2024. Coterminal with our original license, 10/29/2021-10/28/2024.

This total purchase is not to exceed \$25,848.99 to be paid annually over 3 years from the General Purpose Fund.

Authorize additional expenditures by the District for future services and/or subscriptions with Zendesk as part of this ongoing service agreement and where approved in the Departments' annual adopted budget.

The Zendesk Web-based Helpdesk Software is the sole source for our school district. The sole-source statewide contract was awarded to Zendesk for the purchase of licenses for the Zendesk Customer Support Software solution and related applications. The rules of the existing state contract apply for the length of the Hamilton County contract. The State of TN contract will renew in July of 2022.

SERVICE ORDER FORM



989 Market St
San Francisco, CA 94103

SUBSCRIBER INFORMATION

Sold To:		Bill To:	
Subscriber Legal Name:	Hamilton County Department of Education	Accounts Payable Contact:	Shannon Moody
Address:	3074 Hickory Valley Rd Chattanooga, Tennessee 37421 United States	Address:	3074 Hickory Valley Rd Chattanooga, Tennessee 37421 United States
Subdomain:	hcde	Email:	moody_s@hcde.org
Zendesk ID:	11455899	Phone:	4239916016

SUBSCRIPTION DETAILS

Currency: USD	Payment Frequency: Annually	Service Start Date: Mar 28, 2022
	Payment Terms: Net 60	Service End Date: Oct 28, 2024
	Payment Method: Check	

Order Details – Subscription Amendments

Please note that the table below displays all proposed amendments to the existing subscription.

“Start Date” refers to the effective date of proposed amendment(s).

“Line Item Total” is determined based on the remaining months in the subscription.

Product	Start Date	End Date	*# of Months	List Price	Effective Price	Qty	Line Item Total
Zendesk Suite - Growth Subscription (Per Agent)	Mar 28, 2022	Oct 28, 2024	31.07	99.00	52.00	16	25,848.99
Amendment Net Total:							25,848.99

Initial Invoice Total Due:	5,880.99
(For Invoice Period Mar 28, 2022 – Oct 28, 2022)	
Amendment Annual Invoice Net Total:	9,984.00
(For Invoice Period Oct 29, 2022 – Oct 28, 2023)	
Amendment Annual Invoice Net Total:	9,984.00
(For Invoice Period Oct 29, 2023 – Oct 28, 2024)	

*Months = difference between Subscription End Date and Amendment Effective Date

The Number of Months calculation shown above has been rounded to the nearest two decimal places for display purposes only. As many as eight decimal places may be present in the actual number. The Line Item Total(s) and Grand Total for this Invoice were calculated using the actual number, rather than the rounded Number of Months, and is the true and binding total for this Service Order.

SPECIAL TERMS AND NOTES

Notwithstanding anything to the contrary in this Service Order Form, the Service(s) being purchased by Subscriber, Hamilton County Schools, under the governance of the State of Tennessee, under this Service Order Form shall be subject to and governed by terms and conditions of the agreement executed by Subscriber, State of Tennessee, Central Procurement Office, and Zendesk Inc., effective as of July, 30th, 2019. Further, Hamilton County Schools, under the governance of the State of Tennessee, operates as an authorized user of the agreement executed by Subscriber, State of Tennessee, Central Procurement Office and Zendesk Inc. on July, 30th, 2019 as outlined on contract number: 000000000000000000063578, executed by the State of Tennessee Central Procurement Office on July 27th, 2019 and effective as of August 1st, 2019.

Notwithstanding anything else in the Agreement, the Estimated Liability (as that term is defined in Section C.1 of the Agreement) with respect to Hamilton County Schools, is \$25,848.99.

Subscriber consents to the identification of Subscriber as a customer of Zendesk on Zendesk Group's websites, and in other marketing materials distributed by the Zendesk Group (which may include emails and other web and print materials) (collectively, "Zendesk Marketing Materials"). In connection with such activity, Zendesk may also display Subscriber's trademarks, service marks, and/or logos in Zendesk Marketing Materials. The foregoing shall be deemed a worldwide, nonexclusive and (except as set forth below) irrevocable license to the use of Subscriber's name, trademarks, service marks, and logos for this purpose. The Parties agree that such license and consent shall terminate upon termination of Subscriber's subscription to all Services.

Subject to prior approval of Subscriber, Subscriber also agrees to be referenced in press releases, case studies prepared by Zendesk, Zendesk's announcement of its financial results, Zendesk's filings with the U.S. Securities and Exchange Commission related thereto, and Zendesk investor relations materials (collectively "Zendesk Press Materials"). In connection with such activity, Zendesk may also use and display Subscriber's trademarks, service marks, and/or logos in Zendesk Press Materials. The foregoing shall be deemed a worldwide, nonexclusive and (except as set forth below) irrevocable license to the use of Subscriber's name, trademarks, service marks, and logos for this purpose. The Parties agree that such license and consent shall terminate upon termination of Subscriber's subscription to all Services.

TERMS AND CONDITIONS

The products and services provided by Zendesk under this Service Order Form ("Order Form") are governed by and subject to the Master Subscription Agreement found at: <https://www.zendesk.com/company/customers-partners/#master-subscription-agreement> unless there is a separately negotiated agreement between you and Zendesk along with the Privacy Policy found at: <https://www.zendesk.com/company/customers-partners/#privacy-policy> (collectively, the "Agreement").

The Agreement exclusively governs the relationship and agreement between Zendesk and Subscriber related to the Services (as defined in the Agreement) and Consulting Services (as defined in the Agreement); and, supersedes any other agreement/purported terms of any type, including, without limitation, the terms of any purchase order or other ordering document that may be referenced herein or otherwise issued by Subscriber. No purported modification of the Agreement by Subscriber or any terms or conditions of any purchase order or other similar document shall have any force or effect regardless of any statement to the contrary in such modification, purchase order or other document. This Order Form shall be subject to, and Subscriber hereby unconditionally accepts, the Agreement, except to the extent the Agreement is expressly modified herein. Upon Subscriber executing this Order Form, the Agreement shall become legally binding between the parties.

The Subscription Term for any Agents added by Subscriber after the beginning of the then- current Subscription Term ("Additional Agents") shall be coterminous with the then current Subscription Term for the existing Agents. Subscription Charges for Additional Agents shall be at the Subscriber's Subscription Charges under the then current Subscription Term, unless otherwise expressly agreed by the parties in writing. Any discount provided to Subscriber is applicable only to the initial Subscription Term detailed in this Service Order, unless otherwise expressly agreed by the parties in writing, and will not be applied to any subsequent Subscription Term.

Payments made by credit card or debit card are billed and processed by Zendesk, Inc. if denominated in U.S. dollars and by Zendesk International Ltd (Registration No. 519184) if denominated in a currency other than the U.S. dollar. To the extent that any such entity billing or processing this transaction (the "Zendesk Payment Agent") is not Zendesk, Inc., the Billing Entity is acting solely as a billing and processing agent for and on behalf of Zendesk, Inc. for the economic benefit of Zendesk, Inc. in its role as principal and the Zendesk Payment Agent has no interest in the payments. You are contracting with and the Services and Consulting Services are provided and delivered by Zendesk, Inc.

PURCHASE ORDER OPTIONS

My organization requests you reference a Purchase Order (PO#)

Subscriber acknowledges and agrees that any reference to a purchase order in this Form or any associated invoice is solely for Subscriber's convenience in record keeping, and no such reference or any delivery of Services to Subscriber following receipt of any purchase order shall be deemed an acknowledgement of or agreement to any terms or conditions associated with any such purchase order or in any way be deemed to modify, alter, supersede or supplement the Agreement. The terms and conditions of the Agreement are the exclusive agreement of the parties with respect to the subject matter hereof and no other terms or conditions shall be binding upon Zendesk or otherwise have any force or effect.

SIGNATURES

By signing this Form the Subscriber authorizes that it has read it and agrees to its terms.

Subscriber Signature:

Title:

Print Name:

Date:

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA
Chief Financial Officer

Date: March 17, 2022

RE: **Monthly Financial Report**

Attached is the monthly financial report comparing budget to actual through January 2022. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

**HAMILTON COUNTY SCHOOLS
REVENUE/EXPENSES VS BUDGET
PERIOD ENDED
January, 2022**

REVENUES	General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals			
	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	
LOCAL TAXES	245,400,000	245,400,000	122,554,296										245,400,000	245,400,000	122,554,296	
LICENSES AND PERMITS	12,000	12,000	7,277										12,000	12,000	7,277	
CHARGES FOR CURRENT SERVICES	522,500	522,500	322,409				4,010,123	4,031,653	2,628,260	3,618,425	3,618,425	334,687	8,151,048	8,172,578	3,285,356	
OTHER LOCAL REVENUES	300,000	300,000	90,213				3,357,591	6,091,360	1,094,306	21,426	21,426	28,917	3,679,017	6,412,786	1,213,436	
STATE OF TENNESSEE	182,717,655	182,859,577	108,608,407										182,717,655	182,859,577	108,608,407	
OTHER STATE REVENUES	719,223	4,834,242	2,282,544							198,558	198,558	-	917,781	5,032,800	2,282,544	
FEDERAL GOVERNMENT	980,000	2,028,790	1,037,636	28,496,349	183,648,468	29,376,038				17,919,913	17,919,913	14,717,542	47,396,262	203,597,171	45,131,216	
OTHER SOURCES	3,685,000	3,685,000	501,667										3,685,000	3,685,000	501,667	
RESERVES/FUND BALANCE *	-	11,759,438						1,841,494					-	13,600,932	-	
PY ENCUMBRANCE BUDGET		3,680,836												3,680,836		
TOTAL REVENUES	434,336,378	455,082,383	235,404,449	28,496,349	183,648,468	29,376,038	7,367,714	11,964,507	3,722,566	21,758,322	21,758,322	15,081,146	491,958,763	672,453,680	283,584,199	
EXPENDITURES																
REGULAR INSTRUCTION PROGRAM	71100	216,688,988	218,467,313	119,543,569.66	6,328,367	45,382,290	11,531,669	2,646,541	6,151,674	1,501,238			225,663,896	270,001,277	132,576,477	
SPECIAL EDUCATION INSTR PROG	71200	40,504,155	41,146,987	21,816,329.45	3,711,455	11,354,734	2,341,355	336,163	338,283	118,792			44,551,773	52,840,004	24,276,477	
VOCATIONAL ED INSTR PROG	71300	9,241,261	9,393,207	4,939,814.82	539,396	2,042,588	647,758		158,050	8,378			9,780,657	11,593,845	5,595,951	
ATTENDANCE	72110	2,798,557	2,848,304	1,486,178.30		424,083	87,744		-	-			2,798,557	3,272,387	1,573,923	
HEALTH SERVICES	72120	5,091,939	5,175,504	775,516.32		9,118,249	3,042,990	42,500	42,500	10,893			5,134,439	14,336,253	3,829,399	
OTHER STUDENT SUPPORT	72130	12,856,141	13,034,481	7,417,238.05	3,468,105	13,986,890	5,198,528	219,215	289,473	129,065			16,543,461	27,310,844	12,744,831	
REG INST SUPPORT	72210	12,639,292	14,221,113	6,987,185.80	7,829,085	36,290,351	7,850,466	453,748	1,026,774	306,707			20,922,125	51,538,238	15,144,359	
SPECIAL ED INST SUPPORT	72220	3,565,344	3,624,984	1,905,583.84	4,577,867	5,611,865	2,025,452		-	-			8,143,211	9,236,849	3,931,036	
VOCATIONAL ED INST SUPPORT	72230	254,677	273,626	127,924.46	64,820	694,084	27,888		-	-			319,497	967,710	155,813	
EDUCATION TECHNOLOGY	72250	5,749,457	7,711,028	3,345,713.48	-	1,378,115	37,602		-	-			5,749,457	9,089,143	3,383,315	
BOARD OF EDUCATION	72310	6,621,035	6,672,030	3,857,225.30		-	-	100,000	100,000	3,747			6,721,035	6,772,030	3,860,972	
OFFICE OF SUPERINTENDENT	72320	2,645,989	2,999,640	1,759,291.04		-	-	85,810	87,791	49,954			2,731,799	3,087,431	1,809,245	
OFFICE OF PRINCIPAL	72410	29,105,910	29,622,636	16,101,130.72	66,991	616,955.00	170,068		-	-			29,172,901	30,239,591	16,271,199	
FISCAL SERVICES	72510	3,412,069	3,472,056	1,754,134.17		675,000	39,679		-	-			3,412,069	4,147,056	1,793,813	
HUMAN RESOURCES	72520	2,150,319	2,264,222	1,000,269.87		2,700,000	2,779,331		31,678	4,005			2,150,319	4,995,900	3,783,606	
OPERATION OF PLANT	72610	25,882,636	26,799,979	11,071,771.22	-	575,753	301,920		7,526	1,574			25,882,636	27,383,258	11,375,265	
MAINTENANCE OF PLANT	72620	9,768,168	9,914,797	5,563,953.55		-	-	-	200,000	-			9,768,168	10,114,797	5,563,954	
TRANSPORTATION	72710	20,333,227	21,375,894	11,039,718.08	229,681	3,424,397	271,874		21,250	2,794			20,562,908	24,821,541	11,314,386	
CENTRAL AND OTHER	72810	422,596	445,027	304,069.93		-	-		4,278	927			422,596	449,305	304,997	
FOOD SERVICE	73100	-	-	-		147,759	14,975		-	-			21,758,322	21,758,322	11,415,982	
COMMUNITY SERVICES	73300	559,982	568,047	213,602.77	1,124,084	2,532,917	376,281	3,276,207	3,297,700	1,178,362			4,960,273	6,398,664	1,768,245	
EARLY CHILDHOOD EDUCATION	73400	2,933,149	3,077,297	1,654,183.96		64,344	-	207,530	207,530	59,069			3,140,679	3,349,171	1,713,253	
REGULAR CAPITAL OUTLAY	76100	200,000	200,000	-		34,234,990	2,143,116		-	-			200,000	34,434,990	2,143,116	
EDUCATION DEBT SERVICE		975,000	975,000	-		-	-		-	-			975,000	975,000	-	
EDUCATION CAPITAL PROJECTS		3,000,000	8,860,323	7,785,323		-	-		-	-			3,000,000	8,860,323	7,785,323	
CHARTER SCHOOLS (TRANSFERS)		16,936,487	16,936,487	10,664,087		-	-		-	-			16,936,487	16,936,487	10,664,087	
TRANSFERS-STATE GRANTS			5,002,403	-	556,498	12,393,104	-		-	-			556,498	17,395,507	-	
TOTAL EXPENDITURES		434,336,378	455,082,383	241,113,815	28,496,349	183,648,468	38,888,696	7,367,714	11,964,507	3,375,505	21,758,322	21,758,322	11,415,982	491,958,763	672,453,680	294,793,998

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer

DATE: March 17, 2022

SUBJECT: Budget Amendments – Federal Grants and Self-Funded Programs

The following budget amendments for Federal Grants and Self-Funded Programs for FY2022 are recommended for your approval.

The Federal Programs budget is amended by items 1- 12. Item 1 consists of both current year awards and carryover funds. Items 2, 3 and 6 - 12 consist of current year awards. Items 4 and 5 consist of carryover funds.

The Self-Funded Programs budget is amended by items 13-15. Item 14 consists of current year contributions. Items 13 and 15 consist of both carryover contributions and current year contributions.

1. Title I, Part A: Improving Basic Programs, with transfers between lines
2. BJA's STOP School Violence Program, totaling \$103,588
3. COPS Office School Violence Prevention Program, totaling \$316,691
4. Elementary and Secondary School Emergency Relief (ESSER), with transfers between lines
5. Elementary and Secondary School Emergency Relief 2.0 (ESSER 2.0), with transfers between lines
6. Elementary and Secondary School Emergency Relief 3.0 (ESSER 3.0), with transfers between lines
7. ARP IDEA Part B and Preschool, with transfers between lines
8. Emergency Connectivity Fund, with a net increase of \$6,345,696
9. Best for All District Grant, totaling \$410,000
10. ARP Homeless 2.0, with a net increase of \$36,967 and transfers between lines
11. Civics Seal Grant, with transfers between lines
12. Teaching All Students Initiative, totaling \$3,000
13. Therapy Services, with a net increase of \$300,000
14. School Paid Positions, with a net decrease of \$120,509 and transfers between lines
15. HCS Foundation, with a net increase of \$80,000

FEDERAL PROGRAMS

SOURCE OF FUNDS

March 17, 2022

	FEDERAL THROUGH STATE 47100	CARES FEDERAL THROUGH STATE 47300	ARP FEDERAL THROUGH STATE 47400	OTHER FEDERAL THROUGH STATE 47590	DIRECT FEDERAL FUNDS 47990	TOTAL REVENUE	AMENDMENT ITEM #
BUDGET AMENDMENTS							
Title I Improving Basic Programs	-					-	1
BJA's STOP School Violence Program					103,588	103,588	2
COPS Office School Violence Prevention Program					316,691	316,691	3
Elementary and Secondary School Emergency Relief (ESSER)		-				-	4
Elementary and Secondary School Emergency Relief 2.0 (ESSER 2.0)		-				-	5
Elementary and Secondary School Emergency Relief 3.0 (ESSER 3.0)			-			-	6
ARP IDEA Part B and Preschool			-			-	7
Emergency Connectivity Fund					6,345,696	6,345,696	8
Best for All District Grant		410,000				410,000	9
ARP Homeless 2.0			36,967			36,967	10
Civics Seal Grant		-				-	11
Teaching All Students Initiative				3,000		3,000	12
	-	410,000	36,967	3,000	6,765,975	7,215,942	

**FEDERAL PROGRAMS
USE OF FUNDS**

March 17, 2022

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	SPECIAL EDUCATION INSTRUCTION 71200	VOCATIONAL EDUCATION INSTRUCTION 71300	ATTENDANCE 72110	HEALTH SERVICES 72120	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	SPECIAL EDUCATION SUPPORT 72220	EDUCATION TECHNOLOGY 72250	OFFICE OF THE PRINCIPAL 72410	FISCAL SERVICES 72510	HUMAN RESOURCES/ PERSONNEL 72520	TRANSPORTATION 72710	FOOD SERVICE 73100	COMMUNITY SERVICES 73300	EARLY CHILDHOOD EDUCATION 73400	REGULAR CAPITAL OUTLAY 76100	INDIRECT COST 99100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #	
Title I Improving Basic Programs	37,523					(255,053)	217,530												-	1	
BJA's STOP School Violence Program	56,330						43,929												3,329	103,588	2
COPS Office School Violence Prevention Program							316,691													316,691	3
Elementary and Secondary School Emergency Relief (ESSER)	320						(4,323)												4,003	-	4
Elementary and Secondary School Emergency Relief 2.0 (ESSER 2.0)	3,732,180	387,671	388,888	388,888	(1,405,066)	360,230	(5,599,657)	388,702	(45,525)	371,616			37,642	25,400		388,888	606,973	(26,830)	-	5	
Elementary and Secondary School Emergency Relief 3.0 (ESSER 3.0)	(1,439,879)	40,954	(12,215)	(114,841)	-	(68,095)	(1,208,803)	(1,649)	(497,900)	60	20,000	105,282	(114,750)		(200,040)	(8,124)	3,500,000		-	6	
ARP IDEA Part B and Preschool																				-	7
Emergency Connectivity Fund	6,345,696																			6,345,696	8
Best for All District Grant	410,000																			410,000	9
ARP Homeless 2.0						36,967														36,967	10
Civics Seal Grant	905						(105)													-	11
Teaching All Students Initiative		3,000											(800)							3,000	12
	9,143,075	431,625	376,673	274,047	(1,405,066)	74,049	(6,234,738)	387,053	(543,425)	371,676	20,000	105,282	(77,908)	25,400	(200,040)	380,764	4,106,973	(19,498)	7,215,942		

SELF-FUNDED PROGRAMS

SOURCE OF FUNDS

March 17, 2022

	RESTRICTED FOR EDUCATION FUND BALANCE 34555	OTHER CHARGES FOR SERVICES 43990	OTHER LOCAL REVENUES 44000	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
BUDGET AMENDMENTS					
Therapy Services	200,000	100,000		300,000	13
School Paid Positions			(120,509)	(120,509)	14
HCS Foundation			80,000	80,000	15
	200,000	100,000	(40,509)	259,491	

SELF-FUNDED PROGRAMS

USE OF FUNDS

March 17, 2022

<u>BUDGET AMENDMENTS</u>	<u>REGULAR INSTRUCTION 71100</u>	<u>SPECIAL EDUCATION INSTRUCTION 71200</u>	<u>OTHER STUDENT SUPPORT 72130</u>	<u>REGULAR INSTRUCTION SUPPORT 72210</u>	<u>EARLY CHILDHOOD EDUCATION 73400</u>	<u>TOTAL AMENDMENT AMOUNT</u>	<u>AMENDMENT ITEM #</u>
Therapy Services		300,000				300,000	13
School Paid Positions	(21,688)		(3,215)	(800)	(94,806)	(120,509)	14
HCS Foundation				80,000		80,000	15
	<u>(21,688)</u>	<u>300,000</u>	<u>(3,215)</u>	<u>79,200</u>	<u>(94,806)</u>	<u>259,491</u>	

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: IMPROVING BASIC PROGRAMS
BUDGET FISCAL YEAR 2021-2022
FUND 050
AGENCY 142
ORGANIZATION 101
BUDGET SUMMARY**

	AMENDED BUDGET 2/17/2022	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
2022 Award	12,552,481			12,552,481
2021 Carryover	2,945,576			2,945,576
Transfer to Consolidated Administration	(1,007,337)			(1,007,337)
Total Source of Funds	14,490,720	-	-	14,490,720

Revenue 141-2-101-0000-0- 00000-471410-0000-0000-101 14,490,720 14,490,720

FUNCTION OBJECT	DESCRIPTION	AMENDED BUDGET 2/17/2022	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
71100 116	Teachers	2,613,630	30,597		2,644,227
71100 134	Instructional Personnel-Tutors	115,888			115,888
71100 163	Educational Assistants	767,098			767,098
71100 189	Other Salaries and Wages	26,679			26,679
71100 201	Social Security	218,300	1,357		219,657
71100 204	State Retirement	322,355	2,254		324,609
71100 206	Life Insurance	4,378	22		4,400
71100 207	Health Insurance	515,089	2,600		517,689
71100 208	Dental Insurance	21,211	107		21,318
71100 210	Unemployment Compensation	7,408	37		7,445
71100 212	Medicare	51,055	444		51,499
71100 299	Other Fringe Benefits	12,336	105		12,441
71100 336	Maintenance & Repair - Equipment	4,325			4,325
71100 399	Contracted Services	472,064			472,064
71100 429	Instructional Supplies & Materials	595,513			595,513
71100 471	Software	6,269			6,269
71100 599	Other Charges: Field Trips/Charter Reimbursement	361,247			361,247
71100 722	Instructional Equipment	337,438			337,438
	Total 71100 - Regular Instruction	6,452,283	37,523	-	6,489,806
72130 123	Guidance Personnel	148,537			148,537
72130 130	Social Worker	67,970			67,970
72130 189	Other Salaries & Wages	1,077,834	33,896		1,111,730
72130 201	Social Security	80,179	2,102		82,281
72130 204	State Retirement	154,661	4,983		159,644
72130 206	Life Insurance	1,795	40		1,835
72130 207	Health Insurance	210,994	4,743		215,737
72130 208	Dental Insurance	8,692	195		8,887
72130 210	Unemployment Compensation	3,035	68		3,103
72130 212	Medicare	18,751	491		19,242
72130 299	Other Fringe Benefits	5,455	163		5,618
72130 355	Travel	9,000			9,000
72130 399	Contracted Services	3,725			3,725
72130 499	Other Supplies & Materials	55,679			55,679
72130 599	Other Charges	1,292,640		(301,734)	990,906
72130 790	Parent Resource Equipment	4,595			4,595
	Total 72130 - Other Student Support	3,143,542	46,681	(301,734)	2,888,489

FUNCTION OBJECT	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
72210	105 Supervisor/Director, Coordinators	185,000			185,000
72210	162 Classified Extended Contracts	45,634			45,634
72210	188 Instruction Support Bonus	6,200	25,102		31,302
72210	189 Other Salaries	2,224,118	144,480		2,368,598
72210	196 Stipends	190,031			190,031
72210	201 Social Security	161,789	10,514		172,303
72210	204 State Retirement	262,821	16,618		279,439
72210	206 Life Insurance	2,361	141		2,502
72210	207 Health Insurance	277,944	16,601		294,545
72210	208 Dental Insurance	11,445	683		12,128
72210	210 Unemployment Compensation	3,997	239		4,236
72210	212 Medicare	37,029	2,458		39,487
72210	299 Other Fringe Benefits	10,979	694		11,673
72210	308 Consultants	116,098			116,098
72210	355 Travel	5,000			5,000
72210	499 Supplies & Materials (Staff Development)	45,949			45,949
72210	524 Staff Development	210,407			210,407
72210	599 Other Charges	577,165			577,165
72210	790 Other Equipment	400			400
	Total 72210 - Regular Instruction Support	4,374,367	217,530	-	4,591,897
72710	314 Choice Transportation	97,801			97,801
	Total 72710 - Transportation	97,801	-	-	97,801
99100	590 Indirect Cost (3.32%)	422,727			422,727
	Total 99100 - Indirect Cost	422,727	-	-	422,727
	TOTAL BUDGET	14,490,720	301,734	(301,734)	14,490,720

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: IMPROVING BASIC PROGRAMS
BUDGET FISCAL YEAR 2021-2022
FUND 050
AGENCY 142
ORGANIZATION 101
GRANT SUMMARY-BUDGET**

FUNCTION-OBJECT	DESCRIPTION	Total	101-0000 Indirect costs & Transfers	101-9* Nine Private Schools	Public & Charter School Suppary	101-1130 Pre-K Suppary	101-1110, 1120, 1121, 1122, 1140, 1150, 1160 System-wide School Support
71100-511610	Teachers	1,826,676			1,175,123	562,164	89,389
71100-511660	Teachers Part-time/Interventionists	565,479		3,020	553,751		8,708
71100-513450	Instructional Personnel-Tutors	115,888		1,740	114,148		-
71100-514090	Teachers Supplements	252,072		-	170,152		81,920
71100-516310	Educational Assistants	767,098		-	423,116	343,982	
71100-518990	Other Salaries and Wages	26,679			26,679		
71100-520110	Social Security	219,657		297	152,549	56,188	10,623
71100-520410	State Retirement	324,609		-	198,691	108,298	17,620
71100-520610	Life Insurance	4,400			2,493	1,820	87
71100-520710	Health Insurance	517,689			293,239	214,200	10,250
71100-520810	Dental Insurance	21,318			12,076	8,820	422
71100-521010	Unemployment Compensation	7,445			4,218	3,080	147
71100-521210	Medicare	51,499		70	35,679	13,140	2,610
71100-529910	Long Term Disability	5,184			3,192	1,812	180
71100-529930	Short Term Disability	7,257			4,468	2,538	251
71100-533610	Maintenance & Repair - Equipment	4,325			4,325		
71100-539990	Contracted Services	472,064		466,159	5,905		
71100-542910	Instructional Supplies & Materials	595,513		42,528	541,697	-	11,288
71100-547110	Software	6,269			6,269		-
71100-559990	Charges-Field Trips, etc	361,247		-	353,747		7,500
71100-572210	Instructional Equipment	337,438		8,000	329,438		
	Total 71100 - Regular Instruction	6,489,806	-	521,814	4,410,955	1,316,042	240,995
72130-512310	Guidance Personnel	148,537			148,537		
72130-513010	Social Worker	67,970				65,470	2,500
72130-518940	Parent Coordinator Part-Time/College and Caree	89,440			89,440		
72130-518990	Other Salaries & Wages	1,022,290			913,284	39,110	69,896
72130-520110	Social Security	82,281			71,307	6,484	4,490
72130-520410	State Retirement	159,644			139,851	10,736	9,057
72130-520610	Life Insurance	1,835			1,632	130	73
72130-520710	Health Insurance	215,737			191,869	15,300	8,568
72130-520810	Dental Insurance	8,887			7,904	630	353
72130-521010	Unemployment Compensation	3,103			2,760	220	123
72130-521210	Medicare	19,242			16,677	1,516	1,049
72130-529910	Long Term Disability	2,340			1,990	210	140
72130-529930	Short Term Disability	3,278			2,788	294	196
72130-535510	Travel	9,000			4,000	4,000	1,000
72130-539990	Contracted Services	3,725			3,725		
72130-549990	Materials & Supplies	55,679		1,949	42,305		11,425
72130-559990	Charges-Parent Meeting Expenses	244,645		1,440	232,011		11,194
72130-559990	Other Charges: Set Aside Reserve of Funds	746,261					746,261
72130-579010	Parent Resource Equipment	4,595			4,595		
	Total 72130 - Other Student Support	2,888,489	-	3,389	1,874,675	144,100	866,325

FUNCTION-OBJECT	DESCRIPTION	Total	101-0000 Indirect costs & Transfers	101-9* Nine Private Schools	Public & Charter School Suppary	101-1130 Pre-K Suppary	101-1110, 1120, 1121, 1122, 1140, 1150, 1160 System-wide School Support
72210-510510	Supervisor/Director	100,000					100,000
72210-510530	Coordinators	85,000					85,000
72210-516210	Classified Extended Contracts	45,634			45,634		
72210-518810	Instruction Support Bonuses	31,302			6,200		25,102
72210-518940	Contracted Personnel-Part-Time	18,631			18,631		
72210-518990	Salaries-Curriculum Coaches	2,349,967			1,463,485		886,482
72210-519610	Stipends	190,031			190,031		
72210-520110	Social Security	172,303			106,606		65,697
72210-520410	State Retirement	279,439			179,236		100,203
72210-520610	Life Insurance	2,502			1,483		1,019
72210-520710	Health Insurance	294,545			174,669		119,876
72210-520810	Dental Insurance	12,128			7,192		4,936
72210-521010	Unemployment Compensation	4,236			2,512		1,724
72210-521210	Medicare	39,487			24,938		14,549
72210-529910	Long Term Disability	4,859			2,923		1,936
72210-529930	Short Term Disability	6,814			4,085		2,729
72210-530810	Consultants	116,098		19,000	97,098		-
72210-535510	Travel: Food, Lodging, Transportation	5,000					5,000
72210-549990	Supplies & Materials (Staff Dev)	45,949		-	45,949		-
72210-552410	Staff Development	210,407		43,430	166,977		-
72210-559990	Staff Training Materials, Mtg expenses	577,165			327,165		250,000
72210-579010	Other Equipment	400			400		
	Total 72210 - Regular Instruction Support	4,591,897	-	62,430	2,865,214	-	1,664,253
72710-531410	Choice Transportation	97,801			51,801		46,000
	Total 72710 - Transportation	97,801	-	-	51,801	-	46,000
99100-559010	Indirect Cost (3.32%)	422,727	422,727				
	Total 99100 - Indirect Cost	422,727	422,727	-	-	-	-
	TOTAL BUDGET	14,490,720	422,727	587,633	9,202,645	1,460,142	2,817,573

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 PUBLIC & CHARTER SCHOOL SUMMARY--
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Description	Total	Central High 0041	East Ridge High 0070	Red Bank High 0175	Sequoyah High 196	Brainerd 0021	HSAT 0137	Tyner High 0237
71100-511610 Teachers	1,175,123			34,000		43,200	-	61,150
71100-511660 Interventionists (part-time)	553,751						40,750	-
71100-513450 Instructional Personnel--Tutors	114,148							-
71100-514090 Teachers Supplements	170,152	2,700		4,832	4,239		50,000	6,500
71100-516310 Educational Assistants	423,116		11,124	-	-			19,784
71100-518990 Other Salaries and Wages	26,679						10,900	
71100-520110 Social Security	152,549	167	690	2,408	263	2,678	6,302	5,421
71100-520410 State Retirement	198,691	277	-	4,001	437	4,450	6,752	9,877
71100-520610 Life Insurance	2,493			33		65		130
71100-520710 Health Insurance	293,239			3,825		7,650		15,300
71100-520810 Dental Insurance	12,076			158		315		630
71100-521010 Unemployment Compensation	4,218			55		110		220
71100-521210 Medicare	35,679	39	161	563	61	627	1,474	1,267
71100-529910 Long Term Disability	3,192			98		87		162
71100-529930 Short Term Disability	4,468			95		121		227
71100-533610 Maintenance & Repair - Equipment	4,325							
71100-539990 Contracted Services--SES, Storytellers	5,905						4,045	
71100-542910 Instructional Supplies & Materials	541,697	2,323	21,888			3,386	23,463	23,277
71100-547110 Instructional Software	5,269							
71100-559990 Charges: field trips, etc	353,747				2,000			
71100-572210 Instructional Equipment	328,438		25,090			53,139		16,281
Total 71100 - Regular Instruction	4,410,955	5,506	58,953	50,038	7,000	115,828	143,686	160,226
72130-512310 Guidance Personnel	148,537							-
72130-518940 Parent Coordinator Part-time/ College and Care	89,440				9,720			-
72130-518990 Parent Coordinator/Family Ptner Spr/ College an	913,284					82,004	148,795	41,009
72130-520110 Social Security	71,307				603	5,085	9,148	2,543
72130-520410 State Retirement	139,851					12,504	24,369	6,028
72130-520610 Life Insurance	1,632					130	228	65
72130-520710 Health Insurance	191,869					15,300	26,775	7,650
72130-520810 Dental Insurance	7,904					630	1,103	315
72130-521010 Unemployment Compensation	2,760					220	385	110
72130-521210 Medicare	16,677				141	1,189	2,140	595
72130-529910 Long Term Disability	1,990					164	295	82
72130-529930 Short Term Disability	2,788					230	413	115
72130-535510 Travel - mileage	4,000							
72130-539990 Contracted Services	3,725					500		-
72130-549990 Parent Involvement Supplies & Materials	42,305	1,863	5,234	1,177		3,097		-
72130-559990 Charges-Parent Mtg expenses	232,011	1,168	978	2,035	1,000	500	8,858	1,675
72130-579010 Parent Resource Equipment	4,595							1,901
Total 72130 - Other Student Support	1,874,675	3,031	6,212	3,212	11,464	121,553	222,509	62,088
72210-516210 Classified Extended Contract	45,634	2,334					15,177	189
72210-518810 Instructional Support Bonuses	6,200							
72210-518940 Part-time Curriculum Coach	18,631				18,631			
72210-518990 Coach/other salaries	1,463,485	61,907	167,326	34,000		9,219		6,973
72210-519610 Stipends	190,031							4,900
72210-520110 Social Security	106,606	3,983	10,374	2,108	1,727	8,013	20,785	316
72210-520410 State Retirement	179,236	6,701	17,234	3,503	949	11,601	36,111	522
72210-520610 Life Insurance	1,483	65	130	32		130	331	
72210-520710 Health Insurance	174,669	7,650	15,300	3,825		15,300	39,015	
72210-520810 Dental Insurance	7,192	315	630	157		630	1,606	
72210-521010 Unemployment Compensation	2,512	110	220	55		220	561	
72210-521210 Medicare	24,938	932	2,426	493	403	1,874	4,860	74
72210-529910 Long Term Disability	2,923	124	335	68		258	636	
72210-529930 Short Term Disability	4,085	173	468	95		362	891	
72210-530810 Consultants	97,098							
72210-549990 Other Supplies (Staff Development)	45,949				1,225			2,718
72210-552410 Staff Development	166,977							4,000
72210-559990 Staff Training Materials, Mtg expenses	327,165							
72210-579010 Other Equipment	400							
Total 72210 - Regular Instruction Support	2,865,214	84,294	214,443	44,336	32,154	167,618	444,549	12,719
72710-531410 Contracts w Public Carriers	51,801							
Total 72710 - Transportation	51,801							
GRAND TOTAL	9,202,645	92,831	279,608	97,586	50,618	404,999	810,744	235,033

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Description	327,165									
	Charter Chattanooga Girls Leadership 8001	Charter Chattanooga Sch of Excellence 8003	Charter Chattanooga Sch Middle 8010	Charter Chattanooga Preparatory School 8011	Charter CGLA Montessori School 8142	Brown Middle 0035	East Ridge Mid 0075	Ooltewah Middle 0157	Red Bank Middle 0180	Howard Connect Academy 0098
71100-511610 Teachers								83,151	110,373	
71100-511660 Interventionists (part-time)										
71100-513450 Instructional Personnel--Tutors						24,886		57,120		
71100-514090 Teachers Supplements						4,800	26,000	5,209		
71100-516310 Educational Assistants						9,000				22,100
71100-518990 Other Salaries and Wages									3,934	
71100-520110 Social Security						2,399	5,153	323	5,400	8,213
71100-520410 State Retirement						494	2,678	527	9,126	14,618
71100-520610 Life Insurance									98	195
71100-520710 Health Insurance									11,475	22,950
71100-520810 Dental Insurance									473	945
71100-521010 Unemployment Compensation									165	330
71100-521210 Medicare						561	1,204	76	1,263	1,921
71100-529910 Long Term Disability									166	265
71100-529930 Short Term Disability									233	372
71100-533610 Maintenance & Repair - Equipment							500			
71100-539990 Contracted Services--SES, Storytellers										
71100-542910 Instructional Supplies & Materials	22,151				15,164	25,293	20,989	21,567		
71100-547110 Instructional Software										
71100-559990 Charges: field trips, etc	60,417	153,473	34,936		70,950	2,000	1,000			2,451
71100-572210 Instructional Equipment	1,299				7,396	27,000	9,380	13,008		
Total 71100 - Regular Instruction	83,867	153,473	34,936	-	93,510	96,433	124,024	40,710	115,484	184,733
72130-512310 Guidance Personnel							51,500		32,260	
72130-518940 Parent Coordinator Part-time/ College and Care										
72130-518990 Parent Coordinator/Family Ptrn Sp/ College and								43,200	15,285	38,997
72130-520110 Social Security							3,193	2,678	2,948	2,418
72130-520410 State Retirement							5,304	6,350	2,247	5,733
72130-520610 Life Insurance							65	65	26	65
72130-520710 Health Insurance							7,650	7,650	3,060	7,650
72130-520810 Dental Insurance							315	315	126	315
72130-521010 Unemployment Compensation							110	110	44	110
72130-521210 Medicare								747	626	565
72130-529910 Long Term Disability								103	86	78
72130-529930 Short Term Disability								144	121	109
72130-535510 Travel - mileage									1,000	
72130-539990 Contracted Services								100		
72130-549990 Parent Involvement Supplies & Materials			1,519	538	1,215			506	1,189	
72130-559990 Charges-Parent Mtg expenses	57,651	54,291	40,365	738	25,866	1,215	1,466	1,189		
72130-579010 Parent Resource Equipment								100		
Total 72130 - Other Student Support	57,651	54,291	41,884	1,276	25,866	2,430	71,303	64,579	56,760	56,040
72210-516210 Classified Extended Contract						1,000		4,000	3,934	
72210-518810 Instructional Support Bonuses										
72210-518940 Part-time Curriculum Coach										
72210-518990 Coach/other salaries						66,950	61,800	2,709	28,561	
72210-519610 Stipends						1,500	8,280	3,000	2,215	
72210-520110 Social Security						4,306	4,345	602	2,152	
72210-520410 State Retirement						7,198	7,219	1,173	3,727	
72210-520610 Life Insurance						65	65	3	33	
72210-520710 Health Insurance						7,650	7,650	383	3,825	
72210-520810 Dental Insurance						315	315	16	158	
72210-521010 Unemployment Compensation						110	110	6	55	
72210-521210 Medicare						1,007	1,017	140	503	
72210-529910 Long Term Disability						134	124	5	57	
72210-529930 Short Term Disability						187	173	7	77	
72210-530810 Consultants										
72210-549990 Other Supplies (Staff Development)					1,000	4,500	750	2,000		
72210-552410 Staff Development							1,200	5,010	9,257	
72210-559990 Staff Training Materials, Mtg expenses	103,230	48,291	76,574	73,270	25,800					
72210-579010 Other Equipment					400					
Total 72210 - Regular Instruction Support	103,230	48,291	76,574	73,270	27,200	96,122	96,858	23,301	45,297	-
72710-531410 Contracts w Public Carriers						2,198	1,500			6,702
Total 72710 - Transportation	-	-	-	-	-	2,198	1,500	-	-	6,702
GRAND TOTAL	244,748	256,055	153,394	74,546	146,576	197,183	293,685	128,590	217,541	247,475

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Description	Dalewood Middle 0055	East Lake Academy 0064	Orchard Knob Middle 0200	Tyner Middle Academy 0239	East Ridge Elem 0065	Harrison Elem 0090	Red Bank Elem 0171	Spring Creek Elem 0235	Barger Acad 0097	Clifton Hills Elem 0048	Donaldson Elem 0037
71100-511610 Teachers	-	57,675	-	-	177,632	66,435	-	65,392	-	67,200	49,082
71100-511660 Interventionists (part-time)	-	41,760	1,620	32,040	17,620	72,000	29,760	29,760	37,120	56,928	-
71100-513450 Instructional Personnel--Tutors	-	-	14,360	-	-	-	11,160	-	-	13,928	18,260
71100-514090 Teachers Supplements	23,390	-	6,000	2,350	-	8,000	-	-	-	-	-
71100-516310 Educational Assistants	18,262	-	11,353	21,000	21,306	22,248	39,913	45,377	-	-	29,737
71100-518990 Other Salaries and Wages	7,045	-	2,000	-	-	1,500	-	-	-	-	-
71100-520110 Social Security	3,018	6,165	2,190	3,434	13,427	10,551	5,012	8,713	2,302	8,559	5,862
71100-520410 State Retirement	6,129	5,940	785	3,329	21,428	11,158	5,867	13,382	-	6,921	8,238
71100-520610 Life Insurance	65	65	32	49	260	130	130	195	-	65	136
71100-520710 Health Insurance	7,650	7,650	3,825	5,737	30,600	15,300	15,300	22,950	-	7,650	15,927
71100-520810 Dental Insurance	315	315	157	236	1,260	630	630	945	-	315	657
71100-521010 Unemployment Compensation	110	110	55	82	440	220	220	330	-	110	231
71100-521210 Medicare	707	1,442	516	803	3,140	2,468	1,172	2,037	538	2,002	1,371
71100-529910 Long Term Disability	37	115	23	42	398	177	80	222	-	135	189
71100-529930 Short Term Disability	51	161	32	59	557	248	112	310	-	188	265
71100-533610 Maintenance & Repair - Equipment	2,500	-	-	-	-	-	-	275	-	-	-
71100-539990 Contracted Services--SES, Storytellers	-	-	-	-	-	-	-	360	-	-	-
71100-542910 Instructional Supplies & Materials	14,131	31,173	34,385	3,510	14,465	22,459	-	20,293	24,013	35,851	28,117
71100-547110 Instructional Software	-	-	1,085	1,950	-	-	-	-	-	3,234	-
71100-559990 Charges: field trips, etc	4,000	5,000	4,500	-	-	2,000	-	2,000	-	6,000	-
71100-572210 Instructional Equipment	11,491	15,108	1,006	5,094	-	35,000	-	-	34,870	11,188	1,920
Total 71100 - Regular Instruction	98,901	172,679	83,924	79,715	302,533	270,524	109,356	212,541	104,843	214,274	159,992
72130-512310 Guidance Personnel	-	34,077	30,700	-	-	-	-	-	-	28,227	-
72130-518940 Parent Coordinator Part-time/ College and Care	-	-	-	-	17,321	-	-	-	-	-	-
72130-518990 Parent Coordinator/Family Ptrn Sp/ College and	38,132	59,000	47,600	41,009	-	32,960	23,639	-	72,835	51,500	29,480
72130-520110 Social Security	2,364	5,771	4,854	2,543	1,074	2,044	1,466	-	4,517	4,943	1,828
72130-520410 State Retirement	5,605	8,673	8,850	6,028	-	4,845	3,475	-	10,707	7,571	2,063
72130-520610 Life Insurance	65	130	138	65	-	65	39	-	130	65	46
72130-520710 Health Insurance	7,650	15,300	16,442	7,650	-	7,650	4,590	-	15,300	7,650	5,437
72130-520810 Dental Insurance	315	630	677	315	-	315	189	-	630	315	224
72130-521010 Unemployment Compensation	110	220	237	110	-	110	66	-	220	110	78
72130-521210 Medicare	553	1,349	1,136	595	251	478	343	-	1,057	1,156	427
72130-529910 Long Term Disability	76	118	156	82	-	66	47	-	146	103	59
72130-529930 Short Term Disability	107	165	219	115	-	92	66	-	204	144	83
72130-535510 Travel - mileage	-	-	-	-	-	-	-	-	-	3,000	-
72130-539990 Contracted Services	-	-	-	-	-	-	-	500	-	-	-
72130-549990 Parent Involvement Supplies & Materials	1,000	1,346	1,900	1,200	748	2,821	1,359	882	1,708	-	1,000
72130-559990 Charges-Parent Mtg expenses	800	3,970	2,387	1,325	1,249	2,207	1,000	1,500	500	4,124	1,700
72130-579010 Parent Resource Equipment	-	-	-	-	-	1,500	-	-	-	-	-
Total 72130 - Other Student Support	56,777	130,749	115,296	61,037	20,643	55,153	36,279	2,882	107,954	108,908	42,425
72210-516210 Classified Extended Contract	4,500	3,500	1,000	-	-	2,000	-	-	1,000	-	4,000
72210-518810 Instructional Support Bonuses	-	-	-	-	-	-	-	-	-	-	-
72210-518940 Part-time Curriculum Coach	-	-	-	-	-	-	-	-	-	-	-
72210-518990 Coach/other salaries	3,200	33,845	-	57,000	6,241	62,534	-	-	-	-	37,686
72210-519610 Stipends	5,000	1,452	11,000	13,174	2,000	23,500	1,698	-	15,000	8,365	1,560
72210-520110 Social Security	787	2,393	744	4,350	511	5,458	105	-	992	519	2,681
72210-520410 State Retirement	1,507	5,610	1,279	7,228	849	9,156	174	-	1,693	862	4,630
72210-520610 Life Insurance	-	65	-	65	-	65	-	-	-	-	44
72210-520710 Health Insurance	-	7,650	7,650	-	-	7,650	-	-	-	-	5,221
72210-520810 Dental Insurance	-	315	315	-	-	315	-	-	-	-	215
72210-521010 Unemployment Compensation	-	110	110	-	-	110	-	-	-	-	75
72210-521210 Medicare	184	560	176	1,019	120	1,277	25	-	233	121	626
72210-529910 Long Term Disability	-	67	-	114	12	125	-	-	-	-	75
72210-529930 Short Term Disability	-	94	-	160	17	175	-	-	-	-	106
72210-530810 Consultants	8,098	-	-	-	-	16,000	-	-	-	60,000	-
72210-549990 Other Supplies (Staff Development)	7,907	-	1,500	-	1,100	3,926	-	500	-	5,000	-
72210-552410 Staff Development	14,646	22,000	46,905	-	4,000	1,500	2,854	-	-	10,000	6,909
72210-559990 Staff Training Materials, Mtg expenses	-	-	-	-	-	-	-	-	-	-	-
72210-579010 Other Equipment	-	-	-	-	-	-	-	-	-	-	-
Total 72210 - Regular Instruction Support	45,829	77,461	62,604	91,185	14,850	133,791	4,856	500	18,918	84,867	63,828
72710-531410 Contracts w Public Carriers	4,000	3,000	4,500	-	-	4,000	-	5,000	12,000	-	-
Total 72710 - Transportation	4,000	3,000	4,500	-	-	4,000	-	5,000	12,000	-	-
GRAND TOTAL	205,507	383,889	266,324	231,937	338,026	463,468	150,491	220,923	243,715	408,049	266,245

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	Dupont Elem 0058	East Lake Elem 0063	Eastside Elem 0078	Hardy Elem 0110	Hixson Elem 0127	Orchard Knob Elem 0194	Rivermont Elem 0183	Shepherd Elem 0017	Woodmore Elem 0245	Brown Acad 0033	Battle Acad 0016
71100-511610	-	52,000	-	45,000	-	65,920	-	68,811	-	58,976	69,126
71100-511660	12,000	-	29,200	-	-	51,963	-	23,200	7,200	-	13,710
71100-513450	-	-	-	-	4,750	-	26,804	-	-	-	-
71100-514090	6,000	7,000	3,632	1,500	2,000	1,000	-	-	-	5,000	-
71100-516310	-	-	69,700	19,500	21,512	-	-	-	-	41,200	-
71100-518990	-	-	1,000	-	300	-	-	-	-	-	-
71100-520110	1,116	3,658	6,420	4,092	1,771	7,371	1,663	5,705	447	6,520	5,136
71100-520410	618	6,077	10,767	7,656	3,411	6,893	-	7,089	-	12,645	7,121
71100-520610	-	65	195	130	65	65	-	65	-	195	65
71100-520710	-	7,650	22,950	15,300	7,650	7,650	-	7,650	-	22,950	7,650
71100-520810	-	315	945	630	315	315	-	315	-	945	315
71100-521010	-	110	330	220	110	110	-	110	-	330	110
71100-521210	261	856	1,501	957	414	1,724	389	1,334	105	1,524	1,201
71100-529910	-	104	140	131	43	132	-	138	-	200	138
71100-529930	-	146	195	185	60	185	-	192	-	280	194
71100-533610	-	1,000	-	-	50	-	-	-	-	-	-
71100-539990	500	-	-	-	-	-	500	-	-	-	-
71100-542910	12,820	15,765	37,660	2,620	15,482	18,361	5,583	7,225	3,786	14,497	-
71100-547110	-	1,000	-	-	-	1,120	-	500	-	-	-
71100-559990	400	-	-	-	-	14,666	-	-	-	-	-
71100-572210	-	19,131	6,064	7,931	1,351	14,666	-	539	4,752	6,734	-
Total 71100 - Regular Instruction	33,715	114,877	190,699	105,852	59,284	177,475	34,939	123,373	16,290	171,996	104,766
72130-512310											
72130-518940		16,667	-	-	17,505	-	-	-	-	-	-
72130-518990		40,600	-	40,901	-	37,338	-	-	29,000	-	-
72130-520110		3,550	-	2,536	1,086	2,315	-	-	1,800	-	-
72130-520410		5,968	-	6,012	-	5,489	-	-	2,030	-	-
72130-520610		65	-	65	-	65	-	-	50	-	-
72130-520710		7,650	-	7,650	-	7,650	-	-	5,515	-	-
72130-520810		315	-	315	-	315	-	-	230	-	-
72130-521010		110	-	110	-	110	-	-	80	-	-
72130-521210		831	-	593	254	541	-	-	420	-	-
72130-529910		81	-	82	-	75	-	-	60	-	-
72130-529930		114	-	115	-	105	-	-	84	-	-
72130-535510											
72130-539990	100	-	-	700	-	-	-	1,000	825	-	-
72130-549990	1,290	1,593	1,191	500	884	500	1,202	2,062	822	747	1,212
72130-559990	330	1,593	2,251	500	885	2,342	-	2,478	-	1,103	772
72130-579010				1,094	-	-	-	-	-	-	-
Total 72130 - Other Student Support	1,720	79,137	3,442	61,173	20,614	56,845	1,202	5,540	40,916	1,850	1,984
72210-516210		500	1,000	-	500	-	-	1,000	-	-	-
72210-518810					6,200			-			
72210-518940											
72210-518990	60,140	63,000	59,382	80,000	1,000	3,271	560	65,650	61,650	-	-
72210-519610	10,000	5,000	15,000	1,000	4,000	22,000	500	10,000	1,635	2,000	-
72210-520110	4,349	4,247	4,674	5,022	663	1,566	35	4,752	3,923	124	-
72210-520410	7,224	7,079	7,809	8,343	1,124	4,025	58	7,939	6,503	206	-
72210-520610	65	65	65	65	-	-	-	65	65	-	-
72210-520710	7,650	7,650	7,650	7,650	-	-	-	7,650	7,650	-	-
72210-520810	315	315	315	315	-	-	-	315	315	-	-
72210-521010	110	110	110	110	-	-	-	110	110	-	-
72210-521210	1,017	993	1,094	1,174	156	366	8	1,113	918	29	-
72210-529910	120	126	119	161	-	8	-	131	124	-	-
72210-529930	168	176	166	224	-	11	-	184	171	-	-
72210-530810	-	-	-	-	3,000	10,000	-	-	-	-	-
72210-549990	3,587	1,000	1,756	-	-	6,480	-	1,000	-	-	-
72210-552410	-	1,000	-	7,511	-	-	-	6,461	21,558	2,166	-
72210-559990											
72210-579010											
Total 72210 - Regular Instruction Support	94,745	91,261	99,140	111,575	15,643	47,727	661	106,370	104,622	4,525	-
72710-531410											
Contracts w Public Carriers		1,000	-	-	901	2,000	-	3,000	-	2,000	-
Total 72710 - Transportation	-	1,000	-	-	901	2,000	-	3,000	-	2,000	-
GRAND TOTAL	130,180	286,275	293,281	278,600	96,442	284,047	36,802	238,283	161,828	180,371	106,750

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, PART A: IMPROVING BASIC PROGRAMS
BUDGET FISCAL YEAR 2021-2022**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		2/17/2022	INCREASE	DECREASE	3/17/2022
141-2-101-0000-0-00000-471410-0000-0000-101	Revenue	14,490,720			14,490,720
	Total Source of Funds	14,490,720	-	-	14,490,720

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		2/17/2022	INCREASE	DECREASE	3/17/2022
141-2-101-0000-0-99100-559010-0000-0000-101	Indirect Cost (3.32 %)	422,727			422,727
	Total 99100 - Indirect Cost	422,727	-	-	422,727
	Total 99100 - Indirect Cost	422,727	-	-	422,727

Pre Kindergarten

141-2-101-0000-0-71100-511610-0000-1130-101	Teachers (12)	562,164			562,164
141-2-101-0000-0-71100-516310-0000-1130-101	Educational Assistant (16)	343,982			343,982
141-2-101-0000-0-71100-520110-0000-1130-101	Social Security	56,188			56,188
141-2-101-0000-0-71100-520410-0000-1130-101	State Retirement	108,298			108,298
141-2-101-0000-0-71100-520610-0000-1130-101	Life Insurance	1,820			1,820
141-2-101-0000-0-71100-520710-0000-1130-101	Health Insurance	214,200			214,200
141-2-101-0000-0-71100-520810-0000-1130-101	Dental Insurance	8,820			8,820
141-2-101-0000-0-71100-521010-0000-1130-101	Unemployment Compensation	3,080			3,080
141-2-101-0000-0-71100-521210-0000-1130-101	Medicare	13,140			13,140
141-2-101-0000-0-71100-529910-0000-1130-101	Long Term Disability	1,812			1,812
141-2-101-0000-0-71100-529930-0000-1130-101	Short Term Disability	2,538			2,538
	Total 71100 - Regular Instruction	1,316,042	-	-	1,316,042
141-2-101-0000-0-72130-513010-0000-1130-101	Social Worker (1)	65,470			65,470
141-2-101-0000-0-72130-518990-0000-1130-101	Behavior Specialist (1)	39,110			39,110
141-2-101-0000-0-72130-520110-0000-1130-101	Social Security	6,484			6,484
141-2-101-0000-0-72130-520410-0000-1130-101	State Retirement	10,736			10,736
141-2-101-0000-0-72130-520610-0000-1130-101	Life Insurance	130			130
141-2-101-0000-0-72130-520710-0000-1130-101	Health Insurance	15,300			15,300
141-2-101-0000-0-72130-520810-0000-1130-101	Dental Insurance	630			630
141-2-101-0000-0-72130-521010-0000-1130-101	Unemployment Compensation	220			220
141-2-101-0000-0-72130-521210-0000-1130-101	Medicare	1,516			1,516
141-2-101-0000-0-72130-529910-0000-1130-101	Long Term Disability	210			210
141-2-101-0000-0-72130-529930-0000-1130-101	Short Term Disability	294			294
141-2-101-0000-0-72130-535510-0000-1130-101	Travel	4,000			4,000
	Total 72130 - Other Student Support	144,100	-	-	144,100
	Total Pre Kindergarten	1,460,142	-	-	1,460,142

Total Priority and on the Cusp School Set Aside

141-2-101-0021-3-71100-511610-0000-1150-101	STEM Teacher .2 FTE	-	10,334		10,334
141-2-101-0021-3-71100-520110-0000-1150-101	Social Security	-	641		641
141-2-101-0021-3-71100-520410-0000-1150-101	Retirement	-	1,064		1,064
141-2-101-0021-3-71100-520610-0000-1150-101	Life Insurance	-	10		10
141-2-101-0021-3-71100-520710-0000-1150-101	Medical Insurance	-	1,262		1,262
141-2-101-0021-3-71100-520810-0000-1150-101	Dental Insurance	-	53		53
141-2-101-0021-3-71100-521010-0000-1150-101	Unemployment Compensation	-	18		18
141-2-101-0021-3-71100-521210-0000-1150-101	Medicare	-	150		150
141-2-101-0021-3-71100-529910-0000-1150-101	Long Term Disability	-	21		21
141-2-101-0021-3-71100-529930-0000-1150-101	Short Term Disability	-	29		29
	Total 71100 - Regular Instruction	-	13,582	-	13,582
141-2-101-0037-1-71100-511660-0000-1150-101	Interventionist Part time (1)	-	8,708		8,708
141-2-101-0037-1-71100-521210-0000-1150-101	Medicare	-	126		126
	Total 71100 - Regular Instruction	-	8,834	-	8,834
141-2-101-0194-1-71100-511610-0000-1150-101	STEM Teacher .19 FTE	-	11,555		11,555
141-2-101-0194-1-71100-520110-0000-1150-101	Social Security	-	716		716
141-2-101-0194-1-71100-520410-0000-1150-101	Retirement	-	1,190		1,190
141-2-101-0194-1-71100-520610-0000-1150-101	Life Insurance	-	12		12
141-2-101-0194-1-71100-520710-0000-1150-101	Medical Insurance	-	1,338		1,338
141-2-101-0194-1-71100-520810-0000-1150-101	Dental Insurance	-	54		54
141-2-101-0194-1-71100-521010-0000-1150-101	Unemployment Compensation	-	19		19
141-2-101-0194-1-71100-521210-0000-1150-101	Medicare	-	168		168
141-2-101-0194-1-71100-529910-0000-1150-101	Long Term Disability	-	23		23
141-2-101-0194-1-71100-529930-0000-1150-101	Short Term Disability	-	32		32
	Total 71100 - Regular Instruction	-	15,107	-	15,107

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		2/17/2022	INCREASE DECREASE		3/17/2022
141-2-101-0000-0-72130-518990-0000-1150-101	Community Schools Coaches .5 FTE	36,000		36,000
141-2-101-0000-0-72130-520110-0000-1150-101	Social Security	2,232		2,232
141-2-101-0000-0-72130-520410-0000-1150-101	Retirement	3,708		3,708
141-2-101-0000-0-72130-520610-0000-1150-101	Life Insurance	33		33
141-2-101-0000-0-72130-520710-0000-1150-101	Medical Insurance	3,825		3,825
141-2-101-0000-0-72130-520810-0000-1150-101	Dental Insurance	158		158
141-2-101-0000-0-72130-521010-0000-1150-101	Unemployment Compensation	55		55
141-2-101-0000-0-72130-521210-0000-1150-101	Medicare	522		522
141-2-101-0000-0-72130-529910-0000-1150-101	Long Term Disability	72		72
141-2-101-0000-0-72130-529930-0000-1150-101	Short Term Disability	101		101
141-2-101-0000-0-72130-535510-0000-1150-101	Travel: Mileage	1,000		1,000
	Total 72130 - Other Student Support	47,706	- -	47,706
141-2-101-0055-2-72130-518990-0000-1150-101	Behavior Management Specialist .2 FTE	-	7,339	7,339
141-2-101-0055-2-72130-520110-0000-1150-101	Social Security	-	455	455
141-2-101-0055-2-72130-520410-0000-1150-101	Retirement	-	1,079	1,079
141-2-101-0055-2-72130-520610-0000-1150-101	Life Insurance	-	13	13
141-2-101-0055-2-72130-520710-0000-1150-101	Medical Insurance	-	1,530	1,530
141-2-101-0055-2-72130-520810-0000-1150-101	Dental Insurance	-	63	63
141-2-101-0055-2-72130-521010-0000-1150-101	Unemployment Compensation	-	22	22
141-2-101-0055-2-72130-521210-0000-1150-101	Medicare	-	106	106
141-2-101-0055-2-72130-529910-0000-1150-101	Long Term Disability	-	15	15
141-2-101-0055-2-72130-529930-0000-1150-101	Short Term Disability	-	21	21
	Total 72130 - Other Student Support	-	10,643	- 10,643
141-2-101-0137-3-72130-518990-0000-1150-101	ESOL Specialist .42 FTE	-	26,557	26,557
141-2-101-0137-3-72130-520110-0000-1150-101	Social Security	-	1,647	1,647
141-2-101-0137-3-72130-520410-0000-1150-101	Retirement	-	3,904	3,904
141-2-101-0137-3-72130-520610-0000-1150-101	Life Insurance	-	27	27
141-2-101-0137-3-72130-520710-0000-1150-101	Medical Insurance	-	3,213	3,213
141-2-101-0137-3-72130-520810-0000-1150-101	Dental Insurance	-	132	132
141-2-101-0137-3-72130-521010-0000-1150-101	Unemployment Compensation	-	46	46
141-2-101-0137-3-72130-521210-0000-1150-101	Medicare	-	385	385
141-2-101-0137-3-72130-529910-0000-1150-101	Long Term Disability	-	53	53
141-2-101-0137-3-72130-529930-0000-1150-101	Short Term Disability	-	74	74
	Total 72130 - Other Student Support	-	36,038	- 36,038
141-2-101-0000-0-72210-510530-0000-1150-101	Human Resources Coordinator (1) .5 FTE	37,500		37,500
141-2-101-0000-0-72210-510530-0000-1150-101	Data Coordinator (1) .5 FTE	47,500		47,500
141-2-101-0000-0-72210-518810-0000-1150-101	Bonus	-	25,102	25,102
141-2-101-0000-0-72210-518990-0000-1150-101	District New Teacher Coach .72 FTE	-	44,500	44,500
141-2-101-0000-0-72210-518990-0000-1150-101	District MT ELA Coach 6-12 .7 FTE	-	52,837	52,837
141-2-101-0000-0-72210-518990-0000-1150-101	Salaries-Curriculum Coaches Priority 11 FTE	710,000		710,000
141-2-101-0000-0-72210-520110-0000-1150-101	Social Security	46,999	7,591	54,590
141-2-101-0000-0-72210-520410-0000-1150-101	Retirement	71,000	12,477	83,477
141-2-101-0000-0-72210-520610-0000-1150-101	Life Insurance	780	92	872
141-2-101-0000-0-72210-520710-0000-1150-101	Health Insurance	91,800	10,863	102,663
141-2-101-0000-0-72210-520810-0000-1150-101	Dental Insurance	3,780	447	4,227
141-2-101-0000-0-72210-521010-0000-1150-101	Unemployment Compensation	1,320	156	1,476
141-2-101-0000-0-72210-521210-0000-1150-101	Medicare	10,177	1,775	11,952
141-2-101-0000-0-72210-529910-0000-1150-101	Long Term Disability	1,404	195	1,599
141-2-101-0000-0-72210-529930-0000-1150-101	Short Term Disability	1,965	273	2,238
141-2-101-0000-0-72210-535510-0000-1150-101	Travel	4,000		4,000
141-2-101-0000-0-72210-559990-0000-1150-101	Other Charges	250,000		250,000
	Total 72210 - Regular Instruction Support	1,278,225	156,308	- 1,434,533
141-2-101-0021-3-72210-518990-0000-1150-101	Assistant Principal .2 FTE	-	18,015	18,015
141-2-101-0021-3-72210-520110-0000-1150-101	Social Security	-	1,117	1,117
141-2-101-0021-3-72210-520410-0000-1150-101	Retirement	-	1,856	1,856
141-2-101-0021-3-72210-520610-0000-1150-101	Life Insurance	-	13	13
141-2-101-0021-3-72210-520710-0000-1150-101	Medical Insurance	-	1,530	1,530
141-2-101-0021-3-72210-520810-0000-1150-101	Dental Insurance	-	63	63
141-2-101-0021-3-72210-521010-0000-1150-101	Unemployment Compensation	-	22	22
141-2-101-0021-3-72210-521210-0000-1150-101	Medicare	-	261	261
141-2-101-0021-3-72210-529910-0000-1150-101	Long Term Disability	-	36	36
141-2-101-0021-3-72210-529930-0000-1150-101	Short Term Disability	-	50	50
	Total 72210 - Regular Instruction Support	-	22,963	- 22,963
141-2-101-0048-1-72210-518990-0000-1150-101	ELL Coach .4 FTE	-	21,664	21,664
141-2-101-0048-1-72210-520110-0000-1150-101	Social Security	-	1,343	1,343
141-2-101-0048-1-72210-520410-0000-1150-101	Retirement	-	1,516	1,516
141-2-101-0048-1-72210-520610-0000-1150-101	Life Insurance	-	26	26
141-2-101-0048-1-72210-520710-0000-1150-101	Medical Insurance	-	3,060	3,060
141-2-101-0048-1-72210-520810-0000-1150-101	Dental Insurance	-	126	126
141-2-101-0048-1-72210-521010-0000-1150-101	Unemployment Compensation	-	44	44
141-2-101-0048-1-72210-521210-0000-1150-101	Medicare	-	314	314
141-2-101-0048-1-72210-529910-0000-1150-101	Long Term Disability	-	43	43
141-2-101-0048-1-72210-529930-0000-1150-101	Short Term Disability	-	61	61
	Total 72210 - Regular Instruction Support	-	28,197	- 28,197

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		2/17/2022	INCREASE DECREASE		3/17/2022
141-2-101-0194-1-72210-518990-0000-1150-101	Instructional Coach .15 FTE	-	7,464	7,464
141-2-101-0194-1-72210-520110-0000-1150-101	Social Security	-	463	463
141-2-101-0194-1-72210-520410-0000-1150-101	Retirement	-	769	769
141-2-101-0194-1-72210-520610-0000-1150-101	Life Insurance	-	10	10
141-2-101-0194-1-72210-520710-0000-1150-101	Medical Insurance	-	1,148	1,148
141-2-101-0194-1-72210-520810-0000-1150-101	Dental Insurance	-	47	47
141-2-101-0194-1-72210-521010-0000-1150-101	Unemployment Compensation	-	17	17
141-2-101-0194-1-72210-521210-0000-1150-101	Medicare	-	108	108
141-2-101-0194-1-72210-529910-0000-1150-101	Long Term Disability	-	15	15
141-2-101-0194-1-72210-529930-0000-1150-101	Short Term Disability	-	21	21
	Total 72210 - Regular Instruction Support	-	10,062	10,062
	Total Priority and on the Cusp School Set Aside	1,325,931	301,734	- 1,627,665
Homeless Set Aside				
141-2-101-0000-0-71100-542910-0000-1110-101	Instructional Supplies (Homeless)	11,288		11,288
141-2-101-0000-0-71100-559990-0000-1110-101	Charges: Field Trips, Clothing (Homeless)	7,500		7,500
	Total 71100 - Regular Instruction	18,788	-	18,788
141-2-101-0000-0-72130-513010-0000-1110-101	Social Worker Contracts (Homeless)	2,500		2,500
141-2-101-0000-0-72130-520110-0000-1110-101	Social Security	156		156
141-2-101-0000-0-72130-520410-0000-1110-101	Retirement	366		366
141-2-101-0000-0-72130-521210-0000-1110-101	Medicare	36		36
141-2-101-0000-0-72130-559990-0000-1110-101	Other Charges	11,194		11,194
	Total 72130 - Other Student Support	14,252	-	14,252
141-2-101-0000-0-72210-518990-0000-1110-101	Salary-Homeless Liasion	30,402		30,402
141-2-101-0000-0-72210-518990-0000-1110-101	Site Coordinator Part-Time (1)	1,600		1,600
141-2-101-0000-0-72210-520110-0000-1110-101	Social Security	1,984		1,984
141-2-101-0000-0-72210-520410-0000-1110-101	Retirement	2,317		2,317
141-2-101-0000-0-72210-520610-0000-1110-101	Life Insurance	33		33
141-2-101-0000-0-72210-520710-0000-1110-101	Health Insurance	3,825		3,825
141-2-101-0000-0-72210-520810-0000-1110-101	Dental Insurance	158		158
141-2-101-0000-0-72210-521010-0000-1110-101	Unemployment Compensation	55		55
141-2-101-0000-0-72210-521210-0000-1110-101	Medicare	464		464
141-2-101-0000-0-72210-529910-0000-1110-101	Long Term Disability	43		43
141-2-101-0000-0-72210-529930-0000-1110-101	Short Term Disability	79		79
	Total 72210 - Regular Instruction Support	40,960	-	40,960
141-2-101-0000-0-72710-531410-0000-1110-101	Contracts w/ Public Carriers	6,000		6,000
	Total 72710 - Transportation	6,000	-	6,000
	Total Homeless Set Aside	80,000	-	80,000
Diploma Completion (Graduation Success Program) - Set Aside				
141-2-101-0000-0-71100-511610-0000-1120-101	Teacher - Diploma Completion (1)	67,500		67,500
141-2-101-0000-0-71100-520110-0000-1120-101	Social Security	4,186		4,186
141-2-101-0000-0-71100-520410-0000-1120-101	State Retirement	6,928		6,928
141-2-101-0000-0-71100-520610-0000-1120-101	Life Insurance	65		65
141-2-101-0000-0-71100-520710-0000-1120-101	Health Insurance	7,650		7,650
141-2-101-0000-0-71100-520810-0000-1120-101	Dental Insurance	315		315
141-2-101-0000-0-71100-521010-0000-1120-101	Unemployment Compensation	110		110
141-2-101-0000-0-71100-521210-0000-1120-101	Medicare	978		978
141-2-101-0000-0-71100-529910-0000-1120-101	Long Term Disability	136		136
141-2-101-0000-0-71100-529930-0000-1120-101	Short Term Disability	190		190
	Total 71100 - Regular Instruction	88,058	-	88,058
141-2-101-0000-0-72210-510510-0000-1120-101	Director (1) Diploma Completion	100,000		100,000
141-2-101-0000-0-72210-520110-0000-1120-101	Social Security	6,200		6,200
141-2-101-0000-0-72210-520410-0000-1120-101	Retirement	10,268		10,268
141-2-101-0000-0-72210-520610-0000-1120-101	Life Insurance	65		65
141-2-101-0000-0-72210-520710-0000-1120-101	Health Insurance	7,650		7,650
141-2-101-0000-0-72210-520810-0000-1120-101	Dental Insurance	315		315
141-2-101-0000-0-72210-521010-0000-1120-101	Unemployment Compensation	110		110
141-2-101-0000-0-72210-521210-0000-1120-101	Medicare	1,450		1,450
141-2-101-0000-0-72210-529910-0000-1120-101	Long Term Disability	200		200
141-2-101-0000-0-72210-529930-0000-1120-101	Short Term Disability	280		280
141-2-101-0000-0-72210-535510-0000-1120-101	Mileage	1,000		1,000
	Total 72210 - Regular Instruction Support	127,538	-	127,538
	Total Diploma Completion Set Aside	215,596	-	215,596

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/17/2022			3/17/2022
Expectation Graduation Program					
141-2-101-0000-0-71100-514090-0000-1122-101	Extended Contracts	81,920			81,920
141-2-101-0000-0-71100-520110-0000-1122-101	Social Security	5,080			5,080
141-2-101-0000-0-71100-520410-0000-1122-101	State Retirement	8,438			8,438
141-2-101-0000-0-71100-521210-0000-1122-101	Medicare	1,188			1,188
	Total 71100 - Regular Instruction	96,626	-	-	96,626
141-2-101-0000-0-72710-531410-0000-1122-101	Contracts w/ Public Carriers	40,000			40,000
	Total 72710 - Transportation	40,000	-	-	40,000
	Total Expectation Graduation Program	136,626	-	-	136,626
Family Engagement					
141-2-101-0000-0-72130-549990-0000-1160-101	Supplies: Channing Betes Books	11,425			11,425
	Total 72130 - Other Student Support	11,425	-	-	11,425
	Total Family Engagement	11,425	-	-	11,425
Reserve of Funds					
141-2-101-0000-0-72130-559990-0000-1140-101	Other Charges: Set Aside	1,047,995		(301,734)	746,261
	Total 72130 - Other Student Support	1,047,995	-	(301,734)	746,261
	Total District Programs	4,700,442	301,734	(301,734)	4,700,442
Avondale SDA (Private School)					
141-2-101-9010-5-71100-513450-0000-0000-101	Part-Time Tutor (1)	1,740			1,740
141-2-101-9010-5-71100-520110-0000-0000-101	Social Security	108			108
141-2-101-9010-5-71100-521210-0000-0000-101	Medicare	26			26
141-2-101-9010-5-71100-539990-0000-0000-101	Contracted Services	12,890			12,890
	Total 71100 - Regular Instruction	14,764	-	-	14,764
141-2-101-9010-5-72130-559990-0000-0000-101	Charges: Parental Involvement	129			129
	Total 72130 - Other Student Support	129	-	-	129
	Total Avondale SDA	14,893	-	-	14,893
Brainerd Baptist (Private School)					
141-2-101-9030-5-71100-539990-0000-0000-101	Contracted Services	29,800			29,800
141-2-101-9030-5-71100-542910-0000-0000-101	Instructional Supplies	9,217			9,217
	Total 71100 - Regular Instruction	39,017	-	-	39,017
141-2-101-9030-5-72130-559990-0000-0000-101	Charges: Parental Involvement	215			215
	Total 72130 - Other Student Support	215	-	-	215
141-2-101-9030-5-72210-552410-0000-0000-101	Staff Development	24,120			24,120
	Total 72210 - Regular Instruction Support	24,120	-	-	24,120
	Total Brainerd Baptist	63,352	-	-	63,352
Chattanooga Christian School (Private School)					
141-2-101-9045-5-71100-539990-0000-0000-101	Other Contracted Services	134,905			134,905
	Total 71100 - Regular Instruction	134,905	-	-	134,905
141-2-101-9045-5-72130-549990-0000-0000-101	Materials and Supplies	684			684
141-2-101-9045-5-72130-559990-0000-0000-101	Charges: Parental Involvement	685			685
	Total 72130 - Other Student Support	1,369	-	-	1,369
	Total Chattanooga Christian School	136,274	-	-	136,274
Notre Dame High (Private School)					
141-2-101-9325-5-71100-539990-0000-0000-101	Other Contracted Services	101,224			101,224
141-2-101-9325-5-71100-542910-0000-0000-101	Instructional Supplies	30,656			30,656
	Total 71100 - Regular Instruction	131,880	-	-	131,880
141-2-101-9325-5-72130-549990-0000-0000-101	Materials and Supplies	565			565
	Total 72130 - Other Student Support	565	-	-	565
	Total Notre Dame High	132,445	-	-	132,445

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/17/2022	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
<u>Our Lady of Perpetual Help (Private School)</u>					
141-2-101-9115-5-71100-511660-0000-0000-101	Part-Time Interventionist (1)	2,490			2,490
141-2-101-9115-5-71100-520110-0000-0000-101	Social Security	155			155
141-2-101-9115-5-71100-521210-0000-0000-101	Medicare	36			36
141-2-101-9115-5-71100-539990-0000-0000-101	Contracted Services	68,428			68,428
141-2-101-9115-5-71100-542910-0000-0000-101	Instructional Supplies	2,000			2,000
141-2-101-9115-5-71100-572210-0000-0000-101	Instructional Equipment	8,000			8,000
	Total 71100 - Regular Instruction	81,109	-	-	81,109
141-2-101-91155-5-72130-549990-0000-0000-101	Materials and Supplies	246			246
	Total 72130 - Other Student Support	246	-	-	246
	Total Our Lady of Perpetual Help	81,355	-	-	81,355
<u>Saint Jude (Private School)</u>					
141-2-101-9140-5-71100-511660-0000-0000-101	Part-Time Interventionist (1)	530			530
141-2-101-9140-5-71100-520110-0000-0000-101	Social Security	34			34
141-2-101-9140-5-71100-521210-0000-0000-101	Medicare	8			8
141-2-101-9140-5-71100-539990-0000-0000-101	Contracted Services	62,261			62,261
	Total 71100 - Regular Instruction	62,833	-	-	62,833
141-2-101-9140-5-72130-549990-0000-0000-101	Parent supplies: materials, postage	417			417
	Total 72130 - Other Student Support	417	-	-	417
	Total Saint Jude	63,250	-	-	63,250
<u>Belvoir Christian Academy</u>					
141-2-101-9090-5-71100-539990-0000-0000-101	Other Contracted Services	56,651			56,651
	Total 71100 - Regular Instruction	56,651	-	-	56,651
141-2-101-9090-5-72130-559990-0000-0000-101	Charges: Parental Involvement	270			270
	Total 72130 - Other Student Support	270	-	-	270
	Total Belvoir Christian Academy	56,921	-	-	56,921
<u>Annoor Academy (Private School)</u>					
141-2-101-9181-5-72130-559990-0000-0000-101	Parent Meeting Expense	141			141
	Total 72130 - Other Student Support	141	-	-	141
141-2-101-9181-5-72210-530810-0000-0000-101	Consultants	19,000			19,000
141-2-101-9181-5-72210-552410-0000-0000-101	Staff Development	16,271			16,271
	Total 72210 - Regular Instruction Support	35,271	-	-	35,271
	Total Annoor Academy	35,412	-	-	35,412
<u>Skyuka Hall</u>					
141-2-101-9120-5-71100-542910-0000-0000-101	Instructional Supplies and Materials	655			655
	Total 71100 - Regular Instruction	655	-	-	655
141-2-101-9120-5-72130-549990-0000-0000-101	Supplies, Awards, Postage	37			37
	Total 72130 - Other Student Support	37	-	-	37
141-2-101-9120-5-72210-552410-0000-0000-101	Staff Development	3,039			3,039
	Total 72210 - Regular Instruction Support	3,039	-	-	3,039
	Total Skyuka Hall	3,731	-	-	3,731
<u>Central High</u>					
141-2-101-0040-3-71100-514090-0000-0000-101	Teacher Supplements	2,700			2,700
141-2-101-0040-3-71100-520110-0000-0000-101	Social Security	167			167
141-2-101-0040-3-71100-520410-0000-0000-101	Retirement	277			277
141-2-101-0040-3-71100-521210-0000-0000-101	Medicare	39			39
141-2-101-0040-3-71100-542910-0000-0000-101	Instructional Supplies	2,323			2,323
	Total 71100 - Regular Instruction	5,506	-	-	5,506
141-2-101-0040-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,863			1,863
141-2-101-0040-3-72130-559990-0000-0000-101	Charges: Parental Involvement	1,168			1,168
	Total 72130 - Other Student Support	3,031	-	-	3,031

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
141-2-101-0040-3-72210-516210-0000-0000-101	Classified Overtime	2,334			2,334
141-2-101-0040-3-72210-518990-0000-0000-101	Salaries-Dean (1 FTE)	61,907			61,907
141-2-101-0040-3-72210-520110-0000-0000-101	Social Security	3,983			3,983
141-2-101-0040-3-72210-520410-0000-0000-101	Retirement	6,701			6,701
141-2-101-0040-3-72210-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0040-3-72210-520710-0000-0000-101	Health Insurance	7,650			7,650
141-2-101-0040-3-72210-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0040-3-72210-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0040-3-72210-521210-0000-0000-101	Medicare	932			932
141-2-101-0040-3-72210-529910-0000-0000-101	Long Term Disability	124			124
141-2-101-0040-3-72210-529930-0000-0000-101	Short Term Disability	173			173
	Total 72210 - Regular Instruction Support	84,294	-	-	84,294
	Total Central High	92,831	-	-	92,831
East Ridge High					
141-2-101-0070-3-71100-516310-0000-0000-101	Educational Assistant Part-Time (1)	11,124			11,124
141-2-101-0070-3-71100-520110-0000-0000-101	Social Security	690			690
141-2-101-0070-3-71100-521210-0000-0000-101	Medicare	161			161
141-2-101-0070-3-71100-542910-0000-0000-101	Instructional Supplies	21,888			21,888
141-2-101-0070-3-71100-572210-0000-0000-101	Instructional Equipment	25,090			25,090
	Total 71100 - Regular Instruction	58,953	-	-	58,953
141-2-101-0070-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	5,234			5,234
141-2-101-0070-3-72130-559990-0000-0000-101	Parent Meeting Expense	978			978
	Total 72130 - Other Student Support	6,212	-	-	6,212
141-2-101-0070-3-72210-518990-0000-0000-101	Curriculum Coach (.05 FTE)	2,971			2,971
141-2-101-0070-3-72210-518990-0000-0000-101	Dean of Academic Success (1 FTE)	79,586			79,586
141-2-101-0070-3-72210-518990-0000-0000-101	Assistant Principal (1 FTE)	84,769			84,769
141-2-101-0070-3-72210-520110-0000-0000-101	Social Security	10,374			10,374
141-2-101-0070-3-72210-520410-0000-0000-101	Retirement	17,234			17,234
141-2-101-0070-3-72210-520610-0000-0000-101	Life Insurance	130			130
141-2-101-0070-3-72210-520710-0000-0000-101	Health Insurance	15,300			15,300
141-2-101-0070-3-72210-520810-0000-0000-101	Dental Insurance	630			630
141-2-101-0070-3-72210-521010-0000-0000-101	Unemployment Compensation	220			220
141-2-101-0070-3-72210-521210-0000-0000-101	Medicare	2,426			2,426
141-2-101-0070-3-72210-529910-0000-0000-101	Long Term Disability	335			335
141-2-101-0070-3-72210-529930-0000-0000-101	Short Term Disability	468			468
	Total 72210 - Regular Instruction Support	214,443	-	-	214,443
	Total East Ridge High	279,608	-	-	279,608
Red Bank High					
141-2-101-0175-3-71100-511610-0000-0000-101	Teachers (0.5 FTE)	34,000			34,000
141-2-101-0175-3-71100-514090-0000-0000-101	Teacher Supplements	4,832			4,832
141-2-101-0175-3-71100-520110-0000-0000-101	Social Security	2,408			2,408
141-2-101-0175-3-71100-520410-0000-0000-101	Retirement	4,001			4,001
141-2-101-0175-3-71100-520610-0000-0000-101	Life Insurance	33			33
141-2-101-0175-3-71100-520710-0000-0000-101	Medical Insurance	3,825			3,825
141-2-101-0175-3-71100-520810-0000-0000-101	Dental Insurance	158			158
141-2-101-0175-3-71100-521010-0000-0000-101	Unemployment Compensation	55			55
141-2-101-0175-3-71100-521210-0000-0000-101	Medicare	563			563
141-2-101-0175-3-71100-529910-0000-0000-101	Long Term Disability	68			68
141-2-101-0175-3-71100-529930-0000-0000-101	Short Term Disability	95			95
	Total 71100 - Regular Instruction	50,038	-	-	50,038
141-2-101-0175-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,177			1,177
141-2-101-0175-3-72130-559990-0000-0000-101	Charges: Parental Involvement	2,035			2,035
	Total 72130 - Other Student Support	3,212	-	-	3,212
141-2-101-0175-3-72210-518990-0000-0000-101	Graduation/Core Academic Coach (0.5 FTE)	34,000			34,000
141-2-101-0175-3-72210-520110-0000-0000-101	Social Security	2,108			2,108
141-2-101-0175-3-72210-520410-0000-0000-101	Retirement	3,503			3,503
141-2-101-0175-3-72210-520610-0000-0000-101	Life Insurance	32			32
141-2-101-0175-3-72210-520710-0000-0000-101	Health Insurance	3,825			3,825
141-2-101-0175-3-72210-520810-0000-0000-101	Dental Insurance	157			157
141-2-101-0175-3-72210-521010-0000-0000-101	Unemployment Compensation	55			55
141-2-101-0175-3-72210-521210-0000-0000-101	Medicare	493			493
141-2-101-0175-3-72210-529910-0000-0000-101	Long Term Disability	68			68
141-2-101-0175-3-72210-529930-0000-0000-101	Short Term Disability	95			95
	Total 72210 - Regular Instruction Support	44,336	-	-	44,336
	Total Red Bank High	97,586	-	-	97,586

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
Sequoah High					
141-2-101-0196-3-71100-514090-0000-0000-101	Teacher Supplements	4,239			4,239
141-2-101-0196-3-71100-520110-0000-0000-101	Social Security	263			263
141-2-101-0196-3-71100-520410-0000-0000-101	Retirement	437			437
141-2-101-0196-3-71100-521210-0000-0000-101	Medicare	61			61
141-2-101-0196-3-71100-559990-0000-0000-101	Charges: Field Trips, etc	2,000			2,000
	Total 71100 - Regular Instruction	7,000	-	-	7,000
141-2-101-0196-3-72130-518940-0000-0000-101	Parent Coordinator Part-Time (1)	9,720			9,720
141-2-101-0196-3-72130-520110-0000-0000-101	Social Security	603			603
141-2-101-0196-3-72130-521210-0000-0000-101	Medicare	141			141
141-2-101-0196-3-72130-559990-0000-0000-101	Charges: Parental Involvement	1,000			1,000
	Total 72130 - Other Student Support	11,464	-	-	11,464
141-2-101-0196-3-72210-518940-0000-0000-101	Curriculum Coaches-Part Time (2)	18,631			18,631
141-2-101-0196-3-72210-519610-0000-0000-101	In-Service Stipends	9,219			9,219
141-2-101-0196-3-72210-520110-0000-0000-101	Social Security	1,727			1,727
141-2-101-0196-3-72210-520410-0000-0000-101	Retirement	949			949
141-2-101-0196-3-72210-521210-0000-0000-101	Medicare	403			403
141-2-101-0196-3-72210-549990-0000-0000-101	Supplies & Materials-Staff Development	1,225			1,225
	Total 72210 - Regular Instruction Support	32,154	-	-	32,154
	Total Sequoyah High	50,618	-	-	50,618
Brainerd High					
141-2-101-0021-3-71100-511610-0000-0000-101	Teacher (1 FTE)	43,200			43,200
141-2-101-0021-3-71100-520110-0000-0000-101	Social Security	2,678			2,678
141-2-101-0021-3-71100-520410-0000-0000-101	Retirement	4,450			4,450
141-2-101-0021-3-71100-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0021-3-71100-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0021-3-71100-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0021-3-71100-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0021-3-71100-521210-0000-0000-101	Medicare	627			627
141-2-101-0021-3-71100-529910-0000-0000-101	Long Term Disability	87			87
141-2-101-0021-3-71100-529930-0000-0000-101	Short Term Disability	121			121
141-2-101-0021-3-71100-542910-0000-0000-101	Instructional Supplies	3,386			3,386
141-2-101-0021-3-71100-572210-0000-0000-101	Instructional Equipment	53,139			53,139
	Total 71100 - Regular Instruction	115,828	-	-	115,828
141-2-101-0021-3-72130-518990-0000-0000-101	Behavior Management Specialist (2 FTE)	82,004			82,004
141-2-101-0021-3-72130-520110-0000-0000-101	Social Security	5,085			5,085
141-2-101-0021-3-72130-520410-0000-0000-101	Retirement	12,504			12,504
141-2-101-0021-3-72130-520610-0000-0000-101	Life Insurance	130			130
141-2-101-0021-3-72130-520710-0000-0000-101	Health Insurance	15,300			15,300
141-2-101-0021-3-72130-520810-0000-0000-101	Dental Insurance	630			630
141-2-101-0021-3-72130-521010-0000-0000-101	Unemployment Compensation	220			220
141-2-101-0021-3-72130-521210-0000-0000-101	Medicare	1,189			1,189
141-2-101-0021-3-72130-529910-0000-0000-101	Long Term Disability	164			164
141-2-101-0021-3-72130-529930-0000-0000-101	Short Term Disability	230			230
141-2-101-0021-3-72130-539990-0000-0000-101	Contracted Services	500			500
141-2-101-0021-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	3,097			3,097
141-2-101-0021-3-72130-559990-0000-0000-101	Charges: Parental Involvement	500			500
	Total 72130 - Other Student Support	121,553	-	-	121,553
141-2-101-0021-3-72210-518990-0000-0000-101	Salaries-Dean of Students (2 FTE)	129,230			129,230
141-2-101-0021-3-72210-520110-0000-0000-101	Social Security	8,013			8,013
141-2-101-0021-3-72210-520410-0000-0000-101	Retirement	11,601			11,601
141-2-101-0021-3-72210-520610-0000-0000-101	Life Insurance	130			130
141-2-101-0021-3-72210-520710-0000-0000-101	Health Insurance	15,300			15,300
141-2-101-0021-3-72210-520810-0000-0000-101	Dental Insurance	630			630
141-2-101-0021-3-72210-521010-0000-0000-101	Unemployment Compensation	220			220
141-2-101-0021-3-72210-521210-0000-0000-101	Medicare	1,874			1,874
141-2-101-0021-3-72210-529910-0000-0000-101	Long Term Disability	258			258
141-2-101-0021-3-72210-529930-0000-0000-101	Short Term Disability	362			362
	Total 72210 - Regular Instruction Support	167,618	-	-	167,618
	Total Brainerd High	404,999	-	-	404,999
Howard School of Academics/Technology					
141-2-101-0137-3-71100-511660-0000-0000-101	Interventionists Part-Time (3)	40,750			40,750
141-2-101-0137-3-71100-514090-0000-0000-101	Teacher Supplements	50,000			50,000
141-2-101-0137-3-71100-518990-0000-0000-101	Other Salaries and Wages	10,900			10,900
141-2-101-0137-3-71100-520110-0000-0000-101	Social Security	6,302			6,302
141-2-101-0137-3-71100-520410-0000-0000-101	Retirement	6,752			6,752
141-2-101-0137-3-71100-521210-0000-0000-101	Medicare	1,474			1,474
141-2-101-0137-3-71100-539990-0000-0000-101	Other Contracted Services	4,045			4,045
141-2-101-0137-3-71100-542910-0000-0000-101	Instructional Supplies	23,463			23,463
	Total 71100 - Regular Instruction	143,686	-	-	143,686

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
141-2-101-0137-3-72130-518990-0000-0000-101	Behavior Management Specialist (2 FTE)	82,400			82,400
141-2-101-0137-3-72130-518990-0000-0000-101	Family Partnership Specialist (1 FTE)	41,495			41,495
141-2-101-0137-3-72130-518990-0000-0000-101	College Advisor (.5 FTE)	24,900			24,900
141-2-101-0137-3-72130-520110-0000-0000-101	Social Security	9,148			9,148
141-2-101-0137-3-72130-520410-0000-0000-101	Retirement	24,369			24,369
141-2-101-0137-3-72130-520610-0000-0000-101	Life Insurance	228			228
141-2-101-0137-3-72130-520710-0000-0000-101	Medical Insurance	26,775			26,775
141-2-101-0137-3-72130-520810-0000-0000-101	Dental Insurance	1,103			1,103
141-2-101-0137-3-72130-521010-0000-0000-101	Unemployment Compensation	385			385
141-2-101-0137-3-72130-521210-0000-0000-101	Medicare	2,140			2,140
141-2-101-0137-3-72130-529910-0000-0000-101	Long Term Disability	295			295
141-2-101-0137-3-72130-529930-0000-0000-101	Short Term Disability	413			413
141-2-101-0137-3-72130-559990-0000-0000-101	Charges: Parental Involvement	8,858			8,858
	Total 72130 - Other Student Support	222,509	-	-	222,509
141-2-101-0137-3-72210-516210-0000-0000-101	Classified Extended Contract	15,177			15,177
141-2-101-0137-3-72210-518990-0000-0000-101	Instructional Coach (1 FTE)	56,000			56,000
141-2-101-0137-3-72210-518990-0000-0000-101	Dean of Students (3 FTE)	181,076			181,076
141-2-101-0137-3-72210-518990-0000-0000-101	Assistant Principal (1 FTE)	55,292			55,292
141-2-101-0137-3-72210-518990-0000-0000-101	Computer Technician (1 FTE)	25,235			25,235
141-2-101-0137-3-72210-519610-0000-0000-101	In-Service Stipends	6,973			6,973
141-2-101-0137-3-72210-520110-0000-0000-101	Social Security	20,785			20,785
141-2-101-0137-3-72210-520410-0000-0000-101	Retirement	36,111			36,111
141-2-101-0137-3-72210-520610-0000-0000-101	Life Insurance	331			331
141-2-101-0137-3-72210-520710-0000-0000-101	Health Insurance	39,015			39,015
141-2-101-0137-3-72210-520810-0000-0000-101	Dental Insurance	1,606			1,606
141-2-101-0137-3-72210-521010-0000-0000-101	Unemployment Compensation	561			561
141-2-101-0137-3-72210-521210-0000-0000-101	Medicare	4,860			4,860
141-2-101-0137-3-72210-529910-0000-0000-101	Long Term Disability	636			636
141-2-101-0137-3-72210-529930-0000-0000-101	Short Term Disability	891			891
	Total 72210 - Regular Instruction Support	444,549	-	-	444,549
	Total Howard School of Academics/Technology	810,744	-	-	810,744
Tyner High					
141-2-101-0237-3-71100-511610-0000-0000-101	Teachers (1 FTE)	61,150			61,150
141-2-101-0237-3-71100-514090-0000-0000-101	Teacher Supplements	6,500			6,500
141-2-101-0237-3-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	19,784			19,784
141-2-101-0237-3-71100-520110-0000-0000-101	Social Security	5,421			5,421
141-2-101-0237-3-71100-520410-0000-0000-101	Retirement	9,877			9,877
141-2-101-0237-3-71100-520610-0000-0000-101	Life Insurance	130			130
141-2-101-0237-3-71100-520710-0000-0000-101	Medical Insurance	15,300			15,300
141-2-101-0237-3-71100-520810-0000-0000-101	Dental Insurance	630			630
141-2-101-0237-3-71100-521010-0000-0000-101	Unemployment Compensation	220			220
141-2-101-0237-3-71100-521210-0000-0000-101	Medicare	1,267			1,267
141-2-101-0237-3-71100-529910-0000-0000-101	Long Term Disability	162			162
141-2-101-0237-3-71100-529930-0000-0000-101	Short Term Disability	227			227
141-2-101-0237-3-71100-542910-0000-0000-101	Instructional Supplies	23,277			23,277
141-2-101-0237-3-71100-572210-0000-0000-101	Instructional Equipment	16,281			16,281
	Total 71100 - Regular Instruction	160,226	-	-	160,226
141-2-101-0237-3-72130-518990-0000-0000-101	Behavior Management Specialist (1 FTE)	41,009			41,009
141-2-101-0237-3-72130-520110-0000-0000-101	Social Security	2,543			2,543
141-2-101-0237-3-72130-520410-0000-0000-101	Retirement	6,028			6,028
141-2-101-0237-3-72130-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0237-3-72130-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0237-3-72130-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0237-3-72130-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0237-3-72130-521210-0000-0000-101	Medicare	595			595
141-2-101-0237-3-72130-529910-0000-0000-101	Long Term Disability	82			82
141-2-101-0237-3-72130-529930-0000-0000-101	Short Term Disability	115			115
141-2-101-0237-3-72130-559990-0000-0000-101	Charges: Parental Involvement	1,675			1,675
141-2-101-0237-3-72130-572210-0000-0000-101	Equipment Other	1,901			1,901
	Total 72130 - Other Student Support	62,088	-	-	62,088
141-2-101-0237-3-72210-516210-0000-0000-101	Classified Extended Contracts	189			189
141-2-101-0237-3-72210-519610-0000-0000-101	In-Service Stipends	4,900			4,900
141-2-101-0237-3-72210-520110-0000-0000-101	Social Security	316			316
141-2-101-0237-3-72210-520410-0000-0000-101	Retirement	522			522
141-2-101-0237-3-72210-521210-0000-0000-101	Medicare	74			74
141-2-101-0237-3-72210-549990-0000-0000-101	Supplies and Materials-Staff Development	2,718			2,718
141-2-101-0237-3-72210-552410-0000-0000-101	Staff Development	4,000			4,000
	Total 72210 - Regular Instruction Support	12,719	-	-	12,719
	Total Tyner High	235,033	-	-	235,033

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/17/2022	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
<u>Chattanooga Girls Leadership Academy</u>					
141-2-101-8001-3-71100-542910-0000-0000-101	Instructional Supplies	22,151			22,151
141-2-101-8001-3-71100-559990-0000-0000-101	Charges: Extended Contracts	1,500			1,500
141-2-101-8001-3-71100-559990-0000-0000-101	Charges: ELS Teacher (1 FTE)	48,394			48,394
141-2-101-8001-3-71100-559990-0000-0000-101	Charges: Interventionist (2 FTE)	10,523			10,523
141-2-101-8001-3-71100-572210-0000-0000-101	Instructional Equipment	1,299			1,299
	Total 71100 - Regular Instruction	83,867	-	-	83,867
141-2-101-8001-3-72130-559990-0000-0000-101	Charges: Behavior Specialists Part-Time (2)	45,322			45,322
141-2-101-8001-3-72130-559990-0000-0000-101	Charges: College Access Counselor (1)	9,906			9,906
141-2-101-8001-3-72130-559990-0000-0000-101	Charges: Parental Involvement	2,423			2,423
	Total 72130 - Other Student Support	57,651	-	-	57,651
141-2-101-8001-3-72210-559990-0000-0000-101	Charges: Graduation Coach/Dean of Students 1 FTE	12,848			12,848
141-2-101-8001-3-72210-559990-0000-0000-101	Charges: Literacy & Math Coach (2 FTE)	65,364			65,364
141-2-101-8001-3-72210-559990-0000-0000-101	Charges: Part-Time Computer Technician (1)	25,018			25,018
	Total 72210 - Regular Instruction Support	103,230	-	-	103,230
	Total Chattanooga Girls Leadership Academy	244,748	-	-	244,748
<u>Chattanooga Charter School of Excellence</u>					
141-2-101-8003-3-71100-559990-0000-0000-101	Charges: Interventionists/Ed Assistant, Contracts	153,473			153,473
	Total 71100 - Regular Instruction	153,473	-	-	153,473
141-2-101-8003-3-72130-559990-0000-0000-101	Charges: Family Partnership Specialist/Behavior Mgmt Spe	54,291			54,291
	Total 72130 - Other Student Support	54,291	-	-	54,291
141-2-101-8003-3-72210-559990-0000-0000-101	Charges: Curriculum Coaches (2) and Computer Tech (1)	48,291			48,291
	Total 72210 - Regular Instruction Support	48,291	-	-	48,291
	Total Chattanooga Charter School of Excellence	256,055	-	-	256,055
<u>Chattanooga Charter School of Excellence Middle School</u>					
141-2-101-8010-2-71100-559990-0000-0000-101	Charges: Education Assistant (1 FTE)	34,936			34,936
	Total 71100 - Regular Instruction	34,936	-	-	34,936
141-2-101-8010-2-72130-549990-0000-0000-101	Charges: Parent Materials and Supplies	1,519			1,519
141-2-101-8010-2-72130-559990-0000-0000-101	Charges: Behavior Management Specialist (1 FTE)	40,365			40,365
	Total 72130 - Other Student Support	41,884	-	-	41,884
141-2-101-8010-2-72210-559990-0000-0000-101	Charges: Curriculum Coaches (1 FTE)	76,574			76,574
	Total 72210 - Regular Instruction Support	76,574	-	-	76,574
	Total CCSE Middle	153,394	-	-	153,394
<u>Chattanooga Preparatory School</u>					
141-2-101-8011-5-72130-549990-0000-0000-101	Charges: Parental Involvement	538			538
141-2-101-8011-5-72130-559990-0000-0000-101	Parent Meeting Expense	738			738
	Total 72130 - Other Student Support	1,276	-	-	1,276
141-2-101-8011-5-72210-559990-0000-0000-101	Charges: Dean of Students	73,270			73,270
	Total 72210 - Regular Instruction Support	73,270	-	-	73,270
	Total Chattanooga Preparatory School	74,546	-	-	74,546
<u>CGLA Montessori School</u>					
141-2-101-8142-1-71100-542910-0000-0000-101	Instructional Supplies	15,164			15,164
141-2-101-8142-1-71100-559990-0000-0000-101	Charges: Interventionists/Education Assistants	70,950			70,950
141-2-101-8142-1-71100-572210-0000-0000-101	Instructional Equipment	7,396			7,396
	Total 71100 - Regular Instruction	93,510	-	-	93,510
141-2-101-8142-1-72130-559990-0000-0000-101	Parent Meeting Expense	1,450			1,450
141-2-101-8142-1-72130-559990-0000-0000-101	Charges: Other Student Support Salaries	24,416			24,416
	Total 72130 - Other Student Support	25,866	-	-	25,866
141-2-101-8142-1-72210-549990-0000-0000-101	Other Supplies and Materials	1,000			1,000
141-2-101-8142-1-72210-559990-0000-0000-101	Charges: Coach and Tech Support	25,800			25,800
141-2-101-8142-1-72210-579010-0000-0000-101	Other Equipment	400			400
	Total 72210 - Regular Instruction Support	27,200	-	-	27,200
	Total CGLA Montessori School	146,576	-	-	146,576

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
Brown Middle					
141-2-101-0035-2-71100-513450-0000-0000-101	Instructional Personnel-Tutor Part-Time (2)	24,886			24,886
141-2-101-0035-2-71100-514090-0000-0000-101	Teacher Supplements	4,800			4,800
141-2-101-0035-2-71100-516310-0000-0000-101	Educational Assistants Part-Time (1)	9,000			9,000
141-2-101-0035-2-71100-520110-0000-0000-101	Social Security	2,399			2,399
141-2-101-0035-2-71100-520410-0000-0000-101	Retirement	494			494
141-2-101-0035-2-71100-521210-0000-0000-101	Medicare	561			561
141-2-101-0035-2-71100-542910-0000-0000-101	Instructional Supplies	25,293			25,293
141-2-101-0035-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	2,000			2,000
141-2-101-0035-2-71100-572210-0000-0000-101	Instructional Equipment	27,000			27,000
	Total 71100 - Regular Instruction	96,433	-	-	96,433
141-2-101-0035-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,215			1,215
141-2-101-0035-2-72130-559990-0000-0000-101	Charges: Parental Involvement	1,215			1,215
	Total 72130 - Other Student Support	2,430	-	-	2,430
141-2-101-0035-2-72210-516210-0000-0000-101	Clerical Extended Contract	1,000			1,000
141-2-101-0035-2-72210-518990-0000-0000-101	Dean of Students (1 FTE)	66,950			66,950
141-2-101-0035-2-72210-519610-0000-0000-101	In-Service Stipends	1,500			1,500
141-2-101-0035-2-72210-520110-0000-0000-101	Social Security	4,306			4,306
141-2-101-0035-2-72210-520410-0000-0000-101	Retirement	7,198			7,198
141-2-101-0035-2-72210-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0035-2-72210-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0035-2-72210-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0035-2-72210-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0035-2-72210-521210-0000-0000-101	Medicare	1,007			1,007
141-2-101-0035-2-72210-529910-0000-0000-101	Long Term Disability	134			134
141-2-101-0035-2-72210-529930-0000-0000-101	Short Term Disability	187			187
141-2-101-0035-2-72210-549990-0000-0000-101	Supplies & Materials-Staff Development	4,500			4,500
141-2-101-0035-2-72210-552410-0000-0000-101	Staff Development	1,200			1,200
	Total 72210 - Regular Instruction Support	96,122	-	-	96,122
141-2-101-0035-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	2,198			2,198
	Total 72710 - Transportation	2,198	-	-	2,198
	Total Brown Middle	197,183	-	-	197,183
East Ridge Middle					
141-2-101-0075-2-71100-511660-0000-0000-101	Part-Time Interventionist (3)	57,120			57,120
141-2-101-0075-2-71100-514090-0000-0000-101	Teacher Supplements	26,000			26,000
141-2-101-0075-2-71100-520110-0000-0000-101	Social Security	5,153			5,153
141-2-101-0075-2-71100-520410-0000-0000-101	Retirement	2,678			2,678
141-2-101-0075-2-71100-521210-0000-0000-101	Medicare	1,204			1,204
141-2-101-0075-2-71100-533610-0000-0000-101	Equipment Repair/Maintenance	500			500
141-2-101-0075-2-71100-542910-0000-0000-101	Instructional Supplies	20,989			20,989
141-2-101-0075-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	1,000			1,000
141-2-101-0075-2-71100-572210-0000-0000-101	Instructional Equipment	9,380			9,380
	Total 71100 - Regular Instruction	124,024	-	-	124,024
141-2-101-0075-2-72130-512310-0000-0000-101	Guidance Counselor (1 FTE)	51,500			51,500
141-2-101-0075-2-72130-520110-0000-0000-101	Social Security	3,193			3,193
141-2-101-0075-2-72130-520410-0000-0000-101	Retirement	5,304			5,304
141-2-101-0075-2-72130-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0075-2-72130-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0075-2-72130-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0075-2-72130-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0075-2-72130-521210-0000-0000-101	Medicare	747			747
141-2-101-0075-2-72130-529910-0000-0000-101	Long Term Disability	103			103
141-2-101-0075-2-72130-529930-0000-0000-101	Short Term Disability	144			144
141-2-101-0075-2-72130-539990-0000-0000-101	Contracted Services - Parent	100			100
141-2-101-0075-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	506			506
141-2-101-0075-2-72130-559990-0000-0000-101	Charges: Parental Involvement	1,466			1,466
141-2-101-0075-2-72130-579010-0000-0000-101	Parent Resource Equipment	100			100
	Total 72130 - Other Student Support	71,303	-	-	71,303
141-2-101-0075-2-72210-518990-0000-0000-101	Curriculum Coach - Dean of Students (1 FTE)	61,800			61,800
141-2-101-0075-2-72210-519610-0000-0000-101	In-Service Stipends	8,280			8,280
141-2-101-0075-2-72210-520110-0000-0000-101	Social Security	4,345			4,345
141-2-101-0075-2-72210-520410-0000-0000-101	Retirement	7,219			7,219
141-2-101-0075-2-72210-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0075-2-72210-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0075-2-72210-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0075-2-72210-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0075-2-72210-521210-0000-0000-101	Medicare	1,017			1,017
141-2-101-0075-2-72210-529910-0000-0000-101	Long Term Disability	124			124
141-2-101-0075-2-72210-529930-0000-0000-101	Short Term Disability	173			173
141-2-101-0075-2-72210-549990-0000-0000-101	Supplies & Materials-Staff Development	750			750
141-2-101-0075-2-72210-552410-0000-0000-101	Staff Development	5,010			5,010
	Total 72210 - Regular Instruction Support	96,858	-	-	96,858

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
141-2-101-0075-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	1,500			1,500
	Total 72710 - Transportation	1,500	-	-	1,500
	Total East Ridge Middle	293,685	-	-	293,685
Ooltewah Middle					
141-2-101-0157-2-71100-514090-0000-0000-101	Teacher Supplements	5,209			5,209
141-2-101-0157-2-71100-520110-0000-0000-101	Social Security	323			323
141-2-101-0157-2-71100-520410-0000-0000-101	Retirement	527			527
141-2-101-0157-2-71100-521210-0000-0000-101	Medicare	76			76
141-2-101-0157-2-71100-542910-0000-0000-101	Instructional Supplies	21,567			21,567
141-2-101-0157-2-71100-572210-0000-0000-101	Instructional Equipment	13,008			13,008
	Total 71100 - Regular Instruction	40,710	-	-	40,710
141-2-101-0157-2-72130-518990-0000-0000-101	Family Partnership Specialist (1 FTE)	43,200			43,200
141-2-101-0157-2-72130-520110-0000-0000-101	Social Security	2,678			2,678
141-2-101-0157-2-72130-520410-0000-0000-101	Retirement	6,350			6,350
141-2-101-0157-2-72130-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0157-2-72130-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0157-2-72130-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0157-2-72130-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0157-2-72130-521210-0000-0000-101	Medicare	626			626
141-2-101-0157-2-72130-529910-0000-0000-101	Long Term Disability	86			86
141-2-101-0157-2-72130-529930-0000-0000-101	Short Term Disability	121			121
141-2-101-0157-2-72130-535510-0000-0000-101	Travel - Mileage	1,000			1,000
141-2-101-0157-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,189			1,189
141-2-101-0157-2-72130-559990-0000-0000-101	Charges: Parental Involvement	1,189			1,189
	Total 72130 - Other Student Support	64,579	-	-	64,579
141-2-101-0157-2-72210-516210-0000-0000-101	Clerical Extended Contract	4,000			4,000
141-2-101-0157-2-72210-518990-0000-0000-101	Curriculum Coach	2,709			2,709
141-2-101-0157-2-72210-519610-0000-0000-101	In-Service Stipends	3,000			3,000
141-2-101-0157-2-72210-520110-0000-0000-101	Social Security	602			602
141-2-101-0157-2-72210-520410-0000-0000-101	Retirement	1,173			1,173
141-2-101-0157-2-72210-520610-0000-0000-101	Life Insurance	3			3
141-2-101-0157-2-72210-520710-0000-0000-101	Medical Insurance	383			383
141-2-101-0157-2-72210-520810-0000-0000-101	Dental Insurance	16			16
141-2-101-0157-2-72210-521010-0000-0000-101	Unemployment Compensation	6			6
141-2-101-0157-2-72210-521210-0000-0000-101	Medicare	140			140
141-2-101-0157-2-72210-529910-0000-0000-101	Long Term Disability	5			5
141-2-101-0157-2-72210-529930-0000-0000-101	Short Term Disability	7			7
141-2-101-0157-2-72210-549990-0000-0000-101	Supplies & Materials (Staff Dev)	2,000			2,000
141-2-101-0157-2-72210-552410-0000-0000-101	Staff Development	9,257			9,257
	Total 72210 - Regular Instruction Support	23,301	-	-	23,301
	Total Ooltewah Middle	128,590	-	-	128,590
Red Bank Middle					
141-2-101-0180-2-71100-511610-0000-0000-101	Remediation Teacher (1 FTE)	54,590			54,590
141-2-101-0180-2-71100-511610-0000-0000-101	Teacher on Special Assignment (0.5 FTE)	28,561			28,561
141-2-101-0180-2-71100-518990-0000-0000-101	Other Salaries and Wages	3,934			3,934
141-2-101-0180-2-71100-520110-0000-0000-101	Social Security	5,400			5,400
141-2-101-0180-2-71100-520410-0000-0000-101	Retirement	9,126			9,126
141-2-101-0180-2-71100-520610-0000-0000-101	Life Insurance	98			98
141-2-101-0180-2-71100-520710-0000-0000-101	Medical Insurance	11,475			11,475
141-2-101-0180-2-71100-520810-0000-0000-101	Dental Insurance	473			473
141-2-101-0180-2-71100-521010-0000-0000-101	Unemployment Compensation	165			165
141-2-101-0180-2-71100-521210-0000-0000-101	Medicare	1,263			1,263
141-2-101-0180-2-71100-529910-0000-0000-101	Long Term Disability	166			166
141-2-101-0180-2-71100-529930-0000-0000-101	Short Term Disability	233			233
	Total 71100 - Regular Instruction	115,484	-	-	115,484
141-2-101-0180-2-72130-512310-0000-0000-101	Guidance Counselor Part-Time (1)	32,260			32,260
141-2-101-0180-2-72130-518990-0000-0000-101	Family Partnership Specialist (.4 FTE)	15,285			15,285
141-2-101-0180-2-72130-520110-0000-0000-101	Social Security	2,948			2,948
141-2-101-0180-2-72130-520410-0000-0000-101	Retirement	2,247			2,247
141-2-101-0180-2-72130-520610-0000-0000-101	Life Insurance	26			26
141-2-101-0180-2-72130-520710-0000-0000-101	Medical Insurance	3,060			3,060
141-2-101-0180-2-72130-520810-0000-0000-101	Dental Insurance	126			126
141-2-101-0180-2-72130-521010-0000-0000-101	Unemployment Compensation	44			44
141-2-101-0180-2-72130-521210-0000-0000-101	Medicare	690			690
141-2-101-0180-2-72130-529910-0000-0000-101	Long Term Disability	31			31
141-2-101-0180-2-72130-529930-0000-0000-101	Short Term Disability	43			43
	Total 72130 - Other Student Support	56,760	-	-	56,760

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
141-2-101-0180-2-72210-516210-0000-0000-101	Clerical Extended Contract	3,934			3,934
141-2-101-0180-2-72210-518990-0000-0000-101	Dean of Students (0.5 FTE)	28,561			28,561
141-2-101-0180-2-72210-519610-0000-0000-101	In-Service Stipends	2,215			2,215
141-2-101-0180-2-72210-520110-0000-0000-101	Social Security	2,152			2,152
141-2-101-0180-2-72210-520410-0000-0000-101	Retirement	3,727			3,727
141-2-101-0180-2-72210-520610-0000-0000-101	Life Insurance	33			33
141-2-101-0180-2-72210-520710-0000-0000-101	Medical Insurance	3,825			3,825
141-2-101-0180-2-72210-520810-0000-0000-101	Dental Insurance	158			158
141-2-101-0180-2-72210-521010-0000-0000-101	Unemployment Compensation	55			55
141-2-101-0180-2-72210-521210-0000-0000-101	Medicare	503			503
141-2-101-0180-2-72210-529910-0000-0000-101	Long Term Disability	57			57
141-2-101-0180-2-72210-529930-0000-0000-101	Short Term Disability	77			77
	Total 72210 - Regular Instruction Support	45,297	-	-	45,297
	Total Red Bank Middle	217,541	-	-	217,541
Howard Connect Academy					
141-2-101-0098-2-71100-511610-0000-0000-101	Teacher (2 FTE)	110,373			110,373
141-2-101-0098-2-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	22,100			22,100
141-2-101-0098-2-71100-520110-0000-0000-101	Social Security	8,213			8,213
141-2-101-0098-2-71100-520410-0000-0000-101	Retirement	14,618			14,618
141-2-101-0098-2-71100-520610-0000-0000-101	Life Insurance	195			195
141-2-101-0098-2-71100-520710-0000-0000-101	Medical Insurance	22,950			22,950
141-2-101-0098-2-71100-520810-0000-0000-101	Dental Insurance	945			945
141-2-101-0098-2-71100-521010-0000-0000-101	Unemployment Compensation	330			330
141-2-101-0098-2-71100-521210-0000-0000-101	Medicare	1,921			1,921
141-2-101-0098-2-71100-529910-0000-0000-101	Long Term Disability	265			265
141-2-101-0098-2-71100-529930-0000-0000-101	Short Term Disability	372			372
141-2-101-0098-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	2,451			2,451
	Total 71100 - Regular Instruction	184,733	-	-	184,733
141-2-101-0098-2-72130-518990-0000-0000-101	Family Partnership Specialist (1 FTE)	38,997			38,997
141-2-101-0098-2-72130-520110-0000-0000-101	Social Security	2,418			2,418
141-2-101-0098-2-72130-520410-0000-0000-101	Retirement	5,733			5,733
141-2-101-0098-2-72130-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0098-2-72130-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0098-2-72130-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0098-2-72130-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0098-2-72130-521210-0000-0000-101	Medicare	565			565
141-2-101-0098-2-72130-529910-0000-0000-101	Long Term Disability	78			78
141-2-101-0098-2-72130-529930-0000-0000-101	Short Term Disability	109			109
	Total 72130 - Other Student Support	56,040	-	-	56,040
141-2-101-0098-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	6,702			6,702
	Total 72710 - Transportation	6,702	-	-	6,702
	Total Howard Connect Academy	247,475	-	-	247,475
Dalewood Middle					
141-2-101-0055-2-71100-514090-0000-0000-101	Teacher Supplements	23,390			23,390
141-2-101-0055-2-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	18,262			18,262
141-2-101-0055-2-71100-518990-0000-0000-101	Classified Extended Hours	7,045			7,045
141-2-101-0055-2-71100-520110-0000-0000-101	Social Security	3,018			3,018
141-2-101-0055-2-71100-520410-0000-0000-101	Retirement	6,129			6,129
141-2-101-0055-2-71100-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0055-2-71100-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0055-2-71100-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0055-2-71100-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0055-2-71100-521210-0000-0000-101	Medicare	707			707
141-2-101-0055-2-71100-529910-0000-0000-101	Long Term Disability	37			37
141-2-101-0055-2-71100-529930-0000-0000-101	Short Term Disability	51			51
141-2-101-0055-2-71100-533610-0000-0000-101	Equipment Repair/Maintenance	2,500			2,500
141-2-101-0055-2-71100-542910-0000-0000-101	Instructional Supplies	14,131			14,131
141-2-101-0055-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	4,000			4,000
141-2-101-0055-2-71100-572210-0000-0000-101	Instructional Equipment	11,491			11,491
	Total 71100 - Regular Instruction	98,901	-	-	98,901

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
141-2-101-0055-2-72130-518990-0000-0000-101	Family Partnership Specialist (1 FTE)	38,132			38,132
141-2-101-0055-2-72130-520110-0000-0000-101	Social Security	2,364			2,364
141-2-101-0055-2-72130-520410-0000-0000-101	Retirement	5,605			5,605
141-2-101-0055-2-72130-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0055-2-72130-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0055-2-72130-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0055-2-72130-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0055-2-72130-521210-0000-0000-101	Medicare	553			553
141-2-101-0055-2-72130-529910-0000-0000-101	Long Term Disability	76			76
141-2-101-0055-2-72130-529930-0000-0000-101	Short Term Disability	107			107
141-2-101-0055-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,000			1,000
141-2-101-0055-2-72130-559990-0000-0000-101	Charges: Parental Involvement	800			800
	Total 72130 - Other Student Support	56,777	-	-	56,777
141-2-101-0055-2-72210-516210-0000-0000-101	Classified Overtime	4,500			4,500
141-2-101-0055-2-72210-518990-0000-0000-101	Other Salary and Wages	3,200			3,200
141-2-101-0055-2-72210-519610-0000-0000-101	In-Service Stipends	5,000			5,000
141-2-101-0055-2-72210-520110-0000-0000-101	Social Security	787			787
141-2-101-0055-2-72210-520410-0000-0000-101	Retirement	1,507			1,507
141-2-101-0055-2-72210-521210-0000-0000-101	Medicare	184			184
141-2-101-0055-2-72210-530810-0000-0000-101	Consultants	8,098			8,098
141-2-101-0055-2-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	7,907			7,907
141-2-101-0055-2-72210-552410-0000-0000-101	Staff Development	14,646			14,646
	Total 72210 - Regular Instruction Support	45,829	-	-	45,829
141-2-101-0055-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	4,000			4,000
	Total 72710 - Transportation	4,000	-	-	4,000
	Total Dalewood Middle	205,507	-	-	205,507
East Lake Academy					
141-2-101-0064-2-71100-511610-0000-0000-101	Remediation Teacher (1 FTE)	57,675			57,675
141-2-101-0064-2-71100-511660-0000-0000-101	Interventionists-Part-Time (2)	41,760			41,760
141-2-101-0064-2-71100-520110-0000-0000-101	Social Security	6,165			6,165
141-2-101-0064-2-71100-520410-0000-0000-101	Retirement	5,940			5,940
141-2-101-0064-2-71100-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0064-2-71100-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0064-2-71100-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0064-2-71100-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0064-2-71100-521210-0000-0000-101	Medicare	1,442			1,442
141-2-101-0064-2-71100-529910-0000-0000-101	Long Term Disability	115			115
141-2-101-0064-2-71100-529930-0000-0000-101	Short Term Disability	161			161
141-2-101-0064-2-71100-542910-0000-0000-101	Instructional Supplies	31,173			31,173
141-2-101-0064-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	5,000			5,000
141-2-101-0064-2-71100-572210-0000-0000-101	Instructional Equipment	15,108			15,108
	Total 71100 - Regular Instruction	172,679	-	-	172,679
141-2-101-0064-2-72130-512310-0000-0000-101	Guidance Personnel (1)	34,077			34,077
141-2-101-0064-2-72130-518990-0000-0000-101	Family Partnership Specialist (2 FTE)	59,000			59,000
141-2-101-0064-2-72130-520110-0000-0000-101	Social Security	5,771			5,771
141-2-101-0064-2-72130-520410-0000-0000-101	Retirement	8,673			8,673
141-2-101-0064-2-72130-520610-0000-0000-101	Life Insurance	130			130
141-2-101-0064-2-72130-520710-0000-0000-101	Medical Insurance	15,300			15,300
141-2-101-0064-2-72130-520810-0000-0000-101	Dental Insurance	630			630
141-2-101-0064-2-72130-521010-0000-0000-101	Unemployment Compensation	220			220
141-2-101-0064-2-72130-521210-0000-0000-101	Medicare	1,349			1,349
141-2-101-0064-2-72130-529910-0000-0000-101	Long Term Disability	118			118
141-2-101-0064-2-72130-529930-0000-0000-101	Short Term Disability	165			165
141-2-101-0064-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,346			1,346
141-2-101-0064-2-72130-559990-0000-0000-101	Charges: Parental Involvement	3,970			3,970
	Total 72130 - Other Student Support	130,749	-	-	130,749
141-2-101-0064-2-72210-516210-0000-0000-101	Classified Extended Contracts	3,500			3,500
141-2-101-0064-2-72210-518990-0000-0000-101	Computer Technician	33,645			33,645
141-2-101-0064-2-72210-519610-0000-0000-101	In-Service Stipends	1,452			1,452
141-2-101-0064-2-72210-520110-0000-0000-101	Social Security	2,393			2,393
141-2-101-0064-2-72210-520410-0000-0000-101	Retirement	5,610			5,610
141-2-101-0064-2-72210-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0064-2-72210-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0064-2-72210-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0064-2-72210-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0064-2-72210-521210-0000-0000-101	Medicare	560			560
141-2-101-0064-2-72210-529910-0000-0000-101	Long Term Disability	67			67
141-2-101-0064-2-72210-529930-0000-0000-101	Short Term Disability	94			94
141-2-101-0064-2-72210-552410-0000-0000-101	Staff Development	22,000			22,000
	Total 72210 - Regular Instruction Support	77,461	-	-	77,461

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
141-2-101-0064-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	3,000			3,000
	Total 72710 - Transportation	3,000	-	-	3,000
	Total East Lake Academy	383,889	-	-	383,889
Orchard Knob Middle					
141-2-101-0200-2-71100-511660-0000-0000-101	Teacher-Part-Time Interventionist (1)	1,620			1,620
141-2-101-0200-2-71100-513450-0000-0000-101	Tutor-Part-Time (1)	14,360			14,360
141-2-101-0200-2-71100-514090-0000-0000-101	Teacher Supplements	6,000			6,000
141-2-101-0200-2-71100-516310-0000-0000-101	Educational Assistants (1.5 FTE)	11,353			11,353
141-2-101-0200-2-71100-518990-0000-0000-101	Other Salaries Classified Extended Hours	2,000			2,000
141-2-101-0200-2-71100-520110-0000-0000-101	Social Security	2,190			2,190
141-2-101-0200-2-71100-520410-0000-0000-101	Retirement	785			785
141-2-101-0200-2-71100-520610-0000-0000-101	Life Insurance	32			32
141-2-101-0200-2-71100-520710-0000-0000-101	Medical Insurance	3,825			3,825
141-2-101-0200-2-71100-520810-0000-0000-101	Dental Insurance	157			157
141-2-101-0200-2-71100-521010-0000-0000-101	Unemployment Compensation	55			55
141-2-101-0200-2-71100-521210-0000-0000-101	Medicare	516			516
141-2-101-0200-2-71100-529910-0000-0000-101	Long Term Disability	23			23
141-2-101-0200-2-71100-529930-0000-0000-101	Short Term Disability	32			32
141-2-101-0200-2-71100-542910-0000-0000-101	Instructional Supplies	34,385			34,385
141-2-101-0200-2-71100-547110-0000-0000-101	Software	1,085			1,085
141-2-101-0200-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	4,500			4,500
141-2-101-0200-2-71100-572210-0000-0000-101	Instructional Equipment	1,006			1,006
	Total 71100 - Regular Instruction	83,924	-	-	83,924
141-2-101-0200-2-72130-512310-0000-0000-101	Guidance Personnel (.75 FTE)	30,700			30,700
141-2-101-0200-2-72130-518990-0000-0000-101	Behavior Management Specialist (2 FTE)	47,600			47,600
141-2-101-0200-2-72130-520110-0000-0000-101	Social Security	4,854			4,854
141-2-101-0200-2-72130-520410-0000-0000-101	Retirement	8,850			8,850
141-2-101-0200-2-72130-520610-0000-0000-101	Life Insurance	138			138
141-2-101-0200-2-72130-520710-0000-0000-101	Medical Insurance	16,442			16,442
141-2-101-0200-2-72130-520810-0000-0000-101	Dental Insurance	677			677
141-2-101-0200-2-72130-521010-0000-0000-101	Unemployment Compensation	237			237
141-2-101-0200-2-72130-521210-0000-0000-101	Medicare	1,136			1,136
141-2-101-0200-2-72130-529910-0000-0000-101	Long Term Disability	156			156
141-2-101-0200-2-72130-529930-0000-0000-101	Short Term Disability	219			219
141-2-101-0200-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,900			1,900
141-2-101-0200-2-72130-559990-0000-0000-101	Charges: Parental Involvement	2,387			2,387
	Total 72130 - Other Student Support	115,296	-	-	115,296
141-2-101-0200-2-72210-516210-0000-0000-101	Classified Overtime/Stipends	1,000			1,000
141-2-101-0200-2-72210-519610-0000-0000-101	In-Service Stipends	11,000			11,000
141-2-101-0200-2-72210-520110-0000-0000-101	Social Security	744			744
141-2-101-0200-2-72210-520410-0000-0000-101	Retirement	1,279			1,279
141-2-101-0200-2-72210-530810-0000-0000-101	Medicare	176			176
141-2-101-0200-2-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	1,500			1,500
141-2-101-0200-2-72210-552410-0000-0000-101	Staff Development	46,905			46,905
	Total 72210 - Regular Instruction Support	62,604	-	-	62,604
141-2-101-0200-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	4,500			4,500
	Total 72710 - Transportation	4,500	-	-	4,500
	Total Orchard Knob Middle	266,324	-	-	266,324
Tyner Middle Academy					
141-2-101-0239-2-71100-511660-0000-0000-101	Teachers-Part-Time Interventionists (2)	32,040			32,040
141-2-101-0239-2-71100-514090-0000-0000-101	Teacher Supplements	2,350			2,350
141-2-101-0239-2-71100-516310-0000-0000-101	Educational Assistant	21,000			21,000
141-2-101-0239-2-71100-520110-0000-0000-101	Social Security	3,434			3,434
141-2-101-0239-2-71100-520410-0000-0000-101	Retirement	3,329			3,329
141-2-101-0239-2-71100-520610-0000-0000-101	Life Insurance	49			49
141-2-101-0239-2-71100-520710-0000-0000-101	Medical Insurance	5,737			5,737
141-2-101-0239-2-71100-520810-0000-0000-101	Dental Insurance	236			236
141-2-101-0239-2-71100-521010-0000-0000-101	Unemployment Compensation	82			82
141-2-101-0239-2-71100-521210-0000-0000-101	Medicare	803			803
141-2-101-0239-2-71100-529910-0000-0000-101	Long Term Disability	42			42
141-2-101-0239-2-71100-529930-0000-0000-101	Short Term Disability	59			59
141-2-101-0239-2-71100-542910-0000-0000-101	Instructional Supplies	3,510			3,510
141-2-101-0239-2-71100-547110-0000-0000-101	Software	1,950			1,950
141-2-101-0239-2-71100-572210-0000-0000-101	Instructional Equipment	5,094			5,094
	Total 71100 - Regular Instruction	79,715	-	-	79,715

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
141-2-101-0239-2-72130-518990-0000-0000-101	Behavior Management Specialist (1 FTE)	41,009			41,009
141-2-101-0239-2-72130-520110-0000-0000-101	Social Security	2,543			2,543
141-2-101-0239-2-72130-520410-0000-0000-101	Retirement	6,028			6,028
141-2-101-0239-2-72130-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0239-2-72130-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0239-2-72130-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0239-2-72130-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0239-2-72130-521210-0000-0000-101	Medicare	595			595
141-2-101-0239-2-72130-529910-0000-0000-101	Long Term Disability	82			82
141-2-101-0239-2-72130-529930-0000-0000-101	Short Term Disability	115			115
141-2-101-0239-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,200			1,200
141-2-101-0239-2-72130-559990-0000-0000-101	Charges: Parental Involvement	1,325			1,325
	Total 72130 - Other Student Support	61,037	-	-	61,037
141-2-101-0239-2-72210-518990-0000-0000-101	Curriculum Coach (1 FTE)	57,000			57,000
141-2-101-0239-2-72210-519610-0000-0000-101	In-Service Stipends	13,174			13,174
141-2-101-0239-2-72210-520110-0000-0000-101	Social Security	4,350			4,350
141-2-101-0239-2-72210-520410-0000-0000-101	Retirement	7,228			7,228
141-2-101-0239-2-72210-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0239-2-72210-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0239-2-72210-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0239-2-72210-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0239-2-72210-521210-0000-0000-101	Medicare	1,019			1,019
141-2-101-0239-2-72210-529910-0000-0000-101	Long Term Disability	114			114
141-2-101-0239-2-72210-529930-0000-0000-101	Short Term Disability	160			160
	Total 72210 - Regular Instruction Support	91,185	-	-	91,185
	Total Tyner Middle Academy	231,937	-	-	231,937
East Ridge Elementary					
141-2-101-0065-1-71100-511610-0000-0000-101	Teachers (3 FTE)	177,632			177,632
141-2-101-0065-1-71100-511660-0000-0000-101	Interventionists Part-Time (2)	17,620			17,620
141-2-101-0065-1-71100-516310-0000-0000-101	Educational Assistants (1 FTE)	21,306			21,306
141-2-101-0065-1-71100-520110-0000-0000-101	Social Security	13,427			13,427
141-2-101-0065-1-71100-520410-0000-0000-101	Retirement	21,428			21,428
141-2-101-0065-1-71100-520610-0000-0000-101	Life Insurance	260			260
141-2-101-0065-1-71100-520710-0000-0000-101	Medical Insurance	30,600			30,600
141-2-101-0065-1-71100-520810-0000-0000-101	Dental Insurance	1,260			1,260
141-2-101-0065-1-71100-521010-0000-0000-101	Unemployment Compensation	440			440
141-2-101-0065-1-71100-521210-0000-0000-101	Medicare	3,140			3,140
141-2-101-0065-1-71100-529910-0000-0000-101	Long Term Disability	398			398
141-2-101-0065-1-71100-529930-0000-0000-101	Short Term Disability	557			557
141-2-101-0065-1-71100-542910-0000-0000-101	Instructional Supplies	14,465			14,465
	Total 71100 - Regular Instruction	302,533	-	-	302,533
141-2-101-0065-1-72130-518940-0000-0000-101	Family Partnership Specialist Part-Time (1)	17,321			17,321
141-2-101-0065-1-72130-520110-0000-0000-101	Social Security	1,074			1,074
141-2-101-0065-1-72130-521210-0000-0000-101	Medicare	251			251
141-2-101-0065-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	748			748
141-2-101-0065-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,249			1,249
	Total 72130 - Other Student Support	20,643	-	-	20,643
141-2-101-0065-1-72210-518990-0000-0000-101	Salaries-Curriculum Coaches (.09 FTE)	6,241			6,241
141-2-101-0065-1-72210-519610-0000-0000-101	In-Service Stipends	2,000			2,000
141-2-101-0065-1-72210-520110-0000-0000-101	Social Security	511			511
141-2-101-0065-1-72210-520410-0000-0000-101	Retirement	849			849
141-2-101-0065-1-72210-521210-0000-0000-101	Medicare	120			120
141-2-101-0065-1-72210-529910-0000-0000-101	Long Term Disability	12			12
141-2-101-0065-1-72210-529930-0000-0000-101	Short Term Disability	17			17
141-2-101-0065-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	1,100			1,100
141-2-101-0065-1-72210-552410-0000-0000-101	Staff Development	4,000			4,000
	Total 72210 - Regular Instruction Support	14,850	-	-	14,850
	Total East Ridge Elementary	338,026	-	-	338,026

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
Harrison Elementary					
141-2-101-0090-1-71100-511610-0000-0000-101	Teacher (1 FTE)	66,435			66,435
141-2-101-0090-1-71100-511660-0000-0000-101	Interventionists Part-Time (4)	72,000			72,000
141-2-101-0090-1-71100-514090-0000-0000-101	Teacher Supplements	8,000			8,000
141-2-101-0090-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	22,248			22,248
141-2-101-0090-1-71100-518990-0000-0000-101	Other Salaries: Classified Extended Hours	1,500			1,500
141-2-101-0090-1-71100-520110-0000-0000-101	Social Security	10,551			10,551
141-2-101-0090-1-71100-520410-0000-0000-101	Retirement	11,158			11,158
141-2-101-0090-1-71100-520610-0000-0000-101	Life Insurance	130			130
141-2-101-0090-1-71100-520710-0000-0000-101	Medical Insurance	15,300			15,300
141-2-101-0090-1-71100-520810-0000-0000-101	Dental Insurance	630			630
141-2-101-0090-1-71100-521010-0000-0000-101	Unemployment Compensation	220			220
141-2-101-0090-1-71100-521210-0000-0000-101	Medicare	2,468			2,468
141-2-101-0090-1-71100-529910-0000-0000-101	Long Term Disability	177			177
141-2-101-0090-1-71100-529930-0000-0000-101	Short Term Disability	248			248
141-2-101-0090-1-71100-542910-0000-0000-101	Instructional Supplies	22,459			22,459
141-2-101-0090-1-71100-559990-0000-0000-101	Other Charges	2,000			2,000
141-2-101-0090-1-71100-572210-0000-0000-101	Instructional Equipment	35,000			35,000
	Total 71100 - Regular Instruction	270,524	-	-	270,524
141-2-101-0090-1-72130-518990-0000-0000-101	Family Partnership Specialist (1 FTE)	32,960			32,960
141-2-101-0090-1-72130-520110-0000-0000-101	Social Security	2,044			2,044
141-2-101-0090-1-72130-520410-0000-0000-101	Retirement	4,845			4,845
141-2-101-0090-1-72130-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0090-1-72130-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0090-1-72130-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0090-1-72130-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0090-1-72130-521210-0000-0000-101	Medicare	478			478
141-2-101-0090-1-72130-529910-0000-0000-101	Long Term Disability	66			66
141-2-101-0090-1-72130-529930-0000-0000-101	Short Term Disability	92			92
141-2-101-0090-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	2,821			2,821
141-2-101-0090-1-72130-559990-0000-0000-101	Training materials, mtg exp.	2,207			2,207
141-2-101-0090-1-72130-579010-0000-0000-101	Parent Resource Equipment	1,500			1,500
	Total 72130 - Other Student Support	55,153	-	-	55,153
141-2-101-0090-1-72210-516210-0000-0000-101	Classified Extended Contracts/Overtime	2,000			2,000
141-2-101-0090-1-72210-518990-0000-0000-101	Dean of Students (1 FTE)	62,534			62,534
141-2-101-0090-1-72210-519610-0000-0000-101	In-Service Stipends	23,500			23,500
141-2-101-0090-1-72210-520110-0000-0000-101	Social Security	5,458			5,458
141-2-101-0090-1-72210-520410-0000-0000-101	Retirement	9,156			9,156
141-2-101-0090-1-72210-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0090-1-72210-520710-0000-0000-101	Health Insurance	7,650			7,650
141-2-101-0090-1-72210-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0090-1-72210-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0090-1-72210-521210-0000-0000-101	Medicare	1,277			1,277
141-2-101-0090-1-72210-529910-0000-0000-101	Long Term Disability	125			125
141-2-101-0090-1-72210-529930-0000-0000-101	Short Term Disability	175			175
141-2-101-0090-1-72210-530810-0000-0000-101	Consultants	16,000			16,000
141-2-101-0090-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	3,926			3,926
141-2-101-0090-1-72210-552410-0000-0000-101	Staff Development	1,500			1,500
	Total 72210 - Regular Instruction Support	133,791	-	-	133,791
141-2-101-0090-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	4,000			4,000
	Total 72710 - Transportation	4,000	-	-	4,000
	Total Harrison Elementary	463,468	-	-	463,468
Red Bank Elementary					
141-2-101-0171-1-71100-511660-0000-0000-101	Interventionists Part-Time (2)	29,760			29,760
141-2-101-0171-1-71100-513450-0000-0000-101	Tutor Part-Time (1)	11,160			11,160
141-2-101-0171-1-71100-516310-0000-0000-101	Educational Assistants (2 FTE)	39,913			39,913
141-2-101-0171-1-71100-520110-0000-0000-101	Social Security	5,012			5,012
141-2-101-0171-1-71100-520410-0000-0000-101	Retirement	5,867			5,867
141-2-101-0171-1-71100-520610-0000-0000-101	Life Insurance	130			130
141-2-101-0171-1-71100-520710-0000-0000-101	Medical Insurance	15,300			15,300
141-2-101-0171-1-71100-520810-0000-0000-101	Dental Insurance	630			630
141-2-101-0171-1-71100-521010-0000-0000-101	Unemployment Compensation	220			220
141-2-101-0171-1-71100-521210-0000-0000-101	Medicare	1,172			1,172
141-2-101-0171-1-71100-529910-0000-0000-101	Long Term Disability	80			80
141-2-101-0171-1-71100-529930-0000-0000-101	Short Term Disability	112			112
	Total 71100 - Regular Instruction	109,356	-	-	109,356

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
141-2-101-0171-1-72130-518990-0000-0000-101	Family Partnership Specialist (.6 FTE)	23,639			23,639
141-2-101-0171-1-72130-520110-0000-0000-101	Social Security	1,466			1,466
141-2-101-0171-1-72130-520410-0000-0000-101	Retirement	3,475			3,475
141-2-101-0171-1-72130-520610-0000-0000-101	Life Insurance	39			39
141-2-101-0171-1-72130-520710-0000-0000-101	Medical Insurance	4,590			4,590
141-2-101-0171-1-72130-520810-0000-0000-101	Dental Insurance	189			189
141-2-101-0171-1-72130-521010-0000-0000-101	Unemployment Compensation	66			66
141-2-101-0171-1-72130-521210-0000-0000-101	Medicare	343			343
141-2-101-0171-1-72130-529910-0000-0000-101	Long Term Disability	47			47
141-2-101-0171-1-72130-529930-0000-0000-101	Short Term Disability	66			66
141-2-101-0171-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,359			1,359
141-2-101-0171-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,000			1,000
	Total 72130 - Other Student Support	36,279	-	-	36,279
141-2-101-0171-1-72210-519610-0000-0000-101	In-Service Stipends	1,698			1,698
141-2-101-0171-1-72210-520110-0000-0000-101	Social Security	105			105
141-2-101-0171-1-72210-520410-0000-0000-101	Retirement	174			174
141-2-101-0171-1-72210-521210-0000-0000-101	Medicare	25			25
141-2-101-0171-1-72210-552410-0000-0000-101	Staff Development	2,854			2,854
	Total 72210 - Regular Instruction Support	4,856	-	-	4,856
	Total Red Bank Elementary	150,491	-	-	150,491
Spring Creek Elementary					
141-2-101-0235-1-71100-511610-0000-0000-101	Teacher (1 FTE)	65,392			65,392
141-2-101-0235-1-71100-511660-0000-0000-101	Interventionists Part-Time (2)	29,760			29,760
141-2-101-0235-1-71100-516310-0000-0000-101	Educational Assistants (2 FTE)	45,377			45,377
141-2-101-0235-1-71100-520110-0000-0000-101	Social Security	8,713			8,713
141-2-101-0235-1-71100-520410-0000-0000-101	Retirement	13,382			13,382
141-2-101-0235-1-71100-520610-0000-0000-101	Life Insurance	195			195
141-2-101-0235-1-71100-520710-0000-0000-101	Medical Insurance	22,950			22,950
141-2-101-0235-1-71100-520810-0000-0000-101	Dental Insurance	945			945
141-2-101-0235-1-71100-521010-0000-0000-101	Unemployment Compensation	330			330
141-2-101-0235-1-71100-521210-0000-0000-101	Medicare	2,037			2,037
141-2-101-0235-1-71100-529910-0000-0000-101	Long Term Disability	222			222
141-2-101-0235-1-71100-529930-0000-0000-101	Short Term Disability	310			310
141-2-101-0235-1-71100-533610-0000-0000-101	Equipment Repair/Maintenance	275			275
141-2-101-0235-1-71100-539990-0000-0000-101	Other Contracted Services	360			360
141-2-101-0235-1-71100-542910-0000-0000-101	Instructional Supplies	20,293			20,293
141-2-101-0235-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	2,000			2,000
	Total 71100 - Regular Instruction	212,541	-	-	212,541
141-2-101-0235-1-72130-539990-0000-0000-101	Contracted Services	500			500
141-2-101-0235-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	882			882
141-2-101-0235-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,500			1,500
	Total 72130 - Other Student Support	2,882	-	-	2,882
141-2-101-0235-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	500			500
	Total 72210 - Regular Instruction Support	500	-	-	500
141-2-101-0235-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	5,000			5,000
	Total 72710 - Transportation	5,000	-	-	5,000
	Total Spring Creek Elementary	220,923	-	-	220,923
Barger Academy					
141-2-101-0097-1-71100-511660-0000-0000-101	Interventionists Part-Time (2)	37,120			37,120
141-2-101-0097-1-71100-520110-0000-0000-101	Social Security	2,302			2,302
141-2-101-0097-1-71100-521210-0000-0000-101	Medicare	538			538
141-2-101-0097-1-71100-542910-0000-0000-101	Instructional Supplies	24,013			24,013
141-2-101-0097-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	6,000			6,000
141-2-101-0097-1-71100-572210-0000-0000-101	Instructional Equipment	34,870			34,870
	Total 71100 - Regular Instruction	104,843	-	-	104,843
141-2-101-0097-1-72130-518990-0000-0000-101	Parent Coordinator (1 FTE)	36,418			36,418
141-2-101-0097-1-72130-518990-0000-0000-101	Behavior Management Specialist (1 FTE)	36,417			36,417
141-2-101-0097-1-72130-520110-0000-0000-101	Social Security	4,517			4,517
141-2-101-0097-1-72130-520410-0000-0000-101	Retirement	10,707			10,707
141-2-101-0097-1-72130-520610-0000-0000-101	Life Insurance	130			130
141-2-101-0097-1-72130-520710-0000-0000-101	Medical Insurance	15,300			15,300
141-2-101-0097-1-72130-520810-0000-0000-101	Dental Insurance	630			630
141-2-101-0097-1-72130-521010-0000-0000-101	Unemployment Compensation	220			220
141-2-101-0097-1-72130-521210-0000-0000-101	Medicare	1,057			1,057
141-2-101-0097-1-72130-529910-0000-0000-101	Long Term Disability	146			146
141-2-101-0097-1-72130-529930-0000-0000-101	Short Term Disability	204			204
141-2-101-0097-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,708			1,708
141-2-101-0097-1-72130-559990-0000-0000-101	Charges: Parental Involvement	500			500
	Total 72130 - Other Student Support	107,954	-	-	107,954

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
141-2-101-0097-1-72210-516210-0000-0000-101	Classified Extended Hours	1,000			1,000
141-2-101-0097-1-72210-519610-0000-0000-101	In-Service Stipends	15,000			15,000
141-2-101-0097-1-72210-520110-0000-0000-101	Social Security	992			992
141-2-101-0097-1-72210-520410-0000-0000-101	Retirement	1,693			1,693
141-2-101-0097-1-72210-521210-0000-0000-101	Medicare	233			233
	Total 72210 - Regular Instruction Support	18,918	-	-	18,918
141-2-101-0097-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	12,000			12,000
	Total 72710 - Transportation	12,000	-	-	12,000
	Total Barger Academy	243,715	-	-	243,715
Clifton Hills Elementary					
141-2-101-0048-1-71100-511610-0000-0000-101	Teacher (1 FTE)	67,200			67,200
141-2-101-0048-1-71100-511660-0000-0000-101	Interventionists Part-Time (4)	56,928			56,928
141-2-101-0048-1-71100-513450-0000-0000-101	Other Instructional Personnel - Part-Time Tutor (1)	13,928			13,928
141-2-101-0048-1-71100-520110-0000-0000-101	Social Security	8,559			8,559
141-2-101-0048-1-71100-520410-0000-0000-101	Retirement	6,921			6,921
141-2-101-0048-1-71100-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0048-1-71100-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0048-1-71100-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0048-1-71100-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0048-1-71100-521210-0000-0000-101	Medicare	2,002			2,002
141-2-101-0048-1-71100-529910-0000-0000-101	Long Term Disability	135			135
141-2-101-0048-1-71100-529930-0000-0000-101	Short Term Disability	188			188
141-2-101-0048-1-71100-542910-0000-0000-101	Instructional Supplies	35,851			35,851
141-2-101-0048-1-71100-547110-0000-0000-101	Software	3,234			3,234
141-2-101-0048-1-71100-572210-0000-0000-101	Instructional Equipment	11,188			11,188
	Total 71100 - Regular Instruction	214,274	-	-	214,274
141-2-101-0048-1-72130-518940-0000-0000-101	Behavior Management Specialist Part-Time (1)	28,227			28,227
141-2-101-0048-1-72130-518990-0000-0000-101	Truancy Officer (1 FTE)	51,500			51,500
141-2-101-0048-1-72130-520110-0000-0000-101	Social Security	4,943			4,943
141-2-101-0048-1-72130-520410-0000-0000-101	Retirement	7,571			7,571
141-2-101-0048-1-72130-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0048-1-72130-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0048-1-72130-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0048-1-72130-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0048-1-72130-521210-0000-0000-101	Medicare	1,156			1,156
141-2-101-0048-1-72130-529910-0000-0000-101	Long Term Disability	103			103
141-2-101-0048-1-72130-529930-0000-0000-101	Short Term Disability	144			144
141-2-101-0048-1-72130-535510-0000-0000-101	Travel - Mileage	3,000			3,000
141-2-101-0048-1-72130-559990-0000-0000-101	Charges: Parental Involvement	4,124			4,124
	Total 72130 - Other Student Support	108,908	-	-	108,908
141-2-101-0048-1-72210-519610-0000-0000-101	In-Service Stipends	8,365			8,365
141-2-101-0048-1-72210-520110-0000-0000-101	Social Security	519			519
141-2-101-0048-1-72210-520410-0000-0000-101	Retirement	862			862
141-2-101-0048-1-72210-521210-0000-0000-101	Medicare	121			121
141-2-101-0048-1-72210-530810-0000-0000-101	Consultants	60,000			60,000
141-2-101-0048-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	5,000			5,000
141-2-101-0048-1-72210-552410-0000-0000-101	Staff Development	10,000			10,000
	Total 72210 - Regular Instruction Support	84,867	-	-	84,867
	Total Clifton Hills Elementary	408,049	-	-	408,049
Donaldson Elementary					
141-2-101-0037-1-71100-511610-0000-0000-101	Teacher (.9 FTE)	49,082			49,082
141-2-101-0037-1-71100-513450-0000-0000-101	Tutor (.65 FTE)	18,260			18,260
141-2-101-0037-1-71100-516310-0000-0000-101	Educational Assistant (1.4 FTE)	29,737			29,737
141-2-101-0037-1-71100-520110-0000-0000-101	Social Security	5,862			5,862
141-2-101-0037-1-71100-520410-0000-0000-101	Retirement	8,238			8,238
141-2-101-0037-1-71100-520610-0000-0000-101	Life Insurance	136			136
141-2-101-0037-1-71100-520710-0000-0000-101	Medical Insurance	15,927			15,927
141-2-101-0037-1-71100-520810-0000-0000-101	Dental Insurance	657			657
141-2-101-0037-1-71100-521010-0000-0000-101	Unemployment Compensation	231			231
141-2-101-0037-1-71100-521210-0000-0000-101	Medicare	1,371			1,371
141-2-101-0037-1-71100-529910-0000-0000-101	Long Term Disability	189			189
141-2-101-0037-1-71100-529930-0000-0000-101	Short Term Disability	265			265
141-2-101-0037-1-71100-542910-0000-0000-101	Instructional Supplies	28,117			28,117
141-2-101-0037-1-71100-529910-0000-0000-101	Instructional Equipment	1,920			1,920
	Total 71100 - Regular Instruction	159,992	-	-	159,992

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
141-2-101-0037-1-72130-518990-0000-0000-101	Behavior Management Specialist (.7 FTE)	29,480			29,480
141-2-101-0037-1-72130-520110-0000-0000-101	Social Security	1,828			1,828
141-2-101-0037-1-72130-520410-0000-0000-101	Retirement	2,063			2,063
141-2-101-0037-1-72130-520610-0000-0000-101	Life Insurance	46			46
141-2-101-0037-1-72130-520710-0000-0000-101	Medical Insurance	5,437			5,437
141-2-101-0037-1-72130-520810-0000-0000-101	Dental Insurance	224			224
141-2-101-0037-1-72130-521010-0000-0000-101	Unemployment Compensation	78			78
141-2-101-0037-1-72130-521210-0000-0000-101	Medicare	427			427
141-2-101-0037-1-72130-529910-0000-0000-101	Long Term Disability	59			59
141-2-101-0037-1-72130-529930-0000-0000-101	Short Term Disability	83			83
141-2-101-0037-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,000			1,000
141-2-101-0037-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,700			1,700
	Total 72130 - Other Student Support	42,425	-	-	42,425
141-2-101-0037-1-72210-516210-0000-0000-101	Classified Extended Contracts/PD Stipends/Overtime	4,000			4,000
141-2-101-0037-1-72210-518990-0000-0000-101	Salaries-Curriculum Coaches (0.7 FTE)	37,686			37,686
141-2-101-0037-1-72210-519610-0000-0000-101	Staff Development Stipends	1,560			1,560
141-2-101-0037-1-72210-520110-0000-0000-101	Social Security	2,681			2,681
141-2-101-0037-1-72210-520410-0000-0000-101	Retirement	4,630			4,630
141-2-101-0037-1-72210-520610-0000-0000-101	Life Insurance	44			44
141-2-101-0037-1-72210-520710-0000-0000-101	Health Insurance	5,221			5,221
141-2-101-0037-1-72210-520810-0000-0000-101	Dental Insurance	215			215
141-2-101-0037-1-72210-521010-0000-0000-101	Unemployment Compensation	75			75
141-2-101-0037-1-72210-521210-0000-0000-101	Medicare	626			626
141-2-101-0037-1-72210-529910-0000-0000-101	Long Term Disability	75			75
141-2-101-0037-1-72210-529930-0000-0000-101	Short Term Disability	106			106
141-2-101-0037-1-72210-552410-0000-0000-101	Staff Development	6,909			6,909
	Total 72210 - Regular Instruction Support	63,828	-	-	63,828
	Total Donaldson Elementary	266,245	-	-	266,245
Dupont Elementary					
141-2-101-0058-1-71100-511660-0000-0000-101	Interventionist Part-Time (1)	12,000			12,000
141-2-101-0058-1-71100-514090-0000-0000-101	Teacher Supplements	6,000			6,000
141-2-101-0058-1-71100-520110-0000-0000-101	Social Security	1,116			1,116
141-2-101-0058-1-71100-520410-0000-0000-101	Retirement	618			618
141-2-101-0058-1-71100-521210-0000-0000-101	Medicare	261			261
141-2-101-0058-1-71100-539990-0000-0000-101	Other Contracted Services	500			500
141-2-101-0058-1-71100-542910-0000-0000-101	Instructional Supplies	12,820			12,820
141-2-101-0058-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	400			400
	Total 71100 - Regular Instruction	33,715	-	-	33,715
141-2-101-0058-1-72130-539990-0000-0000-101	Other Contracted Services	100			100
141-2-101-0058-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,290			1,290
141-2-101-0058-1-72130-559990-0000-0000-101	Charges: Parental Involvement	330			330
	Total 72130 - Other Student Support	1,720	-	-	1,720
141-2-101-0058-1-72210-518990-0000-0000-101	Salaries-Dean of Students (1 FTE)	60,140			60,140
141-2-101-0058-1-72210-519610-0000-0000-101	In-Service Stipends	10,000			10,000
141-2-101-0058-1-72210-520110-0000-0000-101	Social Security	4,349			4,349
141-2-101-0058-1-72210-520410-0000-0000-101	Retirement	7,224			7,224
141-2-101-0058-1-72210-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0058-1-72210-520710-0000-0000-101	Health Insurance	7,650			7,650
141-2-101-0058-1-72210-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0058-1-72210-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0058-1-72210-521210-0000-0000-101	Medicare	1,017			1,017
141-2-101-0058-1-72210-529910-0000-0000-101	Long Term Disability	120			120
141-2-101-0058-1-72210-529930-0000-0000-101	Short Term Disability	168			168
141-2-101-0058-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	3,587			3,587
	Total 72210 - Regular Instruction Support	94,745	-	-	94,745
	Total Dupont Elementary	130,180	-	-	130,180

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/17/2022	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
East Lake Elementary					
141-2-101-0063-1-71100-511610-0000-0000-101	Teacher	52,000			52,000
141-2-101-0063-1-71100-514090-0000-0000-101	Teacher Supplements	7,000			7,000
141-2-101-0063-1-71100-520110-0000-0000-101	Social Security	3,658			3,658
141-2-101-0063-1-71100-520410-0000-0000-101	Retirement	6,077			6,077
141-2-101-0063-1-71100-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0063-1-71100-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0063-1-71100-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0063-1-71100-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0063-1-71100-521210-0000-0000-101	Medicare	856			856
141-2-101-0063-1-71100-529910-0000-0000-101	Long Term Disability	104			104
141-2-101-0063-1-71100-529930-0000-0000-101	Short Term Disability	146			146
141-2-101-0063-1-71100-536610-0000-0000-101	Equipment Repair/Maintenance	1,000			1,000
141-2-101-0063-1-71100-542910-0000-0000-101	Instructional Supplies	15,765			15,765
141-2-101-0063-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	1,000			1,000
141-2-101-0063-1-71100-572210-0000-0000-101	Instructional Equipment	19,131			19,131
	Total 71100 - Regular Instruction	114,877	-	-	114,877
141-2-101-0063-1-72130-518940-0000-0000-101	Parent Coordinator Part-Time (1)	16,667			16,667
141-2-101-0063-1-72130-518990-0000-0000-101	Behavior Management Specialist (1 FTE)	40,600			40,600
141-2-101-0063-1-72130-520110-0000-0000-101	Social Security	3,550			3,550
141-2-101-0063-1-72130-520410-0000-0000-101	Retirement	5,968			5,968
141-2-101-0063-1-72130-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0063-1-72130-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0063-1-72130-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0063-1-72130-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0063-1-72130-521210-0000-0000-101	Medicare	831			831
141-2-101-0063-1-72130-529910-0000-0000-101	Long Term Disability	81			81
141-2-101-0063-1-72130-529930-0000-0000-101	Short Term Disability	114			114
141-2-101-0063-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,593			1,593
141-2-101-0063-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,593			1,593
	Total 72130 - Other Student Support	79,137	-	-	79,137
141-2-101-0063-1-72210-516210-0000-0000-101	Classified	500			500
141-2-101-0063-1-72210-518990-0000-0000-101	Salaries-Curriculum Coaches (1 FTE)	63,000			63,000
141-2-101-0063-1-72210-519610-0000-0000-101	In-Service Stipends	5,000			5,000
141-2-101-0063-1-72210-520110-0000-0000-101	Social Security	4,247			4,247
141-2-101-0063-1-72210-520410-0000-0000-101	Retirement	7,079			7,079
141-2-101-0063-1-72210-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0063-1-72210-520710-0000-0000-101	Health Insurance	7,650			7,650
141-2-101-0063-1-72210-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0063-1-72210-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0063-1-72210-521210-0000-0000-101	Medicare	993			993
141-2-101-0063-1-72210-529910-0000-0000-101	Long Term Disability	126			126
141-2-101-0063-1-72210-529930-0000-0000-101	Short Term Disability	176			176
141-2-101-0063-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	1,000			1,000
141-2-101-0063-1-72210-552410-0000-0000-101	Staff Development	1,000			1,000
	Total 72210 - Regular Instruction Support	91,261	-	-	91,261
141-2-101-0063-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	1,000			1,000
	Total 72710 - Transportation	1,000	-	-	1,000
	Total East Lake Elementary	286,275	-	-	286,275
East Side Elementary					
141-2-101-0078-1-71100-511660-0000-0000-101	Interventionists Part-Time (3)	29,200			29,200
141-2-101-0078-1-71100-514090-0000-0000-101	Teacher Supplements	3,632			3,632
141-2-101-0078-1-71100-516310-0000-0000-101	Educational Assistants (3 FTE)	69,700			69,700
141-2-101-0078-1-71100-518990-0000-0000-101	Other Salaries	1,000			1,000
141-2-101-0078-1-71100-520110-0000-0000-101	Social Security	6,420			6,420
141-2-101-0078-1-71100-520410-0000-0000-101	Retirement	10,767			10,767
141-2-101-0078-1-71100-520610-0000-0000-101	Life Insurance	195			195
141-2-101-0078-1-71100-520710-0000-0000-101	Medical Insurance	22,950			22,950
141-2-101-0078-1-71100-520810-0000-0000-101	Dental Insurance	945			945
141-2-101-0078-1-71100-521010-0000-0000-101	Unemployment Compensation	330			330
141-2-101-0078-1-71100-521210-0000-0000-101	Medicare	1,501			1,501
141-2-101-0078-1-71100-529910-0000-0000-101	Long Term Disability	140			140
141-2-101-0078-1-71100-529930-0000-0000-101	Short Term Disability	195			195
141-2-101-0078-1-71100-542910-0000-0000-101	Instructional Supplies	37,660			37,660
141-2-101-0078-1-71100-572210-0000-0000-101	Instructional Equipment	6,064			6,064
	Total 71100 - Regular Instruction	190,699	-	-	190,699
141-2-101-0078-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,191			1,191
141-2-101-0078-1-72130-559990-0000-0000-101	Charges: Parental Involvement	2,251			2,251
	Total 72130 - Other Student Support	3,442	-	-	3,442

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
141-2-101-0078-1-72210-516210-0000-0000-101	Clerical Personnel	1,000			1,000
141-2-101-0078-1-72210-518990-0000-0000-101	Salaries-Curriculum Coach (1 FTE)	59,382			59,382
141-2-101-0078-1-72210-519610-0000-0000-101	In-Service Stipends	15,000			15,000
141-2-101-0078-1-72210-520110-0000-0000-101	Social Security	4,674			4,674
141-2-101-0078-1-72210-520410-0000-0000-101	Retirement	7,809			7,809
141-2-101-0078-1-72210-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0078-1-72210-520710-0000-0000-101	Health Insurance	7,650			7,650
141-2-101-0078-1-72210-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0078-1-72210-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0078-1-72210-521210-0000-0000-101	Medicare	1,094			1,094
141-2-101-0078-1-72210-529910-0000-0000-101	Long Term Disability	119			119
141-2-101-0078-1-72210-529930-0000-0000-101	Short Term Disability	166			166
141-2-101-0078-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	1,756			1,756
	Total 72210 - Regular Instruction Support	99,140	-	-	99,140
	Total East Side Elementary	293,281	-	-	293,281
Hardy Elementary					
141-2-101-0110-1-71100-511610-0000-0000-101	Teacher-STEM Instructor (1 FTE)	45,000			45,000
141-2-101-0110-1-71100-514090-0000-0000-101	Teacher Supplements	1,500			1,500
141-2-101-0110-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	19,500			19,500
141-2-101-0110-1-71100-520110-0000-0000-101	Social Security	4,092			4,092
141-2-101-0110-1-71100-520410-0000-0000-101	Retirement	7,656			7,656
141-2-101-0110-1-71100-520610-0000-0000-101	Life Insurance	130			130
141-2-101-0110-1-71100-520710-0000-0000-101	Medical Insurance	15,300			15,300
141-2-101-0110-1-71100-520810-0000-0000-101	Dental Insurance	630			630
141-2-101-0110-1-71100-521010-0000-0000-101	Unemployment Compensation	220			220
141-2-101-0110-1-71100-521210-0000-0000-101	Medicare	957			957
141-2-101-0110-1-71100-529910-0000-0000-101	Long Term Disability	131			131
141-2-101-0110-1-71100-529930-0000-0000-101	Short Term Disability	185			185
141-2-101-0110-1-71100-542910-0000-0000-101	Instructional Supplies	2,620			2,620
141-2-101-0110-1-71100-572210-0000-0000-101	Instructional Equipment	7,931			7,931
	Total 71100 - Regular Instruction	105,852	-	-	105,852
141-2-101-0110-1-72130-518990-0000-0000-101	Behavior Management Specialist (1 FTE)	40,901			40,901
141-2-101-0110-1-72130-520110-0000-0000-101	Social Security	2,536			2,536
141-2-101-0110-1-72130-520410-0000-0000-101	Retirement	6,012			6,012
141-2-101-0110-1-72130-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0110-1-72130-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0110-1-72130-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0110-1-72130-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0110-1-72130-521210-0000-0000-101	Medicare	593			593
141-2-101-0110-1-72130-529910-0000-0000-101	Long Term Disability	82			82
141-2-101-0110-1-72130-529930-0000-0000-101	Short Term Disability	115			115
141-2-101-0110-1-72130-539990-0000-0000-101	Contracted Services - Parent	700			700
141-2-101-0110-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	500			500
141-2-101-0110-1-72130-559990-0000-0000-101	Charges: Parental Involvement	500			500
141-2-101-0110-1-72130-579010-0000-0000-101	Parent Resource Equipment	1,094			1,094
	Total 72130 - Other Student Support	61,173	-	-	61,173
141-2-101-0110-1-72210-518990-0000-0000-101	Other Salaries	7,900			7,900
141-2-101-0110-1-72210-518990-0000-0000-101	Salaries-Assistant Principal (1 FTE)	72,100			72,100
141-2-101-0110-1-72210-519610-0000-0000-101	In-Service Stipends	1,000			1,000
141-2-101-0110-1-72210-520110-0000-0000-101	Social Security	5,022			5,022
141-2-101-0110-1-72210-520410-0000-0000-101	Retirement	8,343			8,343
141-2-101-0110-1-72210-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0110-1-72210-520710-0000-0000-101	Health Insurance	7,650			7,650
141-2-101-0110-1-72210-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0110-1-72210-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0110-1-72210-521210-0000-0000-101	Medicare	1,174			1,174
141-2-101-0110-1-72210-529910-0000-0000-101	Long Term Disability	161			161
141-2-101-0110-1-72210-529930-0000-0000-101	Short Term Disability	224			224
141-2-101-0110-1-72210-552410-0000-0000-101	Staff Development	7,511			7,511
	Total 72210 - Regular Instruction Support	111,575	-	-	111,575
	Total Hardy Elementary	278,600	-	-	278,600

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
Hixson Elementary					
141-2-101-0127-1-71100-513450-0000-0000-101	Tutor Part-Time (1)	4,750			4,750
141-2-101-0127-1-71100-514090-0000-0000-101	Teacher Supplements	2,000			2,000
141-2-101-0127-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	21,512			21,512
141-2-101-0127-1-71100-518990-0000-0000-101	Other Salaries and Wages	300			300
141-2-101-0127-1-71100-520110-0000-0000-101	Social Security	1,771			1,771
141-2-101-0127-1-71100-520410-0000-0000-101	Retirement	3,411			3,411
141-2-101-0127-1-71100-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0127-1-71100-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0127-1-71100-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0127-1-71100-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0127-1-71100-521210-0000-0000-101	Medicare	414			414
141-2-101-0127-1-71100-529910-0000-0000-101	Long Term Disability	43			43
141-2-101-0127-1-71100-529930-0000-0000-101	Short Term Disability	60			60
141-2-101-0127-1-71100-533610-0000-0000-101	Equipment Repair/Maintenance	50			50
141-2-101-0127-1-71100-542910-0000-0000-101	Instructional Supplies	15,482			15,482
141-2-101-0127-1-71100-572210-0000-0000-101	Instructional Equipment	1,351			1,351
	Total 71100 - Regular Instruction	59,284	-	-	59,284
141-2-101-0127-1-72130-518940-0000-0000-101	Parent Coordinator Part-Time (2)	17,505			17,505
141-2-101-0127-1-72130-520110-0000-0000-101	Social Security	1,086			1,086
141-2-101-0127-1-72130-521210-0000-0000-101	Medicare	254			254
141-2-101-0127-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	884			884
141-2-101-0127-1-72130-559990-0000-0000-101	Charges: Parental Involvement	885			885
	Total 72130 - Other Student Support	20,614	-	-	20,614
141-2-101-0127-1-72210-516210-0000-0000-101	Clerical Supplemental Hours	500			500
141-2-101-0127-1-72210-518810-0000-0000-101	Instructional Support Bonuses	6,200			6,200
141-2-101-0127-1-72210-519610-0000-0000-101	In-Service Stipends	4,000			4,000
141-2-101-0127-1-72210-520110-0000-0000-101	Social Security	663			663
141-2-101-0127-1-72210-520410-0000-0000-101	Retirement	1,124			1,124
141-2-101-0127-1-72210-521210-0000-0000-101	Medicare	156			156
141-2-101-0127-1-72210-530810-0000-0000-101	Consultants	3,000			3,000
	Total 72210 - Regular Instruction Support	15,643	-	-	15,643
141-2-101-0127-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	901			901
	Total 72710 - Transportation	901	-	-	901
	Total Hixson Elementary	96,442	-	-	96,442
Orchard Knob Elementary					
141-2-101-0194-1-71100-511610-0000-0000-101	Teacher (1 FTE)	65,920			65,920
141-2-101-0194-1-71100-511660-0000-0000-101	Interventionists Part-Time (3)	51,963			51,963
141-2-101-0194-1-71100-514090-0000-0000-101	Teacher Supplements	1,000			1,000
141-2-101-0194-1-71100-520110-0000-0000-101	Social Security	7,371			7,371
141-2-101-0194-1-71100-520410-0000-0000-101	Retirement	6,893			6,893
141-2-101-0194-1-71100-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0194-1-71100-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0194-1-71100-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0194-1-71100-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0194-1-71100-521210-0000-0000-101	Medicare	1,724			1,724
141-2-101-0194-1-71100-529910-0000-0000-101	Long Term Disability	132			132
141-2-101-0194-1-71100-529930-0000-0000-101	Short Term Disability	185			185
141-2-101-0194-1-71100-542910-0000-0000-101	Instructional Supplies	18,361			18,361
141-2-101-0194-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	1,120			1,120
141-2-101-0194-1-71100-572210-0000-0000-101	Instructional Equipment	14,666			14,666
	Total 71100 - Regular Instruction	177,475	-	-	177,475
141-2-101-0194-1-72130-518990-0000-0000-101	Behavior Management Specialist (1 FTE)	37,338			37,338
141-2-101-0194-1-72130-520110-0000-0000-101	Social Security	2,315			2,315
141-2-101-0194-1-72130-520410-0000-0000-101	Retirement	5,489			5,489
141-2-101-0194-1-72130-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0194-1-72130-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0194-1-72130-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0194-1-72130-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0194-1-72130-521210-0000-0000-101	Medicare	541			541
141-2-101-0194-1-72130-529910-0000-0000-101	Long Term Disability	75			75
141-2-101-0194-1-72130-529930-0000-0000-101	Short Term Disability	105			105
141-2-101-0194-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	500			500
141-2-101-0194-1-72130-559990-0000-0000-101	Charges: Parental Involvement	2,342			2,342
	Total 72130 - Other Student Support	56,845	-	-	56,845

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/17/2022			3/17/2022
141-2-101-0194-1-72210-518990-0000-0000-101	Computer Technician (1 FTE)	3,271			3,271
141-2-101-0194-1-72210-519610-0000-0000-101	In-Service Stipends	22,000			22,000
141-2-101-0194-1-72210-520110-0000-0000-101	Social Security	1,566			1,566
141-2-101-0194-1-72210-520410-0000-0000-101	Retirement	4,025			4,025
141-2-101-0194-1-72210-521210-0000-0000-101	Medicare	366			366
141-2-101-0194-1-72210-529910-0000-0000-101	Long Term Disability	8			8
141-2-101-0194-1-72210-529930-0000-0000-101	Short Term Disability	11			11
141-2-101-0194-1-72210-530810-0000-0000-101	Consultants	10,000			10,000
141-2-101-0194-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	6,480			6,480
	Total 72210 - Regular Instruction Support	47,727	-	-	47,727
141-2-101-0194-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	2,000			2,000
	Total 72710 - Transportation	2,000	-	-	2,000
	Total Orchard Knob Elementary	284,047	-	-	284,047
Rivermont Elementary					
141-2-101-0183-1-71100-513450-0000-0000-101	Tutors Part-Time (3)	26,804			26,804
141-2-101-0183-1-71100-520110-0000-0000-101	Social Security	1,663			1,663
141-2-101-0183-1-71100-521210-0000-0000-101	Medicare	389			389
141-2-101-0183-1-71100-539990-0000-0000-101	Contracted Services	500			500
141-2-101-0183-1-71100-542910-0000-0000-101	Instructional Supplies	5,583			5,583
	Total 71100 - Regular Instruction	34,939	-	-	34,939
141-2-101-0183-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,202			1,202
	Total 72130 - Other Student Support	1,202	-	-	1,202
141-2-101-0183-1-72210-519610-0000-0000-101	In-Service Stipends	560			560
141-2-101-0183-1-72210-520110-0000-0000-101	Social Security	35			35
141-2-101-0183-1-72210-520410-0000-0000-101	Retirement	58			58
141-2-101-0183-1-72210-521210-0000-0000-101	Medicare	8			8
	Total 72210 - Regular Instruction Support	661	-	-	661
	Total Rivermont Elementary	36,802	-	-	36,802
Shepherd Elementary					
141-2-101-0017-1-71100-511610-0000-0000-101	Teacher (1 FTE)	68,811			68,811
141-2-101-0017-1-71100-511660-0000-0000-101	Interventionists Part-Time (2)	23,200			23,200
141-2-101-0017-1-71100-520110-0000-0000-101	Social Security	5,705			5,705
141-2-101-0017-1-71100-520410-0000-0000-101	Retirement	7,089			7,089
141-2-101-0017-1-71100-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0017-1-71100-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0017-1-71100-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0017-1-71100-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0017-1-71100-521210-0000-0000-101	Medicare	1,334			1,334
141-2-101-0017-1-71100-529910-0000-0000-101	Long Term Disability	138			138
141-2-101-0017-1-71100-529930-0000-0000-101	Short Term Disability	192			192
141-2-101-0017-1-71100-539990-0000-0000-101	Contracted Services	500			500
141-2-101-0017-1-71100-542910-0000-0000-101	Instructional Supplies	7,225			7,225
141-2-101-0017-1-71100-559990-0000-0000-101	Other Charges	500			500
141-2-101-0017-1-71100-572210-0000-0000-101	Instructional Equipment	539			539
	Total 71100 - Regular Instruction	123,373	-	-	123,373
141-2-101-0017-1-72130-539990-0000-0000-101	Contracted Services - Parent	1,000			1,000
141-2-101-0017-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	2,062			2,062
141-2-101-0017-1-72130-559990-0000-0000-101	Charges: Parental Involvement	2,478			2,478
	Total 72130 - Other Student Support	5,540	-	-	5,540
141-2-101-0017-1-72210-516210-0000-0000-101	Clerical Personnel	1,000			1,000
141-2-101-0017-1-72210-518990-0000-0000-101	Salaries-Curriculum Coach (1 FTE)	65,650			65,650
141-2-101-0017-1-72210-519610-0000-0000-101	In-Service Stipends	10,000			10,000
141-2-101-0017-1-72210-520110-0000-0000-101	Social Security	4,752			4,752
141-2-101-0017-1-72210-520410-0000-0000-101	Retirement	7,939			7,939
141-2-101-0017-1-72210-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0017-1-72210-520710-0000-0000-101	Health Insurance	7,650			7,650
141-2-101-0017-1-72210-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0017-1-72210-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0017-1-72210-521210-0000-0000-101	Medicare	1,113			1,113
141-2-101-0017-1-72210-529910-0000-0000-101	Long Term Disability	131			131
141-2-101-0017-1-72210-529930-0000-0000-101	Short Term Disability	184			184
141-2-101-0017-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	1,000			1,000
141-2-101-0017-1-72210-552410-0000-0000-101	Staff Development	6,461			6,461
	Total 72210 - Regular Instruction Support	106,370	-	-	106,370
141-2-101-0017-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	3,000			3,000
	Total 72710 - Transportation	3,000	-	-	3,000
	Total Shepherd Elementary	238,283	-	-	238,283

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/17/2022	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
Woodmore Elementary					
141-2-101-0245-1-71100-511660-0000-0000-101	Interventionists Part-Time (1)	7,200			7,200
141-2-101-0245-1-71100-520110-0000-0000-101	Social Security	447			447
141-2-101-0245-1-71100-521210-0000-0000-101	Medicare	105			105
141-2-101-0245-1-71100-542910-0000-0000-101	Instructional Supplies	3,786			3,786
141-2-101-0245-1-71100-572210-0000-0000-101	Instructional Equipment	4,752			4,752
	Total 71100 - Regular Instruction	16,290	-	-	16,290
141-2-101-0245-1-72130-518990-0000-0000-101	Behavior Management Specialist (1 FTE)	29,000			29,000
141-2-101-0245-1-72130-520110-0000-0000-101	Social Security	1,800			1,800
141-2-101-0245-1-72130-520410-0000-0000-101	Retirement	2,030			2,030
141-2-101-0245-1-72130-520610-0000-0000-101	Life Insurance	50			50
141-2-101-0245-1-72130-520710-0000-0000-101	Medical Insurance	5,515			5,515
141-2-101-0245-1-72130-520810-0000-0000-101	Dental Insurance	230			230
141-2-101-0245-1-72130-521010-0000-0000-101	Unemployment Compensation	80			80
141-2-101-0245-1-72130-521210-0000-0000-101	Medicare	420			420
141-2-101-0245-1-72130-529910-0000-0000-101	Long Term Disability	60			60
141-2-101-0245-1-72130-529930-0000-0000-101	Short Term Disability	84			84
141-2-101-0245-1-72130-539990-0000-0000-101	Contracted Services	825			825
141-2-101-0245-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	822			822
	Total 72130 - Other Student Support	40,916	-	-	40,916
141-2-101-0245-1-72210-518990-0000-0000-101	Salaries-Curriculum Coaches (1 FTE)	61,650			61,650
141-2-101-0245-1-72210-519610-0000-0000-101	In-Service Stipends	1,635			1,635
141-2-101-0245-1-72210-520110-0000-0000-101	Social Security	3,923			3,923
141-2-101-0245-1-72210-520410-0000-0000-101	Retirement	6,503			6,503
141-2-101-0245-1-72210-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0245-1-72210-520710-0000-0000-101	Health Insurance	7,650			7,650
141-2-101-0245-1-72210-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0245-1-72210-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0245-1-72210-521210-0000-0000-101	Medicare	918			918
141-2-101-0245-1-72210-529910-0000-0000-101	Long Term Disability	124			124
141-2-101-0245-1-72210-529930-0000-0000-101	Short Term Disability	171			171
141-2-101-0245-1-72210-552410-0000-0000-101	Staff Development	21,558			21,558
	Total 72210 - Regular Instruction Support	104,622	-	-	104,622
	Total Woodmore Elementary	161,828	-	-	161,828
Brown Academy					
141-2-101-0033-1-71100-511610-0000-0000-101	Teachers (1 FTE)	58,976			58,976
141-2-101-0033-1-71100-514090-0000-0000-101	Teacher Supplements	5,000			5,000
141-2-101-0033-1-71100-516310-0000-0000-101	Educational Assistant (2 FTE)	41,200			41,200
141-2-101-0033-1-71100-520110-0000-0000-101	Social Security	6,520			6,520
141-2-101-0033-1-71100-520410-0000-0000-101	Retirement	12,645			12,645
141-2-101-0033-1-71100-520610-0000-0000-101	Life Insurance	195			195
141-2-101-0033-1-71100-520710-0000-0000-101	Medical Insurance	22,950			22,950
141-2-101-0033-1-71100-520810-0000-0000-101	Dental Insurance	945			945
141-2-101-0033-1-71100-521010-0000-0000-101	Unemployment Compensation	330			330
141-2-101-0033-1-71100-521210-0000-0000-101	Medicare	1,524			1,524
141-2-101-0033-1-71100-529910-0000-0000-101	Long Term Disability	200			200
141-2-101-0033-1-71100-529930-0000-0000-101	Short Term Disability	280			280
141-2-101-0033-1-71100-542910-0000-0000-101	Instructional Supplies	14,497			14,497
141-2-101-0033-1-71100-572210-0000-0000-101	Instructional Equipment	6,734			6,734
	Total 71100 - Regular Instruction	171,996	-	-	171,996
141-2-101-0033-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	747			747
141-2-101-0033-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,103			1,103
	Total 72130 - Other Student Support	1,850	-	-	1,850
141-2-101-0033-1-72210-519610-0000-0000-101	In-Service Stipends	2,000			2,000
141-2-101-0033-1-72210-520110-0000-0000-101	Social Security	124			124
141-2-101-0033-1-72210-520410-0000-0000-101	Retirement	206			206
141-2-101-0033-1-72210-521210-0000-0000-101	Medicare	29			29
141-2-101-0033-1-72210-552410-0000-0000-101	Staff Development	2,166			2,166
	Total 72210 - Regular Instruction Support	4,525	-	-	4,525
141-2-101-0033-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	2,000			2,000
	Total 72710 - Transportation	2,000	-	-	2,000
	Total Brown Academy	180,371	-	-	180,371

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/17/2022	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
Battle Academy					
141-2-101-0016-1-71100-511610-0000-0000-101	Teacher (1 FTE)	69,126			69,126
141-2-101-0016-1-71100-511660-0000-0000-101	Interventionists Part-Time (1)	13,710			13,710
141-2-101-0016-1-71100-520110-0000-0000-101	Social Security	5,136			5,136
141-2-101-0016-1-71100-520410-0000-0000-101	Retirement	7,121			7,121
141-2-101-0016-1-71100-520610-0000-0000-101	Life Insurance	65			65
141-2-101-0016-1-71100-520710-0000-0000-101	Medical Insurance	7,650			7,650
141-2-101-0016-1-71100-520810-0000-0000-101	Dental Insurance	315			315
141-2-101-0016-1-71100-521010-0000-0000-101	Unemployment Compensation	110			110
141-2-101-0016-1-71100-521210-0000-0000-101	Medicare	1,201			1,201
141-2-101-0016-1-71100-529910-0000-0000-101	Long Term Disability	138			138
141-2-101-0016-1-71100-529930-0000-0000-101	Short Term Disability	194			194
	Total 71100 - Regular Instruction	104,766	-	-	104,766
141-2-101-0016-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,212			1,212
141-2-101-0016-1-72130-559990-0000-0000-101	Charges: Parental Involvement	772			772
	Total 72130 - Other Student Support	1,984	-	-	1,984
	Total Battle Academy	106,750	-	-	106,750
	TOTAL BUDGET	14,490,720	301,734	(301,734)	14,490,720

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 BJA'S STOP SCHOOL VIOLENCE PROGRAM
 BUDGET FISCAL YEAR 2021-2022**

FY22 award is \$103,588.12

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 3/17/2022
141-2-140-0000-0-00000-479900-0000-0000-140	Revenue	103,588
	Total Source of Funds	103,588

USE OF FUNDS SUMMARY

71100	Regular Instruction	56,330
72210	Instructional Support	43,929
99100	Indirect Cost	3,329
	Total Use of Funds	103,588

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 3/17/2022
141-2-140-0000-0-71100-539990-0000-0000-140	Other Contracted Services	55,330
141-2-140-0000-0-71100-549990-0000-0000-140	Other Supplies & Materials	1,000
	Total 71100 - Regular Instruction	56,330
141-2-140-0000-0-72210-519610-0000-0000-140	In-Service/Stipends	5,000
141-2-140-0000-0-72210-520110-0000-0000-140	Social Security	310
141-2-140-0000-0-72210-520410-0000-0000-140	State Retirement	648
141-2-140-0000-0-72210-521210-0000-0000-140	Employer Medicare	73
141-2-140-0000-0-72210-549990-0000-0000-140	Other Supplies & Materials	23,000
141-2-140-0000-0-72210-552410-0000-0000-140	In-Service/Staff Development	14,898
	Total 72210 - Instructional Support	43,929
141-2-140-0000-0-99100-559010-0000-0000-140	Indirect Cost (3.32%)	3,329
	Total 99100 - Indirect Cost	3,329
	TOTAL BUDGET	103,588

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 COPS OFFICE SCHOOL VIOLENCE PREVENTION PROGRAM
 BUDGET FISCAL YEAR 2021-2022**

FY22 award is \$316,691.00

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 3/17/2022
141-2-141-0000-0-00000-479900-0000-0000-141	Revenue	316,691
	Total Source of Funds	316,691

USE OF FUNDS SUMMARY

72210	Regular Instruction Support	316,691
	Total Use of Funds	316,691

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 3/17/2022
141-2-141-0000-0-72210-539950-0000-0000-141	Hardware/Software Licenses	71,366
141-2-141-0000-0-72210-579010-0000-0000-141	Equipment Other	245,325
	Total 72210 - Regular Instruction Support	316,691
	TOTAL BUDGET	316,691

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) 1.0
 BUDGET FISCAL YEAR 2021-2022
 FY21 carryover \$2,315,830.19**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		10/21/2021	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
141-2-160-0000-0-00000-473010-0000-0000-160	FY21 Carryover	2,315,830			2,315,830
	Total Source of Funds	2,315,830	-	-	2,315,830

USE OF FUNDS SUMMARY

71100	Regular Instruction	1,713,877	7,551	(7,231)	1,714,197
71200	Special Education Program	10,284	-	-	10,284
72210	Regular Instruction Support	33,374	-	(4,323)	29,051
72610	Operation of Plant	500,954	-	-	500,954
99100	Indirect Cost	57,341	4,003	-	61,344
	Total Use of Funds	2,315,830	11,554	(11,554)	2,315,830

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		10/21/2021	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
<u>Administration</u>					
141-2-160-0000-0-72210-518990-0000-7000-160	Coordinator (.25 FTE)	25,000		(3,477)	21,523
141-2-160-0000-0-72210-520110-0000-7000-160	Social Security	1,525		(216)	1,309
141-2-160-0000-0-72210-520410-0000-7000-160	State Retirement	2,517		(243)	2,274
141-2-160-0000-0-72210-520610-0000-7000-160	Life Insurance	16			16
141-2-160-0000-0-72210-520710-0000-7000-160	Health Insurance	1,913			1,913
141-2-160-0000-0-72210-520810-0000-7000-160	Dental Insurance	79			79
141-2-160-0000-0-72210-521010-0000-7000-160	Unemployment Compensation	27			27
141-2-160-0000-0-72210-521210-0000-7000-160	Medicare	357		(50)	307
141-2-160-0000-0-72210-529910-0000-7000-160	Long Term Disability	50		(7)	43
141-2-160-0000-0-72210-529930-0000-7000-160	Short Term Disability	70		(10)	60
	Total 72210 - Regular Instruction Support	31,554	-	(4,003)	27,551
141-2-160-0000-0-99100-559010-0000-0000-160	Indirect Cost (11.07%)	57,341	4,003		61,344
	Total 99100 - Indirect Cost	57,341	4,003	-	61,344
	Total Administration and Indirect Cost	88,895	4,003	(4,003)	88,895
<u>Chief Operating Officer</u>					
<u>Purchasing Education Technology</u>					
141-2-160-0000-0-71100-572210-0000-7703-160	Instructional Equipment	1,678,098			1,678,098
	Total 71100 - Regular Instruction	1,678,098	-	-	1,678,098
	Total Purchasing Education Technology	1,678,098	-	-	1,678,098
<u>Planning for Long Term Closures</u>					
141-2-160-0000-0-72610-532810-0000-7803-160	Janitorial Services	500,000			500,000
	Total 72610 - Operation of Plant	500,000	-	-	500,000
	Total Planning for Long Term Closures	500,000	-	-	500,000
	Total Chief Operating Officer	2,178,098	-	-	2,178,098
<u>Exceptional Education</u>					
<u>Unique Need of Special Populations</u>					
141-2-160-0000-0-71200-572510-0000-7910-160	Instructional Equipment	10,284			10,284
	Total 71200 - Special Education Program	10,284	-	-	10,284
	Total Exceptional Education	10,284	-	-	10,284
	TOTAL District, Administration and Indirect Cost	2,277,277	4,003	(4,003)	2,277,277

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED	
		10/21/2021	INCREASE	DECREASE	BUDGET 3/17/2022
Private Schools					
Avondale SDA					
141-2-160-9010-5-71100-539990-0000-0000-160	Contracted Services	-	1,125	1,125	
141-2-160-9010-5-71100-542910-0000-0000-160	Instructional Supplies and Materials	-	945	945	
141-2-160-9010-5-71100-547110-0000-0000-160	Software	4,400		(3,750)	650
141-2-160-9010-5-71100-572210-0000-0000-160	Instructional Equipment	-	2,000		2,000
	Total 71100 - Regular Instruction	4,400	4,070	(3,750)	4,720
141-2-160-9010-5-72210-530810-0000-0000-160	Consultants	1,820		(320)	1,500
	Total 72210 - Regular Instruction Support	1,820	-	(320)	1,500
	Total Avondale SDA	6,220	4,070	(4,070)	6,220
Saint Jude					
141-2-160-9140-5-71100-547110-0000-0000-160	Software	1,500			1,500
	Total 71100 - Regular Instruction	1,500	-	-	1,500
141-2-160-9140-5-72610-541010-0000-0000-160	Custodial Supplies	954			954
	Total 72610 - Operation of Plant	954	-	-	954
	Total Saint Jude	2,454	-	-	2,454
Grace Baptist					
141-2-160-9007-5-71100-542910-0000-0000-160	Instructional Supplies and Materials	-	1,310		1,310
141-2-160-9007-5-71100-572210-0000-0000-160	Instructional Equipment	4,081		(1,310)	2,771
	Total 71100 - Regular Instruction	4,081	1,310	(1,310)	4,081
	Total Grace Baptist	4,081	1,310	(1,310)	4,081
Belvoir Christian Academy					
141-2-160-9090-5-71100-547110-0000-0000-160	Software	2,011			2,011
141-2-160-9090-5-71100-572210-0000-0000-160	Instructional Equipment	1,288			1,288
	Total 71100 - Regular Instruction	3,299	-	-	3,299
	Total Belvoir Christian Academy	3,299	-	-	3,299
Berean Academy					
141-2-160-9020-5-71100-542910-0000-0000-160	Instructional Supplies and Materials	-	2,171		2,171
141-2-160-9020-5-71100-572210-0000-0000-160	Instructional Equipment	7,454		(2,171)	5,283
	Total 71100 - Regular Instruction	7,454	2,171	(2,171)	7,454
	Total Berean Academy	7,454	2,171	(2,171)	7,454
Hamilton Heights					
141-2-160-9041-5-71100-542910-0000-0000-160	Instructional Supplies and Materials	172			172
141-2-160-9041-5-71100-572210-0000-0000-160	Instructional Equipment	610			610
	Total 71100 - Regular Instruction	782	-	-	782
	Total Hamilton Heights	782	-	-	782
	Total Private Schools	24,290	7,551	(7,551)	24,290
Charter Schools					
Chattanooga Girls Leadership Academy					
141-2-160-8001-3-71100-542910-0000-0000-160	Instructional Supplies and Materials	2,043			2,043
141-2-160-8001-3-71100-547110-0000-0000-160	Software	9,619			9,619
	Total 71100 - Regular Instruction	11,662	-	-	11,662
	Total Chattanooga Girls Leadership Academy	11,662	-	-	11,662
Chattanooga Charter School of Excellence					
141-2-160-8003-3-71100-542910-0000-0000-160	Instructional Supplies and Materials	2,601			2,601
	Total 71100 - Regular Instruction	2,601	-	-	2,601
	Total Chattanooga Charter School of Excellence	2,601	-	-	2,601
	Total Charter Schools	14,263	-	-	14,263
	TOTAL BUDGET	2,315,830	11,554	(11,554)	2,315,830

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) 2.0
 BUDGET FISCAL YEAR 2021-2022**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET		AMENDED BUDGET	
		12/9/2021	INCREASE	DECREASE	3/17/2022
141-2-164-0000-0-00000-473070-0000-0000-164	FY21 Carryover	30,310,977			30,310,977
	Total Source of Funds	30,310,977	-	-	30,310,977

USE OF FUNDS SUMMARY

71100	Regular Instruction	8,212,988	4,278,404	(546,224)	11,945,168
71200	Special Education Instruction	268,917	388,888	(1,217)	656,588
71300	Vocational Education Instruction	-	388,888	-	388,888
72110	Attendance	-	388,888	-	388,888
72120	Health Services	1,541,068	-	(1,405,066)	136,002
72130	Other Student Support	1,216,897	535,708	(175,478)	1,577,127
72210	Regular Instruction Support	13,372,271	531,702	(6,131,359)	7,772,614
72220	Special Education Support	9,622	388,888	(186)	398,324
72250	Education Technology	55,025	9,500	(55,025)	9,500
72410	Office of the Principal	167,852	440,040	(68,424)	539,468
72610	Operation of the Plant/Facility	74,799	-	-	74,799
72710	Transportation	91,440	59,756	(22,114)	129,082
73100	Food Service	50,000	25,400	-	75,400
73400	Early Childhood Education	-	388,888	-	388,888
76100	Regular Capital Outlay	2,739,936	714,197	(107,224)	3,346,909
99100	Indirect Cost	2,510,162	-	(26,830)	2,483,332
	Total Use of Funds	30,310,977	8,539,147	(8,539,147)	30,310,977

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET		AMENDED BUDGET	
		12/9/2021	INCREASE	DECREASE	3/17/2022
141-2-164-0000-0-72210-518990-0000-7000-164	Coordinator .25 FTE (FY22 and FY23)	55,000			55,000
141-2-164-0000-0-72210-518990-0000-7000-164	Supplemental Pay Clerical Staff	25,000			25,000
141-2-164-0000-0-72210-520110-0000-7000-164	Social Security	4,960			4,960
141-2-164-0000-0-72210-520410-0000-7000-164	State Retirement	7,525			7,525
141-2-164-0000-0-72210-520610-0000-7000-164	Life Insurance	33			33
141-2-164-0000-0-72210-520710-0000-7000-164	Health Insurance	3,825			3,825
141-2-164-0000-0-72210-520810-0000-7000-164	Dental Insurance	158			158
141-2-164-0000-0-72210-521010-0000-7000-164	Unemployment Compensation	55			55
141-2-164-0000-0-72210-521210-0000-7000-164	Medicare	1,160			1,160
141-2-164-0000-0-72210-529910-0000-7000-164	Long Term Disability	110			110
141-2-164-0000-0-72210-529930-0000-7000-164	Short Term Disability	154			154
141-2-164-0000-0-72210-535510-0000-7000-164	Mileage	550			550
141-2-164-0000-0-72210-552410-0000-7000-164	Staff Development	1,500			1,500
	Total 72210 - Regular Instruction Support	100,030	-	-	100,030

141-2-164-0000-0-99100-559010-0000-7000-164	Indirect Cost (11.07%)	2,457,024		(26,830)	2,430,194
	Total 99100 - Indirect Cost	2,457,024	-	(26,830)	2,430,194
	Total Administration and Indirect Cost	2,557,054	-	(26,830)	2,530,224

Facilities Needs / Maintenance

Clifton Hills Elementary

141-2-164-0048-1-76100-579910-0000-7113-164	Other Capital Outlay	136,810			136,810
	Total 76100 - Regular Capital Outlay	136,810	-	-	136,810

East Ridge High School

141-2-164-0070-3-76100-570710-0000-7113-164	Building Improvements	905			905
141-2-164-0070-3-76100-579910-0000-7113-164	Other Capital Outlay	110,430			110,430
	Total 76100 - Regular Capital Outlay	111,335	-	-	111,335

East Ridge Middle School

141-2-164-0075-2-76100-579910-0000-7113-164	Other Capital Outlay	26,380			26,380
	Total 76100 - Regular Capital Outlay	26,380	-	-	26,380

Hixson High School

141-2-164-0128-3-76100-570710-0000-7113-164	Building Improvements	20,632			20,632
	Total 76100 - Regular Capital Outlay	20,632	-	-	20,632

Hillcrest

141-2-164-0133-1-76100-570610-0000-7113-164	Building Construction	-	714,197		714,197
141-2-164-0133-1-76100-570710-0000-7113-164	Building Improvements	848,891			848,891
141-2-164-0133-1-76100-572010-0000-7113-164	Plant Operation Equipment	300,000		(1,400)	298,600
141-2-164-0133-1-76100-579910-0000-7113-164	Other Equipment	50,000		(30,824)	19,176
	Total 76100 - Regular Capital Outlay	1,198,891	714,197	(32,224)	1,880,864

ACCOUNT CODE	DESCRIPTION	FY2022	AMENDED		
		BUDGET 12/9/2021	INCREASE	DECREASE	BUDGET 3/17/2022
The Howard School					
141-2-164-0137-3-76100-579910-0000-7113-164	Other Capital Outlay	273,620			273,620
	Total 76100 - Regular Capital Outlay	273,620	-	-	273,620
Red Bank High School					
141-2-164-0175-3-76100-570710-0000-7113-164	Building Improvements	197,404			197,404
	Total 76100 - Regular Capital Outlay	197,404	-	-	197,404
Washington Learning Center					
141-2-164-0250-2-76100-570710-0000-7113-164	Building Improvements	75,000		(75,000)	-
	Total 76100 - Regular Capital Outlay	75,000	-	(75,000)	-
	Total Facilities Needs Maintenance	2,040,072	714,197	(107,224)	2,647,045
Supplemental Programs to Address Learning Loss					
141-2-164-0000-0-71100-513450-0000-7601-164	Tutors	2,813			2,813
141-2-164-0000-0-71100-514090-0000-7601-164	Supplemental Pay Teachers	136,049			136,049
141-2-164-0000-0-71100-516310-0000-7601-164	Educational Assistant - Supplemental Hours	48,666			48,666
141-2-164-0000-0-71100-518990-0000-7601-164	Other Salaries and Wages	6,250			6,250
141-2-164-0000-0-71100-520110-0000-7601-164	Social Security	12,014			12,014
141-2-164-0000-0-71100-520410-0000-7601-164	State Retirement	16,341			16,341
141-2-164-0000-0-71100-521210-0000-7601-164	Medicare	2,810			2,810
141-2-164-0000-0-71100-542910-0000-7601-164	Instructional Supplies	441,635			441,635
141-2-164-0000-0-71100-547110-0000-7601-164	Software	140,616			140,616
	Total 71100 - Regular Instruction	807,194	-	-	807,194
141-2-164-0000-0-71200-514090-0000-7601-164	Supplemental Pay Teachers	64,252			64,252
141-2-164-0000-0-71200-516310-0000-7601-164	Educational Assistant - Supplemental Hours	2,258			2,258
141-2-164-0000-0-71200-518990-0000-7601-164	Other Salaries - Interpreters	2,959			2,959
141-2-164-0000-0-71200-520110-0000-7601-164	Social Security	4,307			4,307
141-2-164-0000-0-71200-520410-0000-7601-164	State Retirement	6,212			6,212
141-2-164-0000-0-71200-521210-0000-7601-164	Medicare	1,007			1,007
	Total 71200 - Special Education Instruction	80,995	-	-	80,995
141-2-164-0000-0-72120-518990-0000-7601-164	Supplemental Pay Nurses	46,196			46,196
141-2-164-0000-0-72120-520110-0000-7601-164	Social Security	2,773			2,773
141-2-164-0000-0-72120-520410-0000-7601-164	State Retirement	3,805			3,805
141-2-164-0000-0-72120-521210-0000-7601-164	Medicare	670			670
	Total 72120 - Health Services	53,444	-	-	53,444
141-2-164-0000-0-72130-518990-0000-7601-164	Other Salaries and Wages	74,000			74,000
141-2-164-0000-0-72130-520110-0000-7601-164	Social Security	4,588			4,588
141-2-164-0000-0-72130-520410-0000-7601-164	State Retirement	7,149			7,149
141-2-164-0000-0-72130-521210-0000-7601-164	Medicare	1,073			1,073
	Total 72130 - Other Student Support	86,810	-	-	86,810
141-2-164-0000-0-72210-518990-0000-7601-164	Supplemental Pay Site Directors	240,000			240,000
141-2-164-0000-0-72210-518990-0000-7601-164	Supplemental Pay Secretaries	48,011			48,011
141-2-164-0000-0-72210-519610-0000-7601-164	Stipend	413,811		(403,606)	10,205
141-2-164-0000-0-72210-520110-0000-7601-164	Social Security	43,354		(25,024)	18,330
141-2-164-0000-0-72210-520410-0000-7601-164	State Retirement	69,921		(41,571)	28,350
141-2-164-0000-0-72210-521210-0000-7601-164	Medicare	10,176		(5,852)	4,324
141-2-164-0000-0-72210-530810-0000-7601-164	Consultants	88,850			88,850
141-2-164-0000-0-72210-549990-0000-7601-164	Other Supplies and Materials	-	372		372
	Total 72210 - Regular Instruction Support	914,123	372	(476,053)	438,442
141-2-164-0000-0-72710-518990-0000-7601-164	Bus Dispatcher part-time (1)	3,023			3,023
141-2-164-0000-0-72710-520110-0000-7601-164	Social Security	187			187
141-2-164-0000-0-72710-520410-0000-7601-164	State Retirement	444			444
141-2-164-0000-0-72710-521210-0000-7601-164	Medicare	44			44
141-2-164-0000-0-72710-531410-0000-7601-164	Contracts w Public Carriers	7,429	24,614		32,043
	Total 72710 - Transportation	11,127	24,614	-	35,741
141-2-164-0000-0-73100-542210-0000-7601-164	Food Supplies	50,000			50,000
	Total 73100 - Food Service	50,000	-	-	50,000
	Total Chief of Schools	2,003,693	24,986	(476,053)	1,552,626
141-2-164-0000-0-71100-513450-0000-7614-164	Tutor	31,876			31,876
141-2-164-0000-0-71100-520110-0000-7614-164	Social Security	1,976			1,976
141-2-164-0000-0-71100-520410-0000-7614-164	State Retirement	4,686			4,686
141-2-164-0000-0-71100-521210-0000-7614-164	Medicare	462			462
141-2-164-0000-0-71100-572210-0000-7614-164	Instruction Equipment	4,800			4,800
	Total 71100 - Regular Instruction	43,800	-	-	43,800

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET		AMENDED BUDGET	
		12/9/2021	INCREASE		DECREASE	3/17/2022
141-2-164-0000-0-72210-519610-0000-7614-164	Stipends	12,748	4,209	16,957	
141-2-164-0000-0-72210-520110-0000-7614-164	Social Security	790	261	1,051	
141-2-164-0000-0-72210-520410-0000-7614-164	State Retirement	1,313	434	1,747	
141-2-164-0000-0-72210-521210-0000-7614-164	Medicare	184	61	245	
141-2-164-0000-0-72210-530810-0000-7614-164	Consultants	59,445		59,445	
141-2-164-0000-0-72210-549990-0000-7614-164	Other Supplies and Materials	20,000		20,000	
141-2-164-0000-0-72210-559990-0000-7614-164	Other Charges	393,860		388,895	
	Total 72210 - Regular Instruction Support	488,340	4,965	(4,965)	488,340
	Total Chief of Talent	532,140	4,965	(4,965)	532,140
141-2-164-0000-0-71100-511660-0000-7618-164	Teacher PTNB	415,930		(40,298)	375,632
141-2-164-0000-0-71100-513450-0000-7618-164	Tutors	87,653	13,828		101,481
141-2-164-0000-0-71100-514090-0000-7618-164	Supplemental Pay Teachers	128,751		(51,729)	77,022
141-2-164-0000-0-71100-516310-0000-7618-164	Educational Assistant - Supplemental Hours	8,863	1,210		10,073
141-2-164-0000-0-71100-520110-0000-7618-164	Social Security	40,185		(12,475)	27,710
141-2-164-0000-0-71100-520410-0000-7618-164	State Retirement	48,204		(33,478)	14,726
141-2-164-0000-0-71100-521210-0000-7618-164	Medicare	9,933		(1,101)	8,832
141-2-164-0000-0-71100-539990-0000-7618-164	Contracted Services	11,583			11,583
141-2-164-0000-0-71100-542910-0000-7618-164	Instructional Supplies	19,525	11,706		31,231
141-2-164-0000-0-71100-547110-0000-7618-164	Software	4,940		(4,940)	-
141-2-164-0000-0-71100-572210-0000-7618-164	Instructional Equipment	-	8,621		8,621
	Total 71100 - Regular Instruction	775,567	35,365	(144,021)	666,911
141-2-164-0000-0-72130-518940-0000-7618-164	College and Career Advisor PT	22,467	2,150		24,617
141-2-164-0000-0-72130-520110-0000-7618-164	Social Security	1,393	133		1,526
141-2-164-0000-0-72130-520410-0000-7618-164	State Retirement	2,314		(2,314)	-
141-2-164-0000-0-72130-521210-0000-7618-164	Medicare	326	31		357
	Total 72130 - Other Student Support	26,500	2,314	(2,314)	26,500
141-2-164-0000-0-72210-518940-0000-7618-164	Academic Coach PT	23,315	3,792		27,107
141-2-164-0000-0-72210-518990-0000-7618-164	Other Salaries and Wages	11,594	811		12,405
141-2-164-0000-0-72210-519610-0000-7618-164	Stipends	15,776		(11,566)	4,210
141-2-164-0000-0-72210-520110-0000-7618-164	Social Security	3,145		(2,114)	1,031
141-2-164-0000-0-72210-520410-0000-7618-164	State Retirement	5,219		(4,563)	656
141-2-164-0000-0-72210-521210-0000-7618-164	Medicare	732		(97)	635
141-2-164-0000-0-72210-530810-0000-7618-164	Consultants	10,443		(10,443)	-
141-2-164-0000-0-72210-552410-0000-7618-164	Staff Development	4,057			4,057
	Total 72210 - Regular Instruction Support	74,281	4,603	(28,783)	50,101
141-2-164-0000-0-72710-531410-0000-7618-164	Contracts with Public Carriers	19,000		(19,000)	-
	Total 72710 - Transportation	19,000	-	(19,000)	-
	Total School Based Budgets	895,348	42,282	(194,118)	743,512
	Total Supplemental Programs to Address Learning Loss	3,431,181	72,233	(675,136)	2,828,278
Supplemental Programs to Address Learning Acceleration					
141-2-164-0000-0-71100-514090-0000-7401-164	Supplemental Pay Teachers	250,000		(77,472)	172,528
141-2-164-0000-0-71100-520110-0000-7401-164	Social Security	15,500		(4,803)	10,697
141-2-164-0000-0-71100-520410-0000-7401-164	State Retirement	25,750		(7,980)	17,770
141-2-164-0000-0-71100-521210-0000-7401-164	Medicare	3,625		(1,123)	2,502
141-2-164-0000-0-71100-539990-0000-7401-164	Contracted Services	100,000		(100,000)	-
141-2-164-0000-0-71100-542910-0000-7401-164	Instructional Supplies and Materials	947,898		(77,185)	870,713
141-2-164-0000-0-71100-547110-0000-7401-164	Software	-	34,088		34,088
141-2-164-0000-0-71100-572210-0000-7401-164	Instructional Equipment	150,000	171,706		321,706
	Total 71100 - Regular Instruction	1,492,773	205,794	(268,563)	1,430,004
141-2-164-0000-0-72210-519610-0000-7401-164	Stipends	3,880,243		(3,091,641)	788,602
141-2-164-0000-0-72210-520110-0000-7401-164	Social Security	240,575		(191,682)	48,893
141-2-164-0000-0-72210-520410-0000-7401-164	State Retirement	399,665		(318,439)	81,226
141-2-164-0000-0-72210-521210-0000-7401-164	Medicare	56,264		(44,829)	11,435
141-2-164-0000-0-72210-530810-0000-7401-164	Consultants	2,178,963		(240,546)	1,938,417
141-2-164-0000-0-72210-535510-0000-7401-164	Travel	100,000		(100,000)	-
141-2-164-0000-0-72210-549990-0000-7401-164	Other Supplies and Materials	9,000	2,531		11,531
141-2-164-0000-0-72210-552410-0000-7401-164	Staff Development	63,625	22,630		86,255
	Total 72210 - Regular Instruction Support	6,928,335	25,161	(3,987,137)	2,966,359
141-2-164-0000-0-72710-531410-0000-7401-164	Contracts with Public Carriers	-	14,500		14,500
	Total 72710 - Transportation	-	14,500	-	14,500
141-2-164-0000-0-73100-542210-0000-7401-164	Food Supplies	-	25,400		25,400
	Total 73100 - Food Service	-	25,400	-	25,400
	Total Chief Schools Officer	8,421,108	270,855	(4,255,700)	4,436,263
141-2-164-0275-1-71100-511660-0000-7403-164	Teacher Part-time 4 (FY22 and FY23)	-	308,582		308,582
141-2-164-0275-1-71100-520110-0000-7403-164	Social Security	-	9,912		9,912
141-2-164-0275-1-71100-520410-0000-7403-164	State Retirement	-	16,504		16,504
141-2-164-0275-1-71100-521210-0000-7403-164	Medicare	-	2,319		2,319
	Total 71100 - Regular Instruction	-	337,317	-	337,317

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET		AMENDED BUDGET	
		12/9/2021	INCREASE		DECREASE	3/17/2022
141-2-164-0275-3-71100-511610-0000-7403-164	Teacher 10 FTE (FY22 and FY23)	571,605	725,300	1,296,905	
141-2-164-0275-3-71100-511660-0000-7403-164	Teacher Part-time 4	148,582	11,418	160,000	
141-2-164-0275-3-71100-520110-0000-7403-164	Social Security	44,652	39,837	84,489	
141-2-164-0275-3-71100-520410-0000-7403-164	State Retirement	74,179	17,326	91,505	
141-2-164-0275-3-71100-520610-0000-7403-164	Life Insurance	650	650	1,300	
141-2-164-0275-3-71100-520710-0000-7403-164	Health Insurance	76,500	76,500	153,000	
141-2-164-0275-3-71100-520810-0000-7403-164	Dental Insurance	3,150	3,150	6,300	
141-2-164-0275-3-71100-521010-0000-7403-164	Unemployment Compensation	1,100	1,100	2,200	
141-2-164-0275-3-71100-521210-0000-7403-164	Medicare	10,443	242	10,685	
141-2-164-0275-3-71100-529910-0000-7403-164	Long Term Disability	1,143	1,582	2,725	
141-2-164-0275-3-71100-529930-0000-7403-164	Short Term Disability	1,600	2,213	3,813	
141-2-164-0275-3-71100-542910-0000-7403-164	Instructional Supplies and Materials	240,000		112,600	
141-2-164-0275-3-71100-547110-0000-7403-164	Software		187,400	187,400	
	Total 71100 - Regular Instruction	1,173,604	1,066,718	(127,400)	2,112,922
141-2-164-0275-3-72210-530810-0000-7403-164	Consultants	5,000		(5,000)	-
141-2-164-0275-3-72210-547110-0000-7403-164	Software	60,000		(60,000)	-
141-2-164-0275-3-72210-552410-0000-7403-164	Staff Development	-	5,000		5,000
	Total 72210 - Regular Instruction Support	65,000	5,000	(65,000)	5,000
141-2-164-0275-3-72410-510410-0000-7403-164	Principal .5 FTE	57,000		(16,700)	40,300
141-2-164-0275-3-72410-513910-0000-7403-164	Assistant Principal .5 FTE	47,000		(47,000)	-
141-2-164-0275-3-72410-516110-0000-7403-164	Secretary 1 FTE (FY22 and FY23)	23,126	45,046		68,172
141-2-164-0275-3-72410-520110-0000-7403-164	Social Security	7,882		(1,156)	6,726
141-2-164-0275-3-72410-520410-0000-7403-164	State Retirement	14,111		(3,209)	10,902
141-2-164-0275-3-72410-520610-0000-7403-164	Life Insurance	130	49		179
141-2-164-0275-3-72410-520710-0000-7403-164	Health Insurance	15,300	5,738		21,038
141-2-164-0275-3-72410-520810-0000-7403-164	Dental Insurance	630	236		866
141-2-164-0275-3-72410-521010-0000-7403-164	Unemployment Compensation	220	83		303
141-2-164-0275-3-72410-521210-0000-7403-164	Medicare	1,843		(270)	1,573
141-2-164-0275-3-72410-529910-0000-7403-164	Long Term Disability	254		(37)	217
141-2-164-0275-3-72410-529930-0000-7403-164	Short Term Disability	356		(52)	304
	Total 72410 - Office of the Principal	167,852	51,152	(68,424)	150,580
	Total Chief Operating Officer - HCVS	1,406,456	1,460,187	(260,824)	2,605,819
141-2-164-0000-0-72210-518990-0000-7406-164	Tech Integration Coach (2 FTE)	148,416		(19,416)	129,000
141-2-164-0000-0-72210-520110-0000-7406-164	Social Security	9,202		(1,204)	7,998
141-2-164-0000-0-72210-520410-0000-7406-164	State Retirement	15,287		(2,000)	13,287
141-2-164-0000-0-72210-520610-0000-7406-164	Life Insurance	130			130
141-2-164-0000-0-72210-520710-0000-7406-164	Health Insurance	15,300			15,300
141-2-164-0000-0-72210-520810-0000-7406-164	Dental Insurance	630			630
141-2-164-0000-0-72210-521010-0000-7406-164	Unemployment Compensation	220			220
141-2-164-0000-0-72210-521210-0000-7406-164	Medicare	2,152		(282)	1,870
141-2-164-0000-0-72210-529910-0000-7406-164	Long Term Disability	296		(39)	257
141-2-164-0000-0-72210-529930-0000-7406-164	Short Term Disability	416		(54)	362
	Total 72210 - Regular Instruction Support	192,049	-	(22,995)	169,054
	Total Innovation/School Choice	192,049	-	(22,995)	169,054
141-2-164-0000-0-71100-514090-0000-7409-164	Supplemental Pay	163,265			163,265
141-2-164-0000-0-71100-516310-0000-7409-164	Educational Assistants - Supplemental Hours	35,895			35,895
141-2-164-0000-0-71100-520110-0000-7409-164	Social Security	12,348			12,348
141-2-164-0000-0-71100-520410-0000-7409-164	State Retirement	18,127		(33)	18,094
141-2-164-0000-0-71100-521210-0000-7409-164	Medicare	2,888			2,888
141-2-164-0000-0-71100-542910-0000-7409-164	Instructional Supplies	2,146			2,146
	Total 71100 - Regular Instruction	234,669	-	(33)	234,636
141-2-164-0000-0-72130-518990-0000-7409-164	Other Salaries and Wages	3,164			3,164
141-2-164-0000-0-72130-519610-0000-7409-164	Stipends	450			450
141-2-164-0000-0-72130-520110-0000-7409-164	Social Security	224			224
141-2-164-0000-0-72130-520410-0000-7409-164	State Retirement	531			531
141-2-164-0000-0-72130-521210-0000-7409-164	Medicare	52			52
	Total 72130 - Other Student Support	4,421	-	-	4,421
141-2-164-0000-0-72210-518990-0000-7409-164	Supplemental Pay	11,760		(2,400)	9,360
141-2-164-0000-0-72210-519610-0000-7409-164	Stipends	9,360	2,400		11,760
141-2-164-0000-0-72210-520110-0000-7409-164	Social Security	1,309			1,309
141-2-164-0000-0-72210-520410-0000-7409-164	State Retirement	1,928			1,928
141-2-164-0000-0-72210-521210-0000-7409-164	Medicare	306			306
	Total 72210 - Regular Instruction Support	24,663	2,400	(2,400)	24,663
	Total Pre K	263,753	2,400	(2,433)	263,720
141-2-164-0000-0-71100-514100-0000-7414-164	Differentiated Pay	-	328,370		328,370
141-2-164-0000-0-71100-520110-0000-7414-164	Social Security	-	20,359		20,359
141-2-164-0000-0-71100-520410-0000-7414-164	State Retirement	-	33,822		33,822
141-2-164-0000-0-71100-521210-0000-7414-164	Medicare	-	4,761		4,761
141-2-164-0000-0-71100-529910-0000-7414-164	Long Term Disability	-	657		657
141-2-164-0000-0-71100-529930-0000-7414-164	Short Term Disability	-	919		919
	Total 71100 - Regular Instruction	-	388,888	-	388,888

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET		AMENDED BUDGET
		12/9/2021	INCREASE		DECREASE	3/17/2022
141-2-164-0000-0-71200-514100-0000-7414-164	Differentiated Pay	-	328,370	328,370
141-2-164-0000-0-71200-520110-0000-7414-164	Social Security	-	20,359	20,359
141-2-164-0000-0-71200-520410-0000-7414-164	State Retirement	-	33,822	33,822
141-2-164-0000-0-71200-521210-0000-7414-164	Medicare	-	4,761	4,761
141-2-164-0000-0-71200-529910-0000-7414-164	Long Term Disability	-	657	657
141-2-164-0000-0-71200-529930-0000-7414-164	Short Term Disability	-	919	919
	Total 71200 - Special Education Instruction	-	388,888	388,888
141-2-164-0000-0-71300-514100-0000-7414-164	Differentiated Pay	-	328,370	328,370
141-2-164-0000-0-71300-520110-0000-7414-164	Social Security	-	20,359	20,359
141-2-164-0000-0-71300-520410-0000-7414-164	State Retirement	-	33,822	33,822
141-2-164-0000-0-71300-521210-0000-7414-164	Medicare	-	4,761	4,761
141-2-164-0000-0-71300-529910-0000-7414-164	Long Term Disability	-	657	657
141-2-164-0000-0-71300-529930-0000-7414-164	Short Term Disability	-	919	919
	Total 71300 - Vocational Education Instruction	-	388,888	388,888
141-2-164-0000-0-72110-514100-0000-7414-164	Differentiated Pay	-	328,370	328,370
141-2-164-0000-0-72110-520110-0000-7414-164	Social Security	-	20,359	20,359
141-2-164-0000-0-72110-520410-0000-7414-164	State Retirement	-	33,822	33,822
141-2-164-0000-0-72110-521210-0000-7414-164	Medicare	-	4,761	4,761
141-2-164-0000-0-72110-529910-0000-7414-164	Long Term Disability	-	657	657
141-2-164-0000-0-72110-529930-0000-7414-164	Short Term Disability	-	919	919
	Total 72110 - Attendance	-	388,888	388,888
141-2-164-0000-0-72130-514100-0000-7414-164	Differentiated Pay	-	328,370	328,370
141-2-164-0000-0-72130-520110-0000-7414-164	Social Security	-	20,359	20,359
141-2-164-0000-0-72130-520410-0000-7414-164	State Retirement	-	33,822	33,822
141-2-164-0000-0-72130-521210-0000-7414-164	Medicare	-	4,761	4,761
141-2-164-0000-0-72130-529910-0000-7414-164	Long Term Disability	-	657	657
141-2-164-0000-0-72130-529930-0000-7414-164	Short Term Disability	-	919	919
	Total 72130 - Other Student Support	-	388,888	388,888
141-2-164-0000-0-72210-514100-0000-7414-164	Differentiated Pay	-	328,370	328,370
141-2-164-0000-0-72210-519610-0000-7414-164	Stipends	604,081		576,950
141-2-164-0000-0-72210-520110-0000-7414-164	Social Security	37,453	18,677	56,130
141-2-164-0000-0-72210-520410-0000-7414-164	State Retirement	62,220	31,027	93,247
141-2-164-0000-0-72210-521210-0000-7414-164	Medicare	8,759	4,368	13,127
141-2-164-0000-0-72210-529910-0000-7414-164	Long Term Disability	-	657	657
141-2-164-0000-0-72210-529930-0000-7414-164	Short Term Disability	-	919	919
141-2-164-0000-0-72210-530810-0000-7414-164	Consultants	140,800		113,650
141-2-164-0000-0-72210-549990-0000-7414-164	Other Supplies and Materials	40,800	38,000	78,800
141-2-164-0000-0-72210-552410-0000-7414-164	Staff Development	59,000		41,750
	Total 72210 - Regular Instruction Support	953,113	422,018	1,303,600
141-2-164-0000-0-72220-514100-0000-7414-164	Differentiated Pay	-	328,370	328,370
141-2-164-0000-0-72220-520110-0000-7414-164	Social Security	-	20,359	20,359
141-2-164-0000-0-72220-520410-0000-7414-164	State Retirement	-	33,822	33,822
141-2-164-0000-0-72220-521210-0000-7414-164	Medicare	-	4,761	4,761
141-2-164-0000-0-72220-529910-0000-7414-164	Long Term Disability	-	657	657
141-2-164-0000-0-72220-529930-0000-7414-164	Short Term Disability	-	919	919
	Total 72220 - Special Education Instruction Support	-	388,888	388,888
141-2-164-0000-0-72410-514100-0000-7414-164	Differentiated Pay	-	328,370	328,370
141-2-164-0000-0-72410-520110-0000-7414-164	Social Security	-	20,359	20,359
141-2-164-0000-0-72410-520410-0000-7414-164	State Retirement	-	33,822	33,822
141-2-164-0000-0-72410-521210-0000-7414-164	Medicare	-	4,761	4,761
141-2-164-0000-0-72410-529910-0000-7414-164	Long Term Disability	-	657	657
141-2-164-0000-0-72410-529930-0000-7414-164	Short Term Disability	-	919	919
	Total 72410 - Office of the Principal	-	388,888	388,888
141-2-164-0000-0-73400-514100-0000-7414-164	Differentiated Pay	-	328,370	328,370
141-2-164-0000-0-73400-520110-0000-7414-164	Social Security	-	20,359	20,359
141-2-164-0000-0-73400-520410-0000-7414-164	State Retirement	-	33,822	33,822
141-2-164-0000-0-73400-521210-0000-7414-164	Medicare	-	4,761	4,761
141-2-164-0000-0-73400-529910-0000-7414-164	Long Term Disability	-	657	657
141-2-164-0000-0-73400-529930-0000-7414-164	Short Term Disability	-	919	919
	Total 73400 - Early Childhood Education	-	388,888	388,888
	Total Chief of Talent	953,113	3,533,122	4,414,704
141-2-164-0000-0-71100-513450-0000-7418-164	Tutors	1,240		1,240
141-2-164-0000-0-71100-514090-0000-7418-164	Supplemental Pay	5,473		-
141-2-164-0000-0-71100-520110-0000-7418-164	Social Security	415		(415)
141-2-164-0000-0-71100-520410-0000-7418-164	State Retirement	747		(280)
141-2-164-0000-0-71100-521210-0000-7418-164	Medicare	97		(39)
141-2-164-0000-0-71100-539990-0000-7418-164	Contracted Services	21,500		21,500
141-2-164-0000-0-71100-542910-0000-7418-164	Instructional Supplies	151,374	75,600	226,974
141-2-164-0000-0-71100-547110-0000-7418-164	Software	22,730		22,730
141-2-164-0000-0-71100-572210-0000-7418-164	Instructional Equipment	137,872	59,923	197,795
	Total 71100 - Regular Instruction	341,448	135,523	470,764

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET			AMENDED BUDGET
		12/9/2021	INCREASE	DECREASE	3/17/2022
141-2-164-0000-0-72130-518940-0000-7418-164	Contracted Personnel PT	11,445	1,560		13,005
141-2-164-0000-0-72130-520110-0000-7418-164	Social Security	710	96		806
141-2-164-0000-0-72130-520410-0000-7418-164	State Retirement	1,680		(1,680)	-
141-2-164-0000-0-72130-521210-0000-7418-164	Medicare	165	24		189
141-2-164-0000-0-72130-549990-0000-7418-164	Other Supplies and Materials	-	1,000		1,000
	Total 72130 - Other Student Support	14,000	2,680	(1,680)	15,000
141-2-164-0000-0-72210-518940-0000-7418-164	Contracted Personnel PT	6,025		(6,025)	-
141-2-164-0000-0-72210-519610-0000-7418-164	Stipends	138,545	4,019		142,564
141-2-164-0000-0-72210-520110-0000-7418-164	Social Security	8,963		(124)	8,839
141-2-164-0000-0-72210-520410-0000-7418-164	State Retirement	14,693		(205)	14,488
141-2-164-0000-0-72210-521210-0000-7418-164	Medicare	2,279		(110)	2,169
141-2-164-0000-0-72210-530810-0000-7418-164	Consultants	87,915		(5,850)	82,065
141-2-164-0000-0-72210-549990-0000-7418-164	Other Supplies and Materials	33,602		(7,207)	26,395
141-2-164-0000-0-72210-552410-0000-7418-164	Staff Development	3,020	16,723		19,743
	Total 72210 - Regular Instruction Support	295,042	20,742	(19,521)	296,263
141-2-164-0000-0-72710-531410-0000-7418-164	Contracts with Public Carriers		20,300		20,300
	Total 72710 - Transportation	-	20,300	-	20,300
	Total School Based Budgets	650,490	179,245	(27,408)	802,327
	Total Supplemental Programs to Address Learning Acceleration	11,886,969	5,445,809	(4,640,891)	12,691,887
Purchasing Education Technology					
141-2-164-0000-0-71100-547110-0000-7701-164	Software	1,648,866	7,721		1,656,587
	Total 71100 - Regular Instruction	1,648,866	7,721	-	1,656,587
141-2-164-0000-0-72210-530810-0000-7701-164	Consultants	6,299		(6,299)	-
141-2-164-0000-0-72210-552410-0000-7701-164	Staff Development	-	6,299		6,299
	Total 72210 - Regular Instruction Support	6,299	6,299	(6,299)	6,299
	Total Chief Schools Officer	1,655,165	14,020	(6,299)	1,662,886
141-2-164-0000-0-72210-547110-0000-7714-164	Software	20,000			20,000
	Total 72210 - Regular Instruction Support	20,000	-	-	20,000
	Total Talent Officer	20,000	-	-	20,000
141-2-164-0000-0-71100-572210-0000-7715-164	Instruction Equipment	817,928	949,180		1,767,108
	Total 71100 - Regular Instruction	817,928	949,180	-	1,767,108
141-2-164-0000-0-72210-530810-0000-7715-164	Consultants	949,180		(949,180)	-
141-2-164-0000-0-72210-579010-0000-7715-164	Equipment	1,500,000			1,500,000
	Total 72210 - Regular Instruction Support	2,449,180	-	(949,180)	1,500,000
	Total IT Department	3,267,108	949,180	(949,180)	3,267,108
	Total Purchasing Education Technology	4,942,273	963,200	(955,479)	4,949,994
Planning for Long Term Closures					
141-2-164-0000-0-72210-559990-0000-7801-164	Other Charges	25,000			25,000
	Total 72210 - Regular Instruction Support	25,000	-	-	25,000
	Total Chief Schools Officer	25,000	-	-	25,000
141-2-164-0000-0-72120-549990-0000-7803-164	Other Supplies and Materials	1,405,066		(1,405,066)	-
	Total 72120 - Health Services	1,405,066	-	(1,405,066)	-
141-2-164-0000-0-72250-535010-0000-7803-164	Internet Connectivity	35,000		(35,000)	-
141-2-164-0000-0-72250-539990-0000-7803-164	Contracted Services	-	9,500		9,500
141-2-164-0000-0-72250-547110-0000-7803-164	Software	10,000		(10,000)	-
141-2-164-0000-0-72250-579010-0000-7803-164	Education Technology Equipment	10,025		(10,025)	-
	Total 72250 - Education Technology	55,025	9,500	(55,025)	9,500
141-2-164-0000-0-72710-518990-0000-7803-164	Other Salaries 1 FTE	40,175	315		40,490
141-2-164-0000-0-72710-520110-0000-7803-164	Social Security	2,491	20		2,511
141-2-164-0000-0-72710-520410-0000-7803-164	Retirement	5,906		(3,114)	2,792
141-2-164-0000-0-72710-520610-0000-7803-164	Life Insurance	65			65
141-2-164-0000-0-72710-520710-0000-7803-164	Health Insurance	7,650			7,650
141-2-164-0000-0-72710-520810-0000-7803-164	Dental Insurance	315			315
141-2-164-0000-0-72710-521010-0000-7803-164	Unemployment Compensation	110			110
141-2-164-0000-0-72710-521210-0000-7803-164	Medicare	583	5		588
141-2-164-0000-0-72710-529910-0000-7803-164	Long Term Disability	80	1		81
141-2-164-0000-0-72710-529930-0000-7803-164	Short Term Disability	113	1		114
	Total 72710 - Transportation	57,488	342	(3,114)	54,716
	Total Chief Operating Officer	1,517,579	9,842	(1,463,205)	64,216

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET			AMENDED BUDGET
		12/9/2021	INCREASE	DECREASE	3/17/2022
141-2-164-0000-0-72120-518990-0000-7805-164	Other Salaries and wages	240			240
141-2-164-0000-0-72120-520110-0000-7805-164	Social Security	15			15
141-2-164-0000-0-72120-521210-0000-7805-164	Medicare	3			3
	Total 72120 - Health Services	258	-	-	258
	Total Health Services	258	-	-	258
141-2-164-0000-0-71100-539990-0000-7814-164	Contracted Services	-	725,000		725,000
	Total 71100 - Regular Instruction	-	725,000	-	725,000
	Total Chief of Talent	-	725,000	-	725,000
	Total Planning for Long Term Closures	1,542,837	734,842	(1,463,205)	814,474
Unique Need of Special Populations					
141-2-164-0000-0-71200-511660-0000-7910-164	Educational Diagnostician - PT .5 FTE	1,200		(1,200)	-
141-2-164-0000-0-71200-521210-0000-7910-164	Medicare	17		(17)	-
141-2-164-0000-0-71200-531210-0000-7910-164	Contracts with Private Agencies	60,000			60,000
141-2-164-0000-0-71200-547110-0000-7910-164	Instructional Software	100,000			100,000
141-2-164-0000-0-71200-572510-0000-7910-164	Instruction Equipment	26,705			26,705
	Total 71200 - Special Education Instruction	187,922	-	(1,217)	186,705
141-2-164-0000-0-72220-512410-0000-7910-164	Psychologist PT (1)	7,083			7,083
141-2-164-0000-0-72220-519610-0000-7910-164	Stipends	1,724		(80)	1,644
141-2-164-0000-0-72220-520110-0000-7910-164	Social Security	546		(81)	465
141-2-164-0000-0-72220-520410-0000-7910-164	Retirement	141		(6)	135
141-2-164-0000-0-72220-521210-0000-7910-164	Medicare	128		(19)	109
	Total 72220 - Special Education Support	9,622	-	(186)	9,436
	Total Exceptional Education	197,544	-	(1,403)	196,141
141-2-164-0000-0-71100-511610-0000-7911-164	Teachers 5 FTE (FY22 and FY23)	265,458	315,543		581,001
141-2-164-0000-0-71100-520110-0000-7911-164	Social Security	16,458	19,564		36,022
141-2-164-0000-0-71100-520410-0000-7911-164	State Retirement	27,342	32,501		59,843
141-2-164-0000-0-71100-520610-0000-7911-164	Life Insurance	325	325		650
141-2-164-0000-0-71100-520710-0000-7911-164	Health Insurance	38,250	35,750		74,000
141-2-164-0000-0-71100-520810-0000-7911-164	Dental Insurance	1,575	1,575		3,150
141-2-164-0000-0-71100-521010-0000-7911-164	Unemployment Compensation	550	550		1,100
141-2-164-0000-0-71100-521210-0000-7911-164	Medicare	3,849	4,575		8,424
141-2-164-0000-0-71100-529910-0000-7911-164	Long Term Disability	530	631		1,161
141-2-164-0000-0-71100-529930-0000-7911-164	Short Term Disability	743	884		1,627
	Total 71100 - Regular Instruction	355,080	411,898	-	766,978
141-2-164-0000-0-72130-518990-0000-7911-164	ESL Engagement Support Liaison 1 FTE	51,179		(11,140)	40,039
141-2-164-0000-0-72130-520110-0000-7911-164	Social Security	3,172		(691)	2,481
141-2-164-0000-0-72130-520410-0000-7911-164	State Retirement	7,522		(4,720)	2,802
141-2-164-0000-0-72130-520610-0000-7911-164	Life Insurance	65			65
141-2-164-0000-0-72130-520710-0000-7911-164	Health Insurance	7,650			7,650
141-2-164-0000-0-72130-520810-0000-7911-164	Dental Insurance	315			315
141-2-164-0000-0-72130-521010-0000-7911-164	Unemployment Compensation	110			110
141-2-164-0000-0-72130-521210-0000-7911-164	Medicare	742		(161)	581
141-2-164-0000-0-72130-529910-0000-7911-164	Long Term Disability	102		(22)	80
141-2-164-0000-0-72130-529930-0000-7911-164	Short Term Disability	143		(31)	112
	Total 72130 - Other Student Support	71,000	-	(16,765)	54,235
141-2-164-0000-0-72210-518990-0000-7911-164	Data Project Specialist 1 FTE (FY22 and FY23)	51,179	32,160		83,339
141-2-164-0000-0-72210-519610-0000-7911-164	Stipend	9,245			9,245
141-2-164-0000-0-72210-520110-0000-7911-164	Social Security	3,746	1,994		5,740
141-2-164-0000-0-72210-520410-0000-7911-164	Retirement	8,476	1,697		10,173
141-2-164-0000-0-72210-520610-0000-7911-164	Life Insurance	65			65
141-2-164-0000-0-72210-520710-0000-7911-164	Health Insurance	7,650			7,650
141-2-164-0000-0-72210-520810-0000-7911-164	Dental Insurance	315			315
141-2-164-0000-0-72210-521010-0000-7911-164	Unemployment Compensation	110			110
141-2-164-0000-0-72210-521210-0000-7911-164	Medicare	876	467		1,343
141-2-164-0000-0-72210-529910-0000-7911-164	Long Term Disability	102	65		167
141-2-164-0000-0-72210-529930-0000-7911-164	Short Term Disability	143	59		202
141-2-164-0000-0-72210-530810-0000-7911-164	Consultants	10,600		(1,200)	9,400
141-2-164-0000-0-72210-549990-0000-7911-164	Other Supplies and Materials	565,944		(491,295)	74,649
	Total 72210 - Regular Instruction Support	658,451	36,442	(492,495)	202,398
	Total ELL	1,084,531	448,340	(509,260)	1,023,611
	Total Unique Need of Special Populations	1,282,075	448,340	(510,663)	1,219,752

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET		AMENDED BUDGET	
		12/9/2021	INCREASE		DECREASE	3/17/2022
Mental Health Supports					
141-2-164-0000-0-72130-512310-0000-7512-164	Counselors (Midtown) 2 FTE, Virtual School 1 FTE (FY22 and FY23)	125,100	46,427	171,527	
141-2-164-0000-0-72130-519610-0000-7512-164	Stipend	19,336		19,336	
141-2-164-0000-0-72130-520110-0000-7512-164	Social Security	8,955	1,680	10,635	
141-2-164-0000-0-72130-520410-0000-7512-164	Retirement	14,877	2,791	17,668	
141-2-164-0000-0-72130-520610-0000-7512-164	Life Insurance	130	98	228	
141-2-164-0000-0-72130-520710-0000-7512-164	Health Insurance	15,300	11,475	26,775	
141-2-164-0000-0-72130-520810-0000-7512-164	Dental Insurance	630	473	1,103	
141-2-164-0000-0-72130-521010-0000-7512-164	Unemployment Compensation	220	165	385	
141-2-164-0000-0-72130-521210-0000-7512-164	Medicare	2,094	394	2,488	
141-2-164-0000-0-72130-529910-0000-7512-164	Long Term Disability	250	95	345	
141-2-164-0000-0-72130-529930-0000-7512-164	Short Term Disability	350	131	481	
141-2-164-0000-0-72130-547110-0000-7512-164	Sotware	65,000		65,000	
141-2-164-0000-0-72130-579010-0000-7512-164	Other Equipment	5,000		1,300	
	Total 72130 - Other Student Support	257,242	63,729	(3,700)	317,271
141-2-164-0000-0-72210-519610-0000-7512-164	Stipend	9,326		9,326	
141-2-164-0000-0-72210-520110-0000-7512-164	Social Security	578		578	
141-2-164-0000-0-72210-520410-0000-7512-164	Retirement	961		961	
141-2-164-0000-0-72210-521210-0000-7512-164	Medicare	135		135	
141-2-164-0000-0-72210-530810-0000-7512-164	Consultants	70,000	3,700	73,700	
141-2-164-0000-0-72210-549990-0000-7512-164	Other Supplies and Materials	28,993		28,993	
	Total 72210 - Regular Instruction Support	109,993	3,700	-	113,693
	Total Equity Department - SEL	367,235	67,429	(3,700)	430,964
141-2-164-0000-0-72120-539990-0000-7514-164	Contracted Services	82,300		82,300	
	Total 72120 - Health Services	82,300	-	-	82,300
141-2-164-0000-0-72210-519610-0000-7514-164	Stipend	30,000		(4,239)	25,761
141-2-164-0000-0-72210-520110-0000-7514-164	Social Security	1,860		(263)	1,597
141-2-164-0000-0-72210-520410-0000-7514-164	Retirement	3,090		(437)	2,653
141-2-164-0000-0-72210-521210-0000-7514-164	Medicare	435		(61)	374
	Total 72210 - Regular Instruction Support	35,385	-	(5,000)	30,385
	Total Chief of Talent	117,685	-	(5,000)	112,685
141-2-164-0000-0-72130-513010-0000-7516-164	Social Workers 5 FTE	350,000		(90,000)	260,000
141-2-164-0000-0-72130-518990-0000-7516-164	Attendance Specialist 1 FTE	50,000		(2,000)	48,000
141-2-164-0000-0-72130-520110-0000-7516-164	Social Security	24,800		(5,704)	19,096
141-2-164-0000-0-72130-520410-0000-7516-164	Retirement	58,800		(13,524)	45,276
141-2-164-0000-0-72130-520610-0000-7516-164	Life Insurance	455		(65)	390
141-2-164-0000-0-72130-520710-0000-7516-164	Health Insurance	53,550		(7,140)	46,410
141-2-164-0000-0-72130-520810-0000-7516-164	Dental Insurance	2,205		(315)	1,890
141-2-164-0000-0-72130-521010-0000-7516-164	Unemployment Compensation	770		(110)	660
141-2-164-0000-0-72130-521210-0000-7516-164	Medicare	5,800		(1,334)	4,466
141-2-164-0000-0-72130-529910-0000-7516-164	Long Term Disability	800		(184)	616
141-2-164-0000-0-72130-529930-0000-7516-164	Short Term Disability	1,120		(258)	862
	Total 72130 - Other Student Support	548,300	-	(120,634)	427,666
	Total Equity Department - STARS	548,300	-	(120,634)	427,666
141-2-164-0000-0-72130-518990-0000-7519-164	Integrated Student Support Manager 1 FTE (FY22 and FY23)	60,000	47,400		107,400
141-2-164-0000-0-72130-520110-0000-7519-164	Social Security	3,720	2,939		6,659
141-2-164-0000-0-72130-520410-0000-7519-164	Retirement	8,820	3,318		12,138
141-2-164-0000-0-72130-520610-0000-7519-164	Life Insurance	65	65		130
141-2-164-0000-0-72130-520710-0000-7519-164	Health Insurance	7,650	7,650		15,300
141-2-164-0000-0-72130-520810-0000-7519-164	Dental Insurance	315	315		630
141-2-164-0000-0-72130-521010-0000-7519-164	Unemployment Compensation	110	110		220
141-2-164-0000-0-72130-521210-0000-7519-164	Medicare	870	687		1,557
141-2-164-0000-0-72130-529910-0000-7519-164	Long Term Disability	120	95		215
141-2-164-0000-0-72130-529930-0000-7519-164	Short Term Disability	168	133		301
	Total 72130 - Other Student Support	81,838	62,712	-	144,550
	Total Chief Equity	81,838	62,712	-	144,550
	Total Mental Health Supports	1,115,058	130,141	(129,334)	1,115,865
	Total District and Administration	28,797,519	8,508,762	(8,508,762)	28,797,519
Charter Schools					
Chattanooga Girls Leadership Academv (CGLA)					
141-2-164-8001-3-76100-570710-0000-7100-164	Building Improvements	217,711			217,711
141-2-164-8001-3-76100-572010-0000-7100-164	Plant Operation Equipment	318,840			318,840
	Total 76100 - Regular Capital Outlay	536,551	-	-	536,551
	Total Facilities Needs Maintenance	536,551	-	-	536,551

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET		AMENDED BUDGET
		12/9/2021	INCREASE		DECREASE	3/17/2022
141-2-164-8001-3-71100-535610-0000-7400-164	Tuition		15,000	15,000
141-2-164-8001-3-71100-559990-0000-7600-164	Other Charges	30,000		30,000
	Total 71100 - Regular Instruction	30,000	15,000	45,000
	Total Supplemental Programs to Address Learning Loss	30,000	15,000	45,000
141-2-164-8001-3-72130-559990-0000-7900-164	Other Charges	15,000		(15,000)
	Total 72130 - Other Student Support	15,000	-	(15,000)
	Total Unique Need of Special Populations	15,000	-	(15,000)
141-2-164-8001-3-99100-559010-0000-0000-164	Indirect Cost (11.07%)	4,981		4,981
	Total 99100 - Indirect Cost	4,981	-	4,981
	Total CGLA	586,532	15,000	(15,000)
Chattanooga Charter School of Excellence (CCSE)				
141-2-164-8003-3-71100-572210-0000-7100-164	Instruction Equipment	41,154		41,154
	Total 71100 - Regular Instruction	41,154	-	41,154
141-2-164-8003-3-76100-570710-0000-7100-164	Building Improvements	41,400		41,400
141-2-164-8003-3-76100-572010-0000-7100-164	Plant Operation Equipment	44,267		44,267
	Total 76100 - Regular Capital Outlay	85,667	-	85,667
	Total Facilities Needs Maintenance	126,821	-	126,821
141-2-164-8003-3-71100-542910-0000-7600-164	Instructional Supplies	38,591		38,591
141-2-164-8003-3-71100-547110-0000-7600-164	Software	43,249		43,249
	Total 71100 - Regular Instruction	81,840	-	81,840
141-2-164-8003-3-72210-559990-0000-7600-164	Other-Non HCDE Instructional Support Salaries	2,987		2,987
	Total 72210 - Regular Instruction Support	2,987	-	2,987
141-2-164-8003-3-72710-531410-0000-7600-164	Transportation	3,825		3,825
	Total 72710 - Transportation	3,825	-	3,825
	Total Supplemental Programs to Address Learning Loss	88,652	-	88,652
141-2-164-8003-3-71100-572210-0000-7700-164	Instructional Equipment	65,517		65,517
	Total 71100 - Regular Instruction	65,517	-	65,517
	Total Purchasing Education Technology	65,517	-	65,517
141-2-164-8003-3-72130-547110-0000-7800-164	Software	5,709		5,709
	Total 72130 - Other Student Support	5,709	-	5,709
141-2-164-8003-3-72210-579010-0000-7800-164	Other Equipment	15,000		15,000
	Total 72210 - Regular Instruction Support	15,000	-	15,000
	Total Planning for Long Term Closures	20,709	-	20,709
141-2-164-8003-3-72130-559990-0000-7500-164	Charges: Other Non HCDE Student Support Salaries	20,386		20,386
	Total 72130 - Other Student Support	20,386	-	20,386
	Total Mental Health Supports	20,386	-	20,386
141-2-164-8003-3-99100-559010-0000-0000-164	Indirect Cost (11.07%)	12,702		12,702
	Total 99100 - Indirect Cost	12,702	-	12,702
	Total CCSE	334,787	-	334,787
Chattanooga Charter School of Excellence Middle School (CCSEMS)				
141-2-164-8010-2-71100-572210-0000-7100-164	Instruction Equipment	48,379		48,379
	Total 71100 - Regular Instruction	48,379	-	48,379
141-2-164-8010-2-76100-570710-0000-7100-164	Building Improvements	41,627		41,627
	Total 76100 - Regular Capital Outlay	41,627	-	41,627
	Total Facilities Needs Maintenance	90,006	-	90,006
141-2-164-8010-2-71100-559990-0000-7600-164	Other Charges	35,648		35,648
	Total 71100 - Regular Instruction	35,648	-	35,648
	Total Supplemental Programs to Address Learning Loss	35,648	-	35,648
141-2-164-8010-2-71100-572210-0000-7700-164	Instructional Equipment	78,612		78,612
	Total 71100 - Regular Instruction	78,612	-	78,612
	Total Purchasing Education Technology	78,612	-	78,612

ACCOUNT CODE	DESCRIPTION	FY2022			AMENDED
		BUDGET 12/9/2021	INCREASE	DECREASE	BUDGET 3/17/2022
141-2-164-8010-2-72210-579010-0000-7800-164	Other Equipment	15,000			15,000
	Total 72210 - Regular Instruction Support	15,000	-	-	15,000
	Total Planning for Long Term Closures	15,000	-	-	15,000
141-2-164-8010-2-72130-559990-0000-7500-164	Charges: Other Non HCDE Student Support Salaries	35,692			35,692
	Total 72130 - Other Student Support	35,692	-	-	35,692
	Total Mental Health Supports	35,692	-	-	35,692
141-2-164-8010-2-99100-559010-0000-0000-164	Indirect Cost (11.07%)	7,897			7,897
	Total 99100 - Indirect Cost	7,897	-	-	7,897
	Total CCSEMS	262,855	-	-	262,855
Chattanooga Preparatory School					
141-2-164-8011-5-71100-559990-0000-7600-164	Charges: Other Non HCDE Instruction Salaries	60,290			60,290
	Total 71100 - Regular Instruction	60,290	-	-	60,290
	Total Supplemental Programs to Address Learning Loss	60,290	-	-	60,290
141-2-164-8011-5-71100-547110-0000-7700-164	Software	6,000			6,000
141-2-164-8011-5-71100-572210-0000-7700-164	Instructional Equipment	16,762			16,762
	Total 71100 - Regular Instruction	22,762	-	-	22,762
	Total Purchasing Education Technology	22,762	-	-	22,762
141-2-164-8011-5-72610-532810-0000-7800-164	Janitorial Services	74,799			74,799
	Total 72610 - Operation of the Plant/Facility	74,799	-	-	74,799
	Total Planning for Long Term Closures	74,799	-	-	74,799
141-2-164-8011-5-71100-559990-0000-7900-164	Charges: Other Non HCDE Instruction Salaries	57,857			57,857
	Total 71100 - Regular Instruction	57,857	-	-	57,857
	Total Unique Need of Special Populations	57,857	-	-	57,857
141-2-164-8011-5-72130-539990-0000-7500-164	Contracted Services	49,999		(15,385)	34,614
141-2-164-8011-5-72130-559990-0000-7500-164	Charges: Other Non HCDE Student Support Salaries	-	15,385		15,385
	Total 72130 - Other Student Support	49,999	15,385	(15,385)	49,999
	Total Mental Health Supports	49,999	15,385	(15,385)	49,999
141-2-164-8011-5-99100-559010-0000-0000-164	Indirect Cost (11.07%)	27,558			27,558
	Total 99100 - Indirect Cost	27,558	-	-	27,558
	Total Chattanooga Preparatory School	293,265	15,385	(15,385)	293,265
Ivy Academy					
141-2-164-8002-3-76100-570710-0000-7100-164	Building Improvements	36,019			36,019
	Total 76100 - Regular Capital Outlay	36,019	-	-	36,019
	Total Facilities Needs Maintenance	36,019	-	-	36,019
	Total Ivy Academy	36,019	-	-	36,019
	Total Charter Schools	1,513,458	30,385	(30,385)	1,513,458
	Total Budget	30,310,977	8,539,147	(8,539,147)	30,310,977

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) 3.0
 BUDGET FISCAL YEAR 2021-2022
 FY22 Actual Allocation - \$91,025,240.10**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/21/2021	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
141-2-165-0000-0-00000-474010-0000-0000-165	Revenue	91,025,240			91,025,240
	Total Source of Funds	91,025,240	-	-	91,025,240

USE OF FUNDS SUMMARY

71100	Regular Instruction	22,427,716	1,106,113	(2,545,992)	20,987,837
71200	Special Education Instruction	3,784,730	40,954	-	3,825,684
71300	Vocational Education Instruction	243,132	900	(13,115)	230,917
72110	Attendance	424,083	1,832	(116,673)	309,242
72120	Health Services	870,844	118,228	(118,228)	870,844
72130	Other Student Support	1,496,437	26,845	(94,940)	1,428,342
72210	Regular Education Instructional Support	13,070,643	446,726	(1,655,529)	11,861,840
72220	Special Education Instructional Support	67,225	-	(1,649)	65,576
72230	Vocational Education Instructional Support	60,000	-	-	60,000
72250	Education Technology	1,323,090	-	(497,900)	825,190
72410	Office of the Principal	238,470	60	-	238,530
72510	Fiscal Services	655,000	40,451	(20,451)	675,000
72520	Human Services	2,700,000	213,453	(108,171)	2,805,282
72710	Transportation	2,826,437	-	(114,750)	2,711,687
73100	Food Service	97,759	-	-	97,759
73300	Community Services	785,283	225,387	(425,427)	585,243
73400	Early Childhood Education	64,344	-	(8,124)	56,220
76100	Regular Capital Outlay	31,220,054	8,500,000	(5,000,000)	34,720,054
99100	Indirect Cost	8,669,993	-	-	8,669,993
	Total Use of Funds	91,025,240	10,720,949	(10,720,949)	91,025,240

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/21/2021	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
Administration					
141-2-165-0000-0-72210-518990-0000-7000-165	Coordinator (1.0 FTE)	263,437			263,437
141-2-165-0000-0-72210-518990-0000-7000-165	Supplemental Pay Clerical Staff	40,866			40,866
141-2-165-0000-0-72210-520110-0000-7000-165	Social Security	18,867			18,867
141-2-165-0000-0-72210-520410-0000-7000-165	State Retirement	44,732			44,732
141-2-165-0000-0-72210-520610-0000-7000-165	Life Insurance	195			195
141-2-165-0000-0-72210-520710-0000-7000-165	Health Insurance	22,950			22,950
141-2-165-0000-0-72210-520810-0000-7000-165	Dental Insurance	945			945
141-2-165-0000-0-72210-521010-0000-7000-165	Unemployment Compensation	330			330
141-2-165-0000-0-72210-521210-0000-7000-165	Medicare	4,413			4,413
141-2-165-0000-0-72210-529910-0000-7000-165	Long Term Disability	527			527
141-2-165-0000-0-72210-529930-0000-7000-165	Short Term Disability	738			738
141-2-165-0000-0-72210-535510-0000-7000-165	Mileage	2,000			2,000
	Total 72210 - Regular Instruction Support	400,000	-	-	400,000
141-2-165-0000-0-99100-559010-0000-7000-165	Indirect Cost (11.07%)	8,161,527			8,161,527
	Total 99100 - Indirect Cost - Indirect Cost	8,161,527	-	-	8,161,527
	Total Administration and Indirect Cost	8,561,527	-	-	8,561,527
Facilities Needs Maintenance					
CSLA					
141-2-165-0162-1-76100-570710-0000-7103-165	Building Improvements	5,000,000		(5,000,000)	-
	Total 76100 - Regular Capital Outlay	5,000,000	-	(5,000,000)	-
Tvner Academy					
141-2-165-0237-3-76100-570610-0000-7103-165	Building Construction	25,000,000	8,500,000		33,500,000
	Total 76100 - Regular Capital Outlay	25,000,000	8,500,000	-	33,500,000
	Total Facilities Needs Maintenance	30,000,000	8,500,000	(5,000,000)	33,500,000

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/21/2021	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
Supplemental Programs to Address Learning Loss					
141-2-165-0000-0-71100-511610-0000-7601-165	ELL Teacher (1 FTE)	49,599			49,599
141-2-165-0000-0-71100-511610-0000-7601-165	RTI Teacher (5 FTE)	45,732	120,827		166,559
141-2-165-0000-0-71100-511660-0000-7601-165	Interventionists (7.5 FTE/15 positions)	359,919		(88,648)	271,271
141-2-165-0000-0-71100-513450-0000-7601-165	Tutor (5 FTE)	22,613	26,788		49,401
141-2-165-0000-0-71100-513450-0000-7601-165	Tutors (6.5 FTE/13 positions)	359,919		(102,576)	257,343
141-2-165-0000-0-71100-514090-0000-7601-165	Supplemental Pay Teachers	3,628,390			3,628,390
141-2-165-0000-0-71100-514090-0000-7601-165	Supplemental Pay ELL Teachers	1,270,775			1,270,775
141-2-165-0000-0-71100-516310-0000-7601-165	Educational Assistant - Supplemental Hours	327,773			327,773
141-2-165-0000-0-71100-518990-0000-7601-165	Classified Supplemental Pay	114,490			114,490
141-2-165-0000-0-71100-520110-0000-7601-165	Social Security	383,111		(2,703)	380,408
141-2-165-0000-0-71100-520410-0000-7601-165	State Retirement	581,300	16,383		597,683
141-2-165-0000-0-71100-520610-0000-7601-165	Life Insurance	195	241		436
141-2-165-0000-0-71100-520710-0000-7601-165	Health Insurance	22,950	28,051		51,001
141-2-165-0000-0-71100-520810-0000-7601-165	Dental Insurance	945	1,157		2,102
141-2-165-0000-0-71100-521010-0000-7601-165	Unemployment Compensation	330	404		734
141-2-165-0000-0-71100-521210-0000-7601-165	Medicare	89,599		(633)	88,966
141-2-165-0000-0-71100-529910-0000-7601-165	Long Term Disability	235	296		531
141-2-165-0000-0-71100-529930-0000-7601-165	Short Term Disability	330	413		743
141-2-165-0000-0-71100-542910-0000-7601-165	Instructional Supplies	901,558			901,558
141-2-165-0000-0-71100-547110-0000-7601-165	Software	178,500		(46,325)	132,175
	Total 71100 - Regular Instruction	8,338,263	194,560	(240,885)	8,291,938
141-2-165-0000-0-71200-514090-0000-7601-165	Supplemental Pay Teachers	1,242,993			1,242,993
141-2-165-0000-0-71200-516310-0000-7601-165	Educational Assistant - Supplemental Hours	1,414,963			1,414,963
141-2-165-0000-0-71200-520110-0000-7601-165	Social Security	164,793			164,793
141-2-165-0000-0-71200-520410-0000-7601-165	State Retirement	335,656			335,656
141-2-165-0000-0-71200-521210-0000-7601-165	Medicare	38,540			38,540
	Total 71200 - Special Education Instruction	3,196,945	-	-	3,196,945
141-2-165-0000-0-72120-513110-0000-7601-165	Supplemental Pay Nurses	290,841			290,841
141-2-165-0000-0-72120-520110-0000-7601-165	Social Security	18,032			18,032
141-2-165-0000-0-72120-520410-0000-7601-165	State Retirement	42,754			42,754
141-2-165-0000-0-72120-521210-0000-7601-165	Medicare	4,217			4,217
	Total 72120 - Health Services	355,844	-	-	355,844
141-2-165-0000-0-72130-518990-0000-7601-165	Supplemental Pay Counselors	301,767			301,767
141-2-165-0000-0-72130-518990-0000-7601-165	Supplemental Pay Interpreters	379,709			379,709
141-2-165-0000-0-72130-520110-0000-7601-165	Social Security	42,252			42,252
141-2-165-0000-0-72130-520410-0000-7601-165	State Retirement	86,809			86,809
141-2-165-0000-0-72130-521210-0000-7601-165	Medicare	9,881			9,881
	Total 72130 - Other Student Support	820,418	-	-	820,418
141-2-165-0000-0-72210-518990-0000-7601-165	Reading Specialist Content Lead for Literacy (1.0 FTE)	155,130			155,130
141-2-165-0000-0-72210-518990-0000-7601-165	Supplemental Pay Site Directors	2,131,946		(7,221)	2,124,725
141-2-165-0000-0-72210-518990-0000-7601-165	Supplemental Pay Secretaries	389,519			389,519
141-2-165-0000-0-72210-519610-0000-7601-165	InService/Stipends		7,250		7,250
141-2-165-0000-0-72210-520110-0000-7601-165	Social Security	165,949	2		165,951
141-2-165-0000-0-72210-520410-0000-7601-165	State Retirement	292,827	3		292,830
141-2-165-0000-0-72210-520610-0000-7601-165	Life Insurance	130			130
141-2-165-0000-0-72210-520710-0000-7601-165	Health Insurance	15,300			15,300
141-2-165-0000-0-72210-520810-0000-7601-165	Dental Insurance	630			630
141-2-165-0000-0-72210-521010-0000-7601-165	Unemployment Compensation	220			220
141-2-165-0000-0-72210-521210-0000-7601-165	Medicare	38,810			38,810
141-2-165-0000-0-72210-529910-0000-7601-165	Long Term Disability	310		(14)	296
141-2-165-0000-0-72210-529930-0000-7601-165	Short Term Disability	434		(20)	414
141-2-165-0000-0-72210-530810-0000-7601-165	Consultant	-	45,500		45,500
	Total 72210 - Regular Instruction Support	3,191,205	52,755	(7,255)	3,236,705
141-2-165-0000-0-72710-518990-0000-7601-165	Bus Dispatchers	12,866			12,866
141-2-165-0000-0-72710-520110-0000-7601-165	Social Security	798			798
141-2-165-0000-0-72710-521210-0000-7601-165	Medicare	187			187
141-2-165-0000-0-72710-531410-0000-7601-165	Contracts w Public Carriers	2,483,086			2,483,086
	Total 72710 - Transportation	2,496,937	-	-	2,496,937
141-2-165-0000-0-73100-542210-0000-7601-165	Summer Program Snacks	97,759			97,759
	Total 73100 - Food Service	97,759	-	-	97,759
	Total Chief Schools Officer	18,497,371	247,315	(248,140)	18,496,546
141-2-165-0000-0-71100-542910-0000-7611-165	Instructional Materials	100,000		(632)	99,368
	Total 71100 - Regular Instruction	100,000	-	(632)	99,368
	Total ELL	100,000	-	(632)	99,368
	Total Supplemental Programs to Address Learning Loss	18,597,371	247,315	(248,772)	18,595,914

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/21/2021	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
Supplemental Programs to Address Learning Acceleration					
141-2-165-0000-0-71100-542910-0000-7401-165	Instructional Supplies & Materials	275,000	367,685		642,685
141-2-165-0000-0-71100-547110-0000-7401-165	Software	1,468,159		(420,025)	1,048,134
	Total 71100 - Regular Instruction	1,743,159	367,685	(420,025)	1,690,819
141-2-165-0525-3-71300-511610-0000-7401-165	Welding Teacher (1.0 FTE)	56,455	832		57,287
141-2-165-0525-3-71300-520110-0000-7401-165	Social Security	3,500	52		3,552
141-2-165-0525-3-71300-520410-0000-7401-165	State Retirement	5,815		(900)	4,915
141-2-165-0525-3-71300-520610-0000-7401-165	Life Insurance	65			65
141-2-165-0525-3-71300-520710-0000-7401-165	Health Insurance	7,650			7,650
141-2-165-0525-3-71300-520810-0000-7401-165	Dental Insurance	315			315
141-2-165-0525-3-71300-521010-0000-7401-165	Unemployment Compensation	110			110
141-2-165-0525-3-71300-521210-0000-7401-165	Medicare	819	12		831
141-2-165-0525-3-71300-529910-0000-7401-165	Long Term Disability	113	2		115
141-2-165-0525-3-71300-529930-0000-7401-165	Short Term Disability	158	2		160
	Total 71300 - Vocational Education	75,000	900	(900)	75,000
141-2-165-0000-0-72210-510510-0000-7401-165	Remediation Coordinator (1.0 FTE)	275,436			275,436
141-2-165-0000-0-72210-518990-0000-7401-165	Instructional Coaches (5.0 FTE)	775,648		(462,129)	313,519
141-2-165-0045-3-72210-518990-0000-7401-165	Dean of Fine Arts at CCA (1.0 FTE)	56,456			56,456
141-2-165-0000-0-72210-518990-0000-7401-165	Supplemental Pay	80,542			80,542
141-2-165-0000-0-72210-518990-0000-7401-165	K-5 Social Studies Content Lead (1.0 FTE)	155,130		(16,043)	139,087
141-2-165-0000-0-72210-519610-0000-7401-165	In-Service Stipends	994,683		(135,566)	859,117
141-2-165-0000-0-72210-519610-0000-7401-165	Read 360 Training Stipends	749,062		(127,172)	621,890
141-2-165-0000-0-72210-520110-0000-7401-165	Social Security	191,391		(45,937)	145,454
141-2-165-0000-0-72210-520410-0000-7401-165	State Retirement	317,956		(76,314)	241,642
141-2-165-0000-0-72210-520610-0000-7401-165	Life Insurance	1,040		(325)	715
141-2-165-0000-0-72210-520710-0000-7401-165	Health Insurance	122,400		(38,250)	84,150
141-2-165-0000-0-72210-520810-0000-7401-165	Dental Insurance	5,040		(1,575)	3,465
141-2-165-0000-0-72210-521010-0000-7401-165	Unemployment Compensation	1,760		(550)	1,210
141-2-165-0000-0-72210-521210-0000-7401-165	Medicare	44,761		(10,744)	34,017
141-2-165-0000-0-72210-529910-0000-7401-165	Long Term Disability	2,526		(956)	1,570
141-2-165-0000-0-72210-529930-0000-7401-165	Short Term Disability	3,535		(1,339)	2,196
141-2-165-0000-0-72210-530810-0000-7401-165	Consultant	1,615,689			1,615,689
141-2-165-0196-3-72210-530810-0000-7401-165	Consultant - Early College Sequoyah HS	44,000			44,000
	Total 72210 - Regular Instruction Support	5,437,055	-	(916,900)	4,520,155
141-2-165-0000-0-72230-518940-0000-7401-165	Administrator on Special Assignment (.5 FTE)	55,736			55,736
141-2-165-0000-0-72230-520110-0000-7401-165	Social Security	3,456			3,456
141-2-165-0000-0-72230-521210-0000-7401-165	Medicare	808			808
	Total 72230 - Vocational Education Support	60,000	-	-	60,000
141-2-165-0000-0-72710-531410-0000-7401-165	Transportation	100,000			100,000
	Total 72710 - Transportation	100,000	-	-	100,000
141-2-165-0000-0-73300-518990-0000-7401-165	Supplemental Pay - Family Engagement Activities	-	84,715		84,715
141-2-165-0000-0-73300-520110-0000-7401-165	Social Security	-	5,252		5,252
141-2-165-0000-0-73300-520410-0000-7401-165	State Retirement	-	8,805		8,805
141-2-165-0000-0-73300-521210-0000-7401-165	Medicare	-	1,228		1,228
141-2-165-0000-0-73300-539990-0000-7401-165	Contracted Services	-	25,000		25,000
141-2-165-0000-0-73300-542910-0000-7401-165	Instructional Materials	500,000		(425,000)	75,000
141-2-165-0000-0-73300-559990-0000-7401-165	Other Charges	-	100,000		100,000
	Total 73300 - Community Services	500,000	225,000	(425,000)	300,000
	Total Chief Schools Officer	7,915,214	593,585	(1,762,825)	6,745,974
141-2-165-0000-0-72250-518990-0000-7402-165	Tech Integration Coaches (2.0 FTE)	149,573			149,573
141-2-165-0000-0-72250-518990-0000-7402-165	Project Facilitator (1.0 FTE)	195,205			195,205
141-2-165-0000-0-72250-518990-0000-7402-165	IT Tech (0 FTE)	321,290		(321,290)	-
141-2-165-0000-0-72250-520110-0000-7402-165	Social Security	41,295		(19,920)	21,375
141-2-165-0000-0-72250-520410-0000-7402-165	State Retirement	97,911		(47,229)	50,682
141-2-165-0000-0-72250-520610-0000-7402-165	Life Insurance	910		(585)	325
141-2-165-0000-0-72250-520710-0000-7402-165	Health Insurance	107,100		(68,850)	38,250
141-2-165-0000-0-72250-520810-0000-7402-165	Dental Insurance	4,410		(2,835)	1,575
141-2-165-0000-0-72250-521010-0000-7402-165	Unemployment Compensation	1,540		(990)	550
141-2-165-0000-0-72250-521210-0000-7402-165	Medicare	9,658		(4,659)	4,999
141-2-165-0000-0-72250-529910-0000-7402-165	Long Term Disability	1,332		(642)	690
141-2-165-0000-0-72250-529930-0000-7402-165	Short Term Disability	1,866		(900)	966
	Total 72250 - Education Technology	932,090	-	(467,900)	464,190
	Total Accountability and Research	932,090	-	(467,900)	464,190
141-2-165-0000-0-71100-514090-0000-7409-165	Supplemental Pay	438,500			438,500
141-2-165-0000-0-71100-516310-0000-7409-165	Educational Assistants - Supplemental Hours	196,759			196,759
141-2-165-0000-0-71100-520110-0000-7409-165	Social Security	39,386			39,386
141-2-165-0000-0-71100-520410-0000-7409-165	State Retirement	73,958			73,958
141-2-165-0000-0-71100-521210-0000-7409-165	Medicare	9,211			9,211
141-2-165-0000-0-71100-539990-0000-7409-165	Contracted Services	15,000			15,000
141-2-165-0000-0-71100-542910-0000-7409-165	Instructional Supplies	100,000			100,000
141-2-165-0000-0-71100-542910-0000-7409-165	Teaching Strategies for Early Childhood	110,177			110,177
	Total 71100 - Regular Instruction	982,991	-	-	982,991
141-2-165-0000-0-72130-518990-0000-7409-165	Other Salaries and Wages	12,968			12,968
141-2-165-0000-0-72130-519610-0000-7409-165	Stipends	9,600			9,600
141-2-165-0000-0-72130-520110-0000-7409-165	Social Security	1,399			1,399
141-2-165-0000-0-72130-520410-0000-7409-165	State Retirement	2,892			2,892
141-2-165-0000-0-72130-521210-0000-7409-165	Medicare	327			327
	Total 72130 - Other Student Support	27,186	-	-	27,186

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		10/21/2021	INCREASE	DECREASE	3/17/2022
141-2-165-0000-0-72210-518990-0000-7409-165	Supplemental Pay	40,866			40,866
141-2-165-0000-0-72210-519610-0000-7409-165	Stipends	42,402			42,402
141-2-165-0000-0-72210-520110-0000-7409-165	Social Security	5,163			5,163
141-2-165-0000-0-72210-520410-0000-7409-165	State Retirement	10,362			10,362
141-2-165-0000-0-72210-521210-0000-7409-165	Medicare	1,207			1,207
	Total 72210 - Regular Instruction Support	100,000	-	-	100,000
	Total PreK	1,110,177	-	-	1,110,177
141-2-165-0000-0-71100-514100-0000-7414-165	Differentiated Pay	4,252,662	241,712		4,494,374
141-2-165-0000-0-71100-520110-0000-7414-165	Social Security	263,665	14,986		278,651
141-2-165-0000-0-71100-520410-0000-7414-165	State Retirement	436,749	26,171		462,920
141-2-165-0000-0-71100-521210-0000-7414-165	Medicare	61,663	3,505		65,168
141-2-165-0000-0-71100-529910-0000-7414-165	Long Term Disability	8,506	483		8,989
141-2-165-0000-0-71100-529930-0000-7414-165	Short Term Disability	11,907	677		12,584
	Total 71100 - Regular Instruction	5,035,152	287,534	-	5,322,686
141-2-165-0000-0-71200-514100-0000-7414-165	Differentiated Pay	398,832	34,479		433,311
141-2-165-0000-0-71200-520110-0000-7414-165	Social Security	24,728	2,138		26,866
141-2-165-0000-0-71200-520410-0000-7414-165	State Retirement	40,960	3,671		44,631
141-2-165-0000-0-71200-521210-0000-7414-165	Medicare	5,783	500		6,283
141-2-165-0000-0-71200-529910-0000-7414-165	Long Term Disability	798	69		867
141-2-165-0000-0-71200-529930-0000-7414-165	Short Term Disability	1,116	97		1,213
	Total 71200 - Special Education Instruction	472,217	40,954	-	513,171
141-2-165-0000-0-71300-514100-0000-7414-165	Differentiated Pay	142,003		(10,349)	131,654
141-2-165-0000-0-71300-520110-0000-7414-165	Social Security	8,804		(642)	8,162
141-2-165-0000-0-71300-520410-0000-7414-165	State Retirement	14,584		(1,024)	13,560
141-2-165-0000-0-71300-521210-0000-7414-165	Medicare	2,059		(150)	1,909
141-2-165-0000-0-71300-529910-0000-7414-165	Long Term Disability	284		(21)	263
141-2-165-0000-0-71300-529930-0000-7414-165	Short Term Disability	398		(29)	369
	Total 71300 - Vocational Education	168,132	-	(12,215)	155,917
141-2-165-0000-0-72110-514100-0000-7414-165	Differentiated Pay	20,340	1,542		21,882
141-2-165-0000-0-72110-520110-0000-7414-165	Social Security	1,261	96		1,357
141-2-165-0000-0-72110-520410-0000-7414-165	State Retirement	2,089	165		2,254
141-2-165-0000-0-72110-521210-0000-7414-165	Medicare	295	22		317
141-2-165-0000-0-72110-529910-0000-7414-165	Long Term Disability	41	3		44
141-2-165-0000-0-72110-529930-0000-7414-165	Short Term Disability	57	4		61
	Total 72110 - Attendance	24,083	1,832	-	25,915
141-2-165-0000-0-72130-514100-0000-7414-165	Differentiated Pay	183,110	22,621		205,731
141-2-165-0000-0-72130-520110-0000-7414-165	Social Security	11,353	1,403		12,756
141-2-165-0000-0-72130-520410-0000-7414-165	State Retirement	18,805	2,385		21,190
141-2-165-0000-0-72130-521210-0000-7414-165	Medicare	2,655	328		2,983
141-2-165-0000-0-72130-529910-0000-7414-165	Long Term Disability	366	45		411
141-2-165-0000-0-72130-529930-0000-7414-165	Short Term Disability	513	63		576
	Total 72130 - Other Student Support	216,802	26,845	-	243,647
141-2-165-0000-0-72210-510510-0000-7414-165	Performance Management Director (.5 FTE)	192,341		(132,303)	60,038
141-2-165-0000-0-72210-510530-0000-7414-165	GYO Program Coordinator (1.0 FTE)	183,248	5,910		189,158
141-2-165-0000-0-72210-514100-0000-7414-165	Differentiated Pay	180,385	41,675		222,060
141-2-165-0000-0-72210-518940-0000-7414-165	GYO New Teacher Coach (.5 FTE)	-	102,330		102,330
141-2-165-0000-0-72210-518990-0000-7414-165	GYO New Teacher Coaches (1.0 FTE)	526,676		(345,249)	181,427
141-2-165-0000-0-72210-518990-0000-7414-165	HR Coordinator (0 FTE)	6,332		(6,332)	-
141-2-165-0000-0-72210-518990-0000-7414-165	LEAD Program Instructional Coach (1.0 FTE)	85,488	153,441		238,929
141-2-165-0000-0-72210-520110-0000-7414-165	Social Security	72,815		(11,192)	61,623
141-2-165-0000-0-72210-520410-0000-7414-165	State Retirement	120,917		(29,081)	91,836
141-2-165-0000-0-72210-520610-0000-7414-165	Life Insurance	553		(65)	488
141-2-165-0000-0-72210-520710-0000-7414-165	Health Insurance	65,025		(7,650)	57,375
141-2-165-0000-0-72210-520810-0000-7414-165	Dental Insurance	2,677		(315)	2,362
141-2-165-0000-0-72210-521010-0000-7414-165	Unemployment Compensation	935		(110)	825
141-2-165-0000-0-72210-521210-0000-7414-165	Medicare	17,031		(2,619)	14,412
141-2-165-0000-0-72210-529910-0000-7414-165	Long Term Disability	2,349		(567)	1,782
141-2-165-0000-0-72210-529930-0000-7414-165	Short Term Disability	3,289		(791)	2,498
	Total 72210 - Regular Instruction Support	1,460,061	303,356	(536,274)	1,227,143
141-2-165-0000-0-72220-514100-0000-7414-165	Differentiated Pay	56,778		(1,407)	55,371
141-2-165-0000-0-72220-520110-0000-7414-165	Social Security	3,520		(87)	3,433
141-2-165-0000-0-72220-520410-0000-7414-165	State Retirement	5,831		(128)	5,703
141-2-165-0000-0-72220-521210-0000-7414-165	Medicare	823		(20)	803
141-2-165-0000-0-72220-529910-0000-7414-165	Long Term Disability	114		(3)	111
141-2-165-0000-0-72220-529930-0000-7414-165	Short Term Disability	159		(4)	155
	Total 72220 - Special Education Support	67,225	-	(1,649)	65,576
141-2-165-0000-0-72410-514100-0000-7414-165	Differentiated Pay	201,411			201,411
141-2-165-0000-0-72410-520110-0000-7414-165	Social Security	12,487			12,487
141-2-165-0000-0-72410-520410-0000-7414-165	State Retirement	20,685	60		20,745
141-2-165-0000-0-72410-521210-0000-7414-165	Medicare	2,920			2,920
141-2-165-0000-0-72410-529910-0000-7414-165	Long Term Disability	403			403
141-2-165-0000-0-72410-529930-0000-7414-165	Short Term Disability	564			564
	Total 72410 - Office of the Principal	238,470	60	-	238,530
141-2-165-0000-0-73400-514100-0000-7414-165	Differentiated Pay	54,345		(6,874)	47,471
141-2-165-0000-0-73400-520110-0000-7414-165	Social Security	3,369		(426)	2,943
141-2-165-0000-0-73400-520410-0000-7414-165	State Retirement	5,581		(691)	4,890
141-2-165-0000-0-73400-521210-0000-7414-165	Medicare	788		(100)	688
141-2-165-0000-0-73400-529910-0000-7414-165	Long Term Disability	109		(14)	95
141-2-165-0000-0-73400-529930-0000-7414-165	Short Term Disability	152		(19)	133
	Total 73400 - Early Childhood Education	64,344	-	(8,124)	56,220

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		10/21/2021	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
141-2-165-0000-0-72520-518810-0000-7414-165	Retention Bonus	2,206,784	174,966		2,381,750
141-2-165-0000-0-72520-520110-0000-7414-165	Social Security	136,821	9,840		146,661
141-2-165-0000-0-72520-520410-0000-7414-165	State Retirement	324,397		(108,171)	216,226
141-2-165-0000-0-72520-521210-0000-7414-165	Medicare	31,998	2,541		34,539
	Total 72520 - Human Services	2,700,000	187,347	(108,171)	2,779,176
	Total Chief of Talent	10,446,486	847,928	(666,433)	10,627,981
141-2-165-0000-0-72110-518990-0000-7417-165	Attendance Specialist (5.0 FTE)	292,518		(94,987)	197,531
141-2-165-0000-0-72110-520110-0000-7417-165	Social Security	18,136		(5,889)	12,247
141-2-165-0000-0-72110-520410-0000-7417-165	State Retirement	43,000		(13,963)	29,037
141-2-165-0000-0-72110-520610-0000-7417-165	Life Insurance	325			325
141-2-165-0000-0-72110-520710-0000-7417-165	Health Insurance	38,250			38,250
141-2-165-0000-0-72110-520810-0000-7417-165	Dental Insurance	1,575			1,575
141-2-165-0000-0-72110-521010-0000-7417-165	Unemployment Compensation	550			550
141-2-165-0000-0-72110-521210-0000-7417-165	Medicare	4,242		(1,378)	2,864
141-2-165-0000-0-72110-529910-0000-7417-165	Long Term Disability	585		(190)	395
141-2-165-0000-0-72110-529930-0000-7417-165	Short Term Disability	819		(266)	553
	Total 72110 - Attendance	400,000	-	(116,673)	283,327
141-2-165-0000-0-72210-530810-0000-7417-165	Consultants	250,000			250,000
	Total 72210 - Regular Instruction Support	250,000	-	-	250,000
141-2-165-0000-0-73300-518990-0000-7417-165	Family Resource Specialist (1.0 FTE)	146,258			146,258
141-2-165-0000-0-73300-520110-0000-7417-165	Social Security	9,068			9,068
141-2-165-0000-0-73300-520410-0000-7417-165	State Retirement	21,499			21,499
141-2-165-0000-0-73300-520610-0000-7417-165	Life Insurance	163			163
141-2-165-0000-0-73300-520710-0000-7417-165	Health Insurance	19,125			19,125
141-2-165-0000-0-73300-520810-0000-7417-165	Dental Insurance	788			788
141-2-165-0000-0-73300-521010-0000-7417-165	Unemployment Compensation	275			275
141-2-165-0000-0-73300-521210-0000-7417-165	Medicare	2,121			2,121
141-2-165-0000-0-73300-529910-0000-7417-165	Long Term Disability	293			293
141-2-165-0000-0-73300-529930-0000-7417-165	Short Term Disability	410			410
	Total 73300 - Community Services	200,000	-	-	200,000
	Total District	850,000	-	(116,673)	733,327
	Total Supplemental Programs to Address Learning Acceleration	21,253,967	1,441,513	(3,013,831)	19,681,649
Purchasing Education Technology					
141-2-165-0000-0-72210-547110-0000-7701-165	Software	300,000			300,000
	Total 72210 - Regular Instruction Support	300,000	-	-	300,000
	Total Chief Schools Officer	300,000	-	-	300,000
141-2-165-0000-0-71100-572210-0000-7702-165	Student Devices	3,675,000		(1,708,185)	1,966,815
	Total 71100 - Regular Instruction	3,675,000	-	(1,708,185)	1,966,815
141-2-165-0000-0-72210-518990-0000-7702-165	Application Developer (1.0 FTE)	248,783			248,783
141-2-165-0000-0-72210-520110-0000-7702-165	Social Security	15,425			15,425
141-2-165-0000-0-72210-520410-0000-7702-165	State Retirement	36,570			36,570
141-2-165-0000-0-72210-520610-0000-7702-165	Life Insurance	195			195
141-2-165-0000-0-72210-520710-0000-7702-165	Health Insurance	22,950			22,950
141-2-165-0000-0-72210-520810-0000-7702-165	Dental Insurance	945			945
141-2-165-0000-0-72210-521010-0000-7702-165	Unemployment Compensation	330			330
141-2-165-0000-0-72210-521210-0000-7702-165	Medicare	3,607			3,607
141-2-165-0000-0-72210-529910-0000-7702-165	Long Term Disability	498			498
141-2-165-0000-0-72210-529930-0000-7702-165	Short Term Disability	697			697
141-2-165-0000-0-72210-547110-0000-7702-165	Software	225,000			225,000
	Total 72210 - Regular Instruction Support	555,000	-	-	555,000
141-2-165-0000-0-72250-547110-0000-7702-165	Software	120,000			120,000
	Total 72250 - Education Technology	120,000	-	-	120,000
	Total Accountability and Research	4,350,000	-	(1,708,185)	2,641,815
141-2-165-0000-0-72130-547110-0000-7709-165	Software	120,000			120,000
	Total 72130 - Other Student Support	120,000	-	-	120,000
	Total PreK	120,000	-	-	120,000
	Total Purchasing Education Technology	4,770,000	-	(1,708,185)	3,061,815
Other Necessary Activities					
141-2-165-0000-0-72210-518990-0000-7202-165	Data Analyst (1.0 FTE)	265,066		(126,190)	138,876
141-2-165-0000-0-72210-520110-0000-7202-165	Social Security	16,434		(7,824)	8,610
141-2-165-0000-0-72210-520410-0000-7202-165	State Retirement	38,965		(18,551)	20,414
141-2-165-0000-0-72210-520610-0000-7202-165	Life Insurance	195			195
141-2-165-0000-0-72210-520710-0000-7202-165	Health Insurance	22,950			22,950
141-2-165-0000-0-72210-520810-0000-7202-165	Dental Insurance	945			945
141-2-165-0000-0-72210-521010-0000-7202-165	Unemployment Compensation	330			330
141-2-165-0000-0-72210-521210-0000-7202-165	Medicare	3,843		(1,830)	2,013
141-2-165-0000-0-72210-529910-0000-7202-165	Long Term Disability	530		(252)	278
141-2-165-0000-0-72210-529930-0000-7202-165	Short Term Disability	742		(353)	389
	Total 72210 - Regular Instruction Support	350,000	-	(155,000)	195,000

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		10/21/2021	INCREASE		DECREASE	3/17/2022
141-2-165-0000-0-72250-518990-0000-7202-165	Coordinator IT Helpdesk (1.0 FTE)	176,325			176,325
141-2-165-0000-0-72250-520110-0000-7202-165	Social Security	10,932			10,932
141-2-165-0000-0-72250-520410-0000-7202-165	State Retirement	25,919			25,919
141-2-165-0000-0-72250-520610-0000-7202-165	Life Insurance	195			195
141-2-165-0000-0-72250-520710-0000-7202-165	Health Insurance	22,950			22,950
141-2-165-0000-0-72250-520810-0000-7202-165	Dental Insurance	945			945
141-2-165-0000-0-72250-521010-0000-7202-165	Unemployment Compensation	330			330
141-2-165-0000-0-72250-521210-0000-7202-165	Medicare	2,557			2,557
141-2-165-0000-0-72250-529910-0000-7202-165	Long Term Disability	353			353
141-2-165-0000-0-72250-529930-0000-7202-165	Short Term Disability	494			494
	Total 72250 - Education Technology	241,000	-	-	241,000
	Total Accountability and Research	591,000	-	(155,000)	436,000
141-2-165-0000-0-73300-514040-0000-7203-165	SACC Bonus	27,709	387		28,096
141-2-165-0000-0-73300-520110-0000-7203-165	Social Security	1,772		(30)	1,742
141-2-165-0000-0-73300-520410-0000-7203-165	State Retirement	2,104		(390)	1,714
141-2-165-0000-0-73300-521210-0000-7203-165	Medicare	415		(7)	408
	Total 73300 - Community Services	32,000	387	(427)	31,960
	Total Chief Operating Officer	32,000	387	(427)	31,960
141-2-165-0000-0-72210-516210-0000-7217-165	Accounting Technician (1.0 FTE)	54,433		(9,770)	44,663
141-2-165-0000-0-72210-520110-0000-7217-165	Social Security	3,375		(606)	2,769
141-2-165-0000-0-72210-520410-0000-7217-165	State Retirement	8,002		(1,435)	6,567
141-2-165-0000-0-72210-520610-0000-7217-165	Life Insurance	65			65
141-2-165-0000-0-72210-520710-0000-7217-165	Health Insurance	7,650			7,650
141-2-165-0000-0-72210-520810-0000-7217-165	Dental Insurance	315			315
141-2-165-0000-0-72210-521010-0000-7217-165	Unemployment Compensation	110			110
141-2-165-0000-0-72210-521210-0000-7217-165	Medicare	789		(142)	647
141-2-165-0000-0-72210-529910-0000-7217-165	Long Term Disability	109		(20)	89
141-2-165-0000-0-72210-529930-0000-7217-165	Short Term Disability	152		(27)	125
	Total 72210 - Regular Instruction Support	75,000	-	(12,000)	63,000
	Total District	75,000	-	(12,000)	63,000
141-2-165-0000-0-72210-552410-0000-7220-165	Staff Development	10,000		(10,000)	-
141-2-165-0000-0-72210-570110-0000-7220-165	Equipment	10,000		(10,000)	-
	Total 72210 - Regular Instruction Support	20,000	-	(20,000)	-
141-2-165-0000-0-72510-511910-0000-7220-165	Staff Accountant (1.0 FTE)	163,300	20,353		183,653
141-2-165-0000-0-72510-518990-0000-7220-165	Risk Management Manager (1.0 FTE)	131,661			131,661
141-2-165-0000-0-72510-518990-0000-7220-165	Supplemental Pay	205,967		(20,433)	185,534
141-2-165-0000-0-72510-520110-0000-7220-165	Social Security	31,057		(5)	31,052
141-2-165-0000-0-72510-520410-0000-7220-165	State Retirement	73,636		(12)	73,624
141-2-165-0000-0-72510-520610-0000-7220-165	Life Insurance	325			325
141-2-165-0000-0-72510-520710-0000-7220-165	Health Insurance	38,250			38,250
141-2-165-0000-0-72510-520810-0000-7220-165	Dental Insurance	1,575			1,575
141-2-165-0000-0-72510-521010-0000-7220-165	Unemployment Compensation	550			550
141-2-165-0000-0-72510-521210-0000-7220-165	Medicare	7,263		(1)	7,262
141-2-165-0000-0-72510-529910-0000-7220-165	Long Term Disability	590	41		631
141-2-165-0000-0-72510-529930-0000-7220-165	Short Term Disability	826	57		883
141-2-165-0000-0-72510-552410-0000-7220-165	Staff Development	-	10,000		10,000
141-2-165-0000-0-72510-570110-0000-7220-165	Admin Equipment	-	10,000		10,000
	Total 72510 - Fiscal Services	655,000	40,451	(20,451)	675,000
	Total Chief Financial Officer	675,000	40,451	(40,451)	675,000
	Total Other Necessary Activities	1,373,000	40,838	(207,878)	1,205,960
Public Health Coordination					
141-2-165-0000-0-72120-518940-0000-6907-165	COVID Case Managers Part Time (2.0 FTE)	-	116,116		116,116
141-2-165-0000-0-72120-518990-0000-6907-165	COVID Case Managers (6.0 FTE)	354,050		(88,512)	265,538
141-2-165-0000-0-72120-518990-0000-6907-165	Case Manager Extended Contract	8,173			8,173
141-2-165-0000-0-72120-520110-0000-6907-165	Social Security	22,459	1,711		24,170
141-2-165-0000-0-72120-520410-0000-6907-165	State Retirement	53,246		(13,011)	40,235
141-2-165-0000-0-72120-520610-0000-6907-165	Life Insurance	520		(130)	390
141-2-165-0000-0-72120-520710-0000-6907-165	Health Insurance	61,200		(15,300)	45,900
141-2-165-0000-0-72120-520810-0000-6907-165	Dental Insurance	2,520		(630)	1,890
141-2-165-0000-0-72120-521010-0000-6907-165	Unemployment Compensation	880		(220)	660
141-2-165-0000-0-72120-521210-0000-6907-165	Medicare	5,253	401		5,654
141-2-165-0000-0-72120-529910-0000-6907-165	Long Term Disability	708		(177)	531
141-2-165-0000-0-72120-529930-0000-6907-165	Short Term Disability	991		(248)	743
141-2-165-0000-0-72120-535510-0000-6907-165	Mileage	5,000			5,000
	Total 72120 - Health Services	515,000	118,228	(118,228)	515,000
	Total Reopening Team	515,000	118,228	(118,228)	515,000
	Total Public Health Coordination	515,000	118,228	(118,228)	515,000

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/21/2021	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
Unique Need of Special Populations					
141-2-165-0000-0-71100-511650-0000-7911-165	ESL Content Leads Supplemental Pay	17,342			17,342
141-2-165-0000-0-71100-520110-0000-7911-165	Social Security	1,075			1,075
141-2-165-0000-0-71100-520410-0000-7911-165	State Retirement	1,781			1,781
141-2-165-0000-0-71100-521210-0000-7911-165	Medicare	251			251
141-2-165-0000-0-71100-529910-0000-7911-165	Long Term Disability	35			35
141-2-165-0000-0-71100-529930-0000-7911-165	Short Term Disability	49			49
	Total 71100 - Regular Instruction	20,533	-	-	20,533
141-2-165-0000-0-72130-518990-0000-7911-165	Language (ESL) Interpreters (3.0 FTE)	82,293		(41,521)	40,772
141-2-165-0000-0-72130-520110-0000-7911-165	Social Security	5,102		(2,575)	2,527
141-2-165-0000-0-72130-520410-0000-7911-165	State Retirement	12,097		(6,104)	5,993
141-2-165-0000-0-72130-520610-0000-7911-165	Life Insurance	195			195
141-2-165-0000-0-72130-520710-0000-7911-165	Health Insurance	22,950			22,950
141-2-165-0000-0-72130-520810-0000-7911-165	Dental Insurance	945			945
141-2-165-0000-0-72130-521010-0000-7911-165	Unemployment Compensation	330			330
141-2-165-0000-0-72130-521210-0000-7911-165	Medicare	1,193		(602)	591
141-2-165-0000-0-72130-529910-0000-7911-165	Long Term Disability	165		(83)	82
141-2-165-0000-0-72130-529930-0000-7911-165	Short Term Disability	230		(115)	115
	Total 72130 - Other Student Support	125,500	-	(51,000)	74,500
141-2-165-0000-0-72210-518990-0000-7911-165	ESOL Coach (2.0 FTE)	333,225			333,225
141-2-165-0000-0-72210-520110-0000-7911-165	Social Security	20,660			20,660
141-2-165-0000-0-72210-520410-0000-7911-165	Retirement	48,984			48,984
141-2-165-0000-0-72210-520610-0000-7911-165	Life Insurance	325			325
141-2-165-0000-0-72210-520710-0000-7911-165	Health Insurance	38,250			38,250
141-2-165-0000-0-72210-520810-0000-7911-165	Dental Insurance	1,575			1,575
141-2-165-0000-0-72210-521010-0000-7911-165	Unemployment Compensation	550			550
141-2-165-0000-0-72210-521210-0000-7911-165	Medicare	4,832			4,832
141-2-165-0000-0-72210-529910-0000-7911-165	Long Term Disability	666			666
141-2-165-0000-0-72210-529930-0000-7911-165	Short Term Disability	933			933
	Total 72210 - Regular Instruction Support	450,000	-	-	450,000
	Total ELL	596,033	-	(51,000)	545,033
	Total Unique Need of Special Populations	596,033	-	(51,000)	545,033
Mental Health Supports					
141-2-165-0000-0-72210-530810-0000-7517-165	Consultants	250,000			250,000
	Total 72210 - Regular Instruction Support	250,000	-	-	250,000
	Total District	250,000	-	-	250,000
	Total Mental Health Supports	250,000	-	-	250,000

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/21/2021	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
Charter Schools					
Chattanooga Girls Leadership Academy					
141-2-165-8001-3-76100-570710-0000-7100-165	Building Improvements	914,000			914,000
	Total 76100 - Regular Capital Outlay	914,000	-	-	914,000
	Total Facilities Needs Maintenance	914,000	-	-	914,000
141-2-165-8001-3-71100-559990-0000-7600-165	Charges: Other Non HCDE Instruction Salaries	262,788			262,788
	Total 71100 - Regular Instruction	262,788	-	-	262,788
	Total Supplemental Programs to Address Learning Loss	262,788	-	-	262,788
141-2-165-8001-3-99100-559010-0000-0000-165	Indirect Cost (11.07%)	130,081			130,081
	Total 99100 - Indirect Cost	130,081	-	-	130,081
	TOTAL Chattanooga Girls Leadership Academy	1,306,869	-	-	1,306,869
Montessori School (CGLA)					
141-2-165-8142-1-71100-572210-0000-7100-165	Instructional Equipment	15,000			15,000
	Total 71100 - Regular Instruction	15,000	-	-	15,000
141-2-165-8142-1-76100-570710-0000-7100-165	Building Improvements	50,000			50,000
	Total 76100 - Regular Capital Outlay	50,000	-	-	50,000
	Total Facilities Needs Maintenance	65,000	-	-	65,000
141-2-165-8142-1-71100-559990-0000-7600-165	Charges: Other Non HCDE Instruction Salaries	551,574			551,574
	Total 71100 - Regular Instruction	551,574	-	-	551,574
	Total Supplemental Programs to Address Learning Loss	551,574	-	-	551,574
141-2-165-8142-1-71100-542910-0000-7400-165	Instructional Supplies & Materials	11,997			11,997
141-2-165-8142-1-71100-559990-0000-7400-165	Charges: Other Non HCDE Instruction Salaries	70,350			70,350
	Total 71100 - Regular Instruction	82,347	-	-	82,347
	Total Supplemental Programs to Address Learning Acceleration	82,347	-	-	82,347
141-2-165-8142-1-99100-559010-0000-0000-165	Indirect Cost (11.07%)	77,258			77,258
	Total 99100 - Indirect Cost	77,258	-	-	77,258
	TOTAL Montessori School (CGLA)	776,179	-	-	776,179
Chattanooga Charter School of Excellence					
141-2-165-8003-3-76100-570710-0000-7100-165	Building Improvements	66,635			66,635
	Total 76100 - Regular Capital Outlay	66,635	-	-	66,635
	Total Facilities Needs Maintenance	66,635	-	-	66,635
141-2-165-8003-3-71100-542910-0000-7400-165	Instructional Supplies	-	94,528		94,528
141-2-165-8003-3-71100-547110-0000-7400-165	Software	114,382		(101,865)	12,517
	Total 71100 - Regular Instruction	114,382	94,528	(101,865)	107,045
141-2-165-8003-3-72130-559990-0000-7400-165	Charges: Other Non HCDE Student Support Salaries	54,400		(8,440)	45,960
	Total 72130 - Other Student Support	54,400	-	(8,440)	45,960
	Total Supplemental Programs to Address Learning Acceleration	168,782	94,528	(110,305)	153,005
141-2-165-8003-3-71100-559990-0000-7600-165	Charges: Other Non HCDE Instruction Salaries	597,166	62,127		659,293
	Total 71100 - Regular Instruction	597,166	62,127	-	659,293
141-2-165-8003-3-72130-559990-0000-7600-165	Charges: Other Non HCDE Student Support Salaries	60,233			60,233
	Total 72130 - Other Student Support	60,233	-	-	60,233
141-2-165-8003-3-72210-559990-0000-7600-165	Other-Non HCDE Instructional Support Salaries	155,460		(8,100)	147,360
	Total 72210 - Regular Instruction Support	155,460	-	(8,100)	147,360
141-2-165-8003-3-72710-531410-0000-7600-165	Transportation	76,500		(38,250)	38,250
	Total 72710 - Transportation	76,500	-	(38,250)	38,250
	Total Supplemental Programs to Address Learning Loss	889,359	62,127	(46,350)	905,136
141-2-165-8003-3-99100-559010-0000-0000-165	Indirect Cost (11.07%)	124,331			124,331
	Total 99100 - Indirect Cost	124,331	-	-	124,331
	TOTAL Chattanooga Charter School of Excellence	1,249,107	156,655	(156,655)	1,249,107
Chattanooga Charter School of Excellence Middle School					
141-2-165-8010-2-71100-547110-0000-7400-165	Software	37,016			37,016
141-2-165-8010-2-71100-559990-0000-7400-165	Charges: Other Non HCDE Instruction Salaries	54,400		(54,400)	-
	Total 71100 - Regular Instruction	91,416	-	(54,400)	37,016
	Total Supplemental Programs to Address Learning Acceleration	91,416	-	(54,400)	37,016
141-2-165-8010-2-71100-559990-0000-7600-165	Charges: Other Non HCDE Instruction Salaries	424,867	75,785		500,652
	Total 71100 - Regular Instruction	424,867	75,785	-	500,652
141-2-165-8010-2-72130-559990-0000-7600-165	Charges: Other Non HCDE Student Support Salaries	71,898		(35,500)	36,398
	Total 72130 - Other Student Support	71,898	-	(35,500)	36,398

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		10/21/2021	INCREASE	DECREASE	3/17/2022
141-2-165-8010-2-72210-55990-0000-7600-165	Charges: Other Non HCDE Instructional Support Salaries Total 72210 - Regular Instruction Support	-	90,615	-	90,615
141-2-165-8010-2-72710-531410-0000-7600-165	Transportation Total 72710 - Transportation	153,000	-	(76,500)	76,500
	Total Supplemental Programs to Address Learning Loss	649,765	166,400	(112,000)	704,165
141-2-165-8010-2-99100-559010-0000-0000-165	Indirect Cost (11.07%) Total 99100 - Indirect Cost	81,930	-	-	81,930
	TOTAL Chattanooga Charter School of Excellence MS	823,111	166,400	(166,400)	823,111
Chattanooga Preparatory School					
141-2-165-8011-5-71100-559990-0000-7600-165	Charges: Other Non HCDE Instruction Salaries Total 71100 - Regular Instruction	269,187	-	-	269,187
141-2-165-8011-5-71200-559990-0000-7600-165	Charges: Other Non HCDE Ex Ed Inst Salaries Total 71200 - Special Education Instruction	115,568	-	-	115,568
141-2-165-8011-5-72210-559990-0000-7600-165	Charges: Other Non HCDE Inst Support Salaries Total 72210 - Regular Instruction Support	76,862	-	-	76,862
141-2-165-8011-5-73300-559990-0000-7600-165	Charges: Other Non HCDE Community Services Salaries Total 73300 - Community Services	53,283	-	-	53,283
	Total Supplemental Programs to Address Learning Loss	514,900	-	-	514,900
141-2-165-8011-5-71100-530810-0000-7400-165	Consultants	20,000	-	(20,000)	-
141-2-165-8011-5-71100-542910-0000-7400-165	Instructional Supplies	4,500	5,499	-	9,999
141-2-165-8011-2-71100-572210-0000-7400-165	Instructional Equipment Total 71100 - Regular Instruction	-	18,395	(20,000)	18,395
	Total 71100 - Regular Instruction	24,500	23,894	(20,000)	28,394
141-2-165-8011-5-72520-559990-0000-7400-165	Charges: Other Non HCDE Human Services/Personnel Total 72520 - Human Services	-	26,106	-	26,106
	Total Supplemental Programs to Address Learning Acceleration	24,500	50,000	(20,000)	54,500
141-2-165-8011-5-72250-535010-0000-7700-165	Internet Connectivity Total 72250 - Education Technology	30,000	-	(30,000)	-
	Total Purchasing Education Technology	30,000	-	(30,000)	-
141-2-165-8011-5-71100-539990-0000-7900-165	Contracted Services Total 71100 - Regular Instruction	45,000	-	-	45,000
	Total Unique Need of Special Populations	45,000	-	-	45,000
141-2-165-8011-5-99100-559010-0000-0000-165	Indirect Cost (11.07%) Total 99100 - Indirect Cost	67,915	-	-	67,915
	TOTAL Chattanooga Preparatory School	682,315	50,000	(50,000)	682,315
Ivy Academy					
141-2-165-8002-3-71100-559990-0000-7600-165	Charges: Other Non HCDE Instruction Salaries Total 71100 - Regular Instruction	54,391	-	-	54,391
	Total Supplemental Programs to Address Learning Loss	54,391	-	-	54,391
141-2-165-8002-3-76100-570710-0000-7100-165	Building Improvements Total 76100 - Regular Capital Outlay	189,419	-	-	189,419
	Total Facilities Needs Maintenance	189,419	-	-	189,419
141-2-165-8002-3-99100-559010-0000-0000-165	Indirect Cost (11.07%) Total 99100 - Indirect Cost	26,951	-	-	26,951
	TOTAL Ivy Academy	270,761	-	-	270,761
	Total Charter Schools	5,108,342	373,055	(373,055)	5,108,342
	TOTAL BUDGET	91,025,240	10,720,949	(10,720,949)	91,025,240

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 ARP IDEA PART B AND PRESCHOOL
 BUDGET FISCAL YEAR 2021-2022
 FY22 Actual Allocation - \$2,764,144.36**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/17/2022	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
141-2-174-0000-0-00000-474020-0000-0000-174	Revenue	2,591,375			2,591,375
141-2-174-0000-0-00000-474030-0000-0000-174	Revenue	172,769			172,769
	Total Source of Funds	2,764,144	-	-	2,764,144

USE OF FUNDS SUMMARY

71200	Special Education Instruction	2,102,417	-	-	2,102,417
72220	Special Education Support	436,921	5,000	(5,000)	436,921
72710	Transportation	148,238	-	-	148,238
99100	Indirect Cost	76,568	-	-	76,568
	Total Use of Funds	2,764,144	5,000	(5,000)	2,764,144

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/17/2022	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
ARP IDEA Part B					
ARP IDEA Part B - Direct Services/Supports for SWDs					
141-2-174-0275-0-71200-511660-0000-6510-174	Teacher - Virtual School (1.0 FTE)	132,464			132,464
141-2-174-0275-0-71200-516310-0000-6510-174	Educational Assistant - Virtual School (1.0 FTE)	42,594			42,594
141-2-174-0275-0-71200-520110-0000-6510-174	Social Security	10,853			10,853
141-2-174-0275-0-71200-520410-0000-6510-174	State Retirement	19,905			19,905
141-2-174-0275-0-71200-520610-0000-6510-174	Life Insurance	130			130
141-2-174-0275-0-71200-520710-0000-6510-174	Health Insurance	15,300			15,300
141-2-174-0275-0-71200-520810-0000-6510-174	Dental Insurance	630			630
141-2-174-0275-0-71200-521010-0000-6510-174	Unemployment Compensation	220			220
141-2-174-0275-0-71200-521210-0000-6510-174	Medicare	2,538			2,538
141-2-174-0275-0-71200-529910-0000-6510-174	Long Term Disability	350			350
141-2-174-0275-0-71200-529930-0000-6510-174	Short Term Disability	490			490
	Total 71200 - Special Education Instruction - Virtual School	225,474	-	-	225,474
141-2-174-0000-0-71200-511610-0000-6510-174	Teacher - Extended School Year (1.0 FTE)	128,768			128,768
141-2-174-0000-0-71200-520110-0000-6510-174	Social Security	7,984			7,984
141-2-174-0000-0-71200-520410-0000-6510-174	State Retirement	13,263			13,263
141-2-174-0000-0-71200-520610-0000-6510-174	Life Insurance	130			130
141-2-174-0000-0-71200-520710-0000-6510-174	Health Insurance	15,300			15,300
141-2-174-0000-0-71200-520810-0000-6510-174	Dental Insurance	630			630
141-2-174-0000-0-71200-521010-0000-6510-174	Unemployment Compensation	220			220
141-2-174-0000-0-71200-521210-0000-6510-174	Medicare	1,867			1,867
141-2-174-0000-0-71200-529910-0000-6510-174	Long Term Disability	257			257
141-2-174-0000-0-71200-542910-0000-6510-174	Instructional Supplies & Materials	528,104			528,104
141-2-174-0000-0-71200-572510-0000-6510-174	Equipment - Exceptional Education	197,297			197,297
	Total 71200 - Special Education Instruction - System-Wide	894,181	-	-	894,181
141-2-174-0000-0-72220-512410-0000-6510-174	Retired School Psychologist (1.0 FTE)	42,000			42,000
141-2-174-0000-0-72220-520110-0000-6510-174	Social Security	2,604			2,604
141-2-174-0000-0-72220-520410-0000-6510-174	State Retirement	4,326			4,326
141-2-174-0000-0-72220-521210-0000-6510-174	Medicare	610			610
141-2-174-0000-0-72220-531210-0000-6510-174	Contracts w/ Private Agencies	166,892		(5,000)	161,892
141-2-174-0000-0-72220-549990-0000-6510-174	Other Supplies & Materials	-	5,000		5,000
141-2-174-0000-0-72220-552410-0000-6510-174	Staff Development	8,800			8,800
	Total 72220 - Special Education Support - System-Wide	225,232	5,000	(5,000)	225,232
Chattanooga Girls Leadership Academy					
141-2-174-8001-3-71200-559990-0000-6510-174	Other Charges	6,940			6,940
	Total 71200 - Special Education Instruction	6,940	-	-	6,940
Ivy Academy					
141-2-174-8002-3-71200-559990-0000-6510-174	Other Charges	35,063			35,063
	Total 71200 - Special Education Instruction	35,063	-	-	35,063

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/17/2022			3/17/2022
Chattanooga Charter School of Excellence					
141-2-174-8003-1-71200-559990-0000-6510-174	Other Charges	8,035			8,035
	Total 71200 - Special Education Instruction	8,035	-	-	8,035
Chattanooga Charter School of Excellence Middle					
141-2-174-8010-2-71200-559990-0000-6510-174	Other Charges	7,670			7,670
	Total 71200 - Special Education Instruction	7,670	-	-	7,670
Chattanooga Preparatory School					
141-2-174-8011-2-71200-559990-0000-6510-174	Other Charges	14,975			14,975
	Total 71200 - Special Education Instruction	14,975	-	-	14,975
Montessori School (CGLA)					
141-2-174-8142-1-71200-559990-0000-6510-174	Other Charges	4,018			4,018
	Total 71200 - Special Education Instruction	4,018	-	-	4,018
	Total ARP IDEA Part B - Direct Services/Supports for SWDs	1,421,588	5,000	(5,000)	1,421,588
ARP IDEA Part B - Direct Services/Supports for SWDs/CCEIS					
141-2-174-0000-0-71200-516310-0000-6511-174	Educational Assistant - System Wide (1.0 FTE)	39,635			39,635
141-2-174-0000-0-71200-520110-0000-6511-174	Social Security	2,458			2,458
141-2-174-0000-0-71200-520410-0000-6511-174	State Retirement	5,826			5,826
141-2-174-0000-0-71200-520610-0000-6511-174	Life Insurance	130			130
141-2-174-0000-0-71200-520710-0000-6511-174	Health Insurance	15,300			15,300
141-2-174-0000-0-71200-520810-0000-6511-174	Dental Insurance	630			630
141-2-174-0000-0-71200-521010-0000-6511-174	Unemployment Compensation	220			220
141-2-174-0000-0-71200-521210-0000-6511-174	Medicare	574			574
141-2-174-0000-0-71200-529910-0000-6511-174	Long Term Disability	79			79
141-2-174-0000-0-71200-529930-0000-6511-174	Short Term Disability	111			111
141-2-174-0000-0-71200-542910-0000-6511-174	Instructional Supplies & Materials	349,659			349,659
	Total 71200 - Special Education Instruction	414,622	-	-	414,622
	Total ARP IDEA Part B - Direct Services/Supports	414,622	-	-	414,622
ARP IDEA Part B - Implementing Child Find					
141-2-174-0000-0-72220-512410-0000-6520-174	School Psychologist (1.0 FTE)	119,169			119,169
141-2-174-0000-0-72220-520110-0000-6520-174	Social Security	7,416			7,416
141-2-174-0000-0-72220-520410-0000-6520-174	State Retirement	12,321			12,321
141-2-174-0000-0-72220-520610-0000-6520-174	Life Insurance	65			65
141-2-174-0000-0-72220-520710-0000-6520-174	Health Insurance	7,650			7,650
141-2-174-0000-0-72220-520810-0000-6520-174	Dental Insurance	315			315
141-2-174-0000-0-72220-521010-0000-6520-174	Unemployment Compensation	110			110
141-2-174-0000-0-72220-521210-0000-6520-174	Medicare	1,734			1,734
141-2-174-0000-0-72220-529910-0000-6520-174	Long Term Disability	323			323
141-2-174-0000-0-72220-529930-0000-6520-174	Short Term Disability	453			453
	Total 72220 - Special Education Support	149,556	-	-	149,556
	Total - ARP IDEA Part B - Implementing Child Find	149,556	-	-	149,556
ARP IDEA Part B - Ensuring Technology Accessibility					
141-2-174-0000-0-71200-549990-0000-6530-174	Other Supplies And Materials	71,760			71,760
141-2-174-0000-0-71200-572510-0000-6530-174	Equipment - Exceptional Education	178,008			178,008
	Total 71200 - Special Education Instruction	249,768	-	-	249,768
	Total - ARP IDEA Part B - Ensuring Tech Accessibility	249,768	-	-	249,768
ARP IDEA Part B - Improving Transition Services					
141-2-174-0000-0-71200-542910-0000-6540-174	Instructional Supplies & Materials	121,594			121,594
	Total 71200 - Special Education Instruction	121,594	-	-	121,594
141-2-174-0000-0-72220-549990-0000-6540-174	Other Supplies And Materials	14,800			14,800
	Total 72220 - Special Education Support	14,800	-	-	14,800
141-2-174-0000-0-72710-531410-0000-6540-174	Transportation	148,238			148,238
	Total 72710 - Transportation	148,238	-	-	148,238
	Total - ARP IDEA Part B - Improving Transition Services	284,632	-	-	284,632

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/17/2022			3/17/2022
ARP IDEA Part B - Additional Programming Placement Needs					
141-2-174-0000-0-99100-559010-0000-6560-174	Indirect Cost (3.32%)	71,209			71,209
	Total 99100 - Indirect Cost	71,209	-	-	71,209
	Total - ARP IDEA Part B - Additional	71,209	-	-	71,209
	Grand Total: ARP IDEA Part B	2,591,375	5,000	(5,000)	2,591,375
ARP IDEA Preschool					
Preschool - Direct Services/Supports for SWDs					
141-2-174-0000-0-71200-516310-0000-6610-174	Educational Assistant - System Wide (1.0 FTE)	39,634			39,634
141-2-174-0000-0-71200-520110-0000-6610-174	Social Security	2,457			2,457
141-2-174-0000-0-71200-520410-0000-6610-174	State Retirement	5,826			5,826
141-2-174-0000-0-71200-520610-0000-6610-174	Life Insurance	130			130
141-2-174-0000-0-71200-520710-0000-6610-174	Health Insurance	15,300			15,300
141-2-174-0000-0-71200-520810-0000-6610-174	Dental Insurance	630			630
141-2-174-0000-0-71200-521010-0000-6610-174	Unemployment Compensation	220			220
141-2-174-0000-0-71200-521210-0000-6610-174	Medicare	575			575
141-2-174-0000-0-71200-529910-0000-6610-174	Long Term Disability	79			79
141-2-174-0000-0-71200-529930-0000-6610-174	Short Term Disability	111			111
141-2-174-0000-0-71200-542910-0000-6610-174	Instructional Supplies & Materials	55,115			55,115
	Total 71200 - Special Education Instruction	120,077	-	-	120,077
141-2-174-0000-0-72220-531210-0000-6610-174	Contracts w/ Private Agencies	18,833			18,833
141-2-174-0000-0-72220-549990-0000-6610-174	Other Supplies and Materials	15,500			15,500
141-2-174-0000-0-72220-552410-0000-6610-174	In-Service/Staff Development	7,000			7,000
141-2-174-0000-0-72220-579010-0000-6610-174	Other Equipment	6,000			6,000
	Total 72220 - Special Education Support	47,333	-	-	47,333
	Total - Preschool - Direct Services/Supports for SWDs	167,410	-	-	167,410
Preschool - Additional Programming Placement Needs					
141-2-174-0000-0-99100-559010-0000-6660-174	Indirect Cost (3.32%)	5,359			5,359
	Total 99100 - Indirect Cost	5,359	-	-	5,359
	Total - Preschool - Additional	5,359	-	-	5,359
	Grand Total: ARP IDEA Preschool	172,769	-	-	172,769
	TOTAL BUDGET	2,764,144	5,000	(5,000)	2,764,144

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 EMERGENCY CONNECTIVITY FUND
 BUDGET FISCAL YEAR 2021-2022**
 FY22 award is \$7,661,316.00

SOURCE OF FUNDS SUMMARY

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>FY2022</u>			<u>AMENDED</u>
		<u>BUDGET</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>BUDGET</u>
		<u>12/9/2021</u>			<u>3/17/2022</u>
141-2-176-0000-0-00000-479900-0000-0000-176	Direct Federal Funds	1,315,620	6,345,696	-	7,661,316
	Total Source of Funds	1,315,620	6,345,696	-	7,661,316

USE OF FUNDS SUMMARY

71100	Regular Education Instruction	1,315,620	6,345,696	-	7,661,316
	Total Use of Funds	1,315,620	6,345,696	-	7,661,316

USE OF FUNDS DETAIL

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>FY2022</u>			<u>AMENDED</u>
		<u>BUDGET</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>BUDGET</u>
		<u>12/9/2021</u>			<u>3/17/2022</u>
141-2-176-0000-0-71100-559990-0000-0000-176	Other Charges	168,096			168,096
141-2-176-0000-0-71100-572210-0000-0000-176	Instructional Equipment	1,147,524	6,345,696		7,493,220
	Total 71100 - Regular Education Instruction	1,315,620	6,345,696	-	7,661,316
	TOTAL BUDGET	1,315,620	6,345,696	-	7,661,316

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 BEST FOR ALL DISTRICT GRANT
 BUDGET FISCAL YEAR 2021-2022
 FY22 award is \$410,000**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 3/17/2022
141-2-177-0000-0-00000-473070-0000-0000-177	Revenue	410,000
	Total Source of Funds	410,000

USE OF FUNDS SUMMARY

71100	Regular Instruction	410,000
	Total Use of Funds	410,000

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 3/17/2022
141-2-177-0000-0-71100-542910-0000-0000-177	Instructional Supplies and Materials	15,600
141-2-177-0000-0-71100-547110-0000-0000-177	Software	394,400
	Total 71100 - Regular Instruction	410,000
	TOTAL BUDGET	410,000

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
ARP HOMELESS 2.0
BUDGET FISCAL YEAR 2021-2022
FY22 actual award is \$623,798.17**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		10/21/2021			3/17/2022
141-2-192-0000-0-00000-474040-0000-0000-192	Revenue	586,831	36,967		623,798
	Total Source of Funds	586,831	36,967	-	623,798

USE OF FUNDS SUMMARY

71100	Regular Instruction	59,126	-	-	59,126
72120	Health Services	10,000	-	-	10,000
72130	Other Student Support	481,968	42,841	(5,874)	518,935
72210	Instructional Support	11,737	-	-	11,737
72710	Transportation	24,000	-	-	24,000
	Total Use of Funds	586,831	42,841	(5,874)	623,798

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2022			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		10/21/2021			3/17/2022
<u>Providing Academic Supports</u>					
141-2-192-0000-0-71100-542910-0000-6700-192	Instructional Supplies & Materials	10,000			10,000
141-2-192-0000-0-71100-559990-0000-6700-192	Other Charges	27,063			27,063
141-2-192-0000-0-71100-572210-0000-6700-192	Instructional Equipment	22,063			22,063
	Total 71100 - Regular Instruction	59,126	-	-	59,126
141-2-192-0000-0-72130-518990-0000-6700-192	Other Salaries	-	4,800		4,800
141-2-192-0000-0-72130-520110-0000-6700-192	Social Security	-	298		298
141-2-192-0000-0-72130-520410-0000-6700-192	Retirement	-	706		706
141-2-192-0000-0-72130-521210-0000-6700-192	Medicare	-	70		70
141-2-192-0000-0-72130-559990-0000-6700-192	Other Charges	11,000			11,000
	Total 72130 - Other Student Support	11,000	5,874	-	16,874
	Total Academic Supports	70,126	5,874	-	76,000
<u>Providing Wrap Around Supports</u>					
141-2-192-0000-0-72120-549990-0000-6705-192	Other Supplies and Materials	10,000			10,000
	Total 72120 - Health Services	10,000	-	-	10,000
141-2-192-0000-0-72130-518990-0000-6705-192	Other Salaries	4,800		(4,800)	-
141-2-192-0000-0-72130-520110-0000-6705-192	Social Security	298		(298)	-
141-2-192-0000-0-72130-520410-0000-6705-192	State Retirement	706		(706)	-
141-2-192-0000-0-72130-521210-0000-6705-192	Medicare	70		(70)	-
141-2-192-0000-0-72130-539990-0000-6705-192	Other Contracted Services	29,989	2,000		31,989
141-2-192-0000-0-72130-559990-0000-6705-192	Other Charges	210,105			210,105
141-2-192-0000-0-72130-579010-0000-6705-192	Other Equipment	-	31,967		31,967
	Total 72130 - Other Student Support	245,968	33,967	(5,874)	274,061
	Total Wrap Around Supports	255,968	33,967	(5,874)	284,061
<u>Staffing Supports</u>					
141-2-192-0000-0-72130-518990-0000-6710-192	Other Salaries	183,900			183,900
141-2-192-0000-0-72130-520110-0000-6710-192	Social Security	11,401			11,401
141-2-192-0000-0-72130-520410-0000-6710-192	State Retirement	27,033			27,033
141-2-192-0000-0-72130-521210-0000-6710-192	Medicare	2,666			2,666
	Total 72130 - Other Student Support	225,000	-	-	225,000
	Total Staffing Supports	225,000	-	-	225,000
<u>LEA Program Administration</u>					
141-2-192-0000-0-72210-516210-0000-6715-192	Clerical Personnel	9,593			9,593
141-2-192-0000-0-72210-520110-0000-6715-192	Social Security	595			595
141-2-192-0000-0-72210-520410-0000-6715-192	State Retirement	1,410			1,410
141-2-192-0000-0-72210-521210-0000-6715-192	Medicare	139			139
	Total 72210 - Instructional Support	11,737	-	-	11,737
	Total LEA Program Administration	11,737	-	-	11,737

ACCOUNT CODE	DESCRIPTION	FY2022			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		10/21/2021			3/17/2022
Providing Early Childhood Education Supports					
141-2-192-0000-0-72130-559990-0000-6725-192	Other Supplies & Materials	-	3,000		3,000
	Total 72130 - Other Student Support	-	3,000	-	3,000
	Total Providing Early Child Educ Supports	-	3,000	-	3,000
Providing Transportation					
141-2-192-0000-0-72710-539990-0000-6720-192	Other Contracted Services	4,000			4,000
141-2-192-0000-0-72710-559990-0000-6720-192	Other Charges	20,000			20,000
	Total 72710 - Transportation	24,000	-	-	24,000
	Total Providing Transportation	24,000	-	-	24,000
	TOTAL BUDGET	586,831	42,841	(5,874)	623,798

HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 CIVICS SEAL GRANT
 BUDGET FISCAL YEAR 2021-2022

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET	
		2/17/2022	3/17/2022
141-2-261-0000-0-00000-473100-0000-0000-261	Revenue	47,000	47,000
	Total Source of Funds	47,000	47,000

USE OF FUNDS SUMMARY

		AMENDED BUDGET	INCREASE	DECREASE	AMENDED BUDGET
		2/17/2022			3/17/2022
71100	Regular Instruction	19,163	905	-	20,068
72210	Instructional Support	15,247	-	(105)	15,142
72710	Transportation	12,590	-	(800)	11,790
	Total Use of Funds	47,000	905	(905)	47,000

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET	
		2/17/2022	3/17/2022
District			
141-2-261-0000-0-72210-552410-0000-0000-261	In-Service/Staff Development	10,000	10,000
	Total 72210 - Instructional Support	10,000	10,000
	Total District	10,000	10,000
East Hamilton Middle School			
141-2-261-0060-2-71100-542910-0000-0000-261	Instructional Supplies	250	250
141-2-261-0060-2-71100-544910-0000-0000-261	Textbooks	255	255
141-2-261-0060-2-71100-559990-0000-0000-261	Other Charges	3,145	3,145
	Total 71100 - Regular Instruction	3,650	3,650
141-2-261-0060-2-72710-531410-0000-0000-261	Transportation	1,350	1,350
	Total 72710 - Transportation	1,350	1,350
	Total East Hamilton Middle School	5,000	5,000
Sale Creek Middle High School			
141-2-261-0190-0-71100-547110-0000-0000-261	Software	75	75
141-2-261-0190-0-71100-559990-0000-0000-261	Other Charges	3,625	3,625
	Total 71100 - Regular Instruction	3,700	3,700
141-2-261-0190-0-72210-549990-0000-0000-261	Other Supplies and Materials	100	100
	Total 72210 - Instructional Support	100	100
141-2-261-0190-0-72710-531410-0000-0000-261	Transportation	3,200	3,200
	Total 72710 - Transportation	3,200	3,200
	Total Sale Creek Middle High School	7,000	7,000
Signal Mountain Middle High School			
141-2-261-0210-0-71100-559990-0000-0000-261	Other Charges	1,460	1,460
	Total 71100 - Regular Instruction	1,460	1,460
141-2-261-0210-0-72710-531410-0000-0000-261	Transportation	5,540	5,540
	Total 72710 - Transportation	5,540	5,540
	Total Signal Mountain Middle High School	7,000	7,000
Soddy Elementary School			
141-2-261-0230-1-71100-547110-0000-0000-261	Software	75	75
	Total 71100 - Regular Instruction	75	75
141-2-261-0230-1-72210-552410-0000-0000-261	In-Service/Staff Development	2,625	2,625
	Total 72210 - Instructional Support	2,625	2,625
141-2-261-0230-1-72710-531410-0000-0000-261	Transportation	300	300
	Total 72710 - Transportation	300	300
	Total Soddy Elementary School	3,000	3,000

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		2/17/2022	INCREASE	DECREASE	3/17/2022
<u>Spring Creek Elementary School</u>				
141-2-261-0235-1-71100-547110-0000-0000-261	Software	1,770	905	2,675
141-2-261-0235-1-71100-559990-0000-0000-261	Other Charges	716		716
	Total 71100 - Regular Instruction	2,486	905	3,391
141-2-261-0235-1-72210-552410-0000-0000-261	In-Service/Staff Development	1,314		(105) 1,209
	Total 72210 - Instructional Support	1,314	-	(105) 1,209
141-2-261-0235-1-72710-531410-0000-0000-261	Transportation	1,200		(800) 400
	Total 72710 - Transportation	1,200	-	(800) 400
	Total Spring Creek Elementary School	5,000	905	(905) 5,000
<u>Thrasher Elementary School</u>				
141-2-261-0240-1-71100-542910-0000-0000-261	Instructional Supplies	3,792		3,792
	Total 71100 - Regular Instruction	3,792	-	- 3,792
141-2-261-0240-1-72210-552410-0000-0000-261	In-Service/Staff Development	1,208		1,208
	Total 72210 - Instructional Support	1,208	-	- 1,208
	Total Thrasher Elementary School	5,000	-	- 5,000
<u>Hamilton County Virtual School</u>				
141-2-261-0275-0-71100-518990-0000-0000-261	Other Salaries	423		423
141-2-261-0275-0-71100-520110-0000-0000-261	Social Security	26		26
141-2-261-0275-0-71100-520410-0000-0000-261	Retirement	45		45
141-2-261-0275-0-71100-521210-0000-0000-261	Medicare	6		6
141-2-261-0275-0-71100-559990-0000-0000-261	Other Charges	3,500		3,500
	Total 71100 - Regular Instruction	4,000	-	- 4,000
141-2-261-0275-0-72710-531410-0000-0000-261	Transportation	1,000		1,000
	Total 72710 - Transportation	1,000	-	- 1,000
	Total Hamilton County Virtual School	5,000	-	- 5,000
	TOTAL BUDGET	47,000	905	(905) 47,000

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 TEACHING ALL STUDENTS INITIATIVE (TAS)
 BUDGET FISCAL YEAR 2021-2022**

FY22 award is \$3,000.00

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 3/17/2022
141-2-322-0000-0-00000-475900-0000-0000-322	Revenue	3,000
	Total Source of Funds	3,000

USE OF FUNDS SUMMARY

71200	Special Education Instruction	3,000
	Total Use of Funds	3,000

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 3/17/2022
141-2-322-0000-0-71200-542910-0000-0000-322	Instructional Supplies and Materials	136
141-2-322-0000-0-71200-549990-0000-0000-322	Other Supplies and Materials	1,105
141-2-322-0000-0-71200-572510-0000-0000-322	Equipment	1,759
	Total 71200 - Special Education Instruction	3,000
	TOTAL BUDGET	3,000

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 THERAPY SERVICES
 BUDGET FISCAL YEAR 2021-2022**

SOURCE OF FUNDS SUMMARY

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>FY2022 BUDGET</u>		<u>AMENDED BUDGET</u>
		<u>DOCUMENT</u>	<u>INCREASE</u>	<u>DECREASE</u>	3/17/2022
141-5-405-0000-0-00000-439900-0000-0000	Other Charges for Services	300,000	100,000	400,000
141-5-405-0000-0-00000-4T4555-0000-0000	Restricted for Education	-	200,000	200,000
	Total Source of Funds	300,000	300,000	- 600,000

USE OF FUNDS SUMMARY

71200	Special Education Instruction	300,000	300,000	-	600,000
	Total Use of Funds	300,000	300,000	-	600,000

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>FY2022 BUDGET</u>		<u>AMENDED BUDGET</u>
		<u>DOCUMENT</u>	<u>INCREASE</u>	<u>DECREASE</u>	3/17/2022
141-5-405-0000-0-71200-531210-0000-0000	Contracts - Private Agencies	255,000	300,000	555,000
141-5-405-0000-0-71200-572510-0000-0000	Equipment - Exceptional Education	45,000		45,000
	Total 71200 - Special Education Instruction	300,000	300,000	- 600,000
	TOTAL BUDGET	300,000	300,000	- 600,000

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 SCHOOL PAID POSITIONS
 BUDGET FISCAL YEAR 2021-2022**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET		AMENDED BUDGET
		DOCUMENT	INCREASE	DECREASE 3/17/2022
141-5-492-0000-0-00000-445700-0000-0000	Contributions & Gifts	1,074,741		(120,509) 954,232
	Total Source of Funds	1,074,741	-	(120,509) 954,232

USE OF FUNDS SUMMARY

71100	Regular Instruction	820,351	121,935	(143,623)	798,663
72130	Other Student Support	3,215	-	(3,215)	-
72210	Regular Instructional Support	43,645	-	(800)	42,845
73400	Early Childhood Education	207,530	-	(94,806)	112,724
	Total Use of Funds	1,074,741	121,935	(242,444)	954,232

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET		AMENDED BUDGET
		DOCUMENT	INCREASE	DECREASE 3/17/2022
Big Ridge Elementary				
141-5-492-0019-1-71100-513450-0000-0000	Other Instruction Personnel	15,040		(15,040) -
141-5-492-0019-1-71100-516310-0000-0000	Educational Assistant	5,000	5,000	10,000
141-5-492-0019-1-71100-520110-0000-0000	Social Security	1,242		(622) 620
141-5-492-0019-1-71100-521210-0000-0000	Medicare	291		(146) 145
	Total 71100 - Regular Instruction	21,573	5,000	(15,808) 10,765
	Total Big Ridge Elementary	21,573	5,000	(15,808) 10,765
Calvin Donaldson Elementary				
141-5-492-0037-1-72210-518940-0000-0000	Contracted Personnel	743		(743) -
141-5-492-0037-1-72210-520110-0000-0000	Social Security	46		(46) -
141-5-492-0037-1-72210-521210-0000-0000	Medicare	11		(11) -
	Total 72210 - Regular Instructional Support	800	-	(800) -
	Total Calvin Donaldson Elementary	800	-	(800) -
Normal Park Museum Magnet				
141-5-492-0041-1-71100-511660-0000-0000	Regular Education Teacher	17,000	16,000	33,000
141-5-492-0041-1-71100-513450-0000-0000	Other Instruction Personnel	26,800		(26,800) -
141-5-492-0041-1-71100-520110-0000-0000	Social Security	2,716		(670) 2,046
141-5-492-0041-1-71100-521210-0000-0000	Medicare	635		(157) 478
	Total 71100 - Regular Instruction	47,151	16,000	(27,627) 35,524
141-5-492-0041-1-72210-518990-0000-0000	Other Salaries	39,800		39,800
141-5-492-0041-1-72210-520110-0000-0000	Social Security	2,468		2,468
141-5-492-0041-1-72210-521210-0000-0000	Medicare	577		577
	Total 72210 - Instructional Support	42,845	-	- 42,845
141-5-492-0041-1-73400-511610-0000-0000	Early Childhood Teacher	106,404		(48,904) 57,500
141-5-492-0041-1-73400-516310-0000-0000	Early Childhood Educational Assistant	41,054		(18,054) 23,000
141-5-492-0041-1-73400-520110-0000-0000	Early Childhood Social Security	9,142		(4,151) 4,991
141-5-492-0041-1-73400-520410-0000-0000	Early Childhood Retirement	15,377		(5,977) 9,400
141-5-492-0041-1-73400-520610-0000-0000	Early Childhood Life Insurance	260		(130) 130
141-5-492-0041-1-73400-520710-0000-0000	Early Childhood Med Insurance	30,600		(15,300) 15,300
141-5-492-0041-1-73400-520810-0000-0000	Early Childhood Dental Insurance	1,260		(630) 630
141-5-492-0041-1-73400-521010-0000-0000	Early Childhood Unemployment Insurance	440		(220) 220
141-5-492-0041-1-73400-521210-0000-0000	Early Childhood Medicare	2,138		(971) 1,167
141-5-492-0041-1-73400-529910-0000-0000	Early Childhood Long Term Disability	295		(134) 161
141-5-492-0041-1-73400-529930-0000-0000	Early Childhood Short Term Disability	560		(335) 225
	Total 73400 - Early Childhood Education	207,530	-	(94,806) 112,724
	Total Normal Park Museum Magnet	297,526	16,000	(122,433) 191,093
Chattanooga School for the Arts & Sciences				
141-5-492-0047-1-71100-511660-0000-0000	Teacher - No Benefits	52,500		(52,500) -
141-5-492-0047-1-71100-520110-0000-0000	Social Security	3,255		(3,255) -
141-5-492-0047-1-71100-521210-0000-0000	Medicare	758		(758) -
	Total 71100 - Regular Instruction	56,513	-	(56,513) -
	Total Chattanooga School for the Arts & Sciences	56,513	-	(56,513) -

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET		AMENDED BUDGET	
		DOCUMENT	INCREASE	DECREASE	3/17/2022
East Hamilton Middle/High					
141-5-492-0059-3-72130-518940-0000-0000	Parent Volunteer	2,987		(2,987)	-
141-5-492-0059-3-72130-520110-0000-0000	Social Security	185		(185)	-
141-5-492-0059-3-72130-521210-0000-0000	Medicare	43		(43)	-
	Total 72130 - Other Student Support	3,215	-	(3,215)	-
	Total East Hamilton Middle/High	3,215	-	(3,215)	-
Lookout Mountain Elementary					
141-5-492-0125-1-71100-511610-0000-0000	Regular Education Teacher	290,000			290,000
141-5-492-0125-1-71100-516310-0000-0000	Educational Assistant	80,000			80,000
141-5-492-0125-1-71100-520110-0000-0000	Social Security	22,940			22,940
141-5-492-0125-1-71100-520410-0000-0000	State Retirement	42,070			42,070
141-5-492-0125-1-71100-520610-0000-0000	Life Insurance	585			585
141-5-492-0125-1-71100-520710-0000-0000	Medical Insurance	68,850			68,850
141-5-492-0125-1-71100-520810-0000-0000	Dental Insurance	2,835			2,835
141-5-492-0125-1-71100-521010-0000-0000	Unemployment Insurance	990			990
141-5-492-0125-1-71100-521210-0000-0000	Medicare	5,365			5,365
141-5-492-0125-1-71100-529910-0000-0000	Long Term Disability	740			740
141-5-492-0125-1-71100-529930-0000-0000	Short Term Disability	1,406			1,406
	Total 71100 - Regular Instruction	515,781	-	-	515,781
	Total Lookout Mountain Elementary	515,781	-	-	515,781
North Hamilton County Elementary					
141-5-492-0147-1-71100-513450-0000-0000	Other Instruction Personnel	-	10,000		10,000
141-5-492-0147-1-71100-520110-0000-0000	Social Security	-	620		620
141-5-492-0147-1-71100-521210-0000-0000	Medicare	-	145		145
	Total 71100 - Regular Instruction	-	10,765	-	10,765
	Total North Hamilton County Elementary	-	10,765	-	10,765
Nolan Elementary					
141-5-492-0149-1-71100-511660-0000-0000	Teacher - No Benefits	-	17,106		17,106
141-5-492-0149-1-71100-513440-0000-0000	Lunch Monitor	3,900	1,830		5,730
141-5-492-0149-1-71100-513450-0000-0000	Other Instruction Personnel	43,950		(8,950)	35,000
141-5-492-0149-1-71100-513490-0000-0000	Other Assistant	12,250			12,250
141-5-492-0149-1-71100-516310-0000-0000	Educational Assistant	12,650			12,650
141-5-492-0149-1-71100-520110-0000-0000	Social Security	4,511	619		5,130
141-5-492-0149-1-71100-520410-0000-0000	State Retirement	-	370		370
141-5-492-0149-1-71100-521210-0000-0000	Medicare	1,055	233		1,288
141-5-492-0149-1-71100-521710-0000-0000	State Retirement Hybrid	-	105		105
141-5-492-0149-1-71100-529910-0000-0000	Other Fringe Benefits	-	19		19
141-5-492-0149-1-71100-529930-0000-0000	Short Term Disability	-	30		30
	Total 71100 - Regular Instruction	78,316	20,312	(8,950)	89,678
	Total Nolan Elementary	78,316	20,312	(8,950)	89,678
Chattanooga School for the Liberal Arts					
141-5-492-0162-1-71100-511660-0000-0000	Teacher - No Benefits	19,904			19,904
141-5-492-0162-1-71100-520110-0000-0000	Social Security	1,234			1,234
141-5-492-0162-1-71100-521210-0000-0000	Medicare	289			289
	Total 71100 - Regular Instruction	21,427	-	-	21,427
	Total Chattanooga School for the Liberal Arts	21,427	-	-	21,427
Signal Mountain Middle/High					
141-5-492-0210-3-71100-513450-0000-0000	Other Instruction Personnel	-	25,000		25,000
141-5-492-0210-3-71100-520110-0000-0000	Social Security	-	1,550		1,550
141-5-492-0210-3-71100-521210-0000-0000	Medicare	-	363		363
	Total 71100 - Regular Instruction	-	26,913	-	26,913
	Total Signal Mountain Middle/High	-	26,913	-	26,913

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET			AMENDED BUDGET
		DOCUMENT	INCREASE	DECREASE	3/17/2022
Snow Hill Elementary					
141-5-492-0215-1-71100-513440-0000-0000	Lunch Monitor	3,000			3,000
141-5-492-0215-1-71100-520110-0000-0000	Social Security	186			186
141-5-492-0215-1-71100-521210-0000-0000	Medicare	44			44
	Total 71100 - Regular Instruction	3,230	-	-	3,230
	Total Snow Hill Elementary	3,230	-	-	3,230
Soddy Elementary					
141-5-492-0230-1-71100-511660-0000-0000	Teacher - No Benefits	-	20,000		20,000
141-5-492-0230-1-71100-516310-0000-0000	Educational Assistant Ex Ed	19,770		(19,770)	-
141-5-492-0230-1-71100-520110-0000-0000	Social Security	1,226	14		1,240
141-5-492-0230-1-71100-520410-0000-0000	State Retirement	2,900		(2,900)	-
141-5-492-0230-1-71100-520610-0000-0000	Life Insurance	65		(65)	-
141-5-492-0230-1-71100-520710-0000-0000	Medical Insurance	7,650		(7,650)	-
141-5-492-0230-1-71100-520810-0000-0000	Dental Insurance	315		(315)	-
141-5-492-0230-1-71100-521010-0000-0000	Unemployment Insurance	110		(110)	-
141-5-492-0230-1-71100-521210-0000-0000	Medicare	287	3		290
141-5-492-0230-1-71100-529910-0000-0000	Long Term Disability	40		(40)	-
141-5-492-0230-1-71100-529930-0000-0000	Short Term Disability	75		(75)	-
	Total 71100 - Regular Instruction	32,438	20,017	(30,925)	21,530
	Total Soddy Elementary	32,438	20,017	(30,925)	21,530
Thrasher Elementary					
141-5-492-0240-1-71100-511660-0000-0000	Teacher - No Benefits	-	12,000		12,000
141-5-492-0240-1-71100-513440-0000-0000	Lunch Monitor	1,800		(1,800)	-
141-5-492-0240-1-71100-513450-0000-0000	Other Instruction Personnel	26,000	7,000		33,000
141-5-492-0240-1-71100-520110-0000-0000	Social Security	1,724	1,438		3,162
141-5-492-0240-1-71100-521210-0000-0000	Medicare	403	337		740
	Total 71100 - Regular Instruction	29,927	20,775	(1,800)	48,902
	Total Thrasher Elementary	29,927	20,775	(1,800)	48,902
Westview Elementary					
141-5-492-0265-1-71100-513450-0000-0000	Other Instruction Personnel	3,100	2,000		5,100
141-5-492-0265-1-71100-516310-0000-0000	Educational Assistant	9,900		(2,000)	7,900
141-5-492-0265-1-71100-520110-0000-0000	Social Security	806	124		930
141-5-492-0265-1-71100-521210-0000-0000	Medicare	189	29		218
	Total 71100 - Regular Instruction	13,995	2,153	(2,000)	14,148
	Total Westview Elementary	13,995	2,153	(2,000)	14,148
	TOTAL BUDGET	1,074,741	121,935	(242,444)	954,232

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 HCS FOUNDATION
 BUDGET FISCAL YEAR 2021-2022
 FY21 carryover is \$122,000.44**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 12/9/2021	INCREASE	DECREASE	AMENDED BUDGET 3/17/2021
141-5-497-0000-0-00000-445700-0000-0000	Contributions & Gifts	289,990	80,000		369,990
141-5-497-0000-0-00000-4T4555-0000-0000	Restricted for Education	4,400			4,400
	Total Source of Funds	294,390	80,000	-	374,390

USE OF FUNDS SUMMARY

71100	Regular Instruction	10,500	-	-	10,500
72210	Regular Instruction Support	283,890	80,000	-	363,890
	Total Use of Funds	294,390	80,000	-	374,390

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 12/9/2021	INCREASE	DECREASE	AMENDED BUDGET 3/17/2022
<u>Battle Academy eLab</u>					
141-5-497-0016-1-71100-572210-0000-0000	Equipment Regular Instruction	2,000			2,000
	Total 71100 - Regular Instruction	2,000	-	-	2,000
141-5-497-0016-1-72210-579010-0000-0000	Equipment Other	41,760			41,760
141-5-497-0016-1-72210-559990-0000-0000	Other Charges	1,500			1,500
	Total 72210 - Regular Instruction Support	43,260	-	-	43,260
	Total Battle Academy eLab	45,260	-	-	45,260
<u>Student Incentives - My Minutes Matter</u>					
141-5-497-0000-0-71100-559990-0000-0000	Other Charges	8,500			8,500
	Total 71100 - Regular Instruction	8,500	-	-	8,500
	Total - Student Incentives	8,500	-	-	8,500
<u>Recharge Rooms</u>					
141-5-497-0000-0-72210-549990-0000-9120	Other Supplies and Materials	4,400			4,400
	Total 72210 - Regular Instruction Support	4,400	-	-	4,400
	Total - Recharge Rooms	4,400	-	-	4,400
<u>AD Training</u>					
141-5-497-0000-0-72210-552410-0000-0000	In-Service/Staff Development	5,000			5,000
	Total 72210 - Regular Instruction Support	5,000	-	-	5,000
	Total AD Training	5,000	-	-	5,000
<u>Foundation Funded Positions</u>					
141-5-497-0000-0-72210-510510-0000-0000	K-12 Literacy Officer	114,113			114,113
141-5-497-0000-0-72210-510510-0000-0000	HCS Executive Director	65,000			65,000
141-5-497-0000-0-72210-520110-0000-0000	Social Security	11,105			11,105
141-5-497-0000-0-72210-520410-0000-0000	State Retirement	21,274			21,274
141-5-497-0000-0-72210-520610-0000-0000	Life Insurance	130			130
141-5-497-0000-0-72210-520710-0000-0000	Medical Insurance	15,300			15,300
141-5-497-0000-0-72210-520810-0000-0000	Dental Insurance	630			630
141-5-497-0000-0-72210-521010-0000-0000	Unemployment	220			220
141-5-497-0000-0-72210-521210-0000-0000	Medicare	2,598			2,598
141-5-497-0000-0-72210-529910-0000-0000	Other Fringe Benefits	358			358
141-5-497-0000-0-72210-529930-0000-0000	Short Term Disability	502			502
	Total 72210 - Regular Instruction Support	231,230	-	-	231,230
	Total Foundation Funded Positions	231,230	-	-	231,230
<u>Tennessee Score-Momentum Metrics Innov Pilot</u>					
141-5-497-0000-0-72210-514090-0000-9180	Stipend - Other	-	8,480		8,480
141-5-497-0000-0-72210-520110-0000-9180	Social Security	-	525		525
141-5-497-0000-0-72210-520410-0000-9180	State Retirement	-	873		873
141-5-497-0000-0-72210-521210-0000-9180	Medicare	-	122		122
141-5-497-0000-0-72210-539990-0000-9180	Other Contracted Services	-	60,000		60,000
141-5-497-0000-0-72210-549990-0000-9180	Other Supplies and Materials	-	10,000		10,000
	Total 72210 - Regular Instruction Support	-	80,000	-	80,000
	TOTAL BUDGET	294,390	80,000	-	374,390

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer

DATE: March 17, 2022

SUBJECT: Budget Amendment – School Nutrition

Board approval is recommended for the following items for School Nutrition for Fiscal Year 2022:

- Transfers between accounts to reclassify existing budget appropriations between various accounts as indicated in the attachment.

HAMILTON COUNTY SCHOOL NUTRIION
FOR THE FISCAL YEAR : 2022
FOR THE FUND:143 - CHILD NUTRITION

Account Code	Account Description	Amount
435225	Adult Lunch Meals	87,644.00
435230	Student Breakfast Meals	223,108.00
435231	Student Lunch Meals	2,036,206.00
435234	Adult Breakfast Meals	5,675.00
435250	A La Carte Breakfast Student	17,863.00
435251	A La Carte Lunch Student	513,275.00
435252	A La Carte Breakfast Adult	4,112.00
435253	A La Carte Lunch Adult	215,124.00
439900	Other Charges	(22,589.00)
441100	Interest Earned-Now Account	(3,965.00)
445300	Sale Of Equipment	(1,500.00)
471110	Section 4 Lunch	12,968,678.00
471130	Breakfast-USDA	4,041,247.00
471140	USDA- Other	(20,084,878.00)
542220	Food - Disposables	300,000.00
530710	Telephone	(4,000.00)
533610	Maint & Repairs - Equipment	25,000.00
533620	Maint&Repairs-Coolers/Freezers	65,000.00
533640	Maint & Repairs-Dish Machines	20,000.00
533650	Maint & Repairs-Plumbing	(10,000.00)
533810	Maint & Repairs - Vehicles	5,000.00
535510	Travel	(4,000.00)
539910	Copier Lease/Maint	(2,500.00)
539940	Contracted Printing	(2,000.00)
539950	Hardware/Software Licenses	(40,000.00)
539990	Other Contracted Services	25,000.00
542510	Gasoline	3,000.00
549990	Other Supplies And Materials	(150,000.00)
571010	Equipment Food Service	(230,500.00)

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

ACTION ITEM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer

DATE: March 17, 2022

SUBJECT: Approval of School Fees

Board approval is needed in order to allow schools to charge fees to students.

The attached list of fees does not include fees for general instruction or class fees for core content areas. The FY 23 budget includes general instructional funds to be allocated to schools in lieu of collecting general instruction and/or class fees from families.

The attached list of fees includes a standardized fee for the art, science, and technology fee.

The attached list of fees also includes fees/ranges of fees for other items such as fees associated with performing arts, athletics, marching band, magnet programming, international baccalaureate programming, parking and senior fees.

Recommendation: It is recommended that the Board approve the school fees listed on the attached schedule.

Attachments

	General Fees		Performing Arts Fees						Debts						
	General Instruction & Core Class Fees	Art, Science, & Technology	Chorus	Band	Theatre	Dance	Music & Orchestra	Guitar & Piano	Athletics	Cheer & Dance	Marching Band	Senior Fee	Parking	Magnet Programming	International Baccalaureate
Elementary Schools															
Allen Elementary	\$ -	\$ 20	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alpine Crest Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Apison Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Barger Academy	\$ -	\$ 20	\$ 10	\$ -	\$ 10	\$ 20	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Battle Academy	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bess T Shepherd Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Big Ridge Elementary	\$ -	\$ 20	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brown Academy	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvin Donaldson Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clifton Hills Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Daisy Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dawn School	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dupont Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East Brainerd Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East Lake Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East Ridge Elementary	\$ -	\$ 20	\$ 20	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East Side Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardy Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harrison Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hixson Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lookout Mountain Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lookout Valley Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McConnell Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Middle Valley Elementary	\$ -	\$ 20	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nolan Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Hamilton Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ooltewah Elementary	\$ -	\$ 20	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orchard Knob Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Red Bank Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rivermont Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Smith Elementary	\$ -	\$ 20	\$ 25	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Snow Hill Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Soddy Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spring Creek Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 10-60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Thrasher Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Westview Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wolftever Creek Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Woodmore Elementary	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	General Fees		Performing Arts Fees						Debts						
	General Instruction & Core Class Fees	Art, Science, & Technology	Chorus	Band	Theatre	Dance	Music & Orchestra	Guitar & Piano	Athletics	Cheer & Dance	Marching Band	Senior Fee	Parking	Magnet Programming	International Baccalaureate
Middle Schools															
Brown Middle	\$ -	\$ 20	\$ -	20-45	\$ -	\$ -	\$ -	\$ -	\$35-75	\$350-600	\$ -	\$ -	\$ -	\$ -	\$ -
Dalewood Middle	\$ -	\$ 20	\$ -	\$ 50	\$ 20	\$ -	\$ -	\$ -	\$35-75	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
East Hamilton Middle	\$ -	\$ 20	\$ 40	\$ 100	\$ -	\$ -	\$ -	\$ -	\$30-200	\$ 1,274	\$ -	\$ -	\$ -	\$ -	\$ -
East Lake Academy	\$ -	\$ 20	\$ 25	\$50-100	\$25-75	\$50-100	\$ 20	\$ 50	\$25-150	\$50-250	\$ -	\$ -	\$ -	\$ -	\$ -
East Ridge Middle	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$20-50	\$ 375	\$ -	\$ -	\$ -	\$ -	\$ -
Hixson Middle	\$ -	\$ 20	\$ 30	\$10-45	\$ -	\$ -	\$20-55	\$ -	\$25-\$200	\$ 650	\$ -	\$ -	\$ -	\$ -	\$ -
Howard Connect Academy	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$25-100	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
Hunter Middle	\$ -	\$ 20	\$15-30	\$ 50	\$ -	\$ -	\$ -	\$ -	\$25-50	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -
Loftis Middle	\$ -	\$ 20	\$ 25	\$40-220	\$ -	\$ -	\$ -	\$ -	\$25-150	\$50-700	\$ -	\$ -	\$ -	\$ -	\$ -
Ooltewah Middle	\$ -	\$ 20	\$ 35	\$ 100	\$ -	\$ -	\$ -	\$ -	\$25-100	\$ 650	\$ -	\$ -	\$ -	\$ -	\$ -
Orchard Knob Middle	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$30-175	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
Red Bank Middle	\$ -	\$ 20	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -
Soddy Daisy Middle	\$ -	\$ 20	\$ -	\$20-60	\$ -	\$ -	\$ -	\$ 15	\$5-300	\$ 950	\$ -	\$ -	\$ -	\$ -	\$ -
Tyner Middle	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$25-300	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -
High Schools															
Brainerd High	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$30-350	\$ 240	\$20-400	\$ 60	\$ 25	\$ -	\$ -
Central High	\$ -	\$ 20	\$ 30	\$ 30	\$ 20	\$ -	\$ -	\$ 30	\$50-350	\$305-750	\$ 350	\$ 40	\$ 25	\$ -	\$ -
East Hamilton High	\$ -	\$ 20	\$ 60	\$ 100	\$ -	\$ -	\$ -	\$ 15	\$20-600	\$350-1550	\$ 400	\$ 25	\$ 25	\$ -	\$ -
East Ridge High	\$ -	\$ 20	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$30-300	\$ 225	\$ 75	\$ 20	\$ 25	\$ -	\$ -
Hamilton County Collegiate High	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harrison Bay Future Ready Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hixson High	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$20-270	\$ 1,600	\$100-300	\$ 15	\$ 25	\$ -	\$ -
Howard School	\$ -	\$ 20	\$ 20	\$ 125	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 25	\$ -	\$ -
Ooltewah High	\$ -	\$ 20	\$ 25	\$ 300	\$ -	\$ -	\$ -	\$ -	\$50-1500	\$500-1600	\$ 1,250	\$ 30	\$ 25	\$ -	\$291 - 900
Red Bank High	\$ -	\$ 20	\$ 25	\$ 20	\$ 25	\$ -	\$ 20	\$ -	\$50-200	\$ 1,000	\$ 380	\$ 30	\$ 25	\$ -	\$ -
Sequoyah High	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15	\$10-20	\$ -	\$ -	\$ 30	\$ 25	\$ -	\$ -
Soddy Daisy High	\$ -	\$ 20	\$ 60	\$ 100	\$10-30	\$ -	\$ -	\$ -	\$25-1000	\$100-500	\$500-600	\$ 30	\$ 25	\$ -	\$ -
STEM School	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ 50	\$ -
Tyner Academy	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$25-300	\$ 350	\$ 300	\$ 175	\$ 25	\$ -	\$ -
Combo Schools															
Chattanooga Center for Creative Arts	\$ -	\$ 20	\$ 25	\$40-70	\$25-75	\$ 25	\$40-70	\$ 35	\$ 25	\$ -	\$ -	\$ 130	\$ 25	\$ 40	\$ -
Chattanooga School for Arts & Sciences	\$ -	\$ 20	\$ 50	\$ 70	\$ 20	\$ -	\$ 100	\$ -	\$10-300	\$100-1000	\$ -	\$ 150	\$ 25	\$ 60	\$ -
Chattanooga School for Liberal Arts	\$ -	\$ 20	\$ 35	\$50-250	\$25-100	\$ -	\$50-250	\$ -	\$25-500	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -
Lookout Valley Middle/High	\$ -	\$ 20	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$10-150	\$25-125	\$10-150	\$ 25	\$ 25	\$ -	\$ -
Normal Park Museum Magnet	\$ -	\$ 20	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$75-85	\$ 300	\$ -	\$ -	\$ -	\$ 100	\$ -
Sale Creek Middle/High	\$ -	\$ 20	\$ -	\$25-50	\$ -	\$ -	\$ -	\$ -	\$25-250	\$75-250	\$ 150	\$ 25	\$ 25	\$ -	\$ -
Signal Mountain Middle/High	\$ -	\$ 20	\$ 40	\$40-200	\$ 40	\$ -	\$ 25	\$ -	\$15-300	\$600-1000	\$ 500	\$ 25	\$ 25	\$ -	\$200-800
Washington School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Sonia Stewart
Deputy Superintendent

Marisa Moyers, RN, ASN, CHEP, CPEN, CTPP
Manager of School Health Program

DATE: March 17, 2022

RE: Stellar Therapy Agreement Addendum

The Office of School Health request the Board of Education's approval of an addendum to the current Stellar Therapy Services, LLC contract, which ends June 30, 2022.

Stellar Therapy Services, LLC provides nursing services reimbursement for Hamilton County Department of Education. Stellar Therapy provides clinical supervision of nursing services provided to students with parental consent for Medicaid billing purposes only.

The addendum to the current contract, which ends June 30, 2022, is to adjust the Clinical Services rates for services provided as of January 1, 2022.

Stellar Therapy Services, LLC

ADDENDUM TO SERVICES AGREEMENT

The following is an addendum to the contract between Hamilton County Schools (School) and Stellar Therapy Services, LLC effective dates July 1, 2021 through June 30, 2022.

This addendum applies to Section 4. Compensation, Sub Section (c) and Section 3. Clinical Services, Sub Section (a), in respect to changes in the Clinical Services rate. Due to changes in TennCare billing guidelines, Clinical Services will no longer be provided at no cost.

As of January 1, 2022, Clinical Services rates will be:

- Nurse Practitioner Student Assessment visits:
 - \$80/visit for Telehealth Assessments
 - \$110/visit for On Site Assessments

All other provisions of the agreement remain in place.

SCHOOL: Hamilton County Board of Education

By: _____

Title: _____

Date: _____

Stellar Therapy Services, LLC:

By:  _____

Title: Melissa Christopher, Owner

Date: 2-2-2022

SERVICES AGREEMENT

This Services Agreement (the "Agreement") is made on this 15 day of July, 2021, by and between Hamilton County Department of Education (hereinafter known as "School District") with its principal office at 3074 Hickory Valley Road, Chattanooga, TN 37421, and Stellar Therapy Services, LLC (hereinafter known as "Contractor") with its principal office in Chattanooga, TN 37421

WITNESSETH

WHEREAS, the Centers for Medicare and Medicaid Services letter to State Medicaid Directors, SMD#14-006, dated December 15, 2014, states that Medicaid reimbursement is available for covered services that are provided to Medicaid beneficiaries regardless of whether there is any charge for the service to the beneficiary or the community at large;

WHEREAS, the School District desires that the Contractor provide billing and related administrative services in connection with healthcare services provided to School District students who are TennCare enrollees;

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, SCHOOL DISTRICT and Contractor hereby agree as follows:

1. Term. The term of this Agreement shall be from July 1, 2021 through June 30, 2022.
2. Administrative Services.
 - (a) Contractor shall provide the following services to SCHOOL DISTRICT during the term of this Agreement (the "Administrative Services"):
 - On behalf of School District, Contractor shall prepare and submit to appropriate Managed Care Organizations (as defined under TennCare) all claims for identified eligible healthcare services that are provided to TennCare Eligible School District Students either by service providers who are directly employed by School District ("School District Providers") or who have a current contract with Board of Education ("Contract Providers").

- Assist in credentialing of eligible providers on behalf of the School District. To be eligible for claiming, nursing services must be performed under the supervision and order of a Physician, a Physician's Assistant, or a Nurse Practitioner. Claims for nursing services will be submitted using the credentials and provider number for the supervising Physician, Physician's Assistant, or Nurse Practitioner.
- Ensure that all consents and physicians' orders on behalf of the TennCare Eligible SCHOOL DISTRICT Students are in place in order for Contractor to bill for services provided thereto.
- Assist in obtaining all billing numbers and credentials required for the School District to receive Medicaid payments.
- Train SCHOOL DISTRICT PROVIDERS and CONTRACT PROVIDERS as needed on documentation and clinical requirements related to school-based healthcare services submitted for Medicaid reimbursement.
- Review and assist SCHOOL DISTRICT in the identification of appropriate notices and consents required to be provided students (or their parents or legal guardians) under applicable state and federal laws.
- Perform quality assurance reviews related to compliance with State and Federal regulations with results available to SCHOOL DISTRICT.
- Upon the date of expiration or termination of this Agreement for any reason (the "Termination Date"), Contractor shall have the option to bill exclusively for all claims for services provided to Eligible SCHOOL DISTRICT Students by SCHOOL DISTRICT PROVIDERS or CONTRACT PROVIDERS having dates of service on or prior to the Termination Date (the "Pre-Termination Charges"). This option shall conclusively be deemed to have been exercised by Contractor unless Contractor notifies SCHOOL DISTRICT on or prior to the Termination Date that it has elected not to exercise this option. If Contractor exercises such option, Contractor shall bill exclusively for all Pre-Termination Charges and provide standard reports in connection therewith for a period of up to one hundred twenty (120) days following the Termination Date (the "Post-Termination Period"). Contractor shall have the right to reduce the duration of the Post-Termination Period at any time by providing written notice to SCHOOL DISTRICT specifying the shorter Post-Termination Period. Contractor shall continue to receive its monthly Administrative Services Fee on all Pre-Termination Charges collected

during the Post-Termination Period. Upon expiration of the Post-termination Period, Contractor shall cease providing the Post-Termination Services to SCHOOL DISTRICT.

(b) The parties agree to work together in good faith to address issues arising under applicable state and federal laws, policies, procedures and requirements pertaining to the Administrative Services, so that the Administrative Services shall be structured and performed in accordance with such laws.

(c) All revenue and income resulting from the Administrative Services hereunder shall belong to and accrue to the benefit of School District, unless otherwise agreed by the parties. The parties shall work together to establish appropriate accounts into which such revenues shall be deposited in order to comply with applicable laws.

(d) During the term of this Agreement, School District will not use the services of any other billing or claims processing companies for the purpose of submitting claims for services performed by School District Providers or Contract Providers for TennCare Eligible School District Students.

3. Clinical Services.

(a) To the extent that is necessary to facilitate submission of claims for eligible services, Contractor shall provide Clinical Services supervising healthcare services for identified students provided by School District healthcare workers. When these services are performed by a Physician's Assistant or Advanced Nurse Practitioner, Contractor will provide required physician oversight of the services according to Tennessee State laws. Subject to the terms of this Agreement, the time of performance of the Services shall be as mutually agreed upon by Contractor and School District. Contractor provides Clinical Services at no charge to the School District. Contractor will follow established program protocols agreed upon by all parties.

(b) Contractor represents and warrants that s/he possesses all licenses and qualifications necessary to perform the Supervision Services, and agrees to maintain (at his/her expense) such licenses and qualifications, and to conduct himself in accordance with the ethics and standards of the AANP, AAPA and AMA and all applicable rules and regulations according to the applicable health licensure for performance of the Services throughout the term of this Agreement.

(c) All revenue and income resulting from the direct Services of Contractor shall belong to and accrue to the benefit of Contractor.

(d) Contractor shall provide all billing services required for the efficient and effective performance of the Services. To the extent allowable by law and the policies, procedures, and

requirements of any third-party payer involved, Contractor shall bill in Contractor's name for the Services.

(e) School District is prohibited from hiring or causing to be hired any person associated with the Contractor without the expressed written consent of the Contractor for a period of one year from the cessation of this contract or the cessation of working relationship of said person with Contractor.

4. Compensation.

(a) In consideration for the Administrative Services provided by Contractor, SCHOOL DISTRICT agrees to pay Contractor a Fee for Administrative Services equal to 20% (twenty percent) of total revenues received in connection with services provided to Eligible SCHOOL DISTRICT Students by SCHOOL DISTRICT Providers or CONTRACTED Providers and billed by Contractor.

(b) Contractor will provide regular reports to SCHOOL DISTRICT of revenue received by contractor as a result of services performed by school nurses. This revenue will be distributed monthly by Contractor to School District. The Fee for Administrative Services will be deducted from this disbursement.

(c) Contractor provides Clinical Services at no charge to the School District.

(d) The parties represent and warrant to the other that all compensation payable to Contractor by SCHOOL DISTRICT hereunder has been determined in arms-length bargaining and is consistent with fair market value. Furthermore, the parties represent and warrant that all compensation hereunder was not determined in a manner that takes into account the volume or value of any referrals or other business generated between the parties.

5. FERPA Compliance. SCHOOL DISTRICT and Contractor shall comply with the Family Education Rights and Privacy Act of 1974 (20 U.S.C. § 1232g) (FERPA) and its accompanying regulations (34 C.F.R. 99). Contractor warrants that it is familiar with requirements of FERPA and its accompanying regulations and that it will comply with all applicable FERPA requirements in the performance of its duties in this contract. Contractor agrees to cooperate with SCHOOL DISTRICT as required by FERPA and its regulations in the performance of its duties in this contract. Contractor agrees to maintain the confidentiality of all education records and student information and use such records and information for the exclusive purpose of performing its duties in this contract (See Attachment).

6. SCHOOL DISTRICT RESPONSIBILITIES.

(a) SCHOOL DISTRICT agrees to provide or cause to be provided to Contractor timely, accurate, complete and up-to-date information required by Contractor to perform the Administrative Services and the Clinical Services, which information may include without limitation demographic, charge, diagnosis, patient or treatment related information. SCHOOL DISTRICT represents and warrants that all clinical documentation provided to Contractor will be true, accurate and complete and up-to-date at the time of provision. SCHOOL DISTRICT will notify Contractor when it becomes aware that any inaccurate or incomplete information has been supplied to Contractor, including but not limited to errors that may affect CPT codes or ICD-10 codes or their equivalents. SCHOOL DISTRICT shall notify Contractor promptly of all non-chargeable patient visits or services.

(b) SCHOOL DISTRICT represents and warrants that the SCHOOL DISTRICT Healthcare Providers and Contract Providers will perform their services in accordance with standards adopted by the governing bodies of their specialty and that such services are and will be medically necessary, usual, customary and reasonable.

(c) SCHOOL DISTRICT acknowledges that the timing and amount of collections generated by the Administrative Services are subject to numerous variables, and that SCHOOL DISTRICT's failure to comply with the requirements of this Agreement may materially interfere with the Administrative Services. SCHOOL DISTRICT additionally acknowledges that Contractor's ability to perform the Administrative Services may be affected by the inability or failure of third party payors beyond the control of Contractor to accurately process data, complete provider enrollment or credentialing on a timely basis, or adopt systems to comply with requirements imposed by federal or state laws.

(d) If Contractor exercises its option to perform Post-Termination Services, then SCHOOL DISTRICT shall ensure that it provides to Contractor all data and back-up information pertaining to the Pre-Termination Charges promptly after receipt thereof. The parties acknowledge that Contractor cannot properly provide the Post-Termination Services without such data and information. If SCHOOL DISTRICT fails to comply with its obligations under this Section, SCHOOL DISTRICT agrees that it shall release and hold Contractor harmless from any claims, losses or damages relating to or arising from Contractor's performance of the Post-Termination Services.

7. Professional Liability Insurance. Contractor will provide proof of insurance with coverage and limits satisfactory to SCHOOL DISTRICT's Office of Risk Management. Contractor herein agrees to hold School District harmless on account of any and all claims by third parties for damages due to personal injuries or property damage, except when such injuries or damages arise in the acts of negligence of School District Providers or Contract Providers. Any obligation of Contract to indemnify and hold School District harmless is limited to the terms of Contractor's liability insurance

8. Acknowledgments.

(a) Contractor and SCHOOL DISTRICT acknowledge and agree that Contractor will act as an independent contractor in the performance of the Services, and that this Agreement shall not be deemed to create an agency, employment, partnership or joint venture relationship between SCHOOL DISTRICT and Contractor. In that regard, while Contractor is subject to general terms and conditions in connection with the performance of the Services, Contractor and SCHOOL DISTRICT acknowledge that Contractor shall, at all times, exercise independent discretion and control over the performance of the Services.

(b) Contractor and SCHOOL DISTRICT acknowledge and agree that they have had a sufficient opportunity to review the terms of this Agreement.

(c) Contractor and SCHOOL DISTRICT acknowledge and agree that in executing this Agreement it is not relying nor has it relied upon any other representation or statement made by either party or by any of either party's owners, partners, officers, employees or agents with regard to the subject matter hereof. Both parties have carefully read and fully understand all of the provisions of this Agreement and are voluntarily entering into this Agreement.

9. Force Majeure. Neither party shall be liable for any failure or delay in the performance of its obligations under this Agreement, due in whole or in part to any cause beyond its sole control, including without limitation fire, accident, labor dispute or unrest, flood, riot, war, terrorism, rebellion, insurrection, sabotage, transportation delays, shortage of raw materials, energy or machinery, public health emergency, acts of God or the civil or military authorities of the state or nature, or the inability, due to the aforementioned causes, to obtain necessary labor or facilities.

10. Tax Liabilities. All taxes applicable to any amounts paid by SCHOOL DISTRICT to Contractor under this Agreement shall be Contractor's liability and SCHOOL DISTRICT shall not withhold or pay any amounts for federal, state or municipal income tax, Social Security taxes, or unemployment or worker's compensation taxes. Contractor hereby acknowledges its personal liability for the tax imposed by the Internal Revenue Code of 1986, and the payment, when

applicable, of estimated quarterly taxes and the filing, when applicable, of quarterly Internal Revenue Service forms for the declaration of estimated tax by individuals. Upon request by SCHOOL DISTRICT, Contractor agrees that he will provide documentation evidencing compliance with all applicable federal, state and municipal tax laws, rules and regulations. Notwithstanding the foregoing, SCHOOL DISTRICT shall be solely responsible for all taxes associated with revenues generated from the services provided the TennCare Eligible SCHOOL DISTRICT Students by SCHOOL DISTRICT Providers and submitted to Managed Care Organizations by contractor as a part of the Administrative Services.

11. Preservation of Records. Contractor and SCHOOL DISTRICT agree that they shall cause the healthcare records generated in connection with the services of the SCHOOL DISTRICT Providers and Contract Providers to be maintained for at least seven (7) years after the furnishing of any healthcare services pursuant to this Agreement. To the extent required by applicable law, Contractor and SCHOOL DISTRICT shall, upon written request, make available to the Secretary of the Department of Health and Human Services (the "Secretary" or the Secretary's duly authorized representatives, the Comptroller General of the United States (the "Comptroller General") or the Comptroller General's duly authorized representatives, such books, documents or records as may be necessary to certify the nature and extent of the cost of any services rendered pursuant to this Agreement. All such books, documents and records shall be subject at all times to all applicable legal requirements, including, without limitation, such criteria and procedures for seeking and obtaining access as may be required in regulations promulgated by the Secretary.

12. Notices. Any notice or other communications required or permitted hereunder shall be sufficiently given if delivered in person or sent by registered or certified mail, postage prepaid, addressed as set forth under each parties signature to this Agreement. Such notice or communication shall be deemed to have been given as of the date so delivered or mailed.

13. Change Of Circumstances. In the event (i) Medicaid, TennCare, any applicable third-party payer or any federal, state or local legislative or regulatory authority establishes or has any law, rule, regulation, policy, procedure or interpretation thereof which establishes a material change or has an adverse effect in the method or amount of reimbursement or payment for the use of or services provided to Eligible School District Students by School District Providers and submitted to Managed Care Organizations by Contractor as a part of the Administrative Services, (ii) any or all of such payers/authorities establishes any law, rule, regulation, policy, procedure or interpretation thereof which establishes or creates a substantial risk of violation of any federal, state or local anti-fraud and abuse law, or (iii) any or all of such payers/authorities impose

requirements which require a material change in the manner of either party's operations under this Agreement and/or the costs related thereto, then, upon the request of either party affected by any such change in circumstances or adverse effect, the parties shall enter into good faith negotiations for the purpose of establishing such amendments or modifications as may be appropriate in order to accommodate the new requirements and change of circumstances while preserving the original intent of this Agreement to the greatest extent possible. If, after thirty (30) days of such negotiations, the parties are unable to reach an agreement as to how or whether this Agreement shall continue, then either party may terminate this Agreement upon thirty (30) days prior written notice.

14. Governing Law. This Agreement is made and entered into the State of Tennessee and shall in all respects be interpreted, enforced, and governed under the laws of that state.

15. Severability. Should any provision of this Agreement be declared or determined by any court to be illegal or invalid, the validity of the remaining parts, terms, or provisions shall not be affected thereby and said illegal or invalid part, term, or provision shall be deemed not to be a part of this Agreement.

16. Entire Agreement. This Agreement sets forth the entire agreement between the parties hereto, and fully supersedes any and all prior agreements or understandings between them pertaining to the subject matter hereof. It is agreed that this Agreement may be modified only by written agreement, executed by both parties.

17. Assignment. Contractor shall not assign this Agreement to any other party or parties without the prior written consent of School District.

18. Headings. The headings inserted in this Agreement are for convenience only and are not intended to, and shall not be construed to, limit, enlarge or affect the scope or intent of this Agreement or the meaning of any provision hereof.

19. Counterparts. This Agreement may be executed in two counterparts, both of which shall constitute an original.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement through their duly authorized representatives below.

SCHOOL DISTRICT

Stellar Therapy Services, LLC

Dr. Bryan Johnson, Superintendent
Hamilton County Department of Education

Melissa Christopher, Owner
Executive Director
Stellar Therapy Services, LLC

Board Chairman
Hamilton County Department of Education

Holly Christopher
Administrator
Stellar Therapy Services, LLC

Address for Notices:
3074 Hickory Valley Road
Chattanooga, TN 37421

PO Box 8114
Chattanooga, TN 37414

ATTACHMENT
Authorization and Acknowledgement
of Compliance of Privacy Laws

Whereas, SCHOOL DISTRICT has contracted with Stellar Therapy Services, LLC, for the provision of administrative and billing services related to certain healthcare services described within the contract;
Whereas, the above referenced contract may require the disclosure by the SCHOOL DISTRICT to Stellar Therapy Services, LLC, of certain personally identifiable student information that is confidential under the Family Educational Rights and Privacy Act (FERPA);
Whereas, 34 C.F.R. 99.31 and 34 C.F.R. 99.35, authorize an educational agency or institution to disclose personally identifiable information from an education record of a student without the consent required by Sec. 99.30 to authorized representatives of SCHOOL DISTRICT and local educational authorities in connection with an audit or evaluation of Federal or state supported education programs, or for the enforcement of or compliance with Federal legal requirements which relate to those programs.

Therefore, the SCHOOL DISTRICT and STELLAR THERAPY SERVICES, LLC, hereby agree as follows:

1. STELLAR THERAPY SERVICES, LLC, is authorized to maintain certain student information for the sole purpose of compliance with the requirements of the above referenced contract. This personally identifiable student and parent information may include but not be limited to: Name, Social Security Number, Telephone Numbers, Attendance Record, Disability Information, Grades, Date of Birth, Address, Race, Gender and Enrollment Record.
2. STELLAR THERAPY SERVICES, LLC, as authorized representative of SCHOOL DISTRICT for the sole purpose of complying with the requirements of the above contract agrees to comply fully with FERPA by maintaining the confidentiality of all student information and to use the information solely to fulfill its obligations under the above referenced contract with SCHOOL DISTRICT.
3. STELLAR THERAPY SERVICES, LLC, agrees to destroy all confidential student information when it is no longer needed for purposes of fulfilling its obligations under the above referenced contract.

SCHOOL DISTRICT

Date

Stellar Therapy Services, LLC

Date



Hamilton County Department of Education
Information Technology
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-6577

Memorandum

To: Dr. Justin Robertson, Superintendent
Hamilton County Board of Education

From: John W. Simon Jr., Director of Information Technology

Date: March 14, 2022

Re: Vendor award for Mini-Bid Project MB22-25

The Information Technology department is requesting the Board award e-rate Mini-Bid #MB22-25 for Management of Internal Broadband (wireless) to Central Technologies. The award will be for one year with two (2) one-year voluntary extensions. If approved by USAC and the Board, Information Technology will bring the contract back to the board for approval. Our discount for the 2022 year is 80%. The purpose of this project is for Management of Internal Broadband (wireless).

Information Technology recommends the following vendor be awarded for submission to USAC.

Request for Proposal	Awarded Vendor	Amount
MB 22-25	Central Technologies	\$318,454.00
Total		\$318,454.00

If approved by USAC and the Board, the district will be required to pay the full price of \$318,454 before receiving the rebates. The calculated cost to the district after rebates have been applied is \$63,690.80. Funding will come from the E-Rate self-funded programs account. Rebates will be reimbursed to the E-Rate self-funded programs account.

Thank you for your consideration of this request.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Shannon Moody
Executive Director of Data and Information Systems

DATE: March 17, 2022

RE: **Update to the 2022-23 School Calendar**

Please find attached the 2022-23 School Calendar that reflects changes necessary for compliance with the Student Membership and Attendance Procedures Manual provided by the Tennessee Department of Education. The updates to this calendar include adjusting the following dates to full student attendance days instead of previously approved half-days for students:

- December 16, 2022
- May 24, 2023

The Student Membership and Attendance Procedures Manual specifies in section IV-D that school districts may only have three abbreviated (half) days for students within a school year calendar.

Based on the feedback we received for the initial 2022-2023 calendar, this updated 2022-23 calendar prioritizes the three half-days for students, where buses will run on an early release schedule, to allow for opportunity for teachers to engage in individual and/or team planning for the remainder of each scheduled day. The additional original abbreviated half-days, which include the final days of Q2 and Q4, will be updated to full student days.

Respectfully, we request that the Board approve this updated calendar for the 2022-23 school year in accordance with Board Policy 1.800 – School Calendar.

2022 - 2023

Board Approved

Color Key

#	Admin In-Service *	6
#	Full Student Day	176
#	PD Day (Stockpile)	4
#	Paid Holiday	5
#	Winter Break (Paid)	10

TOTAL: 201

#	Unpaid Holiday - 12
#	End of Quarter
#	Half-day for students; buses run early release schedule.

1 st SEMESTER (84 Days)	
Q1	42 Days
Q2	42 Days

2 nd SEMESTER (96 Days)	
Q3	48 Days
Q4	48 Days

Admin In-Service: August 4 - 5 & 8 - 9

First Day for Students: August 10

Labor Day: September 5

Fall Break: October 10 - 14

PD Day: October 17

Thanksgiving Break: November 23 - 25

Winter Break: December 19 - 30

PD Day: January 2 - 3

MLK Day: January 16

Presidents Day: February 20

PD Day: March 13

Spring Break: April 3 - 6

Spring Holiday: April 7

Last Day for Students/Report Cards: May 24

Last Day for Teachers/Admin In-Service: May 25

August

M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

September

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

October

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

November

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

December

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

January

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

February

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28			

March

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

April

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

May

M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

* The 6th in-service day is an additional Half-day added within a six-week window each semester. These extended days are for Parent-Teacher Conferences.

HAMILTON COUNTY SCHOOL CALENDAR:
2022-23 Approved by School Board: _____

OPENING DATE – AUGUST 10, 2022

SCHOOL DAYS 180

CLOSING DATE – MAY 25, 2023

1st TERM – 84 DAYS

August 4, Thursday	.....	Administrative In-Service #1 (School-Based)	NO STUDENTS
August 5, Friday	.....	Administrative In-Service #2 (School-Based)	
		Registration Day for Students (no classes)	
August 8, Monday	.....	Administrative In-Service #3 (System-Wide)	NO STUDENTS
August 9, Tuesday	.....	Administrative In-Service #4 (School-Based)	NO STUDENTS
August 10, Wednesday	.....	First Full Day of School	
September 5, Monday	.....	Labor Day (Paid Holiday #1)	
September 7, Wednesday	.....	HALF-DAY FOR STUDENTS/HALF-DAY TEACHER PLANNINGS – BUSES WILL RUN	
October 7, Friday	.....	End of 1 st Quarter (42 days)	
October 10 – 14	.....	Fall Break (5 Non-Paid Days)	
October 17, Monday	.....	Teacher Professional Development #1 (School-Based)	NO STUDENTS
October 21, Friday	.....	Report Cards	
October 24 – November 18	.....	Schools choose one extended day (3.5 hours) for Parent-Teacher Conferences (FIRST half [1/2] of Administrative In-Service #6)	
November 9, Wednesday	.....	HALF-DAY FOR STUDENTS/HALF-DAY TEACHER PLANNINGS – BUSES WILL RUN	
November 23 - 25	.....	Thanksgiving Holiday (3 Non-Paid, Paid Holiday #2 and #3)	
December 16, Friday	.....	End of 2 nd Quarter (42 days)	

2nd TERM – 96 DAYS

December 19 – December 30	.....	Winter Break (10 Paid Days)	
January 2, Monday	.....	Teacher Professional Development #2 (School-Based)	NO STUDENTS
January 3, Tuesday	.....	Teacher Professional Development #3 (System-Wide)	NO STUDENTS
January 4, Wednesday	.....	School Reopens	
January 6, Friday	.....	Report Cards	
January 16, Monday	.....	Martin Luther King Day (Paid Holiday #4)	
January 23 – March 3	.....	Schools choose one extended day (3.5 hours) for Parent-Teacher Conferences (SECOND half [1/2] of Administrative In-Service #6)	
February 1, 2021	.....	HALF-DAY FOR STUDENTS/HALF-DAY TEACHER PLANNINGS – BUSES WILL RUN	
February 20, Monday	.....	Presidents' Day (Non-Paid Holiday)	
March 10, Friday	.....	End of 3 rd Quarter (48 days)	
March 13, Monday	.....	Teacher Professional Development #4 (School-Based)	NO STUDENTS
March 17, Friday	.....	Report Cards	
April 3 - 6	.....	Spring Break (4 Non-Paid Days)	
April 7, Friday	.....	Spring Holiday (Paid Holiday #5)	
May 24, Wednesday	.....	Last Day of School-Report Cards – End of 4 th Quarter (48 Days)	
May 25, Thursday	.....	Administrative In-Service #5 (School Based)	NO STUDENTS

ADMINISTRATIVE IN-SERVICE 2022-23 (6 DAYS**) Students do not attend classes.

August 4-5 & 8-9, 2022; May 25, 2023

(**The 6th in-service day is an additional half-day added within a six-week window each semester. These extended days are for Parent-Teacher Conferences.)

PAID VACATION – (10 days)

December 19 - 30, 2022

TEACHER PROFESSIONAL DEVELOPMENT (4 DAYS) Students do not attend classes.

October 17, 2022; January 2-3, 2023; March 13, 2023

PAID HOLIDAYS – (5 days)

September 5, 2022
November 24 - 25, 2022
January 16, 2023
April 7, 2023

DAYS TO BE COUNTED EACH GRADING PERIOD

<u>1st Term</u>			
1 st Quarter: 8/10 – 10/7	Elem. Mid-Term 9/9	Report Cards 10/21	42
2 nd Quarter: 10/17 – 12/16	Elem. Mid-Term 11/18	Report Cards 1/6	42
<u>2nd Term</u>			
3 rd Quarter: 1/2 – 3/10	Elem. Mid-Term 2/10	Report Cards 3/17	48
4 th Quarter: 3/13 – 5/24	Elem. Mid-Term 4/21	Report Cards 5/25	48
		TOTAL	180

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM:

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Dr. Sonia Stewart, Deputy Superintendent

Date: March 17, 2022

RE: **Orchard Knob Middle School Turnaround Plan**

The Tennessee Department of Education (TDOE) notified Hamilton County Schools that Orchard Knob Middle School (OKMS) was selected for the “School Turnaround Pilot Program Act,” Public Chapter 578, Senate Bill 122. OKMS is one of five schools identified statewide across three grand divisions. HCS chose Ed Direction as the expert partner for the state turnaround pilot serving Orchard Knob Middle School based on your approval.

In partnership with school, district, community stakeholders, and Ed Direction the turnaround plan for OKMS was designed. The plan aligns with the four priorities identified by the state: Turnaround Leadership, Talent Development, Instructional Transformational and, Culture Shift. More, the plan reflects how the state priorities align with the HCS strategic plan and school-based action plans under the categories of Accelerating Student Achievement, Engaged Community, and Great Teachers Great Leaders. The plan is written to articulate the results of a root cause analysis, a theory of action, well defined actions steps, metrics, and a timeline. Additionally, the plan includes the year one actions, as well as quarterly benchmarks, and a 90-day implementation cycle to be repeated throughout the life of the plan. Once the board approves the plan, the plan will be submitted to the TDOE by April 1, 2022, for approval. After final approval, the turnaround committee will collaborate to implement the plan and adjust as needed.

We respectfully request that the Board approve the OKMS Turnaround Plan.



Orchard Knob Middle School

School Turnaround Plan

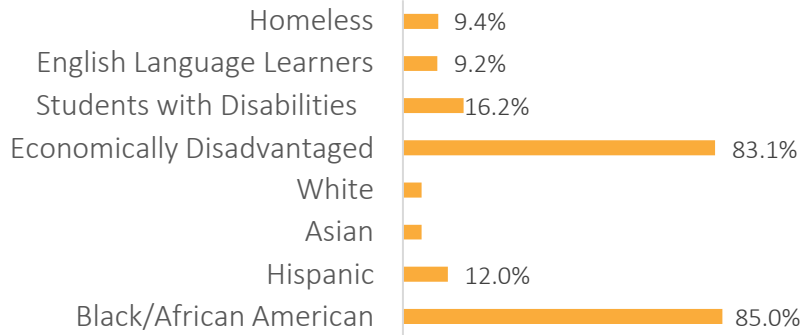
SY21-22 – SY24-25

Executive Summary

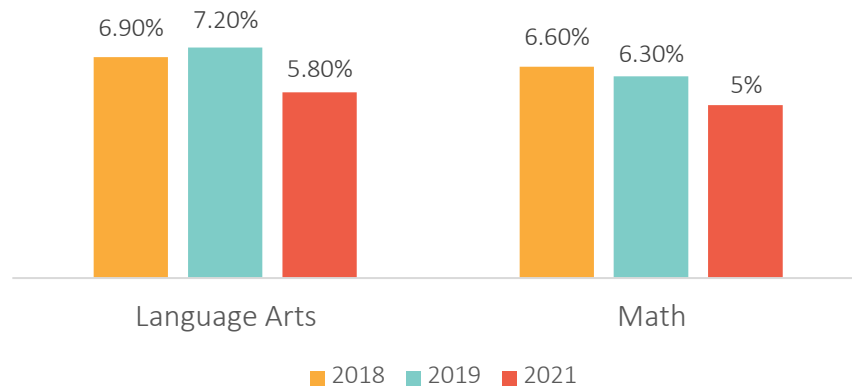
School Snapshot (SY21-22)

Planning Team Members:	
<ul style="list-style-type: none"> ● Sonia Stewart, HCDE Deputy Superintendent ● Tiffany Earvin, OKMS Principal ● Kelsey Googe, HCDE Social-Emotional Learning Coach ● Britt Baker, HCDE Midtown Learning Community ELA Content Lead, 6-12 ● Caitlyne Steward, HCDE District Coordinator of Community Schools ● Jasmine Lloyd, HCDE Midtown Learning Community Math Content Lead, K-12 ● Jerica Johnson, HCDE Talent Acquisition Manager, Elementary Schools ● Latasha Harden, HCDE Exceptional Education Lead ● Molly Brown, HCDE Midtown Learning Community New Teacher Coach ● Rebecca Doxsee, HCDE Midtown Learning Community Academic Lead ● Rebecca Millott, HCDE Data Analyst ● Sylvia Davis, HCDE District RTI Lead, K-12 ● Rachel Burgess, OKMS Literacy Coach ● Christina Manton, OKMS Science Coach ● Bleshette Coulter, OKMS Numeracy Coach ● Jasmine Everett, OKMS Math Teacher/8th Grade Team Lead ● Rasheila Buttram, OKMS Exceptional Education Department Chair ● Sarah Roberson, OKMS Science Teacher/6th Grade Team Lead ● Data Turney, OKMS CDC Teacher/Project Inspire Clinical Instructor ● Mavis Snelson (Ed Direction) ● Trent Kaufman (Ed Direction) 	
School District: Hamilton County Schools	Principal: Dr. Tiffany Earvin
Total Enrollment (SY21-22): 368	Student to Teacher Ratio (SY20-21): 12:1
Teacher Retention (SY20-21): 69.4%	Chronic Absenteeism (S20-21): 56.3%

Demographics



TNReady Achievement Rates



Orchard Knob Middle School Mission:

The mission of OKMS is to embrace, empower, and educate all of our students.

- Embrace
 - Accept the uniqueness of all students
 - Provide programming that teaches tolerance
- Empower
 - Teach decision-making skills
 - Honor students' backgrounds and cultures
- Educate
 - Offer enriching opportunities for exposure to college and career
 - Focus on Tier I strategies/curriculum
 - Remediate Math and Reading

Orchard Knob Middle School Vision:

The vision of OKMS is to cultivate a collaborative community that promotes respect, hope, and change.

- Collaborative Community
 - Professional Learning Communities
 - OKMS Outreach Team
- Respect
 - Social Emotional Learning

Summary of Mission & Vision-Setting Process:

The Orchard Knob Middle School vision and mission were set in Spring 2020 and adopted in Fall 2020, through a collaborative process that engaged all school staff:

1. Email sent to leadership team to brainstorm ideas before meeting
2. Met with the leadership team to further explain/revision of mission/vision
3. Charted ideas and delineation of ideas
4. Team provided feedback
5. Narrowed mission/vision statements to 3 for each
6. During the next faculty meeting, mission/vision statements are presented/explained
7. Questions fielded/ adjustments made to the wording as needed
8. Faculty/Staff voted on mission/vision
9. Leadership team met to discuss action steps to implement
10. Implemented Fall 2020

<ul style="list-style-type: none"> ○ Common Connections ○ Restorative Practices ○ Character Education ● Hope <ul style="list-style-type: none"> ○ College & Career Focus ○ Exposure to Post-Secondary ○ Preparation for Future Ready Institutes ● Change <ul style="list-style-type: none"> ○ Emphasis on Achievement ○ Focus on Student Growth ○ Attentive to Skills, Standards, & Enrichment 	
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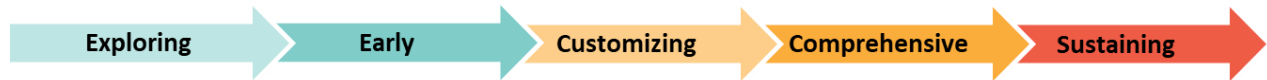
Needs Assessment Summary

(link to full findings report)

Domain	Data Collected
Turnaround Leadership	<ul style="list-style-type: none"> • Student Panorama Surveys • Improvement Plan Analysis • District and School Leader Interviews • Planning and Vision Setting Documents
Talent Development	<ul style="list-style-type: none"> • District and School Leader Interviews • Classroom Observations • Hiring Process Analysis • Employee Handbook Analysis • Teacher Retention Data
Instructional Transformation	<ul style="list-style-type: none"> • Classroom Observations • District and School Leader Interviews • Student Panorama Surveys • Lesson Plan, Curriculum, and Assessment Analysis • RTI Plan Analysis • Learning Walk Data • Assessment Data
Culture Shift	<ul style="list-style-type: none"> • District and School Leader Interviews • Student Panorama Surveys • Classroom Observations • School Improvement Plan Analysis • Student Handbook Analysis • Suspension Data • Attendance Data

Findings		
Domain	Current Stage of Implementation	Recommendations
Turnaround Leadership	Customizing	<ul style="list-style-type: none"> ▪ Create opportunities for teachers of all experience levels to engage in school improvement and take ownership over schoolwide priorities to build investment and commitment to OKMS. ▪ Look for effective ways to balance proactive and reactive decision making, and to clearly communicate rationale, to build an overall sense of continuity in the school.

Talent Development	Early	<ul style="list-style-type: none"> Coordinate professional development and coaching and ensure that teachers understand the rationale and big picture goals to maximize impact and buy-in. Prioritize making all teachers feel valued, empowered, and part of schoolwide goals to increase retention.
Instructional Transformation	Customizing	<ul style="list-style-type: none"> Provide professional learning and coaching to help teachers align the complexity of learning tasks to the standard, and share strategies to engage all students in complex thinking. Ensure the strategies and supports to support student wellbeing are emphasized and implemented to the same degree as academic programs.
Culture Shift	Customizing	<ul style="list-style-type: none"> Proactively clarify core policies related to culture and discipline in the student handbook. Implement strategies schoolwide and in the classroom to increase student ownership over their learning.



Celebrations

- The OKMS team has a strong collective commitment to the students and community it serves. Teachers and leaders recognize the need to improve and embrace opportunities to do so.
- Substantial instructional support structures exist at both the school and district level to help teachers continuously improve.
- OKMS has a core of experienced and dedicated teachers who can be leveraged to drive improvement schoolwide.
- The school’s dual focus on academics and social-emotional wellbeing, which is supported at all levels of the school system, allows it to consider the holistic needs of its students.
- OKMS has established many routines, procedures, and systems that allow for high-quality instruction to take place.

School Leader Readiness

<i>Assets</i>	<i>Areas for Growth</i>
<ul style="list-style-type: none"> Principal Earvin has proven that she has high expectations and a long-term vision for the school. She has successfully set a tone of urgency for the school and demonstrates a deep personal commitment to OKMS students. On a Behavioral Event Interview, Principal Earvin demonstrated high levels of readiness in six key turnaround competencies, the highest being long-term planning. 	<ul style="list-style-type: none"> While some school staff describe a positive and supportive school climate, others indicate that there is room for improvement in communication and expectations. Low teacher retention indicates that there is room to improve in supporting teachers and giving them opportunities to buy into schoolwide priorities.

Turnaround Plan Summary

Theory of Action

If Orchard Knob Middle School can:

- Support and empower teachers to feel successful in their role and as a part of the OKMS community,
- Consistently implement strategies to accelerate student learning using rigorous content, worthwhile learning tasks, purposeful student engagement, and
- Implement strategies to strengthen student to student, student to teacher, and student to community connections.

Then:

- Teacher retention will increase, and instruction will improve year-over-year,
- Students will spend class time actively engaged in complex thinking,
- Every student will have the in- and out-of-school supports that they need to be successful, and
- Student outcomes and improvement will accelerate.

Priority	Aligned Districtwide Goal	Domain	Root Cause Hypothesis	Key Strategies & Initiatives	Desired Outcome
Support and Retain High-Quality Teachers and Leaders	Great Teachers & Leaders	Talent Development	Not all OKMS teachers feel fully supported, empowered, and respected in their roles, leading to high teacher turnover, which in turn makes it challenging to sustain improvements to instruction and student learning.	<ul style="list-style-type: none"> ● Provide tailored professional learning and instructional supports to all teachers ● Create authentic opportunities for teacher leadership ● Implement Opportunity Culture model to increase teacher recruitment and retention ● Intentionally build collective teacher efficacy ● Provide professional learning and coaching support to school leaders and the instructional leadership team ● Increase teacher planning time to provide extended opportunities for coaching and collaboration ● Promote and maintain a positive staff culture and climate through professional connections, intentional affirmations and celebration 	Teachers will feel empowered, both in their classrooms and in the school improvement process, leading to increased teacher retention, improved instruction, and increased student learning.

				<ul style="list-style-type: none"> ● Maintain differentiated compensation aligned to district and school-based structures 	
Academic Press	Accelerating Student Achievement	Instructional Transformation	Although OKMS teachers are trained in strategies for classroom management and active student engagement, they are not yet planning and implementing lessons where all students consistently engage in complex thinking. In addition, many students come to OKMS with significant academic gaps and individualized learning needs.	<p>Key Strategies & Initiatives: <i>What specific practices will teachers and leaders implement to meet annual goals?</i></p> <ul style="list-style-type: none"> ● High-quality instructional design rooted in: Implementation of rigorous content through implementation of grade level curriculum; designing worthwhile tasks; deepening student engagement ● Thematic focus to support student curiosity and commitment ● High quality planning systems and structures ● Data analysis & use ● Assessment design and use ● Implement student work protocols ● Effective feedback strategies: Walk-through structures, Learning walks, coaching cycles ● Instructional Leadership Development: Executive principal and assistant principal receive ongoing support to build their capacity - support includes 1-1 meetings with the coach, 1-1 meeting with the supervisor, district-level professional learning and professional network 	Students will be actively engaged in rigorous, standards-based instruction during every class every day, leading to measurable growth in students' ability to read, write, and think.
Personalization	Accelerating Student Achievement Engaged Community	Instructional Transformation Culture Shift	In order to engage productively in instruction and complex learning tasks, OKMS students need clear and consistent structures, a positive and welcoming school culture, opportunities for voice and choice, and	<ul style="list-style-type: none"> ● Utilize Student Success Planning to ensure that every child has the in- and out-of-school services he or she needs to thrive ● Implement restorative practices ● Promote positive student connections ● Utilize de-escalation strategies schoolwide 	Students will feel socially and emotionally supported inside and outside of their classrooms, leading to deeper connections to

			<p>individualized social and emotional supports.</p>	<ul style="list-style-type: none"> ● Set explicit expectations for student behavior schoolwide via CHAMPS ● Strengthen positive student-teacher relationships through the intentional use of evidence-based strategies ● Integrate the Community School Framework schoolwide ● Engage students in the school community through mentorship and extracurricular activities ● Engage and empower parents as partners in learning ● Implement a morning meeting structure that allows all students to share openly and build trust with peers and staff ● Utilize schoolwide strategies and expectations for student collaboration ● Explicitly integrate SEAD competencies into academic lessons ● Implement SEL 3 signature practices into daily lesson plans: Welcoming Ritual, Engaging Practices, and Optimistic Closure ● Empower student voice and choice in the classroom and through schoolwide leadership opportunities ● Provide multiple opportunities for students to be connected and involved in extra-curricular activities ● Ensure that school values are communicated and clearly displayed 	<p>their peers, educators, and the school community.</p>
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These three priorities represent an opportunity for Orchard Knob Middle School to deepen the work they've begun, adjusting strategies and supports to better meet teacher and student needs. Empowering teachers as leaders in their classrooms and schoolwide will increase investment in the work and teacher retention, allowing OKMS to go deeper in their implementation of effective strategies for academic press and personalization.

Leadership Development Plan

Ed Direction will facilitate weekly/bi-weekly coaching sessions for the school principal and instructional leadership team. Leadership sessions will follow traditional coaching cycles, including goal setting, implementation and observation, progress monitoring, and reflection. In addition, leadership coach will collaboratively support the implementation of continuous improvement cycles (monthly, quarterly, and annually) and serve as thought partners as they work through the complex problems of school improvement.

Goals & Benchmarks

Turnaround Program Goals:

By Spring 2025:

- Orchard Knob Middle School’s one-year success rate for the all-students group will exceed the 10th percentile in the state in both of the two most recent years; or
- Orchard Knob Middle School’s one-year success rate for the all-students group exceeds the 15th percentile in the state in the most recent year; or
- Orchard Knob Middle School’s earns a TVAAS level of 4 or 5 in all accountability subjects/content areas for both of the two most recent years.

Annual Goals

By Spring 2023:

Priority	Adult Implementation Goal	Student Performance Goal
Support and Retain High-Quality Teachers	90% of teachers will report that they are respected and treated as professionals, and 80% of teachers will return for the 2023-24 school year.	Chronic absenteeism will reduce by 10%; Daily Attendance rates will increase by 1-1.5 percentage points; Disciplinary infractions will decrease by 10%.
Academic Press	Academic press priorities will indicate sustained growth each quarter on the instructional focus tool utilized during walk-throughs and learning walks.	80% of students will show growth from benchmark to benchmark throughout the 2022-23 school year, and all teachers will receive a TVAAS score of 3, 4 or 5. Orchard Knob Middle School will meet the AMO target for Success Rate on TNReady.
Personalization	Personalization priorities will indicate sustained growth each quarter on the instructional focus tool utilized during walk-throughs and learning walks. 70% of teachers will report that the school	75% of students will report that they believe they can succeed in achieving academic outcomes and persevere through setbacks to achieve important long-term goals on the Panorama survey.

	behavior plan supports the ability to manage the classroom, and 65% of teachers will report that school administration handles discipline appropriately.	
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Priority #1: Support and Retain High-Quality Teachers

<p>Root Cause Hypothesis: <i>Why is this a priority? What is the root cause of underperformance?</i></p> <p>Not all OKMS teachers feel fully supported, empowered, and respected in their roles, leading to high teacher turnover, which in turn makes it challenging to sustain improvements to instruction and student learning.</p>		<p>Desired Outcome:</p> <p><i>How will this change the educational experience for students?</i></p> <p>Teachers will feel empowered, both in their classrooms and in the school improvement process, leading to increased teacher retention, improved instruction, and increased student learning.</p>							
<p>Adult Implementation Goal:</p> <p>90% of teachers will report that they are respected and treated as professionals, and 80% of teachers will return for the 2023-24 school year.</p>		<p>Student Performance Goal:</p> <p>Chronic absenteeism will reduce by 10%; Daily Attendance rates will increase by 1-1.5 percentage points; Disciplinary infractions will decrease by 10%.</p>							
<p>Key Strategies & Initiatives: <i>What specific practices will teachers and leaders implement in order to meet annual goals?</i></p> <ul style="list-style-type: none"> ● Provide tailored professional learning and instructional supports to all teachers ● Create authentic opportunities for teacher leadership ● Implement Opportunity Culture model to increase teacher recruitment and retention ● Intentionally build collective teacher efficacy ● Provide professional learning and coaching support to school leaders and the instructional leadership team ● Increase teacher planning time to provide extended opportunities for coaching and collaboration ● Promote and maintain a positive staff culture and climate through professional connections, intentional affirmations and celebration ● Maintain differentiated compensation aligned to district and school-based structures 									
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<p>Strategic Resourcing: Involves aligning resource selection and allocation to priority teaching goals. Includes provision of appropriate expertise through staff recruitment.</p>	<p>Moderate</p>	<ul style="list-style-type: none"> • Robinson, V. M., Lloyd, C. A., & Rowe, K. J. (n.d.). The Impact of Leadership on Student Outcomes: An Analysis of the Differential Effects of Leadership Types. <i>Leading Professional Practice in Education</i>, 47-61. • Robinson, V. M. (2007). <i>School leadership and student outcomes: Identifying what works and why</i>. Winmalee NSW: Australian Council for Educational Leaders.
<p>Ensuring Quality Teaching: Direct involvement in the support and evaluation of teaching through regular classroom visits and the provision of formative and summative feedback to teachers. Direct oversight of curriculum through school-wide coordination across classes and year levels and alignment to school goals.</p>	<p>Moderate</p>	<ul style="list-style-type: none"> • Robinson, V. M., Lloyd, C. A., & Rowe, K. J. (n.d.). The Impact of Leadership on Student Outcomes: An Analysis of the Differential Effects of Leadership Types. <i>Leading Professional Practice in Education</i>, 47-61. • Robinson, V. M. (2007). <i>School leadership and student outcomes: Identifying what works and why</i>. Winmalee NSW: Australian Council for Educational Leaders.

Implementation Timeline				
	August – October '22	November '22 – January '23	February – April '23	May – July '23
<p>Adult Implementation Goals</p>	<p>By October 2023, 50% of teachers will report that they are respected and treated as professionals.</p>	<p>By January 2023, 70% of teachers will report that they are respected and treated as professionals.</p>	<p>By April 2023, 90% of teachers will report that they are respected and treated as professionals.</p>	<p>80% of teachers will return for the 2023-24 school year.</p>
<p>Student Performance Goals</p>	<p>Chronic absenteeism will be reduced by 2%, average daily attendance will be increased by 0.5 - 1 percentage points, and disciplinary infractions will be decreased by 2% compared to Spring 2022.</p>	<p>Chronic absenteeism will be reduced by 3%, average daily attendance will be increased by 0.5 - 1 percentage points, and disciplinary infractions will be decreased by 3% compared to October 2022.</p>	<p>Chronic absenteeism will be reduced by 5%, average daily attendance will be increased by 0.5 - 1 percentage points, and disciplinary infractions will be decreased by 5% compared to January 2023.</p>	<p>Chronic absenteeism for SY22-23 will be reduced by 10%, average daily attendance will be increased by 1-1.5 percentage points, and disciplinary infractions will be decreased by 10% compared to SY21-22.</p>

<p>Key Strategies & Initiatives</p>	<ul style="list-style-type: none"> ● Protect time for Bi-weekly Teacher-leader collaboration ● Pair_1st - 2nd year teachers with a school-based mentor for collaboration and support ● Pair_1st -2nd year teachers and teachers new to the MidTown Learning Community will be paired with a new teacher coach for support directly to teachers and in collaboration with school-based mentors ● Redesign staffing and schedule to provide additional planning time for teachers to increase teacher capacity, provide coaching, and deepen collaboration ● Provide additional compensation based on teacher certification and school-type ● Provide staff with clear expectations, procedures and purpose ● Create structures for teachers to have ongoing access to the administrative team and opportunities to influence decisions ● Utilize explicit systems for formal and informal communication; explicitly communicate the rationale for key decisions ● Introduce measurement tool for high-quality teaming; provide ongoing coaching support and feedback on implementation
<p>Professional Development Plan</p>	<ul style="list-style-type: none"> ● MidTown Summer Learning Institute (3-5 days) and Orchard Knob University (2 days) ● Mentor Training ● Professional learning and coaching focused on building high quality teams ● Implement effective Professional Learning Communities, and consistently provide feedback to teams ● Facilitation support for high quality planning systems and structures ● Targeted & differentiated new teacher support (learning sessions, coaching etc.) ● Adult Learning Strategies training provided to teacher-leaders in support of teacher-led professional learning ● Professional Learning Sessions to include SEAD Training, Trauma Informed Classrooms, Cultivating Positive Relationships, Culturally Responsive Pedagogy ● Additional tailored PD responsive to teacher and school-based needs

Progress Monitoring Plan

Data to Collect	Owner	Timeline	Resources Needed
Teacher surveys	HCS/School Administration	3-4x per year	Panorama survey; interim school-created surveys
Student benchmark data	HCS	3x per year	Benchmark assessments
Teacher retention data	HCS	EOY	n/a
Professional learning feedback surveys	OKMS/HCS/ Ed Direction	After each professional learning session	Google forms
Coaching logs	Ed Direction	Monthly	n/a

Priority #2: Academic Press

<p>Root Cause Hypothesis: <i>Why is this a priority? What is the root cause of underperformance?</i></p> <p>Although OKMS teachers are trained in strategies for classroom management and active student engagement, they are not yet planning and implementing lessons where all students consistently engage in complex thinking. In addition, many students come to OKMS with significant academic gaps and individualized learning needs.</p>	<p>Desired Outcome: <i>How will this change the educational experience for students?</i></p> <p>Students will be actively engaged in rigorous, standards-based instruction during every class every day, leading to measurable growth in students' ability to read, write, and think.</p>							
<p>Adult Implementation Goal: Academic press priorities will indicate sustained growth each quarter on the instructional focus tool utilized during walk-throughs and learning walks.</p>	<p>Student Performance Goal: 80% of students will show growth from benchmark to benchmark throughout the 2022-23 school year, and all teachers will receive a TVAAS score of 3, 4 or 5. Orchard Knob Middle School will meet the AMO target for Success Rate on TNReady.</p>							
<p>Key Strategies & Initiatives: <i>What specific practices will teachers and leaders implement in order to meet annual goals?</i></p> <ul style="list-style-type: none"> ● High quality instructional design rooted in: Implementation of rigorous content through implementation of grade level curriculum; designing worthwhile tasks; deepening student engagement ● Thematic focus to support student curiosity and commitment ● High quality planning systems and structures ● Data analysis & use ● Assessment design and use ● Implement student work protocols ● Effective feedback strategies: Walk-through structures, Learning walks, coaching cycles ● Instructional Leadership Development: Executive principal and assistant principal receive ongoing support in order to build their capacity - support includes 1-1 meetings with coach, 1-1 meeting with supervisor, district-level professional learning and professional network 								
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Implementation Timeline				
	August – October '22	November '22 – January '23	February – April '23	May – July '23
Adult Implementation Goals	Academic press priorities will indicate sustained growth in a quarterly review of the instructional focus tool utilized during walk-throughs and learning walks compared to Spring 2022.	Academic press priorities will indicate sustained growth in a quarterly review of the instructional focus tool utilized during walk-throughs and learning walks compared to October 2022.	Academic press priorities will indicate sustained growth in a quarterly review of the instructional focus tool utilized during walk-throughs and learning walks compared to January 2023.	By July 2023, the OKMS leadership team will analyze detailed walkthrough data and use it to set new goals and create individualized coaching plans.
Student Performance Goals	50% of students will show growth on benchmark assessments from EOY 21-22 to BOY 22-23.	60% of students will show growth on benchmark assessments from BOY to MOY.	80% of students will show growth on benchmark assessments from MOY to EOY.	All teachers will receive a TVAAS score of 3, 4 or 5 based on Spring 2023 testing. Orchard Knob Middle School will meet the AMO target for Success Rate on TNReady.
Key Strategies & Initiatives	<ul style="list-style-type: none"> ● Provide common planning for grade level content teachers ● Meet in Professional Learning Communities weekly; leverage feedback to continuously improve as a team ● Utilize backward design to build assessments and deepen understanding of standards ● Evaluate standards planning & delivery, and provide feedback to help teams improve ● Coaching teachers on how to make data-driven instructional decisions ● Implement quality Response to Intervention structures ● Develop instructional capacity & accountability of instructional coaches ● Effectively leverage high-quality instructional materials ● Ground lessons in high-quality text ● Explicitly teach strategies for engaging with and understanding text ● Utilize evidence-based strategies for vocabulary acquisition and ensure that students use precise academic language ● Utilize PRIDE writing in every class ● Engage students in complex questions and learning tasks that require critical thinking and problem solving ● Utilize accountable talk strategies to increase student discourse ● Effectively use mathematical representations, manipulatives, and models ● Check for understanding throughout each lesson and adapt lesson according to student understanding ● Utilize evidence-based strategies for active student engagement and productive struggle 			

Professional Development Plan	<ul style="list-style-type: none"> ● Professional learning and coaching for teachers focused on: <ul style="list-style-type: none"> ○ Implementation of rigorous content through implementation of grade level curriculum ○ Designing worthwhile tasks ○ Deepening student engagement ○ High quality planning ○ Data analysis & use ○ Assessment design and use ○ Pre-reading/During reading strategies (annotation) ○ Explicit writing strategy: PRIDE Writing ○ Accountable talk/Student discourse ○ Just right scaffolds
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Progress Monitoring Plan

Data to Collect	Owner	Timeline	Resources Needed
Compiled learning walk data	HCS	Monthly	Learning walk protocols and data collection tools
Benchmark assessment data	HCS/Admin	Quarterly	Assessments
Informal classroom observations	OKMS ILT & Coaches, MidTown Coaches /Ed Direction	Weekly	Targeted look-fors and data collection tools
Teacher surveys	Admin/Ed Direction	3-4x per year	Panorama survey; interim school-created surveys

Priority #3: Personalization

<p>Root Cause Hypothesis: <i>Why is this a priority? What is the root cause of underperformance?</i></p> <p>In order to engage productively in instruction and complex learning tasks, OKMS students need clear and consistent structures, a positive and welcoming school culture, opportunities for voice and choice, and individualized social and emotional supports.</p>	<p>Desired Outcome: <i>How will this change the educational experience for students?</i></p> <p>Students will feel socially and emotionally supported inside and outside of their classrooms, leading to deeper connections to their peers, educators, and the school community.</p>
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<p>Adult Implementation Goal: Personalization priorities will indicate sustained growth each quarter on the instructional focus tool utilized during walk-throughs and learning walks. 70% of teachers will report that the school behavior plan supports the ability to manage the classroom, and 65% of teachers will report that school administration handles discipline appropriately.</p>	<p>Student Performance Goal: 75% of students will report that they believe they can succeed in achieving academic outcomes and persevere through setbacks to achieve important long-term goals on the Panorama survey.</p>									
<p>Key Strategies & Initiatives: <i>What specific practices will teachers and leaders implement in order to meet annual goals?</i></p> <ul style="list-style-type: none"> • Utilize Student Success Planning to ensure that every child has the in- and out-of-school services he or she needs to thrive • Implement restorative practices • Utilize de-escalation strategies schoolwide • Set explicit expectations for student behavior schoolwide via CHAMPS • Integrate the Community School Framework schoolwide • Engage students in the school community through mentorship and extracurricular activities • Engage and empower parents as partners in learning • Implement a morning meeting structure that allows all students to share openly and build trust with peers and staff • Utilize schoolwide strategies and expectations for student collaboration • Empower student voice and choice in the classroom and through schoolwide leadership opportunities • Provide multiple opportunities for students to be connected and involved in extra-curricular activities 										
<p>Evidence Base:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%; text-align: center;"><i>Practice</i></th> <th style="width: 15%; text-align: center;"><i>ESSA Evidence Level</i></th> <th style="width: 45%; text-align: center;"><i>Source</i></th> </tr> </thead> <tbody> <tr> <td data-bbox="100 883 926 1198"> <p>Students' connectedness to school: A strong relationship exists between a students' connectedness to school and positive educational outcomes. Factors that increase school connectedness include:</p> <ul style="list-style-type: none"> • Improving adult supports; • Increasing student sense of belonging to a positive peer group; and • Increasing student commitment to education and the school environment. </td> <td data-bbox="932 883 1178 1198" style="text-align: center; vertical-align: middle;"> <p>Strong</p> </td> <td data-bbox="1184 883 1934 1198"> <ul style="list-style-type: none"> • Source: McNeely C. (2003). Connections to school as an indicator of positive development. Paper presented at the Indicators of Positive Development Conference, Washington, DC, March 12-13, 2003. </td> </tr> </tbody> </table>					<i>Practice</i>	<i>ESSA Evidence Level</i>	<i>Source</i>	<p>Students' connectedness to school: A strong relationship exists between a students' connectedness to school and positive educational outcomes. Factors that increase school connectedness include:</p> <ul style="list-style-type: none"> • Improving adult supports; • Increasing student sense of belonging to a positive peer group; and • Increasing student commitment to education and the school environment. 	<p>Strong</p>	<ul style="list-style-type: none"> • Source: McNeely C. (2003). Connections to school as an indicator of positive development. Paper presented at the Indicators of Positive Development Conference, Washington, DC, March 12-13, 2003.
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<p>Implementation Timeline</p>										
	<p>August – October '22</p>	<p>November '22 – January '23</p>	<p>February – April '23</p>	<p>May – July '23</p>						

<p>Adult Implementation Goals</p>	<p>Personalization priorities will indicate growth in a quarterly review of the instructional focus tool utilized during walk-throughs and learning walks compared to Spring 2022. 55% of teachers will report that the school behavior plan supports the ability to manage the classroom, and 45% of teachers will report that school administration handles discipline appropriately.</p>	<p>Personalization priorities will indicate sustained growth in a quarterly review of the instructional focus tool utilized during walk-throughs and learning walks compared to October 2022. 60% of teachers will report that the school behavior plan supports the ability to manage the classroom, and 50% of teachers will report that school administration handles discipline appropriately.</p>	<p>Personalization priorities will indicate sustained growth in a quarterly review of the instructional focus tool utilized during walk-throughs and learning walks compared to January 2023. 70% of teachers will report that the school behavior plan supports the ability to manage the classroom, and 65% of teachers will report that school administration handles discipline appropriately.</p>	<p>By July 2023, the OKMS leadership team will analyze detailed walkthrough data and use it to set new goals and create individualized coaching plans.</p>
<p>Student Performance Goals</p>	<p>By April 2023, 50% of students will report that they believe they can succeed in achieving academic outcomes and persevere through setbacks to achieve important long-term goals on surveys.</p>	<p>By January 2023, 60% of students will report that they believe they can succeed in achieving academic outcomes and persevere through setbacks to achieve important long-term goals on surveys.</p>	<p>By April 2023, 75% of students will report that they believe they can succeed in achieving academic outcomes and persevere through setbacks to achieve important long-term goals on the Panorama survey.</p>	<p>By July 2023, the OKMS leadership team will analyze detailed student and family survey results and use them to set new goals and create individualized coaching plans.</p>
<p>Key Strategies & Initiatives</p>	<ul style="list-style-type: none"> ● Implement CARES Team & Student Success Planning ● Develop effective student incentive plan for academics, attendance, and behavior ● Engage families through Community School Coordinator & Community Schools Framework ● Extend Common Connections & explicit SEAD integration ● Provide student leadership opportunities ● Create systems and share instructional strategies to enhance student voice and choice schoolwide and in the classroom ● Implement restorative practices ● Utilize de-escalation strategies schoolwide ● Set explicit expectations for student behavior schoolwide via CHAMPS ● Strengthen positive student-teacher relationships through the intentional use of evidence-based strategies ● Promote positive student connections and utilize schoolwide strategies and expectations for student collaboration ● Engage students in the school community through mentorship and extracurricular activities ● Engage and empower parents as partners in learning ● Implement a morning meeting structure that allows all students to share openly and build trust with peers and staff ● Explicitly integrate SEAD competencies into academic lessons ● Implement SEL 3 signature practices into daily lesson plans 			

	<ul style="list-style-type: none"> ● Ensure that school values are communicated and clearly displayed
Professional Development Plan	Professional learning and coaching for teachers focused on: <ul style="list-style-type: none"> ● Implement Tier I Behavior Plan: Clear expectations (CHAMPS), well-defined classroom systems and structures; positive narration ● Strengthen RTI2B plan through well-defined systems and structures for tier II and tier III supports ● Building positive relationships between peers and students with educators ● SEAD Training ● Trauma Informed Classrooms ● Restorative Practices ● Provide ongoing training staff/faculty CHAMPS

Progress Monitoring Plan

Data to Collect	Owner	Timeline	Resources Needed
Student surveys	Admin/Ed Direction	3-4x per year	Panorama survey; interim school-created surveys
Compiled learning walk data	HCS	Monthly	Learning walk protocols and data collection tools
Informal classroom observations	OKMS ILT & Coaches, MidTown Coaches /Ed Direction	Weekly	Targeted look-fors and data collection tools
Student Success Plans	Administrators/ Student Support Staff/Teachers	Ongoing	SSP protocols
Discipline incidents	Administrators	Monthly	n/a

90-Day Implementation Plan

		Priority #1: Support & Retain High-Quality Teachers	Priority #2: Academic Press	Priority #3: Personalization
Root Cause Hypothesis:		Not all OKMS teachers feel fully supported, empowered, and respected in their roles, leading to high teacher turnover, which in turn makes it challenging to sustain improvements to instruction and student learning.	Although OKMS teachers are trained in strategies for classroom management and active student engagement, they are not yet planning and implementing lessons where all students consistently engage in complex thinking. In addition, many students come to OKMS with significant academic gaps and individualized learning needs.	In order to engage productively in instruction and complex learning tasks, OKMS students need clear and consistent structures, a positive and welcoming school culture, opportunities for voice and choice, and individualized social and emotional supports.
Desired Outcome:		Teachers will feel empowered, both in their classrooms and in the school improvement process, leading to increased teacher retention, improved instruction, and increased student learning.	Students will be actively engaged in rigorous, standards-based instruction during every class every day, leading to measurable growth in students' ability to read, write, and think.	Students will feel socially and emotionally supported inside and outside of their classrooms, leading to deeper connections to their peers, educators, and the school community.
Adult Implementation Goal:		By July 2022, 100% of OKMS teachers will have an opportunity to provide feedback on their experience during SY22-23.	By July 2022, OKMS teachers will know and understand the Academic Press goals for SY22-23 and will provide input on focus areas for the August – October 90-day plan.	By July 2022, OKMS teachers will know and understand the Personalization goals for SY22-23 and will provide input on focus areas for the August – October 90-day plan.
Student Performance Goal:		By July 2022, students and families will have an opportunity to provide feedback on their experience during SY21-22.	By July 2022, students and families will have an opportunity to provide feedback on their experience during SY21-22, and they will know and understand the Academic Press goals for SY22-23.	By July 2022, students and families will have an opportunity to provide feedback on their experience during SY21-22, and they will know and understand the Personalization goals for SY22-23.
May	<i>Strategies & Initiatives</i>	<ul style="list-style-type: none"> ● Conduct one-on-one interviews with every teacher ● Collect teacher turnover and exit interview data ● Observe school leadership team meeting ● Implement Opportunity Culture model to increase teacher recruitment and retention 	<ul style="list-style-type: none"> ● Conduct one-on-one interviews with every teacher ● Compile data from assessments and learning walks tied to SY21-22 Academic Press strategies 	<ul style="list-style-type: none"> ● Conduct one-on-one interviews with every teacher ● Compile data on SY21-22: <ul style="list-style-type: none"> ○ Discipline incidents ○ Participation in extracurricular activities ○ Family engagement ○ Use of positive narration and CHAMPS (from learning walks)

	<i>Evidence to Determine Progress</i>	<ul style="list-style-type: none"> ● Summary of insights from interviews ● Leadership team observation notes ● Meeting agenda(s) and notes 	<ul style="list-style-type: none"> ● Summary of insights from interviews ● Leadership team observation notes ● Meeting agenda(s) and notes 	<ul style="list-style-type: none"> ● Summary of insights from interviews ● Leadership team observation notes ● Meeting agenda(s) and notes
June	<i>Strategies & Initiatives</i>	<ul style="list-style-type: none"> ● Conduct leadership assessment with new principal (if applicable) ● Leadership team training on goal setting, highly effective teams, and data use ● Begin bi-weekly leadership coaching for administrators 	<ul style="list-style-type: none"> ● Analyze data to identify Academic Press focus strategies for the first 90-days of school 	<ul style="list-style-type: none"> ● Analyze data to identify Personalization focus strategies for the first 90 days of school
	<i>Evidence to Determine Progress</i>	<ul style="list-style-type: none"> ● Leadership readiness results ● Professional learning feedback summary ● Leadership coaching goals 	<ul style="list-style-type: none"> ● Meeting agenda(s) and notes 	<ul style="list-style-type: none"> ● Meeting agenda(s) and notes
July	<i>Strategies & Initiatives</i>	<ul style="list-style-type: none"> ● Bi-weekly leadership coaching for administrators ● Engage leadership team in drafting next 90-day plan ● Review and revise school mission, vision and core values ● Clarify teacher leadership roles ● Identify and train mentor teachers ● Determine and communicate expectations for assistant principals, deans and coaches ● Create a plan to generate excitement around school goals to kick off the year 	<ul style="list-style-type: none"> ● Build a differentiated professional learning and coaching plan for Academic Press ● Identify district, learning community, school-based and consultant personnel to deliver content and provide support 	<ul style="list-style-type: none"> ● Build a differentiated professional learning and coaching plan for Personalization ● Identify district, learning community, school-based and consultant personnel to deliver content and provide support

	<p><i>Evidence to Determine Progress</i></p>	<ul style="list-style-type: none"> ● Draft of Aug-Oct 2022 90-day plan ● Draft of school vision, mission and core values ● Draft of teacher leadership roles ● Mentor training agenda and notes ● Draft assistant principal, dean and coach expectations ● Train MCL teachers within the Opportunity Culture model ● Leadership team meeting notes ● School year kickoff plan 	<ul style="list-style-type: none"> ● Professional learning & coaching plan 	<ul style="list-style-type: none"> ● Professional learning & coaching plan
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Action Step	Owner	Timeline	Resources Needed	Priority Area
Conduct one-on-one teacher interviews & compile findings	Ed Direction	May	Interview tool	All
Implement Opportunity Culture model	HCDE	May	n/a	Priority 1
Observe School Leadership Team meeting and compile insights	Ed Direction	May	Effective meeting practices rubric	Priority 1
Conduct School Leader Readiness assessment	Ed Direction	May	BEI tool	Priority 1
Provide leadership team training on data use and aligned to team needs	Ed Direction	June	Training materials	Priority 1
Provide bi-weekly leadership coaching for administrators	Ed Direction	June/July	n/a	Priority 1
Draft next 90-day plan	OKMS leadership team/ Ed Direction	July	Workshop materials	All
Review and revise mission and vision	HCDE/ Ed Direction	July	Workshop materials	Priority 1
Hold mentor teacher training	HCDE	July	Training materials	Priority 1
Create a kickoff plan	OKMS leadership team	July	n/a	Priority 1

Compile data from learning walks and EOY benchmarks on Academic Press and Personalization	HCDE	May	Learning walk and assessment data	Priorities 2 & 3
Compile data on discipline incidents, participation in extracurricular activities, family engagement, use of positive narration and CHAMPS (from learning walks)	HCDE	May	Data systems	Priority 3
Select focus strategies for August – October 2022 in Academic Press and Personalization	OKMS Leadership Team/ HCDE/ Ed Direction	June	n/a	Priorities 2 & 3
Create a coaching and professional learning plan, including division of responsibilities between consultants, school, and district personnel	HCDE/ Admin/ Ed Direction	July	n/a	All

90-Day Reflection			
	Priority #1:	Priority #2:	Priority #3:
<i>Implementation</i>			
How well did we implement our plan?			
What evidence do we have of implementation?			
What barriers did we encounter?			

How will we overcome barriers in the next 90 days?			
<i>Outcomes</i>			
How did student outcomes change during this 90-day period?			
What evidence do we have of student learning?			
<i>Next Steps</i>			
What strategies & initiatives will we implement during the next 90 days?			
What coaching & professional learning supports will we need to provide?			
How will we communicate progress to stakeholders?			

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Justin Robertson
Superintendent

FROM: Dr. Sonia Stewart
Deputy Superintendent

DATE: March 17, 2022

RE: Cigna Property located at 7555 Goodwin Road

Empire Communities is under contract to purchase the Cigna Property located at 7555 Goodwin Road, immediately across the street from the existing East Brainerd ES site. This property consists of 95 acres of land and an existing office building that is approximately 98,562 SF. Empire has expressed interest in selling the existing building along with the surrounding 20-25 acres around the building. In conversations with the County Mayor, there is interest for County Government to purchase the building and surrounding property for the purposes of a future school site for Hamilton County Schools. The Hamilton County School Board would be responsible for renovating the existing building for the purposes of a school site. Funding would come from fund balance on future capital improvement funds over the next two fiscal years. Expected renovation expenses would be between \$7,000,000-10,000,000.

Requesting approval for renovations to the building pending purchase approval from the County Commission.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Justin Robertson
Superintendent

FROM: Rhonda Thurman
District 1

DATE: March 17, 2022

RE: Book Review Committee Report

I request the opportunity to provide the Board with a report from the Book Review Committee.

Book Review Committee Report-March 17

The Book Review Committee was convened to look at the process for books making their way into Hamilton County School libraries. The committee was also tasked with reviewing policies 4.402 Selection of Instructional Materials (Other Than Textbooks) and 4.403 Reconsideration of Instructional Materials and Textbooks. Each board member was asked to appoint 2 representatives from their districts. There were 19 members of the committee including me.

The committee held its first meeting on February 8. At that meeting, we looked at Policies 4.402 and 4.403 to see if any clarifying language could be added to insure books with obscene language and sexual content did not find their way onto HCS library shelves. At the end of the February, 8 meeting, after much discussion,* it became obvious the task of taking on both policies would require too much time. It was decided to narrow the scope of our work to reviewing Policy 4.402. Each member was asked to bring their ideas for changes to policy 4.402 to the next meeting scheduled for February, 22.

At the February, 22 meeting, Jamie Parris and Becky Covington answered questions about the administrative process for review and selection for reading materials placed in Hamilton County Schools. There was discussion as to how books with sexual content and profanity were currently on HCS library shelves.* The administration was adamant they are following Board Policy 4.402. Some on the committee did not think there were problems with the language or content of any of the books currently in some of our libraries. It was also discussed that books donated by outside organizations would have to go through the same vetting process as those on the library shelves. The committee was then asked to present their recommendations to Sherrie Ford by Monday, February 28, so they could be compiled and given to Scott Bennett. The next meeting was scheduled for March 8.

At the March 8 meeting, after reviewing committee recommendations, Scott Bennett presented his draft of a new Policy 4.402. He answered questions as to the legal aspects of what could and could not be included in the policy. He also clarified the legal definitions of some of the wording in the policy. After much discussion,* the committee was told each committee member's recommendations, as well as Scott's updated policy draft, would be presented to the school board. The board will send the information to James Walker, the Policy Committee Chairman. After the Policy Committee reviews the new policy, it will come back to the board for a vote.

Rhonda Thurman

*Book Review Committee meetings, (2/8, 2/22, 3/8) are posted on HCDE.org

Hamilton County Board of Education

Monitoring: Annually, in November	Descriptor Term: Selection of Instructional Materials (Other than Textbooks)	Descriptor Code: 4.402	Issued Date: 12/16/04
		Rescinded:	Revised: 12/13/18

- 1 The Board will seek to provide a wide range of instructional materials¹ on varying levels of difficulty,
 2 with diversity of appeal, and the presentation of different points of view.
 3
- 4 Teachers, school administrators, and instructional supervisors/specialists will work together to select
 5 appropriate high-quality instructional materials. Such materials could include (but are not limited to)
 6 books, magazines, newspapers, journals, and video, audio, digital, and web resources.
 7
- 8 Selection of instructional materials will be based on the criteria listed below and should be
 9 continuously re-evaluated in relation to changing curriculum content, pedagogical research, and the
 10 needs of students, teachers, and administrators.
 11
- 12 All resources used during a course of study or in conjunction with school-wide activities will be openly
 13 disclosed to parents/guardians and other stakeholders sufficiently in advance of their use with students
 14 for parents to request an alternate assignment should they have a concern about the selected materials.
 15 (See note below regarding parental disclosure for Library Collection and Optional Materials.)
 16 Alternate assignments will receive the same level of instructional and assessment rigor as the primary
 17 assignment.
 18
- 19 Instructional materials prescribed within the established curricula for Advanced Placement, dual
 20 enrollment, dual credit and International Baccalaureate Programme courses are on a post-secondary
 21 level and are considered appropriate for this level of academic endeavor. Enrollment in these courses
 22 constitutes acceptance of the instructional program. Alternate assignments will not generally be
 23 available for this level of coursework.
 24
- 25 The Director of Schools, or a designee, will establish an administrative procedure for review and
 26 selection of materials subject to this policy. As set forth below, particular attention will be paid to
 addressing the
 27 suitability of instructional materials that include content which might be considered sensitive-offensive to
community standards by
 28 parents or students (for example, materials that contain coarse language, graphic violence, explicit
 29 sexual content, illegal use of drugs or alcohol). The Director of Schools, or a designee, will also
 30 establish a procedure for the reconsideration of approved materials as may be requested by parents or
 31 staff members.
 32
- 33 **CRITERIA FOR SELECTION REVIEW OF MATERIAL**
- 3334 **The Board recognizes that some materials, even if they have educational merit, may not be**
suitable for inclusion in the instructional program of the school or in the library. When initially
selecting materials, accepting donations of materials, or reviewing materials for their continued
use per Board Pol. No. 4.403, the administration will consider the following criteria:
- 3435 • Educational purpose (as defined by state standards)
 - 3536 • Contribution the subject matter makes to the curriculum and to the interests of the students
 - 3637 • Appropriateness to social, emotional, and intellectual level of intended audience

- [3738](#) • Favorable reviews found in standard selection sources
 - [3839](#) • Favorable recommendations based on preview and examination of materials by professional
 - [3940](#) personnel
 - [4041](#) • Reputation and significance of the author, producer, and publisher
 - [4142](#) • Validity, currency, and appropriateness of the material
-

- 1 • Contribution the materials makes to the breadth of representative viewpoints on controversial
- 2 issues
- 3 • High degree of potential user appeal
- 4 • High artistic quality and/or literary style
- 5 • Quality and variety of format
- 6 • Value commensurate with cost and/or need
- 7 • Timeliness or permanence of the content;

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8 8 The extent to which the content may be considered offensive to community standards on the basis of profane language, graphic depictions of violence or sex, etc.; provided, however, that otherwise offensive materials may still be used if their relative literary value, as measured in part by the criteria above, outweighs the offensiveness of the content; the further provided that the judgement of the Board, acting per Board Pol. No. 4.403, shall be final.

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9 **LIBRARY COLLECTION AND OPTIONAL MATERIALS**

10 Parental disclosure and prior notice does not include books located in the school library or classroom
 11 that are intended to provide *optional* reading material on each students individual reading level. These
 12 books will continually be monitored, and no donated materials will be entered into the library collection
without consideration of the criteria above; however, there may be sensitive content contained in these
 books

13 that was not previously reviewed by school personnel. Parents should alert the administration about
 14 any sensitive content that is found in these optional materials. Administration will then undertake the
 15 reconsideration process as outlined in Policy 4.403. In the event the Administration or the Board
determines that a work is offensive but nevertheless offers literary value, then steps will be taken to
advise parents or guardians when their students have accessed any such material.¹⁶

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- 42 1. TRR/MS 0520-1-3-.07(3)
- 43 2. TCA 49-3-359
- 44 3. Board Policy 4.403 – Reconsideration of Instructional Material and Textbooks
- 45
- 46

Hamilton County Board of Education

Monitoring: Annually, in November	Descriptor Term: Reconsideration of Instructional Materials and Textbooks	Descriptor Code: 4.403	Issued Date: 12/16/04
		Rescinded:	Revised: 12/13/18

- 1 A. The Board supports principles of intellectual freedom inherent in the First Amendment of the
2 Constitution of the United States¹ ~~and expressed in the *Library Bill of Rights of the American*~~
3 ~~*Library Association.*~~⁴
- 5 B. The Board, though it is ultimately responsible for all instructional material purchased, recognizes
6 the student's right of free access to many different types of materials. The Board also recognizes
7 the right of teachers and administrators to select instructional materials and to make those materials
8 available in the schools. It is therefore the policy of the Board to require instructional materials
9 selected for and used in the schools to be in accord with the following:
- 10 1. Instructional materials shall be chosen for values of interest and enlightenment of all students in
11 the community. Instructional materials shall not be excluded because of the race, nationality,
12 political or religious views of the writer or of its style and language.
 - 13 2. Every effort will be made to provide materials that present many points of view concerning the
14 problems and issues of our times--international, national, and local. Instructional materials of
15 sound factual authority shall not be proscribed or removed from library shelves or classrooms
16 because of partisan or doctrinal approval/disapproval.
 - 17 3. Censorship of instructional materials will be discouraged in order to maintain the school's
18 responsibility to provide information and enlightenment.
 - 19 4. Such media (films, videos, electronic media, etc.) should be used only to supplement, not
20 supplant, other instruction. There must be a stated instructional purpose related to approved
21 curriculum objectives to support the use of any media and any media in excess of 10 minutes
22 must be pre-approved by the Principal.
- 23
- 24
- 25 C. In accordance with number three above, the Board has adopted the following policy when dealing
26 with complaints about or censorship of instructional materials:
- 27 1. That the final decision concerning controversial instructional materials shall rest with the Board
28 after careful examination and discussion of the instructional materials with school faculties or
29 anyone else the Board wishes to involve;
 - 30 2. That no parent, group of parents, or non-school group has the right to determine the
31 instructional materials for students other than their own children;
 - 32 3. The Board does, however, recognize the right of an individual parent to request that his child
33 not have to use a given instructional material without being penalized academically, provided a
34 written request is made to the Principal;
 - 35 4. Any parent or other citizen who wishes to request review or reconsideration of the use of any
36 instructional material in the school must make such a request in writing through the Principal of
37 the school where the material is used.
- 38
- 39
- 40 D. Complainants who bypass the review/reconsideration procedure and who initially seek action from
41 the Board or Director of Schools shall be informed of the policy and instructed first to seek

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1 solution to their problem with the involved teacher, librarian, or Principal. Notwithstanding any other
2 Board policy, no one will be allowed to address the Board regarding the content of any book or other
3 instructional material until the procedures of this policy have been exhausted. When a complaint is
4 made, the following procedure is to be followed:

- 5 1. Provide the complainant with a copy of this policy and make no commitments.
- 6 2. Request the complainant to submit a "Request for Reconsideration of Instructional Materials"
7 form.
- 8 3. When a complaint is filed, the Principal and teacher will review the validity of the complaint.
9 The complaint will then be processed through the following steps to determine a final
10 resolution.
- 11 4. Inform the Director of Schools or a designee.
- 12 5. Keep challenged materials available for use and review during the reconsideration process.
- 13 6. Upon receipt of the completed form, the Principal requests review of the challenged material
14 within fifteen working days by an ad hoc materials review committee composed as follows:
 - 15 a. Appropriate Executive Director and/or Director of Teaching and Learning (will serve as
16 the chair of the committee);
 - 17 b. President of the PTA/PTO or other parent organization of the school involved;
 - 18 c. Principal of a county school serving the same grade levels as the school in which the
19 complaint was made;
 - 20 ~~d. Board member (to be appointed by the Board Chair);~~
 - ~~e. HCEA Representative from the school.~~

21 7. The review committee takes the following steps after receiving the challenged materials:

- 22 a. Reads, views, or listens to the material in its entirety.
- 23 b. Consider the material in light of the criteria set forth in
24 Board Pol. No. 4.402, Criteria for Review of
25 Materials. Checks general acceptance of the material by reading recognized evaluative
26 reviews.
- 27 c. Holds a hearing including complainant and any affected school employee.
- 28 d. Determines the extent to which the material supports the curriculum.
- 29 e. Judges the material for its strengths and values and/or objectionable content.
- 30 f. Presents decision in writing to Principal, to the complainant, to affected school
31 employees, and to the Director of Schools (for information).

32 8. If the complainant or any affected school employee wishes further action after receiving the
33 decision of the committee, an appeal may be made to the Board within fifteen (15) working
34 days of the date of committee decision. This appeal should be made in writing to the Director
35 of Schools ~~who shall schedule the matter on the agenda of the next regular meeting of the~~
36 ~~Board. The Board has the discretion to sustain the review committee on the record or to grant a~~
37 ~~new hearing.~~ If no appeal is filed within the above deadline, the determination of the review
38 committee shall be final.

39 The director of schools, or a designee, shall be responsible for the implementation of procedures
40 concerning complaints regarding instructional materials and textbooks.

41 NOTE: This policy includes textbooks, library books, reference books, newspapers, magazines, films,
42 audio or videotapes, live or recorded radio or television programs, computer programs, etc. All
43 instructional materials and textbooks are covered within this policy.

Legal References:

44
45 1. Island Trees/Union Free School District v. Pico, 457 U.S. 853, 102 S. Ct. 2799 (1982)
46

COMMITTEE RECOMMENDATIONS

Autumn Witt Boyd – District 6

Add to Policy 4.402:

PARENTAL NOTICE TO LIBRARY AND/OR TEACHER:

Parents and guardians may make a written request to their child's teacher and/or school librarian about any particular book title or subject matter they do not wish their child to read about in optional reading material.

Parents' written requests will be noted in PowerSchool or any other system or record that may alert the teacher or librarian before a child accesses any such optional reading material.

Schools shall publicize the availability of this notification system at registration or through other communications methods regularly used with parents and guardians.

Loretta Lowe – District 9

We have left decisions about school library materials to the “professionals” Those same professionals publicly state they want NO boundaries in place for what students can access - including age. They want “free and open access to information” - which would include providing adult material to elementary students. The Board must provide clear standards for healthy and safe material for students.

- 1. The librarian handbook is a liberal tool and needs revised .**
- 2.The reconsideration process is long and difficult and too much for parents to even consider . This needs revised unless the new policy eliminates the obscenity chances all together .**
- 3. Whoever places books inside schools should be documented so they can be held accountable if they place obscene material in the hands of children .**

I. PORNOGRAPHY FOR CHILDREN

Any depiction of a minor under 18 years of age engaging in sexually explicit conduct is illegal. <https://www.justice.gov/criminal-ceos/citizens-guide-us-federal-law-child-pornography>

II. FEDERAL OBSCENITY LAW

<https://www.justice.gov/criminal-ceos/citizens-guide-us-federal-law-obscenity>

Definition of obscenity: <https://www.justice.gov/criminal-ceos/obscenity>

- 1.
- 2.
3. Whether the average person, applying contemporary adult community
4. standards, finds that the matter, taken as a whole, appeals to prurient interests (i.e., an erotic, lascivious, abnormal, unhealthy, degrading, shameful, or morbid interest in nudity, sex, or excretion);
- 5.
- 6.

- 7.
8. Whether the average person, applying contemporary adult community
9. standards, finds that the matter depicts or describes sexual conduct in a patently offensive way (i.e., ultimate sexual acts, normal or perverted, actual or simulated, masturbation, excretory functions, lewd exhibition of the genitals, or sado-masochistic
10. sexual abuse); and
- 11.
- 12.
- 13.
14. Whether a reasonable person finds that the matter, taken as
15. a whole, lacks serious literary, artistic, political, or scientific value.
- 16.

The standard of what is harmful to minors may differ from the standard applied to adults. Harmful materials for minors include any communication consisting of nudity, sex or excretion that (i) appeals to the prurient interest of minors, (ii) is patently offensive to prevailing standards in the adult community with respect to what is suitable material for minors, (iii) and lacks serious literary, artistic, political, or scientific value for minors.

? What criteria are used to determine “literary value”? This says a “reasonable person” determines literary value, not specifically an educator or librarian.

★ “Literary Value” needs to be clarified for the purposes of 4.402 and 4.403.

★ Review for Obscenity should be part of the inventory process for existing collections as well as the selection process for new additions.

★ The Librarian who selected the material should record his/her name in the system when adding it to the collection. If the librarian understands there may be concerns about the selection, he/she has the opportunity to write an explanation for why the text was chosen.

III. 4.402 SELECTION OF INSTRUCTIONAL MATERIALS

4.402 - Lines 26-29 - States “particular attention will be paid to addressing the suitability of instructional materials that include content which might be considered sensitive”...

★ This says “particular attention will be paid to the suitability of sensitive content”, but it doesn’t say it WON’T be presented to students. Need to clarify boundaries and criteria for selection. (for example, no images of sex acts)

? Is anyone other than the librarian involved in approving the material? Who verifies policy has been followed? A layer of accountability needs to be added.

★ Library and supplemental materials must follow the same 4.402 standards as “instructional materials”

IV. 4.403 REQUEST FOR RECONSIDERATION PROCESS

The ALA created the 4.403 Request for Reconsideration process It was put in place to favor the material and oppose "censorship" (standards). Hamilton County uses the exact forms found

on the ALA website.

<https://www.ala.org/tools/challengesupport/selectionpolicytoolkit/informalcomplaints>

<https://www.ala.org/tools/challengesupport/selectionpolicytoolkit/controversial>

Selecting Materials on Controversial Topics in School Libraries

The majority of users served in school libraries are minors, and American society is often very protective of its youth. These two facts create challenges for school librarians selecting materials on a range of perspectives on topics which may be considered controversial by some in the school community. Hot button topics that may be deemed controversial and offensive to some range from LGBTQ-themed resources to politics, race relations, and sexually explicit language. Court decisions including *Tinker v. Des Moines Independent Community School District* (1969) Board of Education, *Island Trees Union Free School District v. Pico* (1982) established that minors do have First Amendment rights in schools including the right to receive information. **Ethically, school librarians find guidance for selecting resources which may be considered controversial in the American Library Association's Library Bill of Rights, the American Library Association's Code of Ethics, and the Freedom to Read Statement. Therefore, school librarians are ethically responsible to provide access to resources with varying perspectives for students' curricular and personal information needs.**

★ Board needs to develop criteria by which the 4.403 requests will be measured. ie Without speed limits, we wouldn't know whether/not someone was speeding. We need clear criteria.

★ 4.403 Item 3 needs to be removed.

V. HAMILTON COUNTY SCHOOL LIBRARIAN HANDBOOK

Page 17 - HCS School Libraries are guided by the principles set forth in the Library Bill of Rights and its interpretative statements, including "Access to Resources and Services in the School Library Program" and The Students' Right to Read statement of the National Council of Teachers of

English. <https://www.ala.org/advocacy/intfreedom/librarybill/interpretations/accessresources>

★ The Hamilton County School Librarian Handbook indicates they are committed to the American Library Association values. Due to the stated position to provide ALL material to ALL students, the district must clarify District Policy for age appropriateness of material provided to students.

? This doesn't reference any safety/content standards related to obscenity. Based on this, elementary children can be presented with R rated materials. What prevents that?

Librarian Handbook says -

7. All people, regardless of origin, age, background, or views, possess a right to privacy and confidentiality in their library use. Libraries should advocate for, educate about, and protect people's privacy, safeguarding all library use data, including personally identifiable information. ? Does this also mean information about what materials minors check out or view at the library can/will be kept confidential from parents?

3. Libraries should challenge censorship in the fulfillment of their responsibility to provide information and enlightenment.

? How do they define "censorship"? They seem to view ANY standards/guidelines as censorship.

The link in the handbook document doesn't work. Here is the current link: <https://standards.aasl.org/wp-content/uploads/2017/11/AASL-Standards-Framework-for-Learners-pamphlet.pdf>

Nancy Patty – District 1

>> Starting with line 25 in policy 4.402– The Director of Schools will
>> establish an administrative procedure for review and selection of material subject to this policy. Particular attention will be paid to addressing the suitability of instructional material that include content which might be considered sensitive by parents or students (for example, materials that contain, coarse language, graphic violence, explicit sexual content, illegal use of drugs or alcohol, obscene materials). All reading material first must be evaluated by how well it aligns with the Student Code of Conduct. If it fully aligns, there isn't a need for further review. However, if it does not align with the student Code of Conduct, the material must go through additional review to ensure it is in compliance under the Federal Law governing obscene materials and must determine whether said material is suitable for and consistent with the educational mission of the school. The Director of Schools will also establish a procedure for the reconsideration of approved material as may be requested by parents or staff members. Titles and descriptions of all reading material must be made available online for parents and public for review. The current HCS Librarian Handbook shall be reviewed to make sure it aligns with policy 4.402 once it has been revised. External documents or recommendations from outside the Hamilton County Board of Education will not supersede or replace policy 4.402.
>> Completely eliminate line 10- through 15 on page 2 of policy 4.402.

James McKissic – District 5

It seems to me that the HCS policies, as they relate to books and instructional materials, are working as they are, because they allow any family to express that they don't want their child to read or have access to a particular book(s), and then be provided with alternative reading materials that still connect to instructional standards. I think there is an opportunity to educate more parents about the policies, maybe at registration or even during literacy nights, open houses, etc. So my first recommendation is "no changes."

If changes must be made to the policy, I recommend the three level policy currently in use by the Flagler School District:

The policy gives parents three options:

-

-
- Level 1: Full access to materials in school libraries. Parents
 - will still have to give permission for books labeled as “adult content” for high schoolers and books labeled "young adult" for elementary students.
 -
 -
 -
 - Level 2: Families will be able to submit up to five books they don't want their student to read.
 -
 -
 -
- Level 3: The most restrictive access, parents will be able to
 - choose which books their child can check out through an online portal.
-

I want to thank you all for the opportunity to serve on this committee and wish everyone the best.

Wayne McBrayer – District 9

First, I would like to say it was an honor to serve on this committee. My eyes have really been opened over the last few months and I have enjoyed working with the committee and I hope that I have represented the District well.

After much review and discussion amongst citizens in the District, I have listed my recommendations below.

- Review for obscenity should be part of the inventory process for existing collections, as well as the selection process for new additions. Any books that are obscene should have a rating system and a safeguard process installed that ensures these books don't get into the hands underage / not age-appropriate children.
- The Librarian / Media Specialist should consult with the Principal on all books that are deemed obscene. He/She should also record his/her name in the system for books that are installed with obscene content. This will provide a level of accountability and understanding of the subjectivity discretion.
- A list of newly installed books should be published for parental review. Either publish list quarterly, or twice per school year.
- All library and supplemental reading should follow the 4.402 standard. No exemption for optional reading.

- Any individual, or group installing books, or donating to a classroom should go through Librarian / Media Specialist for approval and accountability.
- Any policy created by the board should have clear communication / definition on obscenity.
- We have left decisions about school library to the "professionals". Those same professionals publicly state they want NO boundaries in place for what students can access - including age. They want "free and open access to information" - which would include providing adult material to inappropriate age groups. The Board should provide clear standards for healthy and safe material for students.

Again, I would like to thank the Board and the community for allowing me to serve on this committee.

Angela Favaloro – District 5

1. ONLY amend 4.403 Line 37 to add: The Director of schools shall maintain that all schools add this policy and the criteria for selection in all student handbooks in the district.

2. Amend Policy 4.402.

Add to line 32: All students will be offered a Tiered Choice Reading Plan at the orientation or enrollment and the Director of schools shall implement notification and procedure for amendments throughout the year.

Tiered Choice Reading Plan:

Tier 1: Open Book - No restrictions on any reading materials.

Tier 2: Focused Access- Up to 5 titles restricted

Tier 3: Permission Based Choice Reading: Upon Checkout Staff provides permission slip and 48 hour hold on material for permission. Released if not returned.

Director of Schools will add relevant notification and tracking in Powerschool, Book Systems, & Sora.

AND

Amend 4.403 Line 37 to add: The Director of schools shall maintain that all schools add this policy and the criteria for selection in all student handbooks in the district.

Pam Skipper – District 3

My statement regarding the outcome of this book issue is:

- 1) I see that there are inconsistent rules in the HCDE policies. One is "an LEA or public school must not allow obscene materials or materials harmful to minors, as defined in statute 39-17-901, to be available to students in the school libraries controlled by the LEA or public school". But yet, this material is in our schools.
- 2) Also, in HCDE policy 4.402 states that Teachers, school administrators, etc will select "appropriate high-quality instructional materials". Not only is the material selected are NOT appropriate but do not serve as any type of educational value.
- 3) Policy 4.402 has not correctly interpreted lines number 26 to 29, stating that content may be "considered sensitive by parents or students which contain coarse language, graphic violence, explicit sexual content, illegal use of drugs or alcohol". Obviously this has not been done or we would not be in this particular committee.
- 4) Parents were not informed that these types of disturbing books were located in each school in he county, as per policy 4.402.
- 5) As I understand that the Principal does not screen these vile books as policy 1.806 states. This is found in line number 4. "The Principal shall screen all materials prior to distribution to ensure their appropriateness. The Principal may prohibit materials that: are obscene, lewd or sexually explicit."
- 6) So if a student can not use foul language in school, then why is it permissible to let them read, view obscene pictures or diagrams??
- 7) Why were the parents not allowed to send photocopies of things that were discovered in books in the school libraries that were vile, but it is OK for the schools to let students of all ages to view them in APPROVED books for "pleasure " reading or "required" reading??

I DO NOT agree with this vile books in a PUBLIC school system. All types of students from a variety of backgrounds can come into contact with them, but yet the Mother's for Social Justice believe that it appropriate for All students to read. My final comment is if those parents want to let their kids read this trash, then do it at home. Home can and should provide a "teachable" safe and secure place to discuss those books.

Taylor Hartgrove – District 8

Serving my community in this capacity has been eye opening to say the very least. I am glad to have been chosen to attend these library review meetings, and see first-hand what it is we are facing in our schools with regards to the provided reading materials. With that said, I do believe there are issues to be addressed. Upon first glance, I believed the policy to be sufficient, and well stated as to what content should and should not be allowed. I believe the questionable content that we have discussed in our meetings is abhorrent and should not have been placed in any public school library which begs the question, "where is the oversight, the accountability, for the librarians that ultimately have the

responsibility of placing said material?". I am most disturbed by the gross explicit sexual content that is included in some of these titles, and the use of course language and nasueam in others.

I am a follower of Jesus Christ, and as such, I hold to a biblical worldview, filtering all things through that lense. There is significant judgment for those who intentionally lead children astray, for those who seek to poison the mind of a child. I can not take part in allowing children's minds to be warped by such literature. I read to my three sons every day, for a minimum of 2 hours each day, not including the independent reading they do on their own. That is to say, we love to read, it is an incredibly important part of our lives. Numerous studies have shown how vital reading is for children, as it lends to a vivid imagination, creativity, problem solving, critical thinking, and to their overall success in every other realm of their education. Storytelling is incredibly powerful, and common sense would tell us that not only is it important for children to be reading, but what they are reading is equally so.

Therefore, I do feel policy 4.402 should have some elaborated verbiage. I have put my suggested amendments to the policy in italicized, bold, underlined font.

Policy 4.402 Page 1 beginning at line 28

(28)parents or students (for example, materials that contain coarse language, graphic violence; ***including, but not limited to, any text that condones violence against men, women, and children***, explicit sexual conduct ***which is obscene in nature, and*** illegal use of drugs ***and/or*** alcohol.).

(It should be noted that "obscene" is defined by the American Heritage Dictionary as offensive to accepted standards of decency. Of or relating to materials that can be criminalized because their depiction of nudity, sex, or excretion is patently offensive and without artistic or scientific value.)

Policy 4.402 Page 2 beginning at line 9

(9) Library Collection and Optional Materials

Parental disclosure and prior notice does not include books located in the school library or classroom that are intended to provide *optional* reading material ***that is age and grade appropriate for each student's reading level***. These books will ***be monitored yearly by a committee set forth by each school's principal to ensure their appropriateness and adherence to school board policies***; however, there may be sensitive content contained in these books that was not previously reviewed by school personnel. Parents should alert the administration about the sensitive content that is found in these optional materials ***at which point the administration will discern if the material is in agreement with the school board policies set forth. If the parent wishes to appeal the decision of their administration they will then undertake the reconsideration process as outlined in Policy 4.403.***

I appreciate the opportunity to share in this community wide effort to safeguard children against harmful literature in their schools.

Lyn Hunter – District 6

Adding to line 6 of page 1 of policy 4.402, after the sentence ending with "web resources," the following clarification from policy 4.403:

“It is therefore the policy of the Board to require instructional materials selected for and used in the schools to be in accord with the following:

- 1.
- 2.
3. Instructional materials shall be chosen for values of interest and enlightenment of all students
4. in the community. Instructional materials shall not be excluded because of the race, nationality, political or religious views of the writer or of its style and language.
- 5.
- 6.
- 7.
8. Every effort will be made to provide materials that present many points of view concerning the
9. problems and issues of our times--international, national, and local. Instructional materials of sound factual authority shall not be proscribed or removed from library shelves or classrooms because of partisan or doctrinal approval/disapproval.
- 10.
- 11.
- 12.
13. Censorship of instructional materials will be discouraged in order to maintain the school's responsibility
14. to provide information and enlightenment.”
- 15.

Adding to line 10 of page 1 of policy 4.402, after the sentence ending with “and administrators,” the following clarification from policy 4.403:

“In accordance with number three above, the Board has adopted the following policy when dealing with complaints about or censorship of instructional materials:

- 1.
- 2.
3. That the final decision concerning controversial instructional materials shall rest with the Board
4. after careful examination and discussion of the instructional materials with school faculties or anyone else the Board wishes to involve;
- 5.
- 6.
- 7.
8. That no parent, group of parents, or non-school group has the right to determine the instructional
9. materials for students other than their own children;
- 10.
- 11.
- 12.

13. The Board does, however, recognize the right of an individual parent to request that his child
14. not have to use a given instructional material without being penalized academically, provided a written request is made to the Principal;
- 15.
- 16.
- 17.
18. Any parent or other citizen who wishes to request review or reconsideration of the use of any
19. instructional material in the school must make such a request in writing through the Principal of the school where the material is used.”
- 20.

Adding to line 15 on page 1 of policy 4.402 the following:

“Parents will receive information about how to opt-out of any required materials through PowerSchool, and how to opt-out of Library Collection and Optional Materials in each school’s student handbook.”

**This solution will require the creation of an opt-out form, similar to the one used for masks during the pandemic, that can be completed on PowerSchool and communicated to the Principal, teachers, and librarian at the student’s school. PowerSchool and Atrium can be connected in such a way that the parents will only have to complete one form to inform both systems.

Adding to line 31 of page 1 of policy 4.402, after the sentence ending with “or Principal,” the following clarification:

“Failure to follow the reconsideration procedure detailed in policy 4.403, will render the complaint null and void.”

Additional policy and procedure recommendations:

- -
 - Streamlining and simplifying the “Request for Reconsideration of Instructional Materials” form
 - to make it easier and simpler to complete and submit, including creating a completely digital version of it that can be submitted digitally as well;
 -
 -
 -
 - Requiring the complainant to have read the entirety of the work about which they are submitting
 - the complaint
-

Rebecca Day – District 1

Following please find my suggestions on changes that should be applied to policy 4.402 and 4.403. I have attached two red-lined copies of the current policy which include my suggested changes. Additionally, at the end of this email I have included a link to case law, which specifies that the well-being of children is within the state's power to regulate and most importantly, parental rights are PRIMARY.

4.402

As the current board policy is written, it has *obviously* been violated by school staff. The materials that are in the schools violate the criteria listed in the the following two paragraphs because the materials in the schools do contain *language, graphic violence, explicit sexual content, illegal use of drugs and alcohol* and there are numerous testimonies from parents stating they did not know these books were in the schools until their child brought them home which means the schools have not been *openly disclosing* this information to parents *in advance*.

The Director of Schools, or a designee, will establish an administrative procedure for review and selection of materials subject to this policy. Particular attention will be paid to addressing the suitability of instructional materials that include content which might be considered sensitive by parents or students (for example, materials that contain coarse language, graphic violence, explicit sexual content, illegal use of drugs or alcohol). The Director of Schools, or a designee, will also establish a procedure for the reconsideration of approved materials as may be requested by parents or staff members.

All resources used during a course of study or in conjunction with school-wide activities will be openly disclosed to parents/guardians and other stakeholders sufficiently in advance of their use with students for parents to request an alternate assignment should they have a concern about the selected materials. (See note below regarding parental disclosure for Library Collection and Optional Materials.) Alternate assignments will receive the same level of instructional and assessment rigor as the primary assignment.

Given the past and present violations of the existing policy by HCDE staff and their current unwillingness to support board policy, I would suggest that the board include some sort of "penalty" for violating the amended policy such as "any violation of this policy, by any employee of HCDE, will result in disciplinary action, up to and including termination." Any other employer would terminate you on the spot for violating a policy that is this important.

4.403

Because the American Library Association expressly encourages librarians to **fight against** the school system, the community and parents who try to "censor", the Library Bill of Rights should not be referenced in the policy. Mention of the Library Bill of Rights should be removed from **4.403A**. The board has authority to regulate the school system, they do not need to fall back on a **non-profit organization** to dictate policy in Hamilton County TN public schools. The ALA uses up to 25% of their funds for lobbying. Is the Hamilton County School Board willing to stand behind and support the ALA in all of their lobbying efforts? If not, you should immediately remove their name from all Hamilton County documents. The librarian handbook will also need a thorough review and rewriting as most of its content is directly from the ALA. More information on the ALA; did you know they have less than 50K members and their membership numbers have steadily decreased over the past several years? I wonder why? Why are we allowing a non profit organization to hold sway over 46K public school children and 366K residents of Hamilton County?

Fiscal Year ALA membership

2021 - # of members - 49727

2020 - # of members - 54169

2019 - # of members - 56049

2018 - # of members - 57866

NOTE: Had policy **4.403 C3** been followed by HCDE staff, Moms for Social Justice would have never been allowed to install these horrendous books into classrooms. I would be interested to see what other organizations (ARTSBUILD etc...) have been allowed to install materials that violate the existing policy.

4.403 D4 has not been followed. The representative that was present at that last committee meeting said that Principals have not been escalating complaints to the Director of Schools or their designee. The Principals and teachers appear to have been keeping the complaints at the school level. This is yet another example of why you should include some sort of penalty for violation of this policy. Why aren't parental rights being respected in this matter?

Thank you for allowing me the opportunity to serve on this committee. I look forward to the March 2022 board meeting where you will discuss the committee's findings.

My best,

Rebecca Day

D1

1335 Aslinger Road

Sale Creek TN 37373

[Sam GINSBERG, Appellant, v. STATE OF NEW YORK. | Supreme Court | US Law | LII / Legal Information Institute \(cornell.edu\)](#)

The well-being of its children is of course a subject within the State's constitutional power to regulate, and, in our view, two interests justify the limitations in § 484—h upon the availability of sex material to minors under 17, at least if it was rational for the legislature to find that the minors' exposure to such material might be harmful. First of all, constitutional interpretation has consistently recognized that the parents' claim to authority in their own household to direct the rearing of their children is basic in the structure of our society. 'It is cardinal with us that the custody, care and nurture of the child reside first in the parents, whose primary function and freedom include preparation for obligations the state can neither supply nor hinder.' *Prince v. Commonwealth of Massachusetts*, supra, at 166, 64 S.Ct., at 442. The legislature could properly conclude that parents and others, teachers for example, who have this primary responsibility for children's well-being are entitled to the support of laws

designed to aid discharge of that responsibility. Indeed, subsection 1(f)(ii) of § 484—h expressly recognizes the parental role in assessing sex-related material harmful to minors according 'to prevailing standards in the adult community as a whole with respect to what is suitable material for minors.' Moreover, the prohibition against sales to minors does not bar parents who so desire from purchasing the magazines for their children.[Z](#)

Paula Wilson – District 4

I feel the current policy has been followed as it is written. Legal documents must not contain conflicting statements as these policies do. The word “must” is a standard legal term instead of shall or will.

My advice to the board is to wait to see what the state mandates before a lot of hard work must be reworked and hard feelings become intractable.

Additionally, I recommend that we do not say things that attack the cultures and beliefs of others.

Rhonda Thurman

Policy 4.402-recommendations in **bold**

-Line 25 on page 1

The Director of Schools, or designee, will establish an administrative procedure for review and selection of materials subject to this policy. Particular attention will be paid to addressing the suitability of instructional materials that include content which might be considered sensitive by parents or students (for example, materials that contain coarse **or obscene** language, graphic violence, explicit sexual content, illegal use of drugs or alcohol)...

"Particular attention will be paid to addressing the suitability" ... This sentence is said to be the one that allows for obscene books to be in schools. It was repeatedly said in the Book Review Committee meeting, the policy says, "particular attention will be paid" and the policy does not state what should be done other than pay "particular attention". This needs to be enhanced or librarians and administrators need to be told to stop circumventing the spirit of the policy.

-Line 10 page 2

This entire paragraph needs to be deleted. It contradicts itself. On one hand, the policy says, "These books will be continually monitored and then it states, "...there may be sensitive content contained in these books that was not previously reviewed by school personnel." How can books be "continually monitored" and then "not previously reviewed"?

-Add this paragraph

Schools are prohibited from adding any books or other reading materials to libraries or other

collections without first vetting the suitability of any such materials for the school's students under the terms of this policy and Policy 4.403

-Add an age range on books listed on the schools' websites

Nicole Galetta – District 3

After the sentence on line 14, I'd like to add that "Your child's librarian can add a note to your child's account if there are certain books you do not want checked out by your child. Please alert the librarian in writing with this request."

Kelsie Anderson – District 9

I think the policy should stay as-is and therefore have no policy updates to make.

Attachments: David Kelman – District 7; Rebecca Day -District 1; Meg Day – District 2; Kathy Lennon – District 2

Proposed policy amendments for Board Policy 4.402:

#1 - ENSURING DOCUMENTATION OF PROCESS

At lines 25-26 of Page 1

Immediately following the sentence

“The Director of Schools, or a designee, will establish an administrative procedure for review and selection of materials subject to this policy.”

ADD

“For materials thus selected, this procedure will include creation and preservation of explicit documentation of the execution of the procedure. The documentation will be designed to aid continual monitoring and any future reconsideration. At a minimum, the documentation will include the particular criteria specifically used for supporting the selection and certify the licensed professionals involved.”

#2 - PROVIDING FOR SEQUESTRATION OF MATERIAL LACKING DOCUMENTATION OF SELECTION, IF LIKELY HARMFUL

At lines 13-14 of Page 2

Immediately following the sentence

“Parents should alert the administration about any sensitive content that is found in these optional materials.”

ADD

“Upon notification, **if the material is lacking documentation of the original selection process**, a prompt determination shall be made, by a triumvirate of a school administrator, an ELA chair, and a librarian or teacher, as to whether the material may be harmful to minors and shall be sequestered during the reconsideration process. The Director of Schools, or a designee, will establish the specifics, in accordance with state law, of the manner and prompt timing by which the triumvirate will make this determination.”

#3 - INCORPORATION OF POLICY OVER ALL MATERIALS

I endorse the following language proposed by Mrs. Thurman:

ADD

“Schools are prohibited from adding any books or other reading materials to libraries or other collections without first vetting the suitability of any such materials for the school's students under the terms of this policy and Policy No. 4.403.”

COMMENTARY

In general, none of my suggestions should be interpreted to express lack of trust in our licensed educators and their professionalism. Educators know how important documentation and policies are to our professional responsibilities.

#1 – Currently too little permanent evidence exists that material selection is conforming to 4.402. This addition should (at least for future selections) provide concrete assurance, building trust in the process. Just as important, this addition should provide our material selectors with assurance that they can demonstrate they have performed their professional duties. Finally, I am cautiously optimistic that the presence of documentation will reduce the professional burden created by the existing requirements of continual monitoring and handling requests for reconsideration.

Although this addition is silent on documenting specifically the evaluation of age-appropriateness, I encourage administration to record this information in some manner during the documentation process.

Addressing concerns of cost & burden of documentation, I believe multiple implementation options exist, using existing HCDE assets, which each would create little or no additional financial burden (I will not step on IT's shoes regarding details but would be happy to talk to them at any time). Creation of documentation by the material selectors would impose almost no additional time beyond the work they are already performing

#2 – You may ask: why include this at all if we already have 4.403?

This addition is meant to address the existing trust gap between the hypothetically-correct process that selected our materials and the deficit of upfront evidence that the selection process was applied correctly and consistently. If *possibly* harmful material has been placed and never reviewed by a professional, *as now determined by professionals under a law-driven process*, this addition builds trust and confidence that the material will be identified and handled expeditiously while the lengthier process makes a thorough judgment.

Any materials known by a school to be controversial but considered by them to be valuable can avoid the additional burden of **#2** if school professionals retroactively generate documentation per **#1**, proving professional certification of conformance to 4.402.

#3 – I concur with **#3**, as without it or something similar, the rest of 4.402 retains the same problems of missing trust and verification. Without **#3**, 4.402 risks being undermined by inconsistent application. That inconsistency will in turn put our campus professionals at risk. Sooner or later the schools will have to clean up a problem not of their making. As a system, **#3** reduces the risk of unforeseeable problems stemming from inconsistent application of policy.

From: [Rebecca Howard](#)
To: [McClendon Tucker](#); [THURMAN RHONDA](#); [Ford Sherrie](#)
Cc: [Rebecca Howard](#)
Subject: Re: Special Committee on Reading Material
Date: Monday, February 28, 2022 5:37:56 PM
Attachments: [image.png](#)
[image.png](#)
[4.402 edited_rday.docx](#)
[4.403 edited_rday.docx](#)

CAUTION: This email originated from outside of Hamilton County Schools. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good evening,

Following please find my suggestions on changes that should be applied to policy 4.402 and 4.403. I have attached two red-lined copies of the current policy which include my suggested changes. Additionally, at the end of this email I have included a link to case law, which specifies that the well-being of children is within the state's power to regulate and most importantly, parental rights are PRIMARY.

4.402

As the current board policy is written, it has *obviously* been violated by school staff. The materials that are in the schools violate the criteria listed in the the following two paragraphs because the materials in the schools do contain *language, graphic violence, explicit sexual content, illegal use of drugs and alcohol* and there are numerous testimonies from parents stating they did not know these books were in the schools until their child brought them home which means the schools have not been *openly disclosing* this information to parents *in advance*.

The Director of Schools, or a designee, will establish an administrative procedure for review and selection of materials subject to this policy. Particular attention will be paid to addressing the suitability of instructional materials that include content which might be considered sensitive by parents or students (for example, materials that contain coarse language, graphic violence, explicit sexual content, illegal use of drugs or alcohol). The Director of Schools, or a designee, will also establish a procedure for the reconsideration of approved materials as may be requested by parents or staff members.

All resources used during a course of study or in conjunction with school-wide activities will be openly disclosed to parents/guardians and other stakeholders sufficiently in advance of their use with students for parents to request an alternate assignment should they have a concern about the selected materials. (See note below regarding parental disclosure for Library Collection and Optional Materials.) Alternate assignments will receive the same level of instructional and assessment rigor as the primary assignment.

Given the past and present violations of the existing policy by HCDE staff and their current unwillingness to support board policy, I would suggest that the board include some sort of "penalty" for violating the amended policy such as "any violation of this policy, by any employee of HCDE, will result in disciplinary action, up to and including termination." Any other employer would terminate you on the spot for violating a policy that is this important.

4.403

Because the American Library Association expressly encourages librarians to **fight against** the school system, the community and parents who try to "censor", the Library Bill of Rights should not be referenced in the policy. Mention of the Library Bill of Rights should be

removed from **4.403A**. The board has authority to regulate the school system, they do not need to fall back on a **non-profit organization** to dictate policy in Hamilton County TN public schools. The ALA uses up to 25% of their funds for lobbying. Is the Hamilton County School Board willing to stand behind and support the ALA in all of their lobbying efforts? If not, you should immediately remove their name from all Hamilton County documents. The librarian handbook will also need a thorough review and rewriting as most of its content is directly from the ALA. More information on the ALA; did you know they have less than 50K members and their membership numbers have steadily decreased over the past several years? I wonder why? Why are we allowing a non profit organization to hold sway over 46K public school children and 366K residents of Hamilton County?

Fiscal Year ALA membership

2021 - # of members - 49727

2020 - # of members - 54169

2019 - # of members - 56049

2018 - # of members - 57866

NOTE: Had policy **4.403 C3** been followed by HCDE staff, Moms for Social Justice would have never been allowed to install these horrendous books into classrooms. I would be interested to see what other organizations (ARTSBUILD etc...) have been allowed to install materials that violate the existing policy.

4.403 D4 has not been followed. The representative that was present at that last committee meeting said that Principals have not been escalating complaints to the Director of Schools or their designee. The Principals and teachers appear to have been keeping the complaints at the school level. This is yet another example of why you should include some sort of penalty for violation of this policy. Why aren't parental rights being respected in this matter?

Thank you for allowing me the opportunity to serve on this committee. I look forward to the March 2022 board meeting where you will discuss the committee's findings.

My best,
Rebecca Day
D1
1335 Aslinger Road
Sale Creek TN 37373

[Sam GINSBERG, Appellant, v. STATE OF NEW YORK. | Supreme Court | US Law | LII / Legal Information Institute \(cornell.edu\)](#)

The well-being of its children is of course a subject within the State's constitutional power to regulate, and, in our view, two interests justify the limitations in § 484—h upon the availability of sex material to minors under 17, at least if it was rational for the legislature to find that the minors' exposure to such material might be harmful. First of all, constitutional interpretation has consistently recognized that the parents' claim to authority in their own household to direct the rearing of their children is basic in the structure of our society. 'It is cardinal with us that the custody, care and nurture of the child reside first in the parents, whose primary function and freedom include preparation for obligations the state can neither supply nor hinder.' Prince v. Commonwealth of Massachusetts,

supra, at 166, 64 S.Ct., at 442. The legislature could properly conclude that parents and others, teachers for example, who have this primary responsibility for children's well-being are entitled to the support of laws designed to aid discharge of that responsibility. Indeed, subsection 1(f)(ii) of § 484—h expressly recognizes the parental role in assessing sex-related material harmful to minors according 'to prevailing standards in the adult community as a whole with respect to what is suitable material for minors.' Moreover, the prohibition against sales to minors does not bar parents who so desire from purchasing the magazines for their children.⁷



Rebecca Day recommendations

Hamilton County Board of Education

<p>Monitoring: Annually, in November this monitoring timeframe needs to include a caveat to review this whenever legislation changes as it relates to instructional materials</p>	<p>Descriptor Term: Selection of Instructional Materials (Other than Textbooks)</p>	<p>Descriptor Code: 4.402</p>	<p>Issued Date: 12/16/04</p>
		<p>Rescinded:</p>	<p>Revised: 12/13/18</p>

1	The Board will seek to provide a wide range of instructional materials' on varying levels of difficulty,
2	with diversity of appeal, and the presentation of different points of view.
3	
4	Teachers, school administrators, and instructional supervisors/specialists will work together to select
5	appropriate high-quality instructional materials. Such materials could include (but are not limited to)
6	books, magazines, newspapers, journals, and video, audio, digital, and web resources.
7	
8	Selection of instructional materials will be based on the criteria listed below and should be
9	continuously re-evaluated in relation to changing curriculum content, pedagogical research, and the
10	needs of students, teachers, and administrators.
11	
12	All resources used during a course of study or in conjunction with school-wide activities will be openly
13	disclosed to parents/guardians and other stakeholders sufficiently in advance of their use with students
14	for parents to request an alternate assignment should they have a concern about the selected materials.
15	(See note below regarding parental disclosure for Library Collection and Optional Materials.)
16	Alternate assignments will receive the same level of instructional and assessment rigor as the primary
17	assignment.
18	
19	Instructional materials prescribed within the established curricula for Advanced Placement, dual
20	enrollment, dual credit and International Baccalaureate program courses are on a post-secondary
21	level and are considered appropriate for this level of academic endeavor. Enrollment in these courses
22	constitutes acceptance of the instructional program. Alternate assignments will not generally be
23	available for this level of coursework.
24	

25	The Director of Schools, or a designee, will establish an administrative procedure for review and
26	selection of materials subject to this policy. Particular attention will be paid to addressing the
27	suitability of instructional materials that include content which might be considered sensitive by
28	parents or students and does not violate State or Federal obscenity laws³.
29	(for example, materials that contain coarse language, graphic violence, explicit
30	sexual content, illegal use of drugs or alcohol). The Director of Schools, or a designee, will also
31	establish a procedure for the reconsideration of approved materials as may be requested by parents or
32	staff members. The Director of Schools, or a designee, will establish guidelines that will be used to record
33	who is selecting material and this record will be available to parents and stakeholders upon request.
34	CRITERIA FOR SELECTION
35	<ul style="list-style-type: none"> • Educational purpose (as defined by state standards)
36	<ul style="list-style-type: none"> • Contribution the subject matter makes to the curriculum and to the interests of the students
37	<ul style="list-style-type: none"> • Appropriateness to social, emotional, and intellectual level of intended audience
38	<ul style="list-style-type: none"> • Favorable reviews found in standard selection sources
39	<ul style="list-style-type: none"> • Favorable recommendations based on preview and examination of materials by professional
40	<ul style="list-style-type: none"> personnel
41	<ul style="list-style-type: none"> • Reputation and significance of the author, producer. and publisher
	<ul style="list-style-type: none"> • Validity. currency, and appropriateness of the material
1	<ul style="list-style-type: none"> • Contribution the materials makes to the breadth of representative viewpoints on controversial
2	<ul style="list-style-type: none"> issues
3	<ul style="list-style-type: none"> • High degree of potential user appeal
4	<ul style="list-style-type: none"> • High artistic quality and or literary style
5	<ul style="list-style-type: none"> • Quality and variety of format
6	<ul style="list-style-type: none"> • Value commensurate with cost and/or need
7	<ul style="list-style-type: none"> • Timeliness or permanence of the content
8	
9	LIBRARY COLLECTION AND OPTIONAL MATERIALS
10	Parental disclosure and prior notice does not include books located in the school library or classroom
11	that are intended to provide optional reading material on each students individual reading level. These
12	books will continually be monitored; however, there may be sensitive content contained in these books
13	that was not previously reviewed by school personnel. Parents should alert the administration about
14	any sensitive content that is found in these optional materials. Administration will then undertake the
15	reconsideration process as outlined in policy 4.403.
16	
17	
18	Disciplinary Action
19	If an employee is found to have violated this policy, disciplinary actions shall be taken up to and including
20	termination of employee.
21	
22	
23	
24	
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26	
27	
28	
29	

Rebecca Day recommendations

Hamilton County Board of Education

Monitoring: Annually, in November this monitoring timeframe needs to include a caveat to review this whenever legislation changes as it relates to instructional materials	Descriptor Term: Reconsideration of Instructional Materials and Textbooks	Descriptor Code: 4.403	Issued Date: 12/16/04
		Rescinded:	Revised: 12/13/18

1	A. Board supports principles of intellectual freedom inherent in the First Amendment of the
2	Constitution of the United States. and expressed in the Library Bill Of Rights of the American
3	Library Association.
4	
5	B. The Board, though it is ultimately responsible for all instructional material purchased, recognizes
6	the student's right of free access to many different types of materials. The Board also recognizes
7	the right of teachers and administrators to select instructional materials and to make those materials
8	available in the schools. It is therefore the policy of the Board to require instructional materials
9	selected for and used in the schools to be in accord with the following:
10	
11	1. Instructional materials shall be chosen for values of interest and enlightenment of all students in
12	the community. Instructional materials shall not be excluded because of the race, nationality,
13	political or religious views of the writer or of its style and language.
14	2. Every effort will be made to provide materials that present many points of view concerning the
15	problems and issues of our times--international, national, and local. Instructional materials of
16	sound factual authority shall not be proscribed or removed from library shelves or classrooms
17	because of partisan or doctrinal approval/disapproval.
18	3. Censorship of instructional materials will be discouraged in order to maintain the school's
19	responsibility to provide information and enlightenment.
20	4. Such media (films, videos, electronic media, etc.) should be used only to supplement, not
21	supplant, Other instruction. There must be a stated instructional purpose related to approved
22	curriculum Objectives to support the use of any media and any media in excess of 10 minutes
23	must be pre-approved by the Principal.
24	
25	C. In accordance with number three above, the Board has adopted the following policy when dealing

26	with complaints about or censorship of instructional materials:
27	
28	1. That the final decision concerning controversial instructional materials shall rest with the Board
29	after careful examination and discussion of the instructional materials with school faculties or
30	anyone else the Board wishes to involve;
31	2. That no parent, group of parents, or non-school group has the right to determine the
32	instructional materials for students other than their own children;
33	3. The Board does, however, recognize the right of an individual parent to request that his child
34	not have to use a given instructional material without being penalized academically, provided a
35	written request is made to the Principal;
36	4. Any parent or other citizen who wishes to request review or reconsideration of the use of any
37	instructional material in the school must make such a request in writing through the Principal of
38	the school where the material is used.
39	
40	D. Complainants who bypass the review/reconsideration procedure and who initially seek action from
41	the Board or Director of Schools shall be informed of the policy and instructed first to seek
	find egregious material in libraries or classrooms are encouraged to contact their board member
	directly to ensure the board member is involved in the reconsideration process from the onset.
1	solution to their problem with the involved teacher, librarian, or Principal. When a complaint is
2	made, the following procedure is to be followed:
3	
4	1. Provide the complainant with a copy of this policy and make no commitments.
5	2. Request the complainant to submit a "Request for Reconsideration of Instructional Materials"
6	form.
7	3. When a complaint is filed, the Principal and teacher will review the validity of the complaint.
8	The complaint will then be processed through the following steps to determine a final
9	resolution.
10	4. Inform the Director of Schools or a designee.
11	5. The Director of Schools, along with the principal, and two library staff members shall review the
	challenged material within five (5) business days to determine if the challenged material should be
	removed from the collection Keep challenged materials available for use and review during the
	reconsideration process. The names of who is included in this review should be recorded and
	made available to the public upon request.
12	6. Upon receipt of the completed form, the Principal requests review of the challenged material
13	within fifteen working days by an ad hoc materials review committee composed as follows:
14	a. Appropriate Executive Director and/or Director of Teaching and Learning (will serve as
15	the chair of the committee);
16	b. President of the PTA/PTO or other parent organization of the school involved;
17	c. Principal of a county school serving the same grade levels as the school in which the
18	complaint was made;
19	d. Board member (to be appointed by the Board Chair);
20	e. HCEA Representative from the school.
21	7. The review committee takes the following steps after receiving the challenged materials:
22	a. Reads, views, or listens to the material in its entirety.
23	b. Checks general acceptance of the material by reading recognized evaluative reviews.
24	c. Holds a hearing including complainant, the board member and any affected school employee.
25	d. Determines the extent to which the material supports the curriculum.

26	e. Judges the material for its strengths and values and/or objectionable content.
27	f. Presents decision in writing to Principal, to the complainant, to affected school
28	employees, to the board member , and to the Director of Schools (for information).
29	8. If the complainant or any affected school employee wishes further action after receiving the
30	decision of the committee, an appeal may be made to the Board within fifteen (15) working
31	days of the date of committee decision. This appeal should be made in writing to the Director
32	of Schools who shall schedule the matter on the agenda of the next regular meeting of the
33	Board. If no appeal is filed within the above deadline, the determination of the review
34	committee shall be final.
35	
36	The director of schools, or a designee, shall be responsible for the implementation of procedures
37	concerning complaints regarding instructional materials and textbooks.
38	
39	NOTE: This policy includes textbooks, library books, reference books, newspapers, magazines, films,
40	audio or videotapes, live or recorded radio or television programs, computer programs, etc. All
41	instructional materials and textbooks are covered within this policy.
42	
43	Legal References:
44	1. Island Trees, 'Union Free School District v. Pico, 457 U.S. 853, 102 S. Ct. 2799 (1982)
45	
46	

Hamilton County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Use of Copyrighted and Licensed Materials	Descriptor Code: 4.404	Issued Date: 12/16/04
		Rescinded:	Revised: 12/13/18

The Board shall require that all employees adhere to the provisions of the United States Code regarding the copying and/or the use of copyrighted and licensed materials.¹ This shall include restrictions on posting copyrighted materials to district, school, or teacher websites.

Legal Reference:

1. Title 17 of the U.S.C.A.

Cross References:

Use of the Internet 4.406
Audio, Video and Digital Recordings 4.407

26	with complaints about or censorship of instructional materials:
27	
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29	after careful examination and discussion of the instructional materials with school faculties or
30	anyone else the Board wishes to involve;
31	2. That no parent, group of parents, or non-school group has the right to determine the
32	instructional materials for students other than their own children;
33	3. The Board does, however, recognize the right of an individual parent to request that his child
34	not have to use a given instructional material without being penalized academically, provided a
35	written request is made to the Principal;
36	4. Any parent or other citizen who wishes to request review or reconsideration of the use of any
37	instructional material in the school must make such a request in writing through the Principal of
38	the school where the material is used.
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40	D. Complainants who bypass the review/reconsideration procedure and who initially seek action from
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	find egregious material in libraries or classrooms are encouraged to contact their board member
	directly to ensure the board member is involved in the reconsideration process from the onset.
1	solution to their problem with the involved teacher, librarian, or Principal. When a complaint is
2	made, the following procedure is to be followed:
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4	1. Provide the complainant with a copy of this policy and make no commitments.
5	2. Request the complainant to submit a "Request for Reconsideration of Instructional Materials"
6	form.
7	3. When a complaint is filed, the Principal and teacher will review the validity of the complaint.
8	The complaint will then be processed through the following steps to determine a final
9	resolution.
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	reconsideration process. The names of who is included in this review should be recorded and
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12	6. Upon receipt of the completed form, the Principal requests review of the challenged material
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18	complaint was made;
19	d. Board member (to be appointed by the Board Chair);
20	e. HCEA Representative from the school.
21	7. The review committee takes the following steps after receiving the challenged materials:
22	a. Reads, views, or listens to the material in its entirety.
23	b. Checks general acceptance of the material by reading recognized evaluative reviews.
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26	e. Judges the material for its strengths and values and/or objectionable content.
27	f. Presents decision in writing to Principal, to the complainant, to affected school
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46	

Hamilton County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Use of Copyrighted and Licensed Materials	Descriptor Code: 4.404	Issued Date: 12/16/04
		Rescinded:	Revised: 12/13/18

The Board shall require that all employees adhere to the provisions of the United States Code regarding the copying and/or the use of copyrighted and licensed materials.¹ This shall include restrictions on posting copyrighted materials to district, school, or teacher websites.

Legal Reference:

1. Title 17 of the U.S.C.A.

Cross References:

Use of the Internet 4.406
Audio, Video and Digital Recordings 4.407

Issue: Library Books and Optional Reading Material

Recommendation: The school board disregard and reject all recommendations from the Library Review Committee.

Rationale: First, several Board Policies related to the task at hand have been repeatedly disregarded in the process.

Second, multiple elements of this Special Committee that have been organized and enacted have gone against Board Policies, which I will further detail below.

The Special Committee has been charged with three different issues. The Committee Chair and the Chairman of the Board have given the committee conflicting charges, and that is a violation of Board Policy 1.300, lines 30 and 31.

The Committee Chair has threatened public rage and the demise of the public schools if “we did not fix the policy,” which violates Policy 1.202, lines 17 and 18. Without the Committee Chair providing any data or specifics on how the policy is broken, Committee Members have been unclear as to what exactly the problem is. Instead, HCDE employees have made presentations to the Committee outlining three issues that were received through the proper channels of Board Policy 4.403 and have been properly resolved. The Committee Chair has repeatedly stated that Policy 4.402 needs to be fixed but has failed to outline how Policies are broken.

Committee Members have asked for the School Attorney to be present as there have been conflicting understandings of Board Policy. Instead, Committee Chair has worked with outside counsel and the information has been relayed unofficially without a full expression of the meeting. This violates Board Policy 1.302, lines 5, 6, and 7.

The Committee Chair has recruited the help, published materials, and pushed the agenda of an anti-public school group instead of following the channel of school information laid out in Board Policy 1.205, lines 11 through 25. This again violates Board Policy 1.202, lines 17 and 18.

The tone of the Committee Chair towards HCDE Librarians violates Board Policy 1.202, 1.205, and 5.500.

Third, in the midst of a pursuit of District Equity, the School Board failed to collect a Special Committee that represented the district population in race and gender. When this concern was brought forth, the Committee Chair was quick to dismiss it and failed to offer any resolution.

Author: Meg Day, District 2

BOOK REVIEW COMMITTEE RECOMMENDATION
KATHY LENNON

My recommendation for the Book Review Committee is there should be no recommendations from this committee based on the following:

The Book Review Committee should not have been formed as it goes against Policy 1.106, lines 20-21 (attached). This committee clearly represents special interest groups. Ms. Thurman stated in an email the following, "I simply copied them from the ones given to me after I requested them from Moms for Liberty. The only difference in the book reviews given to the school board and ones given to the committee, was the cover sheet was left off the ones I gave the committee. I never said I compiled these documents. Why would I do the work of reviewing these books when it had already been done? As a matter of fact, I have thanked Moms for Liberty in public (I may have even acknowledged it at the committee meeting) for doing the yeoman's work of reviewing books."

The Book Review Committee was tasked with making additions to Policy 4.402. This goes against Board Policy 1.600, lines 1-9 (attached). This policy states clearly that the Administration or a Board member may propose an amendment to or the adoption of Board policy. This is the work of the Administration and the Board. Not the work of a Special Committee.

Policy 4.402, lines 25-31 clearly states that The Director of Schools, or a designee will establish an administrative procedure for review and selection of materials subject to this policy. On page 2 of Policy 4.402, line 9 (attached) it is stated that Administration will then undertake the reconsideration process as outlined in Policy 4.403 (attached).

Policy 4.403, lines 25-26 (attached) clearly states there is a policy when dealing with complaints. There is the Citizen's Request for Reconsideration of Instructional Materials Form (attached). It was presented at our last committee meeting that this form had been filled out by 3 people for the 2021/22 school year. The issues were resolved. In lines 31-38 (attached) it states that no parent, group of parents, or non-school group has the right to determine the instructional materials for students other than their own children. It also states that any parent or other citizen who wishes to request review or reconsideration of the use of any instructional material in the school must make such a request in writing through the principal of the school where the material is used.

I have also attached the HCS Librarian Handbook for 2021-2022. It is an excellent resource and I applaud all our HCS Librarians on doing an outstanding job in providing books for all our children to enjoy. HCS has the most competent Librarians I know. They provide a safe learning environment for all students.

I would like to end with Policy 4.201, lines 5-10 (attached). As our district continually seeks ways to address the inequities that exist in our schools this policy addresses that curriculum material utilized shall reflect the cultural and ethnic diversity present in the United States and the variety of careers, roles, and life-styles open to women as well as men in our society. One of the objectives of the total curriculum and teaching strategies is to reduce stereotyping and to eliminate bias on the basis of sexual orientation/gender identity, ethnicity, religion, and disability. The curriculum shall foster respect of and appreciation for cultural diversity found in our country and an awareness of the rights, duties, and responsibilities of each individual as a member of a pluralistic society.

Hamilton County Board of Education

Monitoring: Review: Annually	Descriptor Term: Duties of Individual Board Members	Descriptor Code: 1.106	Issued Date: 7/17/08
		Rescinds: 1.106	Issued: 7/17/08

1 The Board adopts this Code of Ethics as recommended by the Tennessee School Boards Association as
2 a guide to its members as they provide educational leadership for the youth of our state. The Board further
3 agrees that ethical issues regarding the Board or its members may be referred to the TSBA Ethics Advisory
4 Council.
5

6 **ARTICLE I. MY RELATIONS TO THE CHILDREN**

7
8 Section 1. I will at all times think in terms of “children first,” always determining other
9 important things according to how they affect education and training of
10 children.
11

12 Section 2. I will seek to provide equal educational opportunities for all children
13 regardless of ability, race, color, sex, creed or location of residence.
14

15 **ARTICLE II. MY RELATIONS TO MY COMMUNITY**

16
17 Section 1. I will endeavor to appraise fairly both the present and future educational
18 needs of the community and to support improvements as finances permit.
19

20 Section 2. I will represent at all times the entire school community and refuse to
21 represent special interests or partisan politics.
22

23 Section 3. I will endeavor to keep the community informed about the progress and
24 needs of the schools.
25

26 **ARTICLE III. MY RELATIONS TO TEACHERS AND PERSONNEL**

27
28 Section 1. I will support the employment of those persons best qualified to serve as
29 employees and insist on a regular and impartial evaluation of all staff.
30

31 Section 2. I will support and protect personnel in performance of their duties.
32

33 Section 3. I will not criticize employees publicly but will make such criticism to the
34 director of schools for investigation and action if necessary.
35
36
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41

Hamilton County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Basic Program	Descriptor Code: 4.201	Issued Date: 12/16/04
		Rescinded:	Revised: 12/13/18

1 No otherwise qualified individual shall solely on the basis of his or her gender, ethnicity, national origin,
2 creed, age, marital status or disability be denied participation in, be denied the benefits of, or subjected
3 to discrimination under any program or activity sponsored by the Board.

4
5 Curriculum material utilized shall reflect the cultural and ethnic diversity present in the United States and
6 the variety of careers, roles, and life-styles open to women as well as men in our society. One of the
7 objectives of the total curriculum and teaching strategies is to reduce stereotyping and to eliminate bias
8 on the basis of sexual orientation/gender identity, ethnicity, religion, and disability. The curriculum shall
9 foster respect of and appreciation for cultural diversity found in our country and an awareness of the
10 rights, duties, and responsibilities of each individual as a member of a pluralistic society. ¹

11
12 The courses of study in the schools shall include those subjects required by the Legislature and the
13 Tennessee State Board of Education as follows: language arts, mathematics, science, social studies, health,
14 physical education, wellness, fine arts, computer technology, career and technical education, foreign
15 language, black history and culture, character education, American history and government, Tennessee
16 history, federal and state constitutions, and the free enterprise system.

17
18 Specific topics required in the schools include: displaying of the American flag; history and usage of the
19 pledge of allegiance to the flag of the United States of America; human reproduction, hygiene, health
20 concerns and abstinence (in Sex Education courses, if offered); and defensive driving/highway safety (in
21 driver education courses, if offered). ²

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34 Legal References:

- 35 1. Public Law 101-336; 42 U.S.C. 12101
36 2. TCA 49-6-1001 through 49-6-1205

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Student Goals and Objectives 6.100

Hamilton County Board of Education

Monitoring: Annually, in November	Descriptor Term: Reconsideration of Instructional Materials and Textbooks	Descriptor Code: 4.403	Issued Date: 12/16/04
		Rescinded:	Revised: 12/13/18

- 1 A. The Board supports principles of intellectual freedom inherent in the First Amendment of the
2 Constitution of the United States¹ and expressed in the *Library Bill of Rights* of the American
3 Library Association.
4
- 5 B. The Board, though it is ultimately responsible for all instructional material purchased, recognizes
6 the student's right of free access to many different types of materials. The Board also recognizes
7 the right of teachers and administrators to select instructional materials and to make those materials
8 available in the schools. It is therefore the policy of the Board to require instructional materials
9 selected for and used in the schools to be in accord with the following:
10
- 11 1. Instructional materials shall be chosen for values of interest and enlightenment of all students in
12 the community. Instructional materials shall not be excluded because of the race, nationality,
13 political or religious views of the writer or of its style and language.
 - 14 2. Every effort will be made to provide materials that present many points of view concerning the
15 problems and issues of our times--international, national, and local. Instructional materials of
16 sound factual authority shall not be proscribed or removed from library shelves or classrooms
17 because of partisan or doctrinal approval/disapproval.
 - 18 3. Censorship of instructional materials will be discouraged in order to maintain the school's
19 responsibility to provide information and enlightenment.
 - 20 4. Such media (films, videos, electronic media, etc.) should be used only to supplement, not
21 supplant, other instruction. There must be a stated instructional purpose related to approved
22 curriculum objectives to support the use of any media and any media in excess of 10 minutes
23 must be pre-approved by the Principal.
- 24
- 25 C. **In accordance with number three above, the Board has adopted the following policy when dealing**
26 **with complaints about or censorship of instructional materials:**
27
- 28 1. That the final decision concerning controversial instructional materials shall rest with the Board
29 after careful examination and discussion of the instructional materials with school faculties or
30 anyone else the Board wishes to involve;
 - 31 2. **That no parent, group of parents, or non-school group has the right to determine the**
32 **instructional materials for students other than their own children;**
 - 33 3. **The Board does, however, recognize the right of an individual parent to request that his child**
34 **not have to use a given instructional material without being penalized academically, provided a**
35 **written request is made to the Principal;**
 - 36 4. **Any parent or other citizen who wishes to request review or reconsideration of the use of any**
37 **instructional material in the school must make such a request in writing through the Principal of**
38 **the school where the material is used.**
- 39
- 40 D. Complainants who bypass the review/reconsideration procedure and who initially seek action from
41 the Board or Director of Schools shall be informed of the policy and instructed first to seek

1 solution to their problem with the involved teacher, librarian, or Principal. When a complaint is
2 made, the following procedure is to be followed:

- 3
- 4 1. Provide the complainant with a copy of this policy and make no commitments.
- 5 2. Request the complainant to submit a "Request for Reconsideration of Instructional Materials"
6 form.
- 7 3. When a complaint is filed, the Principal and teacher will review the validity of the complaint.
8 The complaint will then be processed through the following steps to determine a final
9 resolution.
- 10 4. Inform the Director of Schools or a designee.
- 11 5. Keep challenged materials available for use and review during the reconsideration process.
- 12 6. Upon receipt of the completed form, the Principal requests review of the challenged material
13 within fifteen working days by an ad hoc materials review committee composed as follows:
14 a. Appropriate Executive Director and/or Director of Teaching and Learning (will serve as
15 the chair of the committee);
16 b. President of the PTA/PTO or other parent organization of the school involved;
17 c. Principal of a county school serving the same grade levels as the school in which the
18 complaint was made;
19 d. Board member (to be appointed by the Board Chair);
20 e. HCEA Representative from the school.
- 21 7. The review committee takes the following steps after receiving the challenged materials:
22 a. Reads, views, or listens to the material in its entirety.
23 b. Checks general acceptance of the material by reading recognized evaluative reviews.
24 c. Holds a hearing including complainant and any affected school employee.
25 d. Determines the extent to which the material supports the curriculum.
26 e. Judges the material for its strengths and values and/or objectionable content.
27 f. Presents decision in writing to Principal, to the complainant, to affected school
28 employees, and to the Director of Schools (for information).
- 29 8. If the complainant or any affected school employee wishes further action after receiving the
30 decision of the committee, an appeal may be made to the Board within fifteen (15) working
31 days of the date of committee decision. This appeal should be made in writing to the Director
32 of Schools who shall schedule the matter on the agenda of the next regular meeting of the
33 Board. If no appeal is filed within the above deadline, the determination of the review
34 committee shall be final.

35
36 The director of schools, or a designee, shall be responsible for the implementation of procedures
37 concerning complaints regarding instructional materials and textbooks.

38
39 **NOTE: This policy includes textbooks, library books, reference books, newspapers, magazines, films,
40 audio or videotapes, live or recorded radio or television programs, computer programs, etc. All
41 instructional materials and textbooks are covered within this policy.**

42
43 Legal References:

- 44
- 45 1. Island Trees/Union Free School District v. Pico, 457 U.S. 853, 102 S. Ct. 2799 (1982)
- 46

- 1 • Contribution the materials makes to the breadth of representative viewpoints on controversial
2 issues
3 • High degree of potential user appeal
4 • High artistic quality and/or literary style
5 • Quality and variety of format
6 • Value commensurate with cost and/or need
7 • Timeliness or permanence of the content
8

9 LIBRARY COLLECTION AND OPTIONAL MATERIALS

10 Parental disclosure and prior notice does not include books located in the school library or classroom
11 that are intended to provide *optional* reading material on each students individual reading level. These
12 books will continually be monitored; however, there may be sensitive content contained in these books
13 that was not previously reviewed by school personnel. Parents should alert the administration about
14 any sensitive content that is found in these optional materials. Administration will then undertake the
15 reconsideration process as outlined in Policy 4.403.

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40 Legal References and Cross References:

- 41
42 1. TRR/MS 0520-1-3-.07(3)
43 2. TCA 49-3-359
44 3. Board Policy 4.403 – Reconsideration of Instructional Material and Textbooks
45
46

Hamilton County Board of Education

Monitoring: Annually, in November	Descriptor Term: Selection of Instructional Materials (Other than Textbooks)	Descriptor Code: 4.402	Issued Date: 12/16/04
		Rescinded:	Revised: 12/13/18

1 The Board will seek to provide a wide range of instructional materials¹ on varying levels of difficulty,
2 with diversity of appeal, and the presentation of different points of view.

3
4 Teachers, school administrators, and instructional supervisors/specialists will work together to select
5 appropriate high-quality instructional materials. Such materials could include (but are not limited to)
6 books, magazines, newspapers, journals, and video, audio, digital, and web resources.

7
8 Selection of instructional materials will be based on the criteria listed below and should be
9 continuously re-evaluated in relation to changing curriculum content, pedagogical research, and the
10 needs of students, teachers, and administrators.

11
12 All resources used during a course of study or in conjunction with school-wide activities will be openly
13 disclosed to parents/guardians and other stakeholders sufficiently in advance of their use with students
14 for parents to request an alternate assignment should they have a concern about the selected materials.
15 (See note below regarding parental disclosure for Library Collection and Optional Materials.)

16 Alternate assignments will receive the same level of instructional and assessment rigor as the primary
17 assignment.

18
19 Instructional materials prescribed within the established curricula for Advanced Placement, dual
20 enrollment, dual credit and International Baccalaureate Programme courses are on a post-secondary
21 level and are considered appropriate for this level of academic endeavor. Enrollment in these courses
22 constitutes acceptance of the instructional program. Alternate assignments will not generally be
23 available for this level of coursework.

24
25 **The Director of Schools, or a designee, will establish an administrative procedure for review and**
26 **selection of materials subject to this policy. Particular attention will be paid to addressing the**
27 **suitability of instructional materials that include content which might be considered sensitive by**
28 **parents or students (for example, materials that contain coarse language, graphic violence, explicit**
29 **sexual content, illegal use of drugs or alcohol). The Director of Schools, or a designee, will also**
30 **establish a procedure for the reconsideration of approved materials as may be requested by parents or**
31 **staff members.**

32 33 **CRITERIA FOR SELECTION**

- 34 • Educational purpose (as defined by state standards)
- 35 • Contribution the subject matter makes to the curriculum and to the interests of the students
- 36 • Appropriateness to social, emotional, and intellectual level of intended audience
- 37 • Favorable reviews found in standard selection sources
- 38 • Favorable recommendations based on preview and examination of materials by professional
39 personnel
- 40 • Reputation and significance of the author, producer, and publisher
- 41 • Validity, currency, and appropriateness of the material



**HAMILTON
COUNTY
SCHOOLS**

**Hamilton County Department of Education
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-7023**

Memorandum

To: Hamilton County Board of Education

Justin Robertson, Ed.D.
Superintendent

From: Operations Office

Date: March 17, 2022

Re: February 2022 Legal Services Summary

The following reflects the legal fees paid for the month of February.

Bennett & DeCamp, PLLC (retainer)	20,000.00
TOTAL	\$20,000.00

Events and Announcements

March 17, 2022

- | | |
|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| A. Friday, March 18, 2022
End of 3rd Quarter | B. Monday, March 21, 2022 Teacher
Professional Development - No Students |
| C. Friday, March 25, 2022 Report Cards | D. Monday, April 4th - Budget Workshop 5:30 p.m |
| E. April 11-14, 2022 Spring Break
Schools Closed | F. Friday, April 15, 2022 Spring Holiday
Schools and CO Closed |
| G. Monday, April 18, 2022
Budget Work Session - 4:30 p.m.
Agenda Session - 5:30 p.m. | H. Thursday, April 21, 2022
Budget Work Session - 4:30 p.m.
Board Meeting - Regular Session - 5:30 p.m. |

Events and Announcements
March 17, 2022

1.