

Hamilton County Department of Education
Hamilton County Board of Education Board Meeting - Regular Session
October 17, 2019 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

II. **Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Dawn Lim, Principal of Ooltewah Middle School

V. Exemplars of Excellence

A. Reward Schools Recognition - Dr. Justin Robertson

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Justin Robertson
Chief Schools Officer

DATE: October 17, 2019

RE: Reward Schools Recognition

Reward status is the top distinction a school can earn in Tennessee. Reward schools are those that are improving overall student academic achievement and student growth for all students and for student groups.

At this time, we would like to recognize these schools for their achievement:

North River

Allen Elementary
Big Ridge Elementary
Daisy Elementary
McConnell Elementary
Dupont Elementary
Middle Valley Elementary
Loftis Middle School
Hixson Elementary
Sale Creek Middle/High
Soddy Elementary

Rock Point

Alpine Crest Elementary
Center for Creative Arts
Chattanooga School for Arts & Sciences -
Lower
Chattanooga School for Arts & Sciences -
Upper
Lookout Mountain Elementary
Nolan Elementary
Red Bank Middle
Rivermont Elementary
Thrasher Elementary

VI. Delegations

A. Presentation

1. CLASS (Coalition of Large School Systems) - Robert Gowan and Elizabeth Millsaps

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Dr. Bryan Johnson, Superintendent

DATE: October 17, 2019

RE: Hamilton County Schools Legislative Report

Robert Gowan and Elizabeth Millsaps of CLASS (Coalition of Large School Systems) will present the Hamilton County Schools Legislative Report.



Hamilton County School Board

Legislative Report

October 17, 2019

Robert Gowan
Elizabeth Millsaps

Background on CLASS

- Coalition of four largest school districts (Shelby, MNPS, Knox, Hamilton)
- Established in 2006
- CLASS represents administration and the boards of each district

2019 Legislative Session

- New governor
- Thirty-two freshman legislators
- New leadership for House Education and House Finance Committees
- Over 300 K12 education-related bills filed during the 2019 session and 84 of those bills became law

2019 Legislative Session

Budget

- o \$71M - teacher salaries
- o \$46M - BEP growth
- o \$30M - school safety grants (\$10M recurring)
- o \$5M - priority schools

2019 Legislative Session

Education Savings Accounts

- o PC506 – beginning no later than 2021, will provide qualified students in Shelby and Davidson County with around \$7300 per year to pay for private school tuition and other related expenses.

2019 Legislative Session

Public Charter School Commission

- o PC219 – moves the charter school appeals process from the State Board of Education to the new Charter School Commission.
- o The Commission will have the authority to grant charter schools to applicants appealing denials from local boards of education.
- o Currently the State Board of Education has this authority to grant charter schools to applicants appealing from school districts with priority schools.
- o The new Commission will have this authority statewide.

2019 Legislative Session

Testing

- o PC475 – requires that TCAP exams be administered in paper format for the 2019-20 school year.
- o Requires LEAs to participate in an online verification test conducted by the Department of Education prior to the administration of the 2020-21 TCAP exams.

2019 Legislative Session

Various

- o PC153 requires LEAs to report to the Department of Education on how increased funds for teacher salaries was used.
- o PC154 establishes an annual grant program to be used for school safety. A total of \$30M was appropriated for the grant program for FY2019-20.
- o PC205 – eliminates the requirement that charter schools identified as priority schools be closed automatically.
- o PC376 – establishes a committee to develop an alternative to the portfolio growth model used by teachers in non-tested grades and subjects.
- o PC83 – allows divorced parents who share custody of a child to choose which parent's address to use when placing their student in a zoned school. School assignment was formerly based on which parent was the primary custodial parent.

2020 Legislative Session

New House Speaker Cameron Sexton

New House Education Committee members and structure

2020 Legislative Session

Issues to watch

- o BEP funding:
 - o Mandatory minimum
 - o Capital for fast growing districts
- o Pre-K funding
- o Portfolio evaluation model
- o A-F grading for schools

2020 Legislative Session

Issues to watch

- o Alternative schools/programs for suspended and expelled students
- o Background checks
- o Radon testing
- o Mental health services

2020 Legislative Session

Issues to watch

- o Earthquake and other drills
- o Uniform "90-100" grading scale
- o Dyslexia
- o Number of state mandated exams
- o Formative assessments aligned with TNready

2020 Legislative Session

Issues to watch

- o Alternative teacher licensure
- o Teacher retention
- o Vaping, raising smoking age to 21
- o Required physical education

CLASS annual meeting

- o CLASS annual fall meeting tentatively set for 1 pm CST, Saturday, November 16, 2019 at Opryland
- o Board members and staff submit ideas for CLASS legislation

Questions

Robert Gowan

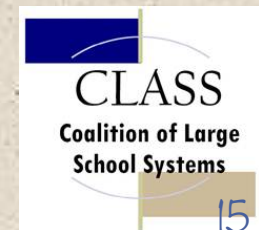
robert@millsapsgowan.com

615.418.9219

Elizabeth Millsaps

elizabeth@millsapsgowan.com

615.310.1121



2. Future Ready 2023 - Update on Future Ready Institutes



HAMILTON
COUNTY
SCHOOLS

2019 Level 5 School District

Future Ready 2023 Monthly Report

Blake Freeman, Executive Director
Office of Early Post-Secondary Success

October 19, 2019 - Hamilton County Board of Education

Office of Early Post-secondary Success

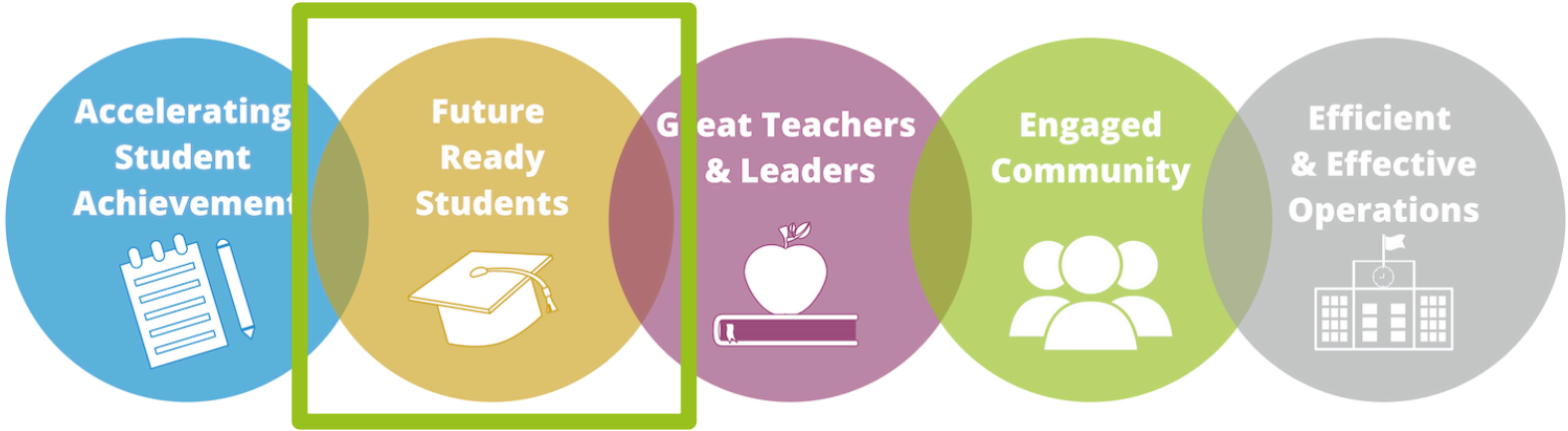
**Future
Ready
Institutes**

**Career &
Technical
Education**

JROTC

**College &
Career
Advisors**

Future Ready 2023



Future Ready Students

1. Engage Every Child, Everyday.

- Expand personalized learning opportunities through **1:1 technology** access grades 4 – 12.
- Increase opportunities for **student choice and voice** to pursue their interests and identify their passions across K-12 continuum, both within and beyond the traditional classroom walls.
- Incorporate **STEAM** (science, technology, engineering, arts, and math) as the foundation of integrated, cross-curricula instruction, including fully utilizing Volkswagen **eLabs**.
- Align academic resources to allow for appropriate **technology integration** through digital tools.
- Support teachers to incorporate **project- and problem-based learning** into classroom instruction, so that students relate to real-world application and careers.

Future Ready Students (cont'd)

2. Prepare All Students for College and Career.

- Increase **vertical planning** within and between schools through area learning community structure to ensure the appropriate **learning progression from pre-K through graduation**.
- Continue to create **multiple pathways to graduation** through a variety of programmatic offerings and non-traditional settings, similar to the Gestamp and Volkswagen Mechatronics Akademie programs.
- Expand **early post-secondary opportunities** such that **every school offers at least four such options** including Advanced Placement, Dual Enrollment, Dual Credit, International Baccalaureate, and Industry Certification pathways that are accessible to students across all ability levels.

Future Ready Students (cont'd)

2. Prepare All Students for College and Career.

- Launch **Future Ready Preps** – the **transformation of the middle school experience** – to build upon strong elementary foundations and prepare students for high school and beyond.
- Develop and launch **Future Ready Now** – a **work-based learning (WBL) model** that allows our high school juniors and seniors to participate in paid WBL opportunities, with programs in each learning community and both Opportunity Zone high schools (Brainerd and Howard).
- Launch, develop and expand **Future Ready Institutes** – small learning communities that allow students to engage with an **industry of interest through project-based learning opportunities** in core academic classes, as well as career and technical education classes.

Update Overview

- Year Two of Future Ready Institutes and Career and Technical Education
- College and Career Advisor Work
- ACT Preparations

Institute Principles

Small Learning Communities

Career Focused Pathways

Engaging Instruction

Strong Business Partnerships

Postsecondary Certifications/
Credentials



FUTURE READY INSTITUTES of Hamilton County



Increasing Graduation Rate

- By 2023, 90% of students will graduate on time
- Increased student engagement through Problem Based Learning, mentors, internships, job shadowing and work based learning.



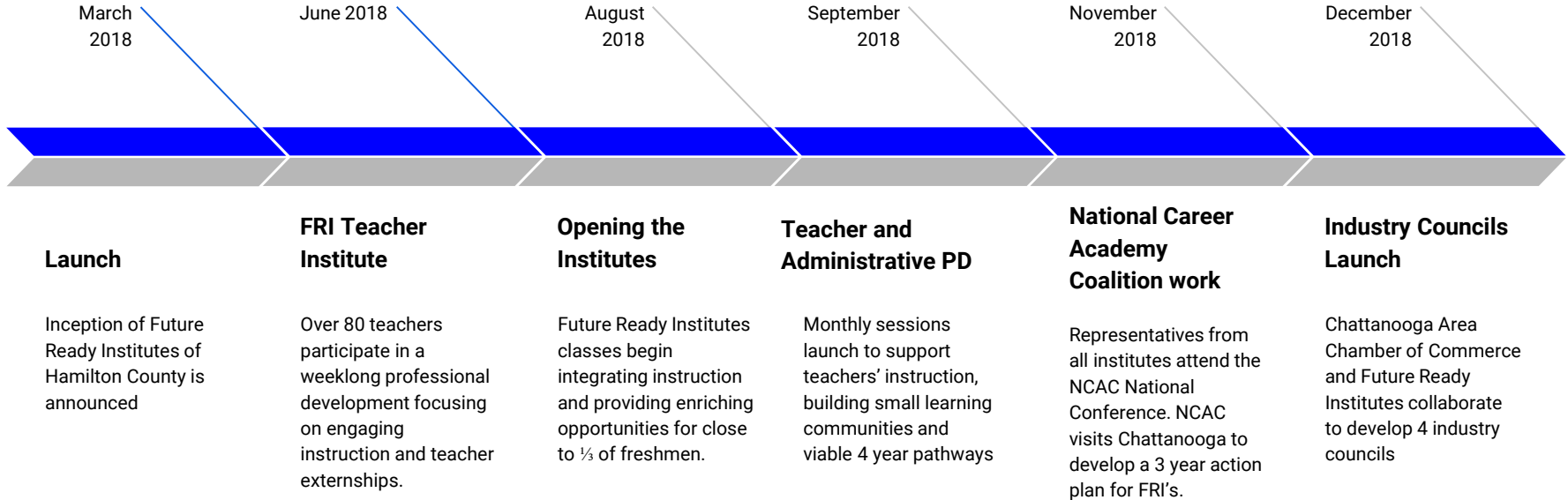
Increase in Student Attainment of Advanced Courses/Industry Certifications

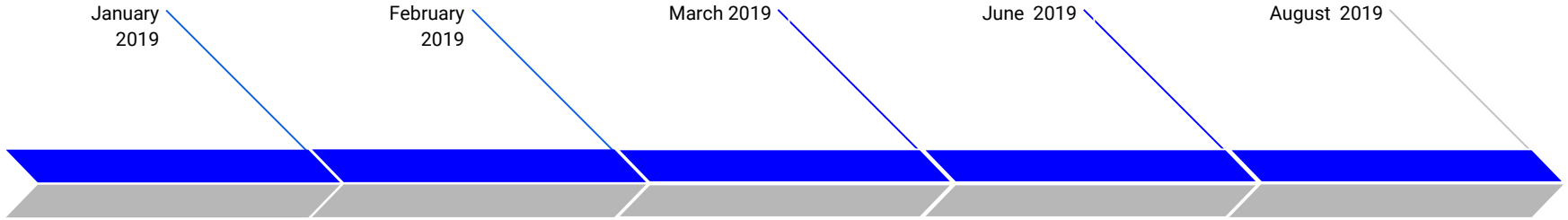
- Dual Enrollment connected to career development
- Industry Certifications connected to workforce need



Increase in Student Matriculation Into Postsecondary Education

- Best fit postsecondary institutions
- Expanded options including apprenticeships, TCAT, 2 year and 4 year options





Student Ambassador Training

80+ students trained by the National Career Academy Coalition as certified Student Ambassadors

Institute Information Nights

High schools will host institute information nights to all 8th grade students. High Schools will promote in middle schools.

Institute Interest Applications Close

Future Ready Institute interest applications will close and students will be informed of their institute.

FRI Teacher Institute Year 2

Teachers and administrators will receive professional development and opportunities for teacher externship experiences.

Institutes Opened With 9th and 10th Grade Cohorts

28 institutes opened for the 2019-2020 School Year

11



Branded Partnerships

\$2.9+ million

financial or in-kind contributions



16 Industry Pathway Programs

including:
Advanced Manufacturing
Health Sciences
Architecture & Construction
Entrepreneurship
Marketing
Engineering and Technology
International Baccalaureate



2018 Community Impact Award

Urban League of Greater Chattanooga



224

Industry Certifications Obtained in the 2018-2019 School Year

28 Future Ready Institutes

13 High Schools



170+ individual professionals serving on school advisory boards



Featured in "What High School Could Be" 2019 SCORE Report



FUTURE READY INSTITUTES of Hamilton County

SCORE Report: “What High School Could Be”



Student Exploration And Exposure: Students consistently said they wanted to explore high-quality careers and be exposed to postsecondary options, with increasing intensity as students progressed toward high school graduation. Students who had a rich set of exploration and exposure opportunities could more clearly describe the development of their strengths and interests as well as decisions made aligned to their personal goals.

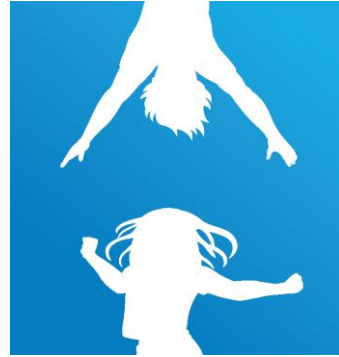
- Hamilton County Schools uses 13 Future Ready Institutes to provide career- and theme-based learning experiences that promote depth of learning without locking students into a concentration.



School: Soddy Daisy High School, 1,235 students
District: Hamilton County Schools
Approach: Future Ready Institutes

The Future Ready Institutes in Hamilton County Schools were established in the 13 Hamilton County high schools to provide career-themed learning experiences. The Trojan Institute for Media and Entrepreneurship (T.I.M.E.) at Soddy Daisy High School is one such Institute. Students in the institute focus intensely on one of three concentrations: media, web development, or marketing, but are not locked into their choices. Core instruction is integrated into project-based learning and students can work toward industry certification (Adobe or W3Schools) or dual-enrollment credit in business courses. Soddy Daisy is currently partnered with a local startup organization to grow students’ entrepreneurial skills and a local technology and arts education organization to provide real-life web design opportunities, with plans to expand its community partnerships. T.I.M.E. students participate in coding events, attend industry-related field trips, mentor younger students at feeder schools, and learn noncognitive skills required for a successful future in any industry.

Strong Business Partnerships



Future Ready Institute Branded Partners



JPMORGAN CHASE & CO.



Business Support



TynerAcademyFutureReadyIns · 7/15/19
Guess who's ready to begin their two week @HCSfutureready summer internship? These @EPB_Chattanooga Institute of Technology and Networking students! Th...



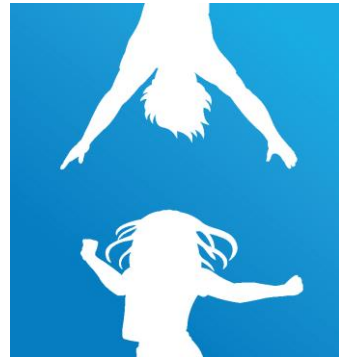
Drive to 55 Alliance
@Driveto55

Public-private partnerships across the state, like @HCSfutureready, continue to make investments in improving educational outcomes for our students. "Regardless of what industry you go into, the reality is that it's about how well you can serve."



Rock City makes \$250,000 pledge to Howard School's future-ready institute
timesfreepress.com

Supporting Teaching and Learning



Professional Development for Teachers



**FUTURE READY
INSTITUTES**
of Hamilton County



PARKRIDGE
HEALTH SYSTEM

WEST STAR
AVIATION

**WILSON
AIR CENTER**
The Plane Best!



erlanger

**CHATTANOOGA STATE
COMMUNITY COLLEGE**



CHA
CHATTANOOGA
AIRPORT



Terracon

CHI Memorial

**CHATTANOOGA AREA
CHAMBER**

2019 Community Externships

U.S. XPRESS



sasha
A VAYNER COMPANY

LearningBlade

ARTeCH



**SOUTHERN
HERITAGE
BANK**

PEF
TRANSFORMING
PUBLIC EDUCATION

**of Tennessee
HEALTH FOUNDATION**



INCubator
THE HAMILTON COUNTY BUSINESS DEVELOPMENT CENTER

**THE UNIVERSITY OF
TENNESSEE
CHATTANOOGA**

**TENNESSEE
AQUARIUM**

**BRYAN
COLLEGE**

**CRABTREE
FARMS**

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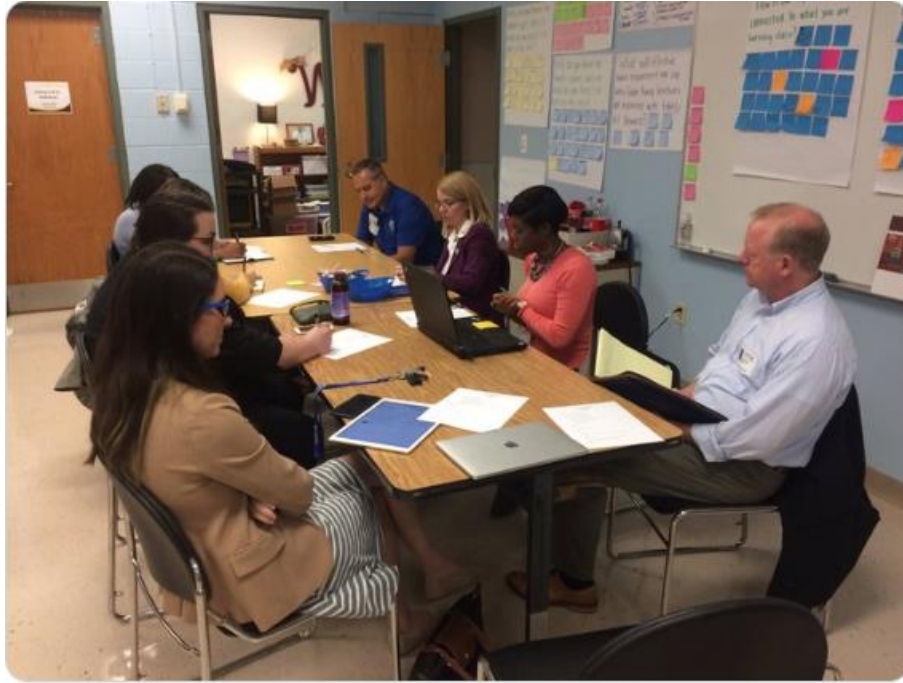


VISION
HOSPITALITY GROUP **AGC**
OF EAST TENNESSEE

Teacher Externships

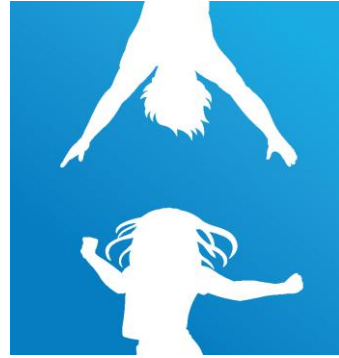


Institute Advisory Boards



In the 2018-2019 school year, **55** Advisory Board Meetings convened creating collaborations between professionals and educator to inform curriculum and create opportunities to enhance student learning.

Student Engagement and Exposure



Students Engaging with Business Professionals

In the 2018-2019 school year, over **120** guest speakers engaged with *Future Ready Institutes* students on Hamilton County High School campuses.



SDTrojans
@SDTrojans

A big shout out to [@TheSashaGroup](#) for talking about branding and marketing to our [@SDHSFutureReady](#) today. It was great insight into your business.
[@HCSfutureready](#) [@HCSNorthRiver](#)



11:27 AM · May 10, 2019 · Twitter for Android

Student Exploration

In the 2018-2019 school year, **58** separate learning trips to industry locations, events or postsecondary institutions allowed students to enlarge their library of ideas.



Certifications and Credentials



2016-17: **48**

2017-18: **61**

2018-19: **224**

Middle School Future Ready Preps

Highlights

- Online Canvas course available to ALL 8th grade students
- Modules led by middle school counselors
- Students will learn more about career pathways and all forms of postsecondary success
- 8th grade students will take YouScience assessment
- 8th Grade January trip to learn more about Future Ready Institutes and Careers
- January - Choose Hamilton Fair



Account



Dashboard



Courses



Calendar



Inbox



Commons



Studio



Help

Future

Home

Announcements

Modules

Discussions

Assignments

Grades

People

Pages

Files

Syllabus

Outcomes

Quizzes

Collaborations

Google Drive

Grade Sync

Conferences

Studio

Settings

Future Ready Prep

Edit



Welcome to the Future Ready Prep!

A group of educators in Hamilton County worked together to create this course for 8th-grade students and parents to help you transition to high school and beyond!

As you work through this course, be open to learning more about yourself and your interests. This course will help you prepare for high school. Be prepared to learn about exciting options in Hamilton County with our Future Ready Institutes and in our high schools!

You will also have the chance to learn more about post-secondary options for after high school. We will use resources from Ed South, College for TN and the State Department of Education to help you prepare for your future. There will also be resources available to parents as you help navigate these important years with your student!

TCAT Expansion in High Schools



AP and Dual Enrollment

2017-18:
1,951
students



2018-19:
2,867
students

College and Career Advisors

- Full Time College and Career Advisors at ALL High Schools
- Current Work Includes:
 - Collaboration and Partnerships within School leadership and Learning Communities
 - Development of Advisor Network to share knowledge, connections and resources with monthly training and development sessions. Connecting local, regional and state CBOs, vocational and college resources IN the schools
 - Improving access to local higher education application processes through partnered training and new software
 - Sharing Financial Aid Family support sessions across the county to break financial barriers
 - Full time advisors will now be able to reach underclassmen to promote and build EPSOs culture

Scholarships



2016-17: **\$20m**

2017-18: **\$31m**

2018-19: **\$95m**

ACT Prep

- 14 High Schools with “In School Day” ACT Preparation Courses
- Working with High School Teaching and Learning to add ACT Preparation questions to daily instruction.
- Working with UTC and ETC (Educational Testing Consultants) -
 - 16 Hours Over 4 Saturdays
 - Focuses on Test Content and Preparation
 - Builds stamina for the test day
- Piloted in the following locations:
 - Tyner Academy
 - The Howard School
 - Brainerd High School
 - Red Bank High School - open to all Hamilton County students
 - Central High School - open to all Hamilton County students

Next Steps

- Solidifying increased EPSO's for students
 - Industry Certifications
 - Dual Enrollment
 - TCAT
- Continuing to Add Business Community Involvement
- Continue to support integrated instruction through PBL
- ACT Preparation Courses/ strategies
- Increasing Work Based Learning Opportunities

Discussion and Questions



Hamilton County Schools
Will Be the **Best** School
District in Tennessee.

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

To: Hamilton County Board of Education

From: Dr. Bryan Johnson, Superintendent

Date: October 17, 2019

RE: FUTURE READY 2023 UPDATES TO SCHOOL BOARD – FUTURE READY INSTITUTE

In order to provide the School Board up-to-date information on strategies being implemented and progress towards the goals outlined with the Future Ready 2023 plan, district leadership will provide a monthly report describing the work being done.

Future Ready 2023 outlines five action areas:

- Accelerating Student Achievement
- Future Ready Students
- Great Teachers and Leaders
- Effective and Efficient Operations
- Engaged Community

VII. **Approval of the Consent Agenda

A. Approval of the Minutes of the September 19, 2019 Regular Session

Hamilton County Board of Education - DRAFT MINUTES-Not Yet Approved by the Board
Board Meeting - Quarterly Session
September 19, 2019 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

II. Executive Session - Yes

III. **ELECTION OF OFFICERS

IV. **Approval of the Agenda

V. Pledge to the Flag and Meditation - Ms. Elaine Harper, Principal of Red Bank High

VI. Exemplars of Excellence

A. Reward Schools Recognition - Dr. Justin Robertson

VII. Delegations

A. Jeanette Omarkhail, HCEA

VIII. Presentation

A. Future Ready Update - Innovation and Choice - Jill Levine

IX. **Approval of the Consent Agenda

A. Approval of the Minutes of the August 15, 2019 Regular Session

B. Executive Committee Report

C. Chief Schools Officer - Dr. Justin Robertson

1. Field Trips

a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Executive Directors(5)

b. Dr. Neelie Parker and Dr. John Tharp - Executive Directors(12)

c. John Maynard, Director of College, and Career and Technical Education(2)

d. Garfield Adams, Director of Exceptional Education(4)

D. Chief Business Officer - Brent Goldberg

1. Bids/Contracts

2. Financial Reports

3. Budget Amendments

a. Federal Grants and Self-Funded Programs

b. Priority Schools Principal Incentive State Grant

4. Fund Balance Proposal

5. Board Policy First and Final Reading

a. Board Policy 3.500 - Food Service Management

E. Chief Talent Officer - Keith Fogleman

1. Sick Leave Bank Trustee Recommendation

F. Chief of Staff - Dr. Nakia Towns Edwards

1. Board Policies - First Reading

- a. Board Policy 6.203 - School Admissions
- b. Board Policy 6.205 - Student Assignments
- c. Board Policy 6.209 - Child Custody/Parent Access
- d. Board Policy 6.300 - Code of Behavior and Discipline
- e. Board Policy 6.3021 - Student Disciplinary Procedures
- f. Board Policy 6.3022 - Student Disciplinary Appeals
- g. Board Policy 6.3023 - Disciplinary Procedures for Students Receiving Special Education
- h. Board Policy 6.310 - Alternative School
- i. Board Policy 6.415 - Student Suicide Prevention
- j. Board Policy 6.502 - Foreign Exchange
- k. Board Policy 6.503 - Homeless Students

X. Administrative Business Matters

A. Chief Talent Office - Keith Fogleman

1. **Request for Cafeteria Monitor at Thrasher Elementary

XI. Board Matters

A. Chairman Joe Wingate - Superintendent Evaluation

B. Discussion of Superintendent's Contract - Joe Smith

XII. Information Only

A. Legal Services Report

XIII. Events/Announcements

- A. September 26, 2019 - Fund for Teachers Showcase and Celebration - PEF 5:30 p.m.
- B. October 4, 2019 - End of 1st Quarter
- C. October 7-11, 2019 - Fall Break
- D. October 17, 2019 - Board Meeting
- E. October 16, 2019 - SSAC Meeting East Hamilton (5:00 p.m.)

XIII. Adjourn

**Hamilton County Board of Education
Board Meeting - Quarterly Session**

September 19, 2019 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

Attendance Taken at 5:18 PM.

Dr. Steve Highlander: Present
Mrs. Jenny Hill: Present
Mrs. Karitsa Jones: Present
Mrs. Kathy Lennon: Present
Mr. Tucker McClendon: Present
Mrs. Tiffanie Robinson: Absent - Mrs. Robinson was absent due to a work commitment.
Mr. Joe Smith: Present
Mrs. Rhonda Thurman: Present
Mr. Joe Wingate: Present

Also in attendance: Dr. Bryan Johnson, Superintendent
Jeremiah Taylor, Student Board Representative

Immediately after Roll Call, Chairman Wingate recessed the meeting into Executive Session.

II. Executive Session - Yes

At 5:40 p.m., Chairman Wingate reconvened the meeting.

III. **ELECTION OF OFFICERS

Chairman Wingate opened the floor for nominations for the office of Chairman. Dr. Highlander nominated Joe Wingate for a second term as chairman. Mrs. Lennon seconded the nomination. There were no further nominations and Chairman Wingate called for the vote. The vote was 8-0 in favor of Mr. Wingate with Mrs. Robinson being absent.

Chairman Wingate open the floor for nominations for Vice Chair. Mr. McClendon nominated Mr. Smith and Mrs. Hill nominated Mrs. Lennon. There were no further nominations and Chairman Wingate called for the vote.

Voting for Mr. Smith were Dr. Highlander, Mr. McClendon, Mr. Smith, Mrs. Thurman, and Mr. Wingate. Voting for Mrs. Lennon were Mrs. Hill, Mrs. Jones, and Mrs. Lennon.

With a vote of 5-3, Mr. Smith was elected Vice Chair.

Chairman Wingate opened the floor for nominations for TLN (Tennessee Legislative Network) Representative. Dr. Highlander nominated Mrs. Hill. Mrs. Thurman seconded the nomination. There were no further nominations. Chairman called for the vote. The vote was 8-0 in favor of Mrs. Hill with Mrs. Robinson being absent.

IV. **Approval of the Agenda

passed: Approval of the agenda with the following amendments: Under the Consent

Agenda - Item D. Chief Business Officer - Brent Goldberg; 1. Bids/Contracts; remove item 1K. - LifeTouch MOU; Under Item XI. Board Matters, A. Chairman Joe Wingate - Superintendent's Evaluation - Please note that the Superintendent's evaluation has been corrected as Tiffanie Robinson's evaluation was not part of the original calculation. Joe Wingate's evaluation was inadvertently used twice. The overall score changed from 4.24 to 4.20 passed with a motion by Dr. Steve Highlander and a second by Mrs. Kathy Lennon.

Mrs. Tiffanie Robinson: Absent

Dr. Steve Highlander: Yes

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes

Mrs. Kathy Lennon: Yes

Mr. Tucker McClendon: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Mr. Joe Wingate: Yes

Yes: 8, No: 0, Absent: 1

v. Pledge to the Flag and Meditation - Ms. Elaine Harper, Principal of Red Bank High

vi. Exemplars of Excellence

A. Reward Schools Recognition - Dr. Justin Robertson

vii. Delegations

A. Jeanette Omarkhail, HCEA

viii. Presentation

A. Future Ready Update - Innovation and Choice - Jill Levine

ix. **Approval of the Consent Agenda

Passed: Approval of the Consent Agenda with the following items being pulled: Mrs. Thurman pulled Item IX. 1D. 4. Fund Balance Proposal; Mrs. Hill pulled Field Trip items IX. C. a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Executive Directors(5) and b. Dr. Neelie Parker and Dr. John Tharp - Executive Directors(12); Dr. Highlander pulled Item IX. D. 5.a. Board Policy 3.500 - Food Service Management; passed with a motion by Dr. Steve Highlander and a second by Mr. Tucker McClendon.

Mrs. Tiffanie Robinson: Absent

Dr. Steve Highlander: Yes

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes

Mrs. Kathy Lennon: Yes

Mr. Tucker McClendon: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Mr. Joe Wingate: Yes

Yes: 8, No: 0, Absent: 1

Passed: After discussion, Item IX. 1D. 4. Fund Balance Proposal was added back to the agenda for approval and passed with a motion by Mrs. Rhonda Thurman and a second by Mr. Joe Smith.

Mrs. Tiffanie Robinson: Absent

Dr. Steve Highlander: Yes

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes

Mrs. Kathy Lennon: Yes

Mr. Tucker McClendon: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Mr. Joe Wingate: Yes

Yes: 8, No: 0, Absent: 1

Passed: After discussion Item IX. C.1. a. Field Trips a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Executive Directors (5) and b. Dr. Neelie Parker and Dr. John Tharp - Executive Directors (12) was added back to the agenda for approval and passed with a motion by Mrs. Jenny Hill and a second by Mrs. Kathy Lennon.

Mrs. Tiffanie Robinson: Absent

Dr. Steve Highlander: Yes

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes

Mrs. Kathy Lennon: Yes

Mr. Tucker McClendon: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Mr. Joe Wingate: Yes

Yes: 8, No: 0, Absent: 1

Passed: After discussion Item IX.D. 5. Board Policy - First and Final Reading, a. Board Policy 3.500 - Food Service Management was added back to the agenda for approval and passed with a motion by Dr. Steve Highlander and a second by Mr. Tucker McClendon.

Mrs. Tiffanie Robinson: Absent

Dr. Steve Highlander: Yes

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes

Mrs. Kathy Lennon: Yes

Mr. Tucker McClendon: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Mr. Joe Wingate: Yes

Yes: 8, No: 0, Absent: 1

A. Approval of the Minutes of the August 15, 2019 Regular Session

B. Executive Committee Report

C. Chief Schools Officer - Dr. Justin Robertson

1. Field Trips

a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Executive Directors(5)

b. Dr. Neelie Parker and Dr. John Tharp - Executive Directors(12)

c. John Maynard, Director of College, and Career and Technical Education(2)

d. Garfield Adams, Director of Exceptional Education(4)

D. Chief Business Officer - Brent Goldberg

1. Bids/Contracts

Item 1K.- Lifetouch MOU was pulled from the agenda. This item was **not approved** by the Board.

2. Financial Reports

3. Budget Amendments

a. Federal Grants and Self-Funded Programs

b. Priority Schools Principal Incentive State Grant

4. Fund Balance Proposal

5. Board Policy First and Final Reading

a. Board Policy 3.500 - Food Service Management

E. Chief Talent Officer - Keith Fogleman

1. Sick Leave Bank Trustee Recommendation

F. Chief of Staff - Dr. Nakia Towns Edwards

1. Board Policies - First Reading

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c. Board Policy 6.209 - Child Custody/Parent Access

d. Board Policy 6.300 - Code of Behavior and Discipline

e. Board Policy 6.3021 - Student Disciplinary Procedures

f. Board Policy 6.3022 - Student Disciplinary Appeals

g. Board Policy 6.3023 - Disciplinary Procedures for Students Receiving Special Education

h. Board Policy 6.310 - Alternative School

i. Board Policy 6.415 - Student Suicide Prevention

j. Board Policy 6.502 - Foreign Exchange

k. Board Policy 6.503 - Homeless Students

x. Administrative Business Matters

A. Chief Talent Officer - Keith Fogleman

1. **Request for Cafeteria Monitor at Thrasher Elementary

Passed: Approval of the position of cafeteria monitor at Thrasher Elementary to be funded by the Mountain Education Foundation for the 2019-20 school year passed with a motion by Dr. Steve Highlander and a second by Mrs. Kathy Lennon.

Mrs. Tiffanie Robinson: Absent

Dr. Steve Highlander: Yes

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes

Mrs. Kathy Lennon: Yes

Mr. Tucker McClendon: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Mr. Joe Wingate: Yes

Yes: 8, No: 0, Absent: 1

xI. Board Matters

A. Chairman Joe Wingate - Superintendent Evaluation

Please note that the Superintendent's evaluation has been corrected as Tiffanie Robinson's evaluation was not part of the original calculation. Joe Wingate's evaluation was inadvertently used twice. The overall score changed from 4.24 to 4.20. Updated documentation has been attached.

B. Discussion of Superintendent's Contract - Joe Smith

Mr. Smith discussed the possibility of changing the wording of the superintendent's contract. Mr. Smith stated that currently the contract states that discussion of renewal would not begin until the final year of the contract. He requested verification from Attorney Bennett who did confirm that he was correct. Mr. Smith stated this would mean, theoretically, the Board wouldn't begin to talk about any kind of new contract or extension of a contract until this time next year and he felt the Board would have until this time next year until someone comes knocking at the door wanting to hire "our head coach". Mr. Smith made a motion that the current contract be amended (that verbiage) that would allow the Board to begin to talk about extensions or a new contract for our (the Board's) superintendent. Mr. McClendon seconded the motion.

Chairman Wingate asked Mr. Bennett to help understand as far as the language of the contract - the original language was about renewal of a contract not necessarily about discussion of.....in other words the consummation of a new contract as opposed to discussion.

Mr. Bennett stated that his recollection was that the Board would not explore an extension until you were 12 months out. Discussion continued.

Passed: Approval for the Board to begin exploring an extension of the Superintendent's contract passed with a motion by Mr. Joe Smith and a second by Mr. Tucker McClendon.

Mrs. Tiffanie Robinson: Absent
Dr. Steve Highlander: No
Mrs. Rhonda Thurman: No
Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mrs. Kathy Lennon: Yes
Mr. Tucker McClendon: Yes
Mr. Joe Smith: Yes
Mr. Joe Wingate: Yes
Yes: 6, No: 2, Absent: 1

XII. Information Only

A. Legal Services Report

XIII. Events/Announcements

- A. September 26, 2019 - Fund for Teachers Showcase and Celebration - PEF 5:30 p.m.
- B. October 4, 2019 - End of 1st Quarter
- C. October 7-11, 2019 - Fall Break
- D. October 17, 2019 - Board Meeting
- E. October 16, 2019 - SSAC Meeting East Hamilton (5:00 p.m.)

XIV. Adjourn - The meeting was adjourned at 7:06 p.m.

Chairperson

Date

Superintendent

Date

B. Executive Committee Report

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Sherrie Ford

DATE: October 17, 2019

RE: Executive Committee Report

The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of September 19, 2019 through October 17, 2019 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.

C. Chief Schools Officer - Dr. Justin Robertson

1. Field Trips

a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Executive Directors(14)

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Larrie Reynolds, Executive Director
Dr. Robert Sharpe, Executive Director

DATE: October 17, 2019

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

- # 1. **Chattanooga High Center for Creative Arts** – Eleven students enrolled in vocal music will travel to Maryville, Tennessee November 21-23, 2019 to perform in the East Tennessee Honor Choir.
- # 2. **Chattanooga High Center for Creative Arts** – One member of Model UN will travel to Chattanooga, Tennessee November 23-25, 2019 to attend the Southeastern High School Model United Nations Conference.
- # 3. **Chattanooga School for the Arts and Sciences Upper School** – Four members of Model UN will travel to Chattanooga, Tennessee November 23-25, 2019 to attend the Southeastern High School Model United Nations Conference.
- # 4. **Chattanooga School for the Arts and Sciences Upper School** – Twelve students enrolled in select band will travel to Gatlinburg, Tennessee February 6-8, 2020 to participate in the ETSBOA All State-East Senior Band Clinic.
- # 5. **Chattanooga School for the Arts and Sciences Upper School** – Four students enrolled in select band will travel to Nashville, Tennessee April 15-18, 2020 to perform at the Tennessee Music Education Conference.
- # 6. **Chattanooga School for the Arts and Sciences Upper School** – Twenty-three members of the high school choir will travel to New York, New York April 22-26, 2020 to perform at Carnegie Hall.
- # 7. **East Hamilton School** – Four members of the parliamentary club will travel to Chattanooga, Tennessee November 23-25, 2019 to attend the Southeastern High School Model United Nations Conference.

- # 8. **East Hamilton School** – One hundred students enrolled in band and choir will travel to Mason, Ohio December 6-7, 2019 to perform in Winterfest at King’s Island.
- # 9. **Lookout Valley Elementary School** - Forty students enrolled in fifth grade will travel to Huntsville, Alabama March 11-13, 2020 to attend camp at the US Space and Rocket Center.
- #10. **Red Bank High School** – Twelve members of the boys’ basketball team will travel to Nashville, Tennessee December 26-28, 2019 to compete in the Father Ryan Basketball Tournament.
- #11. **Red Bank Middle School** – Ten students enrolled in chorus will travel to Maryville, Tennessee November 22-23, 2019 to participate in the All East Middle School Honor Choir.
- #12. **Signal Mountain Middle High School** – Eight members of the Beta Club will travel to Nashville, Tennessee November 21-23, 2019 to attend the Beta Club state convention.
- #13. **Signal Mountain Middle High School** – One student enrolled in choir will travel to Maryville, Tennessee November 21-23, 2019 to perform in the All East Honor Choir.
- #14. **Signal Mountain Middle High School** – Three members of Model UN will travel to Chattanooga, Tennessee November 23-25, 2019 to attend the Southeastern High School Model United Nations Conference.

*This item was previously approved by Dr. Bryan Johnson, Superintendent and Mr. Joe Wingate, Board Chairman.

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: September 27, 2019

Career/Tech. Exceptional Ed **Learning Community** Opportunity Zone PreK
School Center for Creative Arts Grade/Group/Team Vocal Music 10-12

Departure Date/Time November 21, 12:30 pm Return Date/Time November 23, 7:00 PM

Event/Venue All East @Maryville College Address Maryville, TN

Instructional value Students have auditioned and earned a place in the East TN Honor Choirs

Evaluation Students will work with college level and professional conductors and students from all of East TN

Fee Requested \$ 200 How Acquired? per student

Total # of Students 11 Total # of Staff 1 Total # of Chaperones 2 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____
Charter Bus (Board Approved) Cost \$ _____
Cars List Driver(s) Jennifer Hamilton, Danny Bee (students will have written permission to ride with approved parents) Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Neshawn Calloway
Chaperones: Jennifer Hamilton, Danny Bee

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 2
- *Estimated cost to parent support groups for this trip \$ 600
- *Projects students have undertaken to secure funds 0
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Neshawn Calloway</u>	Date: <u>9-27-19</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>9-30-19</u>
Director's Signature: <u>[Signature]</u>	Date: <u>9/30/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 9/30/19

9-11

HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: 09/10/19

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK

School CCA Grade/Group/Team Grades 9-12

Departure Date/Time Nov. 23, 2019 8:00 AM Return Date/Time Nov. 25, 2019 3:00PM

Event/Venue SHSMUN conference Address Chattanooga Convention Center/1150 Carter ST. Chattanooga

Instructional value Simulation of United Nations proceedings

Evaluation Feedback and possible awards at the conference

Fee Requested \$ 400.00 How Acquired? collection from student/need based YMCA scholarships

Total # of Students 1 Total # of Staff 1 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Parents are responsible for their own child's transportation Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Zachary Flowers

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons n/a

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip \$ n/a

*Projects students have undertaken to secure funds application for needs based scholarships

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>[Signature]</u>	Date: <u>9/11/19</u>
Principal's Signature: <u>Deborah B. Smith</u>	Date: <u>9.11.19</u>
Director's Signature: <u>[Signature]</u>	Date: <u>9/14/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 9/16/19

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: August 30, 2019

Career/Tech. Exceptional Ed **Learning Community** Opportunity Zone PreK

School Chattanooga School for the Arts and Sciences Grade/Group/Team HS

Departure Date/Time Nov. 23, 2019 @ 8:00AM Return Date/Time Nov. 25, 2019 @ 3:30PM

Event/Venue Southeastern High School Model United Nations convention Address Mariott / Chattanooga Convention Center, 1150

Instructional value Students will research and debate current world topics with students from around the region.

Evaluation Convention awards and journals

Fee Requested \$ 95 How Acquired? From students

Total # of Students 4 Total # of Staff 1 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs Model UN account

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Cost \$ _____

Cars List Driver(s) Parents will provide transportation for students. Cost \$ n/a

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:


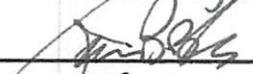

Staff: Amy Freeman (only female students will be spending the night at the hotel.)

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds N/A
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature:		Date: <u>9/3/19</u>
Principal's Signature:		Date: <u>9/3/19</u>
Director's Signature:		Date: <u>10/1/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 10/1/19

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 9/11/19

Career/Tech. Exceptional Ed **Learning Community** Opportunity Zone PreK
School Chattanooga School for the Arts & Sciences-Upper Grade/Group/Team Select Band students - grades 9-12

Departure Date/Time 9:30 am Feb. 6, 2020 Return Date/Time 9:00 pm Feb. 8, 2020

Event/Venue ETSBOA All State-East Senior Band Clinic Address Park Vista Hotel, Gatlinburg, TN

Instructional value Students are selected by audition to participate in the regional honor band clinic with guest conductors and performances.

Evaluation Student performance and reflection

Fee Requested \$ 110.00 How Acquired? student

Total # of Students approx. 6-12 Total # of Staff 2 Total # of Chaperones _____ Nurse Required: Yes No

Number of subs needed 1 Funding source for subs band

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) D & J Bus Service - one way Cost \$ 850.00

Cars List Driver(s) Each parent is responsible to take their own student home after concert Sat. 2/8 Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

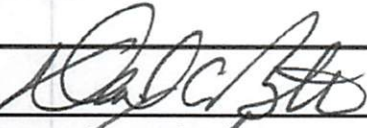
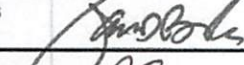
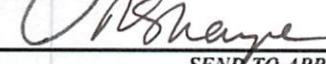
Staff: David Butler; Molly Epperson, East Hamilton MS/HS

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 2-4
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds 0
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>9/16/19</u>
Principal's Signature: 	Date: <u>9/16/19</u>
Director's Signature: 	Date: <u>9/27/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 9/25/19

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 9/11/19

Career/Tech. Exceptional Ed **Learning Community** Opportunity Zone PreK
School Chattanooga School for the Arts & Sciences-Upper Grade/Group/Team Select Band students - grades 9-12

Departure Date/Time 12:00 pm April 15, 2020 Return Date/Time 6:00 pm April 18, 2020

Event/Venue TN Music Education Conference / TN All State Address Opryland Hotel, Nashville, TN

Instructional value Students have been selected by audition for the highest instrumental honor in the state - the Tennessee All State Band.

Evaluation Student performance and reflection

Fee Requested \$ hotel cost How Acquired? student

Total # of Students approx. 2-4 Total # of Staff 2 Total # of Chaperones _____ Nurse Required: Yes No

Number of subs needed 1 Funding source for subs band

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) David Butler; Parents will take their own student home after concert Sat. 4/18 Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

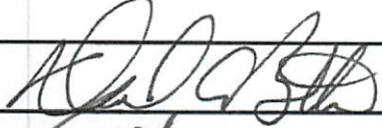
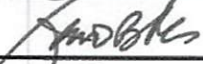
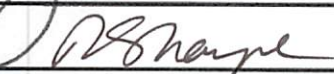
Staff: David Butler; Molly Epperson, East Hamilton MS/HS

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 2-4
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds 0
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature:		Date: <u>9/16/19</u>
Principal's Signature:		Date: <u>9/16/19</u>
Director's Signature:		Date: <u>9/27/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

**HCS School Leadership
Received 9/25/19**

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: September 23, 2019

Career/Tech. Exceptional Ed **Learning Community** Opportunity Zone PreK
School CSAS Upper Grade/Group/Team High School Choir

Departure Date/Time April 22, 2020 @ 6:00 AM Return Date/Time April 26, 2020 @ 7:00 AM

Event/Venue Carnegie Hall, NY Address _____

Instructional value Exposure of singing and enhancing performance abilities.

Evaluation Students will receive an assignment to complete on the trip.

Fee Requested \$ 1599 How Acquired? Fundraising

Total # of Students 23 Total # of Staff 1 Total # of Chaperones 2 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 2 Modifications Needed None.
- Total # of Students with Disabilities _____ Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Royal Charter Bus Cost \$ 8400

Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Aisha Allen

Chaperones: Aisha McLaughlin, Micheal Howard

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 8

*Estimated cost to parent support groups for this trip \$ \$1200

*Projects students have undertaken to secure funds Pancake Breakfast, Moon Pie sales, fish fry

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Aisha Allen</u>	Date: <u>9/23/19</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>9/24/19</u>
Director's Signature: <u>[Signature]</u>	Date: <u>9/27/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 9/26/19

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: Sept. 17, 2019

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK
School East Hamilton School Grade/Group/Team 9-12/Parliamentary Club High School

Departure Date/Time Nov. 23, 2019 8:00am Return Date/Time Nov 25, 2019 10:00pm

Event/Venue SHSMUN/Chattanooga Convention Center, Mariott Address 1150 Carter St. Chattanooga TN

Instructional value Debate, writing resolutions & position papers, parliamentary procedures, World Issues discussions, collaborations

Evaluation student involvement at conference, discussions at conference, writing of resolutions & position papers, awards, students overall participations

Fee Requested \$ 205.00 How Acquired? Parents, students, financial assistance (Students will be allowed to attend regardless of financial ability to pay fee)

Total # of Students 4 Total # of Staff 4 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 3 Funding source for subs included in fee

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Cost \$ _____

Cars List Driver(s) Parents responsible to transport their student Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Ms. Ellen Releford, Ms. Julie Smith, Dr. Michael Franks, Mr. Brent Eller

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds Financial Assistance

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Ellen Releford</u>	Date: <u>September 17, 2019</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>9/19/19</u>
Director's Signature: <u>[Signature]</u>	Date: <u>9/24/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 9/23/19

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: September 16, 2019

Career/Tech. Exceptional Ed **Learning Community** Opportunity Zone PreK
School East Hamilton Middle School Grade/Group/Team 7th-8th Bands/7th-8th Choirs

Departure Date/Time 12/6/19 6:15 a.m. Return Date/Time 12/7/19 10 p.m.

Event/Venue King's Island Address Mason, OH

Instructional value Performance in the park at the Winterfest Event at King's Island

Evaluation Students will perform at Winterfest Event

Fee Requested \$ 150 How Acquired? All students are allowed to attend regardless of fee

Total # of Students 100 Total # of Staff 9 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 8 Funding source for subs EHMS Band Special Account

- Total # of Students with 504 Plan N/A Modifications Needed N/A
- Total # of Students with Disabilities N/A Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Malone Bus Company Cost \$ 5,500

Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Tracy Coats, Pam Watson, Michael Romano, Amanda Colvin, Bailey Payne, Deanna Ric

Chaperones: Antonela Suzuki, Cynda Holmes, Molly Epperson (all of the above are EH faculty/admin

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons All students are allowed to go regardless of fee



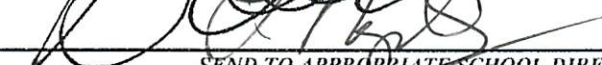
*Number of trips this group expects to take which will require funds 3

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds fund raising (last year and this)

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>9/16/19</u>
Principal's Signature: 	Date: <u>9/16/19</u>
Director's Signature: 	Date: <u>9/16/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 9/23/19

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: September 5, 2019

Career/Tech. Exceptional Ed **Learning Community** Opportunity Zone PreK
School Lookout Valley Elementary School Grade/Group/Team 5th grade

Departure Date/Time March 11, 2020 / 9:00am Return Date/Time March 13, 2020 / 3:00pm

Event/Venue US Space and Rocket Center - Space Camp Address 1 Tranquility Base Huntsville, AL 35805

Instructional value 5.PS2.3, 5.PS2.4, 5.ESS1.1, 5.ETS1, 5.ETS2, 5.ESS1, 5.PS2

Evaluation Students will use what they learn from Space Camp to complete a PBL.

Fee Requested \$ 350.00 How Acquired? Parents and Fundraisers

Total # of Students 40 Total # of Staff 4 Total # of Chaperones 3 Nurse Required: Yes No

Number of subs needed 0 Funding source for subs n/a

- Total # of Students with 504 Plan 2 Modifications Needed none
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Jimmy Sneed Cost \$ 1,500.00

Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Amanda Dinger, Gina Payne, Nikki Bailey, Ashley Martin

Chaperones: Clayton Fuller, Todd Stinson, David Pharr

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons none

*Number of trips this group expects to take which will require funds one

*Estimated cost to parent support groups for this trip \$ 0.00

*Projects students have undertaken to secure funds fundraisers

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>[Signature]</u>	Date: <u>9-5-19</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>9/5/19</u>
Director's Signature: <u>[Signature]</u>	Date: <u>9/15/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 9/11/19

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: 8/28/19

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK
School Red Bank High Grade/Group/Team Boys Basketball Team

Departure Date/Time Dec. 26th, 2019 - 12:00 pm Return Date/Time Dec. 28th, 2019 - 6:30 pm

Event/Venue Father Ryan High School Address 700 Norwood Drive, Nashville, TN. 37204

Instructional value To build quality relationships and create an atmosphere of team unity. Bonding

Evaluation Determined through player interaction with each other, coaches, and spectators

Fee Requested \$ 0 How Acquired? _____

Total # of Students 12 Total # of Staff 1 Total # of Chaperones 2 Nurse Required: Yes No

Number of subs needed 0 Funding source for subs _____

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Nick Fike, Karl Williams, Duane Montgomery Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Nick Fike

Chaperones: Karl Williams, Duane Montgomery

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

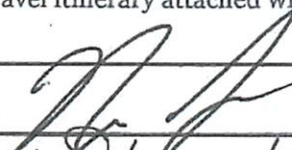
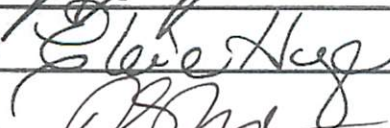
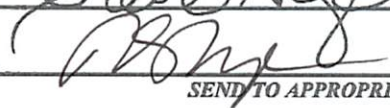
*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>8/28/19</u>
Principal's Signature: 	Date: <u>8/28/19</u>
Director's Signature: 	Date: <u>9/18/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 9/9/19

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 9/5/19

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK
School Red Bank Middle School Grade/Group/Team 7th/8th Chorus

Departure Date/Time 7:15 am 11/22/19 Return Date/Time 7:00 pm 11/23/19

Event/Venue Maryville College Address Maryville College 502 E Lamar Alexander PKWY Maryville, TN 37804

Instructional value Meets National and State Vocal Music Education Standards- see justification

Evaluation observation, performance, reflective writing, peer discussion

Fee Requested \$ 180.00 How Acquired? students and Chorus fundraisers

Total # of Students 10 Total # of Staff 1 Total # of Chaperones 2 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs School account

- Total # of Students with 504 Plan _____ Modifications Needed _____
- Total # of Students with Disabilities _____ Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Cost \$ _____

Cars List Driver(s) Leah Fuller, Tony Carroll, Carla Carroll Cost \$ 250.00

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Leah Fuller, Chorus Teacher

Chaperones: Tony and Carla Carroll, Parent volunteers

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

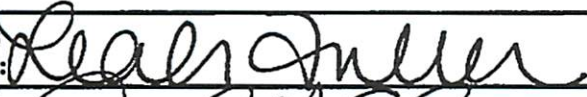

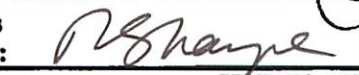
*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip \$ 50-80.00

*Projects students have undertaken to secure funds Chorus fundraisers and concessions

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature:		Date: <u>9/5/19</u>
Principal's Signature:		Date: <u>9/4/19</u>
Director's Signature:		Date: <u>9/27/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 9/23/19

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: 9/23/2019

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK
School Signal Mountain Middle High School Grade/Group/Team Beta Club, Seniors

Departure Date/Time 11:00am 11/21/2019 Return Date/Time 11/23/2019 3:00pm

Event/Venue Beta Club State Convention, Gaylord Opryland Hotel Address 2800 Opryland Drive, Nashville, TN 37214

Instructional value Students will compete in various categories of academics, arts, etc with other students in the state. Students will represent our school and showcase their talents.

Evaluation Students will receive awards and plaques if they place in various categories and possibly move on to National competition. Each category has a specific rubric.

Fee Requested \$ 0 How Acquired? NA

Total # of Students 8 Total # of Staff 2 Total # of Chaperones 1 Nurse Required: Yes No

Number of subs needed 2 Funding source for subs School

- Total # of Students with 504 Plan NA Modifications Needed NA
- Total # of Students with Disabilities NA Modifications Needed NA

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Amber Thevenet, Julie Perez Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Amber Thevenet, Julie Perez

Chaperones: Troy Kennedy

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>thevenet</u>	Date: <u>9/23/19</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>9-25-19</u>
Director's Signature: <u>[Signature]</u>	Date: <u>9/27/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 9/25/19

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 9/26/19

Career/Tech. Exceptional Ed **Learning Community** Opportunity Zone PreK
School Signal Mountain Middle High School Grade/Group/Team Ensemble Auditioned Students

Departure Date/Time November 21, 2019 1:00pm Return Date/Time November 23, 2019 6:00pm

Event/Venue All -East Honor Choir Marvylle College Address 502 E Alexander Lamar Pkwy Maryville, TN 37804

Instructional value Select studnets will rehearse with others from eastern TN under the direction of a guest clinician.

Evaluation Students will perform with their honor choir at the Clyaton Center for the Arts at Maryville College.

Fee Requested \$ 125.00 How Acquired? From Student

Total # of Students 1 Total # of Staff 1 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs SMMHS

- Total # of Students with 504 Plan 0 Modifications Needed NA
- Total # of Students with Disabilities 0 Modifications Needed NA

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Kristen Wiram drives student to event and at event; Parents will drive students home after event has concluded Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Kristen Wiram

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds 1 Fundraiser

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Kristen Wiram</u>	Date: <u>9/26/19</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>9-30-19</u>
Director's Signature: <u>[Signature]</u>	Date: <u>9/30/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 9/30/19

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 9-30-19

Career/Tech. **Exceptional Ed** Learning Community Opportunity Zone PreK
School Signal Mountain Middle High School Grade/Group/Team 12

Departure Date/Time Saturday, November 23, 2019, 8:00 AM Return Date/Time Monday, November 25, 2019, 3:00 PM

Event/Venue Model United Nations, Chattanooga Convention Center Address 1150 Carter St, Chattanooga, TN 37402

Instructional value public speaking, understanding of world issues, technical writing, critical thinking skills

Evaluation student reflection and awards

Fee Requested \$ 125.00 How Acquired? Parents are responsible for fees

Total # of Students 3 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 0 Funding source for subs _____

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 2 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Parents are responsible for student transportation Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Rebecca Burnette (HCDE Employee at Ooletwah High School), David Poss

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>[Signature]</u>	Date: <u>9-30-19</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>9-30-19</u>
Director's Signature: <u>[Signature]</u>	Date: <u>10/1/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

**HCS School Leadership
Received 10/1/19**

b. Dr. Neelie Parker and Dr. John Tharp - Executive Directors(8)

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Neelie Parker, Executive Director, North River Learning Community
Dr. John Tharp, Executive Director, Harrison Bay Learning Community

DATE: October 17, 2019

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

- # 1. **Brown Middle School** – One hundred and eighty members of the Junior Beta Club will travel to Nashville, TN November 23-25, 2019 to participate in the Junior Beta Club Convention.
- #2. **Hixson Middle School** – Forty members of the Junior Beta Club will travel to Nashville, TN November 23-25, 2019 to participate in the Junior Beta Club Convention.
- #3. **North Hamilton County Elementary** – Two members of Choir will travel to Portland, OR March 4-8, 2020 to compete in the Organization of American Kodaly Educators National Conference.
- #4. **Sale Creek Middle/High School** – Fifty members of JROTC will travel to Charleston, SC October 24-26, 2019 and tour the Citadel and USS Yorktown Aircraft Carrier.
- #5. **Sale Creek Middle/High School** – Thirty members of JROTC will travel to Molena, GA November 1-3, 2019 to compete in the Raider Nationals.
- #6. **Soddy Daisy High School** – Eight members of Student Council will travel to Sulphur, LA October 25-29, 2019 to participate in the Southern Association of Student Councils State Convention.
- #8. **Soddy Daisy High School** – Thirty members of the Forensics Team will travel to Johnson City, TN November 22-23, 2019 to participate in the Science Hill High School Forensics Tournament.
- #9.* **Sale Creek Middle/High School** – Three members of the Girls High School Golf Team traveled to Manchester, TN October 7-9, 2019 and competed in the State Golf Tournament.

*These items were previously approved by Dr. Bryan Johnson, Superintendent and Joe Wingate, Board Chairman.

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 9/25/19

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK
School Brown Middle School Grade/Group/Team BMS Jr. Beta Club (7th and 8th grade)

Departure Date/Time 11/23 at 12:00 p.m. Return Date/Time 11/25 at 1:45 p.m.

Event/Venue Jr. Beta Convention, Opryland Hotel, Nashville Address 2800 Opryland Dr, Nashville, TN 37214

Instructional value Students will compete in academic events that implement college and career readiness skills.

Evaluation Students will be scored by judges at the competition. Students will complete a reflection of their performance in their chosen events.

Fee Requested \$ 180 How Acquired? Parents and club fundraisers (bake sales)

Total # of Students 20 Total # of Staff 3 Total # of Chaperones _____ Nurse Required: Yes No

Number of subs needed 3 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed none
- Total # of Students with Disabilities 0 Modifications Needed none

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ 850 Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Ashley Whiteheart (teacher), Gretchen Roberts (teacher), Jesse Bates (teacher)

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons none

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip \$ 150-180

*Projects students have undertaken to secure funds Students will host bake sales throughout October and November.

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Ashley Whiteheart</u>	Date: <u>9/25/19</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>9/25/2019</u>
Director's Signature: <u>[Signature]</u>	Date: <u>9/25/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

received
9/25/19



Hamilton County Department of Education

Field Trip Permission Slip

School Brown Middle School

Grade/Course BMS Jr. Beta Club

Destination and Event State Convention at Opryland Resort and Covention Center in Nashville, TN

Trip Date 11/23/19-11/25/19

Departure time 11/23 at 12:00 p.m.

Return time 11/25 at 1:45 p.m.

No. of Teachers/Chaperones 3

Instructional value of trip/relationship to classroom activities:

Students will compete in various academic event aligned to state standards and/or college and career readiness skills.

Provision for students not attending Students will attend regular classes.

Name of Teacher(s)/Chaperone(s)* Ashley Whiteheart, Gretchen Roberts, Jesse Bates

Transportation County School Bus 24

Charter Bus Name _____

Car / List Drivers _____

Fee Requested \$ 180 Permission Slip and Fee Due to Teacher by: November 11, 2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

Cut Here

Field Trip Destination Opryland Resort and Convention Center, Nashville, TN

Trip Date 11/23/19-11/25/19

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity.

(Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____

Parent(s) Signature _____

Emergency Phone _____

Online payment confirmation # _____

List any special medical requirements or allergies: _____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day Overnight (Must go to Board for Approval) Today's Date: September 12, 2019

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK
School Hixson Middle School Grade/Group/Team Beta Club

Departure Date/Time Nov. 23, 2019/10:30 am Return Date/Time Nov. 26, 2019/6:30 pm

Event/Venue TN Jr. Beta Club Convention Address Opryland Hotel, 2800 Opryland Hotel, Nashville, TN 37214

Instructional value Participation in competitions/general sessions/activities at convention

Evaluation Completion of convention activities

Fee Requested \$ 195.00 How Acquired? Students/Donations

Total # of Students 40 Total # of Staff 7 Total # of Chaperones _____ Nurse Required: Yes No

Number of subs needed 6 Funding source for subs Beta Club

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ 600 Handicap Accessible Bus Cost \$ _____
Charter Bus (Board Approved) _____ Cost \$ _____
Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Lori Powell, Stephanie Brewer, John DeVore, Hans Rose, Crystal Birch, Hayley Little, David McElhaney

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 500
- *Projects students have undertaken to secure funds 0
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Lori Powell</u>	Date: <u>9/13/19</u>
Principal's Signature: <u>Salma Rogers</u>	Date: <u>9.19.19</u>
Director's Signature: <u>Neelie Parks</u>	Date: <u>9-20-19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

RECEIVED
9/19/19


Hamilton County Department of Education
Field Trip Permission Slip

School Hixson Middle School Grade/Course Beta Club

Destination and Event TN Jr. Beta Club Convention

Trip Date Nov. 23 - 26, 2019 Departure time 10:30 am Return time 6:30 pm

No. of Teachers/Chaperones 7 Instructional value of trip/relationship to classroom activities:
Participation in convention activities/competitions/general sessions

Provision for students not attending N/A

Name of Teacher(s)/Chaperone(s)* Lori Powell, David McElhaney, Stephanie Brewer, Hayley Little,
Crystal Birch, John DeVore, Hans Rose

Transportation County School Bus TBA
 Charter Bus Name _____
 Car / List Drivers _____

Fee Requested \$ 195 Permission Slip and Fee Due to Teacher by: October 24, 2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

_____ Cut Here _____
Field Trip Destination TN Jr. Beta Club Convention Trip Date Nov. 23 - 26

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____
Online payment confirmation # _____

List any special medical requirements or allergies: _____

*A chaperone is a non-HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non-HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.
August 2018 School Leadership

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: 8/29/2019

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK
School North Hamilton County Elementary Grade/Group/Team 4th/5th Graders by audition

Departure Date/Time 3/4/20, 8:00am Return Date/Time 3/8/20, 8:00pm

Event/Venue OAKE National Conference Address Hilton Hotel, 921 SW 6th Ave, Portland, OR 97204

Instructional value GMP3.C - Students will participate in rehearsals and workshops with peers from across the country. They will present their learning in a concert on March 7th, 2020

Evaluation Concert 3/7/20 at 7:00pm, Trinity Episcopal Cathedral, 147 NW 19th Ave, Portland, OR 97209

Fee Requested \$ 250 How Acquired? parents paid directly to OAKE Conference

Total # of Students 2 Total # of Staff 1 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs School Based Fine Arts #951.940

- Total # of Students with 504 Plan _____ Modifications Needed _____
- Total # of Students with Disabilities _____ Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Cost \$ _____

Cars List Driver(s) (PARENTS will transport their own child), Julia Mayo, Leslie Burton, Mandy Johnson Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Julia Mayo

Chaperones: (Students will under the care of their individual parents)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip \$ \$250 + hotel + food

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Julia Mayo</u>	Date: <u>8-29-19</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>8-30-19</u>
Director's Signature: <u>Nellie Parker</u>	Date: <u>9-10-19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 11 Sep 2019

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK
School Sale Creek Grade/Group/Team 9-12 JROTC

Departure Date/Time Thur, 24 Oct 2019/ 3:00 p.m. Return Date/Time Saturday, 26 Oct, 2019/ 9:30 p.m.

Event/Venue Citadel, USS Yorktown Aircraft Carrier, Patriots Point Address 171 Moubrie St. Charleston, SC/ 40 Patriots Point Rd, Mt Pleasant, SC

Instructional value Historic, Military Academy Knowledge, Teamwork, Leadership

Evaluation JROTC Seniors will prepare historical presentations for the group

Fee Requested \$ 100 How Acquired? Cash Collection

Total # of Students 50 Total # of Staff 2 Total # of Chaperones 9 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs JROTC

- Total # of Students with 504 Plan 2 Modifications Needed None
- Total # of Students with Disabilities 1 Modifications Needed Wheelchair to be carried on bus

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____
Charter Bus (Board Approved) Premier Transportation Cost \$ 4,100
Cars List Driver(s) Mark King (will drive Kings and Williams following the bus) Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:



Staff: LTC Dave Storey, CSM Paul Vallade

Chaperones: Kelly Hodge, Freeland & Barbara Lefew, Jimmy & Paulne Walker, Mark & Robin Williams, Mark & Janet King

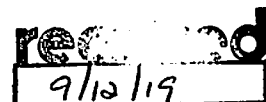
Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons None (will take care of them)
- *Number of trips this group expects to take which will require funds 4
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds Snap-raise, host drill competitions
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>9/11/2019</u>
Principal's Signature: 	Date: <u>9/12/19</u>
Director's Signature: <u>Neelie Parker</u>	Date: <u>9/13/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL



Hamilton County Department of Education

Field Trip Permission Slip

School Sale Creek High School Grade/Course 9-12 JROTC

Destination and Event Citadel, USS Yorktown Aircraft Carrier, Patriots Point

Trip Date Thur-Sat, 24-26 Oct 2019 Departure time 3:00 p.m., 24 Oct Return time 9:30 p.m., 26 Oct

No. of Teachers/Chaperones 2 Instructional value of trip/relationship to classroom activities:
Historic, Military Academy Knowledge, Teamwork, Leadership

Provision for students not attending Sub-- Physical Training Day

Name of Teacher(s)/Chaperone(s)* LTC Dave Storey, CSM Paul Vallade//

Kelly Hodge, Freeland & Barbara Lefew, Jimmy & Pauline Walker, Mark & Robin Williams, Mark and Janet King

Transportation County School Bus _____
 Charter Bus Name Premier Transportation LLC
 Car / List Drivers _____

Fee Requested \$ \$100 Permission Slip and Fee Due to Teacher by: Friday, 4 Oct 2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

----- Cut Here -----

Field Trip Destination Citadel, USS Yorktown Aircraft Carrier, Patriots Point Trip Date Thur-Sat, 24-26 Oct 2019

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____
Online payment confirmation # _____

List any special medical requirements or allergies: _____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.
August 2018 School Leadership

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight (Must go to Board for Approval)** Today's Date: 26 Sep 2019

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK
School Sale Creek Middle/High School Grade/Group/Team 9-12 JROTC/Raider Team

Departure Date/Time 1 Nov 2019 2:30 pm Return Date/Time 3 Nov 2019/4:00pm

Event/Venue Raider Nationals Address 1166 Dripping Rock Rd. Molena, GA 30258

Instructional value Leadership Reactionary Course, Teamwork & Physical Fitness (Raider Comp)

Evaluation Trophies

Fee Requested \$ 0 How Acquired? NA

Total # of Students 30 Total # of Staff 2 Total # of Chaperones 4 Nurse Required: Yes No

Number of subs needed N/A Funding source for subs N/A

- Total # of Students with 504 Plan N/A Modifications Needed N/A
- Total # of Students with Disabilities N/A Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ 1500.00 Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Paul Vallade, Dave Storey,

Chaperones: Mark King, Janet King, Mark Williams, Robin Williams

Background checks on non HCDF employee chaperones with unsupervised contact with students. Have you complied? Yes

Overnight Field Trips

Number of students not attending for economic reasons N/A

Number of trips this group expects to take which will require funds N/A

Estimated cost to parent support groups for this trip \$ N/A

Projects students have undertaken to secure funds N/A

Co-ed trips require co-ed chaperones. Have you complied? Yes

Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>[Signature]</u>	Date: <u>26 Sep 2019</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>9/26/19</u>
Director's Signature: <u>Neelie Parker</u>	Date: <u>9/27/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

received
9/27/19

Hamilton County Department of Education
Field Trip Permission Slip

School Sale Creek High School Grade/Course 9-12 Grade

Destination and Event Raider Nationals, 1166 Dripping Rock Rd. Molena Ga. 30258

Trip Date 1-3 Nov19 Departure time 2:30Pm Return time 4:00 pm

No. of Teachers/Chaperones 6 Instructional value of trip/relationship to classroom activities:
JROTC Comp

Provision for students not attending na

Name of Teacher(s)/Chaperone(s)* Paul Vallade, Dave Storey, Mark King, Janet King
Mark Williams, Robin Williams

Transportation County School Bus _____
 Charter Bus Name Malone Busing
 Car / List Drivers _____

Fee Requested \$ N/A Permission Slip and Fee Due to Teacher by: 25 Oct 2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

_____ Cut Here _____
Field Trip Destination Raider Nationals, 1166 Dripping Rock rd. Molena GA. 30258 Trip Date 1-3 Nov 2019

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature Parent(s) Signature Emergency Phone
Online payment confirmation # _____

List any special medical requirements or allergies:

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.
August 2018 School Leadership

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 9/26/19

Career/Tech. Exceptional Ed **Learning Community** Opportunity Zone PreK

School Soddy Daisy High Grade/Group/Team Student Council

Departure Date/Time 10/25/19 @ 6:00am Return Date/Time 10/29/19 @ 5:00pm

Event/Venue SASC Conference/Sulphur High School Address 100 Sycamore Street, Sulphur, LA 70663

Instructional value Student Leadership Conference; Development of our student government

Evaluation Development of student voice and participation in our school; student voice with school improvement plan

Fee Requested \$ 180.00 How Acquired? Personal and multiple fundraisers

Total # of Students 8 Total # of Staff 2 Total # of Chaperones None Nurse Required: Yes No

Number of subs needed 2 Funding source for subs Student Council Fund

- Total # of Students with 504 Plan None Modifications Needed _____
- Total # of Students with Disabilities None Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Metropolitan Shuttle Cost \$ 195.00

Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: David Sneed; Steven Kline

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons None

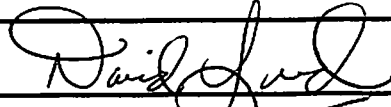

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip \$ 200.00

*Projects students have undertaken to secure funds Car Wash; T-shirts; Yard Sale; Chick-fil-A

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>9/26/19</u>
Principal's Signature: 	Date: <u>9/26/19</u>
Director's Signature: _____	Date: _____

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

received
9/27/19

Hamilton County Department of Education

Field Trip Permission Slip



School Soddy Daisy High School Grade/Course Student Council

Destination and Event Sulphur High School / SASC Conference

Trip Date 10/25-10/29 Departure time 6:00am Return time 5:00pm

No. of Teachers/Chaperones 2 Instructional value of trip/relationship to classroom activities:
Student leadership development - voice and climate within our school

Provision for students not attending Normal class schedule

Name of Teacher(s)/Chaperone(s)* David Sneed; Steven Kline

Transportation County School Bus _____
 Charter Bus Name Metropolitan Shuttle
 Car / List Drivers _____

Fee Requested \$ 150.00 Reg. Permission Slip and Fee Due to Teacher by: 10/17/19

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

_____ Cut Here _____
Field Trip Destination Sulphur High School / SASC Conference Trip Date 10/25-10/29

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____
Online payment confirmation # _____

List any special medical requirements or allergies:

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

Day ~~Overnight (Must go to Board for Approval)~~

Today's Date: 9/26/19

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK

School Soddy Daisy High School

Grade/Group/Team Forensics Team

Departure Date/Time Nov 22, 2019 1pm

Return Date/Time Nov 23, 2019 10pm

Event/Venue Science Hill High School Forensics Tournament

Address 1509 John Exum Pkwy, Johnson City, tn 37604

Instructional value Forensics Tournament

Evaluation Student performances will be critiqued by judges

Fee Requested \$ 45 How Acquired? Students will pay

Total # of Students 30 Total # of Staff 1 Total # of Chaperones 5 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs Theatre department

- Total # of Students with 504 Plan 0
- Total # of Students with Disabilities 0

Modifications Needed 0
Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Cost \$ _____

Cars List Driver(s) Lucy Boydston, Greg Vincent, Leslie Vincent, David Lowrance, Jillian Hatfield, Stacey Miller Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Lucy Boydston

Chaperones: Greg Vincent, Leslie Vincent, David Lowrance, Jillian Hatfield, Stacey Miller

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

~~*Overnight Field Trips~~

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 11

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds Food Sales(Pizza)

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <i>Lucy Boydston</i>	Date: 9/26/19
Principal's Signature: <i>[Signature]</i>	Date: 9/26/19
Director's Signature: <i>Neelie Parrott</i>	Date: 9/27/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL



Hamilton County Department of Education

Field Trip Permission Slip



School Soddy Daisy High School Grade/Course Forensics

Destination and Event Science Hill High Forensics Tournament

Trip Date Nov 22,23 2019 Departure time 1pm Return time 10pm

No. of Teachers/Chaperones 6 Instructional value of trip/relationship to classroom activities: Forensics Tournament

Provision for students not attending A sub will be provided

Name of Teacher(s)/Chaperone(s)* Lucy Boydston, Greg Vincent, Leslie Vincent, David Lowrance, Jillian Hatfield, Stacey Miller

Transportation County School Bus Charter Bus Name Car / List Drivers Lucy Boydston, Greg Vincent, Leslie Vincent, David Lowrance, Jillian Hatfield, Stacey Miller

Fee Requested \$ 45 Permission Slip and Fee Due to Teacher by: Nov 20, 2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

_____ Cut Here _____
Field Trip Destination Science Hill High School 1509 John Exum Pywy, Johnson City, Tn 37604 Trip Date Nov 22,23 2019

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation # _____

List any special medical requirements or allergies: _____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.
August 2018 School Leadership

c. John Maynard, Director of College, and Career and Technical Education(1)

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: John Maynard-Director of College, Career, & Technical Education

DATE: October 17, 2019

RE: Overnight Field Trip (s)

This is to request Board approval of the following overnight field trip (s):

- # 1. **East Hamilton School**– Eighteen students to attend Virtual Enterprise events in Pigeon Forge, Tn. November 16-18, 2019.

*This item was previously approved by Dr. Bryan Johnson, Superintendent and Joe Wingate, Board Chairman.

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 9/13/19

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK

School East Hamilton High School Grade/Group/Team Virtual Enterprise

Departure Date/Time 2:00 pm 11/16/19 Return Date/Time 6:00 pm 11/18/19

Event/Venue Loconte Center Address 2986 Teaster Ln. Pigeon Forge, NT

Instructional value Southeastern VE competitions and trade fair ; Marketing; Business Plan; HR; Finance; Trade Booth; Salesmanship

Evaluation National Rubic and Judges

Fee Requested \$ 200.00 How Acquired? all students allowed to attend regardless of fee; Hurricane Joe's will assist with funding

Total # of Students 18 Total # of Staff 3 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 2 Funding source for subs CTE

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ 1500.00 Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:


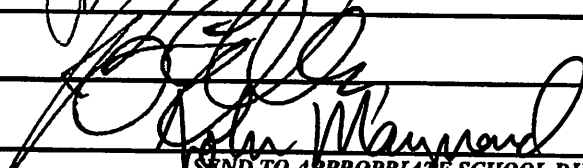
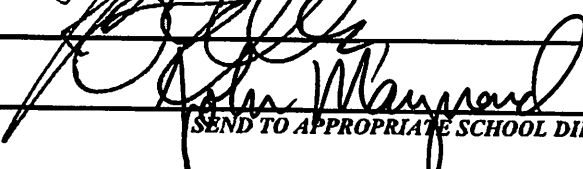
Staff: Jody Crim, Neil Hamilton, Matt Thurman (Administration)

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds Hurricane Joe's
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature:		Date: <u>9/13/19</u>
Principal's Signature:		Date: <u>9/16/19</u>
Director's Signature:		Date: <u>9/17/19</u>

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

d. Garfield Adams, Director of Exceptional Education(1)

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Garfield Adams, Director Exceptional Education

Date: October 17, 2019

Re: Exceptional Education - Overnight Field Trip(s)

- #1 **Signal Mtn Middle High**: One (1) student and one (1) teacher chaperone to participate in the YMCA Southeastern High School Model United Nations Conference (SHSMUN) on November 23-25, 2019 at the Chattanooga Convention Center. Itinerary attached.

**These items were previously approved by Dr. Bryan Johnson, Superintendent and the Board Chairman.*

RECEIVED

SEP 26 2019

EXCEPTIONAL EDUCATION

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day Overnight (Must go to Board for Approval) Today's Date: 9-19-19

Career/Tech. Exceptional Ed Learning Community Opportunity Zone PreK

School Signal Mountain Middle High School Grade/Group/Team 12

Departure Date/Time Saturday, November 23, 2019, 8:00 AM Return Date/Time Monday, November 25, 2019, 3:00 PM

Event/Venue Model United Nations, Chattanooga Convention Center Address 1150 Carter St, Chattanooga, TN 37402

Instructional value public speaking, understanding of world issues, technical writing, critical thinking skills

Evaluation student reflection and awards

Fee Requested \$ 125.00 How Acquired? Parents are responsible for fees

Total # of Students 1 Total # of Staff 1 Total # of Chaperones 0 Nurse Required: No

Number of subs needed 0 Funding source for subs

- Total # of Students with 504 Plan 0 Modifications Needed
Total # of Students with Disabilities 1 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Handicap Accessible Bus Cost \$

Charter Bus (Board Approved) Cost \$

Cars List Driver(s) Parents are responsible for student transportation Cost \$

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: David Poss

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Table with 3 rows: Teacher's Signature, Principal's Signature, Director's Signature, and corresponding dates.

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

Hamilton County Department of Education

Field Trip Permission Slip

School Signal Mountain Middle High School Grade/Course 9-12

Destination and Event Model United Nations, Chattanooga Convention Center

Trip Date November 23-25, 2019 Departure time 8:00 AM Return time 3:00 PM

No. of Teachers/Chaperones 1 Instructional value of trip/relationship to classroom activities:
public speaking, understanding of world issues, technical writing, critical thinking skills

Provision for students not attending weekend activities and regular class schedule

Name of Teacher(s)/Chaperone(s)* David Poss

Transportation County School Bus _____
 Charter Bus Name _____
 Car / List Drivers parents are responsible for student transportation

Fee Requested \$ 125.00 Permission Slip and Fee Due to Teacher by: October 16th

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

----- Cut Here -----
Field Trip Destination SHSMUN, Chattanooga Convention Center Trip Date November 23-25

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____
Online payment confirmation # _____

List any special medical requirements or allergies: _____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.
August 2018 School Leadership



SHSMUN 2019 DAILY SCHEDULE

Saturday, November 23rd

8:00 AM	9:00 AM	Registration
9:00 AM	10:00 AM	Opening Ceremonies
10:00 AM	11:00 AM	Introductory Committee Session ²
11:00 AM	1:00 PM	Lunch (meals not included)
1:00 PM	5:30 PM	Committee Session I
5:30 PM	7:30 PM	Dinner (meals not included)
7:30 PM	10:00 PM	Committee Session II
10:30 PM	N/A	Delegates not staying at the Marriott must be off hotel property
10:30 PM	6:00 AM	Quiet Period: delegates must be in assigned rooms and cannot be audible from hallways

Sunday, November 24th

8:00 AM	12:00 PM	Committee Session III
12:00 PM	2:00 PM	Lunch (meals not included)
2:00 PM	4:00 PM	Committee Session IV
4:00 PM	7:00 PM	General Assembly Session I (A and B)
7:00 PM	9:00 PM	Dinner (meals not included)
9:00 PM	11:00 PM	Delegate Dance
11:30 PM	6:00 AM	Quiet Period: delegates must be in assigned rooms and cannot be audible from hallways

Monday, November 25th

8:00 AM	12:00 PM	General Assembly Session II (A and B)
12:00 PM	1:30 PM	Lunch (meals not included)
1:30 PM	3:00 PM	Awards & Closing Ceremonies
3:00 PM	N/A	SHSMUN Adjourned: See you next year!

² "Mock Debate"



Lorri

Upcoming Reservation



Email




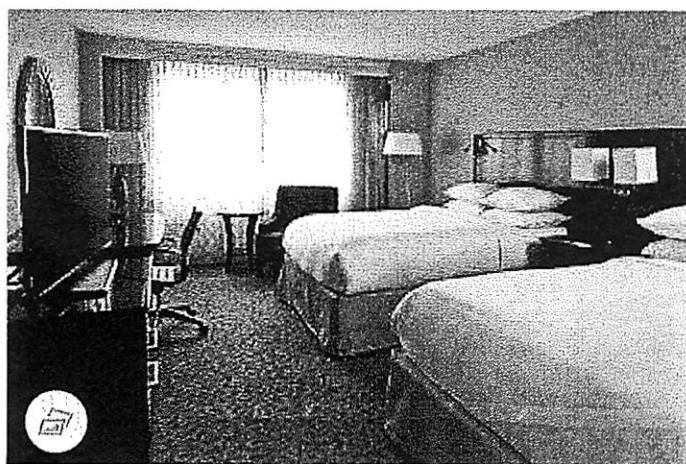
Add to Outlook



SMS/Text confo

Your receipt for hotel stays may be automatically sent to you at the email address above. If you prefer, a paper copy may be requested at the front desk when you check in. Learn how to change your email address.

 Please note – The outdoor pool is currently closed for renovation as we improve the guest experience. The indoor pool is open.



Room 1 #83565195 - Guest room, 2 Double

ROOM DETAILS


YMCA MODEL UN CONFER


Room 2 #83565207 - Guest room, 2 Double

ROOM DETAILS

Check in: Sat, Nov 23, 2019

Check out: Mon, Nov 25, 2019

 2: Guests

 2 night

YMCA MODEL UN CONFER

CANCELLATION POLICY

[EDIT ROOM](#)

Choose Room Features >

124 USD Avg./night + **42.78 USD** Taxes and fees

290.78 USD
Subtotal

YMCA MODEL UN CONFER

RATE DETAILS

	Prices in USD
1 room(s) for 2 nights	
Saturday, November 23, 2019	124.00
Sunday, November 24, 2019	124.00
Total cash rate	248.00
Estimated government taxes and fees	42.78
Total for stay in hotel's currency	290.78 USD

D. Chief Business Officer - Brent Goldberg

1. Bids/Contracts

WILSON COUNTY BOARD OF EDUCATION
SUBSTITUTE TEACHER and STAFFING SERVICES AGREEMENT

This Staffing Services Agreement (this "Agreement") is entered into effective as of the 5th day of December 5, 2016 (the "Effective Date") by and between WILSON COUNTY BOARD OF EDUCATION ("District") and HELTON MANAGEMENT GROUP, LLC d/b/a Education Solutions Services, LLC ("ESS").

BACKGROUND STATEMENT

ESS provides substitute teaching and administrative staff to schools and school systems. The District issued a Request For Proposal for staffing services (the "RFP") and ESS was selected to provide staffing services to the District's schools.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

Article I Staffing Services.

1.1 RFP Incorporated. The terms and conditions of the RFP, a copy of which is attached hereto as Exhibit L, are incorporated herein. To the extent of any conflict between the terms and provisions of this Agreement and the RFP, the terms of the RFP shall control.

1.2 Employee Selection. ESS will provide qualified individuals to fill positions requiring substitute teachers or teacher assistants as identified by District (individually an "Employee" and collectively the "Employees"). District agrees to immediately provide ESS the names and contact information, if available, of substitute teaching/administrative personnel the District has previously hired to fill vacancies. ESS will be notified of vacancies requiring substitute teachers or teacher assistants through AESOP by District staff as promptly as possible. ESS shall select the Employees ESS shall provide to District. Employees will meet all requirements set forth in the RFP. The District shall have the right to reject any Employee for provision of services to District at any time. ESS shall maintain a 95% employee fill rate during the term of this Agreement.

1.2.1 Qualification. ESS shall be responsible for verifying work eligibility and teaching or other qualifications. ESS will perform background checks to the extent required by the Tennessee Code Annotated and the District; provided, however, the District agrees to cooperate with ESS and assist ESS in the event governmental agencies will not release criminal background information to private entities. In that event, the District will submit requests for background checks and confirm to ESS, in writing, upon acceptability/unacceptability of a candidate's background at ESS expense.

1.3 Employee Compensation and Benefits.

1.3.1 Wages/Salary. ESS will compensate Employees pursuant to agreement between ESS and each Employee. The District shall direct its personnel not to discuss compensation with Employees at any time.

1.3.2 Benefit Plans. Employees will be eligible for whatever ESS benefits each Employee may be entitled to receive under ESS benefit plans as amended from time to time, if any. The District shall direct its personnel not to discuss benefits or make any representations to Employees regarding benefits. Employees will not be eligible for any benefits provided to District employees. ESS shall be responsible for compliance with the Affordable Care Act regulations for its employees.

1.3.3 Other Employee Costs. ESS shall pay and be responsible for: (a) wages and salaries paid to Employees for the services provided under this Agreement; (b) federal, state and local taxes due on amounts paid to Employees; (c) cost of any benefits provided pursuant to Section 1.3.2; (d) amounts due for unemployment insurance as required by state or federal law; (e) amounts due to terminated Employees for accrued vacation annual leave as required by applicable law; (f) liability insurance; and (g) amounts paid for workers compensation insurance, as well as any other necessary insurance, on each Employee.

1.4 Exclusivity. The parties agree that during the term of this Agreement, ESS shall be the exclusive provider of substitute and temporary staff to the District.

1.5 Cooperative Purchasing. Pursuant to Tenn. Code Ann. § 12-3-1203, other local governmental agencies may purchase the services described herein under the terms and conditions of this Agreement. The District makes no guarantee of such cooperative participation by other governmental agencies and shall only be responsible for purchases by the District. Any purchases by other governmental agencies shall be between ESS and such other agency and shall not affect the obligations of ESS to the District.

1.6 Office. At no cost to ESS, the District will provide office space at the campus of the District's Central office of sufficient size for use by two (2) ESS employees.

Article 2 Financial Agreements.

2.1 Payment For Services. District shall pay ESS for each position filled at the following rates:

- (a) Certified Substitute:
 - (i) Full day rate – One Hundred Eight and 38/100 Dollars (\$108.38);
 - (ii) Half day rate – Fifty Four and 19/100 Dollars (\$54.19).
- (b) Uncertified Substitute:

Two year college:

- (i) Full day rate – Ninety-Nine and 30/100 Dollars (\$99.30);
- (ii) Half day rate – Forty-Nine and 65/100 Dollars (\$49.65).

High School Diploma:

- (i) Full day rate – Ninety-three and 40/100 Dollars (\$93.40);
- (ii) Half day rate – Forty-six and 70/100 Dollars (\$46.70).

ESS may seek price increases pursuant to the RFP but any price increase must be mutually agreed to by both parties.

2.2 Timing of Payment. ESS shall electronically submit bi-weekly invoices to the District that coincide with ESS payrolls for services provided. Invoices shall be reconciled and approved for payment within 10 days of receipt. District shall deliver payment to a designated ESS employee assigned to District office. Invoices shall be accompanied by detail as specified in the RFP.

2.3 Penalty. ESS will show a credit of \$25 for each vacant position they do not fill below the 95% guaranteed fill rate they have stated in their proposal. The penalty only applies to vacancies created from teachers requesting leave for sick or personal days.

Article 3 Rights, Duties and Obligations of the Parties.

3.1 Work Environment. The parties covenant and agree to comply with all applicable federal, state and local statutes, regulations and ordinances. The District shall provide a safe work environment for all Employees while at District facilities. District and ESS shall assist each other, as necessary, in documentation and resolution of personnel issues. No employee of ESS or District shall be subjected to harassment or discrimination on the grounds of any disability, age, race, color, religion, sex, national origin, veteran status or any other classification protected by federal, state or local law. District and ESS agree that if either party to this Agreement receives a verbal or written discrimination, harassment or other employment complaint from anyone, they will immediately notify the other party in writing of such *complaint* and provide a copy of any written complaint. Should any discrimination, harassment or other employment complaint be made, ESS and District shall fully cooperate with each other to investigate and respond to the complaint in a professional and efficient manner.

3.2 Policies. ESS Employees will comply with all rules, policies and procedures imposed by the District. The District will provide ESS all rules, policies and procedures for distribution to Employees and will provide any amended or updated policies.

3.3 Insurance. Throughout the term of this Agreement, ESS shall maintain insurance as required by the RFP.

3.4 Confidential Information. Any information exchanged between the parties that is

designated confidential by a party or by law shall be maintained as confidential by the receiving party.

Article 4 Term and Termination.

4.1 Term. The term of this Agreement shall begin on the Effective Date and shall continue for a period of three (3) years unless earlier terminated pursuant to the terms hereof. This Agreement may be extended for two (2) additional one (1) year periods. The maximum total term of this Agreement is five (5) years.

4.2 Termination. This Agreement may be terminated for convenience at any time on sixty (60) days written notice.

Article 5 Miscellaneous Provisions.

5.1 Entire Agreement. This Agreement and the RFP, except as modified herein, constitute the entire understanding between the parties. All other terms and provisions of any prior agreements between the parties, not related to the services to be provided under this Agreement, shall remain unchanged and the agreements shall remain in full force subject to the term and termination provisions of those agreements.

5.2 Assignment. Except as stated herein this Agreement may not be assigned by either party hereto without the express prior written consent of the other party. This Agreement may be assigned by ESS to an affiliate of ESS, including a parent, subsidiary, or an entity with common majority ownership.

5.3 Amendment. This Agreement may be amended only by a writing signed by the parties. This provision may not be orally waived.

5.4 Severability. If any provision of this Agreement shall be, or shall be adjudged to become, unlawful or contrary to public policy, then that provision shall be deemed null and severable from the remaining provisions and shall in no way affect the validity of this Agreement.

5.5 Article and Section Headings. All article and section headings are included for convenience only and shall not be considered a part of nor shall they affect in any manner the construction or interpretation of this Agreement.

5.6 Survival. The provisions of Section 3.4 shall survive the termination of this Agreement for any reason.

5.7 Multiple Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be regarded for all purposes as an *original* constituting but one and the same instrument.

IN WITNESS WHEREOF, the parties have executed this Agreement, intending to be legally bound, effective as of the date written above.

HELTON MANAGEMENT GROUP, L.L.C d/b/a
EDUCATION SOLUTIONS SERVICES, LLC

WILSON COUNTY SCHOOLS

By: Jason David Helton (Jason David Helton)

By: David L. Steyer

Its: Executive Vice President

Its: Director of Schools

By: Lang Tomlinson

Its: Chairman of the Board

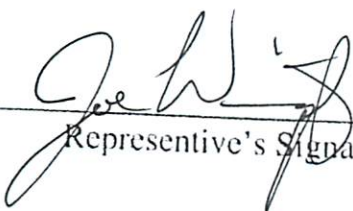
WILSON COUNTY SCHOOLS
Donna L. Wright, Ed.D
Director of Schools



351 Stumpy Lane, Lebanon TN 37090
Tel : (615) 444-3282
Fax : (615) 449-3858


The Hamilton County School System (or agency) requests permission from the Wilson County School System to purchase from bids awarded by the Wilson County School System.

The Hamilton County School System (or agency) agrees to purchase directly from the vendor that is award the Wilson County School System bid. The Hamilton County School System agrees to be financially responsible for all orders placed and hold the Wilson County School System harmless against any claims from orders placed by the Hamilton County School System.



Representative's Signature

The Wilson County School System grants permission for the Hamilton County School System (or agency) to purchase from bids awarded by our school system.



Mickey Hall
Deputy Director of Schools
Wilson County, Tennessee

This is to comply with T.C.A. 12-3-1205 (formerly 12-3-1009)

"Excellence in all we do!"

HAMILTON COUNTY BOARD OF EDUCATION SUBSTITUTE TEACHER RATES

Non-Degreed Substitute:

- (i) Full day rate – Seventy-Five and 95/100 Dollars (\$75.95);
- (ii) Half day rate – Thirty-Seven and 97/100 Dollars (\$37.97).

Degreed Substitute:

- (i) Full day rate – Ninety-Three Dollars and 16/100 Dollars (\$93.16);
- (ii) Half day rate – Forty-Six and 58/100 Dollars (\$46.58).

Certified Substitute:

- (i) Full day rate – One Hundred Forty Four and 80/100 Dollars (\$144.80);
- (ii) Half day rate – Seventy Two and 40/100 Dollars (\$72.40).

System Wide Substitute:

- (i) Full day rate – One Hundred and Eleven and 79/100 Dollars (\$111.79);
- (ii) Half day rate – Fifty-Five and 90/100 Dollars (\$55.90).

Long Term Substitute:

- (i) Full day rate – One Hundred Fifty-Six and 51/100 Dollars (\$156.51);
- (ii) Half day rate – Seventy-Eight and 26/100 Dollars (\$78.26).

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Brent Goldberg, Chief Business Officer
Kevin Bartenfield, Director of Purchasing

DATE: October 17, 2019

RE: Bids/Contracts

1. Attached for your approval are bids/contracts for the following:
 - A. Request approval of Bids for the School Nutrition Program (Bid File 20-13, Bid File 20-14 and Bid File 20-15)
 - B. Request approval of Speech/Language Services Private and Home School Agreement Amendment
 - C. Request approval of contract between HCDE and STARS
 - D. Request approval to purchase additional materials for the new Elementary Curriculum Pilot Program for Battle Academy
 - E. Request approval of contract revisions to On-Site RX, Inc.
 - F. Request approval to use Wilson County's Contract for Substitute Teacher Staffing Services
2. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.
3. Recommend approval as presented.

BG:de



**HAMILTON
COUNTY
SCHOOLS**

School
Nutrition

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Kristen Nauss, School Nutrition Director

DATE: October 17, 2019

RE: Recommendation for Bid Approval for the School Nutrition Program

It is recommended that the following vendors be approved to provide the following products/services listed below for the School Nutrition Program for SY 2019-2020:

<u>Company/Vendor</u>	<u>Product/Service</u>	<u>Bid File Number</u>
Strategic Equipment	Serving Line	Bid File # 20-14
KaTom Restaurant Supply	Walk in Cooler/Freezer	Bid File # 20-15
BRESCO	Kitchen Equipment	Bid File # 20-13 Group #1
Mobile Fixture	Kitchen Equipment	Bid File # 20-13 Group #2&3

This Institution is an equal opportunity provider.

Hamilton County Department of Education
 Bid Opening – September 25, 2019 - 2:30 pm.
 Furnish and Install Kitchen Equipment (Bid File 20-13)
 Tabulation Sheet

	TurboChef I3-TC High Speed Countertop Microwave Convection Oven, 208v/1ph	Blodgett Zephaire- 100G, Gas Convection Oven	Blodgett Zephaire- 100E, Electric Convection Oven	Reach-In Refrigerator 2- Section Model Traulsen AHT232WUT-FHS	Reach in Refrigerator 1- Section Traulsen Model # AHT132WUT-FHG
Bidders					
Katom Restaurant Supply	11,800.00	4,907.00	4,843.00	11,218.00	8,762.00
Strategic Equipment	13,763.24	5,020.30	4,953.30	11,277.03	8,839.29
BRESCO	12,881.00	4,914.00	4,996.00	10,890.00	8,326.00
Mobile Fixture	12,327.11	4,908.14	4,695.80	11,906.46	9,282.88
Douglas Equipment					

	Reach-In Freezer 2- Section Traulsen Model ALT232WUT- FHS	2-Section Pass Thru Refrigerator Traulsen Model # AHT232WPUT-FHS	2-Section Pass Thru Warmer Traulsen Model # AHF232WP-FHS I	Grand Total Group 1
Bidders				
Katom Restaurant Supply	12,152.00	12,904.00	11,406.00	77,992.00
Strategic Equipment	12,213.83	12,981.83	11,484.59	80,533.41
BRESCO	11,797.00	12,526.00	10,989.00	77,319.00
Mobile Fixture	12,903.83	13,706.22	12,106.89	81,837.33
Douglas Equipment				Non-Responsive

Hamilton County Department of Education
 Bid Opening – September 25, 2019 - 2:30 pm.
 Furnish and Install Kitchen Equipment (Bid File 20-13)
 Tabulation Sheet

Page 2
 Group 2

Cleveland Range
 Electric Boilerless
 Convection Steamer
 Model 22CET66.1
 SteamChef 6 Double
 Deck 12

Bidders	Cleveland Range Electric Kettle Model KET12T	Cleveland Range Electric Kettle Model KET12T	Cleveland Range Gas Kettle Model KGT12T	Cleveland Range Electric Boilerless Convection Steamer Model 22CET66.1 SteamChef 6 Double Deck 12
Katom Restaurant Supply	8,533.00	9,172.00	13,239.00	18,165.00
Strategic Equipment	8,039.58	8,660.14	12,324.77	16,758.76
BRESCO	8,433.00	9,053.00	12,996.00	17,636.00
Mobile Fixture	7,494.32	8,046.47	11,558.88	15,874.71
Douglas Equipment				

Bidders	Cleveland Range Electric Boilerless Convection Steamer Model 22CET66.1 SteamChef 6 Double Deck 12	Conveyor Oven Electric Lincoln Impinger Model # 1130-000-V	Grand Total Group 2
Katom Restaurant Supply	17,526.00	11,472.00	78,107.00
Strategic Equipment	16,138.20	11,662.49	73,583.94
BRESCO	16,996.00	10,896.00	76,010.00
Mobile Fixture	15,322.56	10,534.97	68,831.91
Douglas Equipment			Non-Responsive

Hamilton County Department of Education
 Bid Opening – September 25, 2019 - 2:30 pm.
 Furnish and Install Kitchen Equipment (Bid File 20-13)
 Tabulation Sheet

Bidders	Insulated Stainless Steel Hot Cabinet Cres-Cor Model h- 138-s-1834d	Scotsman Ice Machine Head F0522A-1 22" Prodigy	Grand Total Group 3
Katom Restaurant Supply	5,497.00	3,613.00	9,110.00
Strategic Equipment	5,573.04	3,973.64	9,546.68
BRESCO	5,817.00	4,258.00	10,075.00
Mobile Fixture	5,447.01	3,548.43	8,995.44
Douglas Equipment			Non Responsive

Recommend Award of Bid To: Bresco Group # 1 and Mobile Fixture Group # 2 & 3

Funds To Be Provided By: School Nutrition Dept.

Hamilton County Department of Education
 Bid Opening –September 25, 2019 - 1:30 pm.
 Furnish and Install Serving Line for Wolftever Creek Elementary School (Bid File 20-14)
 Tabulation Sheet

	One (1) Hot Food Serving Counter / Table Piper Products/Servolift Eastern Model 6-HF-Mod	One (1) Cold Food Serving Counter, Piper Products/Servolift Eastern Model 6-BCM	One (1) UTILITY SERVING COUNTER, Piper Products/Servolift Eastern Model 5-ST
Bidders			
Hotel and Restaurant Supply			
Strategic Equipment	24,562.36	17,609.34	9,176.31
Katom Restaurant Supply	24,664.00	16,634.00	9,928.00
Douglas Equipment	25,583.65	17,194.79	10,244.40
Mobile Fixtures and Equipment	27,424.09	18,335.28	10,894.71
BRESCO			

	One (1) Cash Register Stand Piper Products/Servolift Eastern Model 2-CD- Mod (Left Side)	One (1) Cash Register Stand Piper Products/Servolift Eastern Model 2-CD- Mod (Right Side)	Grand Total
Bidders			Non Responsive
Hotel and Restaurant Supply			
Strategic Equipment	4,388.28	4,388.28	60,124.57
Katom Restaurant Supply	4,719.00	4,719.00	60,664.00
Douglas Equipment	4,882.32	4,882.32	62,787.48
Mobile Fixtures and Equipment	5,210.00	5,210.00	67,074.08
BRESCO			No Bid

Recommend Award of Bid To: Strategic Equipment

Funds To Be Provided By: School Nutrition Dept.

Hamilton County Department of Education
Bid Opening – September 25, 2019 - 2:00 pm.
Furnish and Install Walk in Cooler/Freezer at CSAS (Bid File 20-15)
Tabulation Sheet

<u>Bidders</u>	<u>Kolpak Combo Walk in Cooler/Freezer 16'2" x 16'5" x 7'6 ¼" high</u>
<u>Katom Restaurant Supply</u>	<u>43,453.00</u>
<u>BRESCO</u>	<u>43,984.00</u>
<u>Mobile Fixture And Equipment</u>	<u>49,723.55</u>
<u>Douglas Equipment</u>	<u>53,092.04</u>

Recommend Award of Bid To: Katom Restaurant Supply

Funds To Be Provided By: School Nutrition Dept.

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, TN. 37421**

MEMORANDUM:

To: Hamilton County Department of Education
Dr. Bryan Johnson, Superintendent

From: Garfield Adams, Director Exceptional Education

Date: October 17, 2019

Re: Exceptional Education - Speech/Language Services Private and Home
School Agreement Amendment

I am respectfully requesting that you approve the amendment to the agreement with Stellar Therapy Services, for the provision of speech and language services to Private and Home School students. This agency has satisfactorily worked with our department. Their provision of licensed therapist greatly contributes to the system's provision of speech and language services. The reason for this amendment is the State Department of Education updated the IDEA, Part B and Preschool private school proportional allocations in September 2019. The services will be paid for from the IDEA, Part B Grant \$ 444,923; IDEA, Preschool Grant \$ 12,935 and IDEA Carry Over Amount \$ 9,385 not to exceed \$467,243.00.

**FIRST AMENDMENT TO
SERVICES AGREEMENT
Stellar Therapy Services, LLC**

This **FIRST AMENDMENT** ("Amendment") is made and entered into as of the 17th day of October 2019 ("Effective Date"), by and between Hamilton County Department of Education (hereinafter the "Department") and Stellar Therapy Services, LLC (hereinafter referred to as "provider").

RECITALS

WHEREAS, Department and Agency entered into that certain Employment Agreement dated June 20, 2019 (the "Agreement"); for the 2019-2020 school year and

WHEREAS, the parties desire to amend the Agreement as more fully set forth below.

NOW, THEREFORE, for good and valuable consideration, the sufficiency, the sufficiency and receipt of which are hereby acknowledged, the parties hereby agree as follows:

1. Paragraph numbered 4 in the Agreement is hereby amended to read:
 4. Total expenditures to the Department under this contract will not exceed \$467,243.

2. Except as expressly set forth above, the Agreement as written shall continue in full force and effect.

IN WITNESS WHEREOF, the parties have set their hands hereto as of the date written above.

Melissa Christopher, Executive Director
Stellar Therapy Services, LLC

Holly Christopher, Administrator
Stellar Therapy Services, LLC

Dr. Bryan Johnson, Superintendent
Hamilton County Board of Education

Board Chairman
Hamilton County Board of Education

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Members of the Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Marsha Drake, Chief Equity Officer
Karen S. Glenn, Safe Supportive Learning

DATE: October 17, 2019

RE: Request for approval of Contract between HCDE and STARS

Under this contract, STARS will utilize the following strategies and support to provide training and guidance to strengthen the school learning community:

- ★ Move2Stand Student Training (M2S)
M2S is an interactive training program that challenges students to examine their attitudes toward bullying, harassment and disrespectful behavior to others. This training creates empathy and helps students understand how such behaviors impact individual students, their school climate, and their school community. The targeted whole grade level training is 7th and/or 9th grade.
- ★ Peer Mediation Training
Peer mediation is problem solving by youth with youth. It is a process by which two or more students involved in a dispute meet in a private, safe and confidential setting to work out problems with the assistance of a trained student mediator. Participating schools are expected to submit mid-year and year-end reports to determine the number of meditations that have been conducted throughout the year. Training is most suited for middle and high school levels.
- ★ Youth Summit
This youth development training is designed to empower high school leadership teams to serve as positive agents and strengthen the overall school climate/culture on their respective school campuses. Student participants create an action plan at the summit and expected to submit quarterly reports to assess progress with implementation of developed action plans.
- ★ Kindness Matters Campaign
This initiative targets **5th graders**, encouraging them to be role models and have a positive influence on the younger students. This program seeks to enhance school climate, decrease bullying behaviors, and increase positive student interaction by highlighting kind deeds and behaviors. Student recipients are recognized quarterly with t-shirts and certificates.

This contract request is contingent upon approval of the Safe Schools Grant as submitted to the Tennessee Department of Education (TDOE).



Contract Between

**Students Taking A Right Stand (STARS) - Chattanooga
and
Hamilton County Department of Education (HCDE)**

Contract period – October 18, 2019 – June 30, 2020

Students Taking A Right Stand (STARS) - Chattanooga contracts with Hamilton County Schools (HCS) for a total of **\$58,000** to provide school support as follows:

- **Move2Stand Student Training**
Empathy-based student training (with priority focus at the 7th / 9th grade levels) designed to improve student interaction, reduce bullying incidents and build a more cohesive school community as outlined in the TDOE Safe School Grant Proposal
Lead Trainer—\$24,750
Break out facilitators (8 staff)—\$20,250
- **Peer Mediation Student Training**
Training available at secondary school levels that empowers student leaders to serve as peace makers on their respective campuses as outlined in the TDOE Safe Schools Grant Application—\$3,500 (7 schools at \$500 each)
- **Kindness Matters Campaign**
Support for participating elementary schools promoting the Kindness Matters Campaign designed to highlight positive characteristics noted on school campuses as proposed in the TDOE Safe Schools Grant—\$6,500 (26 schools @ \$250)
- **SSAC Youth Summit**
Training for high school student leaders in creating action plans for cultivating a more cohesive school community—Lead facilitator/8 staff/ three days--\$3,000

This contract request is contingent upon approval of the Safe Schools Grant as submitted to the Tennessee Department of Education.


Marshall Harvey, CPA CFE
STARS Board of Directors


Karen S. Glenn, Safe Supportive Learning
Hamilton County Schools *Cjones 10/1/19*


Dr. Marsha Drake, Chief Equity Officer
Hamilton County Schools

Dr. Bryan Johnson, Superintendent
Hamilton County Schools

Date Approved

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM:

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Dr. Justin Robertson, Chief Schools Officer

Date: October 17, 2019

Subject: **Additional Materials for Elementary Pilot**

We are requesting Battle Academy be added to the new elementary curriculum pilot program. This new curriculum, approved at the June 2019 board meeting, is being piloted in multiple schools for the 2019-2020 school year.

This will be an additional \$19,843.00 for the materials for Battle Academy's program. If approved, the materials will be purchased through Open Up Resources and funds will come out of the Textbook Budget. Proposal and sole source letter attached.

Thank you.



Proposal for Partnership

Quote Number	Q-07111	Created Date	09/18/2019
Contact Name	Yvette Stewart	Expiration Date	10/18/2019
Prepared By	Keylea Garrison	Account Name	Battle Academy
Title	Field Specialist	Bill To	
Email	keylea.garrison@openup.org		
Phone	+1 4176930850		

Introduction

Open Up Resources is pleased to submit this proposal for partnership. We are poised to deliver a best-in-class solution that suits your approach to teaching and learning.

The following quote outlines pricing for the requested materials and services; please contact us should your needs change. We will confirm this order upon receipt of your purchase order(s).

Thank you!

Product	Product Code	Description	Sales Price	Qty.	Total Price
OUR EL G3 LANG ART SDNT COURSE	978168362376 2	OUR EL Education, Grade 3: Language Arts. Student Full Course Bundle (Updated)	\$32.00	70	\$2,240.00
OUR EL G3 LANG ART TCHR COURSE	978164311295 4	OUR EL Education, Grade 3: Language Arts & ALL Block. Teacher Full Course Bundle (Updated)	\$320.00	3	\$960.00
OUR EL G3 RQ TRADE M 1 25-SET	978164311390 6	OUR EL Education Grade 3. Required Trade, Module 1, 25-Student Set	\$783.00	3	\$2,349.00
OUR EL G3 RQ TRADE M 2 25-SET	978164311391 3	OUR EL Education Grade 3. Required Trade, Module 2, 25-Student Set	\$493.00	3	\$1,479.00
OUR EL G3 RQ TRADE M 3 25-SET	978164311392 0	OUR EL Education Grade 3. Required Trade, Module 3, 25-Student Set	\$141.00	3	\$423.00
OUR EL G3 RQ TRADE M 4 25-SET	978164311393 7	OUR EL Education Grade 3. Required Trade, Module 4,	\$405.00	3	\$1,215.00

			25-Student Set			
OUR EL G4 LANG ART SDNT COURSE	978168362377 9	OUR EL Education, Grade 4: Language Arts. Student Full Course Bundle(Updated)	\$32.00	55	\$1,760.00	
OUR EL G4 LANG ART TCHR COURSE	978164311296 1	OUR EL Education, Grade 4: Language Arts & ALL Block. Teacher Full Course Bundle (Updated)	\$320.00	2	\$640.00	
OUR EL G4 RQ TRADE M 1 25-SET	978164311400 2	OUR EL Education Grade 4. Required Trade, Module 1, 25-Student Set	\$177.00	2	\$354.00	
OUR EL G4 RQ TRADE M 2 25-SET	978164311401 9	OUR EL Education Grade 4. Required Trade, Module 2, 25-Student Set	\$521.00	2	\$1,042.00	
OUR EL G4 RQ TRADE M 3 25-SET	978164311402 6	OUR EL Education Grade 4. Required Trade, Module 3, 25-Student Set	\$762.00	2	\$1,524.00	
OUR EL G4 RQ TRADE M 4 25-SET	978164311403 3	OUR EL Education Grade 4. Required Trade, Module 4, 25-Student Set	\$162.00	2	\$324.00	
OUR EL G4 RQ TRADE M 1 5-SET	978164311341 8	OUR EL Education Grade 4. Required Trade, Module 1, 5-Student Set	\$33.00	1	\$33.00	
OUR EL G4 RQ TRADE M 2 5-SET	978164311342 5	OUR EL Education Grade 4. Required Trade, Module 2, 5-Student Set	\$102.00	1	\$102.00	
OUR EL G4 RQ TRADE M 3 5-SET	978164311343 2	OUR EL Education Grade 4. Required Trade, Module 3, 5-Student Set	\$151.00	1	\$151.00	
OUR EL G4 RQ TRADE M 4 5-SET	978164311344 9	OUR EL Education Grade 4. Required Trade, Module 4, 5-Student Set	\$33.00	1	\$33.00	
OUR EL G5 LANG ART SDNT COURSE	978168362378 6	OUR EL Education, Grade 5: Language Arts. Student Full Course Bundle (Updated)	\$32.00	65	\$2,080.00	
OUR EL G5 LANG ART TCHR COURSE	978164311297 8	OUR EL Education, Grade 5: Language Arts & ALL Block.	\$320.00	2	\$640.00	

		Teacher Full Course Bundle (Updated)			
OUR EL G5 RQ TRADE M 1 25-SET	9781643114101	OUR EL Education Grade 5. Required Trade, Module 1, 25-Student Set	\$153.00	2	\$306.00
OUR EL G5 RQ TRADE M 2 25-SET	9781643114118	OUR EL Education Grade 5. Required Trade, Module 2, 25-Student Set	\$225.00	2	\$450.00
OUR EL G5 RQ TRADE M 3 25-SET	9781643114125	OUR EL Education Grade 5. Required Trade, Module 3, 25-Student Set	\$365.00	2	\$730.00
OUR EL G5 RQ TRADE M 4 25-SET	9781643114132	OUR EL Education Grade 5. Required Trade, Module 4, 25-Student Set	\$222.00	2	\$444.00
OUR EL G5 RQ TRADE M 1 5-SET	9781643113463	OUR EL Education Grade 5. Required Trade, Module 1, 5-Student Set	\$29.00	3	\$87.00
OUR EL G5 RQ TRADE M 2 5-SET	9781643113470	OUR EL Education Grade 5. Required Trade, Module 2, 5-Student Set	\$41.00	3	\$123.00
OUR EL G5 RQ TRADE M 3 5-SET	9781643113487	OUR EL Education Grade 5. Required Trade, Module 3, 5-Student Set	\$73.00	3	\$219.00
OUR EL G5 RQ TRADE M 4 5-SET	9781643113494	OUR EL Education Grade 5. Required Trade, Module 4, 5-Student Set	\$45.00	3	\$135.00

Subtotal: \$19,843.00

Total: \$19,843.00

Terms & Conditions

Pricing Information:

- All prices are in US dollars and valid for 30 days from the date of this proposal. After this time period, prices, products, and services are subject to change without notice.
- Note: This is a cost proposal, not a formal contract.
- Due to some titles occasionally going out of print, the availability of recommended titles in tradebook bundles may change at any time. This includes titles contained in custom tradebook bundles. If a title cannot be included in your order, we will update your invoice to reflect the

updated contents of your order. Please review the packing slip included with your order, to be certain you know which products you have received.

- Due to changes in book pricing, tradebook prices may be subject to change. If a tradebook price changes after we have submitted a quote to you, we may contact you to provide an updated quote.

Shipping and Handling Charges:

- All orders for Alaska and Hawaii will be charged shipping based on weight and distance.
- Standard orders will be shipped via ground carrier, standard delivery.
- Books are packed in cartons labeled with Grade and Unit Number. Pallets will be organized by the receiving school or district to aid in distribution to the appropriate locations. To minimize the number of pallets shipped per school, materials for more than one grade level may appear on a single pallet.
- Additional charges may apply for expedited shipments or exceptionally large orders; please contact your field specialist if you have special shipping or delivery requirements. Requests for shipping or product order changes after submission of your order will be accommodated whenever possible, though fees for re-direction may apply.

Ordering Information:

Please submit your official purchase order, with authorized signature(s), electronically to your field specialist. Include:

- Your complete billing address.
- A primary contact name, email address, phone number, title, school, district, street address, city, state, and zip code.
- A copy of this proposal.
- Any additional special requirements for delivery.

Payment Information:

- We kindly request payment within 30 days. Open Up Resources is a 501C3 not-for-profit organization.
- A 3% service charge will be applied for credit card payments.
- After 90 days, a fee of 1.5% per month will be charged on unpaid balances

Shortages and Damaged Materials

Please inventory your materials upon receipt. Open Up Resources will replace damaged, missing, or incorrect materials from an order at no cost to the customer if notified within 30 days of the shipment arrival date.

Returns

In most cases, Open Up Resources will refund returned materials that are unused and undamaged if notified within 30 days of the shipment arrival date. Please see below for more information on what materials can be returned.

Open Up Resources will accept returns of the following materials:

- Complete sets of unused, undamaged student workbooks and teacher materials
- Unused, undamaged a la carte trade books
- Complete sets of unused, undamaged required and recommended standard bundles in their bins
- Standard add-on packs
- Unused, undamaged additional bins (must be returned flat)

The following materials are not refundable:

- Custom trade book bundles and their bins
- Lab Materials Kits

Warranty:

- Open Up warrants to the District that for one year from the date of purchase (the 'Warranty Period'), all printed textbooks provided by Open Up pursuant to this RFP ('Textbooks') will be free from material manufacturing defects in material and workmanship that render such Textbooks unusable. To the extent that a material manufacturing defect that makes any Textbook unusable is discovered during the Warranty Period, Open Up will provide the District with a functionally equivalent replacement Textbook at no additional cost to the District. EXCEPT FOR THE WARRANTY SET FORTH ABOVE, OPEN UP MAKES NO WARRANTY WHATSOEVER WITH RESPECT TO THE TEXTBOOKS, INCLUDING ANY (A) WARRANTY OF MERCHANTABILITY OR (B) WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, WHETHER EXPRESS OR IMPLIED BY LAW, COURSE OF DEALING, COURSE OF PERFORMANCE, USAGE OF TRADE OR OTHERWISE. THIS WARRANTY DOES NOT APPLY TO LAB MATERIALS KITS.
- The District must make best efforts to inspect books for material defects within 60 days of receipt to ensure timely replacement.
- Issues requiring warranty support may be directed to support@openup.org.



Federal TIN- 47-324063

June 10, 2019

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, TN 37421

To Whom It May Concern:

Open Up Resources, a 501(c)3 not-for-profit corporation developing the highest quality full-course curricula available to K-12 districts, is the sole authorized publisher/distributor of the high quality, in-color print and kitted comprehensive K-5 EL Education curriculum materials. As the publisher, we have assembled a unique solution offered only through Open Up to assist school districts in the adoption of the EL Education curriculum, including integrated services providing in-color print materials, kitted trade books, lab materials and instructor guides in a format optimized for teacher high performance and effective implementation. For a complete list of the ISBN'ed materials solely offered through Open Up Resources please see your requested materials quote or ask your Open Up Resources' district Field Specialist.

If you need additional information, please do not hesitate to contact us at 800-460-9216.

Sincerely,

A handwritten signature in black ink, appearing to read "Jessica Sliwerski".

Jessica Sliwerski | CEO
Open Up Resources
jessica.sliwerski@openup.org
1600 El Camino Real, Suite 155
Menlo Park, CA 94025



**HAMILTON
COUNTY
SCHOOLS**

Hamilton County Department of Education
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-6577

Memorandum

To: Hamilton County Board of Education

Bryan Johnson, Ed.D.
Superintendent

From: Brent Goldberg
Chief Business Officer

Keith Fogleman
Chief Talent Officer

Date: October 17, 2019

Re: On-Site RX, Inc. Contract (Onsite Pharmacies)

We request approval of the contract revisions to On-Site RX, Inc to provide health and wellness services to Hamilton County Department of Education employees.

Attached, please find the revised contract for your approval. Please note particularly Section 3.02

- The fee was reduced from \$7.73 to \$5.90 until the addition of the second pharmacy site.
- Upon CLIENT's securing a second pharmacy site, On-Site Rx shall engage in the work described in this Agreement as it relates to adding a second pharmacy site. In contemplation of additional staffing and resources required in the build-out and management of additional site, the PMPM fee shall increase to \$11.29 simultaneous with the engagement of On-Site Rx for site analysis and development.
- Participating members were reduced from 13,000 to 8,900 based on our current health insurance participation.

Thank you for your consideration.

ON-SITE RX, INC.
PHARMACY SERVICE AGREEMENT

THIS PHARMACY SERVICE AGREEMENT is made and entered into this 3rd day of October, 2019, by and between HAMILTON COUNTY DEPARTMENT OF EDUCATION (“CLIENT”) and ON-SITE RX, INC. (“On-Site Rx”) a Georgia corporation.

RECITALS

A. On-Site Rx contracts with plan sponsors to provide licensed pharmacists, pharmacy services, on-site pharmacy expertise, and pharmacy benefit guidance at the plan sponsor’s place of business to the employees and retirees of such plan sponsors and/or their dependents (collectively, “Participants”).

B. On-Site Rx secures licensed pharmacists and pharmacy technicians who will perform certain pharmaceutical services for Participants, including, but not limited to, dispensing of prescription and over-the-counter medications.

C. CLIENT desires to contract with On-Site Rx to provide at suitable sites in the City of Chattanooga, on-site pharmacy management and related services for Participants or other individuals eligible under CLIENT’ occupational coverage, subject to the conditions contained herein.

NOW, THEREFORE, for good and valuable consideration, the receipt and the sufficiency of which are hereby acknowledged, CLIENT and On-Site Rx hereby agree as follows:

ARTICLE I
PHARMACY MANAGEMENT

On-Site Rx shall serve Participants by providing Pharmacy Services on property owned or rented by CLIENT. Through use of its purchasing and operations expertise, On-Site Rx will provide prescription and over-the-counter drugs to CLIENT and its participants at discounts available through proprietary wholesale drug purchasing arrangements. Furthermore, On-Site Rx

agrees to act in the best interest of CLIENT and participants to provide goods and services in a manner that complies with all federal, state, and local laws and regulations, including pharmacy regulations and statutes specific to the State of Tennessee and Hamilton County.

Elements and conditions upon which On-site RX will provide goods and services include:

1.01 **Licensing** – On-Site Rx shall coordinate and pay for the pharmacy(ies) to be licensed to operate and dispense medications in the State of Tennessee and City of Chattanooga. On-Site Rx will register with state and local governments or regulatory agency(s) in order to comply with any and all local and/or State laws or regulations. On-Site Rx will register the name of the pharmacy as On-Site Rx, Inc., d/b/a “_____.” On-Site Rx will ensure that all Pharmacists and Technicians secured to dispense products from an on-site Pharmacy will at all times hold appropriate licensing and certification from the State of Tennessee. CLIENT will use best efforts to ensure that zoning and all other building permits are in place for the sites selected.

1.02 **Inventory** – On-Site Rx shall provide drug inventory to CLIENT. The Pharmacist assigned to an on-site Pharmacy will have access to a procurement system that will allow daily orders and delivery to provide the inventory necessary to efficiently operate the on-site Pharmacy. On-Site Rx shall be responsible for the initial and continual purchase of pharmaceuticals at the Pharmacy, and CLIENT shall reimburse On-Site Rx for On-Site Rx’s invoice cost for such pharmaceuticals. Pharmaceuticals purchased by On-Site Rx shall be the property of CLIENT; however, On-Site Rx shall retain custody and control of all such property for CLIENT for the term of the Agreement and any renewal period thereafter, so long as On-Site Rx is exercising custody and control for CLIENT’ benefit.

Pharmaceuticals that have a short-term expiration date or that have expired will be returned to the manufacturer. All credits will be applied to CLIENT’ monthly invoice with supporting documentation as they are received. On-Site Rx will manage the pharmaceutical inventory in a manner to reduce the number of expiring medications and ensure CLIENT receives full credit.

1.03 **Patient Communication** – On-Site Rx will provide consultation to CLIENT with regards to the most effective patient communication strategies to achieve CLIENT' stated goals. On-Site Rx will provide appropriate signage for the pharmacies. CLIENT will be responsible for all costs associated with printing and distribution of agreed materials, other than signage.

1.04 **Labor and Hours of Operation** – On-Site Rx will provide all staff responsible for the dispensing of medication at any CLIENT on-site pharmacy. On-Site Rx and CLIENT agree that each pharmacy shall be open not more than forty-four (44) hours per week of normal business operation, with hours to be mutually agreed by CLIENT and On-Site Rx. If CLIENT instructs On-Site Rx in writing that the pharmacy shall be open for additional hours beyond the above, On-Site Rx shall be entitled to an additional fee increase to the PMPM fee at the following rates for all such additional hours that the pharmacy is open.

45 - 48 hours	\$1.10
49 - 52 hours	\$2.20
53 - 56 hours	\$3.30
57 - 60 hours	\$4.40

On-Site Rx will ensure that the staffing levels are appropriate to meet the needs of CLIENT and their covered dependents, however regular ongoing staffing shall not exceed one and one-half (1.5) full-time equivalent (FTE) Pharmacists and up to three (3) FTE Certified Pharmacy Technicians per pharmacy.

On-Site Rx will lead the candidate identification and selection process with final approval of all staff being granted to CLIENT, as further described in Paragraph 2.01. On-Site Rx will assign staff to provide adequate coverage for the hours of operation. On-Site Rx will establish and assign staff that are licensed or duly qualified and endeavor to avoid any Pharmacy closures due to labor shortages. The costs of Pharmacy staff compensation and their associated expenses are the

responsibility of On-Site Rx and are included in the per member per month fee paid to On-Site Rx from CLIENT as noted in Article III. The hours of operation of the Pharmacies will be mutually agreed upon by the parties and may be changed only with mutual consent of both parties.

1.05 **Reporting** – On-Site Rx shall report to CLIENT the claims data provided from CLIENT' prescription benefit manager or derived internally. These reports shall demonstrate utilization, spending, and trend patterns within the prescription benefit. Such reports shall be distributed to CLIENT no less frequently than quarterly for the duration of this Agreement. On-Site Rx will provide reporting on-location for the semi-annual and annual report and as mutually agreed upon.

1.06 **Ad Hoc Reporting** – On-Site Rx will generate up to four *ad hoc* reports per year at no additional cost. If additional computer programming is required to complete a report requested by CLIENT (to include additional technology purchases or unusual additional labor), such programming will be invoiced at \$150 per hour, provided further that the Parties shall agree upon the total cost prior to CLIENT becoming obligated to pay for such report.

1.07 **Insurance** –

(a) On-Site Rx will provide insurance to cover its own furniture, equipment, hardware, software, and point of sale technology.

(b) On-Site Rx will provide professional liability insurance covering its management services and general commercial liability covering its general operations, both with a combined single limit of \$1,000,000. On-Site Rx will also provide professional liability insurance covering the Pharmacy staff, including all Pharmacists and Technicians responsible for dispensing at an on-site Pharmacy, at no less than \$5,000,000 per claim and \$5,000,000 aggregate. On-Site Rx will be responsible for providing insurance sufficient to repair or replace fixtures and other appurtenances to a Pharmacy. Any person driving on behalf of On-Site Rx in the performance of this Agreement shall be covered by an automobile liability policy with a combined single limit of \$1,000,000. On-Site Rx will provide Certificates of Insurance consistent

with this Paragraph's terms within 30 days of execution of this Agreement, all of which shall name CLIENT as an additional insured. On-Site Rx will provide CLIENT with 30-day notice of impending cancellation of any insurance policy required hereunder or a change to any provider of insurance.

(c) Any property and liability insurance protection for the exclusive benefit of CLIENT, excluding those coverages expressly provided and insured by On-Site Rx according to the terms of this Paragraph and Paragraph 2.04, shall be CLIENT' responsibility to insure.

(d) On-Site Rx will carry insurance coverage on pharmaceutical inventory. (On-Site Rx will insert policy language for specifics.

1.08 **Security** – On-Site Rx shall provide an electronic security system for the Pharmacy premises as well as secure fixtures for the legal and safe storage of controlled substances. On-Site Rx will provide policies and procedures for the prevention of theft or any other improper taking or use. On-Site Rx will provide policies and procedures for their Pharmacy staff to ensure that all materials, property, and premises are secure during the hours of operation. CLIENT shall be responsible for physical security to the premises other than that described in this paragraph.

1.09 **Merchant Transaction Fees** - CLIENT will be responsible for entering into a merchant agreement with Bank of America (McKesson Merchant Services bank) to provide credit and debit card services for MasterCard, Visa, American Express, and Discover. These transaction costs will be debited directly each month from the bank account CLIENT designates.

1.10 **Record Management** – On-Site Rx shall maintain adequate and current pharmaceutical records for Participants, which comply with acceptable standards and practices. The parties shall cooperate so as to comply with all applicable laws and regulations relating to such records, including, without limitation, the Patient Health Records Privacy Act (1997) and the Standards for Privacy of Individually Identifiable Health Information, promulgated by the Department of Health and Human Services under Title II, Subtitle f, Sections 261-264 of the

Health Insurance Portability and Accountability Act of 1996, Public Law 104-191 (the “HIPAA Privacy Rule”).

1.11 **Required Plan Document Disclosures** – CLIENT acknowledges that under Section 504(f) of HIPAA, only “Summary Health Information” will be shared with CLIENT unless CLIENT’ plan documents inform the plan Participants as to the manner in which the plan will be sharing “protected health information” (as defined in HIPAA, hereafter “PHI”) with CLIENT and how CLIENT will be using the PHI, and describe those CLIENT employees or classes of employees who will have access to PHI in the course of the plan’s operations. “Summary Health Information” is information that summarizes the claims history, claims expenses, or types of claims experienced by beneficiaries of the group health plan, from which identifiers have been deleted.

1.12 **Use of PHI** – For PHI that is released to CLIENT by On-Site Rx, CLIENT represents, warrants, and agrees:

- (a) Such PHI will not be used to make employment-related decisions about Participants;
- (b) Use of PHI will be restricted to what is necessary for plan administration;
- (c) Access shall be limited to those employees performing plan administration functions;
- (d) Appropriate safeguards will have been implemented by CLIENT to protect PHI;
- (e) CLIENT’ health plan has a privacy officer, and CLIENT will provide training regarding privacy issues to employees to whom PHI is disclosed;
- (f) CLIENT will make available information required to provide an accounting of any accidental or non-allowed disclosures of PHI; and
- (g) Upon termination of the Agreement, CLIENT will continue to maintain any PHI disclosed consistent with the terms of this Agreement and applicable law.

CLIENT acknowledges that On-Site Rx shall be entitled to terminate this Agreement if CLIENT materially violates the provisions of Paragraph 1.12.

ARTICLE II **PROVISION OF PHARMACIST**

2.01 **Provision of Pharmacist** – On-Site Rx shall furnish a pharmacist(s) (“Pharmacist”) and a pharmacy technician(s) (“Technician”) to provide Pharmacy Services (as defined below) at the locations of CLIENT to service Participants. On-Site Rx is not committing to furnish a particular person as the Pharmacist or Technician, and, at any time and from time to time, On-Site Rx may change the Pharmacist and Technician, consistent with the procedure in Paragraph 1.04. CLIENT shall have the opportunity to interview and approve all final Pharmacist candidates identified by On-Site Rx. CLIENT shall also have the right to have On-Site Rx remove a Pharmacist or Technician upon written notice, which notice shall specify the time by which the Pharmacist or Technician shall be removed. Any Pharmacists or Technician assigned by On-Site Rx to provide services hereunder, shall provide certification that he or she has not been convicted of an offense requiring listing in Tennessee’s or any other state’s Sexual Offender’s Registry.

Pharmacy Services in this Agreement shall mean the activities of dispensing prescription medications, counseling members on treatment options available to them, consultation to CLIENT on sound pharmacoeconomic decisions as it pertains to their prescription benefit and the management and maintenance of one or more legally licensed pharmacies in Hamilton County, Tennessee.

2.02 **Standards of Pharmaceutical Professional Performance** – On-Site Rx shall contract with the Pharmacist such that the Pharmacist is obligated to perform or deliver the following either directly or through Technicians under the Pharmacists’ direction and control:

(a) The Pharmacist shall determine his or her own means and methods of providing Pharmacy Services, consistent with the terms of this Agreement;

(b) The Pharmacist shall comply with all applicable laws and regulations with respect to the licensing and the regulation of pharmacists, and shall ensure that the Pharmacist does the same with respect to the supervision and regulation of the Technician;

(c) The Pharmacist shall provide Pharmacy Services in a manner consistent with all applicable laws and regulations and in a professional manner consistent with Pharmacy Services provided in the community;

(d) The Pharmacist shall maintain, during the term of this Agreement, appropriate credentials, including:

(1) A duly issued and active license to practice pharmacy and prescribe medication in the State of Tennessee,

(2) Good standing with his or her profession and state professional association,

(3) The absence of any license restriction, revocation, or suspension,

(4) The absence of any involuntary restriction placed on his or her federal DEA registration, and

(5) The absence of any conviction of a felony or misdemeanor involving moral turpitude.

(6) The absence of any conviction on a drug-related offense of any kind.

(e) In the event that any Pharmacist (i) has his or her license to practice pharmacy or prescribe medication restricted, revoked, or suspended; (ii) has an involuntary restriction placed on his or her federal DEA registration; (iii) is convicted of any offense as set forth above; or (iv) is no longer in good standing with his or her professional or state licensing authority, On-Site Rx shall promptly remove that Pharmacist and replace such Pharmacist with

another Pharmacist that meets the requirements of Paragraph 2.02(d), consistent with the terms of Paragraphs 1.04 and 2.01; and

(f) On-Site Rx shall require the Pharmacist to ensure that all Technicians and any other support personnel comply with the requirements of this Paragraph 2.02 with respect to performance, licensing, certification, and good standing, as applicable, except as otherwise provided in Paragraph 2.06 with respect to pharmacy technicians and assistants. On-Site Rx shall require the Pharmacist to notify On-Site Rx immediately in the event the Pharmacist learns of the possibility that any of the events specified in Paragraph 2.02(e) may occur with respect to the Pharmacist, Technician, or other support personnel, and On-Site Rx shall immediately notify CLIENT of such notification, so that CLIENT can determine whether or not to exercise its right to remove the Pharmacist pursuant to Paragraph 2.01 or the Technician or other support person pursuant to Paragraph 1.04.

2.03 **Place of Services** – CLIENT shall provide, without charge to On-Site Rx, suitable premises for the provision of Pharmacy Services, including, without limitation, office space, janitorial services, electricity, water, heat, air conditioning, hi-speed internet, three (3) telephone lines, and any other required utilities. In addition to meeting all zoning ordinances and other applicable laws, each Pharmacy shall be medically appropriate and secure. CLIENT shall endeavor to ensure that the Pharmacy building(s), including the interior, exterior, and roof, shall be maintained and kept in good repair and working order at CLIENT' sole expense. The premises shall be conducive for efficient delivery of prescription and over-the-counter medications. Costs for expansions to the initial Pharmacy location(s) will be the responsibility of CLIENT. To the extent that On-Site Rx must provide additional equipment to a space that is modified at the request of CLIENT, all additional expenses associated with modification of space shall be the responsibility of CLIENT.

It shall be the responsibility of CLIENT to adhere to all federal, state, and local codes pertaining to the building, including regulations by state and local governments, as well as the State Board of Pharmacy, which On-Site Rx shall advise on.

2.04 **Equipment and Supplies** – On-Site Rx, as part of its management fee, shall provide the Pharmacist with all equipment and supplies, including fixtures, furniture, point-of-sale technology, telephone systems, pharmacy computer systems, and all other equipment pertinent to operating a pharmacy not otherwise provided for in this Agreement.

2.05 **Responsibilities of Parties** – On-Site Rx and the Pharmacist(s) are independent contractors. The Pharmacist shall be solely responsible for his or her actions and/or omissions and the actions and/or the omissions of any agent or any employee used by him or her (including, without limitation, any Technician or assistant) in connection with providing the Pharmacy Services contemplated by this Agreement. Neither CLIENT nor On-Site Rx shall have any control or involvement in the independent exercise of professional judgment by the Pharmacist and/or any agent or any employee used by the Pharmacist, and neither CLIENT nor On-Site Rx shall incur any liability for the actions or the omissions of the Pharmacist and/or any agent, or any employee used by the Pharmacist (including, without limitation, any Technician or assistant) in connection with this Agreement. As provided in paragraph 1.07 hereof, On-Site Rx shall provide professional liability insurances as specified herein covering all persons providing Pharmacy Services to CLIENT and the Participants. On-Site Rx agrees to indemnify and hold harmless CLIENT from and against any cost, damage, expense, loss, liability, or obligation of any kind, including, without limitation, court costs and reasonable attorneys' fees, which CLIENT may incur in connection with On-Site Rx's furnishing of Pharmacists, Technicians or their respective assistants, under this Agreement.

2.06 **Other Licensed Pharmacy Professionals and Health Professionals** – CLIENT agrees and acknowledges that a Pharmacist may from time to time have other pharmacists who will work as Pharmacists hereunder, or other persons who will assist the Pharmacist or a

Technician, at CLIENT' place of business in the event of an emergency (provided, however, that On-Site Rx will require the Pharmacist to ensure that the services provided by replacement individuals do not exceed the scope of their professional training and licensure). Any replacement Pharmacist will be duly licensed. This Article II shall apply in the same manner to the replacement Pharmacist or Technician as such Article applies to a regularly assigned Pharmacist or Technician. On-Site Rx shall also ensure, or require the Pharmacist to ensure, that all replacement Pharmacists who provide services hereunder have insurance coverage consistent with the requirements of the State Board of Pharmacy. On-Site Rx will also ensure that the professional liability insurance it provides pursuant to Paragraph 1.07 covers any replacement Pharmacist or Technician.

On occasion, the Pharmacist may have pharmacy interns associated with a pharmacy school observe and assist the Pharmacist for educational and teaching purposes, under the Pharmacist's direct supervision. The same level of professional standards as set forth in Article II shall apply to pharmacy interns working under the direct supervision of the Pharmacist.

2.07 **Billing** – On-Site Rx shall contract with the Pharmacist to ensure that the Pharmacist will not bill or otherwise solicit any payment from Participants for any service provided by the Pharmacist without prior written approval of CLIENT.

2.08 **Medical Records** – On-Site Rx shall maintain pharmacy records with respect to all Participants, all of which shall be maintained in a professional manner consistent with the accepted practice of the community in which the Pharmacist provides the Pharmacy Services in connection with this Agreement. On-Site Rx shall also require the Pharmacist to comply with the HIPAA Privacy Rule and the terms of Paragraph 1.10 of this Agreement. On-Site Rx and CLIENT have previously executed or will execute a HIPAA Business Associate Agreement.

Pharmacy and medical records as allowed by HIPAA are considered the property of CLIENT and are in the custodial care of On-Site Rx for the term of this Agreement. All patient records maintained by the Pharmacist in connection with this Agreement shall be in the custodial

care of the Pharmacist and On-Site Rx, as required by HIPAA, notwithstanding the availability of such records to CLIENT.

CLIENT understands and agrees that all of the pharmacy records and other protected information maintained by the Pharmacist will be held by the Pharmacist in strictest confidence, and that CLIENT will not be entitled to have access to the pharmacy records maintained by the Pharmacist, in the absence of an appropriate written authorization from Participant.

2.09 **Other Records** – On -Site Rx shall maintain inventory, point of sale, and all other necessary on-site pharmacy records. In the event that the relationship between On-Site Rx and CLIENT is terminated, On-Site Rx warrants that it shall turn over all records, electronic or otherwise, that are necessary to run the on-site pharmacies and necessary for the seamless transition to any successor to On-Site Rx. Reasonable and documented expenses incurred to transfer the records shall be the responsibility of CLIENT.

2.10 **Non-Compliance by the Pharmacist** – In the event that CLIENT becomes aware of any failure by the Pharmacist to comply with the obligations of the Pharmacist that are contemplated by this Agreement, CLIENT shall provide prompt written notice to On-Site Rx of such failure, which written notice shall describe the failure in reasonable detail, and On-Site Rx shall use its best efforts to address such failure. In the alternative, On-Site Rx may arrange for the substitution of another person as the Pharmacist. As provided in Paragraph 2.01, CLIENT shall have the right to require the immediate removal.

ARTICLE III **FINANCIALS AND ACCOUNTING**

3.01 **Cost of Pharmaceuticals** – On-Site Rx shall be responsible for the initial and continual purchase and inventory of pharmaceuticals at each Pharmacy on behalf of CLIENT. The initial inventory purchase shall be made within four (4) days of the pharmacy's opening. At

that time, CLIENT shall be billed fifty (50) percent of total inventory purchase to be paid within seven (7) days. The remaining balance shall be due within thirty (30) days of the initial invoice.

Ongoing purchases for the replenishment of inventory at all CLIENT' pharmacies shall be invoiced to CLIENT on the first (1st) and sixteenth (16th) of every month with a mutually agreed upon ETF process being set up to pay within three business day. Such process must be in place prior to the initial inventory purchase of pharmaceuticals. Failure to pay within the timeframe outlined in this Paragraph, without a reasonable explanation may cause CLIENT to forfeit all prompt payment discounts from a wholesaler.

As agreed in Paragraph 1.02, pharmaceuticals purchased by On-Site Rx shall be the property of CLIENT; however, On-Site Rx shall retain custody and control of all such property for CLIENT for the term of the Agreement and any renewal period thereafter.

3.02 **Pharmacy Services Fee** – Simultaneous with the execution and delivery of this Agreement, CLIENT shall pay a pro-rated Pharmacy Services Fee of \$ 5.90 per member per month for the first month and for each full month during the term hereof. CLIENT will be billed on the 25th of each month for the upcoming month. CLIENT shall then have seven working days to remit payment to On-Site Rx via EFT. The Pharmacy Service Fee is a fixed rate that shall increase at a rate not to exceed three (3) percent every twenty-four months.

Upon CLIENT's securing a second pharmacy site, On-Site Rx shall engage in the work described in this Agreement as it relates to adding a second pharmacy site. In contemplation of additional staffing and resources required in the build-out and management of additional site, the PMPM fee shall increase to \$11.29 simultaneous with the engagement of On-Site Rx for site analysis and development.

On-Site Rx and CLIENT have entered into these terms with the understanding that there are approximately 8,900 members and that CLIENT will be optimally served by two pharmacies. Both parties will enter into good faith negotiations if the number of subscribers covered by the plan increases or decreases by more than twenty (20) percent from the initiation of this

Agreement. Member volume for calculation of such fees shall be based CLIENT's monthly health plan enrollment as provided by CLIENT'S current health plan provider(s).

3.03 **Labor** – Direct labor, including compensation to independent contractor Pharmacists, as provided by On-Site Rx, shall be included in the fee set forth in paragraph 3.02.

3.04 **Late Fees** – A penalty of 0.06% per day on any unpaid balance will be assessed for each day that any amount due hereunder remains unpaid. All late payment penalties will be invoiced separately. However, in no event shall the penalty be greater than the rate permitted by applicable law.

3.05 **Suspension of Services** – If, at any time, CLIENT fails to pay On-Site Rx within seven working days of the dates as outlined in Article III, then On-Site Rx may suspend all service until all fees and charges, including late fee penalties as outlined in Paragraph 3.04, are paid in full.

3.06 **Accounting** – CLIENT agrees to work with On-Site Rx to adopt internal protocols for the accounting of monies (cash, credit, debit, coupons) collected at the point of sale in each Pharmacy. Pharmaceutical activities at each CLIENT' Pharmacy will be reported to the designated financial institution daily. Pharmaceutical reimbursements from the CLIENT'S designated PBM will be reconciled by On-Site Rx and paid to the CLIENT within ten (10) days of receipt by deposit into a bank account identified by CLIENT.

3.07 **Retention of Funds** – Under no circumstance, shall On-Site Rx, retain any portion of pharmacy funds from CLIENT' prescription benefit manager (PBM). All funds shall be reconciled against actual utilization and returned to CLIENT by ACH each week.

ARTICLE IV **TERM AND TERMINATION**

4.01 **Term** – The term of this Agreement will be for a period of three (3) years and will renew with mutual agreement of the parties for additional one-year periods. Notice of intent to renew may be sent by either party to the other not later than 60 days prior to the end of each one-year term. A party's failure to send such notice may be excused at the sole option of the other party.

4.02 **Termination Without Cause** – This Agreement may be terminated after the initial three-year term following the effective date by either CLIENT or On-Site Rx, without cause, by providing the other party at least 90 days prior written notice.

4.03 **Termination Based on a Material Failure to Perform** – This Agreement may be terminated by either CLIENT or On-Site Rx based on a material failure to perform, by providing the other party at least 60 days prior written notice. The party alleged to be the cause for termination will have 30 days to respond and remedy the cause. Should this party fail to remedy, within reason, the alleged failure to perform, the Agreement shall terminate at the end of the 60-day period.

4.04 **Effect of Expiration or Termination** – The expiration or the termination of this Agreement shall not affect the obligation of CLIENT to pay compensation to On-Site Rx or pay for any outstanding invoice for the period prior to such expiration or termination and shall not affect the obligation of On-Site Rx to provide services up to the time of such expiration or termination. In the event this Agreement expires or is terminated, On-Site Rx will arrange for Pharmacy records to be transferred to CLIENT or CLIENT' chosen vendor in a HIPAA-compliant manner and in a format acceptable to On-Site Rx and CLIENT. Reasonable and documented costs associated with such transfer shall be the responsibility of CLIENT.

By the date of expiration or termination, or as otherwise mutually agreed, On-Site Rx will remove any of its property from the sites of Pharmacy Services. On-Site Rx will coordinate any return and refund or transfer of pharmaceuticals with CLIENT, to CLIENT's reasonable satisfaction.

4.05 **Employment of Pharmacy Staff** – In the event of termination, CLIENT agrees that neither CLIENT, nor any entity acting on behalf of CLIENT (i.e. competitive vendor) will recruit for employment or employ any Pharmacists or Technicians assigned to CLIENT by On-Site RX for a period of twelve months following the expiration or termination of this Agreement. Should On-Site Rx become aware of such recruiting or employment, CLIENT shall be subject to damages in an amount not less than fifty percent of each affected employee's annual wages.

ARTICLE V **MISCELLANEOUS**

5.01 **Notice** – All notices and other communications permitted or required pursuant to this Agreement shall be in writing, addressed to the party at the address set forth at the end of this Agreement or to such other address as the party may designate from time to time in accordance with this Paragraph 5.01. All notices and other communications shall be: (i) mailed by overnight delivery service, (ii) by certified or registered mail, return receipt requested, postage pre-paid; (iii) personally delivered; or (iv) sent by telecopy with a receipt confirmation. Notices mailed pursuant to this Paragraph 5.01 shall be deemed given upon receipt if by overnight delivery, as of three days after the date of mailing if by certified or registered mail, and notices personally delivered or sent by telecopy shall be deemed given at time of receipt.

5.02 **Transferability** – Neither CLIENT nor On-Site Rx may assign or otherwise transfer this Agreement to a third party without the prior written consent of the other party.

5.03 **Entire Agreement and Amendment** – This Agreement constitutes the entire agreement between CLIENT and On-Site Rx with respect to its subject matter. This Agreement shall not be amended or waived, in whole or in part, except in writing signed by both CLIENT and On-Site Rx.

5.04 **Governing Law** – This Agreement shall be governed by and interpreted in accordance with the laws of the State of Tennessee, without giving effect to its conflict of laws or provisions.

5.05 **Non-Disclosure** – CLIENT and On-Site Rx shall take all reasonable steps to ensure that all proprietary, confidential, and trade secret information acquired by virtue of the position of the other party under this Agreement shall not be disclosed or used outside of the business of either of the parties. This includes information with respect to the terms of this Agreement or the business of CLIENT and/or On-Site Rx.

Nothing in this Paragraph shall be construed as preventing either party from continuing to use or disclose any information:

- (a) That is in the public domain;
- (b) That subsequently becomes part of the public domain through no act of the party;
- (c) That is disclosed to it by a third party, where said disclosure does not itself violate any contractual or legal obligation;
- (d) That is independently developed by a party; or
- (e) That is known or used by it prior to this Agreement.

The burden of establishing the existence of (a) through (e) of this Paragraph 5.05 shall be upon the party attempting to use or disclose the information.

5.06 **Records** – The parties agree to maintain books, records, and documents generated by themselves or as reported by any contractor to them, insofar as they are related to work performed or money received under this Agreement, for a period of seven full years from the date of final payment for any obligation under or related to this Agreement. Accounting records shall be prepared in accordance with generally accepted accounting principles.

5.07 **Successors** – This Agreement is binding upon the parties, their successors, and assigns. Should On-Site RX anticipate a change in ownership or management it shall give 30 days prior written notice to CLIENT.

5.08 **Force Majeure** – In the event of either party hereto being rendered unable, wholly or in part, by reason of *force majeure*, to carry out its obligations hereunder, the obligations of the disabled party shall be suspended during the continuance of any inability so caused, but for no longer period, and its failure to perform shall not be a breach hereof. Provided, however, that such party suffering the *force majeure* event shall: (i) deliver prompt notice to the party to whom the obligations are due of the occurrence of such event (such notice to describe the circumstances creating the event and the steps that such party proposes to take to eliminate the event or the effects thereof); (ii) use its best efforts to eliminate such event or the effects thereof and deliver weekly status reports regarding such efforts to the party to whom the obligations are due; (iii) promptly deliver notice to the party to whom the obligations are due when such event has been eliminated or has ceased to prevent the performance of the suffering party's obligations; and (iv) proceed to fulfill or perform such obligations as soon as reasonably practical after the event has been eliminated.

5.09 **Indemnification** – On-Site Rx shall indemnify and hold harmless CLIENT for any and all claims arising from its performance of this Agreement or the acts or omissions of any Pharmacists, Technicians or other staff it assigns for the performance of this Agreement. Furthermore, On-Site Rx agrees to provide the above mentioned duties and/or services for the above compensation as independent contractors and not as employees of CLIENT. On-Site Rx agrees to pay all applicable taxes incurred in performance of this Agreement, and further to indemnify and hold CLIENT harmless from any premium, fee, assessment or tax, or penalty for failure to pay the same, including any self-employment tax, that their independent contractors assigned to perform this Agreement may incur. NOT WITHSTANDING PARAGRAPHS 4.02 AND 4.05, BOTH PARTIES SPECIFICALLY AGREE THAT NO CONSEQUENTIAL, INCIDENTAL,

SPECIAL, OR PUNITIVE DAMAGES MAY BE AWARDED AS A RESULT OF ANY BREACH OF THIS AGREEMENT, AND EACH WAIVES ITS RIGHTS THERETO. Both parties understand that this waiver was an integral part of the other party's decision to enter into this Agreement.

5.10 **Non-Discrimination** – The parties hereby agree, warrant, and assure that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to unlawful discrimination in the performance of this Agreement or in the employment practices of the parties on the grounds of disability, age, race, color, religion, sex, national origin, or any other classification protected by federal or Tennessee law.

IN WITNESS WHEREOF, CLIENT and Onsite-Rx have executed and delivered this Agreement as of the date first above written.

(REMAINDER OF PAGE INTENTIONALLY LEFT BLANK)

HAMILTON COUNTY SCHOOLS

Date

By _____

Printed Name

Title

Address

City State Zip

ON-SITE RX, INC.

Date

By _____

Dan Doebler
Printed Name

President
Title

210 Washington Street, N.W., Suite 101
Address

Gainesville Georgia 30501
City State Zip

EXHIBIT A
PERFORMANCE GUARANTEES

On-Site Rx is placing the following guarantees to our performance under this Agreement.

Reporting - Frequency	Reports shall be delivered with frequency as described above (question #2)	Quarterly	\$2,500 per quarter (\$10,000 per annum)
Reporting – Survey Results	Greater than 90% of survey respondents will answer “probably” or “definitely” when asked about getting their next prescription filled at the employee pharmacy	Annual	\$10,000
Client Service	On-Site Rx will meet with Benefits Department not less than twice per year	Annual	\$10,000

2. Conferences and Consultants - Pulled from Agenda - NOT
APPROVED

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Brent Goldberg, Chief Business Officer
Kevin Bartenfield, Director of Purchasing

DATE: October 17, 2019

RE: Consultants

Please find attached the list of consultants the District is requesting approval to use during the upcoming school year.

1. B.J Worthington, Consultant
Funding Source: General Purpose Budget

The Administration requests your approval as presented.

BG:de

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM:

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Dr. Justin Robertson, Chief Schools Officer

Date: October 17, 2019

Subject: **B.J. Worthington**

We are requesting an additional 24 days to a contract already in place for B.J. Worthington. (Attached) This will be an additional \$28,250.00 to the purchase order already on file for the fees associated with his contract. All funds are from the General Purpose budget.

A copy of the updated proposal is attached.

Thank you.

Hamilton County Proposal

**Ooltewah Middle School
East Ridge Middle School
Tyner Middle School**

9 Days- principal coaching and staff development as needed

Once a month half-day school visits to determine the following:

Standards being taught to mastery

Alignment of standards with assessments

Alignment of assessments with strategies

Each of the above has various components that need to be accomplished such as rigor, high impact strategies, testing strategies, and poverty strategies. In addition to the above work, there needs to be a determination of what data schools should use to diagnose students' literacy deficits.

**Dalewood Middle School
Brown Middle School**

9 Days- principal coaching and staff development as needed- the plan is to be in the schools two full days a month during September, October and November and then once a month January through March.

The coaching and visits would focus on classroom expectations, focus, overall organization. In addition, the following would be addressed: standards being taught to mastery, alignment of standards with assessment, and alignment of assessments with strategies.

**Central High
Ooltewah High**

Visit as needed by principal- no scheduled days

**Red Bank Middle School
Hixson Middle School**

6 Days- Bi-monthly half-day school visits and/or professional development as needed to improve literacy instruction and use of high reliability principles

Consulting fee 24 days and 800.00- \$19,200.00

Travel- \$4,600.00; hotel- \$3,600.00; meals- \$850.00

Total for the proposal: \$28,250.00



**HAMILTON COUNTY DEPARTMENT OF EDUCATION
PURCHASING DEPARTMENT
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421
PHONE: (423) 498-7030
FAX: (423) 498-6677**

PURCHASE ORDER	
P.O. NUMBER	P62300
DATE	07/12/19
VENDOR I.D.	V013492
DELIVERY DATE	
FOB	
REQUISITION NO	R71534
OUR PURCHASE ORDER NUMBER MUST APPEAR ON ALL INVOICES, PACKING LIST AND CORRESPONDENCE.	

TO: **BILLY J WORTHINGTON
736 COURTLAND AVE
CLARKSVILLE, TN 37043**

PHONE#

FAX#

DELIVER ITEMS TO:

**EDUCATION & LEADERSHIP SUPPORT
HCDE CENTRAL OFFICE
3074 HICKORY VALLEY RD
CHATTANOOGA, TN 37421**

SEND INVOICE TO:

**HAMILTON COUNTY DEPARTMENT
OF EDUCATION
ACCOUNTS PAYABLE
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421**

**ANY CHANGE TO THIS PURCHASE ORDER MUST BE AUTHORIZED BY THE PURCHASING DEPARTMENT ONLY.
UNAUTHORIZED CHANGES WILL NOT BE ACCEPTED.**

ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENSION
001	<p>CONSULTING SERVICES FROM BJ WORTHINGTON</p> <p>WILL WORK WITH SCHOOL ADMINISTRATORS AND LEADERSHIP TEAMS TO IMPROVE SCHOOL AND DISTRICT LEADERSHIP.</p> <p>CONTRACT FOR 2019-2020 SCHOOL YEAR NOT TO EXCEED \$15,000.00</p> <p>PO TO MERIDETH ADAMS PHONE 423-498-7111 --->DO NOT MAIL P.O. TO VENDOR! -----IMPORTANT-----</p> <p>By acceptance of this Purchase Order, the Vendor hereby acknowledges compliance with all applicable state and federal regulations governing K-12 purchases.</p>	1	CONTR	15,000.00	15,000.00
				TOTAL	15,000.00

THE ARTICLES SPECIFIED ARE SUBJECT TO THE FOLLOWING CONDITIONS:

1. Goods other than those specified on this order must not be substituted or prices changed without authorization.
2. The right of cancellation in case of long delay in shipment is reserved.
3. If the quantity shipped is short of the purchase order quantity, specify on the packing slip if that quantity is on back order or cancelled.
4. Ship "Open Account." No C.O.D.'s will be accepted.

There is a balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

P. Brent Galchay
FINANCE ADMINISTRATOR

[Signature]
COUNTY PURCHASING AGENT / OR SUPERINTENDENT
OF SCHOOLS / OR JOE PURCHASING AGENT

HAMILTON COUNTY DEPARTMENT OF EDUCATION
INDEPENDENT CONTRACTOR / CONSULTANT AGREEMENT

Name of Contractor/Consultant: Billy J. Worthington Date: 7/10/19
Address: 736 Courtland Avenue City: Clarksville ST: TN Zip: 37043
EIN or SS#: 408-21-0885 Ph: () Cell: (931) 980-2633 Fax: ()
School/Department/Group to be served: School administrators and central office leadership teams
Services to be provided: Staff Development

Expected outcomes (attach credentials): Work alignment to improve school and district leadership.

Explain how this will align w/improvement plans already in place: Professional development

Explain how effectiveness will be measured: By the outcome set forth in the strategic plan for leadership development

of participants/positions/substitutes required 0 substitutes required

Agreement effective from 7/10/19 through 6/30/20 (Date of contract cannot extend beyond the fiscal year end of June 30th)

Upon completion of above services, contractor/consultant shall be paid within a reasonable time after submission of an invoice, the following:

\$ _____ Fee schedule per: hour / day / event (Circle One)

\$ _____ Other expense including hotel, transportation, meals, materials
(Receipts required for authorization of payment)

\$ 15,000 Total expense "not to exceed" this amount

Background check required: YES NO Certificate of Liability Insurance required: YES NO

Contractor/Consultant signature: Billy J. Worthington Date: 7/10/19

Funding Source: General Fund School Based Title Grant Career/Tech Ex Ed

Services/Expenses charged to: (ORG) 18260000 (OBJ) 52213081 ca 7/11/19

Principal/Program Director: _____ Date: _____

Budget Manager: Justin Roberts Date: 7/11/19

Director of Acctg/Budgeting: P. Roberts Date: 7/11/19

Assl/Assoc Superintendent: P. Roberts Date: 7/11/19

Superintendent: P. Natto P. Selby Date: 7/12/19

3. Financial Reports

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Brent Goldberg, Chief Business Officer

DATE: October 17, 2019

SUBJECT: Monthly Financial Report

Attached is the monthly financial report comparing budget to actual through August, 2019. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

**HAMILTON COUNTY SCHOOLS
REVENUE/OBLIGATIONS VS BUDGET
PERIOD ENDED
AUGUST, 2019**

REVENUES	General Purpose			Federal Programs			Self-Funded Programs			Child Nutrition			Grand Totals		
	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual
LOCAL TAXES	230,600,000	230,600,000	9,829,032										230,600,000	230,600,000	9,829,032
LICENSES AND PERMITS	12,000	12,000	831										12,000	12,000	831
CHARGES FOR CURRENT SERVICES	543,000	543,000	107,829				3,814,990	3,815,055	549,413	3,699,602	3,699,602	437,727	8,057,592	8,057,657	1,094,969
OTHER LOCAL REVENUES	3,000,000	3,000,000	456,459				2,835,424	3,236,359	473,680	163,409	163,409	29,514	5,998,833	6,399,768	959,653
STATE OF TENNESSEE	173,110,000	173,110,000	17,156,767			-							173,110,000	173,110,000	17,156,767
OTHER STATE REVENUES	600,000	600,000	-							190,000	190,000	-	790,000	790,000	-
FEDERAL GOVERNMENT	850,000	850,000	76,706	30,939,539	31,606,344	1,046,580				17,051,674	17,051,674	1,798,685	48,841,213	49,508,018	2,921,971
OTHER SOURCES	1,285,000	1,285,000	143,333										1,285,000	1,285,000	143,333
RESERVES/FUND BALANCE	8,000,000	8,000,000	-					130,000					8,000,000	8,130,000	-
TOTAL REVENUES	418,000,000	418,000,000	27,770,957	30,939,539	31,606,344	1,046,580	6,650,414	7,181,414	1,023,093	21,104,685	21,104,685	2,265,926	476,694,638	477,892,443	32,106,556
EXPENDITURES															
REGULAR INSTRUCTION PROGRAM	207,590,129	207,590,129	11,605,559	8,746,312	9,172,510	328,052	2,434,817	2,604,817	118,559				218,771,258	219,367,456	12,052,170
SPECIAL EDUCATION INSTR PROG	42,092,235	42,092,235	4,385,124	4,748,150	4,781,605	1,152,897	300,000	300,000	2,551				47,140,385	47,173,840	5,540,572
VOCATIONAL ED INSTR PROG	8,941,335	8,941,335	557,276	475,526	475,526	98,801			11,559				9,416,861	9,416,861	667,636
ATTENDANCE	2,738,609	2,738,609	103,105										2,738,609	2,738,609	103,105
HEALTH SERVICES	4,848,133	4,848,133	194,205			10,000	42,500	42,500	1,943				4,890,633	4,890,633	206,148
OTHER STUDENT SUPPORT	13,847,708	13,847,708	645,049	3,414,555	3,414,555	212,850	75,655	411,310	6,503				17,337,918	17,673,573	864,402
REG INST SUPPORT	12,524,627	12,524,627	1,581,424	7,477,787	7,615,970	535,648	277,938	302,938	71,936				20,280,352	20,443,535	2,189,008
SPECIAL ED INST SUPPORT	3,387,635	3,387,635	234,570	3,281,875	3,335,955	655,304							6,669,510	6,723,590	889,874
VOCATIONAL ED INST SUPPORT	246,915	246,915	29,932	12,500	12,500	2,055		345	-				259,415	259,760	31,987
EDUCATION TECHNOLOGY	4,634,807	4,634,807	1,009,193	164,324	164,324	3,446							4,799,131	4,799,131	1,012,639
BOARD OF EDUCATION	6,199,378	6,199,378	449,329				-	-	75,000				6,199,378	6,199,378	524,329
OFFICE OF SUPERINTENDENT	2,285,392	2,285,392	246,064				91,230	91,230	3,116				2,376,622	2,376,622	249,180
OFFICE OF PRINCIPAL	28,496,993	28,496,993	2,546,777										28,496,993	28,496,993	2,546,777
FISCAL SERVICES	3,369,030	3,369,030	306,690				10,000	10,000	963				3,379,030	3,379,030	307,653
HUMAN RESOURCES	1,858,157	1,858,157	205,654										1,858,157	1,858,157	205,654
OPERATION OF PLANT	25,624,131	25,624,131	13,193,283										25,624,131	25,624,131	13,193,283
MAINTENANCE OF PLANT	9,493,178	9,493,178	1,379,356				-	-	23,044				9,493,178	9,493,178	1,402,400
TRANSPORTATION	18,940,008	18,940,008	14,506,113	266,340	266,340	82,016			200				19,206,348	19,206,348	14,588,329
CENTRAL AND OTHER	388,597	388,597	357,931										388,597	388,597	357,931
FOOD SERVICE										21,104,685	21,104,685	5,763,552	21,104,685	21,104,685	5,763,552
COMMUNITY SERVICES	470,311	470,311	34,710	491,184	491,184	9,498	3,222,512	3,222,512	357,576				4,184,007	4,184,007	401,784
EARLY CHILDHOOD EDUCATION	2,997,170	2,997,170	104,459				195,762	195,762	11,783				3,192,932	3,192,932	116,242
REGULAR CAPITAL OUTLAY	197,000	197,000	-										197,000	197,000	-
EDUCATION DEBT SERVICE	975,000	975,000	-										975,000	975,000	-
EDUCATION CAPITAL PROJECTS	3,000,000	3,000,000	1,319,490										3,000,000	3,000,000	1,319,490
CHARTER SCHOOLS (TRANSFERS)	12,853,522	12,853,522	-	1,860,986	1,875,875	-							14,714,508	14,729,397	-
TOTAL EXPENDITURES	418,000,000	418,000,000	54,995,293	30,939,539	31,606,344	3,090,567	6,650,414	7,181,414	684,733	21,104,685	21,104,685	5,763,552	476,694,638	477,892,443	64,534,145

4. Budget Amendments

a. Federal Grants and Self-Funded Programs

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Brent Goldberg, Chief Business Officer

DATE: October 17, 2019

SUBJECT: Budget Amendments – Federal Grants, State Grants and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2020 are recommended for your approval.

The Federal Programs budget is amended by items #1 – 9. Items #1, 3 – 6, 8, and 9 consist of carryover and current year awards. Items #2 and 7 are current year awards.

The State Programs budget is amended by items #10 – 12. Item #10 consists of carryover contributions from the prior year. Items #11 and 12 are current year awards.

The Self-Funded Programs budget is amended by items #13 – 21 and consists of grants awarded by non-federal agencies and designed for a specific purpose. Items #13, 15, and 19 are current year contributions. Items #14, 17, 18, 20, and 21 consist of carryover and current year contributions. Item #16 consists of carryover contributions from the prior year.

1. Title I, Improving Basic Programs Grant, with transfers between line items and a net increase of \$2,187,808
2. ESSA Consolidated Administration, with an increase of \$50,000
3. Title I, Part A Local Neglected Grant, with transfers between line items and a net increase of \$63,927
4. Title III, English Language Instruction Grant, with transfers between line items and a net increase of \$144,201
5. Title I, Part D Delinquent Grant, with an increase of \$3,917
6. IDEA Preschool Incentive Grant, with transfers between line items and net increase of \$51,126
7. CCEIS Grant, with transfers between line items and a net decrease of (\$15,807)
8. IDEA Part B Grant, with transfers between line items and a net increase of \$608,626

9. School Level Improvement Grant, with transfers between line items and a net increase of \$525,063
10. Safe Schools Grant, with transfers between line items and a net increase of \$1,275,655
11. Voluntary PreK Grant, with transfers between line items and a net increase of \$114,556
12. Family Resource Centers Grant, with transfers between line items
13. Bible History Teachers Self-Funded Program, with transfers between line items and a net increase of \$10,797
14. Creative Change Self-Funded Program, totaling \$3,136
15. Leadership Hamilton County Schools Self-Funded Program, totaling \$1,800
16. Osborne Foundation Self-Funded Program, totaling \$14,153
17. Telecommunications Recyclables Self-Funded Program, totaling \$661
18. Character Education Self-Funded Program, totaling \$9,455
19. Developmental Learning Self-Funded Program, totaling \$47,084
20. Photography Commission Self-Funded Program, with an increase of \$200,000
21. Teacher Recruitment/Induction Self-Funded Program, totaling \$2,294

FEDERAL PROGRAMS
SOURCE OF FUNDS

October 17, 2019

BUDGET AMENDMENTS	OTHER FEDERAL THROUGH STATE 47100	TOTAL REVENUE	AMENDMENT ITEM #
Title I, Improving Basic Programs	2,187,808	2,187,808	1
ESSA Consolidated Administration	50,000	50,000	2
Title I, Part A Local Neglected	63,927	63,927	3
Title III, English Language Instruction	144,201	144,201	4
Title I, Part D Delinquent	3,917	3,917	5
IDEA Preschool Incentive	51,126	51,126	6
CCEIS	(15,807)	(15,807)	7
IDEA, Part B	608,626	608,626	8
School Level Improvement Grant	525,063	525,063	9
	<u>3,618,861</u>	<u>3,618,861</u>	

FEDERAL PROGRAMS
USE OF FUNDS

October 17, 2019

	REGULAR EDUCATION 71100	SPECIAL EDUCATION 71200	OTHER STUDENT SUPPORT 72130	INSTRUCTIONAL SUPPORT 72210	SPECIAL EDUCATION SUPPORT 72220	EDUCATIONAL TECHNOLOGY 72250	TRANSPORTATION 72710	INDIRECT COST 99100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
BUDGET AMENDMENTS										
Title I, Improving Basic Programs	616,498		226,462	915,970		52,667	16,794	359,417	2,187,808	1
ESSA Consolidated Administration				50,000					50,000	2
Title I, Part A Local Neglected	61,575			1,371				981	63,927	3
Title III, English Language Instruction	93,867			47,473				2,861	144,201	4
Title I, Part D Delinquent	2,101			1,728				88	3,917	5
IDEA Preschool Incentive		49,693			94			1,339	51,126	6
CCEIS	(30,311)		81,847	(67,343)					(15,807)	7
IDEA, Part B		659,215			(51,150)			561	608,626	8
School Level Improvement Grant	375,689		(4,703)	146,093			(2,994)	10,978	525,063	9
	1,119,419	708,908	303,606	1,095,292	(51,056)	52,667	13,800	376,225	3,618,861	

STATE PROGRAMS
SOURCE OF FUNDS

October 17, 2019

<u>BUDGET AMENDMENTS</u>	STATE REVENUE 46000	TOTAL REVENUE	AMENDMENT ITEM #
Safe Schools	1,275,655	1,275,655	10
Voluntary PreK	114,556	114,556	11
Family Resource Center	-	-	12
	<u>1,390,211</u>	<u>1,390,211</u>	

STATE PROGRAMS
USE OF FUNDS

October 17, 2019

BUDGET AMENDMENTS	REGULAR EDUCATION 71100	OTHER STUDENT SUPPORT 72130	INSTRUCTIONAL SUPPORT 72210	MAINTENANCE OF PLANT 72620	COMMUNITY SERVICES 73300	EARLY CHILDHOOD EDUCATION 73400	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Safe Schools	(2,996)	(72,280)	719,471	631,460			1,275,655	10
Voluntary PreK						114,556	114,556	11
Family Resource Center					-		-	12
	(2,996)	(72,280)	719,471	631,460	-	114,556	1,390,211	

SELF FUNDED PROGRAMS
SOURCE OF FUNDS

October 17, 2019

BUDGET AMENDMENTS	RESTRICTED FOR EDUCATION FUND BALANCE	OTHER CHARGES FOR SERVICES	OTHER LOCAL REVENUES	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
	34555	43990	44000		
Bible History Teachers			10,797	10,797	13
Creative Change for Art	1,000		2,136	3,136	14
Leadership Hamilton County Schools			1,800	1,800	15
Osborne Foundation	14,153			14,153	16
Telecommunications Recyclables	441		220	661	17
Character Education	9,430		25	9,455	18
Developmental Learning Program		47,084		47,084	19
Photography	200,000			200,000	20
Teacher Recruitment/Induction	494		1,800	2,294	21
	225,518	47,084	16,778	289,380	

SELF FUNDED PROGRAMS
USE OF FUNDS

October 17, 2019

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	SPECIAL EDUCATION INSTRUCTION 71200	REGULAR INSTRUCTION SUPPORT 72210	BOARD OF EDUCATION 72310	OFFICE OF THE DIRECTOR OF SCHOOLS 72320	HUMAN RESOURCES 72520	CENTRAL AND OTHER 72810	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Bible History Teachers	5,577		5,220					10,797	13
Creative Change for Art	3,136							3,136	14
Leadership Hamilton County Schools					1,800			1,800	15
Osborne Foundation			14,153					14,153	16
Telecommunications Recyclables							661	661	17
Character Education			9,455					9,455	18
Developmental Learning Program		47,084						47,084	19
Photography				200,000				200,000	20
Teacher Recruitment/Induction						2,294		2,294	21
	8,713	47,084	28,828	200,000	1,800	2,294	661	289,380	

HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 TITLE I IMPROVING BASIC PROGRAMS
 BUDGET FISCAL YEAR 2019-2020

FY20 Allocation	12,841,622		(201)	12,841,421
FY19 Carryover	-	2,238,009		2,238,009
Transfer to Consolidated Admin	(898,913)		(50,000)	(948,913)
Total Allocation	11,942,709	2,238,009	(50,201)	14,130,517

21010000	41427141	REVENUE	\$	11,942,709	2,238,009	(50,201)	14,130,517
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ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
21011000	59005901	Indirect Costs (2.69 %)	1	359,417		359,418
		Total 99000	1	359,417	-	359,418
		TOTAL	1	359,417	-	359,418

Pre Kindergarten

21011036	51101161	Teachers (9)		462,000	41,520		503,520
21011036	51101631	Educational Assistant (23)		468,000	26,919		494,919
21011036	51102011	Social Security		57,660	4,243		61,903
21011036	51102041	State Retirement		119,217	8,445		127,662
21011036	51102061	Life Insurance		2,080	130		2,210
21011036	51102071	Health Insurance		304,000	19,000		323,000
21011036	51102081	Dental Insurance		11,040	690		11,730
21011036	51102101	Unemployment Compensation		5,760	360		6,120
21011036	51102121	Medicare		13,485	992		14,477
21011036	51102991	Other Fringe Benefits		1,860	137		1,997
21011036	51104291	Instructional Supplies		5,000			5,000
		Total 71100		1,450,102	102,436	-	1,552,538
21011036	52131301	Social Worker		65,762			65,762
21011036	52131899	Behavior Specialist		38,485	1,070		39,555
21011036	52132011	Social Security		6,463	66		6,529
21011036	52132041	State Retirement		12,755	160		12,915
21011036	52132061	Life Insurance		130			130
21011036	52132071	Health Insurance		19,000			19,000
21011036	52132081	Dental Insurance		690			690
21011036	52132101	Unemployment Compensation		360			360
21011036	52132121	Medicare		1,512	16		1,528
21011036	52132991	Other Fringe Benefits		208	2		210
21011036	52133551	Travel		1,500	4,000		5,500
21011036	52135999	Other Charges			250		250
		Total 72130		146,865	5,564	-	152,429
		TOTAL		1,596,967	108,000	-	1,704,967

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
School Support						
Opportunity Zone						
21011040	51101409	Teacher extended contracts - Model Classroom	-	22,500		22,500
		Total 71100	-	22,500	-	22,500
21011040	52131899	Community Schools Coaches (2)	29,642	46,122		75,764
21011040	52132011	Social Security	1,837	2,860		4,697
21011040	52132041	Retirement	3,151	4,903		8,054
21011040	52132061	Life Insurance	65			65
21011040	52132071	Medical Insurance	9,500			9,500
21011040	52132081	Dental Insurance	345			345
21011040	52132101	Unemployment Comp.	180			180
21011040	52132121	Medicare	429	669		1,098
21011040	52132991	Other Fringes	75	92		167
21011040	52133551	Travel: mileage	100			100
		Total 72130	45,324	54,646	-	99,970
21011040	52211053	Curriculum Coordinators (2)	34,945		(34,945)	-
21011040	52211053	Human Resources Coordinator (1)	14,166	20,736		34,902
21011040	52211053	Data Coordinator (1)	17,527	25,232		42,759
21011040	52211899	Salaries--Curriculum Coaches Priority (9)	207,623	595,496		803,119
21011040	52212011	Social Security	17,151	37,604		54,755
21011040	52212041	Retirement	29,358	65,375		94,733
21011040	52212061	Life Insurance	662	143		805
21011040	52212071	Health Insurance	96,710	20,900		117,610
21011040	52212081	Dental Insurance	3,512	759		4,271
21011040	52212101	Unemployment Compensation	1,832	396		2,228
21011040	52212121	Medicare	4,011	8,795		12,806
21011040	52212991	Other Fringe Benefits	555	1,213		1,768
21011040	52213081	Consultants	100			100
21011040	52213551	Travel	100			100
21011040	52214999	Supplies & Materials (Staff Dev)	100			100
21011040	52215241	Staff Development	100			100
		Total 72210	428,452	776,649	(34,945)	1,170,156
		Total Opportunity Zone Set Aside	473,776	853,795	(34,945)	1,292,626
Homeless Set Aside						
21011041	51101409	Teacher Supplements Homeless	40,000		(15,000)	25,000
21011041	51102011	Social Security	2,480		(930)	1,550
21011041	51102041	State Retirement	4,687		(2,030)	2,657
21011041	51102121	Medicare	580		(217)	363
21011041	51104291	Instructional Supplies (Homeless)	10,500		(3,257)	7,243
21011041	51105999	Charges: field trips, clothing (Homeless)	10,985		(3,617)	7,368
		Total 71100	69,232	-	(25,051)	44,181
21011041	52131301	Social Worker Contracts (Homeless)	8,000		(3,000)	5,000
21011041	52132011	Social Security	496		(186)	310
21011041	52132041	Retirement	850		(319)	531
21011041	52132121	Medicare	116		(43)	73
		Total 72130	9,462	-	(3,548)	5,914
21011041	52211899	Salary--Homeless Liasion	1,065			1,065
21011041	52211899	Site Coordinator	-	24,180		24,180
21011041	52212011	Social Security	66	1,499		1,565
21011041	52212041	Retirement	160	2,569		2,729
21011041	52212121	Medicare	15	351		366
		Total 72210	1,306	28,599	-	29,905
		Total Homeless Set Aside	80,000	28,599	(28,599)	80,000

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Diploma Completion (Graduation Success Program) - Set Aside						
21011042	51101161	Teacher - Diploma Completion (1)	19,890	41,343		61,233
21011042	51102011	Social Security	1,233	2,563		3,796
21011042	51102041	State Retirement	2,114	4,395		6,509
21011042	51102061	Life Insurance	65			65
21011042	51102071	Health Insurance	4,750	4,750		9,500
21011042	51102081	Dental Insurance	345			345
21011042	51102101	Unemployment Compensation	180			180
21011042	51102121	Medicare	288	600		888
21011042	51102991	Other Fringe Benefits	40	82		122
		Total 71100	28,905	53,733	-	82,638
21011042	52211051	Director (1) Diploma Completion	34,570	57,017		91,587
21011042	52212011	Social Security	2,143	3,536		5,679
21011042	52212041	Retirement	3,675	6,061		9,736
21011042	52212061	Life Insurance	65			65
21011042	52212071	Health Insurance	4,750	4,750		9,500
21011042	52212081	Dental Insurance	345			345
21011042	52212101	Unemployment Compensation	180			180
21011042	52212121	Medicare	501	827		1,328
21011042	52212991	Other Fringe Benefits	69	113		182
		Total 72210	46,298	72,304	-	118,602
		Total Diploma Completion Set Aside	75,203	126,037	-	201,240
Expectation Graduation Program						
21011043	52713141	Contracts w Public Carriers	2,037	(2,037)		-
		Total 72710	2,037	(2,037)	-	-
		Total Expectation Graduation Program	2,037	(2,037)	-	-
Family Engagement						
21011044	52134999	Supplies: Channing Betes Books	10,908			10,908
		Total 72130	10,908	-	-	10,908
		Total Family Engagement	10,908	-	-	10,908
Reserve of Funds						
21011045	552135999	Other Charges: set aside	-	248,536		248,536
		Total 72130	-	248,536	-	248,536
		TOTAL	2,238,891	1,362,930	(63,544)	3,538,277

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Avondale SDA (Private School)						
21013505	51101345	Part-time Tutor (2)	15,510	933		16,443
21013505	51101409	Teacher Extended Contracts	-	4,363		4,363
21013505	51102011	Social Security	962	328		1,290
21013505	51102041	Retirement	-	463		463
21013505	51102121	Medicare	225	76		301
21013505	51102991	Other Fringe Benefits	-	10		10
21013505	51104291	Instructional Supplies	551		(151)	400
		Total 71100	17,248	6,173	(151)	23,270
21013505	52135999	Charges: Parental Involvement	174	67		241
		Total 72130	174	67	-	241
21013505	52215241	Staff Development	-	649		649
		Total 72210	-	649	-	649
		TOTAL	17,422	6,889	(151)	24,160
Brainerd Baptist (Private School)						
21013515	51101166	Part-time Interventionists (1)	6,300		(4,300)	2,000
21013515	51101345	Other instructional personnel (1)	4,725		(110)	4,615
21013515	51102011	Social Security	684		(274)	410
21013515	51102121	Medicare	160		(64)	96
21013515	51104291	Instructional Supplies	4,418	4,404		8,822
		Total 71100	16,287	-	(4,748)	15,943
21013515	52135999	Charges: Parental Involvement	316	50		366
		Total 72130	316	50	-	366
21013515	52214999	Other Materials and Supplies	-	500		500
21013515	52215241	Staff Development	15,000	14,380		29,380
		Total 72210	15,000	14,880	-	29,880
		TOTAL	31,603	14,930	(4,748)	46,189
Notre Dame High (Private School)						
21013565	51101166	Part-time Interventionist (1)	6,120		(2,340)	3,780
21013565	51102011	Social Security	379		(145)	234
21013565	51102121	Medicare	89		(34)	55
21013565	51103999	Other Contracted Services	-	88,126		88,126
		Total 71100	6,588	88,126	(2,519)	92,195
21013565	52135999	Charges: Parental Involvement	705		(205)	500
		Total 72130	705	-	(205)	500
21013565	52213081	Consultants	14,406		(14,406)	-
21013565	52215241	Staff Development	48,800		(48,800)	-
		Total 72210	63,206	-	(63,206)	-
		TOTAL	70,499	88,126	(65,930)	92,695
Our Lady of Perpetual Help (Private School)						
21013575	51101166	Part-time Interventionist (1)	15,000			15,000
21013575	51102011	Social Security	930			930
21013575	51102121	Medicare	218			218
21013575	51103999	Contracted Services	-	22,275		22,275
21013575	51104291	Instructional Supplies	5,111		(957)	4,154
21013575	51105999	Charges: field trips, etc	-	4,000		4,000
21013575	51107221	Instructional Equipment	-	2,000		2,000
		Total 71100	21,259	28,275	(957)	48,577
21013575	52135999	Charges: Parental Involvement	215	144		359
		Total 72130	215	144	-	359
21013575	52213081	Consultants	-	3,000		3,000
21013575	52214999	Staff Development Materials	-	1,000		1,000
21013575	52215241	Staff Development	-	1,000		1,000
21013575	52217901	Other Equipment - Admin	-	1,000		1,000
		Total 72210	-	6,000	-	6,000
21013575	52713141	Contracts w Public Carriers	-	3,231		3,231
		Total 72710	-	3,231	-	3,231

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020	AMENDED		
			BUDGET DOCUMENT	INCREASES	DECREASES	BUDGET 10/17/2019 Draft
TOTAL			21,474	37,650	(957)	58,167
<u>Saint Jude (Private School)</u>						
21013585	51101166	Teacher (1) No Benefits	14,400		(7,618)	6,782
21013585	51102011	Social Security	893		(472)	421
21013585	51102121	Medicare	209		(110)	99
21013585	51103999	Contracted Services	-	20,000		20,000
21013585	51104291	Instructional Supplies and Materials	-	1,767		1,767
21013585	51107221	Instructional Equipment	5,000		(3,232)	1,768
Total 71100			20,502	21,767	(11,432)	30,837
21013585	52133999	Other Contracted Services	-	500		500
21013585	52134999	Parent supplies: materials, postage	-	320		320
21013585	52135999	Charges: Parental Involvement	337		(17)	320
Total 72130			337	820	(17)	1,140
21013585	52213081	Consultants	5,000	3,269		8,269
21013585	52214999	Staff Development Materials	2,790	5,479		8,269
21013585	52215241	Staff Development	5,000	3,269		8,269
Total 72210			12,790	12,017	-	24,807
TOTAL			33,629	34,604	(11,449)	56,784

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Belvoir Christian Academy						
21013805	51101166	Teacher (1) No Benefits	15,000			15,000
21013805	51102011	Social Security	930			930
21013805	51102121	Medicare	218			218
21013805	51104291	Instructional Supplies	15,139		(5,500)	9,639
		Total 71100	31,287	-	(5,500)	25,787
21013805	52135999	Charges: Parental Involvement	316			316
		Total 72130	316	-	-	316
		TOTAL	31,603	-	(5,500)	26,103
Annoor Academy (Private School)						
21013835	51107221	Instruction Equipment	-	1,011		1,011
		Total 71100	-	1,011	-	1,011
21013835	52134999	Supplies, awards, postage	97	66		163
		Total 72130	97	66	-	163
21013835	52213081	Consultants	8,000	4,000		12,000
21013835	52214999	Other Supplies and Materials	-	1,500		1,500
21013835	52215241	Staff Development	1,627	1,024		2,651
		Total 72210	9,627	6,524	-	16,151
		TOTAL	9,724	7,601	-	17,325
Skyuka Hall						
21013945	52135999	Charges: Parental Involvement	170	13		183
		Total 72130	170	13	-	183
21013945	52213081	Consultants	5,448	577		6,025
21013945	52214999	Staff Development Materials	1,399	1,690		3,089
21013945	52215241	Staff Development	10,000		(1,025)	8,975
		Total 72210	16,847	2,267	(1,025)	18,089
		TOTAL	17,017	2,280	(1,025)	18,272
Central High						
21015013	51101409	Teachers Supplements	11,000			11,000
21015013	51101631	Educational Assistant (ISS part-time) 1	10,752		(10,752)	-
21015013	51102011	Social Security	1,349		(667)	682
21015013	51102041	Retirement	1,169			1,169
21015013	51102121	Medicare	316		(156)	160
21015013	51104291	Instructional Supplies	5,065	2,899		7,964
21015013	51107221	Instructional Equipment	3,399		(3,399)	-
		Total 71100	33,050	2,899	(14,974)	20,975
21015013	52134999	Supplies, awards, postage	2,808			2,808
		Total 72130	2,808	-	-	2,808
21015013	52211621	Classified overtime	3,500			3,500
21015013	52211894	Salaries-- Part time Curriculum Coach (1)	-	11,216		11,216
21015013	52211899	Salaries--Curriculum Coach (1)	58,712			58,712
21015013	52212011	Social Security	3,857	696		4,553
21015013	52212041	Retirement	6,765			6,765
21015013	52212061	Life Insurance	65			65
21015013	52212071	Health Insurance	9,500			9,500
21015013	52212081	Dental Insurance	345			345
21015013	52212101	Unemployment Compensation	180			180
21015013	52212121	Medicare	902	163		1,065
21015013	52212991	Other Fringe Benefits	124			124
		Total 72210	83,950	12,075	-	96,025
		TOTAL	119,808	14,974	(14,974)	119,808

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET		
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft	
East Ridge High							
21015023	51101345	Instructional Personnel--Tutor PT	-	5,000		5,000	
21015023	51101409	Teachers Supplements	15,000	10,000		25,000	
21015023	51101631	Educational Assistant (1) & 1 Part-time	28,060		(17,971)	10,089	
21015023	51101981	Substitute Non Degreed	2,550			2,550	
21015023	51102011	Social Security	2,828		(184)	2,644	
21015023	51102041	Retirement	4,287		(880)	3,407	
21015023	51102061	Life Insurance	65		(65)	-	
21015023	51102071	Medical Insurance	9,500		(9,500)	-	
21015023	51102081	Dental Insurance	345		(345)	-	
21015023	51102101	Unemployment Comp.	180		(180)	-	
21015023	51102121	Medicare	662		(43)	619	
21015023	51102991	Other Fringes	36		(36)	-	
21015023	51104291	Instructional Supplies	28,632	21,727		50,359	
21015023	51105999	Charges: field trips, etc	2,500	3,971		6,471	
21015023	51107221	Instructional Equipment	40,000		(4,562)	35,438	
		Total 71100	134,645	40,698	(33,766)	141,577	
21015023	52131899	Family Partnership Specialist (1)	35,300		(35,300)	-	
21015023	52131894	College and Career Access Advisor PT (1)	-	35,000		35,000	
21015023	52132011	Social Security	2,189		(19)	2,170	
21015023	52212041	Retirement	5,288		(5,288)	-	
21015023	52212061	Life Insurance	65		(65)	-	
21015023	52212071	Health Insurance	9,500		(9,500)	-	
21015023	52212081	Dental Insurance	345		(345)	-	
21015023	52212101	Unemployment Compensation	180		(180)	-	
21015023	52132121	Medicare	512		(4)	508	
21015023	52212991	Other Fringe Benefits	71		(71)	-	
21015023	52133995	Other Student Support -software license	-	5,500	-	5,500	
21015023	52135999	Parent Meeting Expense	-	3,828	-	3,828	
		Total 72130	53,450	44,328	(50,772)	47,006	
21015023	52211621	Classified overtime	1,500			1,500	
21015023	52211894	Curriculum Coaches--Part-time (1)	22,500			22,500	
21015023	52211899	Dean of Academic Success (1)	58,535	3,850		62,385	
21015023	52211961	In-service Stipends	7,500			7,500	
21015023	52212011	Social Security	5,582	239		5,821	
21015023	52212041	Retirement	7,244	409		7,653	
21015023	52212061	Life Insurance	65			65	
21015023	52212071	Health Insurance	9,500			9,500	
21015023	52212081	Dental Insurance	345			345	
21015023	52212101	Unemployment Compensation	180			180	
21015023	52212121	Medicare	1,306	56		1,362	
21015023	52212991	Other Fringe Benefits	120	8		128	
21015023	52213081	Consultants	5,700		(5,700)	-	
21015023	52214999	Other Supplies (staff development)	1,000			1,000	
21015023	52215241	Staff Development	5,000		(4,350)	650	
		Total 72210	126,077	4,562	(10,050)	120,589	
21015023	52713141	Contracts w Public Carriers	1,000	5,000		6,000	
		Total 72710	1,000	5,000	-	6,000	
		TOTAL	315,172	94,588	(94,588)	315,172	

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020	AMENDED	
			BUDGET DOCUMENT	INCREASES	DECREASES
Red Bank High					
21015053	51101409	Teachers Supplements	20,000		20,000
21015053	51101631	Educational Assistant (1)	19,547		19,547
21015053	51102011	Social Security	2,452		2,452
21015053	51102041	Retirement	5,054		5,054
21015053	51102061	Life Insurance	65		65
21015053	51102071	Medical Insurance	9,500		9,500
21015053	51102081	Dental Insurance	345		345
21015053	51102101	Unemployment Comp.	180		180
21015053	51102121	Medicare	573		573
21015053	51102991	Other Fringes	39		39
21015053	51103999	Contracted Services	4,500		4,500
21015053	51104291	Instructional Supplies	3,344		(777) 2,567
21015053	51107221	Instructional Equipment	4,158		(1,000) 3,158
		Total 71100	69,757	-	(1,777) 67,980
21015053	52134999	Supplies, awards, postage	1,600		1,600
21015053	52135999	Charges: Parental Involvement	3,000		3,000
		Total 72130	4,600	-	- 4,600
21015053	52211894	Curriculum Coaches--Part-time (1)	25,916		25,916
21015053	52211899	Grad/Core Academic Coach (1)	52,150	1,500	53,650
21015053	52211961	In-service Stipends	4,500		4,500
21015053	52212011	Social Security	5,119	93	5,212
21015053	52212041	Retirement	6,022	159	6,181
21015053	52212061	Life Insurance	65		65
21015053	52212071	Health Insurance	9,500		9,500
21015053	52212081	Dental Insurance	345		345
21015053	52212101	Unemployment Compensation	180		180
21015053	52212121	Medicare	1,197	22	1,219
21015053	52212991	Other Fringe Benefits	104	3	107
21015053	52214999	Supplies & Materials (Staff Dev)	2,500		2,500
21015053	52215241	Staff Development	10,000		10,000
		Total 72210	117,598	1,777	- 119,375
21015053	52713141	Contracts w Public Carriers	2,200		2,200
		Total 72710	2,200	-	- 2,200
		TOTAL	194,155	1,777	(1,777) 194,155
Sequoyah High					
21015073	51101409	Teachers Supplements	8,750		8,750
21015073	51102011	Social Security	543		543
21015073	51102041	Retirement	930		930
21015073	51102121	Medicare	127		127
21015073	51104291	Instructional Supplies	2,285		2,285
21015073	51105999	Charges: field trips, etc	3,000		3,000
21015073	51107221	Instructional Equipment	4,000		4,000
		Total 71100	19,635	-	- 19,635
21015073	52134999	Supplies, awards, postage	150		150
21015073	52135999	Charges: Parental Involvement	850		850
		Total 72130	1,000	-	- 1,000
21015073	52211894	Curriculum Coaches--PT (2)	16,740		16,740
21015073	52212011	Social Security	1,038		1,038
21015073	52212121	Medicare	243		243
		Total 72210	18,021	-	- 18,021
		TOTAL	38,656	-	- 38,656

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Brainerd High						
21015103	51101345	Instructional Personnel--Tutor PT	6,116			6,116
21015103	51101409	Teachers Supplements	20,000			20,000
21015103	51101631	Educational Assistants (2)	43,264		(43,264)	-
21015103	51101981	Substitutes	-	6,858		6,858
21015103	51102011	Social Security	4,301		(2,257)	2,044
21015103	51102041	Retirement	9,523		(6,481)	3,042
21015103	51102061	Life Insurance	130		(130)	-
21015103	51102071	Medical Insurance	19,000		(19,000)	-
21015103	51102081	Dental Insurance	690		(690)	-
21015103	51102101	Unemployment Comp.	360		(360)	-
21015103	51102121	Medicare	1,006		(527)	479
21015103	51102991	Other Fringes	87		(87)	-
21015103	51103361	Equipment Repair	362			362
21015103	51104291	Instructional Supplies	8,657	50,209		58,866
21015103	51105999	Charges: field trips, etc	4,000			4,000
21015103	51107221	Instructional Equipment	5,000			5,000
		Total 71100	122,496	57,067	(72,796)	106,767
21015103	52131899	Behavior Management Specialist (1)	-	35,800		35,800
21015103	52132011	Social Security	-	2,220		2,220
21015103	52212041	Retirement	-	5,363		5,363
21015103	52212061	Life Insurance	-	65		65
21015103	52212071	Health Insurance	-	9,500		9,500
21015103	52212081	Dental Insurance	-	345		345
21015103	52212101	Unemployment Compensation	-	180		180
21015103	52132121	Medicare	-	519		519
21015103	52212991	Other Fringe Benefits	-	72		72
21015103	52134999	Supplies, awards, postage	1,400			1,400
21015103	52135999	Charges: Parental Involvement	2,002			2,002
		Total 72130	3,402	54,064	-	57,466
21015103	52211899	Salaries--Graduation Coach (1)	75,712			75,712
21015103	52211899	Salaries--Dean of Students (1)	59,488			59,488
21015103	52211899	Extended Contract	-	2,700		2,700
21015103	52212011	Social Security	8,382	167		8,549
21015103	52212041	Retirement	14,372	287		14,659
21015103	52212061	Life Insurance	130			130
21015103	52212071	Health Insurance	19,000			19,000
21015103	52212081	Dental Insurance	690			690
21015103	52212101	Unemployment Compensation	360			360
21015103	52212121	Medicare	1,960	39		1,999
21015103	52212991	Other Fringe Benefits	270	5		275
21015103	52215241	Staff Development	7,500			7,500
		Total 72210	187,864	3,198	-	191,062
21015103	52713141	Contracts w Public Carriers	18,500			18,500
		Total 72710	18,500	-	-	18,500
		TOTAL	332,262	114,329	(72,796)	373,795

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020	AMENDED		
			BUDGET DOCUMENT	INCREASES	DECREASES	BUDGET 10/17/2019 Draft
Howard School of Academics/Technology						
21015143	51101166	Interventionists Part-time (2)	30,500			30,500
21015143	51101409	Teachers Supplements	20,000			20,000
21015143	51102011	Social Security	3,131			3,131
21015143	51102041	Retirement	2,126			2,126
21015143	51102121	Medicare	732			732
21015143	51105999	Charges: field trips, etc	3,036			3,036
		Total 71100	59,525	-	-	59,525
21015143	52131899	Behavior Management Specialist (2)	72,800	(2,120)	(36,400)	34,280
21015143	52131899	Family Partnership Specialist (1)	34,320			34,320
21015143	52131899	Community Support Specialist (1)	-	36,400		36,400
21015143	52132011	Social Security	6,642		(131)	6,511
21015143	52132041	Retirement	16,046		(318)	15,728
21015143	52132061	Life Insurance	195			195
21015143	52132071	Medical Insurance	28,500			28,500
21015143	52132081	Dental Insurance	1,035			1,035
21015143	52132101	Unemployment Comp.	540			540
21015143	52132121	Medicare	1,554		(31)	1,523
21015143	52132991	Other Fringes	215		(4)	211
21015143	52135999	Charges: Parental Involvement	2,500			2,500
		Total 72130	164,347	34,280	(36,884)	161,743
21015143	52211621	Classified Extended Contract	4,396			4,396
21015143	52211899	Curriculum Coaches (2)	119,600	3,236		122,836
21015143	52211899	Dean of Students (1.5)	85,800			85,800
21015143	52211961	In-service Stipends	911			911
21015143	52212011	Social Security	13,064	200		13,264
21015143	52212041	Retirement	22,590	344		22,934
21015143	52212061	Life Insurance	228			228
21015143	52212071	Health Insurance	33,250			33,250
21015143	52212081	Dental Insurance	1,208			1,208
21015143	52212101	Unemployment Compensation	630			630
21015143	52212121	Medicare	3,055	47		3,102
21015143	52212991	Other Fringe Benefits	420	6		426
21015143	52215241	Staff Development	5,000			5,000
		Total 72210	290,152	3,833	-	293,985
21015143	52251899	Computer Technician (1)	26,000		(1,000)	25,000
21015143	52252011	Social Security	1,612		(62)	1,550
21015143	52252041	Retirement	3,895		(150)	3,745
21015143	52252061	Life Insurance	65			65
21015143	52252071	Medical Insurance	9,500			9,500
21015143	52252081	Dental Insurance	345			345
21015143	52252101	Unemployment Comp.	180			180
21015143	52252121	Medicare	377		(15)	362
21015143	52252991	Other Fringe Benefits	52		(2)	50
		Total 72250	42,026	-	(1,229)	40,797
21015143	52713141	Contracts w Public Carriers	4,000			4,000
		Total 72710	4,000	-	-	4,000
		TOTAL	560,050	38,113	(38,113)	560,050

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Lookout Valley Middle/High						
21015153	51101409	Teachers Supplements	15,269			15,269
21015153	51101981	Substitute Non Degreed	1,020			1,020
21015153	51102011	Social Security	1,010			1,010
21015153	51102041	Retirement	1,623			1,623
21015153	51102121	Medicare	236			236
21015153	51104291	Instructional Supplies	12,042			12,042
21015153	51107221	Instructional Equipment	24,500			24,500
		Total 71100	55,700	-	-	55,700
21015153	52135999	Charges: Parental Involvement	1,158			1,158
		Total 72130	1,158	-	-	1,158
21015153	52211621	Classified Extended Contract	1,200			1,200
21015153	52211961	In-service Stipends	5,200			5,200
21015153	52212011	Social Security	396			396
21015153	52212041	Retirement	733			733
21015153	52212121	Medicare	92			92
21015153	52212991	Other Fringe Benefits	2			2
21015153	52214999	Supplies & Materials (Staff Dev)	218			218
21015153	52215241	Staff Development	1,000			1,000
21015153	52217901	Other Equipment	500			500
		Total 72210	9,341	-	-	9,341
		TOTAL	66,199	-	-	66,199
Tyner High						
21015163	51101409	Teachers Supplements	7,200			7,200
21015163	51101631	Educational Assistant--ISS (1)	22,714			22,714
21015163	51102011	Social Security	1,854			1,854
21015163	51102041	Retirement	4,167			4,167
21015163	51102061	Life Insurance	65			65
21015163	51102071	Medical Insurance	9,500			9,500
21015163	51102081	Dental Insurance	345			345
21015163	51102101	Unemployment Comp.	180			180
21015163	51102121	Medicare	433			433
21015163	51102991	Other Fringes	45			45
21015163	51104291	Instructional Supplies	6,016	7,000		13,016
21015163	51107221	Instructional Equipment	17,000		(7,000)	10,000
		Total 71100	69,519	7,000	(7,000)	69,519
21015163	52131899	Family Partnership Specialist (1)	43,264			43,264
21015163	52131899	Behavior Management Specialist (1)	35,693			35,693
21015163	52132011	Social Security	4,895			4,895
21015163	52132041	Retirement	11,828			11,828
21015163	52132061	Life Insurance	130			130
21015163	52132071	Medical Insurance	19,000			19,000
21015163	52132081	Dental Insurance	690			690
21015163	52132101	Unemployment Comp.	360			360
21015163	52132121	Medicare	1,145			1,145
21015163	52132991	Other Fringes	158			158
21015163	52133999	Contracted Services - Parent	5,000			5,000
21015163	52134999	Supplies, awards, postage	2,000			2,000
21015163	52135999	Charges: Parental Involvement	2,000			2,000
		Total 72130	126,163	-	-	126,163
21015163	52213081	Consultants	10,121			10,121
21015163	52215241	Staff Development	10,000			10,000
		Total 72210	20,121	-	-	20,121
21015163	52713141	Contracts w Public Carriers	15,000			15,000
		Total 72710	15,000	-	-	15,000
		TOTAL	230,803	7,000	(7,000)	230,803

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Chattanooga Girls Leadership Academy--Charter School						
21015303	51104291	Instructional Supplies	15,785			15,785
21015303	51105999	Charges: Extended Contracts	1,777			1,777
21015303	51105999	Charges: P-time Interventionists (4)	31,004			31,004
		Total 71100	48,566	-	-	48,566
21015303	52135999	Charges: Behavior SpecialistsPT (2)	29,066			29,066
21015303	52135999	Charges: Parental Involvement	2,028			2,028
		Total 72130	31,094	-	-	31,094
21015303	52215999	Charges: Literacy & Math Coach (2)	87,035			87,035
		Total 72210	87,035	-	-	87,035
21015303	52255999	Charges: Part-time Computer Tech (1)	30,359			30,359
		Total 72250	30,359	-	-	30,359
		TOTAL	197,054	-	-	197,054
Chattanooga Charter School of Excellence						
21015323	51104291	Instructional Supplies	-	4,438		4,438
21015323	51105999	Charges: Interventionists/Ed Assist, Contracts	18,411		(18,411)	-
21015323	51105999	Charges: Educational Assistant	-	27,472		27,472
		Total 71100	18,411	31,910	(18,411)	31,910
21015323	52135999	Charges: Family Partnership Specialist (1)	53,367	15,614		68,981
		Total 72130	53,367	15,614	-	68,981
21015323	52215999	Charges: Curriculum Coaches (2)	165,000	333		165,333
		Total 72210	165,000	333	-	165,333
		TOTAL	236,778	47,857	(18,411)	266,224
Chattanooga Charter School of Excellence Middle School						
21016322	51105999	Charges: Interventionist (1)	77,391		(38,462)	38,929
		Total 71100	77,391	-	(38,462)	38,929
21016322	52135999	Charges: Family Partnership Sp (1)	53,367	1,565		54,932
		Total 72130	53,367	1,565	-	54,932
21016322	52255999	Charges: Computer Technician	-	53,159		53,159
		Total 72250	-	53,159	-	53,159
		TOTAL	130,758	54,724	(38,462)	147,020
Chattanooga Preparatory School						
21013935	51104291	Instructional Supplies	1,832	8,130		9,962
21013935	51105999	Charges: Teachers FT (3)	20,209			20,209
		Total 71100	22,041	8,130	-	30,171
21013935	52135999	Charges: Behavior Specialist PT (2)	34,879		(34,879)	-
21013935	52135999	Charges: Parental Involvement	861	54		915
		Total 72130	35,740	54	(34,879)	915
21013935	52215999	Charges: Dean of Students (.5 FTE)	22,323	36,657		58,980
		Total 72210	22,323	36,657	-	58,980
		TOTAL	80,104	44,841	(34,879)	90,066

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020	AMENDED	
			BUDGET DOCUMENT	INCREASES	DECREASES
Brown Middle					
21016022	51101345	Instructional Personnel--Tutor PT (2)	21,390		21,390
21016022	51101409	Teachers Supplements	14,000		14,000
21016022	51101981	Substitute Non Degreed	2,040		2,040
21016022	51102011	Social Security	2,320		2,320
21016022	51102041	Retirement	1,488		1,488
21016022	51102121	Medicare	543		543
21016022	51104291	Instructional Supplies	13,709	864	14,573
21016022	51105999	Charges: field trips, etc	5,000		5,000
21016022	51107221	Instructional Equipment	10,000		(864) 9,136
		Total 71100	70,490	864	(864) 70,490
21016022	52134999	Supplies, awards, postage	1,161		1,161
21016022	52135999	Charges: Parental Involvement	1,161		1,161
		Total 72130	2,322	-	- 2,322
21016022	52211621	Clerical Extended Contract	4,000		4,000
21016022	52211894	Contracted Personnel--Part-time (1)	6,000		6,000
21016022	52211899	Contracted Personnel- Dean of Students (1)	72,800		72,800
21016022	52211961	In-service Stipends	2,000		2,000
21016022	52212011	Social Security	5,258		5,258
21016022	52212041	Retirement	8,551		8,551
21016022	52132061	Life Insurance	65		65
21016022	52132071	Medical Insurance	9,500		9,500
21016022	52132081	Dental Insurance	345		345
21016022	52132101	Unemployment Comp.	180		180
21016022	52212121	Medicare	1,230		1,230
21016022	52212991	Other Fringe Benefits	154		154
21016022	52214999	Supplies & Materials (Staff Dev)	1,461		1,461
21016022	52215241	Staff Development	1,500		1,500
		Total 72210	113,044	-	- 113,044
21016022	52713141	Contracts w Public Carriers	3,000		3,000
		Total 72710	3,000	-	- 3,000
		TOTAL	188,856	864	(864) 188,856

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET		
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft	
East Ridge Middle							
21016032	51101166	Part-time Interventionist (3)	57,120			57,120	
21016032	51101409	Teachers Supplements	52,000			52,000	
21016032	51101981	Substitute Non Degreed	5,525			5,525	
21016032	51102011	Social Security	7,108			7,108	
21016032	51102041	Retirement	5,528			5,528	
21016032	51102121	Medicare	1,662			1,662	
21016032	51103361	Equipment Repair/Maint.	750			750	
21016032	51104291	Instructional Supplies	26,077	4,866		30,943	
21016032	51105999	Charges: field trips, etc	1,000	1,000		2,000	
21016032	51107221	Instructional Equipment	26,800		(6,000)	20,800	
		Total 71100	183,570	5,866	(6,000)	183,436	
21016032	52131231	Guidance Counselor (1)	48,831	113		48,944	
21016032	52132011	Social Security	3,028	7		3,035	
21016032	52132041	Retirement	5,191	12		5,203	
21016032	52132061	Life Insurance	65			65	
21016032	52132071	Medical Insurance	9,500			9,500	
21016032	52132081	Dental Insurance	345			345	
21016032	52132101	Unemployment Comp.	180			180	
21016032	52132121	Medicare	708	2		710	
21016032	52132991	Other Fringes	98			98	
21016032	52134999	Supplies, awards, postage	500			500	
21016032	52135999	Charges: Parental Involvement	4,700			4,700	
		Total 72130	73,146	134	-	73,280	
21016032	52211961	In-service Stipends	10,000			10,000	
21016032	52212011	Social Security	620			620	
21016032	52212041	Retirement	1,063			1,063	
21016032	52212121	Medicare	145			145	
21016032	52214999	Supplies & Materials (Staff Dev)	2,000			2,000	
21016032	52215241	Staff Development	28,000			28,000	
		Total 72210	41,828	-	-	41,828	
21016032	52713141	Contracts w Public Carriers	2,932			2,932	
		Total 72710	2,932	-	-	2,932	
		TOTAL	301,476	6,000	(6,000)	301,476	
Ooltewah Middle							
21016042	51101409	Teachers Supplements	20,000			20,000	
21016042	51102011	Social Security	1,240			1,240	
21016042	51102041	Retirement	2,126			2,126	
21016042	51102121	Medicare	290			290	
21016042	51104291	Instructional Supplies	31,393		(14,085)	17,308	
21016042	51107221	Instruction Equipment	-	17,000		17,000	
		Total 71100	55,049	17,000	(14,085)	57,964	
21016042	52131899	Behavior Management Specialist (1)	53,587		(53,587)	-	
21016042	52132061	Life Insurance	65		(65)	-	
21016042	52132121	Medicare	777		(777)	-	
21016042	52132991	Other Fringes	107		(107)	-	
21016042	52134999	Supplies, awards, postage	1,422			1,422	
21016042	52135999	Charges: Parental Involvement	1,422			1,422	
		Total 72130	57,380	-	(54,536)	2,844	
21016042	52211899	Academic Coach	-	53,587		53,587	
21016042	52211961	In-service Stipends	5,000		(5,000)	-	
21016042	52212011	Social Security	310		(310)	-	
21016042	52212041	Retirement	532		(532)	-	
21016042	52212061	Life Insurance	-	65		65	
21016042	52212121	Medicare	73	704		777	
21016042	52212991	Other Fringe Benefits	-	107		107	
21016042	52215241	Staff Development	3,000	2,000		5,000	
		Total 72210	8,915	54,463	(5,842)	59,536	
21016042	52713141	Contracts w Public Carriers	-	1,000		1,000	
		Total 72710	-	1,000	-	1,000	
		TOTAL	121,344	72,463	(74,463)	121,344	

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Red Bank Middle						
21016052	51101161	Remediation Teacher (1)	60,698			60,698
21016052	51101166	Interventionists Part-time (2)	31,680			31,680
21016052	51101409	Teachers Supplements	15,000			15,000
21016052	51101981	Substitute Non Degreed	1,275			1,275
21016052	51102011	Social Security	6,736			6,736
21016052	51102041	Retirement	8,047			8,047
21016052	51102061	Life Insurance	65			65
21016052	51102071	Medical Insurance	9,500			9,500
21016052	51102081	Dental Insurance	345			345
21016052	51102101	Unemployment Comp.	180			180
21016052	51102121	Medicare	1,575			1,575
21016052	51102991	Other Fringes	121			121
21016052	51104291	Instructional Supplies	5,052			5,052
21016052	51107221	Instructional Equipment	7,000		(5,604)	1,396
		Total 71100	147,274	-	(5,604)	141,670
21016052	52131231	Guidance Counselor Part-time (1)	22,918			22,918
21016052	52131894	Parent Coordinator Part-time (1)	12,555		(12,555)	-
21016052	52131899	Family Partnership Specialist (.5)	-	13,908		13,908
21016052	52132011	Social Security	2,199	84		2,283
21016052	52132041	Retirement	-	2,083		2,083
21016052	52132061	Life Insurance	-	26		26
21016052	52132071	Medical Insurance	-	3,800		3,800
21016052	52132081	Dental Insurance	-	138		138
21016052	52132101	Unemployment Comp.	-	72		72
21016052	52132121	Medicare	514	20		534
21016052	52132991	Other Fringe Benefits	-	28		28
21016052	52134999	Supplies, awards, postage	1,500			1,500
21016052	52135999	Charges: Parental Involvement	1,500			1,500
		Total 72130	41,186	20,159	(12,555)	48,790
21016052	52214999	Supplies & Materials (Staff Dev)	2,000		(2,000)	-
21016052	52215241	Staff Development	-			-
		Total 72210	2,000	-	(2,000)	-
		TOTAL	190,460	20,159	(20,159)	190,460
Howard Connect Academy						
21016102	51101345	Other Instructional Personnel - Tutor PT (1)	-	8,325		8,325
21016102	51101631	Educational Assistant PT (1)	8,325		(8,325)	-
21016102	51101981	Substitute Non Degreed	3,060			3,060
21016102	51102011	Social Security	706			706
21016102	51102121	Medicare	165			165
21016102	51104291	Instructional Supplies	7,525	21,467		28,992
21016102	51105999	Charges: field trips, etc	5,000			5,000
21016102	51107221	Instructional Equipment	12,000			12,000
		Total 71100	36,781	29,792	(8,325)	58,248
21016102	52131894	Family Partnership Specialist PT (1)	8,325			8,325
21016102	52132011	Social Security	516			516
21016102	52132121	Medicare	121			121
21016102	52134999	Supplies, awards, postage	1,500	137		1,637
		Total 72130	10,462	137	-	10,599
21016102	52214999	Other Supplies (staff development)	1,000			1,000
21016102	52215241	Staff Development	3,000			3,000
		Total 72210	4,000	-	-	4,000
		TOTAL	51,243	29,929	(8,325)	72,847

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020	AMENDED		
			BUDGET DOCUMENT	INCREASES	DECREASES	BUDGET 10/17/2019 Draft
Dalewood Middle						
21016132	51101161	Teacher 1 (.5 FTE)	30,000		30,000	
21016132	51101166	Interventionists Part-time (1)	30,400	(5,150)	25,250	
21016132	51101409	Teachers Supplements	10,000		10,000	
21016132	51101631	Educational Assistant (1)	18,387		18,387	
21016132	51101981	Substitute Non Degreed	1,700		1,700	
21016132	51102011	Social Security	3,750	1,541	5,291	
21016132	51102041	Retirement	3,817	3,189	7,006	
21016132	51102061	Life Insurance	65		65	
21016132	51102071	Medical Insurance	9,500		9,500	
21016132	51102081	Dental Insurance	345		345	
21016132	51102101	Unemployment Comp.	180		180	
21016132	51102121	Medicare	878	360	1,238	
21016132	51102991	Other Fringes	37	60	97	
21016132	51103361	Equipment Repair/Maint.	4,000		(2,000)	
21016132	51103999	Contracted Services	1,500		1,500	
21016132	51104291	Instructional Supplies	4,199	4,000	8,199	
21016132	51105999	Charges: field trips, etc	5,000		(2,000)	
21016132	51107221	Instructional Equipment	8,000		8,000	
		Total 71100	131,758	4,000	(4,000)	131,758
21016132	52131899	Family Partnership Specialist (1)	37,417		37,417	
21016132	52132011	Social Security	2,320		2,320	
21016132	52132041	Retirement	5,605		5,605	
21016132	52132061	Life Insurance	65		65	
21016132	52132071	Medical Insurance	9,500		9,500	
21016132	52132081	Dental Insurance	345		345	
21016132	52132101	Unemployment Comp.	180		180	
21016132	52132121	Medicare	543		543	
21016132	52132991	Other Fringes	75		75	
21016132	52134999	Supplies, awards, postage	1,000		1,000	
21016132	52135999	Charges: Parental Involvement	1,000		1,000	
		Total 72130	58,050	-	-	58,050
21016132	52211961	In-service Stipends	1,000		1,000	
21016132	52212011	Social Security	62		62	
21016132	52212041	Retirement	106		106	
21016132	52212121	Medicare	15		15	
21016132	52213081	Consultants	76		76	
21016132	52214999	Other Supplies (staff development)	2,000		2,000	
21016132	52215241	Staff Development	77		77	
		Total 72210	3,336	-	-	3,336
21016132	52713141	Contracts w Public Carriers	5,000		5,000	
		Total 72710	5,000	-	-	5,000
		TOTAL	198,144	4,000	(4,000)	198,144

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
East Lake Academy						
21016142	51101161	Remediation Teacher (1)	45,344	9,195		54,539
21016142	51101166	Interventionists (1)	41,760		(9,862)	31,898
21016142	51101345	Instructional Personnel--Tutors (1)	31,320		(15,660)	15,660
21016142	51101981	Substitute Non Degreed	850			850
21016142	51102011	Social Security	7,395		(1,012)	6,383
21016142	51102041	Retirement	4,820	977		5,797
21016142	51102061	Life Insurance	65			65
21016142	51102071	Medical Insurance	9,500			9,500
21016142	51102081	Dental Insurance	345			345
21016142	51102101	Unemployment Comp.	180			180
21016142	51102121	Medicare	1,729		(237)	1,492
21016142	51102991	Other Fringes	91	18		109
21016142	51104291	Instructional Supplies	26,908	45,657		72,565
21016142	51105999	Charges: field trips, etc	8,844			8,844
21016142	51107221	Instructional Equipment	5,000			5,000
		Total 71100	184,151	55,847	(26,771)	213,227
21016142	52131899	Family Partnership Specialist Part-time	18,000			18,000
21016142	52131899	Behavior Management Specialist (1)	43,264		(7,160)	36,104
21016142	52132011	Social Security	3,798		(444)	3,354
21016142	52132041	Retirement	6,481		(1,073)	5,408
21016142	52132061	Life Insurance	65			65
21016142	52132071	Medical Insurance	9,500			9,500
21016142	52132081	Dental Insurance	345			345
21016142	52132101	Unemployment Comp.	180			180
21016142	52132121	Medicare	888		(104)	784
21016142	52132991	Other Fringes	87		(14)	73
21016142	52134999	Supplies, awards, postage	300			300
21016142	52135999	Charges: Parental Involvement	10,000		(4,370)	5,630
		Total 72130	92,908	-	(13,165)	79,743
21016142	52211381	Computer Technician (1)	23,795	8,643		32,438
21016142	52211894	Grad/Core Academic Coach	5,292	13,711		19,003
21016142	52211961	In-service Stipends	4,000	2,000		6,000
21016142	52212011	Social Security	2,051	1,510		3,561
21016142	52212041	Retirement	3,990	1,508		5,498
21016142	52252061	Life Insurance	65			65
21016142	52252071	Medical Insurance	9,500			9,500
21016142	52252081	Dental Insurance	345			345
21016142	52252101	Unemployment Comp.	180			180
21016142	52212121	Medicare	480	353		833
21016142	52212991	Other Fringe Benefits	48	21		69
21016142	52213081	Consultants	6,000			6,000
21016142	52214999	Other Supplies (staff development)	500			500
21016142	52215241	Staff Development	7,000			7,000
		Total 72210	63,246	27,746	-	90,992
21016142	52713141	Contracts w Public Carriers	10,739			10,739
		Total 72710	10,739	-	-	10,739
		TOTAL	351,044	83,593	(39,936)	394,701

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Hixson Middle						
21016152	51101166	Teachers Part-time (3)	55,440		(4,100)	51,340
21016152	51101409	Teachers Supplements	4,000			4,000
21016152	51101981	Substitute Non Degreed	3,825		(2,000)	1,825
21016152	51102011	Social Security	3,922		(378)	3,544
21016152	51102041	Retirement	425			425
21016152	51102121	Medicare	917		(88)	829
21016152	51103999	Contracted Services	2,500			2,500
21016152	51104291	Instructional Supplies	7,514	2,787		10,301
21016152	51107221	Instructional Equipment	10,000		(3,000)	7,000
		Total 71100	88,543	2,787	(9,566)	81,764
21016152	52134999	Supplies, awards, postage	500			500
21016152	52135999	Charges: Parental Involvement	1,708			1,708
		Total 72130	2,208	-	-	2,208
21016152	52211961	In-service Stipends	2,200	2,000		4,200
21016152	52212011	Social Security	136	124		260
21016152	52212041	Retirement	234	213		447
21016152	52212121	Medicare	32	29		61
21016152	52215241	Staff Development	-	4,413		4,413
		Total 72210	2,602	6,779	-	9,381
21016152	52713141	Contracts w Public Carriers	855			855
		Total 72710	855	-	-	855
		TOTAL	94,208	9,566	(9,566)	94,208
Orchard Knob Middle						
21016162	51101409	Teachers Supplements	20,000			20,000
21016162	51101631	Educational Assistants (4)	73,376			73,376
21016162	51101981	Substitute Non Degreed	4,250			4,250
21016162	51102011	Social Security	6,053			6,053
21016162	51102041	Retirement	13,117			13,117
21016162	51102061	Life Insurance	260			260
21016162	51102071	Medical Insurance	38,000			38,000
21016162	51102081	Dental Insurance	1,380			1,380
21016162	51102101	Unemployment Comp.	720			720
21016162	51102121	Medicare	1,416			1,416
21016162	51102991	Other Fringes	147			147
21016162	51103361	Equipment Repair	2,000			2,000
21016162	51104291	Instructional Supplies	18,804	31,751		50,555
21016162	51105999	Charges: field trips, etc	2,000			2,000
21016162	51107221	Instructional Equipment	20,000			20,000
		Total 71100	201,523	31,751	-	233,274
21016162	52131899	Parent Coordinator (1)	23,304	866		24,170
21016162	52132011	Social Security	1,445	54		1,499
21016162	52132041	Retirement	3,491	130		3,621
21016162	52132061	Life Insurance	65			65
21016162	52132071	Medical Insurance	9,500			9,500
21016162	52132081	Dental Insurance	345			345
21016162	52132101	Unemployment Comp.	180			180
21016162	52132121	Medicare	338	13		351
21016162	52132991	Other Fringes	47	2		49
21016162	52134999	Supplies, awards, postage	1,344			1,344
21016162	52135999	Charges: Parental Involvement	1,344			1,344
		Total 72130	41,403	1,065	-	42,468
21016162	52211961	In-service Stipends	4,000			4,000
21016162	52212011	Social Security	248			248
21016162	52212041	Retirement	425			425
21016162	52212121	Medicare	58			58
21016162	52213081	Consultants	5,000			5,000
21016162	52214999	Other Supplies (staff development)	2,300			2,300
21016162	52215241	Staff Development	5,000			5,000
		Total 72210	17,031	-	-	17,031
21016162	52713141	Contracts w Public Carriers	3,019			3,019
		Total 72710	3,019	-	-	3,019
		TOTAL	262,976	32,816	-	295,792

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Tyner Middle Academy						
21016182	51101409	Teachers Supplements	30,000			30,000
21016182	51101981	Substitute Non Degreed	5,950			5,950
21016182	51102011	Social Security	2,229			2,229
21016182	51102041	Retirement	3,189			3,189
21016182	51102121	Medicare	521			521
21016182	51103361	Equipment Repair/Maint.	396			396
21016182	51103999	Contracted Services	12,000		(12,000)	-
21016182	51104291	Instructional Supplies	25,070	33,695		58,765
21016182	51105999	Charges: field trips, etc	5,000			5,000
21016182	51107221	Instructional Equipment	9,500			9,500
		Total 71100	93,855	33,695	(12,000)	115,550
21016182	52131899	Family Partnership Specialist (1)	38,480			38,480
21016182	52131899	Behavior Management Specialist	38,480			38,480
21016182	52132011	Social Security	4,772			4,772
21016182	52132041	Retirement	11,528			11,528
21016182	52132061	Life Insurance	130			130
21016182	52132071	Medical Insurance	19,000			19,000
21016182	52132081	Dental Insurance	690			690
21016182	52132101	Unemployment Comp.	360			360
21016182	52132121	Medicare	1,116			1,116
21016182	52132991	Other Fringes	154			154
21016182	52134999	Supplies, awards, postage	1,500			1,500
21016182	52135999	Charges: Parental Involvement	1,500			1,500
		Total 72130	117,710	-	-	117,710
21016182	52211961	In-service Stipends	5,000			5,000
21016182	52212011	Social Security	310			310
21016182	52212041	Retirement	532			532
21016182	52212121	Medicare	73			73
21016182	52214999	Other Supplies (staff development)	2,000			2,000
21016182	52215241	Staff Development	-	10,000		10,000
		Total 72210	7,915	10,000	-	17,915
21016182	52251899	Computer Technician (1)	28,080			28,080
21016182	52252011	Social Security	1,741			1,741
21016182	52252041	Retirement	4,206			4,206
21016182	52252061	Life Insurance	65			65
21016182	52252071	Medical Insurance	9,500			9,500
21016182	52252081	Dental Insurance	345			345
21016182	52252101	Unemployment Comp.	180			180
21016182	52252121	Medicare	407			407
21016182	52252991	Other Fringe Benefits	56			56
		Total 72250	44,580	-	-	44,580
21016182	52713141	Contracts w Public Carriers	5,500	2,000		7,500
		Total 72710	5,500	2,000	-	7,500
		TOTAL	269,560	45,695	(12,000)	303,255

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Alpine Crest Elementary						
21017021	51101166	Interventionists (2)	41,760			41,760
21017021	51101631	Educational Assistant PT (1)	9,891			9,891
21017021	51102011	Social Security	3,202			3,202
21017021	51102121	Medicare	749			749
21017021	51104291	Instructional Supplies	7,182			7,182
		Total 71100	62,784	-	-	62,784
21017021	52134999	Supplies, awards, postage	1,134			1,134
		Total 72130	1,134	-	-	1,134
21017021	52215241	Staff Development	4,500			4,500
		Total 72210	4,500	-	-	4,500
		TOTAL	68,418	-	-	68,418
East Ridge Elementary						
21017071	51101161	Teachers (3)	169,851		(915)	168,936
21017071	51101166	Interventionists Part-time (3)	45,000			45,000
21017071	51101631	Educational Assistants (1)	18,444	882		19,326
21017071	51101981	Substitute Non Degreed	202			202
21017071	51102011	Social Security	14,477		(2)	14,475
21017071	51102041	Retirement	20,818	35		20,853
21017071	51102061	Life Insurance	260			260
21017071	51102071	Medical Insurance	38,000			38,000
21017071	51102081	Dental Insurance	1,380			1,380
21017071	51102101	Unemployment Comp.	720			720
21017071	51102121	Medicare	3,385			3,385
21017071	51102991	Other Fringes	377			377
21017071	51104291	Instructional Supplies	-	5,000		5,000
21017071	51107221	Instructional Equipment	-	9,987		9,987
		Total 71100	312,914	15,904	(917)	327,901
21017071	52131894	Parent Coordinator/Family Partnership Specialist PT (1)	16,817			16,817
21017071	52132011	Social Security	1,043			1,043
21017071	52132121	Medicare	244			244
21017071	52134999	Supplies, awards, postage	1,000			1,000
21017071	52135999	Charges: Parental Involvement	1,003			1,003
		Total 72130	20,107	-	-	20,107
21017071	52211899	Salaries--Curriculum Coaches (1)	70,650		(12,650)	58,000
21017071	52212011	Social Security	4,380		(784)	3,596
21017071	52212041	Retirement	7,510		(1,345)	6,165
21017071	52212061	Life Insurance	65			65
21017071	52212071	Health Insurance	9,500			9,500
21017071	52212081	Dental Insurance	345			345
21017071	52212101	Unemployment Compensation	180			180
21017071	52212121	Medicare	1,024		(183)	841
21017071	52212991	Other Fringe Benefits	141		(25)	116
		Total 72210	93,795	-	(14,987)	78,808
		TOTAL	426,816	15,904	(15,904)	426,816

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Harrison Elementary						
21017101	51101166	Interventionists Part-time (1)	12,000			12,000
21017101	51101409	Teachers Supplements	10,000	1,000		11,000
21017101	51101631	Educational Assistant (1)	20,681		(20,681)	-
21017101	51101981	Substitutes Non Degreed	2,550	2,000		4,550
21017101	51102011	Social Security	2,804		(1,096)	1,708
21017101	51102041	Retirement	4,161		(2,992)	1,169
21017101	51102061	Life Insurance	65		(65)	-
21017101	51102071	Medical Insurance	9,500		(9,500)	-
21017101	51102081	Dental Insurance	345		(345)	-
21017101	51102101	Unemployment Comp.	180		(180)	-
21017101	51102121	Medicare	656		(256)	400
21017101	51102991	Other Fringes	41		(41)	-
21017101	51103361	Equipment Repair/Maint.	500	1,000		1,500
21017101	51104291	Instructional Supplies	15,111	25,751		40,862
21017101	51107221	Instructional Equipment	13,000	23,054		36,054
		Total 71100	91,594	52,805	(35,156)	109,243
21017101	52131231	Guidance Counselor (1) .4	19,373		(19,373)	-
21017101	52132011	Social Security	1,201		(1,201)	-
21017101	52132041	Retirement	2,059		(2,059)	-
21017101	52132061	Life Insurance	26		(26)	-
21017101	52132071	Medical Insurance	3,800		(3,800)	-
21017101	52132081	Dental Insurance	138		(138)	-
21017101	52132101	Unemployment Comp.	72		(72)	-
21017101	52132121	Medicare	281		(281)	-
21017101	52132991	Other Fringes	39		(39)	-
21017101	52134999	Supplies, awards, postage	1,928			1,928
21017101	52135999	Training materials, mtg exp.	5,902			5,902
		Total 72130	34,819	-	(26,989)	7,830
21017101	52211961	In-service Stipends	4,800	5,000		9,800
21017101	52212011	Social Security	298	310		608
21017101	52212041	Retirement	510	532		1,042
21017101	52212121	Medicare	70	73		143
21017101	52214999	Other Supplies (staff development)	1,000			1,000
21017101	52215241	Staff Development	1,000	3,000		4,000
21017101	52217901	Equipment - Admin	-	425		425
		Total 72210	7,678	9,340	-	17,018
		TOTAL	134,091	62,145	(62,145)	134,091
N. Hamilton Elementary						
21017151	51101345	Instructional Personnel--Tutors PT (1)	14,175			14,175
21017151	51101631	Educational Assistants Part-time (2)	20,186			20,186
21017151	51101981	Substitutes Non Degreed	10,710		(500)	10,210
21017151	51102011	Social Security	2,794		(31)	2,763
21017151	51102121	Medicare	654		(7)	647
21017151	51104291	Instructional Supplies	981			981
		Total 71100	49,500	-	(538)	48,962
21017151	52134999	Supplies, awards, postage	1,000			1,000
21017151	52135999	Training materials, mtg exp.	188			188
		Total 72130	1,188	-	-	1,188
21017151	52211961	In-service Stipends	-	455		455
21017151	52212011	Social Security	-	28		28
21017151	52212041	Retirement	-	48		48
21017151	52212121	Medicare	-	7		7
		Total 72210	-	538	-	538
		TOTAL	50,688	538	(538)	50,688

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020	AMENDED	
			BUDGET DOCUMENT	BUDGET 10/17/2019 Draft	INCREASES
Wolftever Creek Elementary					
21017171	51101166	Interventionists Part-time (3)	33,600		33,600
21017171	51101631	Educational Assistant (1)	17,888		17,888
21017171	51102011	Social Security	3,192		3,192
21017171	51102041	Retirement	2,680		2,680
21017171	51102061	Life Insurance	65		65
21017171	51102071	Medical Insurance	9,500		9,500
21017171	51102081	Dental Insurance	345		345
21017171	51102101	Unemployment Comp.	180		180
21017171	51102121	Medicare	746		746
21017171	51102991	Other Fringes	36		36
		Total 71100	68,232	-	68,232
21017171	52131899	Parent Coordinator (1)	25,012		25,012
21017171	52132011	Social Security	1,551		1,551
21017171	52132041	Retirement	3,747		3,747
21017171	52132061	Life Insurance	65		65
21017171	52132071	Medical Insurance	9,500		9,500
21017171	52132081	Dental Insurance	345		345
21017171	52132101	Unemployment Comp.	180		180
21017171	52132121	Medicare	363		363
21017171	52132991	Other Fringes	50		50
		Total 72130	40,813	-	40,813
21017171	52213081	Consultants	7,850		(4,850)
21017171	52214999	Other Supplies (staff development)	3,161	4,850	8,011
		Total 72210	11,011	4,850	(4,850)
		TOTAL	120,056	4,850	(4,850)
Red Bank Elementary					
21017181	51101166	Interventionists Part-time (3)	37,200		37,200
21017181	51101409	Teachers Supplements	10,000		10,000
21017181	51101631	Educational Assistants (2 FT, 1 PT)	42,848		42,848
21017181	51102011	Social Security	5,582		5,582
21017181	51102041	Retirement	6,531		6,531
21017181	51102061	Life Insurance	130		130
21017181	51102071	Medical Insurance	19,000		19,000
21017181	51102081	Dental Insurance	690		690
21017181	51102101	Unemployment Comp.	360		360
21017181	51102121	Medicare	1,305		1,305
21017181	51102991	Other Fringes	73		73
21017181	51103361	Equipment Repair/Maint.	10,000		10,000
21017181	51104291	Instructional Supplies	14,344	1,406	15,750
21017181	51107221	Instructional Equipment	5,000		5,000
		Total 71100	153,063	1,406	154,469
21017181	52131899	Parent Coordinator / Family Partnership Specialist (1)	18,720	2,141	20,861
21017181	52132011	Social Security	1,161	133	1,294
21017181	52132041	Retirement	2,804	321	3,125
21017181	52132061	Life Insurance	65		(26)
21017181	52132071	Medical Insurance	9,500		(3,800)
21017181	52132081	Dental Insurance	345		(138)
21017181	52132101	Unemployment Comp.	180		(72)
21017181	52132121	Medicare	271	31	302
21017181	52132991	Other Fringes	37	4	41
21017181	52134999	Supplies, awards, postage	1,300		1,300
21017181	52135999	Charges: Parental Involvement	1,328		1,328
		Total 72130	35,711	2,630	(4,036)
21017181	52211961	In-service Stipends	20,000		20,000
21017181	52212011	Social Security	1,240		1,240
21017181	52212041	Retirement	2,126		2,126
21017181	52212121	Medicare	290		290
		Total 72210	23,656	-	23,656
		TOTAL	212,430	4,036	(4,036)

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Soddy Elementary						
21017221	51101166	Interventionists PT (2)	32,050		(9,858)	22,192
21017221	51101409	Teachers Supplements	500	6,000		6,500
21017221	51101631	Educational Assistant PT (1)	9,360			9,360
21017221	51101981	Substitute Non Degreed	11,220			11,220
21017221	51102011	Social Security	3,294		(239)	3,055
21017221	51102041	Retirement	53	638		691
21017221	51102121	Medicare	771		(56)	715
21017221	51104291	Instructional Supplies	2,386	1,515		3,901
		Total 71100	59,634	8,153	(10,153)	57,634
21017221	52135999	Charges: Parental Involvement	1,488			1,488
		Total 72130	1,488	-	-	1,488
21017221	52211961	In-service Stipends	2,000			2,000
21017221	52212011	Social Security	124			124
21017221	52212041	Retirement	213			213
21017221	52212121	Medicare	29			29
21017221	52215241	Staff Development	-	2,000		2,000
		Total 72210	2,366	2,000	-	4,366
		TOTAL	63,488	10,153	(10,153)	63,488
Spring Creek Elementary						
21017231	51101161	Teacher (1)	61,882			61,882
21017231	51101166	Interventionists Part-time (5)	74,400		(31,200)	43,200
21017231	51101409	Teachers Supplements	14,000			14,000
21017231	51101631	Educational Assistants (3 FT)	63,306	2,000		65,306
21017231	51102011	Social Security	13,243		(1,810)	11,433
21017231	51102041	Retirement	17,549	300		17,849
21017231	51102061	Life Insurance	260			260
21017231	51102071	Medical Insurance	38,000			38,000
21017231	51102081	Dental Insurance	1,380			1,380
21017231	51102101	Unemployment Comp.	720			720
21017231	51102121	Medicare	3,097		(423)	2,674
21017231	51102991	Other Fringes	251	4		255
21017231	51103361	Equipment Repair/Maint.	153			153
21017231	51104291	Instructional Supplies	65	22,846		22,911
21017231	51107221	Instructional Equipment	5,000	4,500		9,500
		Total 71100	293,306	29,650	(33,433)	289,523
21017231	52134999	Supplies, awards, postage	1,324			1,324
21017231	52135999	Charges: Parental Involvement	2,000			2,000
		Total 72130	3,324	-	-	3,324
21017231	52211961	In-service Stipends	-	1,000		1,000
21017231	52212011	Social Security	-	62		62
21017231	52212041	Retirement	-	106		106
21017231	52212121	Medicare	-	15		15
21017231	52214999	Other Supplies (staff development)	1,000			1,000
21017231	52215241	Staff Development	500			500
		Total 72210	1,500	1,183	-	2,683
21017231	52713141	Contracts w Public Carriers	3,800	2,600		6,400
		Total 72710	3,800	2,600	-	6,400
		TOTAL	301,930	33,433	(33,433)	301,930

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020	AMENDED	
			BUDGET DOCUMENT	INCREASES	DECREASES
Barger Academy					
21017291	51101166	Interventionists Part-time (2)	41,760		41,760
21017291	51101981	Substitute Non Degreed	1,700		1,700
21017291	51102011	Social Security	2,694		2,694
21017291	51102121	Medicare	631		631
21017291	51103361	Equipment Repair/Maint.	500		500
21017291	51104291	Instructional Supplies	9,371		9,371
21017291	51105999	Charges: field trips, etc	1,000		1,000
21017291	51107221	Instructional Equipment	10,000		10,000
		Total 71100	67,656	-	67,656
21017291	52131894	Parent Coordinator PT (1)	10,881		10,881
21017291	52131894	Behavior Management Specialist PT (1)	26,100		26,100
21017291	52132011	Social Security	2,293		2,293
21017291	52132121	Medicare	536		536
21017291	52134999	Supplies, awards, postage	1,000		1,000
21017291	52135999	Charges: Parental Involvement	1,268		1,268
		Total 72130	42,078	-	42,078
21017291	52211899	Salaries--Curriculum Coaches (1 FTE)	65,877		65,877
21017291	52211961	In-service Stipends	5,000		5,000
21017291	52212011	Social Security	4,394		4,394
21017291	52212041	Retirement	7,535		7,535
21017291	52212061	Life Insurance	65		65
21017291	52212071	Health Insurance	9,500		9,500
21017291	52212081	Dental Insurance	345		345
21017291	52212101	Unemployment Compensation	180		180
21017291	52212121	Medicare	1,028		1,028
21017291	52212991	Other Fringe Benefits	132		132
21017291	52213081	Consultant	-	1,250	1,250
21017291	52214999	Other Supplies (staff development)	1,000		1,000
21017291	52215241	Staff Development	4,500		(1,250)
		Total 72210	99,556	1,250	(1,250)
21017291	52713141	Contracts w Public Carriers	500		500
		Total 72710	500	-	500
		TOTAL	209,790	1,250	(1,250)
					209,790

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Clifton Hills Elementary						
21017311	51101166	Interventionists Part-time (2)	60,900		(20,300)	40,600
21017311	51101345	Other Instructional Personnel - PT Tutor	-	13,050		13,050
21017311	51101409	Teachers Supplements	6,000			6,000
21017311	51101981	Substitute Non Degreed	2,550		(464)	2,086
21017311	51102011	Social Security	4,306		(479)	3,827
21017311	51102041	Retirement	638			638
21017311	51102121	Medicare	1,007		(112)	895
21017311	51103361	Equipment Repair/Maint.	500		(500)	-
21017311	51104291	Instructional Supplies	5,204	47,124		52,328
21017311	51105999	Charges: field trips, etc	1,500			1,500
21017311	51107221	Instructional Equipment	20,000			20,000
		Total 71100	102,605	60,174	(21,855)	140,924
21017311	52131894	Behavior Management Sp. PT (1)	25,375			25,375
21017311	52132011	Social Security	1,573			1,573
21017311	52132121	Medicare	368			368
21017311	52134999	Supplies, awards, postage	1,130			1,130
21017311	52135999	Charges: Parental Involvement	2,500			2,500
		Total 72130	30,946	-	-	30,946
21017311	52211899	Salaries--Curriculum Coach (2)	138,007			138,007
21017311	52211961	In-service Stipends	15,000			15,000
21017311	52212011	Social Security	9,486			9,486
21017311	52212041	Retirement	16,265			16,265
21017311	52212061	Life Insurance	130			130
21017311	52212071	Health Insurance	19,000			19,000
21017311	52212081	Dental Insurance	690			690
21017311	52212101	Unemployment Compensation	360			360
21017311	52212121	Medicare	2,219			2,219
21017311	52212991	Other Fringe Benefits	276			276
21017311	52213081	Consultants	11,000		(11,000)	-
21017311	52215241	Staff Development	8,361	13,997		22,358
		Total 72210	220,794	13,997	(11,000)	223,791
21017311	52713141	Contracts w Public Carriers	2,000	3,000		5,000
		Total 72710	2,000	3,000	-	5,000
		TOTAL	356,345	77,171	(32,855)	400,661
Donaldson Elementary						
21017321	51101161	Interventionists	60,320	27,864		88,184
21017321	51101345	Tutor PT (4) 2FTE	62,640		(31,320)	31,320
21017321	51101409	Teachers Supplements	4,000			4,000
21017321	51101631	Educational Assistant (1 FT)	20,800	573		21,373
21017321	51102011	Social Security	9,162		(180)	8,982
21017321	51102041	Retirement	9,953	3,048		13,001
21017321	51102061	Life Insurance	130			130
21017321	51102071	Medical Insurance	19,000			19,000
21017321	51102081	Dental Insurance	690			690
21017321	51102101	Unemployment Comp.	360			360
21017321	51102121	Medicare	2,143		(42)	2,101
21017321	51102991	Other Fringes	163	57		220
21017321	51104291	Instructional Supplies	39,916	20,472		60,388
21017321	51107221	Instructional Equipment	-	5,000		5,000
		Total 71100	229,277	57,014	(31,542)	254,749
21017321	52134999	Supplies, awards, postage	1,000			1,000
21017321	52135999	Charges: Parental Involvement	1,500			1,500
		Total 72130	2,500	-	-	2,500
21017321	52211961	Staff Development Stipends	5,000			5,000
21017321	52212011	Social Security	310			310
21017321	52212041	Retirement	532			532
21017321	52212121	Medicare	73			73
21017321	52213081	Consultant	5,000	5,000		10,000
21017321	52214999	Other Supplies (staff development)	1,500			1,500
		Total 72210	12,415	5,000	-	17,415
		TOTAL	244,192	62,014	(31,542)	274,664

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Dupont Elementary						
21017361	51101166	Interventionists PT (4)	63,360			63,360
21017361	51101981	Substitute Non Degreed	5,100			5,100
21017361	51102011	Social Security	4,244			4,244
21017361	51102121	Medicare	993			993
21017361	51104291	Instructional Supplies	8,017			8,017
		Total 71100	81,714	-	-	81,714
21017361	52134999	Supplies, awards, postage	1,500			1,500
21017361	52135999	Charges: Parental Involvement	96			96
		Total 72130	1,596	-	-	1,596
21017361	52211961	In-service Stipends	9,000			9,000
21017361	52212011	Social Security	558			558
21017361	52212041	Retirement	957			957
21017361	52212121	Medicare	131			131
21017361	52213081	Consultants	28,000			28,000
21017361	52214999	Other Supplies (staff development)	2,000			2,000
21017361	52215241	Staff Development	8,778			8,778
		Total 72210	49,424	-	-	49,424
		TOTAL	132,734	-	-	132,734
East Brainerd Elementary						
21017371	51101631	Educational Assistant (1)	17,680	300		17,980
21017371	51101981	Substitute Non Degreed	1,700			1,700
21017371	51102011	Social Security	1,201	19		1,220
21017371	51102041	Retirement	2,648	45		2,693
21017371	51102061	Life Insurance	65			65
21017371	51102071	Medical Insurance	9,500			9,500
21017371	51102081	Dental Insurance	345			345
21017371	51102101	Unemployment Comp.	180			180
21017371	51102121	Medicare	281	4		285
21017371	51102991	Other Fringes	35	1		36
21017371	51103361	Equipment Repair	1,000			1,000
21017371	51104291	Instructional Supplies	26,467		(6,183)	20,284
21017371	51107221	Instructional Equipment	1,000			1,000
		Total 71100	62,102	369	(6,183)	56,288
21017371	52131899	Family Partnership Specialist (1)	39,856		(300)	39,556
21017371	52132011	Social Security	2,471		(19)	2,452
21017371	52132041	Retirement	5,970		(45)	5,925
21017371	52132061	Life Insurance	65			65
21017371	52132071	Medical Insurance	9,500			9,500
21017371	52132081	Dental Insurance	345			345
21017371	52132101	Unemployment Comp.	180			180
21017371	52132121	Medicare	578		(4)	574
21017371	52132991	Other Fringes	80		(1)	79
21017371	52135999	Charges: Parental Involvement	3,390			3,390
		Total 72130	62,435	-	(369)	62,066
21017371	52211621	Classified	2,000			2,000
21017371	52211961	In-service Stipends	9,000	1,000		10,000
21017371	52212011	Social Security	682	62		744
21017371	52212041	Retirement	1,257	106		1,363
21017371	52212121	Medicare	160	15		175
21017371	52212991	Other Fringe Benefits	4			4
21017371	52213081	Consultant	-	5,000		5,000
21017371	52214999	Other Supplies (staff development)	2,000			2,000
21017371	52215241	Staff Development	5,000			5,000
		Total 72210	20,103	6,183	-	26,286
		TOTAL	144,640	6,552	(6,552)	144,640

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
East Lake Elementary						
21017381	51101161	Teacher (1)	-	62,400		62,400
21017381	51101409	Teachers Supplements	12,000			12,000
21017381	51101631	Educational Assistant (1)	19,240		(19,240)	-
21017381	51101981	Substitute Non Degreed	850			850
21017381	51102011	Social Security	1,990	2,676		4,666
21017381	51102041	Retirement	4,158	3,751		7,909
21017381	51102061	Life Insurance	65			65
21017381	51102071	Medical Insurance	9,500			9,500
21017381	51102081	Dental Insurance	345			345
21017381	51102101	Unemployment Comp.	180			180
21017381	51102121	Medicare	465	626		1,091
21017381	51102991	Other Fringes	38	87		125
21017381	51103361	Equipment Repair/Maint.	1,500			1,500
21017381	51104291	Instructional Supplies	4,810	73,350		78,160
21017381	51105999	Charges: field trips, etc	1,000			1,000
21017381	51107221	Instructional Equipment	10,000			10,000
		Total 71100	66,141	142,890	(19,240)	189,791
21017381	52131894	Parent Coordinator Part-time (1)	16,000		(1,536)	14,464
21017381	52131899	Behavior Management Specialist (1)	34,550	1,250		35,800
21017381	52132011	Social Security	3,134	78		3,212
21017381	52132041	Retirement	5,176	187		5,363
21017381	52132061	Life Insurance	65			65
21017381	52132071	Medical Insurance	9,500			9,500
21017381	52132081	Dental Insurance	345			345
21017381	52132101	Unemployment Comp.	180			180
21017381	52132121	Medicare	733	18		751
21017381	52132991	Other Fringe Benefits	69	3		72
21017381	52134999	Supplies, awards, postage	1,000			1,000
21017381	52135999	Charges: Parental Involvement	2,426			2,426
21017381	52137901	Parent Resource Equipment	200			200
		Total 72130	73,378	1,536	(1,536)	73,378
21017381	52211621	Classified	1,500			1,500
21017381	52211899	Salaries--Curriculum Coaches (1)	130,000		(62,400)	67,600
21017381	52211961	In-service Stipends	1,000			1,000
21017381	52212011	Social Security	8,215		(3,869)	4,346
21017381	52212041	Retirement	14,150		(6,633)	7,517
21017381	52212061	Life Insurance	130		(65)	65
21017381	52212071	Health Insurance	19,000		(9,500)	9,500
21017381	52212081	Dental Insurance	690		(345)	345
21017381	52212101	Unemployment Compensation	360		(180)	180
21017381	52212121	Medicare	1,922		(905)	1,017
21017381	52212991	Other Fringe Benefits	263		(125)	138
21017381	52214999	Other Supplies (staff development)	500			500
21017381	52215241	Staff Development	500			500
21017381	52217901	Admin Equipment	100			100
		Total 72210	178,330	-	(84,022)	94,308
21017381	52713141	Contracts w Public Carriers	800			800
		Total 72710	800	-	-	800
		TOTAL	318,649	144,426	(104,798)	358,277

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020			AMENDED
			BUDGET DOCUMENT	INCREASES	DECREASES	BUDGET 10/17/2019 Draft
East Side Elementary						
21017391	51101166	Interventionists PT (3)	36,000			36,000
21017391	51101409	Teachers Supplements	30,000		(4,228)	25,772
21017391	51101631	Educational Assistants (3)	68,611		(291)	68,320
21017391	51101981	Substitute Non Degreed	850			850
21017391	51102011	Social Security	8,399		(280)	8,119
21017391	51102041	Retirement	13,467		(492)	12,975
21017391	51102061	Life Insurance	195			195
21017391	51102071	Medical Insurance	28,500			28,500
21017391	51102081	Dental Insurance	1,035			1,035
21017391	51102101	Unemployment Comp.	540			540
21017391	51102121	Medicare	1,964		(65)	1,899
21017391	51102991	Other Fringes	137			137
21017391	51103999	Other Contracted Services	-	5,000		5,000
21017391	51104291	Instructional Supplies	29,400	42,338		71,738
21017391	51107221	Instructional Equipment	24,000			24,000
		Total 71100	243,098	47,338	(5,356)	285,080
21017391	52134999	Supplies, awards, postage	1,000			1,000
21017391	52135999	Charges: Parental Involvement	2,468			2,468
		Total 72130	3,468	-	-	3,468
21017391	52211899	Salaries--Curriculum Coach (1)	45,126	300		45,426
21017391	52211961	In-service Stipends	15,000			15,000
21017391	52212011	Social Security	3,728	19		3,747
21017391	52212041	Retirement	6,392	32		6,424
21017391	52212061	Life Insurance	65			65
21017391	52212071	Health Insurance	9,500			9,500
21017391	52212081	Dental Insurance	345			345
21017391	52212101	Unemployment Compensation	180			180
21017391	52212121	Medicare	872	4		876
21017391	52212991	Other Fringe Benefits	90	1		91
21017391	52214999	Other Supplies (staff development)	5,000			5,000
21017391	52215241	Staff Development	7,000			7,000
		Total 72210	93,298	356	-	93,654
		TOTAL	339,864	47,694	(5,356)	382,202

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Hardy Elementary						
21017411	51101161	Teacher--STEM Instructor (1)	43,680			43,680
21017411	51101166	Interventionists PT (2)	41,760			41,760
21017411	51101631	Educational Assistant PT (1)	-	18,000		18,000
21017411	51101981	Substitute Non Degreed	2,975			2,975
21017411	51102011	Social Security	5,481	1,116		6,597
21017411	51102041	Retirement	4,643			4,643
21017411	51102061	Life Insurance	65			65
21017411	51102071	Medical Insurance	9,500			9,500
21017411	51102081	Dental Insurance	345			345
21017411	51102101	Unemployment Comp.	180			180
21017411	51102121	Medicare	1,282	261		1,543
21017411	51102991	Other Fringes	87			87
21017411	51103361	Equipment Repair/Maint.	5,000			5,000
21017411	51104291	Instructional Supplies	7,481			7,481
21017411	51105999	Charges: field trips, etc	2,000			2,000
21017411	51107221	Instructional Equipment	10,000		(2,366)	7,634
		Total 71100	134,479	19,377	(2,366)	151,490
21017411	52131894	Parent Coordinator Part-time (1)	18,000		(18,000)	-
21017411	52132011	Social Security	1,116		(1,116)	-
21017411	52132121	Medicare	261		(261)	-
21017411	52133999	Contracted Services - Parent	800			800
21017411	52134999	Supplies, awards, postage	600			600
21017411	52135999	Charges: Parental Involvement	500			500
21017411	52137901	Parent Resource Equipment	638			638
		Total 72130	21,915	-	(19,377)	2,538
21017411	52211899	Salaries--Curriculum Coaches (1 FTE)	56,241			56,241
21017411	52211961	In-service Stipends	5,000	2,000		7,000
21017411	52212011	Social Security	3,797	124		3,921
21017411	52212041	Retirement	6,510	213		6,723
21017411	52212061	Life Insurance	65			65
21017411	52212071	Health Insurance	9,500			9,500
21017411	52212081	Dental Insurance	345			345
21017411	52212101	Unemployment Compensation	180			180
21017411	52212121	Medicare	888	29		917
21017411	52212991	Other Fringe Benefits	112			112
21017411	52213081	Consultants	1,000			1,000
21017411	52214999	Other Supplies (staff development)	2,000			2,000
21017411	52215241	Staff Development	5,000			5,000
		Total 72210	90,638	2,366	-	93,004
		TOTAL	247,032	21,743	(21,743)	247,032

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Hillcrest Elementary						
21017421	51101166	Interventionist (2)	40,600			40,600
21017421	51101981	Substitute Non Degreed	1,700			1,700
21017421	51102011	Social Security	2,622			2,622
21017421	51102121	Medicare	614			614
21017421	51103999	Contracted Services	1,000			1,000
21017421	51104291	Instructional Supplies	7,035			7,035
21017421	51105999	Charges: field trips, etc	1,000			1,000
21017421	51107221	Instructional Equipment	5,000			5,000
		Total 71100	59,571	-	-	59,571
21017421	52131894	Parent Coordinator PT (1)	16,182			16,182
21017421	52132011	Social Security	1,003			1,003
21017421	52132121	Medicare	235			235
21017421	52134999	Supplies, awards, postage	894			894
21017421	52135999	Charges: Parental Involvement	894			894
		Total 72130	19,208	-	-	19,208
21017421	52211899	Salaries--Curriculum Coaches (1 FTE)	62,005			62,005
21017421	52212011	Social Security	3,844			3,844
21017421	52212041	Retirement	6,591			6,591
21017421	52212061	Life Insurance	65			65
21017421	52212071	Health Insurance	9,500			9,500
21017421	52212081	Dental Insurance	345			345
21017421	52212101	Unemployment Compensation	180			180
21017421	52212121	Medicare	899			899
21017421	52212991	Other Fringe Benefits	124			124
21017421	52213081	Consultants	8,000			8,000
21017421	52214999	Other Supplies (staff development)	1,000			1,000
21017421	52215241	Staff Development	200			200
		Total 72210	92,753	-	-	92,753
21017421	52713141	Contracts w Public Carriers	2,500			2,500
		Total 72710	2,500	-	-	2,500
		TOTAL	174,032	-	-	174,032
Hixson Elementary						
21017431	51101166	Interventionists PT (3)	35,960	2,320		38,280
21017431	51101409	Teachers Supplements	4,000			4,000
21017431	51101631	Educational Assistant (1)	19,240	1,450		20,690
21017431	51101981	Substitute Non Degreed	1,700			1,700
21017431	51102011	Social Security	3,776	234		4,010
21017431	51102041	Retirement	3,307	217		3,524
21017431	51102061	Life Insurance	65			65
21017431	51102071	Medical Insurance	9,500			9,500
21017431	51102081	Dental Insurance	345			345
21017431	51102101	Unemployment Comp.	180			180
21017431	51102121	Medicare	883	55		938
21017431	51102991	Other Fringes	38	3		41
21017431	51103361	Equipment Repair/Maint.	50			50
21017431	51104291	Instructional Supplies	11,016		(1,781)	9,235
21017431	51107221	Instructional Equipment	20,592			20,592
		Total 71100	110,652	4,279	(1,781)	113,150
21017431	52131894	Parent Coordinator PT (2)	10,044			10,044
21017431	52132011	Social Security	623			623
21017431	52132121	Medicare	146			146
21017431	52134999	Supplies, awards, postage	942			942
21017431	52135999	Charges: Parental Involvement	942			942
		Total 72130	12,697	-	-	12,697
21017431	52211961	In-service Stipends	4,000		(2,111)	1,889
21017431	52212011	Social Security	248		(131)	117
21017431	52212041	Retirement	425		(225)	200
21017431	52212121	Medicare	58		(31)	27
21017431	52214999	Other Supplies (staff development)	500			500
21017431	52215241	Staff Development	3,300			3,300
		Total 72210	8,531	-	(2,498)	6,033
		TOTAL	131,880	4,279	(4,279)	131,880

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020			AMENDED
			BUDGET DOCUMENT	INCREASES	DECREASES	BUDGET 10/17/2019 Draft
Lakeside Elementary						
21017451	51101166	Interventionists PT (3)	30,000		(10,000)	20,000
21017451	51102011	Social Security	1,860		(620)	1,240
21017451	51102121	Medicare	435		(146)	289
21017451	51103361	Equipment Repair/Maint.	3,000			3,000
21017451	51104291	Instructional Supplies	2,999	3,766		6,765
21017451	51105999	Charges: field trips, etc	4,000	7,000		11,000
21017451	51107221	Instructional Equipment	4,114			4,114
		Total 71100	46,408	10,766	(10,766)	46,408
21017451	52131899	Parent Coordinator (1)	31,481	1,200		32,681
21017451	52132011	Social Security	1,952	74		2,026
21017451	52132041	Retirement	4,716	180		4,896
21017451	52132061	Life Insurance	65			65
21017451	52132071	Medical Insurance	9,500			9,500
21017451	52132081	Dental Insurance	345			345
21017451	52132101	Unemployment Comp.	180			180
21017451	52132121	Medicare	456	17		473
21017451	52132991	Other Fringes	63	2		65
21017451	52134999	Supplies, awards, postage	1,624			1,624
21017451	52135999	Charges: Parental Involvement	500			500
		Total 72130	50,882	1,473	-	52,355
21017451	52211899	Curriculum Coaches (1 FTE)	62,661		(1,243)	61,418
21017451	52211961	In-service Stipends	8,947			8,947
21017451	52212011	Social Security	4,440		(77)	4,363
21017451	52212041	Retirement	7,612		(132)	7,480
21017451	52212061	Life Insurance	65			65
21017451	52212071	Health Insurance	9,500			9,500
21017451	52212081	Dental Insurance	345			345
21017451	52212101	Unemployment Compensation	180			180
21017451	52212121	Medicare	1,039		(18)	1,021
21017451	52212991	Other Fringe Benefits	143		(3)	140
		Total 72210	94,932	-	(1,473)	93,459
		TOTAL	192,222	12,239	(12,239)	192,222
Lookout Valley Elementary						
21017461	51101166	Interventionist/STEM PT	20,000		(20,000)	-
21017461	51101409	Teachers Supplements	12,500	7,500		20,000
21017461	51101631	Educational Assistant PT (1)	-	18,726		18,726
21017461	51102011	Social Security	2,015	386		2,401
21017461	51102041	Retirement	1,329	797		2,126
21017461	51102121	Medicare	471	91		562
21017461	51103361	Equipment Repair/Maint.		3,315		3,315
21017461	51104291	Instructional Supplies	3,315		(3,315)	-
21017461	51107221	Instructional Equipment	20,000		(7,500)	12,500
		Total 71100	59,630	30,815	(30,815)	59,630
21017461	52134999	Supplies, awards, postage	534			534
21017461	52135999	Charges: Parental Involvement	534			534
		Total 72130	1,068	-	-	1,068
		TOTAL	60,698	30,815	(30,815)	60,698

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Orchard Knob Elementary						
21017471	51101166	Interventionists PT (2)	62,640		(27,988)	34,652
21017471	51101345	Instructional Personnel--Tutors (1)	15,660		(15,660)	-
21017471	51101409	Teachers Supplements	5,000	5,000		10,000
21017471	51101981	Substitute Non Degreed	850			850
21017471	51102011	Social Security	5,218		(2,397)	2,821
21017471	51102041	Retirement	532	532		1,064
21017471	51102121	Medicare	1,220		(561)	659
21017471	51103361	Equipment Repair/Maint.	400			400
21017471	51103999	Contracted Services	1	11,000		11,001
21017471	51104291	Instructional Supplies	18,988	37,900		56,888
21017471	51105999	Charges: field trips, etc	2,000	9,000		11,000
21017471	51107221	Instructional Equipment	3,000	7,615		10,615
		Total 71100	115,509	71,047	(46,606)	139,950
21017471	52131899	Behavior Management Specialist (1)	39,345		(6,200)	33,145
21017471	52131899	Family Partnership Specialist (1)	37,861			37,861
21017471	52132011	Social Security	4,786		(384)	4,402
21017471	52132041	Retirement	11,566		(929)	10,637
21017471	52132061	Life Insurance	130			130
21017471	52132071	Medical Insurance	19,000			19,000
21017471	52132081	Dental Insurance	690			690
21017471	52132101	Unemployment Comp.	360			360
21017471	52132121	Medicare	1,120		(90)	1,030
21017471	52132991	Other Fringes	155		(12)	143
21017471	52133995	Other Contracted Services - software license	-	6,000		6,000
21017471	52133999	Contracted Services	494			494
21017471	52134999	Supplies, awards, postage	1,000			1,000
21017471	52135999	Charges: Parental Involvement	1,100			1,100
21017471	52137901	Parent Resource Equipment	400			400
		Total 72130	118,007	6,000	(7,615)	116,392
21017471	52211961	In-service Stipends	2,500	4,000		6,500
21017471	52212011	Social Security	155	248		403
21017471	52212041	Retirement	266	425		691
21017471	52212121	Medicare	36	58		94
21017471	52212991	Other Fringe Benefits	-	8		8
21017471	52214999	Other Supplies (staff development)	750	1,250		2,000
21017471	52215241	Staff Development	329	5,000		5,329
		Total 72210	4,036	10,989	-	15,025
21017471	52251899	Computer Technician	30,342	600		30,942
21017471	52252011	Social Security	1,881	37		1,918
21017471	52252041	Retirement	4,545	90		4,635
21017471	52252061	Life Insurance	65			65
21017471	52252071	Medical Insurance	9,500			9,500
21017471	52252081	Dental Insurance	345			345
21017471	52252101	Unemployment Comp.	180			180
21017471	52252121	Medicare	440	9		449
21017471	52252991	Other Fringe Benefits	61	1		62
		Total 72250	47,359	737	-	48,096
21017471	52713141	Contracts w Public Carriers	9,000	2,000		11,000
		Total 72710	9,000	2,000	-	11,000
		TOTAL	293,911	90,773	(54,221)	330,463

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Rivermont Elementary						
21017481	51101161	Remediation Teacher (1)	51,235			51,235
21017481	51101981	Substitute Non Degreed	5,077			5,077
21017481	51102011	Social Security	3,492			3,492
21017481	51102041	Retirement	5,446			5,446
21017481	51102061	Life Insurance	65			65
21017481	51102071	Medical Insurance	9,500			9,500
21017481	51102081	Dental Insurance	345			345
21017481	51102101	Unemployment Comp.	180			180
21017481	51102121	Medicare	817			817
21017481	51102991	Other Fringes	102			102
21017481	51104291	Instructional Supplies	5,076			5,076
21017481	51107221	Instructional Equipment	5,076			5,076
		Total 71100	86,411	-	-	86,411
21017481	52134999	Supplies, awards, postage	663			663
21017481	52135999	Charges: Parental Involvement	663			663
		Total 72130	1,326	-	-	1,326
		TOTAL	87,737	-	-	87,737
Shepherd Elementary						
21017491	51101161	Teacher (1)	65,770			65,770
21017491	51101166	Interventionists Part-time (3)	38,400			38,400
21017491	51101409	Teachers Supplements	7,000			7,000
21017491	51101981	Substitute Non Degreed	850			850
21017491	51102011	Social Security	6,946			6,946
21017491	51102041	Retirement	7,735			7,735
21017491	51102061	Life Insurance	65			65
21017491	51102071	Medical Insurance	9,500			9,500
21017491	51102081	Dental Insurance	345			345
21017491	51102101	Unemployment Comp.	180			180
21017491	51102121	Medicare	1,625			1,625
21017491	51102991	Other Fringes	132			132
21017491	51103361	Equipment Repair/Maint.	250			250
21017491	51103999	Contracted Services	250			250
21017491	51104291	Instructional Supplies	10,569		(2,460)	8,109
21017491	51107221	Instructional Equipment	5,540	1,460		7,000
		Total 71100	155,157	1,460	(2,460)	154,157
21017491	52133999	Contracted Services - Parent	500			500
21017491	52134999	Supplies, awards, postage	1,248			1,248
21017491	52135999	Charges: Parental Involvement	1,000			1,000
		Total 72130	2,748	-	-	2,748
21017491	52211899	Salaries--Curriculum Coaches (1 FTE)	61,250			61,250
21017491	52211961	In-service Stipends	1,000			1,000
21017491	52212011	Social Security	3,860			3,860
21017491	52212041	Retirement	6,617			6,617
21017491	52212061	Life Insurance	65			65
21017491	52212071	Health Insurance	9,500			9,500
21017491	52212081	Dental Insurance	345			345
21017491	52212101	Unemployment Compensation	180			180
21017491	52212121	Medicare	903			903
21017491	52212991	Other Fringe Benefits	123			123
21017491	52214999	Other Supplies (staff development)	300			300
21017491	52215241	Staff Development	524	1,000		1,524
		Total 72210	84,667	1,000	-	85,667
21017491	52713141	Contracts w Public Carriers	2,000			2,000
		Total 72710	2,000	-	-	2,000
		TOTAL	244,572	1,460	(2,460)	244,572

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Woodmore Elementary						
21017501	51101166	Interventionists/STEM Part-time (3)	67,440		(19,351)	48,089
21017501	51101345	Other Instructional Personnel - PT Tutor (1)	-	12,760		12,760
21017501	51101981	Substitute Non Degreed	1,530			1,530
21017501	51102011	Social Security	4,276		(409)	3,867
21017501	51102121	Medicare	1,000		(96)	904
21017501	51103999	Other Contracted Services	-	1,250		1,250
21017501	51104291	Instructional Supplies	2,185		(297)	1,888
21017501	51105999	Charges: field trips, etc	500			500
21017501	51107221	Instructional Equipment	1,000	1,000		2,000
		Total 71100	77,931	15,010	(20,153)	72,788
21017501	52134999	Supplies, awards, postage	500			500
21017501	52135999	Charges: Parental Involvement	1,168			1,168
		Total 72130	1,668	-	-	1,668
21017501	52211899	Salaries--Curriculum Coaches (1)	51,661	4,341		56,002
21017501	52211961	In-service Stipends	4,000			4,000
21017501	52212011	Social Security	3,451	269		3,720
21017501	52212041	Retirement	5,917	461		6,378
21017501	52212061	Life Insurance	65			65
21017501	52212071	Health Insurance	9,500			9,500
21017501	52212081	Dental Insurance	345			345
21017501	52212101	Unemployment Compensation	180			180
21017501	52212121	Medicare	807	63		870
21017501	52212991	Other Fringe Benefits	103	9		112
21017501	52215241	Staff Development	4,000			4,000
		Total 72210	80,029	5,143	-	85,172
21017501	52713141	Contracts w Public Carriers	500			500
		Total 72710	500	-	-	500
		TOTAL	160,128	20,153	(20,153)	160,128
Brown Academy						
21017521	51101166	Interventionists PT (2)	53,760		(17,920)	35,840
21017521	51101409	Teachers Supplements	6,250	6,250		12,500
21017521	51101981	Substitute Non Degreed	425			425
21017521	51102011	Social Security	3,747		(723)	3,024
21017521	51102041	Retirement	664	664		1,328
21017521	51102121	Medicare	877		(169)	708
21017521	51103999	Contracted Services	1,000			1,000
21017521	51104291	Instructional Supplies	8,460	3,200		11,660
21017521	51105999	Charges: field trips, etc	1,000			1,000
21017521	51107221	Instructional Equipment	1,000	3,750		4,750
		Total 71100	77,183	13,864	(18,812)	72,235
21017521	52134999	Supplies, awards, postage	1,000			1,000
21017521	52135999	Charges: Parental Involvement	1,506			1,506
		Total 72130	2,506	-	-	2,506
21017521	52211621	Classified Overtime	7,000			7,000
21017521	52211899	Salaries--Curriculum Coaches (.5 FTE)	33,885			33,885
21017521	52211961	In-service Stipends	6,000	2,492		8,492
21017521	52212011	Social Security	2,907	155		3,062
21017521	52212041	Retirement	5,289	265		5,554
21017521	52212061	Life Insurance	33			33
21017521	52212071	Health Insurance	4,750			4,750
21017521	52212081	Dental Insurance	173			173
21017521	52212101	Unemployment Compensation	90			90
21017521	52212121	Medicare	680	36		716
21017521	52212991	Other Fringe Benefits	82			82
21017521	52213081	Consultants	2,500	2,000		4,500
		Total 72210	63,389	4,948	-	68,337
21017521	52713141	Contracts w Public Carriers	2,000			2,000
		Total 72710	2,000	-	-	2,000
		TOTAL	145,078	18,812	(18,812)	145,078

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET	
			DOCUMENT	INCREASES	DECREASES	10/17/2019 Draft
Battle Academy						
21017531	51101166	Interventionists Part-time (1)	12,800		(616)	12,184
21017531	51101631	Educational Assistant (23)	12,758			12,758
21017531	51102011	Social Security	1,585		(38)	1,547
21017531	51102121	Medicare	371		(9)	362
21017531	51102991	Other Fringes				-
		Total 71100	27,514	-	(663)	26,851
21017531	52134999	Supplies, awards, postage	1,262			1,262
21017531	52135999	Charges: Parental Involvement	100			100
		Total 72130	1,362	-	-	1,362
21017531	52211899	Salaries--Curriculum Coach (.5 FTE)	33,885			33,885
21017531	52211961	Stipends	-	560		560
21017531	52212011	Social Security	2,101	35		2,136
21017531	52212041	Retirement	3,602	60		3,662
21017531	52212061	Life Insurance	33			33
21017531	52212071	Health Insurance	4,750			4,750
21017531	52212081	Dental Insurance	173			173
21017531	52212101	Unemployment Compensation	90			90
21017531	52212121	Medicare	491	8		499
21017531	52212991	Other Fringe Benefits	68			68
21017531	52213081	Consultants	2,500			2,500
21017531	52214999	Supplies & Materials (Staff Dev)	1,746			1,746
		Total 72210	49,439	663	-	50,102
		TOTAL	78,315	663	(663)	78,315
		TOTAL GRANT	11,942,708	2,949,401	(1,128,414)	14,130,517

HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 ESSA CONSOLIDATED ADMINISTRATION
 BUDGET FISCAL YEAR 2019-2020

Note: Consolidated Administration is funded by transfers from the Title I, Title I Neglected, Title I D, Title II Part A, Title III, and Title IV federal grants.

Funding Source: Transfers from Federal Grants			REVENUE			
21020000	41427141	Transfer from Title I	898,913	50,000		948,913
21020000	41427141	Transfer from Title I Neglected	11,872			11,872
21020000	41427141	Transfer from Title I Delinquent	1,363			1,363
21020000	41427189	Transfer from Title II Part A	41,431	7		41,438
21020000	41427146	Transfer from Title III	7,292			7,292
21020000	41427147	Transfer from Title IV	19,255		(7)	19,248
Total Transfers			980,126	50,007	(7)	1,030,126

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020			BUDGET
			BUDGET DOCUMENT	INCREASES	DECREASES	AMENDMENT 10/17/2019
<u>ESEA Consolidated Administration</u>						
21021000	52211051	Directors (1)	122,553	9,313		131,866
21021000	52211053	Coordinators (3)	295,606			295,606
21021000	52211611	Secretaries (2)	101,783	100		101,883
21021000	52211621	Clerical (3)	133,904	9,313		143,217
21021000	52211894	Contracted Personnel (1 Part-time)	35,000			35,000
21021000	52212011	Social Security	42,708	1,160		43,868
21021000	52212041	State Retirement	79,756	2,805		82,561
21021000	52212061	Life Insurance	585			585
21021000	52212071	Health Insurance	85,500			85,500
21021000	52212081	Dental Insurance	3,105			3,105
21021000	52212101	Unemployment Compensation	1,620			1,620
21021000	52212121	Medicare	9,988	271		10,259
21021000	52212991	Other Fringe Benefits	1,308	38		1,346
21021000	52213081	Consultant	-	15,000		15,000
21021000	52213361	Equipment Repair/Maint.	1,000			1,000
21021000	52213551	Travel/mileage	3,000			3,000
21021000	52214999	Supplies & Materials	14,140	3,000		17,140
21021000	52215241	Staff Development	15,000	5,000		20,000
21021000	52215999	Other Charges	4,000			4,000
21021000	52217901	Equipment Other	4,000	4,000		8,000
Total 72210			954,556	50,000	-	1,004,556
21021000	59005901	Indirect Costs (2.69 %)	25,570			25,570
Total 99000			25,570	-	-	25,570
Total Budget			980,126	50,000	-	1,030,126

HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 TITLE I, Part A: LOCAL NEGLECTED
 BUDGET FISCAL YEAR 2019-2020

2020 ALLOCATION	148,411		(21)	148,390
2019 CARRYOVER		63,948		63,948
TRANSFER TO CONSOLIDATED ADMINISTRATION	(11,872)			(11,872)
	136,539	63,948	(21)	200,466

2140000 41427141 REVENUE 136,539 136,539

Use of Funds Summary

71100 Regular Instruction	68,748	61,575	-	130,323
72130 Other Student Support	2,600	-	-	2,600
72210 Instructional Support	61,746	8,740	(7,369)	63,117
99000 Indirect Costs	3,445	981	-	4,426
Total Use of Funds	136,539	71,296	(7,369)	200,466

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET DOCUMENT	INCREASES	DECREASES	AMENDED BUDGET 10/17/2019
<u>Parkridge Valley</u>						
21403481	51103999	Contracted Services	2,000			2,000
21403481	51104291	Instructional Supplies	19,009	11,090		30,099
21403481	51107221	Instructional Equipment	-	7,000		7,000
		Total 71100	21,009	18,090	-	39,099
21403481	52134999	Materials/supplies	-	-	-	-
		Total 72130	-	-	-	-
21403481	52213081	Consultants				-
21403481	52213999	Contracted Services--Transition Sp	45,000		(6,369)	38,631
21403481	52215241	Staff Development	8,000		(1,000)	7,000
		Total 72210	53,000	-	(7,369)	45,631
21403481	59005901	Indirect Costs (2.69 %)	1,991	100		2,091
		Total 99000	1,991	100	-	2,091
		Total Budget	76,000	18,190	(7,369)	86,821
<u>Bethel Christian Academy</u>						
21403891	51103999	Other Contracted Services	16,750			16,750
21403891	51104291	Instructional Supplies	25,989	24,011		50,000
21403891	51107221	Instructional Equipment	5,000	19,474		24,474
		Total 71100	47,739	43,485	-	91,224
21403891	52134999	Materials/supplies				
21403891	52135999	Charges-Parent Mtg expenses	2,600			2,600
		Total 72130	2,600	-	-	2,600
21403891	52213081	Consultants				
21403891	52215241	Staff Development	8,746	8,740		17,486
		Total 72210	8,746	8,740	-	17,486
21403891	59005901	Indirect Costs (2.69 %)	1,454	881		2,335
		Total 99000	1,454	881	-	2,335
		Total Budget	60,539	53,106	-	113,645
		Total Grant	136,539	71,296	(7,369)	200,466

**HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
TITLE III, LANGUAGE INSTRUCTION FOR ENGLISH LEARNERS AND IMMIGRANT STUDENTS
BUDGET FISCAL YEAR 2019-2020**

	<u>ORIGINAL ALLOCATION</u>	<u>INCREASES</u>	<u>CURRENT ALLOCATION</u>
TITLE III 2020 AWARD	364,614	4,265	368,879
2019 CARRYOVER FUNDS		139,936	139,936
TRANSFER TO CONSOLIDATED ADMINISTRATION	(7,292)		(7,292)
TOTAL TITLE III BUDGET	357,322	144,201	501,523

	<u>BUDGET DOCUMENT</u>	<u>INCREASES</u>	<u>DECREASES</u>	<u>BUDGET</u>
21410000 41427146 REVENUE	357,322	144,201		501,523

Use of Funds Summary

71100 Regular Instruction	279,053	96,236	(2,369)	372,920
72130 Other Student Support	2,453	-	-	2,453
72210 Instructional Support	58,770	47,473	-	106,243
72710 Transportation	8,000	-	-	8,000
99000 Indirect Costs	9,046	2,861	-	11,907
Total Use of Funds	357,322	146,570	(2,369)	501,523

<u>ORGANIZATION KEY</u>	<u>OBJECT CODE</u>	<u>EXPENDITURE DESCRIPTION</u>	<u>FY2020 BUDGET DOCUMENT</u>	<u>INCREASES</u>	<u>DECREASES</u>	<u>AMENDED BUDGET 10/17/2019</u>
21411000	51101409	Teachers Supplements	45,000			45,000
21411000	51101631	Educational Assistants (2)	30,000			30,000
21411000	51101981	Substitutes	5,000	1,000		6,000
21411000	51102011	Social Security	4,950	77		5,027
21411000	51102041	State Retirement	9,278			9,278
21411000	51102061	Life Insurance	130			130
21411000	51102071	Medical Insurance	19,000			19,000
21411000	51102081	Dental Insurance	690			690
21411000	51102101	Unemployment Compensation	360			360
21411000	51102121	Medicare	1,160	15		1,175
21411000	51102991	Other Fringe Benefits	60			60
21411000	51104291	Instructional Supplies	143,650	75,000		218,650
21411000	51105999	Other Charges (field trips, etc)	1,000			1,000
21411000	51107221	Instructional Equipment	15,000	19,383		34,383
		Total 71100 Instructional	275,278	95,475	-	370,753
21411000	52131899	Other Salaries	2,000			2,000
21411000	52132011	Social Security	124			124
21411000	52132041	State Retirement	300			300
21411000	52132121	Medicare	29			29
		Total 72130 Other Student Support	2,453	-	-	2,453
21411000	52211961	In-service Stipends	10,000	5,000		15,000
21411000	52212011	Social Security	62	868		930
21411000	52212041	State Retirement	1,063	532		1,595
21411000	52212121	Medicare	145	73		218
21411000	52213081	Consultants	26,500	33,000		59,500
21411000	52213551	Travel	1,000	8,000		9,000
21411000	52215241	Staff Development	20,000			20,000
		Total 72210 Instructional Support	58,770	47,473	-	106,243
21411000	52713141	Contracts w Public Carriers	8,000			8,000
		Total 72710 Transportation	8,000	-	-	8,000
21411000	59005901	Indirect Costs (2.69 %)	9,046	2,861		11,907
		Total 99000	9,046	2,861	-	11,907
Avondale SDA						
21413505	51101345	Part-time Tutor	1,000		(1,000)	-
21413505	51102011	Social Security	62		(62)	-
21413505	51102121	Medicare	15		(15)	-
21413505	51104291	Instructional Supplies	1,125	218		1,343
		Total 71100 Instructional	2,202	218	(1,077)	1,343
Annoor						
21413835	51101166	Part-time Interventionist	-	505		505
21413835	51102011	Social Security		31		31
21413835	51102121	Medicare		7		7
21413835	51104291	Instructional Supplies	1,573		(1,292)	281
		Total 71100 Instructional	1,573	543	(1,292)	824
TOTAL Grant			357,322	146,570	(2,369)	501,523

HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 TITLE I D, DELINQUENT
 BUDGET FISCAL YEAR 2019-2020

2020 ALLOCATION	19,480	657	20,137
2019 CARRYOVER		3,260	3,260
TRANSFER TO CONSOLIDATED ADMINISTRATION	(1,363)		(1,363)
	18,117	3,917	22,034

21480000	41427141	REVENUE	18,117	3,917	-	22,034
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ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET DOCUMENT	INCREASES	DECREASES	AMENDED BUDGET 10/17/2019
CADAS--SCHOLZE CENTER						
21483751	51103999	Contracted Services: Educational Assistant	10,000			10,000
21483751	51104291	Instructional Supplies	6,000	2,101		8,101
21483751	51107221	Instructional Equipment				-
		Total 71100	16,000	2,101	-	18,101
21483751	52134999	Materials/supplies	181			181
		Total 72130	181	-	-	181
21483751	52213081	Consultants				-
21483751	52213999	Contracted Services: Transition Sp				-
21483751	52215241	Staff Development	1,462	1,728		3,190
		Total 72210	1,462	1,728	-	3,190
21483751	59005901	Indirect Costs (2.69 %)	474	88		562
		Total 99000	474	88	-	562
		Total Budget	18,117	3,917	-	22,034

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 IDEA PRESCHOOL INCENTIVE GRANT
 BUDGET FISCAL YEAR 2019-2020**

			2020 Award	1,641		227,493	
			2019 Carryover	49,485		49,485	
			TOTAL BUDGET	225,852	51,126	-	276,978
22080000	41427145	REVENUE	225,852	51,126	-	276,978	
ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET DOCUMENT	INCREASES	DECREASES	AMENDED BUDGET 10/17/2019	
22082000	51204291	Instructional Materials	500	1,229		1,729	
22082000	51204999	Other Supplies & Materials	487	18,138		18,625	
22082000	51207251	Special Education Equipment	4,000			4,000	
		Total 71200	4,987	19,367	-	24,354	
22082000	52221351	Assessment Personnel (1)	80,660			80,660	
22082000	52222011	Social Security	5,001			5,001	
22082000	52222041	State Retirement	8,574			8,574	
22082000	52222061	Life Insurance	65			65	
22082000	52222071	Health Insurance	9,500			9,500	
22082000	52222081	Dental	345			345	
22082000	52222101	Unemployment Compensation	180			180	
22082000	52222121	Medicare	1,170			1,170	
22082000	52222991	Other Fringe Benefits	161			161	
22082000	52223121	Contracts with Private Agencies	12,841	94		12,935	
		Total 72220	118,497	94	-	118,591	
22082000	59005901	Indirect Costs	5,811	1,339		7,150	
		Total 99000	5,811	1,339	-	7,150	
<u>Daisy Elementary</u>							
22087051	51201161	Teacher (1)	45,352	222		45,574	
22087051	51201631	Educational Assistant (1)	18,435		(985)	17,450	
22087051	51202011	Social Security	3,955		(47)	3,908	
22087051	51202041	State Retirement	7,582		(123)	7,459	
22087051	51202061	Life Insurance	130			130	
22087051	51202071	Health Insurance	19,000			19,000	
22087051	51202081	Dental	690			690	
22087051	51202101	Unemployment Compensation	360			360	
22087051	51202121	Medicare	925		(11)	914	
22087051	51202991	Other Fringe Benefits	128		(2)	126	
		Total 71200	96,557	222	(1,168)	95,611	
<u>Middle Valley Elementary</u>							
22087091	51201631	Educational Assistant (1)		17,245		17,245	
22087091	51202011	Social Security		1,069		1,069	
22087091	51202041	State Retirement		2,583		2,583	
22087091	51202061	Life Insurance		65		65	
22087091	51202071	Health Insurance		9,500		9,500	
22087091	51202081	Dental		345		345	
22087091	51202101	Unemployment Compensation		180		180	
22087091	51202121	Medicare		250		250	
22087091	51202991	Other Fringe Benefits		35		35	
		Total 71200	-	31,272	-	31,272	
TOTAL PRESCHOOL GRANT			225,852	52,294	(1,168)	276,978	

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 IDEA PART B GRANT
 BUDGET FISCAL YEAR 2019-2020**

2020 AWARD	9,623,023		(107,024)	9,515,999
2019 CARRYOVER	-	715,650		715,650
TOTAL BUDGET	9,623,023	715,650	(107,024)	10,231,649

22280000	41427143	REVENUE	BUDGET	INCREASES	DECREASES	BUDGET
			9,623,023	715,650	(107,024)	10,231,649

Expenditure Summary:

71200	Special Ed Instruction	4,646,606	732,105	(72,890)	5,305,821
72220	Special Ed Support	3,163,378	418	(51,568)	3,112,228
72710	Transportation	127,430	-	-	127,430
99000	Indirect Costs and Transfer Out	1,685,609	16,368	(15,807)	1,686,170
Total		9,623,023	748,891	(140,265)	10,231,649

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET			AMENDED BUDGET
			DOCUMENT	INCREASES	DECREASES	10/17/2019
22282000	51201161	Teachers (2)	119,096		(28,610)	90,486
22282000	51201409	Teachers Extended Contracts	40,000	28,477		68,477
22282000	51201631	Educational Assistants (108)	1,474,978	677,427		2,152,405
22282000	51202011	Social Security	141,119	2,186		143,305
22282000	51202041	State Retirement	334,042	5,286		339,328
22282000	51202061	Life Insurance	7,280		(130)	7,150
22282000	51202071	Health Insurance	1,064,000		(19,000)	1,045,000
22282000	51202081	Dental Insurance	38,640		(690)	37,950
22282000	51202101	Unemployment Compensation	20,160		(360)	19,800
22282000	51202121	Medicare	33,004	511		33,515
22282000	51202991	Other Fringe Benefits	4,552	71		4,623
22282000	51203121	Contracts w Private Agencies	1,019,916		(24,100)	995,816
22282000	51203361	Equipment Maintenance & Repair	2,000			2,000
22282000	51204291	Instructional Supplies & Materials	31,500			31,500
22282000	51205999	Other charges:Charter schools	161,319	18,147		179,466
22282000	51207251	Exceptional Ed Equipment	155,000			155,000
		Total 71200	4,646,606	732,105	(72,890)	5,305,821
22282000	52221052	Supervisor/Director (2)	186,150		(3,243)	182,907
22282000	52221241	Psychological Personnel (16.8)	1,053,380		(14,360)	1,039,020
22282000	52221611	Secretary (3)	115,439	418		115,857
22282000	52221899	Other Salaries (8)	481,823		(4,924)	476,899
22282000	52221961	Stipends for Professional Dev	2,000			2,000
22282000	52222011	Social Security	114,005		(1,371)	112,634
22282000	52222041	State Retirement	206,778		(2,141)	204,637
22282000	52222061	Life Insurance	1,950			1,950
22282000	52222071	Health Insurance	285,000			285,000
22282000	52222081	Dental Insurance	10,350			10,350
22282000	52222101	Unemployment Compensation	5,400			5,400
22282000	52222121	Medicare	26,662		(320)	26,342
22282000	52222991	Other Fringe Benefits	3,678		(45)	3,633
22282000	52223121	Contracts with Private Agencies	473,263		(18,955)	454,308
22282000	52223552	Travel--Mileage	65,000			65,000
22282000	52224999	Other Supplies & Materials	95,000		(6,209)	88,791
22282000	52225241	Staff Development	37,500			37,500
		Total 72220	3,163,378	418	(51,568)	3,112,228
22282000	52713131	Contracts w Parents	2,000			2,000
22282000	52713141	Contracts w Public Carriers	125,430			125,430
		Total 72710	127,430	-	-	127,430
22282000	59005901	Indirect costs	208,278	16,368		224,646
22282000	59005901	Transfer Out	1,477,331		(15,807)	1,461,524
		Total 99000	1,685,609	16,368	(15,807)	1,686,170
		Total Grant	9,623,023	748,891	(140,265)	10,231,649

**HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
SCHOOL LEVEL IMPROVEMENT GRANT
BUDGET FISCAL YEAR 2019-2020**

Estimated carryover for Budget Document was \$0. Actual FY19 carryover was \$525,063.05
FY2019-20 Budget \$1,125,000.

23970000	41427141	REVENUE	1,125,000			1,125,000
23970000	41427141	CARRYOVER		525,063		525,063
			1,125,000	525,063	-	1,650,063

Use of Funds Summary

71100	Regular Instruction	556,031	379,441	(3,752)	931,720
72130	Other Student Support	246,275	34,282	(38,985)	241,572
72210	Instructional Support	287,430	148,433	(2,340)	433,523
72710	Transportation	6,494	-	(2,994)	3,500
99100	Indirect Costs	28,770	10,978	-	39,748
	Total Use of Funds	1,125,000	573,134	(48,071)	1,650,063

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
			9/19/2019	INCREASES	DECREASES	10/17/2019
The Howard School						
23975143	51101161	Teacher Transition Academy (1)	46,276	21,979		68,255
23975143	51101166	Interventionist PT	-			-
23975143	51101409	Teacher Extended Contract	13,425	10,425		23,850
23975143	51101631	Educational Assistants - Bi Lingual (1)	-			-
23975143	51101881	Teacher Bonuses	79,050	10,827		89,877
23975143	51101899	Other Salaries	5,300			5,300
23975143	51102011	Social Security	8,931	2,679		11,610
23975143	51102041	Retirement	15,411	4,712		20,123
23975143	51102061	Life Insurance	65			65
23975143	51102071	Health Insurance	9,500			9,500
23975143	51102081	Dental Insurance	345			345
23975143	51102101	Unemployment Compensation	180			180
23975143	51102121	Medicare	2,035	680		2,715
23975143	51102991	Other Fringes	138		(2)	136
23975143	51104291	Instructional Supplies and Materials	-	4,432		4,432
23975143	51105999	Other Charges	-			-
23975143	51107221	Equipment - Regular Instruction	-	18,799		18,799
		Total 71100--Regular Instruction	180,656	74,533	(2)	255,187
23975143	52131881	Teacher Bonuses	19,050		(6,350)	12,700
23975143	52131899	At Risk Graduation Coach	62,000		(4,823)	57,177
23975143	52131899	Extended Contracts	-	1,250		1,250
23975143	52132011	Social Security	5,025		(616)	4,409
23975143	52132041	Retirement	8,616		(1,055)	7,561
23975143	52132061	Life Insurance	65			65
23975143	52132071	Health Insurance	9,500			9,500
23975143	52132081	Dental Insurance	345			345
23975143	52132101	Unemployment Compensation	180			180
23975143	52132121	Medicare	1,175		(145)	1,030
23975143	52132991	Other Fringes	120		(6)	114
23975143	52134999	Other Supplies and Materials	525		(525)	-
		Total 72130--Other Student Support	106,601	1,250	(13,520)	94,331
23975143	52211881	Assistant Principal Retention Bonus	15,000	15,000		30,000
23975143	52211961	Professional Development Stipends	45,175	6,775		51,950
23975143	52212011	Social Security	4,661	420		5,081
23975143	52212041	Retirement	7,991	720		8,711
23975143	52212121	Medicare	1,090	98		1,188
23975143	52215999	Other Charges	-			-
		Total 72210--Instructional Support	73,917	23,013	-	96,930
23975143	52713141	Contracts with Public Carriers	4,112		(1,612)	2,500
		Total 72710--Transportation	4,112	-	(1,612)	2,500
23975143	59005901	Indirect Costs	9,714	1,789		11,503
		Total 99100	9,714	1,789	-	11,503
		Total Howard	375,000	100,585	(15,134)	460,451

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 9/19/2019	INCREASES	DECREASES	AMENDED BUDGET 10/17/2019
Orchard Knob Middle School						
23976162	51101409	Teacher Extended Contract	10,750		(3,750)	7,000
23976162	51101631	Educational Assistant - PT (2) ELA and Math	18,750	13,779		32,529
23976162	51101881	Teacher Bonuses	95,500	16,500		112,000
23976162	51101899	Other Salaries	-			-
23976162	51101981	Substitute	5,808	1,584		7,392
23976162	51102011	Social Security	8,080	1,772		9,852
23976162	51102041	Retirement	11,266	6,044		17,310
23976162	51102121	Medicare	1,896	407		2,303
23976162	51103999	Contracted Services	5,000	5,000		10,000
23976162	51104291	Instructional Supplies & Materials	1,000	48,329		49,329
23976162	51105999	Other charges: field trips	2,000			2,000
23976162	51107221	Equipment Instruction	-	51,965		51,965
Total 71100--Regular Instruction			160,050	145,380	(3,750)	301,680
23976162	52131881	Retention Bonus	2,000			2,000
23976162	52131899	Guidance Counselor (1)	59,931		(13,340)	46,591
23976162	52131899	Other Salaries - Extended Contracts	13,213		(6,713)	6,500
23976162	52132011	Social Security	4,659		(1,245)	3,414
23976162	52132041	Retirement	8,000		(2,133)	5,867
23976162	52132061	Life Insurance	65			65
23976162	52132071	Health Insurance	9,500			9,500
23976162	52132081	Dental Insurance	345			345
23976162	52132101	Unemployment Compensation	180			180
23976162	52132121	Medicare	1,095		(297)	798
23976162	52132991	Other Fringes	120		(27)	93
23976162	52134999	Other Supplies and Materials	1,000	7,676		8,676
23976162	52135999	Other Charges	1,500			1,500
Total 72130--Other Student Support			101,608	7,676	(23,755)	85,529
23976162	52211881	Assistant Principal Retention Bonus	20,000	12,000		32,000
23976162	52211881	Teacher Bonus	4,000			4,000
23976162	52211899	RTI Coach (1)	27,854	40,235		68,089
23976162	52211899	Other Salaries - Extended Contracts	1,240			1,240
23976162	52211961	Professional Development Stipends	18,100		(2,340)	15,760
23976162	52212011	Social Security	4,414	3,092		7,506
23976162	52212041	Retirement	7,618	5,253		12,871
23976162	52212061	Life Insurance	65			65
23976162	52212071	Health Insurance	9,500			9,500
23976162	52212081	Dental Insurance	345			345
23976162	52212101	Unemployment Compensation	180			180
23976162	52212121	Medicare	1,032	723		1,755
23976162	52212991	Other Fringes	111	25		136
23976162	52214991	Other Supplies and Materials	-	1,700		1,700
23976162	52215241	In Service/Staff Development	6,874	12,765		19,639
Total 72210--Instructional Support			101,333	75,793	(2,340)	174,786
23976162	52713141	Contracts with Public Carriers	2,382		(1,382)	1,000
Total 72710--Transportation			2,382	-	(1,382)	1,000
23976162	59005901	Indirect Costs	9,627	3,791		13,418
Total 99100			9,627	3,791	-	13,418
Total Orchard Knob Middle School			375,000	232,640	(31,227)	576,413

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 9/19/2019	INCREASES	DECREASES	AMENDED BUDGET 10/17/2019
Calvin Donaldson Elementary						
23977321	51101345	Tutors - Part time (4)	59,160			59,160
23977321	51101881	Teacher Bonuses	115,000	95,000		210,000
23977321	51102011	Social Security	10,755	5,932		16,687
23977321	51102041	Retirement	12,185	10,138		22,323
23977321	51102121	Medicare	2,525	1,377		3,902
23977321	51103999	Other Contracted Services	14,200			14,200
23977321	51104291	Instructional Supplies & Materials	1,500	47,081		48,581
		Total 71100--Regular Instruction	215,325	159,528	-	374,853
23977321	52131899	Student Success Advocate FT (1)	15,094	20,705		35,799
23977321	51231899	Educational Assistant - PT	8,910		(1,710)	7,200
23977321	52132011	Social Security	1,457	1,209		2,666
23977321	52132041	Retirement	2,145	3,117		5,262
23977321	52132061	Life Insurance	65			65
23977321	52132071	Medical Insurance	9,500			9,500
23977321	52132081	Dental Insurance	345			345
23977321	52132101	Unemployment Compensation	180			180
23977321	52132121	Medicare	341	282		623
23977321	52132991	Other Fringes	29	43		72
		Total 72130--Other Student Support	38,066	25,356	(1,710)	61,712
23977321	52211881	Retention/Recruitment Bonus	10,000			10,000
23977321	52211899	Instructional Coach - Math (1)	25,283	29,541		54,824
23977321	52211961	Professional Development Stipends	31,880	2,920		34,800
23977321	52212011	Social Security	4,164	2,012		6,176
23977321	52212041	Retirement	7,139	3,450		10,589
23977321	52212061	Life Insurance	65			65
23977321	52212071	Health Insurance	9,500			9,500
23977321	52212081	Dental Insurance	345			345
23977321	52212101	Unemployment Compensation	180			180
23977321	52212121	Medicare	974	470		1,444
23977321	52212991	Other Fringes	-	109		109
23977321	52213081	Consultants	14,750	9,150		23,900
23977321	52215241	In-Service / Staff Development	7,900	1,975		9,875
		Total 72210--Instructional Support	112,180	49,627	-	161,807
23977321	59005901	Indirect Costs	9,429	5,398		14,827
		Total 99100	9,429	5,398	-	14,827
		Total Calvin Donaldson Elementary	375,000	239,909	(1,710)	613,199
		TOTAL GRANT	1,125,000	573,134	(48,071)	1,650,063

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
STATE PROGRAMS
SAFE SCHOOLS
BUDGET FISCAL YEAR 2019-2020**

SOURCE OF FUNDS SUMMARY

Carryover budget at 7/1/19 was \$953,145.16.
FY2019-20 budget \$668,510.

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET		AMENDED
			DOCUMENT	INCREASE (DECREASE)	BUDGET 10/17/2019
12370000	41426590	Other State Education Funds	346,000	322,510	668,510
12370000	41426590	FY19 Carryover	-	953,145	953,145
			346,000	1,275,655	- 1,621,655

USE OF FUNDS SUMMARY

71100	Regular Instruction	75,934	-	(2,996)	72,938
72130	Other Student Support	192,650	-	(72,280)	120,370
72210	Instructional Support	77,416	719,471	-	796,887
72620	Maintenance of Plant	-	631,460	-	631,460
Total Use of Funds		346,000	1,350,931	(75,276)	1,621,655

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET		AMENDED
			DOCUMENT	INCREASE (DECREASE)	BUDGET 10/17/2019
12371000	51101981	Substitute Non-Degreed	2,261		(2,261) -
12371000	51102011	Social Security	140		(140) -
12371000	51102121	Employer Medicare	33		(33) -
12371000	51103999	Other Contracted Services	73,500		(562) 72,938
Total 71100 - Regular Instruction		75,934	-	(2,996)	72,938
12371000	52133091	Resource Officers	192,650		(72,280) 120,370
Total 72130 - Other Student Support		192,650	-	(72,280)	120,370
12371000	52211899	Other Salaries	19,535	12,500	32,035
12371000	52211961	Inservice/Stipends	11,809	4,851	16,660
12371000	52212011	Social Security	1,943	1,076	3,019
12371000	52212041	State Retirement	1,319	5,249	6,568
12371000	52212121	Employer Medicare	454	252	706
12371000	52213999	Other Contracted Services	-	97,280	97,280
12371000	52214999	Other Supplies & Materials	30,356	569,991	600,347
12371000	52215241	In Service/Staff Development	12,000	28,272	40,272
Total 72210 - Instructional Support		77,416	719,471	-	796,887
12371000	52627011	Equipment	-	631,460	631,460
Total 72620 - Maintenance of Plant		-	631,460	-	631,460
TOTAL BUDGET			346,000	1,350,931	(75,276) 1,621,655

Note: This grant requires a local match. The local match will be met using SRO expenditures of the Hamilton County Sheriff's Department.

**HAMILTON COUNTY DEPT OF EDUCATION
STATE FUNDED PRE-KINDERGARTEN
PRE K GRANT
BUDGET FISCAL YEAR 2019-2020**

The FY2020 award for 37 Pre K Classrooms is \$2,895,085.79

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET AMOUNT	INCREASE	(DECREASE)	AMENDED BUDGET 10/17/2019
12510000	43406515	REVENUE	2,780,530	114,556	-	2,895,086

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET AMOUNT	INCREASE	(DECREASE)	AMENDED BUDGET 10/17/2019
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Pre K Budget

Chambliss Shelter (2 classes)

12513596	53401161	Pre K Teacher	93,751	3,000		96,751
12513596	53401631	Pre K Educational Assistant	41,106	3,000		44,106
12513596	53401981	Substitutes	-	3,700		3,700
12513596	53402011	Social Security	7,687	1,276		8,963
12513596	53402041	State Retirement	15,837	1,054		16,891
12513596	53402061	Life Insurance	260			260
12513596	53402071	Medical Insurance	38,000			38,000
12513596	53402081	Dental Reimbursement	1,380			1,380
12513596	53402101	Unemployment Compensation	720			720
12513596	53402121	Medicare	1,955	141		2,096
12513596	53402991	Other Fringes	270			270
Total 73400			200,966	12,171	-	213,137

Headstart--Avondale (3 Classes)

12513616	53401161	Pre K Teacher	138,948	5,037		143,985
12513616	53401981	Substitutes		4,000		4,000
12513616	53402011	Social Security	7,920	1,255		9,175
12513616	53402041	State Retirement	14,534	772		15,306
12513616	53402061	Life Insurance	195			195
12513616	53402071	Medical Insurance	28,500			28,500
12513616	53402081	Dental Reimbursement	1,035			1,035
12513616	53402101	Unemployment Compensation	540			540
12513616	53402121	Medicare	2,015	131		2,146
12513616	53402991	Other Fringes	278	1		279
Total 73400			193,965	11,196	-	205,161

Headstart--Cedar Hill (1 Class)

12513646	53401161	Pre K Teacher	60,135	1,500		61,635
12513646	53401981	Substitutes		995		995
12513646	53402011	Social Security	3,428	455		3,883
12513646	53402041	State Retirement	6,290	262		6,552
12513646	53402061	Life Insurance	49	16		65
12513646	53402071	Medical Insurance	7,125	2,375		9,500
12513646	53402081	Dental Reimbursement	259	86		345
12513646	53402101	Unemployment Compensation	135	45		180
12513646	53402121	Medicare	872	36		908
12513646	53402991	Other Fringes	120			120
Total 73400			78,413	5,770	-	84,183

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET AMOUNT	INCREASE	(DECREASE)	AMENDED BUDGET 10/17/2019
<u>Alpine Crest Elementary</u>						
12517026	53401161	Pre K Teacher		41,550		41,550
12517026	53401631	Pre K Educational Assistant		20,008		20,008
12517026	53402011	Social Security		3,817		3,817
12517026	53402041	State Retirement		7,414		7,414
12517026	53402061	Life Insurance		130		130
12517026	53402071	Medical Insurance		19,000		19,000
12517026	53402081	Dental Reimbursement		690		690
12517026	53402101	Unemployment Compensation		360		360
12517026	53402121	Medicare		893		893
12517026	53402991	Other Fringes		123		123
12517026	53404291	Instructional Supplies		8,000		8,000
Total 73400			-	101,985	-	101,985
<u>Daisy Elementary</u>						
12517056	53401161	Pre K Teacher	39,592	2,758		42,350
12517056	53401631	Pre K Educational Assistant	21,235	1,500		22,735
12517056	53402011	Social Security	3,467	568		4,035
12517056	53402041	State Retirement	7,256	652		7,908
12517056	53402061	Life Insurance	130			130
12517056	53402071	Medical Insurance	19,000			19,000
12517056	53402081	Dental Reimbursement	690			690
12517056	53402101	Unemployment Compensation	360			360
12517056	53402121	Medicare	882	62		944
12517056	53402991	Other Fringes	122	2		124
Total 73400			92,734	5,542	-	98,276
<u>East Ridge Elementary (2 Classes)</u>						
12517076	53401161	Pre K Teacher	99,726	3,000		102,726
12517076	53402011	Social Security	5,684	685		6,369
12517076	53402041	State Retirement	10,431	489		10,920
12517076	53402061	Life Insurance	130			130
12517076	53402071	Medical Insurance	19,000			19,000
12517076	53402081	Dental Reimbursement	690			690
12517076	53402101	Unemployment Compensation	360			360
12517076	53402121	Medicare	1,446	44		1,490
12517076	53402991	Other Fringes	199			199
Total 73400			137,666	4,218	-	141,884
<u>Middle Valley Elementary (2 Classes)</u>						
12517096	53401161	Pre K Teacher	90,389	3,000		93,389
12517096	53401631	Pre K Educational Assistant		18,985		18,985
12517096	53402011	Social Security	5,152	1,815		6,967
12517096	53402041	State Retirement	9,455	3,316		12,771
12517096	53402061	Life Insurance	130	65		195
12517096	53402071	Medical Insurance	19,000	9,500		28,500
12517096	53402081	Dental Reimbursement	690	345		1,035
12517096	53402101	Unemployment Compensation	360	180		540
12517096	53402121	Medicare	1,311	318		1,629
12517096	53402991	Other Fringes	181	38		219
Total 73400			126,668	37,562	-	164,230

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET AMOUNT	INCREASE	(DECREASE)	AMENDED BUDGET 10/17/2019
<u>N.Hamilton County Elementary</u>						
12517156	53401161	Pre K Teacher	47,622		(5,672)	41,950
12517156	53402011	Social Security	2,953		(352)	2,601
12517156	53402041	State Retirement	4,324	135		4,459
12517156	53402061	Life Insurance	65			65
12517156	53402071	Medical Insurance	9,500			9,500
12517156	53402081	Dental Reimbursement	345			345
12517156	53402101	Unemployment Compensation	180			180
12517156	53402121	Medicare	690		(82)	608
12517156	53402991	Other Fringes	95		(14)	81
		Total 73400	65,774	135	(6,120)	59,789
<u>Ooltewah Elementary (2 Classes)</u>						
12517166	53401161	Pre K Teacher	101,608	7,469		109,077
12517166	53401631	Pre K Educational Assistant	38,038	3,000		41,038
12517166	53402011	Social Security	7,960	1,347		9,307
12517166	53402041	State Retirement	16,208	1,534		17,742
12517166	53402061	Life Insurance	260			260
12517166	53402071	Medical Insurance	38,000			38,000
12517166	53402081	Dental Reimbursement	1,380			1,380
12517166	53402101	Unemployment Compensation	720			720
12517166	53402121	Medicare	2,025	152		2,177
12517166	53402991	Other Fringes	279	9		288
		Total 73400	206,478	13,511	-	219,989
<u>Wolftever Creek (2 Classes)</u>						
12517176	53401161	Pre K Teacher	95,245	11,964		107,209
12517176	53401631	Pre K Educational Assistant	37,467	162		37,629
12517176	53402011	Social Security	7,565	1,415		8,980
12517176	53402041	State Retirement	15,459	1,574		17,033
12517176	53402061	Life Insurance	260			260
12517176	53402071	Medical Insurance	38,000			38,000
12517176	53402081	Dental Reimbursement	1,380			1,380
12517176	53402101	Unemployment Compensation	720			720
12517176	53402121	Medicare	1,924	176		2,100
12517176	53402991	Other Fringes	265	13		278
		Total 73400	198,285	15,304	-	213,589
<u>Red Bank Elementary</u>						
12517186	53401631	Pre K Educational Assistant	18,167	1,500		19,667
12517186	53402011	Social Security	1,036	183		1,219
12517186	53402041	State Retirement	2,665	281		2,946
12517186	53402061	Life Insurance	65			65
12517186	53402071	Medical Insurance	9,500			9,500
12517186	53402081	Dental Reimbursement	345			345
12517186	53402101	Unemployment Compensation	180			180
12517186	53402121	Medicare	263	22		285
12517186	53402991	Other Fringes	36			36
		Total 73400	32,257	1,986	-	34,243

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET AMOUNT	INCREASE	(DECREASE)	AMENDED BUDGET 10/17/2019
<u>Snow Hill (2 classes)</u>						
12517216	53401161	Pre K Teacher	48,556	43,850		92,406
12517216	53401631	Pre K Educational Assistant	17,144	22,530		39,674
12517216	53402011	Social Security	3,745	4,444		8,189
12517216	53402041	State Retirement	7,594	8,172		15,766
12517216	53402061	Life Insurance	130	130		260
12517216	53402071	Medical Insurance	19,000	19,000		38,000
12517216	53402081	Dental Reimbursement	690	690		1,380
12517216	53402101	Unemployment Compensation	360	360		720
12517216	53402121	Medicare	953	962		1,915
12517216	53402991	Other Fringes	131	121		252
12517216	53404291	Instructional Supplies	-	8,000		8,000
Total 73400			98,303	108,259	-	206,562
<u>Soddy Elementary</u>						
12517226	53401161	Pre K Teacher	63,870		(21,920)	41,950
12517226	53401631	Pre K Educational Assistant	22,598	1,500		24,098
12517226	53402011	Social Security	4,929		(834)	4,095
12517226	53402041	State Retirement	9,996		(1,927)	8,069
12517226	53402061	Life Insurance	130			130
12517226	53402071	Medical Insurance	19,000			19,000
12517226	53402081	Dental Reimbursement	690			690
12517226	53402101	Unemployment Compensation	360			360
12517226	53402121	Medicare	1,254		(296)	958
12517226	53402991	Other Fringes	173		(47)	126
Total 73400			123,000	1,500	(25,024)	99,476
<u>Spring Creek Elementary</u>						
12517236	53401161	Pre K Teacher	44,074	1,500		45,574
12517236	53401631	Pre K Educational Assistant	21,916	1,500		23,416
12517236	53402011	Social Security	3,761	516		4,277
12517236	53402041	State Retirement	7,825	527		8,352
12517236	53402061	Life Insurance	130			130
12517236	53402071	Medical Insurance	19,000			19,000
12517236	53402081	Dental Reimbursement	690			690
12517236	53402101	Unemployment Compensation	360			360
12517236	53402121	Medicare	957	43		1,000
12517236	53402991	Other Fringes	132			132
Total 73400			98,845	4,086	-	102,931
<u>Donaldson Elementary (2 classes)</u>						
12517326	53401161	Pre K Teacher	118,776		(19,326)	99,450
12517326	53402011	Social Security	6,770		(604)	6,166
12517326	53402041	State Retirement	12,424		(1,852)	10,572
12517326	53402061	Life Insurance	130			130
12517326	53402071	Medical Insurance	19,000			19,000
12517326	53402081	Dental Reimbursement	690			690
12517326	53402101	Unemployment Compensation	360			360
12517326	53402121	Medicare	1,722		(280)	1,442
12517326	53402991	Other Fringes	238		(45)	193
Total 73400			160,110	-	(22,107)	138,003

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET AMOUNT	INCREASE	(DECREASE)	AMENDED BUDGET 10/17/2019
<u>East Brainerd Elementary (2 classes)</u>						
12517376	53401161	Pre K Teacher	101,596	3,000		104,596
12517376	53402011	Social Security	5,791	694		6,485
12517376	53402041	State Retirement	10,627	492		11,119
12517376	53402061	Life Insurance	130			130
12517376	53402071	Medical Insurance	19,000			19,000
12517376	53402081	Dental Reimbursement	690			690
12517376	53402101	Unemployment Compensation	360			360
12517376	53402121	Medicare	1,473	44		1,517
12517376	53402991	Other Fringes	203			203
		Total 73400	139,870	4,230	-	144,100
<u>East Lake Elementary (2 classes)</u>						
12517386	53401161	Pre K Teacher	97,113	3,000		100,113
12517386	53402011	Social Security	5,535	672		6,207
12517386	53402041	State Retirement	10,158	484		10,642
12517386	53402061	Life Insurance	130			130
12517386	53402071	Medical Insurance	19,000			19,000
12517386	53402081	Dental Reimbursement	690			690
12517386	53402101	Unemployment Compensation	360			360
12517386	53402121	Medicare	1,408	44		1,452
12517386	53402991	Other Fringes	194			194
		Total 73400	134,588	4,200	-	138,788
<u>Lakeside Academy (2 classes)</u>						
12517456	53401161	Pre K Teacher	97,859	19,707		117,566
12517456	53402011	Social Security	5,578	1,711		7,289
12517456	53402041	State Retirement	10,236	2,261		12,497
12517456	53402061	Life Insurance	130			130
12517456	53402071	Medical Insurance	19,000			19,000
12517456	53402081	Dental Reimbursement	690			690
12517456	53402101	Unemployment Compensation	360			360
12517456	53402121	Medicare	1,419	286		1,705
12517456	53402991	Other Fringes	196	33		229
		Total 73400	135,468	23,998	-	159,466
<u>Lookout Valley Elementary</u>						
12517466	53401161	Pre K Teacher	62,376		(62,376)	-
12517466	53401631	Pre K Educational Assistant	19,530		(19,530)	-
12517466	53402011	Social Security	4,669		(4,669)	-
12517466	53402041	State Retirement	9,390		(9,390)	-
12517466	53402061	Life Insurance	130		(130)	-
12517466	53402071	Medical Insurance	19,000		(19,000)	-
12517466	53402081	Dental Reimbursement	690		(690)	-
12517466	53402101	Unemployment Compensation	360		(360)	-
12517466	53402121	Medicare	1,188		(1,188)	-
12517466	53402991	Other Fringes	164		(164)	-
		Total 73400	117,497	-	(117,497)	-
<u>Orchard Knob Elementary (2 Classes)</u>						
12517476	53401161	Pre K Teacher	115,415		(13,062)	102,353
12517476	53402011	Social Security	6,579		(233)	6,346
12517476	53402041	State Retirement	12,072		(1,192)	10,880
12517476	53402061	Life Insurance	130			130
12517476	53402071	Medical Insurance	19,000			19,000
12517476	53402081	Dental Reimbursement	690			690
12517476	53402101	Unemployment Compensation	360			360
12517476	53402121	Medicare	1,674		(190)	1,484
12517476	53402991	Other Fringes	231		(32)	199
		Total 73400	156,151	-	(14,709)	141,442

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET AMOUNT	INCREASE	(DECREASE)	AMENDED BUDGET 10/17/2019
Woodmore Elementary (2 Classes)						
12517506	53401161	Pre K Teacher	61,256	1,875		63,131
12517506	53401631	Pre K Educational Assistant	17,350		(17,350)	-
12517506	53402011	Social Security	4,481		(567)	3,914
12517506	53402041	State Retirement	8,953		(2,242)	6,711
12517506	53402061	Life Insurance	130		(65)	65
12517506	53402071	Medical Insurance	19,000		(9,500)	9,500
12517506	53402081	Dental Reimbursement	690		(345)	345
12517506	53402101	Unemployment Compensation	360		(180)	180
12517506	53402121	Medicare	1,140		(225)	915
12517506	53402991	Other Fringes	157		(34)	123
Total 73400			113,517	1,875	(30,508)	84,884
Brown Academy (2 Classes)						
12517526	53401161	Pre K Teacher	100,474		(1,482)	98,992
12517526	53402011	Social Security	5,727	411		6,138
12517526	53402041	State Retirement	10,510	13		10,523
12517526	53402061	Life Insurance	130			130
12517526	53402071	Medical Insurance	19,000			19,000
12517526	53402081	Dental Reimbursement	690			690
12517526	53402101	Unemployment Compensation	360			360
12517526	53402121	Medicare	1,457		(22)	1,435
12517526	53402991	Other Fringes	201		(9)	192
Total 73400			138,549	424	(1,513)	137,460
Battle Academy						
12517536	53401631	Pre K Educational Assistant	17,485		(13,001)	4,484
12517536	53402011	Social Security	997		(719)	278
12517536	53402041	State Retirement	2,565		(1,893)	672
12517536	53402061	Life Insurance	65		(65)	-
12517536	53402071	Medical Insurance	9,500		(9,500)	-
12517536	53402081	Dental Reimbursement	345		(345)	-
12517536	53402101	Unemployment Compensation	180		(180)	-
12517536	53402121	Medicare	254		(189)	65
12517536	53402991	Other Fringes	35		(26)	9
Total 73400			31,426	-	(25,918)	5,508
TOTAL PRE K GRANT BUDGET			2,780,530	357,952	(243,396)	2,895,086

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
FAMILY RESOURCE CENTERS
BUDGET FISCAL YEAR 2019-2020
FY2019-20 budget \$59,223.30**

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET DOCUMENT	INCREASE (DECREASE)	AMENDED BUDGET 10/17/2019
12710000	41426590	Other State Education Fund	59,223		59,223

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET DOCUMENT	INCREASE (DECREASE)	AMENDED BUDGET 10/17/2019	
12717031	53301899	Coordinator Regular Ed	21,075	611	21,686	
12717031	53302011	Social Security	1,307	38	1,345	
12717031	53302041	Retirement	1,897	55	1,952	
12717031	53302061	Life Insurance	32		32	
12717031	53302071	Medical Insurance	4,694	(79)	4,615	
12717031	53302081	Dental Insurance	170	(2)	168	
12717031	53302101	Unemployment Compensation	89	(2)	87	
12717031	53302121	Medicare	305	9	314	
12717031	53302991	Long-Term Disability	42	1	43	
		Total 73300 - Community Services	29,611	714	(83)	30,242
		Total Missionary Ridge (Apison Elem)	29,611	714	(83)	30,242
12717091	53301899	Coordinator Regular Ed	20,865	(259)	20,606	
12717091	53302011	Social Security	1,294	(16)	1,278	
12717091	53302041	Retirement	1,878	(23)	1,855	
12717091	53302061	Life Insurance	34	(2)	32	
12717091	53302071	Medical Insurance	4,925	(310)	4,615	
12717091	53302081	Dental Insurance	179	(11)	168	
12717091	53302101	Unemployment Compensation	93	(6)	87	
12717091	53302121	Medicare	302	(3)	299	
12717091	53302991	Long-Term Disability	42	(1)	41	
		Total 73300 - Community Services	29,612	-	(631)	28,981
		Total North River (Middle Valley Elem)	29,612	-	(631)	28,981
		Total Budget	59,223	714	(714)	59,223

NOTE: FY20 Actual Award from the State is \$59,223.30. This grant requires a local match of \$40,776.70. The match is met with General Purpose funding and in-kind expenses.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 BIBLE HISTORY TEACHERS
 BUDGET FISCAL YEAR 2019-2020**

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET		AMENDED
			DOCUMENT	INCREASE (DECREASE)	BUDGET 10/17/2019
34020000	41434570	Contributions & Gifts	1,640,178	10,797	1,650,975

USE OF FUNDS

71100	Regular Instruction	1,625,578	20,445	(14,868)	1,631,155
72210	Instructional Support	14,600	5,732	(512)	19,820
Total Use of Funds		1,640,178	26,177	(15,380)	1,650,975

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET		AMENDED
			DOCUMENT	INCREASE (DECREASE)	BUDGET 10/17/2019
34020000	51101161	Reg Ed Teacher	69,574	1,895	71,469
34020000	51102011	Social Security	4,314	117	4,431
34020000	51102041	State Retirement	7,277	320	7,597
34020000	51102061	Life Insurance	65		65
34020000	51102071	Medical Insurance	9,500		9,500
34020000	51102081	Dental Insurance	345		345
34020000	51102101	Unemployment Comp	180		180
34020000	51102121	Medicare	1,009	27	1,036
34020000	51102991	Other Fringe Benefits	139	4	143
Sub-Total System Wide - 71100			92,403	2,363	- 94,766
34020000	52211961	In Service/Stipends	6,001	4,414	10,415
34020000	52212011	Social Security	372	274	646
34020000	52212041	State Retirement	628	480	1,108
34020000	52212121	Employer Medicare	87	64	151
34020000	52212991	Long-Term Disability	12		(12) -
34020000	52214999	Other Supplies and Materials	-	500	500
34020000	52213552	Travel-Mileage	7,500		(500) 7,000
Sub-Total System Wide - 72210			14,600	5,732	(512) 19,820
34025013	51101161	Reg Ed Teacher	39,634		(4,894) 34,740
34025013	51102011	Social Security	2,457		(303) 2,154
34025013	51102041	State Retirement	4,146		(454) 3,692
34025013	51102061	Life Insurance	37		(4) 33
34025013	51102071	Medical Insurance	5,415		(665) 4,750
34025013	51102081	Dental Insurance	197		(25) 172
34025013	51102101	Unemployment Comp	103		(13) 90
34025013	51102121	Medicare	574		(70) 504
34025013	51102991	Other Fringe Benefits	79		(10) 69
Sub-Total Salaries & Benefits-Central High			52,642	-	(6,438) 46,204

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET DOCUMENT	INCREASE (DECREASE)	AMENDED BUDGET 10/17/2019
34025043	51101161	Reg Ed Teacher	44,060	3,755	47,815
34025043	51102011	Social Security	2,731	234	2,965
34025043	51102041	State Retirement	4,609	473	5,082
34025043	51102061	Life Insurance	65		65
34025043	51102071	Medical Insurance	9,500		9,500
34025043	51102081	Dental Insurance	345		345
34025043	51102101	Unemployment Comp	180		180
34025043	51102121	Medicare	639	54	693
34025043	51102991	Other Fringe Benefits	88	8	96
		Sub-Total Salaries & Benefits-Ooltewah High	62,217	4,524	- 66,741
34025063	51101161	Reg Ed Teacher	45,837	858	46,695
34025063	51102011	Social Security	2,841	54	2,895
34025063	51102041	State Retirement	4,795	169	4,964
34025063	51102061	Life Insurance	65		65
34025063	51102071	Medical Insurance	9,500		9,500
34025063	51102081	Dental Insurance	345		345
34025063	51102101	Unemployment Comp	180		180
34025063	51102121	Medicare	665	12	677
34025063	51102991	Other Fringe Benefits	92	1	93
		Sub-Total Salaries & Benefits-Sale Creek School	64,320	1,094	- 65,414
34025083	51101161	Reg Ed Teacher	45,837	858	46,695
34025083	51102011	Social Security	2,841	54	2,895
34025083	51102041	State Retirement	4,795	169	4,964
34025083	51102061	Life Insurance	65		65
34025083	51102071	Medical Insurance	9,500		9,500
34025083	51102081	Dental Insurance	345		345
34025083	51102101	Unemployment Comp	180		180
34025083	51102121	Medicare	665	12	677
34025083	51102991	Other Fringe Benefits	92	1	93
		Sub-Total Salaries & Benefits-Soddy-Daisy High	64,320	1,094	- 65,414
34025103	51101161	Reg Ed Teacher	59,822	319	60,141
34025103	51102011	Social Security	3,709	20	3,729
34025103	51102041	State Retirement	6,257	136	6,393
34025103	51102061	Life Insurance	65		65
34025103	51102071	Medical Insurance	9,500		9,500
34025103	51102081	Dental Insurance	345		345
34025103	51102101	Unemployment Comp	180		180
34025103	51102121	Medicare	867	5	872
34025103	51102991	Other Fringe Benefits	120		120
		Sub-Total Salaries & Benefits-Brainerd High	80,865	480	- 81,345
34025133	51101161	Reg Ed Teacher	53,995	543	54,538
34025133	51102011	Social Security	3,347	34	3,381
34025133	51102041	State Retirement	5,648	150	5,798
34025133	51102061	Life Insurance	65		65
34025133	51102071	Medical Insurance	9,500		9,500
34025133	51102081	Dental Insurance	345		345
34025133	51102101	Unemployment Comp	180		180
34025133	51102121	Medicare	783	8	791
34025133	51102991	Other Fringe Benefits	108	1	109
		Sub-Total Salaries & Benefits-Hixson High	73,971	736	- 74,707

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET		AMENDED
			DOCUMENT	INCREASE (DECREASE)	BUDGET 10/17/2019
34025143	51101161	Reg Ed Teacher	64,871		(245) 64,626
34025143	51102011	Social Security	4,022		(15) 4,007
34025143	51102041	State Retirement	6,785	85	6,870
34025143	51102061	Life Insurance	65		65
34025143	51102071	Medical Insurance	9,500		9,500
34025143	51102081	Dental Insurance	345		345
34025143	51102101	Unemployment Comp	180		180
34025143	51102121	Medicare	941		(4) 937
34025143	51102991	Other Fringe Benefits	130		(1) 129
		Sub-Total Salaries & Benefits-HSAT	86,839	85	(265) 86,659
34025153	51101161	Reg Ed Teacher	41,176	774	41,950
34025153	51102011	Social Security	2,553	48	2,601
34025153	51102041	State Retirement	4,307	152	4,459
34025153	51102061	Life Insurance	65		65
34025153	51102071	Medical Insurance	9,500		9,500
34025153	51102081	Dental Insurance	345		345
34025153	51102101	Unemployment Comp	180		180
34025153	51102121	Medicare	597	11	608
34025153	51102991	Other Fringe Benefits	82	2	84
		Sub-Total Salaries & Benefits-Lookout Valley MH	58,805	987	- 59,792
34025163	51101161	Reg Ed Teacher	62,540		(158) 62,382
34025163	51102011	Social Security	3,878		(11) 3,867
34025163	51102041	State Retirement	6,542	89	6,631
34025163	51102061	Life Insurance	65		65
34025163	51102071	Medical Insurance	9,500		9,500
34025163	51102081	Dental Insurance	345		345
34025163	51102101	Unemployment Comp	180		180
34025163	51102121	Medicare	907		(2) 905
34025163	51102991	Other Fringe Benefits	125		125
		Sub-Total Salaries & Benefits-Tyner High	84,082	89	(171) 84,000
34025183	51101161	Reg Ed Teacher	45,837		(4,979) 40,858
34025183	51102011	Social Security	2,841		(308) 2,533
34025183	51102041	State Retirement	4,795		(452) 4,343
34025183	51102061	Life Insurance	65		(8) 57
34025183	51102071	Medical Insurance	9,500		(1,187) 8,313
34025183	51102081	Dental Insurance	345		(43) 302
34025183	51102101	Unemployment Comp	180		(22) 158
34025183	51102121	Medicare	665		(73) 592
34025183	51102991	Other Fringe Benefits	92		(10) 82
		Sub-Total Salaries & Benefits-Signal Mtn.	64,320	-	(7,082) 57,238
34025203	51101161	Reg Ed Teacher	56,325	454	56,779
34025203	51102011	Social Security	3,492	28	3,520
34025203	51102041	State Retirement	5,892	144	6,036
34025203	51102061	Life Insurance	65		65
34025203	51102071	Medical Insurance	9,500		9,500
34025203	51102081	Dental Insurance	345		345
34025203	51102101	Unemployment Comp	180		180
34025203	51102121	Medicare	817	6	823
34025203	51102991	Other Fringe Benefits	113	1	114
		Sub-Total Salaries & Benefits-East Hamilton	76,729	633	- 77,362

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET DOCUMENT	INCREASE (DECREASE)	AMENDED BUDGET 10/17/2019
34026022	51101161	Reg Ed Teacher	50,498	679	51,177
34026022	51102011	Social Security	3,131	42	3,173
34026022	51102041	State Retirement	5,282	158	5,440
34026022	51102061	Life Insurance	65		65
34026022	51102071	Medical Insurance	9,500		9,500
34026022	51102081	Dental Insurance	345		345
34026022	51102101	Unemployment Comp	180		180
34026022	51102121	Medicare	732	10	742
34026022	51102991	Other Fringe Benefits	101	2	103
		Sub-Total Salaries & Benefits-Brown Middle	69,834	891	- 70,725
34026032	51101161	Reg Ed Teacher	59,822	319	60,141
34026032	51102011	Social Security	3,709	20	3,729
34026032	51102041	State Retirement	6,257	136	6,393
34026032	51102061	Life Insurance	65		65
34026032	51102071	Medical Insurance	9,500		9,500
34026032	51102081	Dental Insurance	345		345
34026032	51102101	Unemployment Comp	180		180
34026032	51102121	Medicare	867	5	872
34026032	51102991	Other Fringe Benefits	120		120
		Sub-Total Salaries & Benefits-East Ridge Middle	80,865	480	- 81,345
34026042	51101161	Reg Ed Teacher	66,425	1,186	67,611
34026042	51102011	Social Security	4,118	74	4,192
34026042	51102041	State Retirement	6,948	239	7,187
34026042	51102061	Life Insurance	65		65
34026042	51102071	Medical Insurance	9,500		9,500
34026042	51102081	Dental Insurance	345		345
34026042	51102101	Unemployment Comp	180		180
34026042	51102121	Medicare	963	18	981
34026042	51102991	Other Fringe Benefits	133	2	135
		Sub-Total Salaries & Benefits-Ooltewah Middle	88,677	1,519	- 90,196
34026052	51101161	Reg Ed Teacher	47,002	813	47,815
34026052	51102011	Social Security	2,914	50	2,964
34026052	51102041	State Retirement	4,916	167	5,083
34026052	51102061	Life Insurance	65		65
34026052	51102071	Medical Insurance	9,500		9,500
34026052	51102081	Dental Insurance	345		345
34026052	51102101	Unemployment Comp	180		180
34026052	51102121	Medicare	682	11	693
34026052	51102991	Other Fringe Benefits	94	2	96
		Sub-Total Salaries & Benefits-Red Bank Middle	65,698	1,043	- 66,741
34026072	51101161	Reg Ed Teacher	51,664	1,754	53,418
34026072	51102011	Social Security	3,204	108	3,312
34026072	51102041	State Retirement	5,404	274	5,678
34026072	51102061	Life Insurance	65		65
34026072	51102071	Medical Insurance	9,500		9,500
34026072	51102081	Dental Insurance	345		345
34026072	51102101	Unemployment Comp	180		180
34026072	51102121	Medicare	749	26	775
34026072	51102991	Other Fringe Benefits	103	4	107
		Sub-Total Salaries & Benefits-Soddy Daisy Middle	71,214	2,166	- 73,380

ORGANIZATION	OBJECT	DESCRIPTION	FY2020 BUDGET DOCUMENT	INCREASE (DECREASE)	AMENDED BUDGET 10/17/2019
KEY	CODE				
34026082	51101161	Reg Ed Teacher	64,871	501	65,372
34026082	51102011	Social Security	4,022	31	4,053
34026082	51102041	State Retirement	6,785	164	6,949
34026082	51102061	Life Insurance	65		65
34026082	51102071	Medical Insurance	9,500		9,500
34026082	51102081	Dental Insurance	345		345
34026082	51102101	Unemployment Comp	180		180
34026082	51102121	Medicare	941	7	948
34026082	51102991	Other Fringe Benefits	130	1	131
		Sub-Total Salaries & Benefits-Hunter Middle	86,839	704	- 87,543
34026092	51101161	Reg Ed Teacher	66,425	66	66,491
34026092	51102011	Social Security	4,118	5	4,123
34026092	51102041	State Retirement	6,948	120	7,068
34026092	51102061	Life Insurance	65		65
34026092	51102071	Medical Insurance	9,500		9,500
34026092	51102081	Dental Insurance	345		345
34026092	51102101	Unemployment Comp	180		180
34026092	51102121	Medicare	963	1	964
34026092	51102991	Other Fringe Benefits	133		133
		Sub-Total Salaries & Benefits-Loftis Middle	88,677	192	- 88,869
34026142	51101161	Reg Ed Teacher	60,987		(846) 60,141
34026142	51102011	Social Security	3,781		(52) 3,729
34026142	51102041	State Retirement	6,379	14	6,393
34026142	51102061	Life Insurance	65		65
34026142	51102071	Medical Insurance	9,500		9,500
34026142	51102081	Dental Insurance	345		345
34026142	51102101	Unemployment Comp	180		180
34026142	51102121	Medicare	884		(12) 872
34026142	51102991	Other Fringe Benefits	122		(2) 120
		Sub-Total Salaries & Benefits-East Lake Academy	82,243	14	(912) 81,345
34026152	51101161	Reg Ed Teacher	51,664	633	52,297
34026152	51102011	Social Security	3,203	39	3,242
34026152	51102041	State Retirement	5,404	155	5,559
34026152	51102061	Life Insurance	65		65
34026152	51102071	Medical Insurance	9,500		9,500
34026152	51102081	Dental Insurance	345		345
34026152	51102101	Unemployment Comp	180		180
34026152	51102121	Medicare	749	9	758
34026152	51102991	Other Fringe Benefits	103	2	105
		Sub-Total Salaries & Benefits-Hixson Middle	71,213	838	- 72,051
34026162	51101161	Reg Ed Teacher	41,176	374	41,550
34026162	51102011	Social Security	2,553	23	2,576
34026162	51102041	State Retirement	4,307	110	4,417
34026162	51102061	Life Insurance	65		65
34026162	51102071	Medical Insurance	9,500		9,500
34026162	51102081	Dental Insurance	345		345
34026162	51102101	Unemployment Comp	180		180
34026162	51102121	Medicare	597	5	602
34026162	51102991	Other Fringe Benefits	82	1	83
		Sub-Total Salaries & Benefits-Orchard Knob Middle	58,805	513	- 59,318
		TOTAL BUDGET	1,640,178	26,177	(15,380) 1,650,975

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 CREATIVE CHANGE FOR ART
 BUDGET FISCAL YEAR 2019-2020**

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
10000000	30004555	Restricted for Education	1,000
34090000	41434570	Contributions & Gifts	2,136
			<u>3,136</u>

USE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
34090000	51104999	Supplies & Materials	3,136
		Total 77110 - Regular Instruction	<u>3,136</u>

Note: The FY19 carryover balance is \$1,000 as of June 30, 2019.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 LEADERSHIP HAMILTON COUNTY SCHOOLS
 BUDGET FISCAL YEAR 2019-2020**

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
34130000	41434570	Contributions and Gifts	1,800

USE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
34130000	52325999	Other Charges	1,800
		Total 72320 - Office of the Director of Schools	1,800

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAM
 OSBORNE FOUNDATION
 BUDGET FISCAL YEAR 2019-2020**

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
10000000	30004555	Restricted for Education	14,153

USE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
34150000	52214999	Other Supplies and Materials	14,153
		Total 72210 - Regular Instruction Support	14,153

Note: The actual carryforward balance as of 6/30/19 is \$14,153.04

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 TELECOMMUNICATIONS RECYCLABLES
 BUDGET FISCAL YEAR 2019-2020**

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
10000000	30004555	Restricted for Education	441
34160000	40004990	Other Local Revenues	220
			<u>661</u>

USE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
34160000	52814999	Other Supplies & Materials	661
		Total 72810 - Central and Other	<u>661</u>

Note: The FY19 carryover balance is \$441.17 as of June 30, 2019.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAM
 CHARACTER EDUCATION
 BUDGET FISCAL YEAR 2019-2020**

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
10000000	30004555	Restricted For Education	9,430
34400000	41434570	Contributions & Gifts	25
			<u>9,455</u>

USE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
34400000	52213552	Travel - Mileage	2,155
34400000	52213994	Contract Printing	300
34400000	52214999	Other Supplies and Materials	1,500
34400000	52215241	In Service/Staff Development	5,000
34400000	52215999	Other Charges	500
Total 72210 - Instructional Support			<u>9,455</u>

Note: The FY19 carryover balance is \$9,429.91 as of June 30, 2019.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 DEVELOPMENTAL LEARNING PROGRAM
 BUDGET FISCAL YEAR 2019-2020**

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
34410000	43303990	Other Charges for Services	<u>47,084</u>

USE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
34410000	51201631	Educational Assistant	27,239
34410000	51201981	Substitute	1,911
34410000	51202011	Social Security	1,808
34410000	51202041	State Retirement	3,508
34410000	51202061	Life Insurance	65
34410000	51202071	Health Insurance	9,500
34410000	51202081	Dental Insurance	345
34410000	51202101	Unemployment Compensation	180
34410000	51202121	Employer Medicare	423
34410000	51202991	Long Term Disability	47
34410000	51204291	Instructional Supplies	2,058
		Total 71200 Special Education Instruction	<u>47,084</u>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 PHOTOGRAPHY COMMISSION
 BUDGET FISCAL YEAR 2019-2020**

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET
			DOCUMENT	INCREASE	10/17/2019
10000000	30004555	Restricted for Education		200,000	200,000
34510000	41433582	Community Service Fee	200,000		200,000
Total Source of Funds			200,000	200,000	400,000

USE OF FUNDS

72310	Board of Education	-	200,000	200,000
72510	Fiscal Services	10,000	-	10,000
73300	Community Services	190,000	-	190,000
Total Use of Funds		200,000	200,000	400,000

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET		AMENDED BUDGET
			DOCUMENT	INCREASE	10/17/2019
34510000	52315331	Criminal Investigation	-	200,000	200,000
Total 72310 - Board of Education			-	200,000	200,000
34510000	52511894	Contracted Personnel	9,289		9,289
34510000	52512011	Social Security	576		576
34510000	52512121	Medicare	135		135
Total 72510 - Fiscal Services			10,000	-	10,000
34510000	53303993	Contracted Processing	190,000		190,000
Total 73300 - Community Services			190,000	-	190,000
Total Budget			200,000	200,000	400,000

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 TEACHER RECRUITMENT/INDUCTION
 BUDGET FISCAL YEAR 2019-2020**

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
10000000	30004555	Restricted for Education	494
34900000	41434570	Contributions & Gifts	1,800
			<u>2,294</u>

USE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 10/17/2019
34900000	52525999	Other Charges	2,294
		Total 72520 - Human Resources	<u>2,294</u>

Note: The FY19 carryover balance is \$493.85 as of June 30, 2019.

b. General Purpose Operating Budget Amendments

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

ACTION ITEM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Brent Goldberg, Chief Business Officer

DATE: October 17, 2019

RE: Budget Amendment – General Purpose Operating Budget Transfers

Board approval is requested to amend the FY20 General Purpose Operating Budget for the attached transfers between accounts. These transfers reclassify existing budget appropriations between various accounts as indicated in the attachment. No additional funds requested.

The increases and decreases in budget appropriations are based on needs within the various accounts, reorganization to combined organizations 804 and 810, reclassification of budget appropriations from organization 826 to 841, and establish budget appropriations for organization 841 in accordance with the planned use of the charter school authorizer fee in accordance with TN Department of Education regulations.

In the original request, the 5th row of the spreadsheet attachment was listed as 18010000-Superintendent in error. It should be 18020000-Chief Operations Office. That is the only change from the original request.

Recommendation: It is recommended that the Board approve the amendment to the General Purpose Operating Budget.

**Summary of Transfers within the FY20 Operating Budget
October, 2019**

ORG CODE	ORG DESCRIPTION	OBJECT CODE	OBJECT DESCRIPTION	INCREASE (DECREASE)			
10320000	HEALTH SERVICES	52124251	IN SERVICE/STAFF DEVELOPMENT	7,500			
10510000	GENERAL INSURANCE	52313201	DUES AND MEMBERSHIPS	3,000			
10520000	EMPLOYEE BENEFITS	51102071	MEDICAL INSURANCE-PPO	(368,751)			
18010000	SUPERINTENDENT	52325999	OTHER CHARGES	20,000			
18020000	CHIEF OPERATIONS OFFICE	52133999	OTHER CONTRACTED SERVICES	(21,140)			
18020000	CHIEF OPERATIONS OFFICE	52323994	CONTRACTED PRINTING	19,140			
18020000	CHIEF OPERATIONS OFFICE	52813991	COPIER LEASE/MAINT	20,000			
18030000	CHIEF TALENT OFFICE	52521899	OTHER SALARIES	3,500			
18030000	CHIEF TALENT OFFICE	52523991	COPIER LEASE/MAINT	5,000			
18040000	ACCOUNTING & BUDGETING	52511894	CONTRACTED PERSONNEL	(35,000)			
18040000	ACCOUNTING & BUDGETING	52321031	CHIEFS	131,616			
18040000	ACCOUNTING & BUDGETING	52322011	SOCIAL SECURITY	7,502			
18040000	ACCOUNTING & BUDGETING	52322041	STATE RETIREMENT	19,058			
18040000	ACCOUNTING & BUDGETING	52322121	EMPLOYER MEDICARE	1,908			
18040000	ACCOUNTING & BUDGETING	52322991	LONG TERM DISABILITY	263			
18040000	ACCOUNTING & BUDGETING	52323072	PAGERS, CELL PHONES, RADIO	750			
18040000	ACCOUNTING & BUDGETING	52323201	DUES AND MEMBERSHIPS	2,500			
18040000	ACCOUNTING & BUDGETING	52323552	TRAVEL - MILEAGE	1,000			
18040000	ACCOUNTING & BUDGETING	52324351	OFFICE SUPPLIES	1,900			
18040000	ACCOUNTING & BUDGETING	52324999	OTHER SUPPLIES AND MATERIALS	1,000			
18040000	ACCOUNTING & BUDGETING	52325241	IN SERVICE/STAFF DEVELOPMENT	3,000			
18040000	ACCOUNTING & BUDGETING	52325999	OTHER CHARGES	1,000			
18040000	ACCOUNTING & BUDGETING	52327011	EQUIPMENT - ADMINISTRATION	2,000			
18040000	ACCOUNTING & BUDGETING	52813073	DATALINE COMMUNICATIONS	71,500			
18050000	PURCHASING & FIXED ASSETS	52511621	CLERICAL PERS-FISC SERVICE	51,800			
18050000	PURCHASING & FIXED ASSETS	52511894	CONTRACTED PERSONNEL	(16,800)			
18050000	PURCHASING & FIXED ASSETS	52513995	HARDWARE/SOFTWARE LICENSES	5,000			
18070000	PRINTING DEPARTMENT	52814352	SUPPLIES RYOB1	2,000			
18080000	CHIEF OF STAFF OFFICE	52133551	TRAVEL	5,000			
18080000	CHIEF OF STAFF OFFICE	52135999	OTHER CHARGES	5,000			
18090000	BOARD OF EDUCATION	52311911	BOARD MEMBERS	4,051			
18100000	CHIEF BUSINESS OFFICE	52321031	CHIEFS	(131,616)			
18100000	CHIEF BUSINESS OFFICE	52322011	SOCIAL SECURITY	(7,502)			
18100000	CHIEF BUSINESS OFFICE	52322041	STATE RETIREMENT	(19,058)			
18100000	CHIEF BUSINESS OFFICE	52322121	EMPLOYER MEDICARE	(1,908)			
18100000	CHIEF BUSINESS OFFICE	52322991	LONG TERM DISABILITY	(263)			

**Summary of Transfers within the FY20 Operating Budget
October, 2019**

ORG CODE	ORG DESCRIPTION	OBJECT CODE	OBJECT DESCRIPTION	INCREASE (DECREASE)			
18100000	CHIEF BUSINESS OFFICE	52323072	PAGERS, CELL PHONES, RADIO	(750)			
18100000	CHIEF BUSINESS OFFICE	52323201	DUES AND MEMBERSHIPS	(2,500)			
18100000	CHIEF BUSINESS OFFICE	52323552	TRAVEL - MILEAGE	(1,000)			
18100000	CHIEF BUSINESS OFFICE	52324351	OFFICE SUPPLIES	(1,900)			
18100000	CHIEF BUSINESS OFFICE	52324999	OTHER SUPPLIES AND MATERIALS	(1,000)			
18100000	CHIEF BUSINESS OFFICE	52325241	IN SERVICE/STAFF DEVELOPMENT	(3,000)			
18100000	CHIEF BUSINESS OFFICE	52325999	OTHER CHARGES	(1,000)			
18100000	CHIEF BUSINESS OFFICE	52327011	EQUIPMENT - ADMINISTRATION	(2,000)			
18100000	CHIEF BUSINESS OFFICE	52813073	DATALINE COMMUNICATIONS	(71,500)			
18110000	COMMUNICATIONS & DEVELOPMENT	52321894	CONTRACT PERSONNEL	3,500			
18110000	COMMUNICATIONS & DEVELOPMENT	52325241	IN SERVICE/STAFF DEVELOPMENT	2,000			
18110000	COMMUNICATIONS & DEVELOPMENT	52327011	EQUIPMENT - ADMINISTRATION	(2,000)			
18160000	TEXTBOOKS	51104493	DIGITAL LEARNING	(300,000)			
18175083	EXCEPTIONAL ED-SODDY DAISY HIGH	51201631	ED ASST-SP ED	(17,826)			
18179980	SYS-WIDE/SP ED	52221899	OTHER SALARIES	17,826			
18179980	SYS-WIDE/SP ED	52224999	OTHER SUPPLIES AND MATERIALS	104,317			
18179980	SYS-WIDE/SP ED	52223999	OTHER CONTRACTED SERVICES	14,020			
18179980	SYS-WIDE/SP ED	52133221	EVALUATION AND TESTING	(118,337)			
18200000	TRANSPORTATION	52713999	OTHER CONTRACTED SERVICES	29,860			
18200000	TRANSPORTATION	52713381	MAINT & REPAIRS-VEHICLES	1,000			
18200000	TRANSPORTATION	52713995	HARDWARE/SOFTWARE LICENSES	17,390			
18200000	TRANSPORTATION	52714251	GASOLINE	4,000			
18200000	TRANSPORTATION	52717291	EQUIPMENT-TRANSPORTATION	185,000			
18220000	OPERATIONS OF PLANT	52614151	ELECTRICITY	(45,826)			
18260000	EDUCATION & LEADERSHIP	52211031	ASST SUPT	(112,597)			
18260000	EDUCATION & LEADERSHIP	52212011	SOCIAL SECURITY	(6,981)			
18260000	EDUCATION & LEADERSHIP	52212041	STATE RETIREMENT	(11,969)			
18260000	EDUCATION & LEADERSHIP	52212121	EMPLOYER MEDICARE	(1,633)			
18260000	EDUCATION & LEADERSHIP	52212991	LONG TERM DISABILITY	(225)			
18260000	EDUCATION & LEADERSHIP	52213995	HARDWARE/SOFTWARE LICENSES	300,000			
18400000	CHIEF EQUITY OFFICER	52113991	COPIER LEASES/MAINT	804			
18400000	CHIEF EQUITY OFFICER	52133552	TRAVEL-MILEAGE	2,500			
18400000	CHIEF EQUITY OFFICER	52135241	IN SERVICE/STAFF DEVELOPMENT	2,500			
18410000	INNOVATION/CHOICE	52211031	CHIEF	112,598			
18410000	INNOVATION/CHOICE	52211053	COORDINATOR REG ED SUPPORT	(100,000)			
18410000	INNOVATION/CHOICE	52211611	SECRETARY - REG ED SUPPORT	51,155			
18410000	INNOVATION/CHOICE	52211899	OTHER SALARIES	130,840			

**Summary of Transfers within the FY20 Operating Budget
October, 2019**

ORG CODE	ORG DESCRIPTION	OBJECT CODE	OBJECT DESCRIPTION	INCREASE (DECREASE)			
18410000	INNOVATION/CHOICE	52212011	SOCIAL SECURITY	18,265			
18410000	INNOVATION/CHOICE	52212041	STATE RETIREMENT	33,397			
18410000	INNOVATION/CHOICE	52212121	EMPLOYER MEDICARE	4,272			
18410000	INNOVATION/CHOICE	52212991	LONG TERM DISABILITY	590			
18410000	INNOVATION/CHOICE	52213072	PAGERS, CELL PHONES, RADIO	1,750			
18410000	INNOVATION/CHOICE	52213081	CONSULTANTS	50,000			
18410000	INNOVATION/CHOICE	52213201	DUES AND MEMBERSHIPS	11,900			
18410000	INNOVATION/CHOICE	52213551	TRAVEL	20,000			
18410000	INNOVATION/CHOICE	52213552	TRAVEL - MILEAGE	2,000			
18410000	INNOVATION/CHOICE	52213999	OTHER CONTRACTED SERVICES	5,000			
18410000	INNOVATION/CHOICE	52214351	OFFICE SUPPLIES	2,500			
18410000	INNOVATION/CHOICE	52214999	OTHER SUPPLIES AND MATERIALS	7,500			
18410000	INNOVATION/CHOICE	52215241	IN SERVICE/STAFF DEVELOPMENT	5,000			
18420000	I B PROGRAMS	51105999	OTHER CHARGES	2,500			
18420000	I B PROGRAMS	52215999	OTHER CHARGES	(2,500)			
19030000	OTHER SYSTEM WIDE	52323999	OTHER CONTRACTED SERVICES	(33,375)			
19050000	TELECOMMUNICATIONS	52253999	OTHER CONTRACTED SERVICES	(300,000)			
19060000	TELECOMMUNICATIONS	52253381	MAINT & REPAIRS-VEHICLES	100			
19060000	TELECOMMUNICATIONS	52613999	OTHER CONTRACTED SERVICES	15,000			
19060000	TELECOMMUNICATIONS	52624251	GASOLINE	1,000			
19130000	COMMUNITY INVOLVEMENT	53305241	IN SERVICE/STAFF DEVELOPMENT	7,500			
19160000	CAPITAL TECHNOLOGY	52251318	INSTR COMP. PERSONNEL	(30,840)			
19160000	CAPITAL TECHNOLOGY	52257221	EQUIP - REG INST	270,000			
19160000	CAPITAL TECHNOLOGY	52254999	OTHER SUPPLIES AND MATERIALS	30,000			
19240000	LOA & INSTRUCTIONAL RESERVE	51101160	LOA REPLACEMENT POSITIONS	(50,000)			
19240000	LOA & INSTRUCTIONAL RESERVE	51101409	STIPEND-OTHER	(42,775)			
			Total Change	(0)			

5. Grant Application Request

- a. Hamilton County Schools - Safe Schools Grant (Funded by TNDOE for \$1,621,655.16.
Contact - Justin Robertson)

Hamilton County Department of Education
3074 Hickory Valley Rd.
Chattanooga, Tennessee 37421

423.498.7168 (phone)
423.498.6673 (fax)

October 17, 2019

To: School Board Members
Dr. Bryan Johnson, Superintendent

From: Brent Goldberg, Chief Business Officer

Re: Grant Application Request

The Administration is requesting acceptance and approval of the following grant application. If the request is approved, a budget amendment will be brought to the School Board for the actual amount awarded, if applicable.

Hamilton County Schools – Safe Schools Grant. (Funded by TNDOE for \$1,621,655.16. See attached. Contact- Justin Robertson.)

If there are any questions, please do not hesitate to contact the appropriate grant contact person or me.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
GRANT SUBMISSION APPROVAL FORM**

All grants must be pre-approved by the Principal to ensure alignment with school/HCDE goals. All grants \$2,500 and over must have pre-approval from Central Office before applying for the grant. All Federal and State grants regardless of value must have Central Office approval and must flow through the Central Office finance system, not the school.

GRANTS between \$2,500 and \$9,999 must be pre-approved by the Chief Schools Officer and the Chief Financial Officer. Please submit this form, along with a copy of your grant proposal and budget to the Chief Schools Officer, **14 days before grant deadline date** (with the exception below for board approval).

GRANTS between \$10,000 and \$99,999 must be pre-approved by the Chief Schools Officer and the Chief Financial Officer and require additional approval by the Superintendent and School Board Chairman. Please submit this form, along with a copy of your grant proposal and budget to Chief Schools Officer, **14 days before grant deadline date** (with the exception below for board approval).

GRANTS \$100,000 and above and those requesting matching funds must be pre-approved by the Chief Schools Officer, the Chief Financial Officer, the Superintendent, School Board Chairman and require School Board Approval. Please submit this form, along with a copy of your grant proposal and budget to the Chief Schools Officer, **21 working days prior to the next scheduled school board meeting.**

SCHOOL/INSTITUTION: Hamilton County Schools **DATE:** October 18, 2019

GRANT TITLE: Safe Schools Grant

AMOUNT OF GRANT: \$1,621,655.16

GRANT DEADLINE DATE: September 20, 2019

FUNDING AGENCY Tennessee Department of Education **MATCHING FUNDS REQUESTED** Yes No

Signature of Principal



Name of Grant Writer

Send Grants to the Chief Schools Officer for approval

****** Please attach a summary and budget to this Grant request******

RECOMMEND APPROVAL FOR SUBMISSION:



Chief Schools Officer

Federal Programs Director (if applicable)



Chief Financial Officer

Superintendent (if applicable)

Board Chairman (if applicable)

Final Approval Date

AMD 7/16/2018 Email copy to: Chief Schools Officer, Finance, Principal, and Grant Writer

**SAFE SCHOOLS ACT OF 1998
2019-2020 PROPOSED BUDGET TO SHOW LOCAL MATCH**

LEA NAME:

Hamilton County Department of Education

*Please list your LEA's items to be purchased for your Safe Schools program below.
Also please provide a justification description for each item.*

Note that Column C must match the amounts budgeted on your ePlan budget page.

The Total in Column D should match the "Local Match" amount listed at the bottom of your Program Details page in ePlan.

Item	Justification	State Funds	Local Match	TOTAL
SRO		The amounts in this column should match the amounts entered on your ePlan budget page.	The Total of this column should match the "Local Match" amount listed at the bottom of your Program Details page in ePlan.	
Personnel-SROs	Reduce law-related offenses and maintain layer campus safety	\$120,370.00	\$335,890.00	\$456,260.00
Personnel-PT Support	Employ part-time support to expedite school safety/security reques	\$32,035.00		\$32,035.00
Personnel-PT Support	Social Security PT employee	\$1,986.00		\$1,986.00
Personnel-PT Support	Medicare PT employee	\$465.00		\$465.00
Personnel-PT Support	Retirement PT employee	\$4,798.00		\$4,798.00
Vio. Prev-Stipends	Offer stipends for cadre team promoting positive school climate	\$16,660.00		\$16,660.00
Vio. Prev-Stipends				
Vio. Prev-Stipends	Social Security, Medicare and retirement benefits in line items above	\$3,044.16		\$3,044.16
Beh. Health-Student Training	Provide transportation for students to attend training held off campus	\$14,938.00		\$14,938.00
Vio. Prev-Supplies	Purchase materials/supplies promoting character ed., conflict resol, safety plans, etc	\$21,508.00		\$21,508.00
Training-Substitute cost	Absorb substitute cost to enable training opportunities			
Training-Substitute cost	Social Security-Subs non certified			
Training-Substitute cost	Medicare - Subs non certified			
Other Contracted Services	Support district consultants, professional counseling, Charter School request	\$97,280.00		\$97,280.00
Beh. Health-Student Training	Train Students in Move2Stand (18 @ 2500)	\$45,000.00		\$45,000.00
Beh. Health-Student Training	Peer Mediation (7 @ 500)	\$3,500.00		\$3,500.00
Beh. Health-Student Training	Kind Campaign (26 @ \$250)	\$6,500.00		\$6,500.00
Beh. Health-Student Training	Youth Summit	\$3,000.00		\$3,000.00
Professional Development	Training for SEL staff, safety staff, school climate training, etc.	\$40,272.00		\$40,272.00
Facility-Mobile Radios	Purchase mobile radios for quick transmittal of information between safety personnel	\$23,839.00		\$23,839.00
Supplies	School-based safety enhancements	\$363,000.00		\$363,000.00
TOTAL		\$798,195.16	\$335,890.00	\$1,134,085.16

**SAFE SCHOOLS ACT OF 1998
2019-2020 PROPOSED BUDGET TO SHOW LOCAL MATCH**

LEA NAME:

Hamilton County Department of Education

*Please list your LEA's items to be purchased for your Safe Schools program below.
Also please provide a justification description for each item.*

Note that Column C must match the amounts budgeted on your ePlan budget page.

The Total in Column D should match the "Local Match" amount listed at the bottom of your Program Details page in ePlan.

Item	Justification	State Funds	Local Match	TOTAL
		The amounts in this column should match the amounts entered on your ePlan budget page.	The Total of this column should match the "Local Match" amount listed at the bottom of your Program Details page in ePlan.	
Facility security	Harden entrances to protect students in common areas	\$631,460.00	\$581,340.00	\$1,212,800.00
Facility security	Order school-specific safety enhancements to include window tinting, door hardware,	\$192,000.00		
Facility security	visitor parking identification, etc. plus visitor management system for all three			
	charter schools, window tinting at CGLA, and entrance signage at CCSE			
TOTAL		\$823,460.00	\$581,340.00	\$1,212,800.00

E. Chief of Staff - Dr. Nakia Towns Edwards

1. Board Policies - Second and Final Reading

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Bryan Johnson
Superintendent

FROM: Dr. Nakia Towns Edwards
Chief of Staff

DATE: October 17, 2019

RE: Second Reading
Proposed Policy Revisions

Based on administration review of policies related to Students, the following recommendations have been made, please see attached proposed revisions for impacted board policies as outlined below.

No.	Policy #	Policy Title	Proposed Revisions
1.	6.203	School Admissions	Revise language to reflect new State Law TCA 36-6-402 – regarding joint custody.
2.	6.205	Student Assignments	Update language to reflect the open enrollment and/or Magnet schools applications opening for each school year. Revise dates.
3.	6.209	Child Custody/Parent Access	Revise language to include all school officials.
4.	6.300	Code of Behavior and Discipline	Revised to include language regarding parent/guardian acknowledgement, and student acknowledgement in grades 6-12.
5.	6.3021	Student Disciplinary Procedures	New policy to create uniformity across the district and address specific issues that agrees with the updated version of our Student Code of Acceptable Behavior and Discipline.

No.	Policy #	Policy Title	Proposed Revisions
6.	6.3022	Student Disciplinary Appeals	New policy to create uniformity across the district and address specific issues that agrees with the updated version of our Student Code of Acceptable Behavior and Discipline.
7.	6.3023	Disciplinary Procedures for Students Receiving Special Education	New policy to create uniformity across the district and address specific issues that agrees with the updated version of our Student Code of Acceptable Behavior and Discipline.
8.	6.310	Alternative School	New policy to address PC 465 regarding alternative school placement.
9.	6.415	Student Suicide Prevention	Revise language on notification after a suicide attempt or threat.
10.	6.502	Foreign Exchange	Revise language to clarify conditions to accept foreign exchange students.
11.	6.503	Homeless Students	Extensive revision and reorganization of language to reflect efficient procedures and add clarity.

These revisions are presented for Board approval via a second and final reading at the October regular session.

a. Board Policy 6.203 - School Admissions

Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: School Admissions	Descriptor Code: 6.203	Issued Date: 06/20/13
		Rescinded:	Revised: 10/17/19

1
2 Any student entering school for the first time must present:

- 3
4 1. A birth certificate or officially acceptable evidence of date of birth at the time of
5 registration;¹
6
7 2. Evidence of a current medical examination.² There shall be a complete medical examination
8 of every student entering school for the first time. This applies to kindergarten, first grade
9 and other students for whom there is no health record;
10
11 3. Evidence of state-required immunization;³
12
13 4. Proof of residence;
14
15 5. In the case of a child not living with both parents:
16 a. If the child lives with a divorced parent, a copy of the parenting plan; or
17 b. If the child lives with a custodian or guardian, a copy of an appropriate court order; or
18 c. If the child lives with an appointed caregiver, a properly executed power of attorney
19 setting forth some extreme hardship that renders the parent or guardian unable to care for
20 the child; provided that the school administration shall have the authority to inquire into
21 the validity of the hardship and the residence of the caregiver; and further provided that
22 the Superintendent of Schools or his designee shall have final authority to determine the
23 validity of any power of attorney.
24

25 The name used on the records of a student entering school must be the same as that shown on the
26 birth certificate unless evidence is presented that such name has been legally changed through a
27 court as prescribed by law. If the parent does not have or cannot obtain a birth certificate, then the
28 name used on the records of such student will be the same as that shown on documents which are
29 acceptable to the school principal as proof of date of birth.
30

31 A student may transfer into the school system at any time during the year if his/her parent(s) caregiver
32 or legal guardian moves his/her residence into the school system. Students may be disenrolled if the
33 parent/caregiver/guardian gives a false address.
34

35 Unless a student enrolls in a school of choice, e.g., magnet school, open enrollment school, or
36 charter school, the Office of Student Services will assign the student to the appropriate school
37 based upon the Board of Education's zoning plan and the actual residence of the student's
38 custodial parent, caregiver or legal guardian. If the student's parents, caregiver or guardians have
39 joint custody or some other arrangement whereby the student occupies more than one residence
40 during the course of a month, then the Office of Student Services will assign a student to a school
41 based upon the residence where the student spends most of the school nights during any given

1 month. In the case of a hardship, the parent, caregiver or guardian may appeal the assignment to the Superintendent of Schools or his designee whose decision shall be final. In the case of a child who spends an equal number of school nights with each parent, the parents shall designate which residence shall be used for purposes of determining school assignment.

When a student enrolls in a school of choice, that student commits to attending that school for the entire school year. Absent unusual circumstances, the student may not withdraw from a school of choice before the end of the school year and enroll back into his or her zoned school. In the case of a hardship, the parents, caregiver, or guardians may ask the Superintendent of Schools to waive this policy. The Superintendent's decision shall be final.

Parents of students who enter school who have been judged delinquent for an offense involving murder, rape, robbery, kidnapping, aggravated assault or reckless endangerment shall notify the principal in writing. This information shall be shared only with school employees who have responsibility for classroom instruction of the student. Such information is otherwise confidential and shall not be released to others except as required by law. The written notification shall not become a part of the student's record.⁵

Legal References:

1. TCA 49-6-3008(b)
2. TRR/MS 0520-1-3-.08(2)(a); TCA 49-6-5004(a)
3. TCA 49-6-5001(c)
5. TCA 49-6-3051

Cross References:

- Student Transportation 3.400
Homeless Students 6.503
Students in Foster Care 6.505

b. Board Policy 6.205 - Student Assignments

Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: Student Assignments	Descriptor Code: 6.205	Issued Date: 04/20/17
		Rescinded:	Revised: 10/17/19

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TO SCHOOLS

Parents who wish to have their child attend a school other than his or her assigned school may apply/be entered into the lottery for open enrollment schools and/ or magnet schools applications open ~~November 1 and January 30~~ by the end of November of each school year.¹

TO CLASSES

The principal shall be responsible for assigning all students to classes.

Students who enter the system from another school system are to be placed by the principal in the grade and/or level as indicated by records from the former school. If the student's placement is inappropriate in the grade or level assigned, he/she may be reassigned by the principal to another grade level. Parents shall be kept advised.

The principal shall separate an alleged victim of child sexual abuse from an alleged perpetrator if the abuse allegedly occurred while the child was under the supervision or care of the school. If available and appropriate, a child shall be reassigned if a request is made by the child's parent or custodian and the perpetrator has been: (1) substantiated by the department of children's services; (2) adjudicated by a juvenile court to have committed the child sexual abuse; or (3) criminally charged.²

Legal References:

Cross References:

- 1. TCA 49-6-3102-3103
- 2. Public Acts of 2015, Chapter No. 286

c. Board Policy 6.209 - Child Custody/Parent Access

Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: Child Custody/Parental Access	Descriptor Code: 6.209	Issued Date: 12/16/04
		Rescinded:	Revised: 10/17/19

1
2 The Board presumes that the person who enrolls a student in school is the student's custodial parent.
3 Unless a Tennessee court specifies otherwise, the custodial parent shall be the one whom the school
4 district holds responsible for the education and welfare of that child.

5
6 Parents or guardians shall have the right to receive information contained in school records concerning
7 their minor child. ¹ The Board, unless informed otherwise, assumes there are no restrictions regarding
8 the non-custodial parent's right to be kept informed of the student's progress and activities. If
9 restrictions are made relative to the rights of the non-custodial parent, the custodial parent shall be
10 requested to submit a certified copy of the court order which curtails these specific rights.

11
12 Unless there are specific court-imposed restrictions, the non-custodial parent, upon request, shall be
13 given access to all of the student's educational records including but not limited to the student's
14 cumulative file and the student's special education file, if applicable. ²

15
16 No school official shall permit a change in the physical custody of a child at school unless:

- 17
18 1. The person seeking custody of the child presents the school official with a certified
19 copy of a valid court order from a Tennessee court designating the person who has
20 custody of the child; and
21
22 2. The person seeking custody shall give the school official reasonable advance notice of
23 his/ her intent to take custody of the child at school. ³
24

25 The individual who has official custody of a child controls access of all other individuals to the child
26 at school, unless a court order specifies otherwise. A copy of all court orders, such as a restraining
27 order, which affects access to a child, shall be on file at school.
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36 Legal References:

- 37 1. 20 U.S.C. § 1232g
38 (Family Educational Rights and Privacy Act of 1974)
39 2. TCA 49-6-902
40 3. TCA 36-6-105

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35 _____
36 Cross References:

37 Student Records 6.600-604

d. Board Policy 6.300 - Code of Behavior and Discipline

Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: Code of Behavior and Discipline	Descriptor Code: 6.300	Issued Date: 12/16/04
		Rescinded:	Revised: 10/17/19

1
2 The director of schools shall be responsible for the overall implementation and supervision of the
3 Board's Code of Behavior and Discipline and shall ensure that students at all schools are subject to a
4 uniform and fair application of the Code.

5
6 The principal of each school shall be responsible for implementation and administration in his/her
7 school and shall apply the Code uniformly and fairly to each student at the school without partiality
8 and discrimination.

9
10 The Board delegates to the director of schools the responsibility of developing more specific codes of
11 behavior and discipline which are appropriate for each level of school, namely, elementary, middle,
12 junior high and senior high. The development of each code shall involve principals and faculty members
13 of each level of school and shall be consistent with the content of the Board's Code.

14
15 A copy of the Code shall be posted at each school and guidance counselors shall be supplied copies for
16 discussion with students. The code shall be referenced in all school handbooks. All teachers, adminis-
17 trative staff and parents shall be provided copies of the Code.¹ A parent or guardian for each student
18 must acknowledge that they have reviewed and understand the Code during the registration and
19 enrollment process. In grades 6 through 12, students must also acknowledge the Code, and schools are
20 responsible for ensuring this process is complete, as well as maintaining appropriate records.

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Legal References:

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40 1. Student and Employee Safe Environment
41 Act of 1996 ; TCA 49-6-4011, et. al.

Cross References:

e. Board Policy 6.3021 - Student Disciplinary Procedures - **Pulled from Agenda**

Hamilton County Board of Education

Monitoring: Review: Annually in May	Descriptor Term: Student Disciplinary Procedures	Descriptor Code: 6.3021	Issued Date: 10/17/19
		Rescinded:	Revised:

1 Any administrator may suspend any student from school, from any school-related activity on or off
2 campus, from a specific class or classes (i.e., in-school suspension), or from riding a school bus for any
3 misconduct prejudicial to good order and discipline, including, but not limited to, any misconduct
4 described more particularly in the Board's Code of Acceptable Behavior and Discipline or Zero
5 Tolerance policies, or any misconduct that violates the law.¹

6 **PROCEDURES FOR SUSPENSIONS²**

7
8
9 Unless the student's continued presence in the school, class or school-related activity presents an
10 immediate danger to the student or other persons or property, no principal shall suspend any student
11 until that student has been advised of the nature of his/her misconduct, questioned about it, and
12 allowed to give an explanation.

13
14 Upon suspension of any student, including an in-school suspension in excess of one (1) day, the
15 principal shall make an immediate attempt to contact the parent or guardian to inform him or her of the
16 suspension, the reason for the suspension, and any conditions on readmission to the school. Within
17 twenty-four (24) hours, the principal shall provide this same information in writing to the Chief
18 Operations Officer (COO) or designee.

19
20 The student shall not be sent home before the end of the school day unless the parent or guardian has
21 been contacted.

22 **SUSPENSIONS IN EXCESS OF FIVE (5) DAYS:³**

23
24
25 For any suspension in excess of five (5) days, whether in-school or out-of-school, the principal shall
26 develop a behavioral intervention plan. If the student is one with a disability, the principal shall notify
27 the case manager and collaborate with the student's IEP team or Section 504 committee.

28 **SUSPENSIONS IN EXCESS OF TEN (10) DAYS:⁴**

29
30
31 If at the time of the suspension the principal determines that an offense has been committed which, in
32 the judgment of the principal, would justify a suspension for more than ten (10) days, he/she may
33 suspend the student unconditionally for a specified period of time or upon such terms and conditions as
34 are deemed reasonable.

35
36 The principal shall immediately give written or actual notice to the parent or guardian and the student
37 of the right to appeal the decision to suspend for more than ten (10) days. All appeals must be filed,
38 orally or in writing, within five (5) days after receipt of the notice and may be filed by the parent or
39 guardian, the student, or any person holding a teaching license who is employed by the school system

1 if requested by the student. The appeal from this decision shall be to the Disciplinary Hearing
2 Authority per Board Policy No. 6.3022.

3
4 If the suspension occurs during the last ten (10) days of any term or semester, the student shall be
5 permitted to take such final examinations or submit such required work as necessary to complete the
6 course of instruction for that semester, subject to conditions prescribed by the principal.⁵

7
8 Students found to be eligible for special education shall only be suspended in accordance the Board
9 Policy No. 6.3023 governing such suspensions.

10 **IN-SCHOOL SUSPENSIONS⁶**

11
12
13 For purposes of this Policy, in-school suspensions include any removal of a student from a regular
14 class or classes and assigning that student to a restricted class, night school, or some other program at
15 the same school.

16
17 Students given an in-school suspension in excess of one (1) day shall attend either special classes
18 attended only by students being disciplined for misconduct or be placed in an isolated area appropriate
19 for study.

20
21 Personnel responsible for in-school suspension will see that each student is supervised at all times and
22 has textbooks and classwork assignments from his/her regular teachers. Students given in-school
23 suspension shall be required to complete academic assignments and shall receive credit for work
24 completed.

25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 **Legal References:**

¹ T.C.A. § 49-6-3401(a) and (b)

² T.C.A. § 49-6-3401(c)

³ T.C.A. § 49-6-3401(c)(3)

⁴ T.C.A. § 49-6-3401(c)(4)

⁵ T.C.A. § 49-6-3401(d)

⁶ T.C.A. § 49-6-3401(b)

f. Board Policy 6.3022 - Student Disciplinary Appeals

Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: Student Disciplinary Appeals	Descriptor Code: 6.3022	Issued Date: 10/17/19
		Rescinded:	Revised:

1 **DISCIPLINARY HEARING AUTHORITY¹**

2
3 A Disciplinary Hearing Authority (DHA) will conduct hearings for students who have been suspended
4 for more than ten (10) school days. The DHA will have the authority to determine accountability for
5 any disciplinary case and, subject to the provisions of T.C.A. § 49-6-3401 and Board Policy Nos. 6.300
6 and 6.301, appropriate consequences.

7 **CONSTITUTION OF THE DHA**

8
9
10 The DHA will operate under the office of the Chief Operating Officer (COO). Each year in July, the
11 Board will appoint up to nine (9) licensed employees to serve on the DHA. Three members of the
12 DHA will constitute a quorum for the hearing of any case.

13
14 The COO or designee shall appoint a chair of the DHA from the members appointed by the Board.
15 The chair will be trained appropriately in the conduct of disciplinary hearings.

16
17 The chair shall schedule a hearing within forty-eight (48) hours of the timely request of a student,
18 parent, guardian, or teacher acting on the student's behalf. In no event will the hearing be scheduled
19 more than ten (10) days after the commencement of the suspension.

20
21 The chair shall assign members of the DHA to sit as the panel hearing each case. The chair is
22 responsible for having the hearing recorded or transcribed.

23 **CONDUCT OF THE HEARING**

24
25
26 During the hearing, the chair will announce on the record the purpose of the hearing, including the
27 nature of the offense, the date the offense occurred, and the date the appeal was lodged. The chair will
28 ask each member of the DHA to introduce himself/herself on the record and will then ask the
29 administrators and the student to introduce themselves as well. The chair will then describe the
30 process the DHA will observe during the course of the hearing.

31
32 The administration will set forth the basis for its belief that the student is accountable for misconduct
33 warranting a suspension in excess of ten (10) days. This explanation may consist of a summary of any
34 investigation presented by the charging administrator, or it may consist of one or more witnesses as the
35 administration deems appropriate. The DHA may ask such questions as it deems necessary to ensure a
36 clear understanding of the case. Neither the student nor his parents/guardians may cross-examine the
37 administration or the administration's witnesses.

38
39 After the administration has presented its charges and the DHA has questioned the administrators and
40 their witnesses to their satisfaction, the student may respond. The student may speak on his/her behalf

1 and may call such witnesses as are willing to speak for the student. The DHA may question the
2 student and anyone speaking on the student's behalf.

3
4 While the student may have counsel present during the hearing, counsel may not examine or cross-
5 examine any witnesses, nor may counsel advocate on behalf of the student.²

6
7 After the administration and the student have both explained their respective positions, the DHA shall
8 retire to deliberate off the record and to make a decision. The first issue for the DHA to decide is
9 whether the student engaged in the misconduct alleged. If the DHA sustains the allegation, then,
10 except in the case of a zero-tolerance offense set forth in Board Policy No. 6.309, the DHA has the
11 authority to decide the appropriate consequence within the scope set forth in Board Policy No. 6.300,
12 which provides for the student Code of Acceptable Behavior and Discipline.

13
14 Upon reaching a decision, the DHA shall reconvene on the record and shall announce one of the
15 following decisions:³

- 16
17 1. To affirm the decision of the school principal;
- 18
19 2. To order removal of the suspension unconditionally;
- 20
21 3. To order removal of the suspension upon such terms and conditions as it deems reasonable;
- 22
23 4. To remand the student to an alternative placement; or
- 24
25 5. To suspend the student for a specified period of time.

26
27 The DHA shall provide the student, parent/guardian, and administration of its written decision no later
28 than five (5) days of the hearing. As part of this notice, the DHA shall explain the right of the parties
29 to appeal to the COO, as the designee of the director of schools, and the Board. In the case of a zero-
30 tolerance offense, the notice shall indicate that the COO has the sole discretion whether to modify the
31 statutory 365-day suspension.

32 33 34 **APPEAL TO THE CHIEF OPERATIONS OFFICE⁴**

35
36 Any student, parent/guardian, or administrator who is dissatisfied with the decision of the DHA has the
37 right to lodge an appeal with the COO, who shall serve as the designee of the director of schools.
38 He/she shall have broad discretion to decide a student's accountability and appropriate consequences.
39 He/she shall have sole discretion to modify 365-day suspensions established by state law and Board
40 policy.

41 42 **APPEAL TO THE BOARD OF EDUCATION⁵**

43
44 If the student, parent/guardian, or administrator is dissatisfied with the decision of the COO, he/she
45 may request the Board review the decision. As part of any such review, the COO and the chair of the
46 DHA shall prepare the record, a summary of the proceedings and explanation of any decision, and a
47 summary of the position of the administration and the student or parent/guardian, and submit these to
48 the Board under seal.

1
2 The Board, at its next regular meeting, shall vote whether to sustain the decision of on the record, to
3 reverse or modify the decision on the record, or to grant a new hearing. The Board does not have the
4 jurisdiction to modify the consequences for a zero-tolerance offense.

5
6 If the Board votes to grant a new hearing, any such hearing shall be closed to the public unless the
7 student or parent/guardian, within five (5) days, requests that the hearing be open. Any such hearing
8 shall operate as would any DHA hearing except that, in the event of an open hearing, the Board shall
9 not retire to deliberate. At the conclusion, the Board may affirm the decision of the COO or modify
10 the decision of the COO, to include the imposition of a more severe consequence.

11 12 **OVERSIGHT OF THE STUDENT DISCIPLINARY PROCESS**

13
14 The COO shall establish procedures pursuant to which all cases of discipline are overseen by his/her
15 office. These procedures will include means whereby principals report any suspension, including in-
16 school suspensions in excess of one day, to his/her office; forms whereby parents/guardians are aware
17 of their students' suspension and their rights to appeal; and a process whereby the panels of the DHA
18 are aware of similar cases within the district that might serve as precedent to ensure consistent
19 application of the Board's Code of Acceptable Behavior and other Board policies.

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42 **Legal References:**

¹ T.C.A. § 49-6-3401(c)(4) and (5)

² Newsome v. Batavia Local School District, 842 F.2d 920 (6th Cir. 1988)

³ T.C.A. § 49-6-3401(6)

⁴ T.C.A. § 49-6-3401(6)

⁵ T.C.A. § 49-6-3401(6)

Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: Disciplinary Procedures for Students Receiving Special Education	Descriptor Code: 6.3023	Issued Date: 10/17/19
		Rescinded:	Revised:

1
2 The purpose of this policy is to inform students, parents/guardians, and educators in general terms of
3 the procedures governing the discipline of students with disabilities under the Individuals with
4 Disabilities Education Act (IDEA) or Section 504 of the Rehabilitation Act (Section 504). In the event
5 of an apparent conflict between this policy and the provisions of federal law, federal law shall control.
6

7 **LIMITS ON OUT OF SCHOOL SUSPENSIONS**

8
9 Administrators may suspend students with disabilities for misconduct just as they would non-disabled
10 students for up to ten (10) days during the course of any given school year.
11

12 At any time an administrator determines that a student with disabilities should be suspended for five
13 (5) days, or if any given suspension, when added to previously imposed suspensions, exceeds the total
14 of five days, the principal shall have the student's case manager convene an IEP team or Section 504
15 committee meeting as soon as practicable for the purpose of developing a behavioral intervention plan
16 (BIP) and, if necessary, revising the IEP or Section 504 plan. The team must consider whether the IEP
17 or Section 504 is appropriate to the student's needs and, if so, whether it is being implemented
18 appropriately. It is the Board's intention that the school administration and the IEP team or Section
19 504 committee will collaborate to develop appropriate interventions aimed to reduce the need for
20 further disciplinary measures.
21

22 For any given suspension that would exceed ten (10) days, or for any suspension that, when combined
23 with previous suspensions, would exceed a total of ten (10) days for any given school year, the school
24 principal shall immediately ask the Office of Exceptional Education (in the case of a student receiving
25 services under the IDEA) or Student Services (in the case of a student receiving services under Section
26 504) to convene a manifestation determination review (MDR) to determine whether the student
27 conduct's was a manifestation of his disability such that the student cannot be held responsible for
28 his/her actions. The MDR shall operate in accordance with this policy and the requirements of federal
29 law.
30

31 **MANIFESTATION DETERMINATION REVIEW**

32
33 The MDR will consist of the parents/guardians of the student, the principal or his/her designee,
34 someone from the Office of Exceptional Education or Student Services, and such other members of the
35 IEP team or Section 504 committee as may be appropriate.
36

37 The MDR shall meet within ten (10) days of the decision to suspend the student to determine whether
38 the behavior was a manifestation of the student's disability. The MDR shall consider all relevant
39 information, including the IEP, teacher observations, and the most current evaluations of the student.
40 The MDR shall also consider any functional behavioral assessment (FBA) and any behavioral

1 intervention plan (BIP). The MDR shall also consider whether the student's behavior might be a
2 manifestation of any suspected disability voiced by any parent/guardian or considered by any member
3 of the IEP team or Section 504 committee.
4

5 **For behavior that is a manifestation:**

6
7 If the MDR is unable to rule out a known or suspected disability as a cause of or a direct and
8 substantial factor in the student's misconduct, then it shall take appropriate steps to address the
9 educational needs of the student, including conducting an FBA (unless the MDR determines that any
10 recent FBA is adequate), the developments or the refining of a BIP, and the revision of any IEP or 504
11 plan.
12

13 Except as set forth below, the student may not be suspended or removed from the existing educational
14 placement but must "stay put" in that placement unless the IEP team or Section 504 committee,
15 including the parents/guardians, agree that a more restrictive placement is appropriate for the
16 implementation of the BIP so that the student may receive a free appropriate public education.
17

18 **For behavior that is not a manifestation:**

19
20 If the MDR can rule out a known or suspected disability as a cause or direct and substantial factor in
21 the student's misconduct, then the MDR shall adjourn. The student may be disciplined as would any
22 student without disabilities per Board Policy Nos. 300 and 3021, which provide for the student Code of
23 Acceptable Behavior and Discipline.
24

25 In the case of a student receiving services under the IDEA, the case manager will coordinate with the
26 Chief Operations Officer (COO) to ensure that the student will continue to receive any services
27 required by the IEP during the time of his/her suspension. The case manager shall convene an IEP
28 team meeting to discuss the change of placement if such a meeting is necessary to provide a free
29 appropriate public education.
30

31 In the case of a student receiving services under Section 504, services will cease during the period of
32 any out-of-school suspension. If the student is remanded to an alternative educational setting and
33 services are required to enable the student to participate in the program, the case manager will
34 coordinate these services with the COO.
35

36 **EXCEPTIONS TO "STAY-PUT"**

37
38 Irrespective of whether a student's conduct may be a manifestation of his/her disability, a student may
39 be suspended to an interim alternative educational placement for up to forty-five (45) days for:
40

- 41 • Carrying or possessing a dangerous weapon as defined in 18 U.S.C. § 930 on school
42 property or at a school function;
- 43 • Knowingly using or possessing or selling or soliciting the sale of illegal drugs on school
44 property or at a school function; or
- 45 • Inflicting serious bodily injury, meaning an injury with a substantial risk of death,
46 extreme physical pain, protracted and obvious disfigurement, or protracted loss or
47 impairment of the function of a bodily member, organ or mental faculty, while on
48 school property or at a school function.

1
2 An interim alternative educational placement shall not automatically be forty-five (45) days but shall
3 be in conformity with consequences imposed on students without disabilities. The case manager shall
4 coordinate with the COO how to provide services to any students assigned to an interim alternative
5 educational placement.

6
7 **APPEAL RIGHTS FOR STUDENTS WITH DISABILITIES**

8
9 Any student or parent/guardian who disputes that the student violated the Code of Acceptable
10 Behavior, Board policy, or state law; or who disagrees with the decision of
11 the MDR that the student's behavior was not a manifestation of a known or suspected disability; or
12 who objects to the consequences imposed by the administrator may request a hearing before the
13 disciplinary hearing authority, the COO, and the Board of Education pursuant to Board Policy No.
14 6.3022.

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16 Alternatively, a student or parent/guardian may request a due process hearing before an administrative
17 law judge.

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Legal References:

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41 ¹ 34 C.F.R. § 300.530(b)(1)

42 ² T.C.A. § 49-6-3401(c)(3)

43 ³ 34 C.F.R. § 300.530(e)

44 ⁴ 34 C.F.R. § 300.530(e)(1)

45 ⁵ 34 C.F.R. § 300.530 and (f)

46 ⁶ 34 C.F.R. § 300.530(d)(1)

47 ⁷ 34 C.F.R. § 300.530(g)

48 ⁸ 34 C.F.R. § 300.532

49

h. Board Policy 6.310 - Alternative School

Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: Alternative School Program	Descriptor Code: 6.310	Issued Date: 09/19/19
		Rescinded:	Revised:

OPERATION

The Board shall operate an alternative school program for students in grades six through twelve (6-12) who have been suspended from regular school programs.¹ Alternative school programs shall be operated in accordance with state law and the Rules of the State Board of Education, and instruction shall proceed as nearly as practicable in accordance with the instructional programs at the student's home school.²

The director of schools, or his/her designee, shall develop procedures that provide appropriate educational opportunities for all students assigned to an alternative education program. These educational opportunities shall utilize Tennessee's academic standards, incorporate innovative teaching strategies, deliver research-based instructional techniques, and provide the resources necessary to foster student learning and achievement.³

Annually, the director of schools or his/her designee shall submit the following information to the Department of Education:³

1. Alternative school(s) or program(s) currently in operation in the district;
2. Number and grade level of students served in an alternative education program;
3. Primary reason for student assignment to an alternative education program; and
4. Number of faculty and staff serving each alternative education program.

ASSIGNMENT

Placement in an alternative education setting shall be reserved for students who have been suspended from attending regular school programs for disciplinary reasons. Subject to more specific requirements of state and federal law, and taking into consideration the impact of exclusionary discipline practices, the director of schools and/or the disciplinary hearing authority (DHA) have discretion to remand suspended students to an alternative education setting.⁴

Prior to the assignment of the student to an alternative school program, the director of schools or the DHA shall provide written notice to the student's parent/guardian stating the reason for the student's placement. Attendance in an alternative education setting shall be voluntary.⁵

If a student has an IEP, a Section 504 plan, or is suspected of having a disability, all state and federal laws, rules, and regulations related to special education shall be followed.

1 The director of schools or his/her designee shall monitor and regularly evaluate the academic progress
2 of each student enrolled in an alternative education program.

3
4 **TRANSITION PLANS**

5
6 The director of schools or his/her designee shall develop procedures regarding the implementation of
7 transition plans for the integration of students entering and exiting the program.⁶
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42 **Legal References:**

¹ T.C.A. § 49-6-3402(a)

² T.C.A. § 49-6-3402(b)

³ State Board of Education Policy 2.302

⁴ T.C.A. § 49-6-3401(c)(5); T.C.A. § 49-6-3401(g)(3)

⁵ T.C.A. § 49-6-3402(c)

⁶ T.C.A. § 49-6-3402(h)

i. Board Policy 6.415 - Student Suicide Prevention

Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: Student Suicide Prevention	Descriptor Code: 6.415	Issued Date: 04/20/17
		Rescinded:	Revised: 10/17/19

1
2 The board is committed to protecting the health and well-being of all students and understands that
3 physical, behavioral, and emotional health are integral components of student achievement. Students
4 are strongly encouraged to report if they, or a friend, who may be struggling with thoughts of suicide
5 and/or may be in need of help. Students will be provided information regarding The National Suicide
6 Prevention Lifeline 1-800-273-8255 (TALK).

7
8 The Hamilton County School District in recognition of the need to protect the health, safety and welfare
9 of its students, to promote healthy development, to safeguard against the threat or attempt of suicide
10 among school aged youth, and to address barriers to learning, hereby adopts this policy. This policy
11 corresponds with and supports other federal, state and local efforts to provide youth with prevention
12 education, early identification and intervention, and access to all local resources to promote health and
13 prevent personal harm or injury.

14 15 **PREVENTION**

16
17 All certified school-based employees shall either attend the annual in-service training in suicide
18 prevention or participate in other equivalent training approved by the director of schools. The training
19 shall include, but not be limited to, identification of risk factors, warning signs, intervention and
20 response procedures, referrals, and postvention.

21
22 The director of schools shall identify a district suicide prevention coordinator(s) responsible for
23 planning and coordinating the implementation of this policy. Each school-assigned school counselor
24 will act as a point of contact for issues relating to suicide prevention and policy implementation.

25 26 * Prevention Education

27 Students will receive age appropriate lessons in their classrooms through health education on
28 the importance of safe and healthy choices, as well as help seeking strategies for self or
29 others.

30 Lessons will contain information on comprehensive health and wellness, including
31 emotional, behavioral and social skills development. Lessons are taught by health and
32 physical education teachers, school counselors, and, or community service providers.
33 Students who are in need of intervention will be referred to the school counselor, and/or
34 community counseling agencies.

35 36 **INTERVENTION**

37
38 Any employee who has reason to believe that a student is at risk of suicide shall report such belief to
39 the principal or designee and school counselor. Upon notification, the principal or designee shall ensure
40 the student is placed under adult supervision and the parent/guardian shall be contacted. Emergency

1 medical services shall be contacted immediately if an in-school suicide attempt occurs. The principal
2 or designee shall contact the director of schools or designee as soon as practicable.

3
4 Upon notification, the principal or designee shall ensure the student is placed under adult supervision.
5 Emergency medical services shall be contacted immediately if an in-school suicide attempt
6 occurs. The principal or designee shall contact the director of schools or designee as soon as
7 practicable. Prior to contacting the student's parent/guardian, the director of schools or designee shall
8 determine if there could be further risk of harm resulting from parent/guardian notification. If
9 parent/guardian notification could result in further risk of harm or endanger the health or well-being of
10 the student, then local law enforcement and the Department of Children's Service shall be contacted.

11 **POSTVENTION**

12
13
14 Immediately following a student suicide death, the Crisis Team shall meet and implement the Crisis
15 Management plan. In the event the incident occurs on the school campus, refer to guidelines noted in
16 the HCDE Emergency Preparedness Plan. At a minimum, the Crisis Management plan shall address
17 the following:

- 18
- 19 1. Verification of death;
- 20 2. Preparation of postvention response to include support services;
- 21 3. Informing faculty and staff of a student death;
- 22 4. Informing students that a death has occurred;
- 23 5. Providing information on the resources available to students;
- 24

25 The Crisis Team shall work with teachers to identify the students most likely to be impacted by the
26 death in order to provide additional assistance and counseling if needed. The director of schools or
27 designee shall be responsible for all media inquiries.

28 29 * Staff Training and Responsibilities

30 All staff are responsible for safeguarding the health and safety of students. All staff are
31 expected to exercise sound professional judgement, use caution and demonstrate extreme
32 sensitivity throughout any crisis situation. All school personnel should be knowledgeable of
33 the signs of youth depression/suicide.

34
35 Any staff member who is originally made aware of any threat or witnesses any attempt
36 towards self-harm, that is written, drawn, spoken or threatened, will immediately notify the
37 principal or their designee and school counselor. Any threat in any form must be treated as
38 real and dealt with immediately. No student should be left alone during crisis. The district's
39 suicide crisis response procedures will be implemented.

j. Board Policy 6.502 - Foreign Exchange Students

Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: Foreign Exchange Students	Descriptor Code: 6.502	Issued Date: 12/16/04
		Rescinded:	Revised: 10/17/19

1
2 Any foreign student is eligible for acceptance into the foreign exchange student program, provided
3 she/he is participating through any agency endorsed by the Council on Standards for International
4 Educational Travel and is sponsored by an individual or organization and has a J-1 visa.¹ Before
5 approval to enroll in a local district school, the exchange program representative must make written
6 application on behalf of the student in the local school serving the host family. No foreign exchange
7 student shall be brought into the United States by the sponsor unless s/he has been accepted **in writing**
8 as a student by the principal of the school in which she/he is to be enrolled. The school shall accept the
9 student after determining the following:

- 10 1. The student will have a sufficient command of the English language to enable them to
11 participate in the general curriculum in grades 9-12;
- 12 2. Appropriate curriculum offerings can be provided for the student in grades 9-12; and
- 13 3. An overcrowded situation will not be further aggravated.
- 14 4. The student shall be enrolled by the 20th day of the school year.
- 15 5. There are no more than four (4) foreign exchange students enrolled in the school for that
16 year.

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23 Prior to enrolling a foreign student, the principal or designee shall require, in addition to a valid
24 student visa, the following documentation:

- 25 1. Citizenship;
 - 26 2. Birthdate; (Must be at least fifteen (15) years of age and must not have obtained
27 eighteen (18) years of age upon enrollment)
 - 28 3. Health/immigration records;
 - 29 4. Custody (including phone number, name and address of person responsible for the
30 student); and
 - 31 5. School records, including a transcript of academics (in English). (The student must not
32 have graduated from high school or its equivalent)
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38

1 Admission requirements and all other considerations and expectations shall be the same for foreign
2 students as for United States students. (Students may only participate in an exchange program for one
3 (1) school year.)
4

5 Students must have had acceptable academic achievement in their native countries and must have been
6 screened for maturity and ability to get the maximum benefit from an exchange program. Exchange
7 students must have an adequate command of the English language and be able to function without
8 special assistance in regular classes.
9

10 The principal shall be responsible for assignment to the appropriate grade level.
11

12 Each school shall name a faculty member as a student representative to serve as a liaison between the
13 school and exchange program agency and as an advisor to exchange students.
14

15 The sponsoring individual/organization shall provide evidence to the school that the student will receive
16 adequate financial support for the duration of his/her stay. Exchange students shall not be eligible for
17 free or reduced-price lunches, nor shall schools hold fund-raising events to pay expenses incurred by
18 exchange students. Foreign exchange student will be responsible for all school fees and expenses.
19

20 Privately sponsored exchange students on an F-1 visa may be enrolled if an adult resident of the district
21 has temporary guardianship and the student lives in the home of that guardian. Exchange students on
22 an F-1 visa are required to pay tuition at the established district rate. F-1 visa student admission is
23 limited to secondary schools and attendance may not exceed twelve (12) months.
24

25 Organizations or host families or students are subject to having their relationship with the Board
26 terminated due to violations of policy or rules and regulations.
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39 _____
40 Legal References:

- 41 1. 22 CFR §514.2
42 2. Immigration and Nationality Act § 214(3)(m)(1)
43

Cross References:

School Admissions 6.203

k. Board Policy 6.503 - Homeless Students

Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: Homeless Students	Descriptor Code: 6.503	Issued Date: 05/18/17
		Rescinded:	Revised: 10/17/19

Under federal law, homeless children must have access to an appropriate public education, including preschool, and be given a full opportunity to meet state and local standards. They must be included in state and district-wide assessments and accountability systems.

Information regarding this policy will be included in the Hamilton County Student Handbook which will be distributed to all students annually and upon enrollment. Information about the rights of homeless children and youth will be posted in every school in the system as well as other places where homeless children and families receive services.

A. Definitions

Homeless children and youth refers to children and youth who are otherwise legally entitled to or eligible for a free public education, including preschool, yet who lack a fixed, regular, and adequate nighttime residence, including:

- Children and youth who are sharing the housing of other persons due to loss of housing, economic hardship, or similar reason; are living in motels, hotels, campgrounds, or trailer parks due to lack of alternative adequate accommodations; are living in emergency or transitional shelters; or are abandoned in hospitals.
- Children and youth who have a primary nighttime residence that is a private or public place not designed for or ordinarily used as regular sleeping accommodations for human beings.
- Children and youth who are living in a car, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
- Migratory children and youth who are living in a situation described above.

A child or youth shall be considered homeless for as long as he or she is in a living situation described that is not fixed, regular, and adequate. Eligibility for McKinney-Vento services will be evaluated at the beginning of every school year.

Unaccompanied youth means a youth not in the physical custody of a parent or guardian, who is also living in a homeless situation as defined above.

Enroll and enrollment mean attending school and participating fully in school activities.

School of origin means the school the child or youth attended when permanently housed, or the last school attended. This includes the designated receiving school at the next grade level for all feeder schools when a student completes the final grade level served by the school of origin. Preschools are also considered school of origin when they establish a feeder school pattern.

1 *Liaison* is the staff person designated by the Hamilton County Schools as the person responsible for
2 carrying out the duties assigned to the liaison by the McKinney-Vento Act. The liaison is to assist
3 homeless children and youth to enroll and succeed in school and ensure that homeless children and
4 youth receive educational services for which they are eligible, including head start and Even Start
5 programs, preschool programs (if offered to others), and referrals to health care, dental, mental health
6 and other appropriate services.

7 8 **B. Identification**

9
10 In collaboration with school personnel and community organizations, the liaison designated for the
11 school system will identify homeless children in the district, both in and out of school. The liaison will
12 train school personnel on possible indicators of homelessness, sensitivity in identifying homeless
13 families and youth, and procedures for forwarding information indication homelessness to the
14 liaison. The liaison will also instruct school registrars and secretaries to inquire about possible
15 homelessness upon the enrollment in school. Community partners in identification may include the
16 following: family and youth shelters, soup kitchens, motels, campgrounds, drop-in centers, welfare
17 departments, and other social services agencies, street outreach teams, faith-based organizations,
18 truancy and attendance officers, local homeless coalitions, and legal services.

19 20 **C. School selection**

21
22 Each homeless child has the right to remain at his or her school of origin or to attend the school for
23 which the child is zoned based upon where the child is actually living. Maintaining a student in his or
24 her school of origin is important for both the student and our district. Therefore, in determining the
25 school that is in the child's or youths best interest to attend, school personnel must presume that staying
26 in the school of origin is in the child's or youths best interest unless it is against the wishes of the
27 parent, guardian, or unaccompanied homeless youth. Student-centered factors must be considered,
28 including factors related to the impact of mobility on the achievement, education, health, and safety of
29 the student. Students may remain at their schools of origin the entire time they are homeless and until
30 the end of any academic year in which they acquire stable housing. The same applies if a child or
31 youth loses his or her housing between academic years.

32
33 In determining what is in the child's best interest, the school system will within parameters set forth by
34 the McKinney Vento Act comply with the request made by a parent or guardian or unaccompanied
35 youth regarding school selection. If a school decided not to allow the child to enroll at the school
36 selected by the parent, guardian, or unaccompanied youth, the school will provide a written
37 explanation of the school's decision to the parent, guardian, or unaccompanied youth. The written
38 explanation must also inform the parent or guardian of his/her right to appeal the decision. The parent
39 or guardian, or unaccompanied youth shall be referred to the liaison who shall carry out the dispute
40 process.

41 42 **D. Enrollment**

43
44 Consistent, uninterrupted education is vital for academic achievement. Due to the realities of
45 homelessness and mobility, homeless students may not have school enrollment documents readily
46 available. Nonetheless, the school selected for enrollment must immediately enroll any homeless child.

1 Enrollment may not be denied or delayed due to lack of any document normally required for
2 enrollment, including:

- 3
- 4 • Proof of residency, including residency affidavit
- 5 • Transcripts/school records (The enrolling school must contact the student's previous school to
6 obtain school records. Initial placement of students whose records are not immediately
7 available can be made based on the student's age and information gathered from the student,
8 parent, and previous schools or teachers.)
- 9 • Immunizations or immunization/health/medical. physical records. Health records may often be
10 obtained from previous schools or state registries, and school-or community-based clinics can
11 initiate immunizations when needed. Students coming from areas where natural disasters have
12 occurred may never be able to provide immunization records, but it should be assumed that
13 they had the immunizations necessary to attend public school in their state.
- 14 • Proof of custody of guardianship
- 15 • Birth certificate
- 16 • Any other document requirements
- 17 • Unpaid school fees
- 18 • Lack of uniforms or clothing that conforms to dress codes
- 19 • Missing application or enrollment deadlines during any period of homelessness
- 20 • Any factor related to the students living situation

21

22 Homeless unaccompanied youth must also be immediately enrolled in school. They must either enroll
23 themselves or be enrolled by a parent, non-parent caretaker, older sibling, or liaison.

24

25 The school at which the homeless student enrolls shall immediately contact the last school attended to
26 obtain academic or relevant records. If the child needs immunizations or medical records, the school
27 shall contact the liaison. The liaison shall assist in obtaining immunizations or medical records, as
28 necessary.

29

30 **E. Transportation**

31

32 Without appropriate transportation, a student may not be able to continue attending his or her school of
33 origin. To avoid such forced school transfers, at the parent's, guardian's or unaccompanied youth's
34 request, transportation shall be provided to and from the school of origin for a homeless
35 child. Transportation shall be provided for the entire time the child or youth has a right to attend that
36 school, as defined above, including during pending disputes. The liaison shall request transportation to
37 and from the school of origin for unaccompanied youth.

38

39 School contacts and the liaison shall assist in arranging transportation requests. If a homeless student is
40 living and attending school in this district, the Hamilton County Schools shall arrange
41 transportation. If the homeless student is living in this district but attending school in another, or
42 attending school in this district but living in another, the Hamilton County Schools will seek a shared
43 reimbursement of transportation expenses from the other school district or, if applicable, be financially
44 responsible for a portion of the other school districts expenses in transporting the homeless
45 student. Inter-district disputes shall not result in a student in transition missing school. If such a

1 dispute arises, this district will arrange transportation and immediately bring the matter to the attention
2 of the State Coordinator for the Education of Homeless Children and Youth.

3
4 Homeless students shall also be provided with other transportation services comparable to those
5 offered to housed students.

6 7 **F. Services**

8
9 All homeless children and youth in Hamilton County Schools will be enrolled and receive instruction
10 in the same schools and classrooms as all other students enrolled. They will not be isolated or
11 stigmatized by any activities of the school system. Homeless children shall be provided appropriate
12 services comparable to services offered to other students in the school, including:

- 13
- 14 • Transportation
- 15 • Title I
- 16 • Educational services for which the student meets eligibility criteria, including special education
17 and related services and programs for English language learners.
- 18 • Vocational and technical education programs
- 19 • Gifted and talented programs
- 20 • School nutrition programs
- 21 • Before and after school care (if offered and available to others)
- 22

23 The Hamilton County Schools will follow state procedures to ensure that homeless children and youth
24 who are out of school are identified and accorded equal access to appropriate secondary education and
25 support services. School personnel shall refer homeless children to appropriate health care services,
26 including dental and mental health services. The liaison will assist the school in making such referrals,
27 as necessary. The liaison and school personnel must inform unaccompanied homeless youth of their
28 status as independent students for college financial aid and that they may obtain assistance to receive
29 verification for the FAFSA.

30
31 School personnel must also inform parents of all educational and related opportunities available to
32 their children and provide parents with meaningful opportunities to participate in their children's
33 education. All parent information required by any provision of this policy must be provided in a form,
34 manner, and language understandable to each parent.

35 36 **G. Disputes**

37
38 If a dispute arises over any issue covered in this policy, including eligibility, the homeless student shall
39 be immediately admitted to the school in which enrollment is sought, pending final resolution of the
40 dispute. The student shall also have the right to all appropriate educational services, transportation,
41 and school nutrition programs.

42
43 The school where the dispute arises shall provide the parent, guardian, or unaccompanied youth with a
44 written explanation of its decision and the right to appeal and shall immediately refer the parent or
45 youth to the liaison. The liaison shall ensure the student is enrolled in the school of his or her choice,
46 within the parameters of the McKinney-Vento Act, and receiving other services to which he or she is

1 entitled and shall resolve the dispute as expeditiously as possible. The parent, guardian, or
2 unaccompanied youth shall be given every opportunity to participate meaningfully in the resolution of
3 the dispute. The liaison shall keep records of all disputes in order to determine whether particular
4 issues or schools are repeatedly delaying or denying the enrollment of children and youth in
5 transition.

6
7 The parent, guardian, or unaccompanied youth, or school district may appeal the liaison’s decision as
8 provided in the state’s dispute resolution process.

9
10 **H. Free Meals**

11
12 To help ensure that children and youth in transition are available for learning, the U.S. Department of
13 Agriculture has determined that all homeless children are automatically eligible for free meals. On the
14 day a homeless child enrolls in school, the enrolling school must submit the student’s name to the food
15 services office.

16
17 **I. Title I**

18
19 Homeless children are automatically eligible for comparable Title I services, regardless of what school
20 they attend. The Hamilton County School System shall reserve such funds as are necessary to provide
21 services comparable to those provided to Title I student to homeless children attending non-
22 participating schools. The amount reserved shall be determined by a formula based upon the per-pupil
23 Title I expenditure and developed jointly with the liaison and the Title I director. Reserved funds will
24 be used to provide educational-related support services to homeless children.

25
26 Our district’s Title I plan will be coordinated with our McKinney-Vento services, through a
27 collaboration between the Title I director and the liaison. Homeless children shall be assessed,
28 reported on, and included in accountability systems, as required by federal law and U.S. Department of
29 Education regulations and guidance.

30
31 **J. Training**

32
33 The school system liaison will conduct training and awareness activities for the appropriate school
34 system employees. The training and activities will be designed to increase staff awareness of
35 homelessness, facilitate identification and immediate enrollment, ensure compliance with this policy,
36 and increase sensitivity to homeless children and youth. The liaison has appointed the school social
37 workers/truancy officer as the building point of contact for homeless education. The building level
38 contact will lead and coordinate their school's compliance with this policy and the McKinney-Vento
39 Act, and will receive training from the district liaison at least annually.

40
41 **K. Coordination**

42
43 The Hamilton County School System and its liaison shall coordinate with and seek support from the
44 state coordinator for the Education of Homeless Children, local social service agencies and other
45 agencies or programs providing services to homeless children and families in order to eliminate

1 barriers to the identification, enrollment, attendance and academic success of homeless children and
2 youth.

3
4 **L. Pre-school**

5
6 Homeless children between the ages three (3) and five (5) before August 15 who also have disabilities,
7 will be referred for pre-school services under the Individuals with Disabilities Education Act
8 (IDEA). Homeless children with disabilities under age three (3) will be referred for at-risk services
9 under Part C of IDEA and screened to determine if referrals for additional Part C services are
10 appropriate. The liaison will collaborate with Head Start and Even Start programs and other pre-
11 school programs within the district to ensure that children in transition can access those programs.
12

13 **M. Privacy**

14
15 Schools must treat information about a homeless child’s or youth’s living situation as a student
16 education record, subject to all the protections of the Family Educational Rights and Privacy Act
17 (FERPA).
18

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Legal References:

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24 1. McKinney Vento Education Assistance
25 Improvements Act of 2001, Part C, 721
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Cross References:

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24 Student Transportation 3.400
25 Parental Involvement 4.502
26 Promotion and Retention 4.603
27 School Admissions 6.203
28 Migrant Students 6.504
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VIII. Administrative Business Matters

A. Chief Talent Officer - Keith Fogleman

1. **New Position - Purchase Card Administrator

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

ACTION ITEM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Brent Goldberg, Chief Business Officer
Kevin Bartenfield, Director of Procurement
Keith Fogleman, Chief Talent Officer

DATE: October 17, 2019

SUBJECT: Request Approval for New Position - Purchase Card Administrator

We request approval for creation of the Purchase Card Administrator position.

This position will ensure compliance with our purchase card program, coordinate training for cardholders, ensure that cardholder training is complete, serve as liaison with SunTrust Bank, and provide monitoring and reporting for the purchase card program.

The job description for this position is attached.

This position will be created and funded by transferring a current finance position to this role with no increase in headcount and no increase in budget.

No additional funds are being requested.

Recommendation: Approval of new position is recommended in order to further enhance compliance, monitoring, and reporting within our purchase card program. A well-controlled purchase card program promotes efficiency and cost effectiveness throughout the entire procurement function.



Hamilton County Department of Education

Job Description

Job Title:	Purchase Card Administrator	FLSA Status:	Non-Exempt
Job Code:		Reports To:	Supervisor/Director
Purpose of Job			
The purpose of this job is to process financial information and documentation pertaining to Purchasing Card (p-Card) functions for the Hamilton County Department of Education (HCDE). Performs work independently with minimum supervision.			
Primary Job Duties and Responsibilities			
<ul style="list-style-type: none"> • Acts in a professional, respectful, and welcoming manner at all times. • Creates a customer-focused climate and provides quality services and support stakeholders. • Complies with applicable district, state, and federal codes, laws, rules, regulations, standards, policies and procedures. • Assists in providing training for other employees in P-card procedures, policies, and computer operations, including applicable procurement practices. • Identifies potential problems or irregularities and resolves issues in accordance with established policies and procedures. • Ensure Cardholder Enrollment Forms have been properly completed and approved prior to requesting a P-Card from the issuing bank • Ensure that required Cardholder training is completed, and that the Cardholder Agreement Form has been signed before allowing new cardholders to possess their cards • Provide copies of each completed Cardholder Enrollment Form and Cardholder Agreement Form to the new cardholder and his/her P-Card Coordinator • Assist P-Card Coordinators to resolve disputed transactions • Verify that the issuing bank has been notified in the case of a lost or stolen card • Serve as HCDE’s liaison with representatives of the issuing bank regarding issuance, modification, renewal and cancellation of P-Cards • Maintain HCDE’s P-Card Procedures Guide, notify and publish revised versions to program participants as needed • Communicates with supervisor, employees, other departments, school officials, teachers, students, parents, vendors, the public, outside organizations, and other individuals as needed to coordinate work activities, review status of work, exchange information, or resolve problems. • Communicates through the proper channels to keep supervisor and other appropriate personnel informed of impending problems or events of unusual nature. • Follows established procedures for ensuring assigned areas are safe. • Maintains confidentiality. 			
Other Duties and Responsibilities			
<ul style="list-style-type: none"> • Attends meetings as required. • Operates a computer to enter, retrieve, review or modify data; performs data entry functions by keying data into computer system; verifies accuracy of entered data and makes corrections; utilizes word processing, spreadsheet, database, accounting, email, or other software programs; performs basic maintenance of office/computer equipment as needed. • Prepares or completes various forms, reports, correspondence as required. 			



Hamilton County Department of Education Job Description

- Performs general/clerical tasks, which may include answering telephone calls, typing documents, making copies, sending/receiving faxes, filing documentation, processing incoming/outgoing mail, or running errands.
- Performs other duties as assigned

Knowledge, Skills, and Abilities

Knowledge/Education/Experience:

High school diploma or GED required; College level course work or vocational training in bookkeeping, office administration, and personal computer operations preferred. Two (2) years previous work experience involving bookkeeping, accounts receivable, accounts payable, and/or purchasing preferred. Or, any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this position.

Skills/Qualifications:

- Ability to communicate effectively verbally and in writing.
- Ability to train other employees within the department regarding P-Card and purchasing procedures, policies, and computer operations.
- Ability to analyze problems or issues and determine the most cost effective and regulatory compliant solution.
- Ability to use technology to complete essential functions of job.
- Ability to perform addition, subtraction, multiplication, and division. Ability to calculate decimals and percentages.

Abilities/Physical Requirements:

ACTIVITY	FREQUENCY				ACTIVITY	FREQUENCY			
	N	O	F	C		N	O	F	C
Lift/Carry:					Twist				x
10 lbs or less				x	Turn (pivot)				x
11-20 lbs			x		Climb		x		
21-50 lbs		x			Crawl		x		
51-100 lbs		x			Reach Above				x
100+ lbs	x				Reach Outward				x
Push Pull:					Fine Motor Tasks				x
10 lbs or less				x	Stand				x
11-20 lbs			x		Walk				x
21-50 lbs		x			Sit		x		
51-100 lbs		x							
100+ lbs	x				Drive		x		
					Automatic – N/A				
Bend			x		Standard – N/A				
Squat			x						
Kneel			x		Type/Keyboard			x	

Key:

N=Never 0% of time ; O= Occasional 1-33% of time; F=Frequent 34-66% of time C=Constant 67-100% of time
(MH)=Teacher of Multi-Handicapped



Hamilton County Department of Education Job Description

Hamilton County Board of Education, Tennessee, is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the Board of Education will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

2. **New Position Request - Student Security Officer

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Keith Fogleman, Chief Talent Officer

DATE: October 17, 2019

RE: Request for New Position- Student Security Officer

We request approval for creation of a Student Security Officer position.

This position will work with School District and local law enforcement personnel to establish and monitor appropriate regulations, procedures, and plans to ensure safe and secure school facilities.

This position will be created and funded by using unfilled SRO positions.

Thank you for your approval of this request.

Enclosure: Job description



Hamilton County Department of Education

Job Description

Job Title:	Student Security Officer (SSO)	FLSA Status:	Exempt
Job Code and Grade:	TBD	Reports To:	Director or Chief
Purpose of Job			
The Student Security Officer will work in collaboration with School District and local law enforcement personnel to establish and monitor appropriate regulations, procedures, and plans to ensure safe and secure school facilities.			
Primary Job Duties and Responsibilities			
<ul style="list-style-type: none"> • Responsible for ensuring implementation of school safety plans, reunification plans, and other pertinent security information. • Makes recommendations to correct security issues once identified. • Responsible for the development of timely training for school security leads. • Responsible for the management of school level emergency response teams. • Responsible for the development of threat assessment teams to identify at risk students. • Serves as point of contact for SRO needs and sheriff's office. • Works as a liaison with police, fire, and other municipal departments to ensure maximum use of their services in order to maintain secure and safe campuses. • Coordinates regular building safety reviews. • Responsible for development and adherence to school safety checklist. • Responsible for the implementation of Safe Schools Grant. • Holds quarterly meetings with key law enforcement personnel. • Central command for HCS anonymous tip line. • Responsible for development and deployment of table top safety sessions at every school. • Keeps abreast of best practices for student security, updates district personnel, and makes recommendations for implementation of best practices. • Communicates through proper channels to keep supervisor and other appropriate personnel informed of impending problems or events. • Follows established procedures for ensuring assigned areas are safe. • Works collaboratively with district leaders, administration, principals, and other stakeholders to provide a safe school environment. 			
Other Duties and Responsibilities			
<ul style="list-style-type: none"> • Prepares or completes various forms, reports, correspondence, printing work orders, purchase requisitions, payment vouchers, billing statements, and other documents as required. • Operates a computer to enter, retrieve, review or modify data; utilizes word processing, database, or other programs; performs basic maintenance of computer system and office equipment, such as backing up data or replacing paper, ink, or toner; coordinates service/repair activities as needed. • Attends various meetings as needed. • Maintains a comprehensive, current knowledge of applicable laws/regulations; maintains an awareness of new trends and advances in the profession; reads professional literature; maintains professional affiliations; attends workshops and training sessions as appropriate. • Performs general/clerical tasks, which may include answering telephone calls, sending/receiving faxes, or filing documentation. • Travels to schools and other locations as needed. • Performs duties as assigned. 			



Hamilton County Department of Education Job Description

Knowledge, Skills, and Abilities

Knowledge/Education/Experience:

High school diploma or GED required. Bachelor's Degree in Criminal Justice or closely related field preferred. Experience in law enforcement and/ or school level policing required. Experience as a School Resource Officer preferred.

Skills/Qualifications:

- Ability to evaluate, audit, and/or assess data and situations to determine/recommend appropriate outcomes.
- Ability to interpret and explain regulations, policies, and procedures to others.
- Ability to effectively communicate verbally and in writing.

Abilities/Physical Requirements:

ACTIVITY	FREQUENCY				ACTIVITY	FREQUENCY			
	N	O	F	C		N	O	F	C
Lift/Carry:					Twist				x
10 lbs or less				x	Turn (pivot)				x
11-20 lbs			x		Climb		x		
21-50 lbs		x			Crawl		x		
51-100 lbs		x			Reach Above				x
100+ lbs	x				Reach Outward				x
Push Pull:					Fine Motor Tasks				x
10 lbs or less				x	Stand				x
11-20 lbs			x		Walk				x
21-50 lbs		x			Sit		x		
51-100 lbs		x							
100+ lbs	x				Drive		x		
					Automatic – N/A				
Bend			x		Standard – N/A				
Squat			x						
Kneel			x		Type/Keyboard			x	
Key:									
N=Never 0% of time ; O= Occasional 1-33% of time; F=Frequent 34-66% of time C=Constant 67-100% of time (MH)=Teacher of Multi-Handicapped									

Hamilton County Board of Education, Tennessee, is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the Board of Education will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

B. Director Maintenance and Operations - Justin Witt

1. **Garber Sewer Easement

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

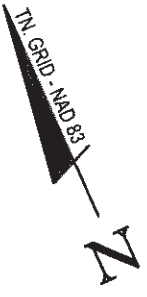
FROM: Justin Witt

DATE: October 17, 2019

RE: **Garber-Sewer Easement**

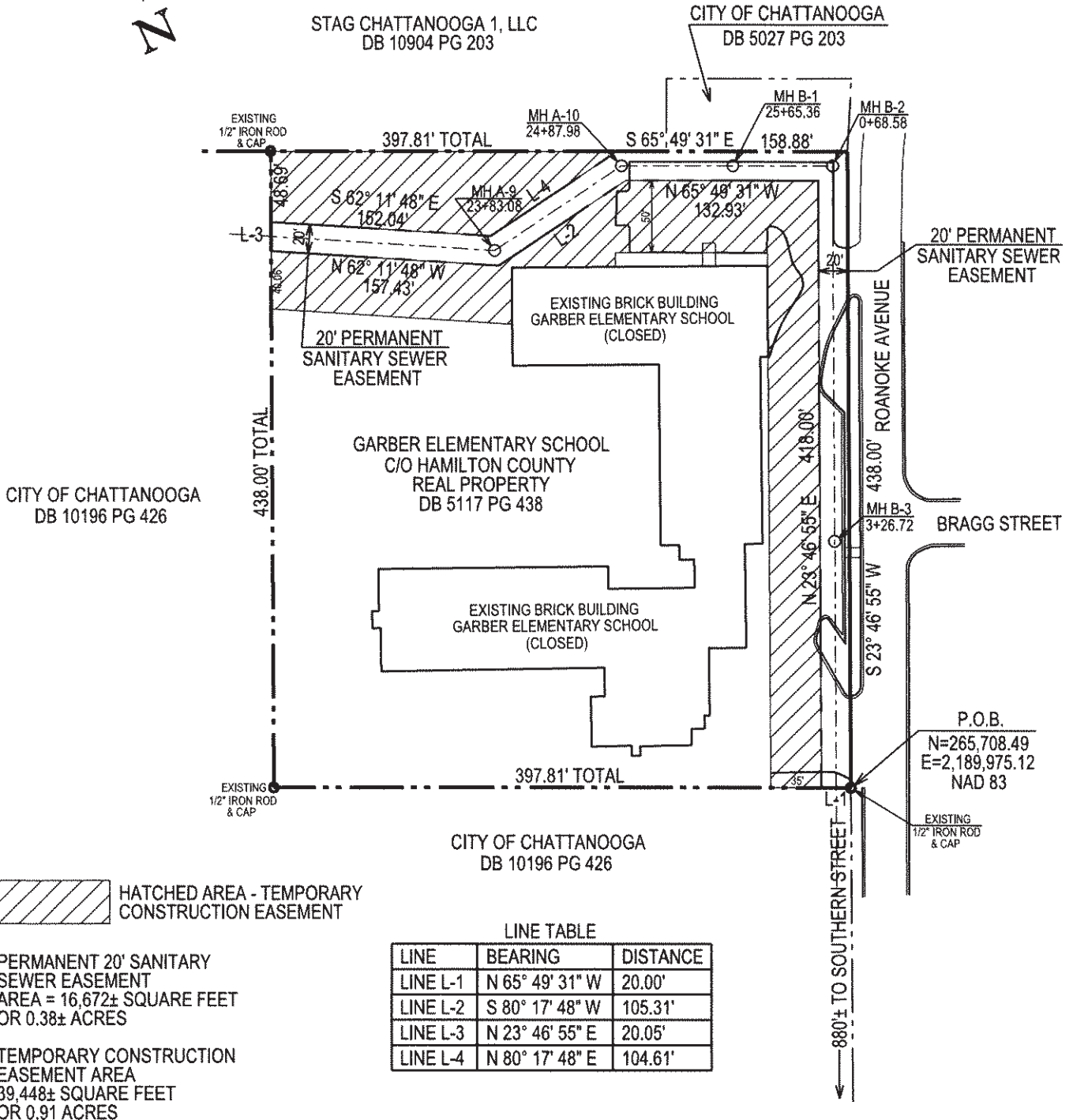
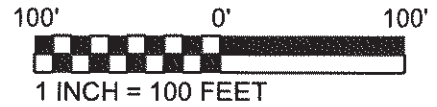
The City of Chattanooga has requested a sewer easement relocation at the Garber property. The easement is required for future development in the area. The easement has been placed in a location on the property that will not impede future improvements.

I recommend approval.



NOTE:

1. THE 20 FOOT SANITARY SEWER EASEMENT AND MANHOLE LOCATIONS AS SHOWN HEREON ARE BASED ON DESIGN DRAWINGS.



HATCHED AREA - TEMPORARY CONSTRUCTION EASEMENT

PERMANENT 20' SANITARY SEWER EASEMENT
 AREA = 16,672± SQUARE FEET
 OR 0.38± ACRES

TEMPORARY CONSTRUCTION EASEMENT AREA
 39,448± SQUARE FEET
 OR 0.91 ACRES

LINE TABLE

LINE	BEARING	DISTANCE
LINE L-1	N 65° 49' 31" W	20.00'
LINE L-2	S 80° 17' 48" W	105.31'
LINE L-3	N 23° 46' 55" E	20.05'
LINE L-4	N 80° 17' 48" E	104.61'

**EXHIBIT "A"
 PERMANENT SANITARY SEWER EASEMENT**



1110 MARKET STREET, SUITE 200, CHATTANOOGA, TN 37402
 PHONE: 423-756-3025 FAX: 423-756-8477

GARBER ELEMENTARY SCHOOL
 TRACT 2 - DEED BOOK 5117, PAGE 438, R.O.H.C.
 TAX MAP 136E, GROUP "A", PARCEL 005.01
 ROANOKE AVENUE, CHATTANOOGA, HAMILTON CO., TENNESSEE

DRAWN BY: WNH	CHECKED BY: TG
DRAWING NO.:	1 of 1
PROJECT NO.:	DATE:
36535-01	08-07-19

EXHIBIT B

PERMANENT SANITARY SEWER EASEMENT

BEING a permanent sanitary sewer easement 20 feet in width located on the property of the Garber Elementary School, being Tract Number 2 as described in Deed Book 5117, Page 438, in the Register's Office of Hamilton County, Tennessee, said property is shown on Tax Map 136E, in Group "A", being Parcel 005.01, located in the City of Chattanooga, Hamilton County, Tennessee, the permanent sanitary sewer easement being more particularly described as follows:

COMMENCING at a point where the Western margin of Roanoke Avenue and the Northern margin of Southern Street intersect;

THENCE along the Western margin of Roanoke Avenue 880.0 feet, more or less, to an existing one-half inch iron rod and cap which marks the Southeast corner of the property and is located at Tennessee State Grid Coordinates of North=265,708.49 and East=2,189,975.12, coordinates based on North American Datum 1983 (NAD 83) all bearings are based on said system, all distances are horizontal ground, said iron rod and cap mark the POINT OF BEGINNING;

THENCE North 65 degrees, 49 minutes, 31 seconds West for a distance of 20.00 feet along the Southern boundary of the subject property to a point;

THENCE North 23 degrees, 46 minutes, 55 seconds East for a distance of 418.00 feet to a point;

THENCE North 65 degrees, 49 minutes, 31 seconds West for a distance of 132.93 feet to a point;

THENCE South 80 degrees, 17 minutes, 48 seconds West for a distance of 105.31 feet to a point;

THENCE North 62 degrees, 11 minutes, 48 seconds West for a distance of 157.43 feet to a point located on the Western boundary of the subject property;

THENCE North 23 degrees, 46 minutes, 55 seconds East for a distance of 20.05 feet along the Western boundary of the subject property to a point;

THENCE South 62 degrees, 11 minutes, 48 seconds East for a distance of 152.04 feet to a point;

THENCE North 80 degrees, 17 minutes, 48 seconds East for a distance of 104.61 feet to a point located on the Northern boundary of the subject property;

EXHIBIT 'B' CONTINUED

THENCE South 65 degrees, 49 minutes, 31 seconds East for a distance of 158.88 feet along the Northern boundary of the subject property to a point located on the Western margin of Roanoke Avenue, said point also marks the Northeast corner of the subject property;

THENCE South 23 degrees, 46 minutes, 55 seconds West for a distance of 438.00 feet along the Western margin of Roanoke Avenue to the POINT OF BEGINNING.

Said 20 foot wide permanent sanitary sewer easement herein described contains 16,672 square feet, more or less, or 0.38 acres, more or less, as shown on the attached drawing prepared by Barge Design Solutions having project number 36535-01.

TEMPORARY CONSTRUCTION EASEMENT

BEING a temporary construction easement for the installation of a sanitary sewer line, said easement is shown as the hatched area on the attached drawing prepared by Barge Design Solutions, having project number 36535-01. The temporary construction contains 39,448 square feet, more or less, or 0.91 acres, more or less. The temporary construction easement will terminate 90 days after the installation of the sanitary sewer line has been completed and upon approval and acceptance by the City of Chattanooga.

THIS INSTRUMENT IS PREPARED BY:

City of Chattanooga
Engineering Department
Resource Center
1250 Market Street, Suite 2100
Chattanooga, Tennessee 37402

Parcel ID: 136E A 005.01

Prior Deed Reference: Book 5117, Page 438

SANITARY SEWER EASEMENT

IN CONSIDERATION OF TEN DOLLARS (\$10.00), cash in hand paid, and other valuable considerations, the receipt of which is hereby acknowledged, HAMILTON COUNTY, TENNESSEE, BOARD OF EDUCATION, owner of property located at 2225 Roanoke Ave., Chattanooga, TN 37406 (“GRANTOR”), does hereby grant the CITY OF CHATTANOOGA, TENNESSEE, a municipal corporation (“GRANTEE”), a twenty foot (20’) wide permanent sewer easement and a variable width construction easement to construct and maintain a fifteen inch (15”) sanitary sewer, a twenty-seven inch (27”) sanitary sewer and all necessary appurtenances (the “FACILITY”) as set forth in **Exhibit A – Map of Permanent Sanitary Sewer Easement** and **Exhibit B – Permanent Sanitary Sewer Easement, Temporary Construction Easement**, which are attached hereto and incorporated herein by reference. GRANTOR by these presents, does hereby transfer, convey, and grant unto GRANTEE said easement on, though, under, and across

said property, as shown by deed of record in Book 5117, page 438, in the Register's Office of Hamilton County, Tennessee, for said purposes, and,

In constructing, repairing, and maintaining the FACILITY, the GRANTEE and its assigns shall remove all surplus earth and make level the surface of the ground about said FACILITY so as to maintain the natural grade and, other than as detailed on the construction drawings previously approved by the GRANTOR, will interfere as little as possible with any improvements upon the lands of the GRANTOR and with the rights and privileges incident to the enjoyment of the use and ownership of said lands by the GRANTOR and its successors and assigns. Within six months after construction and completion of the actual pipelines, GRANTEE shall furnish, at no cost to GRANTOR, three copies of an "as built" survey, showing the location of the pipelines across all of GRANTOR'S land, and further such "as built" drawing shall show the depth to which said pipelines have been laid.

Upon completion of the Facilities and all related work therewith by GRANTEE, GRANTOR agrees to maintain all landscaping, mowing, and other aesthetic maintenance of the easement area in a manner consistent with GRANTOR'S adjacent property. However, maintenance of the FACILITY shall be the sole responsibility of GRANTEE.

GRANTOR does hereby acknowledge that cash and other consideration represents a fair and equitable compensation with respect to any damage to GRANTOR'S property during construction of the Facilities, provided, however, that said GRANTEE will restore said premises and any and all shrubbery, fences, and paved surfaces in as near as feasible to the same condition as they were before the construction.

This Sanitary Sewer Easement granted hereunder is further subject to the right of GRANTOR, its successors, assigns, transferees, or lessees, to use, access, maintain, and traverse with vehicles the easement via currently-existing access roads for the purposes of ingress and egress to the property. These rights of GRANTOR may only be limited by GRANTEE during construction of the FACILITY and reasonable maintenance activities shall at no time completely prevent access to the property by GRANTOR.

TO HAVE AND TO HOLD the same unto said GRANTEE its successors and assigns.

[SIGNATURES TO FOLLOW]

IN WITNESS WHEREOF, GRANTOR has caused its name to be hereunto subscribed by its duly authorized officers, on this the _____ day of _____, 2019.

GRANTOR:

Hamilton County, Tennessee, Board of Education
(Garber Elementary)
c/o Hamilton County Real Property Office
123 East 7th Street
Chattanooga, TN 37402

By: _____

Name: _____

Title: Superintendent

STATE OF TENNESSEE

COUNTY OF HAMILTON

On this _____ day of _____, 2019, before me personally appeared _____ with whom I am personally acquainted, and who upon oath acknowledged himself/herself to be _____ of the HAMILTON COUNTY, TENNESSEE, BOARD OF EDUCATION, the within named bargainer, and that such person as such officer, being authorized so to do, executed the foregoing instrument for the purposes therein contained as his/her free act and deed.

WITNESS my hand and Notarial Seal in said State and County of the day and year above written.

NOTARY PUBLIC

My Commission Expires: _____

IN WITNESS WHEREOF, GRANTOR has caused its name to be hereunto subscribed by its duly authorized officers, on this the _____ day of _____, 2019.

GRANTOR:

Hamilton County, Tennessee, Board of Education
(Garber Elementary)
c/o Hamilton County Real Property Office
123 East 7th Street
Chattanooga, TN 37402

By: _____

Name: _____

Title: Chairman

STATE OF TENNESSEE

COUNTY OF HAMILTON

On this _____ day of _____, 2019, before me personally appeared _____ with whom I am personally acquainted, and who upon oath acknowledged himself/herself to be _____ of the HAMILTON COUNTY, TENNESSEE, BOARD OF EDUCATION, the within named bargainer, and that such person as such officer, being authorized so to do, executed the foregoing instrument for the purposes therein contained as his/her free act and deed.

WITNESS my hand and Notarial Seal in said State and County of the day and year above written.

NOTARY PUBLIC

My Commission Expires: _____

C. Chief of Staff - Dr. Nakia Towns Edwards

1. Board Policy - First Reading

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Bryan Johnson
Superintendent

FROM: Dr. Nakia Towns Edwards
Chief of Staff

Justin Witt
Director of Auxiliary Services

DATE: October 17, 2019

RE: First Reading
Recommended Addition to Board Policy

This new proposed policy is being present to reflect current state code of annotated and should be adopted to have accurate policy.

No.	Policy #	Policy Title	Proposed Revisions
1.	3.213	Lead Testing in Drinking Water	Revise language to reflect new State Law TCA 36-6-402 – regarding joint custody.

This addition is presented for Board approval upon a second and final reading at the November regular session.

a. Board Policy 3.213 - Lead Testing in Drinking Water

Hamilton County Board of Education

Monitoring: Review: Annually in October	Descriptor Term: Lead Testing in Drinking Water	Descriptor Code: 3.213	Issued Date: 10/17/19
		Rescinded:	Revised:

Hamilton County Board of Education has developed and implemented a program to reduce the potential sources of lead contamination in drinking water in schools by incorporating, at a minimum, testing every 24 months of lead levels in drinking water sources at all HCDE school facilities built prior to January 1, 1998. School facilities built after January 1, 1998 are to be tested periodically, not to exceed forty-eight months between testing cycles. Samples will be taken from all water fountains, food preparation sinks, & any noted water dispensing fixtures deemed necessary for testing during a building survey. Samples will consist of the first two hundred fifty milliliters (250 mL) drawn of water that has been standing in plumbing overnight to identify lead levels.

If the result of a drinking water lead level test exceeds fifteen parts per billion (15 ppb) but is less than twenty parts per billion (20 ppb), HCDE will conduct lead level tests on an annual basis until retesting confirms that the level is less than fifteen parts per billion (15 ppb).

If the result of a lead level test conducted is equal to or exceeds twenty parts per billion (20 ppb), HCDE will:

(A) Immediately remove the drinking water source from service. The drinking water source will remain unavailable for use until subsequent retesting confirms the lead level of drinking water from the source does not exceed twenty parts per billion (20 ppb).

(B) Notify:

(1) The commissioner of environment and conservation, the commissioner of health, the local department of health, the local governing body, and the department of education within twenty-four (24) hours of the test result; and

(2) The parents and guardians of students enrolled at the school, in accordance with this policy within five (5) business days of the test result; and

(C) Retest the lead level of the drinking water source within ninety (90) days of any corrective action.

Legal References:

Cross References:

1. TN Code Annotated 49, Chapter 2, Part 1

D. Chief Business Officer - Brent Goldberg

1. **School Resource Officer (SRO) Recruiting Bonuses

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

ACTION ITEM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Brent Goldberg, Chief Business Officer

DATE: October 17, 2019

SUBJECT: Request Permission to Reimburse the Sheriff

Request permission to reimburse the Sheriff for the cost of School Resource Officer (SRO) recruiting bonuses in the amount of \$2,000 each, not to exceed ten bonuses for a total of \$20,000.

Bonuses will be paid to SRO's in accordance with the policies and procedures of the Sheriff's office. The Sheriff will determine the eligibility and conditions for payment of the bonuses.

Bonuses will be reimbursed along with salaries and benefits in accordance with the agreement between the Board of Education and the Sheriff's Office for School Resources Officers. The term of the agreement is July 1, 2018 through June 30, 2020.

No new funding is requested. Bonuses will be paid from funds currently budgeted for School Resources Officers in accordance with the aforementioned agreement.

IX. Board Matters

A. **BEP Litigation - Chairman Wingate

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

To: Hamilton County Board of Education

From: Joe Wingate, Chairman

Date: October 17, 2019

RE: BEP Discussion

The Board will discuss the current BEP litigation and possible action.

X. Information Only

A. Legal Services Report



**HAMILTON
COUNTY
SCHOOLS**

**Hamilton County Department of Education
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-7023**

Memorandum

To: Hamilton County Board of Education

Bryan Johnson, Ed.D.
Superintendent

From: The Office of Chief Operations Officer

Date: October 17, 2019

Re: September 2019 Legal Services Summary

The following reflects the legal fees paid for the month of September.

Bennett & DeCamp, PLLC	\$20,000.00
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TOTAL	\$20,000.00
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XI. Events/Announcements

Events and Announcements

October 17, 2019

- A. October 18, 2019 - Report Cards
- B. November 7, 2019 - Legislative Delegation Breakfast - 8:30 a.m. - McDaniel Building
- C. November 13, 2019 - Half Day for Students
Buses will run
- D. November 13, 2019 - Fall Recruitment Fair - Ooltewah High School 5-7 p.m.
- E. November 14, 2019 - Government Relations Day - WTCI - 9:00 a.m.
- F. November 18, 2019 - Board Agenda Session
- G. **November 20, 2019 - SSAC Meeting**
Sale Creek M/H - 5:00 p.m.
Will be rescheduled
- H. November 21, 2019 - Board Meeting

Events and Announcements
October 17, 2019

XII. Adjourn