

Hamilton County Department of Education  
Hamilton County Board of Education Board Meeting - Regular Session  
May 13, 2021 5:30 PM  
3074 Hickory Valley Road  
Chattanooga, TN 37421

I. Roll Call

II. \*\*Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Gary Kuehn, Coordinator of Harrison Bay Future Ready Center

V. Exemplars of Excellence

A. Recognition of outgoing student board representative - Macy Tidmore

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

**To:** Hamilton County Board of Education  
**From:** Dr. Bryan Johnson, Superintendent  
**Date:** May 13, 2021  
**Subject:** RECOGNIZING MACY TIDMORE

I would like to recognize our current Student Representative to the Board, Macy Tidmore, for her outstanding service during the 2020-2021 school year.

In addition, I would also like to bring to your attention her recent Hallmark Award for Distinguished Chapter Office at the national convention for Phi Theta Kappa, PTK Catalyst 2021. She was recognized for her work as the Chapter President for the campus chapter Alpha Beta Mu and her involvement in Phi Theta Kappa programs.

Please join me in congratulating Macy for her leadership and service on behalf of our high school students across the system.

B. Recognition of Incoming student board representative - JaMaal Macon

VI. Presentation(s)

A. Partnership Network Presentation - Dr. Sonia Stewart, Community Superintendent

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

To: Hamilton County Board of Education  
Dr. Bryan Johnson

From: Dr. Sonia Stewart, Community Superintendent

Date: May 13, 2021

RE: PARTNERSHIP NETWORK PRESENTATION

The Partnership Network Advisory Board requests permission to share with the School Board updates of their progress and recommendations going forward.



**Hamilton County Partnership  
Network Advisory Board  
Recommendations  
Spring 2021**

May 13, 2021

# Hamilton County Partnership Network Advisory Board

Valoria Armstrong- Chair

Wayne Brown- Vice-Chair

Dominique Brandt

Ardena Garth

Patricia McKoy

Ernest Reid

Dakasha Winton

# A True Partnership

Partnership Network 2020 Recommendations	Current HCS Turnaround Plan Significant Shifts
<b>Professional Learning</b> <ul style="list-style-type: none"> <li>• Job embedded</li> <li>• Visit successful turnaround schools</li> </ul>	<b>Professional Learning</b> <ul style="list-style-type: none"> <li>• Job embedded</li> <li>• Model Schools and Classrooms</li> </ul>
<b>Funding</b>	<b>Funding</b>
<b>Strategic Plan Alignment Supports</b>	<b>Strategic Plan Alignment Supports</b>
<b>Salary Scale (Differentiated Compensation)</b> <ul style="list-style-type: none"> <li>• “over and above” base pay</li> <li>• Compensation for additional professional development</li> </ul>	<b>Compensation</b> <ul style="list-style-type: none"> <li>• Multi-level differentiated pay</li> </ul>
<b>Staffing</b> <ul style="list-style-type: none"> <li>• Additional positions in primary grades</li> <li>• Intervention support (academic, behavior)</li> </ul>	<b>Staffing</b> <ul style="list-style-type: none"> <li>• Teacher selection and placement</li> <li>• Instructional Coaches</li> <li>• School Counselors</li> </ul>
<b>Priority Plan Review</b>	<b>Priority Plan Review</b>

# 2021 Advisory Board Recommendations

1. Differentiated Compensation (Salary Scale)
2. Staffing
3. Resource Allocation Review

# Differentiated Compensation (Salary Scale)

- Implement a differentiated compensation (salary scale) for Partnership Network school personnel to provide an increase in base pay over and above the Hamilton County School salary scale.

Recommendations include:

- Hard to Staff Positions- 30% increase in base pay
  - Core Staff- 25% increase in base pay
  - Additional Staff- 15% increase in base pay
- Expectations of additional workdays for planning and professional learning would include differentiated compensation opportunities.

# Staffing

- The Partnership Network should continue to employ critical infrastructure personnel dedicated to supporting the Partnership Network Schools, including but not limited to a dedicated HR specialist, data coordinator, Response to Intervention (RTI) and English as a Second Language (ESL) specialists, a community school specialist and content coaches.

# Staffing

- All Partnership Network Schools should be staffed to include:
  - Additional staff position in all kindergarten through 3rd grade classes
  - Behavior Specialists
  - Interventionists
  - Additional Guidance Counselors and/or Social Workers to address the stresses incurred to students during the pandemic

# Resource Allocation Review

The Tennessee Department of Education and Hamilton County Department of Education should work together to complete a resource allocation review as outlined in the Partnership Network Memorandum of Agreement during the 2021-2022 school year.

# Continue to Monitor

The following 2019-20 recommendations will continue to be monitored for implementation by the Hamilton County Partnership Network Advisory Board:

1. Strategic Plan Alignment Supports
2. Professional Learning
3. District Priority Plan Review

# Strategic Plan Alignment Supports

Implement the following supports for all Partnership Network schools:

- Academics: The department must review and approve purchase of materials to ensure they meet high-quality standards.
- Student Readiness: All staff must be trained in mental health first aid and trauma informed practices by December 2022.
- Educators: TDOE and HCDE must mutually agree on principal hires.
  - Implement a compensation structure which includes additional pay as well as recruitment and retention bonuses.
- Other Support: The Partnership Network leadership must participate in capacity building.

# Purposeful Professional Learning

- All professional learning opportunities must align to the goals of Partnership Network schools.
- Facilitators/vendors must be carefully chosen and experienced in the specific area of learning.
- Professional learning should be job embedded and followed by continuous coaching.
- Provide opportunities for teachers and leaders to visit successful turnaround schools in other states and districts when COVID-19 restrictions allow.
- Create a process for professional learning participants to share their learning with staff in their school and if appropriate with staff in other Partnership Network schools.

# District Priority Plan Review

The Partnership Network Advisory Board should review the district priority plan no later than June 1.

VII. Delegations

A. Meg Day, parent speaking regarding suggestions for digital wellbeing

B. Heather Modrow, East Ridge Elementary Teacher - Speaking about social emotional learning

C. Angie Nunley, Allen Elementary Parent - Speaking regarding the mask requirement

D. Larissa Robinson, parent speaking regarding reflections

E. Justin Wilkins, parent speaking regarding health and safety

VIII. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

IX. \*\*Approval of the Consent Agenda

A. Approval of the Minutes of the April 15, 2021 Regular Session

Hamilton County Board of Education – Draft Minutes Not Yet Approved by the Board  
Board Meeting - Regular Session  
April 15, 2021 5:30 PM  
3074 Hickory Valley Road  
Chattanooga, TN 37421

I. Roll Call

II. \*\*Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Mrs. Robin Bambrey, Principal of Hardy Elementary School

V. Exemplars of Excellence

A. Ashley Wilson, named the NAESP TN Principal of the year and Jamelie Johns, named the NAESP TN Assistant Principal of the Year - Dr. Neelie Parker and Dr. Robert Sharpe

B. Lookout Valley Middle High School Student Tavo'scia Jaquan (TJ) Arnold - Silver Medal - USA Boxing National Championships - Joe Smith and Dr. Robert Sharpe

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VII. Board Matters

A. \*\*2021-2022 Budget Approval Request

B. \*\*Proposed Schedule of Sessions 2021-2022 - Dr. Bryan Johnson

C. \*\*Hamilton County Project 18-07-01/03-New CSLA - Justin Witt

D. \*\*Approval Request - Chattanooga Charter School

E. \*\*Approval Request - Ivy Skillern Elementary Charter School

F. \*\*Donation of Mary Ann Garber Property - Dr. Justin Robertson, Chief Operations Officer and John Maynard, Director of College, Career and Technical Education

VIII. Administrative Business Matters

A. Chief Operations Officer - Dr. Justin Robertson

1. \*\*East Brainerd Elementary - Faculty/Staff Personal Property

IX. \*\*Approval of the Consent Agenda

A. Approval of the Minutes of the March 18, 2021 Quarterly Session

B. Executive Committee Report

C. Chief Schools Officer - Dr. Neelie Parker

1. Field Trips

a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Community Superintendents

D. Chief Business Officer - Mary Ellen Heuton

1. Bids/Contracts

2. Noahlytics Contract - Ooltewah High

3. Financial Reports

4. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

X. Delegations

A. Jeanette Omarkhail, HCEA speaking regarding the budget

B. Larissa Robinson, parent - speaking regarding the mask mandates

C. Meg Day, parent - speaking regarding the RUP (Responsible Use Policy)

D. Heather Modrow, East Ridge Elementary teacher - speaking on reflections from this school year

E. Presentation(s)

1. Celebrating Library Month - Becky Covington, Director Pre-K/K-3 Literacy
2. Closing the Opportunity Gap - Dr. Marsha Drake, Chief Equity Officer

XI. Information Only

A. Legal Services Report

XII. Events/Announcements

XIII. Adjourn

Hamilton County Board of Education Board Meeting - Regular Session  
April 15, 2021 5:30 PM  
3074 Hickory Valley Road  
Chattanooga, TN 37421

## I. Roll Call

Attendance Taken at 5:30 PM.

Dr. Steve Highlander: Present  
Mrs. Jenny Hill: Present  
Mrs. Karitsa Jones: Present  
Mr. Tucker McClendon: Present  
Mr. Marco Perez: Present  
Mrs. Tiffanie Robinson: Present  
Mr. Joe Smith: Present  
Mrs. Rhonda Thurman: Present  
Mr. Joe Wingate: Present

Also in attendance: Dr. Bryan Johnson, Superintendent  
Macy Tidmore, Student Board Representative

## II. \*\*Approval of the Agenda

**Passed:** Approval of the agenda with the following amendments: Under the Consent Agenda: remove Item XID.6. Grant Application Request, XID.6.a. - Innovative High School Model Grant - STEM School and TDOE; under Board Matters, add Item F. Donation of the Mary Ann Garber property; move Board Matters, Administrative Matters, and the Consent Agenda between Exemplars of Excellence and Presentations; and under Board Matters, move item E. 2021 Budget Approval Request to A and re-letter and renumber remaining items; under Delegations, add the following: Jeanette Omarkhail, HCEA; Larissa Robinson, parent; Meg Day, parent; and Heather Modrow, East Ridge Elementary teacher; passed with a motion by Dr. Steve Highlander and a second by Mr. Tucker McClendon.

Mrs. Jenny Hill: No  
Mrs. Karitsa Jones: No  
Mr. Tucker McClendon: No  
Mr. Marco Perez: No  
Dr. Steve Highlander: Yes  
Mrs. Tiffanie Robinson: Yes  
Mr. Joe Smith: Yes  
Mrs. Rhonda Thurman: Yes  
Mr. Joe Wingate: Yes

Yes: 5, No: 4

Mrs. Jenny Hill: No, Mrs. Karitsa Jones: No, Mr. Tucker McClendon: No, Mr. Marco Perez: No

**Passed:** Approval to move the Board Member Disclaimer statement to above Board Matters passed with a motion by Mr. Marco Perez and a second by Dr. Steve Highlander.

Dr. Steve Highlander: Yes  
Mrs. Jenny Hill: Yes  
Mrs. Karitsa Jones: Yes  
Mr. Tucker McClendon: Yes  
Mr. Marco Perez: Yes  
Mrs. Tiffanie Robinson: Yes  
Mr. Joe Smith: Yes  
Mrs. Rhonda Thurman: Yes  
Mr. Joe Wingate: Yes  
Yes: 9, No: 0

### III. Executive Session - No

### IV. Pledge to the Flag and Meditation - Mrs. Robin Bambrey, Principal of Hardy Elementary School

### V. Exemplars of Excellence

- A. Ashley Wilson, named the NAESP TN Principal of the year and Jamelie Johns, named the NAESP TN Assistant Principal of the Year - Dr. Neelie Parker and Dr. Robert Sharpe
- B. Lookout Valley Middle High School Student Tavos'cia Jaquan (TJ) Arnold - Silver Medal - USA Boxing National Championships - Joe Smith and Dr. Robert Sharpe

### VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

Disclaimers were made by Dr. Highlander, Mrs. Jones, Mrs. Thurman, Mrs. Robinson, and Mr. Perez.

### VII. Board Matters

#### A. \*\*2021-2022 Budget Approval Request

**Passed:** Approval of the proposed 2021-2022 Budget passed with a motion by Mrs. Tiffanie Robinson and a second by Mr. Marco Perez.

Dr. Steve Highlander: Yes  
Mrs. Jenny Hill: Yes  
Mrs. Karitsa Jones: Yes  
Mr. Tucker McClendon: Yes  
Mr. Marco Perez: Yes  
Mrs. Tiffanie Robinson: Yes  
Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes  
Mr. Joe Wingate: Yes  
Yes: 9, No: 0

Mr. McClendon stated that he would like to see any money that comes in over this budget to be added to the maintenance budget. He further stated that this was one thing in three years that we have not invested in outside of one-time money.

Mr. Smith stated he would like to get the buses moved from Hixson High. He also stated that there needed to be maintenance for instruments that the district owns.

B. **\*\*Proposed Schedule of Sessions 2021-2022 - Dr. Bryan Johnson**

**Passed:** Approval of the Schedule of Sessions for 2021-2022 passed with a motion by Dr. Steve Highlander and a second by Mrs. Rhonda Thurman.

Dr. Steve Highlander: Yes  
Mrs. Jenny Hill: Yes  
Mrs. Karitsa Jones: Yes  
Mr. Tucker McClendon: Yes  
Mr. Marco Perez: Yes  
Mrs. Tiffanie Robinson: Yes  
Mr. Joe Smith: Yes  
Mrs. Rhonda Thurman: Yes  
Mr. Joe Wingate: Yes  
Yes: 9, No: 0

C. **\*\*Hamilton County Project 18-07-01/03-New CSLA - Justin Witt**

**Passed:** Approval of Hamilton County Project 18-07-01/03 New CSLA passed with a motion by Mr. Tucker McClendon and a second by Dr. Steve Highlander.

Dr. Steve Highlander: Yes  
Mrs. Jenny Hill: Yes  
Mrs. Karitsa Jones: Yes  
Mr. Tucker McClendon: Yes  
Mr. Marco Perez: Yes  
Mrs. Tiffanie Robinson: Yes  
Mr. Joe Smith: Yes  
Mrs. Rhonda Thurman: Yes  
Mr. Joe Wingate: Yes  
Yes: 9, No: 0

D. **\*\*Approval Request - Chattanooga Charter School**

**Passed:** Approval of the Chattanooga Charter School of Excellence High Charter application (the proposed school will serve students in grades 9-12) passed with a motion by Mrs. Tiffanie Robinson and a second by Mr. Joe Smith.

Mrs. Jenny Hill: No  
Dr. Steve Highlander: Yes  
Mrs. Karitsa Jones: Yes  
Mr. Tucker McClendon: Yes  
Mr. Marco Perez: Yes  
Mrs. Tiffanie Robinson: Yes  
Mr. Joe Smith: Yes  
Mrs. Rhonda Thurman: Yes  
Mr. Joe Wingate: Yes  
Yes: 8, No: 1  
Mrs. Jenny Hill: No

E. \*\*Approval Request - Ivy Skillern Elementary Charter School

**Passed:** Approval for Ivy Academy's Skillern Elementary Charter Application (this school will serve students in grades K-5) passed with a motion by Mr. Joe Smith and a second by Mrs. Rhonda Thurman.

Dr. Steve Highlander: Yes  
Mrs. Jenny Hill: Yes  
Mrs. Karitsa Jones: Yes  
Mr. Tucker McClendon: Yes  
Mr. Marco Perez: Yes  
Mrs. Tiffanie Robinson: Yes  
Mr. Joe Smith: Yes  
Mrs. Rhonda Thurman: Yes  
Mr. Joe Wingate: Yes  
Yes: 9, No: 0

F. \*\*Donation of Mary Ann Garber Property - Dr. Justin Robertson, Chief Operations Officer and John Maynard, Director of College, Career and Technical Education

**Passed:** Approval authorize the Executive Committee to execute any documents consistent with the donation of the Mary Ann Garber property and once the documents have been completed, the Executive Committee would make a report of its action to the Board in the next Board agenda packet passed with a motion by Mrs. Karitsa Jones and a second by Mrs. Tiffanie Robinson.

Mr. Marco Perez: No  
Dr. Steve Highlander: Yes  
Mrs. Jenny Hill: Yes  
Mrs. Karitsa Jones: Yes  
Mr. Tucker McClendon: Yes  
Mrs. Tiffanie Robinson: Yes  
Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes  
Mr. Joe Wingate: Yes  
Yes: 8, No: 1  
Mr. Marco Perez: No

### **VIII. Administrative Business Matters**

#### A. Chief Operations Officer - Dr. Justin Robertson

##### 1. \*\*East Brainerd Elementary - Faculty/Staff Personal Property

**Passed:** Approval to fully compensate faculty and staff at East Brainerd Elementary for the loss of personal property during the tornado with the insurance settlement of \$196,009.27 passed with a motion by Dr. Steve Highlander and a second by Mr. Marco Perez.

Dr. Steve Highlander: Yes  
Mrs. Jenny Hill: Yes  
Mrs. Karitsa Jones: Yes  
Mr. Tucker McClendon: Yes  
Mr. Marco Perez: Yes  
Mrs. Tiffanie Robinson: Yes  
Mr. Joe Smith: Yes  
Mrs. Rhonda Thurman: Yes  
Mr. Joe Wingate: Yes  
Yes: 9, No: 0

### **IX. \*\*Approval of the Consent Agenda**

**Passed:** Approval of the Consent Agenda passed with a motion by Dr. Steve Highlander and a second by Mr. Tucker McClendon.

Dr. Steve Highlander: Yes  
Mrs. Jenny Hill: Yes  
Mrs. Karitsa Jones: Yes  
Mr. Tucker McClendon: Yes  
Mr. Marco Perez: Yes  
Mrs. Tiffanie Robinson: Yes  
Mr. Joe Smith: Yes  
Mrs. Rhonda Thurman: Yes  
Mr. Joe Wingate: Yes  
Yes: 9, No: 0

#### A. Approval of the Minutes of the March 18, 2021 Quarterly Session

#### B. Executive Committee Report

#### C. Chief Schools Officer - Dr. Neelie Parker

1. Field Trips

a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Community Superintendents

# 1. \* **Chattanooga School for the Arts and Sciences Upper** – Eighteen members of the high school boys’ basketball team traveled to Greenville, Tennessee March 8-9, 2021 to compete in the state sectional basketball tournament.

\*This item was previously approved by Dr. Bryan Johnson, Superintendent and Mr. Joe Wingate, Board Chairman.

D. Chief Business Officer - Mary Ellen Heuton

1. Bids/Contracts

- A. Request Approval to Purchase from United Refrigeration based off Knox County’s Bid Number 2877 HVAC Supplies
- B. Request Approval of Bid File 21-29 and Bid File 21-30 for the School Nutrition Program for School Year 2021-2022.
- C. Recommended Bid Renewals for the School Nutrition Program for School Year 2021-2022.
- D. Request Approval of Contracts for Training Programs with Restorative Practices for Educators.

2. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.

2. Noahlytics Contract - Ooltewah High

3. Financial Reports

HAMILTON COUNTY SCHOOLS  
REVENUE/OBLIGATIONS VS BUDGET  
PERIOD ENDED  
FEBRUARY, 2021

REVENUES	Adopted			Federal Programs			Self-Funded Programs			Child Nutrition			Grand Totals		
	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual
LOCAL TAXES	233,600,000	241,600,000	182,335,733										233,600,000	241,600,000	182,335,733
LICENSSES AND PERMITS	12,000	12,000	7,797										12,000	12,000	7,797
CHARGES FOR CURRENT SERVICES	543,000	543,000	223,767				4,141,737	4,351,500	4,351,500	3,773,594	3,773,594	343,884	8,458,331	8,668,094	4,915,151
OTHER LOCAL REVENUES	3,000,000	300,000	1,519,912				3,262,345	3,848,176	1,158,072	132,715	132,715	5,975	6,398,060	4,280,951	2,883,959
STATE OF TENNESSEE	178,625,000	180,620,407	123,793,018										178,625,000	180,620,407	123,793,018
OTHER STATE REVENUES	685,000	3,550,799	945,317							195,000	195,000		880,000	3,745,799	945,317
FEDERAL GOVERNMENT	1,050,000	1,050,000	766,800	29,474,796	52,721,705	19,304,804				16,829,623	16,829,623	8,945,661	47,354,379	70,621,328	29,017,336
OTHER SOURCES	1,285,000	1,285,000	573,333									200	1,285,000	1,285,000	573,333
RESERVES/FUND BALANCE*	-	5,021,652	-					1,806,084					-	5,927,256	-
<b>TOTAL REVENUES</b>	<b>418,800,000</b>	<b>434,034,888</b>	<b>310,165,727</b>	<b>29,474,796</b>	<b>52,721,705</b>	<b>19,304,804</b>	<b>7,404,082</b>	<b>10,165,760</b>	<b>5,909,572</b>	<b>20,930,932</b>	<b>20,930,932</b>	<b>5,295,740</b>	<b>476,695,770</b>	<b>517,793,285</b>	<b>344,272,843</b>
<b>EXPENDITURES</b>															
REGULAR INSTRUCTION PROGRAM	71100	210,173,375	212,802,996	119,089,182	7,436,370	16,800,022	6,451,033	2,667,429	3,932,539	1,296,689			220,276,174	233,538,667	126,832,904
SPECIAL EDUCATION INSTR PROG	71200	39,600,165	39,722,296	21,308,618	4,570,376	6,078,645	2,325,053	381,813	661,313	75,601			44,552,354	46,452,254	23,709,200
VOCATIONAL ED INSTR PROG	71300	9,308,965	9,318,322	5,150,134	475,241	843,330	442,111	-	167,845	74,857			9,784,206	10,329,497	5,667,102
ATTENDANCE	72110	2,777,942	2,621,107	1,428,878	-	-	-	-	-	-			2,777,942	2,621,107	1,428,878
HEALTH SERVICES	72120	4,841,915	4,965,489	2,684,838	-	1,186,067	378,110	43,500	43,500	48,998			4,884,415	5,196,955	3,088,944
OTHER STUDENT SUPPORT	72130	11,364,146	10,969,777	7,459,951	3,714,948	4,572,081	2,094,195	219,215	258,826	54,668			15,258,309	17,706,684	9,628,615
REG INST SUPPORT	72210	11,870,000	15,239,494	8,045,988	7,773,054	11,872,264	5,060,385	306,425	1,171,361	313,431			19,949,479	28,283,119	13,419,412
SPECIAL ED INST SUPPORT	72220	3,662,430	3,376,363	2,704,879	3,222,938	3,536,152	2,422,342	-	-	-			6,885,368	6,911,515	5,127,215
VOCATIONAL ED INST SUPPORT	72230	260,819	260,819	146,343	12,500	165,224	53,085	-	-	-			263,319	263,042	210,327
EDUCATION TECHNOLOGY	72250	6,136,632	6,528,162	4,560,398	169,889	2,584,280	1,062,565	-	-	-			6,306,921	9,112,442	5,622,923
BOARD OF EDUCATION	72310	6,133,934	6,161,665	3,109,089	-	-	-	200,000	200,000	-			6,333,934	6,361,665	5,103,089
OFFICE OF SUPERINTENDENT	72320	2,825,323	2,498,316	1,388,488	-	-	-	96,723	96,723	48,615			2,121,046	2,595,036	1,435,101
OFFICE OF PRINCIPAL	72410	26,171,970	26,391,529	17,180,968	-	197,343	154,745	-	-	-			26,171,970	26,268,672	17,335,111
FISCAL SERVICES	72510	3,329,790	3,365,594	1,890,111	-	-	-	-	-	-			3,329,790	4,776,551	1,950,111
HUMAN RESOURCES	72520	2,115,719	2,133,417	1,109,330	-	-	-	8,920	2,435	-			2,115,719	2,142,340	1,105,765
OPERATION OF PLANT	72610	25,877,637	26,945,651	17,528,483	-	1,410,967	631,790	-	-	-			25,877,637	26,461,665	16,160,478
MAINTENANCE OF PLANT	72620	9,401,355	9,851,652	6,183,588	-	-	-	36,412	-	-			9,401,355	9,888,064	6,183,588
TRANSPORTATION	72710	19,474,601	19,660,227	10,781,839	264,286	615,814	174,935	-	18,250	-			19,738,857	19,578,477	10,956,794
CENTRAL AND OTHER	72810	417,870	474,492	283,888	-	-	-	991	-	-			417,870	474,492	283,888
FOOD SERVICE	73100	-	-	-	-	-	-	-	-	-			-	-	-
COMMUNITY SERVICES	73300	528,681	548,676	256,842	1,127,134	1,740,361	264,025	3,276,207	3,276,207	1,568,521	20,930,932	20,930,932	13,164,279	4,932,022	2,089,408
EARLY CHILDHOOD EDUCATION	73400	2,500,039	3,031,910	1,970,729	-	-	-	214,770	214,770	47,201			2,714,809	3,246,690	1,817,930
REGULAR CAPITAL OUTLAY	75100	200,000	200,000	98,347	-	-	-	-	-	-			200,000	200,000	98,347
EDUCATION DEBT SERVICE	-	975,000	975,000	-	-	-	-	-	-	-			975,000	975,000	-
EDUCATION CAPITAL PROJECTS	-	3,000,000	3,000,000	3,000,000	-	-	-	-	-	-			3,000,000	3,000,000	3,000,000
CHARTER SCHOOLS (TRANSFERS)	-	13,852,653	14,375,622	11,392,054	709,050	1,190,365	-	-	-	-			13,852,653	14,375,622	11,392,054
TRANSFERS-STATE GRANTS	-	30,968	-	-	-	-	-	-	-	-			30,968	-	-
<b>TOTAL EXPENDITURES</b>	<b>418,800,000</b>	<b>428,133,541</b>	<b>290,282,266</b>	<b>29,474,796</b>	<b>52,721,705</b>	<b>21,511,465</b>	<b>7,404,082</b>	<b>10,165,760</b>	<b>5,911,116</b>	<b>20,930,932</b>	<b>20,930,932</b>	<b>15,164,279</b>	<b>473,695,770</b>	<b>511,691,538</b>	<b>284,489,096</b>
<b>\$2,800,000 Revenue budgeted for Fund Balance</b>															

#### 4. Budget Amendments

##### a. Federal Grants, State Grants, and Self-Funded Programs

The Federal Programs budget is amended by items #1 – 8. Items #1, 2, 5, 6 and 8 consist of current year awards and carryover from the prior year. Items #3, 4 and 7 consist of current year awards.

The State Programs budget is amended by item #9. Item #9 consists of a current year award.

The Self-Funded Programs budget is amended by items #10 – 14. Items #10, 12 and 14 consist of current year contributions. Items #11 and 13 consist of carryover contributions from the prior year.

1. District Priority School Improvement Grant, with transfers between line items
2. School Level Improvement Grant, with transfers between line items
3. Elementary and Secondary School Emergency Relief Grant, with transfers between line items
4. Elementary and Secondary School Emergency Relief Grant 2.0, totaling \$40,530,275
5. 21<sup>st</sup> Century Community Learning Centers Cohort 2019, with transfers between line items
6. 21<sup>st</sup> Century Community Learning Centers Cohort 2017, with transfers between line items
7. Perkins Secondary Reserve, with transfers between line items
8. IDEA Preschool Incentive, with transfers between line items
9. Coordinated School Health, with transfers between line items
10. Bible in the Schools, with transfers between line items
11. Future Ready Institutes, with transfers between line items
12. Supplemental Salaries, with a decrease of \$143,250
13. Ochs-Oakes Award, totaling \$2,000
14. HCS Foundation, with a net increase of \$147,650

#### **X. Delegations**

- A. Jeanette Omarkhail, HCEA speaking regarding the budget
- B. Larissa Robinson, parent - speaking regarding the mask mandates
- C. Meg Day, parent - speaking regarding the RUP (Responsible Use Policy)
- D. Heather Modrow, East Ridge Elementary teacher - speaking on reflections from this school year
- E. Presentation(s)
  1. Celebrating Library Month - Becky Covington, Director Pre-K/K-3 Literacy
  2. Closing the Opportunity Gap - Dr. Marsha Drake, Chief Equity Officer

**XI. Information Only**

A. Legal Services Report

**XII. Events/Announcements**

**XIII. Adjourn** – The meeting was adjourned at 7:45 p.m.

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Date

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

## B. Executive Committee Report

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

TO: Hamilton County Board of Education

FROM: Sherrie Ford

DATE: May 13, 2021

RE: Executive Committee Report

The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of April 15, 2021 through May 13, 2021 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.

C. Chief Business Officer - Mary Ellen Heuton

1. Bids/Contracts

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TN 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

**FROM:** Mary Ellen Heuton, Chief Financial Officer  
Kevin Bartenfield, Director of Purchasing

**DATE:** May 13, 2021

**RE:** Bids/Contracts

1. Attached for your approval are bids/contracts for the following:

- A. Request Approval of Bid File 21-31 Contract for Maintenance-Service of Portable Fire Extinguishers and Kitchen Hood Fire Suppression System.
- B. Request Approval of Bid File 21-32 Contract for Asbestos Abatement.
- C. Request Approval of Bid File 21-33 Contract for Air Monitoring for Asbestos Projects.
- D. Request Approval of Bid File 21-34 Contract for Refuse Removal.
- E. Request Approval of Bid File 21-35 Normal Park Upper Field Improvements.
- F. Request Approval of Bid File 21-38 Contract to Furnish Used Adopted Textbooks and Dispose of Out of Adopted Textbooks.
- G. Request Approval of Bid File 22-01 Instructional, Library Supplies & Materials Contract.
- H. Request Approval of Bid File 22-02 P.E. Equipment, Supplies and Uniforms Contract.
- I. Request Approval of Bid File 22-03 Science Equipment Materials & Supplies Contract.
- J. Request Approval of Bid File 22-04 Laminating Film and Maintenance Contract.
- K. Request Approval of Bid File 22-05 Chartered Coach Carrier Services.
- L. Request Approval of Bid File 22-06 Instructional Computer Software Contract.
- M. Request Approval of Bid File 22-07 Medical-First Aid Equipment & Supplies Contract.
- N. Recommended Bid Renewals for the School Nutrition Program for 2021-2022SY
- O. Request to Amend Hershey Creamery Company Renewal Contract for 2021-2022SY.
- P. Recommended Approval of Renewing Contract for CMS Services with Intrado (School Messenger).
- Q. Requesting Approval of Annual Renewal for T-Eval Software Agreement with Educator Software Solutions.

2. Ratification of Emergency/Early Approval for McConnell Reroof Additional Work-Bid File 20-37

3. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.

4. Recommend approval as presented.

KB:de

HAMILTON COUNTY DEPARTMENT OF EDUCATION

Bid File 21-31 Tab Sheet Contract for Maintenance-Service of Portable Fire Extinguishers and Kitchen Hood Fire Suppression System

Opening March 23, 2021 10:30 am

	New 2.5 # ABC Dry Chemical Extinguisher w. Hanging Bracket	New 5 # ABC Dry Chemical Extinguisher w. Hanging Bracket	New 10 # ABC Dry Chemical Extinguisher w. Hanging Bracket	New 20 # ABC Dry Chemical Extinguisher w. Hanging Bracket	New 5 # CO2 Chemical Extinguisher w. Hanging Bracket	New 10 # CO2 Chemical Extinguisher w. Hanging Bracket
<u>Bidders</u>						
<u>Chattanooga Fire Protection Inc</u>	<u>32.00</u>	<u>45.00</u>	<u>72.50</u>	<u>135.00</u>	<u>169.50</u>	<u>220.00</u>
	New 15 # CO2 Chemical Extinguisher w. Hanging Bracket	New six (6) liter K Class Extinguisher w. Hanging Bracket	New 5 # clean agent extinguisher with Hanging Bracket	Cost to hang new fire extinguisher (when hanger must be mounted)	Cost to re- hang existing extinguisher (when hanger to be mounted)	Yearly Inspection Cost per Extinguisher (includes inspection, new tag, and tamper seal if needed)
<u>Bidders</u>			<u>230.00</u>			
<u>Chattanooga Fire Protection Inc</u>	<u>265.00</u>	<u>189.00</u>	<u>(Ansul Clean Guard</u>	<u>5.00</u>	<u>5.00</u>	<u>2.50</u>
	Six Year Maintenance Cost 2 ½ lbs. dry chemical extinguisher	Six Year Maintenance Cost 5 lbs. dry chemical extinguisher	Six Year Maintenance Cost 10 lbs. dry chemical extinguisher	Six Year Maintenance Cost 20 lbs. dry chemical extinguisher	Hydrostatic Test 2 ½ lbs. dry chemical extinguisher	Hydrostatic Test 5 lbs. dry chemical extinguisher
<u>Bidders</u>						
<u>Chattanooga Fire Protection Inc</u>	<u>23.00</u>	<u>28.00</u>	<u>38.00</u>	<u>45.00</u>	<u>28.00</u>	<u>36.00</u>

HAMILTON COUNTY DEPARTMENT OF EDUCATION

Bid File 21-31 Tab Sheet Contract for Maintenance-Service of Portable Fire Extinguishers and Kitchen Hood Fire Suppression System

Opening March 23, 2021 10:30 am

Bidders	Hydrostatic Test 10 lbs. dry chemical extinguisher	Hydrostatic Test 20 lbs. dry chemical extinguisher	Hydrostatic Test 5 lbs. CO2 extinguisher	Hydrostatic Test 10 lbs. CO2 extinguisher	Hydrostatic Test 15 lbs. CO2 extinguisher	Hydrostatic Test 20 lbs. CO2 extinguisher
Chattanooga Fire Protection Inc	45.00	55.00	35.00	40.00	45.00	50.00
Bidders	Hydrostatic Test 6 liter class K extinguisher	Hydrostatic Test 5 lbs. clean agent	Re-charge 2 ½ lbs. dry chemical extinguisher	Re-charge 5 lbs. dry chemical extinguisher	Re-charge 10 lbs. dry chemical extinguisher	Re-charge 20 lbs. dry chemical extinguisher
Chattanooga Fire Protection Inc	105.00	60.00 + (38/lb if agent needed)	20.00	26.00	36.00	46.00
Bidders	Re-charge 5 lbs. CO2 extinguisher	Re-charge 10 lbs. CO2 extinguisher	Re-charge 15 lbs. CO2 extinguisher	Re-charge 20 lbs. CO2 extinguisher	Re-charge 6 liter class K extinguisher	Re-charge 5 lbs. clean agent extinguisher
Chattanooga Fire Protection Inc	18.00	20.00	25.00	30.00	100.00	15.00 + 38/lb of agent as needed

HAMILTON COUNTY DEPARTMENT OF EDUCATION

Bid File 21-31 Tab Sheet Contract for Maintenance-Service of Portable Fire Extinguishers and Kitchen Hood Fire Suppression System

Opening March 23, 2021 10:30 am

Bidders	Service Call Cost per trip	Valves/ea Cost	Valve stem Cost	Valve Body Repair/ea. Cost	Gauges/ea. Cost	Gauge O- Rings/ea cost
Chattanooga Fire Protection Inc	25.00	Varies	Included in drychem units CO2 \$10+	8.00	8.50 Dry Chem 18.50 Wet Chem	1.00
Bidders	Safety Seals/ea Cost	Pull Pins/ea Cost	Haz-Mat Labels/ea Cost	Inspection Tags/ea Cost	Hose strap and band	Fee for conducting inspections of kitchen hood extinguishing systems
Chattanooga Fire Protection Inc	Included	Included	2.00	Included	3.50 dry chem	80.00
Bidders	Cost Fee for conducting inspections of residential type kitchen hood extinguishing systems	Unit cost Fusible Links (ea.)	Unit Cost Nozzles (ea.)	Unit Cost Nozzle Caps: Metal	Unit Cost Nozzle Caps: Rubber	Unit cost for hydro test of kitchen hood suppression Ansul (per tank)
Chattanooga Fire Protection Inc	70.00 Includes Battery	12.00	40.00	11.00	5.00	138.00

HAMILTON COUNTY DEPARTMENT OF EDUCATION

Bid File 21-31 Tab Sheet Contract for Maintenance-Service of Portable Fire Extinguishers and Kitchen Hood Fire Suppression System

Opening March 23, 2021 10:30 am

Bidders	Unit cost for hydro test of kitchen hood suppression Pyrochem (per tank)	Unit cost for hydro test of kitchen hood suppression Range Guard (per tank)	Unit cost of recharge agent (per gallon)	Unit cost of cartridges: CO2 Cartridges	Unit cost of cartridges: Ansul LT30R Cartridge	Unit cost of cartridges: Ansul 101-30 Cartridge
Chattanooga Fire Protection Inc	135.00	135.00	67.50	15.00	108.00	140.00

Bidders	Unit cost of cartridges: Ansul Double Tank Cartridge	Foreman Rate/HR	Journeyman Rate/HR	Helper Rate/HR	Overhead Percentage	Profit Percentage
Chattanooga Fire Protection Inc	344.00	80.00	80.00	45.00	10	20

Awarded Bidder: Chattanooga Fire Protection Inc

Funding Provided By: Maintenance/Operating Budget

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 Bid File 21-32 Tab Sheet Contract for Asbestos Abatement  
 Opening March 23, 2021 2:00 pm

Bidders	Sheet floor covering and associated mastics	2nd layer including 1st layer	3rd layer including 1st and 2nd layers	Floor tile and associated mastics	2nd layer including 1st layer	3rd layer including 1st and 2nd layers
One Stop Environmental	1.75	1.85	2.15	1.05	1.75	1.95
Southeast Environmental	2.50	2.50	2.50	1.95	2.20	2.20
Helton and Associates Inc	2.50	2.75	3.00	2.50	2.75	3.00

Bidders	Carpet over floor tile and associated mastics	Ceiling tile/grid	Pipe insulation 1" – 8" (friable – e.g. air cell)	Pipe insulation 9" – 14" (friable – e.g. air cell)	Pipe insulation 15" – 24" (friable – e.g. air cell)	Pipe insulation 1" – 8" non-friable
One Stop Environmental	2.20	1.25	9.10	12.00	16.00	6.00
Southeast Environmental	2.20	.75	9.00	9.50	10.00	2.00
Helton and Associates Inc	2.75	2.50	15.00	20.00	30.00	12.00

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 Bid File 21-32 Tab Sheet Contract for Asbestos Abatement  
 Opening March 23, 2021 2:00 pm

Bidders	Pipe insulation 9" – 14" non-friable	Pipe insulation 15" – 24" non-friable	Pipe joint insulation 1" – 8	Pipe joint insulation 9" – 14"	Pipe joint insulation 15" – 24"	Sheet rock ceiling and wall system
One Stop Environmental	8.00	11.00	12.00	14.00	16.00	4.50
Southeast Environmental	2.00	2.00	9.00	9.50	10.00	1.95
Helton and Associates Inc	18.00	30.00	15.00	20.00	30.00	2.00

Bidders	Troweled plaster ceiling material	Spray applied ceiling material – finish coat only	Brown coat and suspension system	Mobilization for abatement projects	Mobilization for operations & maintenance (O&M) projects	Boiler/Tank Insulation
One Stop Environmental	8.00	9.50	7.00	1,750.00	1,100.00	15.00
Southeast Environmental	5.75	5.00	5.75	400.00	400.00	10.00
Helton and Associates Inc	6.00	4.00	6.50	400.00	500.00	18.00

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 Bid File 21-32 Tab Sheet Contract for Asbestos Abatement  
 Opening March 23, 2021 2:00 pm

Bidders	Labor Supervisor	Labor Foreman	Labor Worker	Equipment Respirator	Equipment Neg. Air Unit/Filter
One Stop Environmental	60.00	50.00	45.00	10.00	85.00
Southeast Environmental	42.00	38.00	38.00	0	0
Helton and Associates Inc	55.00	50.00	45.00	n/c	n/c

Bidders	Equipment Shower/Filter	Consumable material Cost plus %	Mobilization/ Demobilization	Rental equipment Cost plus %	Landfill (Transport/Disposal) CY
One Stop Environmental	45.00	20%	1,500.00	15%	45.00
Southeast Environmental	0	15%	350.00	15%	60.00
Helton and Associates Inc	n/c	20%	500.00	20%	60.00

Awarded Bidder: Southeast Environmental (Primary)  
 Helton and Associates Inc (Alternate)  
 One Stop Environmental (Alternate)

Funding Provided By: Maintenance/Operating Budget and Capital Funds

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 Bid File 21-33 Tab Sheet Contract for Air Monitoring for Asbestos Projects  
 Opening March 23, 2021 2:30 pm

Bidders	TEM Clearance 4 hour turn around	TEM Clearance 24 hour turn around	TEM Clearance 2-3 day turn around	Cost of any additional TEM clearance same location	Cost of any additional TEM clearance different location	Total cost for providing a PCM clearance
GLE Associates Inc	2,743.00	1,618.00	1,443.00	2,118.00 (24hrs)	2,393.00 (24hrs)	1,568.00
Professional Environmental Consulting	1,250.00	850.00	800.00	380.00	480.00	750.00
Southeast Environmental LLC	900.00	660.00	600.00	850.00	875.00	450.00

Bidders	Total cost for providing a PCM clearance same site	PCM clearance conducted at a separate site	PCM clearance to be conducted at the same site on the same day a TEM clearance	Air monitoring per day
GLE Associates Inc	1,568.00	2,468.00	2,068.00 (24hr)	1,568.00
Professional Environmental Consulting	150.00	200.00	200.00	750.00
Southeast Environmental LLC	400.00	400.00	400.00	750.00

Awarded Bidder: Professional Environmental Consulting

Funding Provided By: Maintenance/Capital Projects Fund

Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

**FROM:** Justin Witt

**DATE:** May 13, 2021

**RE: Bid File 21-34 Refuse Removal**

Bids were received by the HCDE purchasing department at 2:00 P.M. on April 23, 2021 for Refuse Removal. The apparent low bidder was Santek Waste Services with an annual cost of \$413, 695.20

I recommend approval.

The bid also included special pick up pricing. The special pickups are used for any projects that require additional debris/waste removal.

I recommend Santek Waste Service as the primary vendor, and Waste Connections of Tennessee as the alternate vendor for special pick-ups.

Funding provided by Maintenance.

Attachments: Bid Tabulation

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 Bid File 21-34 Tab Sheet Contract for Refuse Removal  
 Opening April 23, 2021 2:00 pm

Bidders	Schedule 1		Schedule 2		Schedule 3	
	Cost Per Yard	Total	Cost Per Yard	Total	Cost Per Yard	Total
Republic Services LLC	4.25	579,870.00	4.25	78,608.00	3.25	39,312.00
Republic Services LLC (Alternate)	3.36	458,438.40	3.36	62,146.56	3.00	36,288.00
Santek Waste Services	2.06	281,066.40	2.32	42,910.72	3.48	42,094.08
Waste Connections of Tennessee	2.39	326,091.60	2.39	44,205.44	2.39	28,909.44

Bidders	Allowance For Special Pick-Ups: Add Lump Sum	Allowance For Fuel Escalator: Add Lump Sum	Total Annual Cost
Republic Services LLC	15,000.00	32,624.00	745,414.00
Republic Services LLC (Alternate)	15,000.00	32,624.00	604,496.96
Santek Waste Services	15,000.00	32,624.00	413,695.20
Waste Connections of Tennessee	15,000.00	32,624.00	446,830.48
	15,000.00	32,624.00	
	15,000.00	32,624.00	
	15,000.00	32,624.00	

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 Bid File 21-34 Tab Sheet Contract for Refuse Removal  
 Opening April 23, 2021 2:00 pm

Special Pick-up Price Schedule

Bidders	20 yard Dumpster Per Yard	30 yard Dumpster Per Yard	40 yard Dumpster Per Yard
Republic Services LLC	25.00	25.00	25.00
Republic Services LLC (Alternate)	25.00	25.00	25.00
Santek Waste Services	15.00	13.75	13.75
Waste Connections of Tennessee	19.00	19.00	19.00

Awarded Bidder: For Refuse Removal: Santek Waste Services.  
 For Special Pick-ups: Santek Waste Services (Primary Vendor) and Waste  
 Connections of Tennessee (Alternate Vendor)

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Funding Provided By: Maintenance Department/Budget

Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

**FROM:** Justin Witt

**DATE:** May 13, 2021

**RE: Bid File 21-35 Normal Park Upper Field Improvements**

Bids were received by the HCDE purchasing department at 2:00 P.M. on April 15, 2021 for Normal Park Field Improvements. The apparent low bidder was Baseline Sports Construction in the amount of \$249,900.00.

I recommend approval.

Funding provided by Capital.

Attachments: Bid Tabulation

Hamilton County Department of Education  
 Bid Opening – April 15, 2021 – 2:00 PM.  
 Bid File 21-35 Tab Sheet Normal Park Upper Football Field Improvements

Bidder	Signed/Dated Cert of Compliance	Non- Collusion Affidavit	Drug Free Affidavit	Iran Divestment ACT	Addendum to Agreement	Acknowledge of Addenda	Bid Bond	Lump Sum Bid Total
Baseline Sports Construction	✓	✓	✓	✓	✓	✓	✓	249,900.00

Recommend Award of Bid To: Baseline Sports Construction

Funds To Be Provided By: Maintenance/Capital Budget

DE.jg

HAMILTON COUNTY DEPARTMENT OF EDUCATION

Bid File 21-38 Tab Sheet Contract to Furnish Used Adopted Textbooks and Dispose of Out Of Adopted Textbooks  
 Opening April 6, 2021 2:00 pm.

Bidders	Discount off Wholesale Price for Used Textbooks	Unit Price(s) for Pick-up of Out-of-Adoption Textbooks condition Excellent	Unit Price(s) for Pick-up of Out-of-Adoption Textbooks condition Good	Unit Price(s) for Pick-up of Out-of-Adoption Textbooks condition Fair
Follett School Solutions	20	*	*	*
Superior Text LLC	20	.40		

\*Based on pricing structure at time of removal- supply and demand establish market value and published daily in "Buying Guide".

Recommend Award of Bid to: Follett School Solutions

Funding Provided By: Operating Budget

Hamilton County Department of Education  
 Bid Opening – April 9, 2021 – 10:30 am  
 Bid File 22-01 Instructional, Library Supplies & Materials Contract  
Tabulation Sheet

Bidders	Discount %
ACCO Brands USA LLC	40
American Book Co Inc	12
Barnes and Noble Booksellers	0-35
Benchmark Education	0
Bender-Burkot School Supplies	30
Booksource	25
Cascade School Supplies	35
Cengage Learning Inc	0
Cengage-Gale, a Cengage Co.	10-70
COS Business Products and Interiors	50
EAI Education	15
Edmentum Inc	10
Follett School Solutions	5
Gibbs Smith Education	5
Gumdrop Books	0-70
Hitouch Business Services/Staples Inc	50-75
Houghton-Mifflin Harcourt Publishing Co	0
Infobase Holdings Inc	20
IXL Learning	0
Junior Library Guild	0
Kaplan Early Learning Co	15
Learner Universal	25
Mentoring Minds	0-35
Music in Motion	0
Perma Bound Books	0
Quill LLC	15
Remainstobeseen	0-25
Scholastic Inc	0-25
School Outfitters	2
School Specialty LLC	35
Specially Designed Education Services	0
Super Duper Publications	2
Textbook Warehouse	5-37
Therapy Shoppe Inc	0
Western Psychological Services (WPS)	Varies on order size

Recommend Award of Bid To: All Vendors  
 Vendors Responded: 35  
 Funds To Be Provided By: Operating and School Budgets

DE.jg

Hamilton County Department of Education  
 Bid Opening – April 9, 2021 – 1:30 pm  
 Bid File 22-02 P.E. Athletic Equipment, Supplies and Uniforms Contract  
Tabulation Sheet

Bidders	Discount %
A-One Printing	20
Alert Services Inc	15
Athletic Shop Inc	25
BSN Sports LLC	10
Lakeshore Learning	7
NASCO Education LLC	10
Remainstobeseen	0-25
Riddell	Equip 10/ Apparel 25
S and S Worldwide	20
School Health dba Palos Sports	13
School Specialty LLC	35
Sports Spectrum	25
Sportsmans	0-35
US Games	15
Varsity Spirit Fashion	5

Recommend Award of Bid To: All Vendors

Vendors Responded: 15

Funds To Be Provided By: Operating and School Budgets

DE.jg

Hamilton County Department of Education  
Bid Opening – April 9, 2021 – 2:30 pm  
Bid File 22-03 Science Equipment Materials & Supplies Contract  
Tabulation Sheet

<u>Bidders</u>	<u>Discount %</u>
<u>Carolina Biological Supply Co</u>	<u>5</u>
<u>EAI Education</u>	<u>15</u>
<u>Fisher Scientific Co LLC</u>	<u>33-35</u>
<u>Flinn Scientific Inc</u>	<u>10</u>
<u>Lakeshore Learning Materials</u>	<u>7</u>
<u>McGraw Hill LLC</u>	<u>0</u>
<u>NASCO</u>	<u>15</u>
<u>PASCO Scientific</u>	<u>5</u>
<u>School Specialty</u>	<u>35</u>

Recommend Award of Bid To: All Vendors

Vendors Responded: 9

Funds To Be Provided By: Operating and School Budgets

DE.jg

Hamilton County Department of Education  
 Bid Opening – April 12, 2021 – 10:30 am  
 Bid File 22-04 Laminating Film and Maintenance Contract  
Tabulation Sheet

Bidders	9" Inch Laminating Film			12" Inch Laminating Film		
	1-6 Rolls Unit Price	7-12 Rolls Unit Price	13+ Rolls Unit Price	1-6 Rolls Unit Price	7-12 Rolls Unit Price	13+ Rolls Unit Price
Beeler Impression	12.10	11.45	10.90	15.05	14.40	13.60
*Pyramid School Products	9.89	9.89	8.99	10.99	10.99	10.79

Bidders	18" Inch Laminating Film			25" Inch Laminating Film		
	1-6 Rolls Unit Price	7-12 Rolls Unit Price	13+ Rolls Unit Price	1-6 Rolls Unit Price	7-12 Rolls Unit Price	13+ Rolls Unit Price
Beeler Impression	21.10	20.20	19.05	24.90	23.65	22.85
*Pyramid School Products	18.99	17.99	16.99	24.99	23.99	23.69

Bidders	Minimum Order (Rolls)	Discount On Other Film %
Beeler Impression	6	N/A
*Pyramid School Products	6	10

**\*Cannot provide service/maintenance or tech support**

Recommend Award of Bid To: Beeler Impression  
 Vendors Responded: 2  
 Funds To Be Provided By: Operating and School Budgets



## Bus Rates for HCDE School Year 2021-2022

Size of Bus:	Half Day Rate: up to 5 hours	Full Day Rate: up to 250 Miles & 5- 15 hours	Full Day Rate: Over 250 Miles & 5-15 hours
14 Passenger Mini-Motorcoach	\$500	\$800	\$3.20 per mile
30 Passenger Motorcoach	\$575	\$925	\$3.70 per mile
40 Passenger Motorcoach	\$675	\$1,025	\$4.10 per mile
56 Passenger Motorcoach	\$800	\$1,150	\$4.40 per mile
72 Passenger Double Deck Motorcoach	\$1,200	\$1,650	\$6.60 per mile
81 Passenger Double Deck Motorcoach	\$1,200	\$1,650	\$6.60 per mile

Example 1: Round Trip from East Ridge Middle School to the TN Aquarium for approximately 4.5 hours in a 40 passenger bus = Half Day Rate of \$675.

Example 2: Round Trip from Howard High School to the High Museum in Atlanta, lunch at The Varsity in a 56 passenger bus = Full Day Rate of less than 250 miles = \$1,150.

Example 3: Round Trip from Ooltewah High School Football to Davey Crocket High School in Jonesborough, TN = Full Day Rate for over 250 miles = 427 miles @ \$4.40 = \$1,879.

*Lenora Conn, Site Manager*  
 Lenora Conn 4-8-2021

Hamilton County Department of Education  
 Bid Opening – April 12, 2021 – 11:15 am  
 Bid File 22-05 Chartered Coach Carrier Services  
Tabulation Sheet

Bidders	28-33 Passengers		46-47 Passengers	
	Cost Per Mile Round Trip	Cost for Regular Day Trips- Round Trip (12 Hour Minimum)	Cost Per Mile Round Trip	Cost for Regular Day Trips- Round Trip (12 Hour Minimum)
*Groups On Tour				
Malone Bussing				
Mashburn Bus Service			4.50	1,200.00
Premier Transportation (See Rate Chart)				
Rocky Top Tours Inc				
Royal Charter & Tour Inc				
Sneed Transport LLC				

Bidders	Other Passenger Size Bus		
	Cost Per Mile Round Trip	Cost for Regular Day Trips- Round Trip (12 Hour Minimum)	Passenger Size
*Groups On Tour			
Malone Bussing	4.25	1,200.00	56
Mashburn Bus Service	4.50	1,200.00	55
Premier Transportation (See Rate Chart)			
Rocky Top Tours Inc	4.50	1,350.00 or 4.50 per mile	56
Royal Charter & Tour Inc	3.90	1,250.00	56
Sneed Transport LLC	3.00 + Varies by Mileage	9.00 Per Mile	84

Hamilton County Department of Education  
 Bid Opening – April 12, 2021 – 11:15 am  
 Bid File 22-05 Chartered Coach Carrier Services  
Tabulation Sheet

Bidders	28-33 Passenger Short Trips			46-47 Passenger Short Trips		
	Cost Per Hour	Minimum Hours	Additional Hour Cost	Cost Per Hour	Minimum Hours	Additional Hour Cost
*Groups On Tour						
Malone Bussing						
Mashburn Bus Service				100.00	4	100.00
Premier Transportation (See Rate Chart)						
Rocky Top Tours Inc						
Royal Charter & Tour Inc						
Sneed Transport LLC						

Bidders	55-57 Passenger Short Trips			Other Size of Passenger Bus Short Trips			
	Cost Per Hour	Minimum Hours	Additional Hour Cost	Cost Per Hour	Minimum Hours	Additional Hour Cost	Passenger Size
*Groups On Tour							
Malone Bussing	200.00	5	125.00				
Mashburn Bus Service	100.00	4	100.00				
Premier Transportation (See Rate Chart)							
Rocky Top Tours Inc	125.00	8	125.00				
Royal Charter & Tour Inc	145.00	4	120.00				
Sneed Transport LLC				60.00	4	60.00	84

\* **Tour Operator: Required to use Board Approved Chartered Coach Carriers**

Recommend Award of Bid To: All Vendors  
 Vendors Responded: 7  
 Funds To Be Provided By: Operating and School Budgets

Hamilton County Department of Education  
 Bid Opening – April 12, 2021 – 2:00 pm  
 Bid File 22-06 Contract for Instructional Computer Software  
Tabulation Sheet

Bidders	Discount %
Brainpop LLC	0
Cengage Learning Inc	0
Curriculum Associates	0
DreamBox Learning Inc	5
Edgenuity Inc	0
ENA Services LLC	0-30
Follett School Solutions	0
Gibbs Smith Education	5
Hiperware Labs	10
Indigo Education Co	10
Istation	0
IXL Learning Inc	0
Junior Library Guild	0
Kendall Hunt Publishing	0
Mindsets Learning	10
MobyMax Education LLC	0
Reading Plus LLC	5
School PLP	0
Tynker	5

Recommend Award of Bid To: All Vendors  
 Vendors Responded: 19  
 Funds To Be Provided By: Operating and School Budgets

DE.jg

Hamilton County Department of Education  
 Bid Opening – April 12, 2021 – 2:30 pm  
 Bid File 22-07 Contract for Medical-First Aid Equipment & Supplies  
Tabulation Sheet

Bidders	Discount %
Alert Services Inc	15
Henry Schein Medical	18
HiTouch Business Services LLC/Staples Inc	25
Medicalshop Inc	1-25 Equipment/1-5 Supplies
Remainstobeseen	0-25
Rubrix LLC	10
School Health Corp	13
School Nurse Supply Inc	8
Strong Manufacturers	17.75
Unipak Corp	10

Recommend Award of Bid To: All Vendors  
 Vendors Responded: 10  
 Funds To Be Provided By: Operating and School Budgets

DE.jg



**HAMILTON  
COUNTY  
SCHOOLS**

School  
Nutrition

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, HCDE Superintendent

**FROM:** Dr. Justin Roberson, Chief Operations Officer  
Kristen Nauss, School Nutrition Director

**DATE:** May 13, 2021

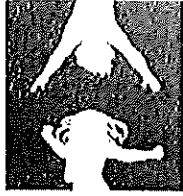
**RE:** Recommendation for Bid Renewal Approval for the School Nutrition Program

---

It is recommended that the following renewal of vendors be approved to provide the following products/services listed below for the School Nutrition Program for SY 2021-2022:

<b><u>Company/Vendor</u></b>	<b><u>Product/Service</u></b>	<b><u>Bid File Number</u></b>	<b><u>Bid/Renewal</u></b>
T & T Produce	Fresh Produce	#20-45	Renewal
FESCO	Refrigeration/Freezer (Repair, Removal, Parts)	#20-25	Renewal
FESCO	Kitchen Equipment (Repair, Removal, Parts)	#20-26	Renewal
FESCO	Dish Machine/Booster Heaters (Repair, Removal, Parts)	#20-27	Renewal
FESCO	Ice Machines (Repair, Removal, Parts)	#20-28	Renewal

This Institution is an equal opportunity provider.



**HAMILTON  
COUNTY  
SCHOOLS**

School  
Nutrition

Date: March 29, 2021

Re: Bid File #20-45  
Fresh Produce

Mrs. Heather Green  
T & T Produce  
P.O Box 5756  
Fort Oglethorpe, GA 30742

Mrs. Green:

Hamilton County School Nutrition Program would like to extend our contract with T&T Produce. This is a contract Cost plus Fixed Fee. There is not price adjustment. The final approval is pending based on board approval.

<b>ORIGINAL BID PERIOD:</b>	July 1, 2020– June 30, 2021
<b>PROPOSED BID PERIOD</b>	July 1, 2021 – June 30, 2022 (1 <sup>st</sup> year renewal)

The Hamilton County School Nutrition Program and T & T Produce agree that:

- All Bid Conditions and Specifications of the original bid (Bid File 20-45) remain in effect.
- Fixed fee will remain the same.
- Final approval is pending board approval.

This agreement is confirmed with the signatures of the authorized representatives below. The agreement will be presented to the Hamilton County School Board of Education on May 13, 2021. Written notice will be mailed to T&T Produce following approval.

**A response to this extension agreement is requested by noon April 02, 2021**  
Please email response to Martha Marrufo and mail original to the address below:

HCDE School Nutrition Program  
Attn: Martha Marrufo  
2501 Dodds Avenue  
Chattanooga, TN 37407

Email: marrufo\_m@hcde.org

Heather Scarborough

T&T Produce Representative

3-30-2021

Date

Kristen Nauss

Kristen Nauss, SNP Director

4/5/2021

Date

Non-Discrimination Statement

This Institution is an equal opportunity provider.

School Nutrition Department • 2501 Dodds Avenue • Chattanooga, TN 37407  
Tel: 423-498-7275 • Fax: 423-498-6699 • www.hcde.org

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

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(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW  
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: [program.intake@usda.gov](mailto:program.intake@usda.gov).

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**HAMILTON  
COUNTY  
SCHOOLS**

School  
Nutrition

Date: March 29, 2021

Mr. David Hahn  
Food Equipment Services Co., Inc.  
1209 South Watkins Street  
Chattanooga, TN 37404-4618

Re: Bid File 20-25  
Refrigeration/Freezer  
Equipment Repair or  
Removal, and Parts

Mr. Hahn:

This is a request for the renewal of Bid 20-25. The initial contract period with Food Equipment Services Co., Inc for Refrigeration/Freezer Equipment repair/removal and parts ends June 30, 2021. As stated in the original bid conditions, the contract may be renewed for up to two additional years (three years total).

Original Bid Period: July 1, 2020 – June 30, 2021  
Proposed Renewal Bid Period: July 1, 2021 -- June 30, 2022

Although according to the bid conditions, you have until March 1, 2021 to petition for a price increase/decrease, we have extended the deadline until April 02, 2021.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from The Bureau of Labor, Consumer Price Index for all urban, other goods and services, no seasonally adjusted index from CPI Detailed Report (CUUR0000SAG), as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director  
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you email this back to Martha Marrufo at [marrufo\\_m@hcde.org](mailto:marrufo_m@hcde.org) by April 02, 2021

Yes  No  Food Equipment Services Co., Inc wishes to renew this bid for 2021-2022 SY.  
Yes  No  Food Equipment Services Co., Inc wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Dike  
Company Representative

President  
Title

4/2/21  
Date

FESCO  
Company Name

Non-Discrimination Statement

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(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

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**HAMILTON  
COUNTY  
SCHOOLS**

School  
Nutrition

Date: March 29, 2021

Mr. David Hahn  
Food Equipment Services Co., Inc.  
1209 South Watkins Street  
Chattanooga, TN 37404-4618

Re: Bid File 20-26  
Kitchen Equipment/  
Small Appliance Repair or  
Removal, and Parts

Mr. Hahn:

This is a request for the renewal of Bid 20-26. The initial contract period with Food Equipment Services Co., Inc for Kitchen Equipment/small appliances repair/removal and parts ends June 30, 2021. As stated in the original bid conditions, the contract may be renewed for up to two additional years (three years total).

Original Bid Period: July 1, 2020 – June 30, 2021  
Proposed Renewal Bid Period: July 1, 2021 -- June 30, 2022

Although according to the bid conditions, you have until March 1, 2021 to petition for a price increase/decrease, we have extended the deadline until April 02, 2021.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from The Bureau of Labor, Consumer Price Index for all urban, other goods and services, no seasonally adjusted index from CPI Detailed Report (CUUR0000SAG), as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director  
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you email this back to Martha Marrufo at [marrufo\\_m@hcde.org](mailto:marrufo_m@hcde.org) by April 02, 2021

Yes  No  Food Equipment Services Co., Inc wishes to renew this bid for 2021-2022 SY.  
Yes  No  Food Equipment Services Co., Inc wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

DiHe President 4/2/21  
Company Representative Title Date

FESCO  
Company Name

Non-Discrimination Statement

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(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

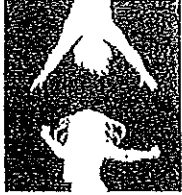
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**HAMILTON  
COUNTY  
SCHOOLS**

School  
Nutrition

Date: March 29, 2021

Mr. David Hahn  
Food Equipment Services Co., Inc.  
1209 South Watkins Street  
Chattanooga, TN 37404-4618

Re: Bid File 20-27  
Dish Machine/  
Booster Heaters Repair or  
Removal, and Parts

Mr. Hahn:

This is a request for the renewal of Bid 20-27. The initial contract period with Food Equipment Services Co., Inc for Dish Machines and Booster Heaters repair/removal and parts ends June 30, 2021. As stated in the original bid conditions, the contract may be renewed for up to two additional years (three years total).

Original Bid Period: July 1, 2020 – June 30, 2021  
Proposed Renewal Bid Period: July 1, 2021 -- June 30, 2022

Although according to the bid conditions, you have until March 1, 2021 to petition for a price increase/decrease, we have extended the deadline until April 2, 2021.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from The Bureau of Labor, Consumer Price Index for all urban, other goods and services, no seasonally adjusted index from CPI Detailed Report (CUUR0000SAG), as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director  
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you email this back to Martha Marrufo at [marrufo\\_m@hcde.org](mailto:marrufo_m@hcde.org) by April 02, 2021

Yes  No  Food Equipment Services Co., Inc wishes to renew this bid for 2021-2022 SY.  
Yes  No  Food Equipment Services Co., Inc wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

D. He \_\_\_\_\_ President \_\_\_\_\_ 4/2/21 \_\_\_\_\_  
Company Representative Title Date

FESCO \_\_\_\_\_  
Company Name  
Non-Discrimination Statement

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Office of the Assistant Secretary for Civil Rights

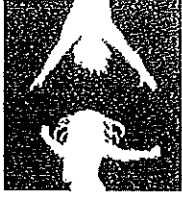
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**HAMILTON  
COUNTY  
SCHOOLS**

School  
Nutrition

Date: March 29, 2021

Mr. David Hahn  
Food Equipment Services Co., Inc.  
1209 South Watkins Street  
Chattanooga, TN 37404-4618

Re: Bid File 20-28  
Ice Machine  
Repair or  
Removal, and Parts

Mr. Hahn:

This is a request for the renewal of Bid 20-28. The initial contract period with Food Equipment Services Co., Inc for Ice Machine repair/removal and parts ends June 30, 2021. As stated in the original bid conditions, the contract may be renewed for up to two additional years (three years total).

Original Bid Period: July 1, 2020 – June 30, 2021  
Proposed Renewal Bid Period: July 1, 2021 -- June 30, 2022

Although according to the bid conditions, you have until March 1, 2021 to petition for a price increase/decrease, we have extended the deadline until April 02, 2021.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from The Bureau of Labor, Consumer Price Index for all urban, other goods and services, no seasonally adjusted index from CPI Detailed Report (CUUR0000SAG), as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director  
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you email this back to Martha Marrufo at [marrufo\\_m@hcde.org](mailto:marrufo_m@hcde.org) by April 02, 2021

Yes  No  Food Equipment Services Co., Inc wishes to renew this bid for 2021-2022 SY.  
Yes  No  Food Equipment Services Co., Inc wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

[Signature] President 4/2/21  
Company Representative Title Date  
FESCO

Company Name  
Non-Discrimination Statement

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(1) mail: U.S. Department of Agriculture

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**HAMILTON  
COUNTY  
SCHOOLS**

School  
Nutrition

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, HCDE Superintendent

**FROM:** Dr. Justin Roberson, Chief Operations Officer  
Kristen Nauss, School Nutrition Director

**DATE:** **May 13, 2021**

**RE:** Hershey Creamery Company Renewal Contract for SY 21-22

---

We would like to amend a previous submission for Board approval.

In the Board Memo for the April Meeting a request to approve Hershey Creamery as our contract vendor for Ice Cream products was submitted. After the submission, on April 13, 2021, a Hershey representative communicated to us that there would be a price increase on item # 31352, Mini Ice Cream Sandwich.

Based on bid language the request for price increase is within our acceptable range and we are respectfully asking for Board approval.

Attached are the Board Memo for April meeting, price increase and calculations.

**This Institution is an equal opportunity provider.**

# Hershey Creamery Company - Smart Snacks in Schools DCSD 4.12.21

ITEM	UPC CODE	QUANTITY PER CASE	OUNCES	WHOLESALE PRICE	UNIT PRICE	OLD WHOLESALE	Old Unit Price
<b>NP NOVELTY</b>							
NP Fudjo Bar	24682-31152	36	2.00	\$10.08	\$0.280		
NP Orange Blossom Bar	24682-31174	36	2.50	\$10.08	\$0.280		
NP Mighty Mini Sandwich	24682-31352	48	2.50	\$14.88	\$0.310	\$13.92	\$0.29
<b>NOVELTY</b>							
NO FAT CHOCOLATE SCOOTER CRUNCH BAR	24682-31150	36	2.75	\$11.52	\$0.320		
NO FAT STRAWBERRY SCOOTER CRUNCH BAR	24682-31151	36	2.75	\$11.52	\$0.320		
NO FAT COTTON CANDY YOGURT BAR	24682-31155	36	2.00	\$10.08	\$0.280		
SOUR APPLE ARCTIC POLAR BLAST BAR	24682-31001	36	2.25	\$10.08	\$0.280		
POLAR BLAST FRUIT PUNCH BAR	24682-31000	36	2.25	\$10.08	\$0.280		
REDUCED FAT SALTED CARAMEL BROWNIE CRUNCH BAR	24682-31167	36	2.75	\$11.52	\$0.320		
TWISTER CUP - BIRTHDAY CAKE YOGURT	24682-50230	18	3.75	\$9.00	\$0.500		
TWISTER CUP - COTTON CANDY YOGURT	24682-50245	18	3.75	\$9.00	\$0.500		
TWISTER CUP - UNICORN HORN TWISTER CUP	24682-50246	18	3.75	\$9.00	\$0.500		
TWISTER CUP - SOUR BLUE RASPBERRY	24682-50260	18	3.75	\$9.00	\$0.500		
<b>CONES</b>							
CARAMEL MOCHACINNO CONE	24682-31358	24	4.00	\$12.24	\$0.510		
CRAZY CONE	24682-31303	24	4.00	\$12.24	\$0.510		
COOKIES 'N CREAM CONE - 4 OZ.	24682-31306	24	4.00	\$12.24	\$0.510		
VANILLA CHOCOLATE TWIST CONE	24682-31307	24	4.00	\$12.24	\$0.510		
<b>SANDWICHES</b>							
LLAMA PARTY	24682-31359	24	4.00	\$11.04	\$0.460		
REDUCED FAT BROWNIE BATTER	24682-31356	24	4.00	\$11.04	\$0.460		
REDUCED FAT MINTY MINT	24682-31354	24	4.00	\$11.04	\$0.460		
REDUCED FAT VANILLA	24682-31319	24	4.00	\$11.04	\$0.460		
REDUCED FAT COOKIES 'N CREAM	24682-31355	24	4.00	\$11.04	\$0.460		
<b>4 OZ. FOAM CUPS - SHERBET</b>							
LEMON SHERBET	24682-31480♦	24	4.00	\$7.68	\$0.320	\$7.44	\$0.30
ORANGE SHERBET	24682-31490♦	24	4.00	\$7.68	\$0.320	\$7.44	\$0.30
RASPBERRY SHERBET	24682-31500♦	24	4.00	\$7.68	\$0.320	\$7.44	\$0.30
<b>4 OZ. FOAM CUPS - NO FAT YOGURT</b>							
RASPBERRY	24682-31580♦	24	4.00	\$8.88	\$0.370	\$8.64	\$0.36
VANILLA	24682-31570♦	24	4.00	\$8.88	\$0.370	\$8.64	\$0.36
<b>3 OZ. PLASTIC CUPS - ICE CREAM</b>							
ALL STAR SUNDAE	24682-31669♦	48	3.00	\$13.92	\$0.290		
BIRTHDAY CAKE YOGURT LOW FAT	24682-31660♦	48	3.00	\$13.92	\$0.290		
CHOCOLATE LOW FAT	24682-31665♦	48	3.00	\$13.92	\$0.290		
CHOCOLATE SUNDAE	24682-31662♦	48	3.00	\$13.92	\$0.290		
COTTON CANDY LOW FAT	24682-31661♦	48	3.00	\$13.92	\$0.290		
STRAWBERRY SUNDAE LOW FAT	24682-31663♦	48	3.00	\$13.92	\$0.290		
VANILLA LOW FAT	24682-31664♦	48	3.00	\$13.92	\$0.290		
SPOOKY SUNDAE LOW FAT (OCTOBER) - SEASONAL	24682-31666♦	48	3.00	\$13.92	\$0.290		
CANDY CANE LOW FAT (DECEMBER) - SEASONAL	24682-31667♦	48	3.00	\$13.92	\$0.290		
CHERRY VANILLA SWIRL LOW FAT (FEBRUARY) - SEASONAL	24682-31642♦	48	3.00	\$13.92	\$0.290		
SPRING PARY LOW FAT (APRIL) - SEASONAL	24682-31644♦	48	3.00	\$13.92	\$0.290		
<b>CUPS</b>							
JUICE RUSH CHERRY BLUE RASPBERRY	24682-31700	80	4.40	\$24.00	\$0.300		
JUICE RUSH LEMON ORANGE	24682-31701	80	4.40	\$24.00	\$0.300		
JUICE RUSH MANGO HEAT	24682-31703	80	4.00	\$24.00	\$0.300		
JUICE RUSH STRAWBERRY MANGO	24682-31702	80	4.40	\$24.00	\$0.300		

		Sales July-April			
One Source item #	Item Description	Unit Price	2021 \$	# cases	Weight %
2150	31152 Bar fudge	0.28	967.68	3456	4.87%
2151	31150 Chocolate Cake Crunch	0.32	1071.36	3348	5.39%
2152	31303 Cone Crazy	0.51	1811.52	3552	9.11%
2155	31151 Straw Cake Crunch	0.32	1002.24	3132	5.04%
2156	31306 Cone Cookie/cream	0.51	1701.36	3336	8.56%
2157	31665 Cup Chocolate	0.29	1266.72	4368	6.37%
2159	31355 Sandwich Cookie Cream	0.46	1523.52	3312	7.66%
2160	31664 Cup Vanilla	0.29	1252.8	4320	6.30%
2161	31000 Juice Bar Fruit Punch	0.28	725.76	2592	3.65%
2163	31174 Bar Orange Sorbet	0.28	947.52	3384	4.77%
2164	31352 Mini Sandwich	0.29	876.96	3024	4.41%
2165	31319 Sandwich Vanilla	0.46	839.04	1824	4.22%
2166	31662 Cup Chocolate Sundae	0.29	1057.92	3648	5.32%
2167	31663 Cup Strawberry Sundae	0.29	974.4	3360	4.90%
2168	31001 Ice Sour Apple	0.28	742.56	2652	3.73%
2174	50260 Ice Sour Blue Rasb	0.5	1800	3600	9.05%
2176	31155 Bar cotton Candy	0.28	1320.48	4716	6.64%
			19881.84		100.00%

One Source item #	Item Description	Unit Price	Estimated \$	# cases	Weight %
2150	31152 Bar fudge	0.28	967.68	3456	4.85%
2151	31150 Chocolate Cake Crunch	0.32	1071.36	3348	5.37%
2152	31303 Cone Crazy	0.51	1811.52	3552	9.08%
2155	31151 Straw Cake Crunch	0.32	1002.24	3132	5.03%
2156	31306 Cone Cookie/cream	0.51	1701.36	3336	8.53%
2157	31665 Cup Chocolate	0.29	1266.72	4368	6.35%
2159	31355 Sandwich Cookie Cream	0.46	1523.52	3312	7.64%
2160	31664 Cup Vanilla	0.29	1252.8	4320	6.28%
2161	31000 Juice Bar Fruit Punch	0.28	725.76	2592	3.64%
2163	31174 Bar Orange Sorbet	0.28	947.52	3384	4.75%
2164	31352 Mini Sandwich	0.31	937.44	3024	4.70%
2165	31319 Sandwich Vanilla	0.46	839.04	1824	4.21%
2166	31662 Cup Chocolate Sundae	0.29	1057.92	3648	5.30%
2167	31663 Cup Strawberry Sundae	0.29	974.4	3360	4.89%
2168	31001 Ice Sour Apple	0.28	742.56	2652	3.72%
2174	50260 Ice Sour Blue Rasb	0.5	1800	3600	9.03%
2176	31155 Bar cotton Candy	0.28	1320.48	4716	6.62%
			19942.32		100.00%

% increased **1.003041972**

CPI Allowable increase 1.004665612



**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, HCDE Superintendent

**FROM:** Dr. Justin Roberson, Chief Operations Officer  
Kristen Nauss, School Nutrition Director

**DATE:**

**RE:** Recommendation for Bid Renewal Approval for the School Nutrition Program

---

It is recommended that the following renewal of vendors be approved to provide the following products/services listed below for the School Nutrition Program for SY 2021-2022:

<b><u>Company/Vendor</u></b>	<b><u>Product/Service</u></b>	<b><u>Bid File Number</u></b>	<b><u>Bid/Renewal</u></b>
Asian Food Solutions	Commodity Chicken	20-34	Renewal
Brookwood Farms	Commodity Pork BBQ	20-34	Renewal
Goodman Foods	Commodity Beef Crumbles	18-30	Renewal
Rich's Chicks	Commodity Chicken Products	20-34	Renewal
Land of Lakes	Commodity Mac/Cheese WG	18-30	Renewal
Land of Lakes	Commodity Mozzarella (Cheese Strings)	17-62	Renewal
Tyson Prepared Foods	Commodity Chicken Products	20-42	Renewal
Bimbo Bakeries	Bread Products	20-46	Renewal
Coca Cola	Beverage Products	20-43	Renewal
Hershey Creamery Co.	Ice Cream Products	20-44	Renewal
Mayfield's	Milk Products	20-43	Renewal

**This Institution is an equal opportunity provider.**



**HAMILTON**

School  
Nutrition

Date: February 24, 2021

Hershey Creamery Company  
1700 White Circle NW  
Marietta, GA30066

Re: RFP Bid File 20-44  
Ice Cream Products

Gentlemen:

This is a request for the renewal of Bid 20-44. The initial contract period with Hershey Creamery for Ice Cream Products ends June 30, 2021. As stated in the original bid conditions, the contract may be renewed for up to two additional years (three years total).

Original Bid Period: July 1, 2020 – June 30, 2021  
Proposed Renewal Bid Period: July 1, 2021 -- June 30, 2022 ( 1rst renewal year)

According to the bid conditions, you have until March 01, 2021 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from The Bureau of Labor, Consumer Price Index – All Urban consumers, U.S. Food and Beverages (CUUR0000SAF), as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director  
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you scan this back to Martha Marrufo at [marrufo\\_m@hcde.org](mailto:marrufo_m@hcde.org) by March 1, 2021

Yes  No  Hershey Creamery wishes to renew this bid for 2021-2022 SY.  
Yes  No  Hershey Creamery wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

[Signature] AREA SALES MANAGER 2/25/2021  
Company Representative Title Date

HERSHEY CREAMERY CO.  
Company Name

Non-Discrimination Statement  
In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA  
This Institution is an equal opportunity provider.

programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: [http://www.ascr.usda.gov/complaint\\_filing\\_cust.html](http://www.ascr.usda.gov/complaint_filing_cust.html), and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW  
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: [program.intake@usda.gov](mailto:program.intake@usda.gov).

This institution is an equal opportunity provider.

This Institution is an equal opportunity provider.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
  
Dr. Bryan Johnson  
Superintendent

**FROM:** Cody Patterson  
Communications Officer  
  
Dr. Nakia Towns  
Deputy Superintendent

**DATE:** May 13, 2021

**RE:** Recommended approval of renewing contract for CMS services

The Communications Department is recommending we exercise a one-year renewal of our current contract with Intrado (SchoolMessenger) for content management services and direct messaging services, which would bring our total service term with them to four years.

They have provided a valuable product as well as good customer service both before and during the COVID-19 pandemic when communication with our community was absolutely critical.

Intrado has agreed to maintain our current rate of \$76,320 for content management services and \$58,468.80 for direct messaging services.

Prior to the end of the contract term, we intend to put out an RFP later this year for content management services.

Thank you for your consideration of this request.



## Quote

Date 3/16/2021  
Quote # 140275  
Expires 6/30/2021  
Quote Type  
Representative AM Nicole Seabaugh  
Agent

Intrado Interactive Services Corporation

**THIS IS NOT A BILL.**

**Prepared for:**

Kim Myers, Director of Accounting & Bu...  
Hamilton County School Dist  
3074 Hickory Valley Road  
Chattanooga TN 37421  
United States

Item	Quantity	Description	Rate	Amount
R-SM Complete	1	Renewal SchoolMessenger Complete -- 12-month Unlimited Notification Service July 1, 2021-June 30, 2022		58,468.80

**Total** \$58,468.80

The terms and conditions available at <https://www.west.com/legal-privacy/webterms/> apply to this quote, unless the parties have entered into a separate mutually executed agreement.  
Sales tax may be applied on invoice. Tax exemption certificates can be sent to [SchoolMessengerBilling@west.com](mailto:SchoolMessengerBilling@west.com).



140275

# SchoolMessenger Order Authorization

## ACCOUNT INFORMATION

District Name: Hamilton County School District

Solutions Included: Communicate

Annual Rate: \$58,468.80

Total Due: \$58,468.80

Service Start Date: July 1, 2021

Reference Quote # 140275

## ACKNOWLEDGEMENTS

Intrado Interactive Services Corporation d/b/a SchoolMessenger ("Provider") will provide the district named above ("Client") with the online communications applications further described in the Reference Quote subject to the following terms and conditions:

### Order Authorization Terms.

The terms and conditions available at [www.schoolmessenger.com/webterms](http://www.schoolmessenger.com/webterms) will apply to this order authorization, unless the parties have entered into a separate mutually executed agreement. The terms of this order will govern any conflict with the above-mentioned terms. No additional terms in Customer's purchase order will apply.

### Term and Termination.

This Agreement will commence on the Service Start Date and continue for 12 months (the "Initial Term"), and then will automatically renew for successive one year periods unless either party provides written notice of its desire not to renew at least 30 days prior to the end of the then-current term.

**Agreed and Acknowledged by the following who is authorized to sign on behalf of the Client:**

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
(or initials if signing electronically)

Name: \_\_\_\_\_ Title: \_\_\_\_\_



## Quote

Date 3/16/2021  
Quote # 140277  
Expires 6/30/2021  
Quote Type  
Representative AM Nicole Seabaugh  
Agent

Intrado Interactive Services Corporation

**THIS IS NOT A BILL.**

**Prepared for:**

Kim Myers, Director of Accounting & Bu...  
Hamilton County School Dist  
3074 Hickory Valley Road  
Chattanooga TN 37421  
United States

Item	Quantity	Description	Rate	Amount
R-SM-CMS	1	SchoolMessenger Presence Renewal -- Content Management System (CMS) and Website hosting, 12-month package July 1, 2021 - June 30, 2022		60,850.00
R-CMA Main	1	SchoolMessenger CustomApp Renewal - Custom Branded iOS and Android Custom Mobile Application. Annual hosting, license and support. July 1, 2021 - June 30, 2022		15,470.00

**Total \$76,320.00**

The terms and conditions available at <https://www.west.com/legal-privacy/webterms/> apply to this quote, unless the parties have entered into a separate mutually executed agreement.  
Sales tax may be applied on invoice. Tax exemption certificates can be sent to [SchoolMessengerBilling@west.com](mailto:SchoolMessengerBilling@west.com).



140277

# SchoolMessenger Order Authorization

## ACCOUNT INFORMATION

District Name: Hamilton County School District

Solutions Included: Presence & Custom Mobile App

Annual Rate: \$76,320.00

Total Due: \$76,320.00

Service Start Date: July 1, 2021

Reference Quote #: 140277

## ACKNOWLEDGEMENTS

Intrado Interactive Services Corporation d/b/a SchoolMessenger ("Provider") will provide the district named above ("Client") with the online communications applications further described in the Reference Quote subject to the following terms and conditions:

### Order Authorization Terms.

The terms and conditions available at [www.schoolmessenger.com/webterms](http://www.schoolmessenger.com/webterms) will apply to this order authorization, unless the parties have entered into a separate mutually executed agreement. The terms of this order will govern any conflict with the above-mentioned terms. No additional terms in Customer's purchase order will apply.

### Term and Termination.

This Agreement will commence on the Service Start Date and continue for 12 months (the "Initial Term"), and then will automatically renew for successive one year periods unless either party provides written notice of its desire not to renew at least 30 days prior to the end of the then-current term.

**Agreed and Acknowledged by the following who is authorized to sign on behalf of the Client:**

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
(or initials if signing electronically)

Name: \_\_\_\_\_ Title: \_\_\_\_\_

Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, TN 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

**FROM:** Penny Murray, Chief Talent Officer

**DATE:** May 13, 2021

**RE:** Renewal Agreement with Educator Software Solutions

In May of 2014, the Hamilton County BOE entered into a two-year agreement with “Educator Software Solutions” (ESS) for the continuance of hosting, maintaining, and providing technical support of our customized Project Coach website (T-Eval), which ESS created in 2010. As the original district working with ESS for this piloted product, we were granted a price reduction of nearly 50%. We agreed up an annual total of \$32,400 for their services. Without the reduction, total service costs would exceed \$57,000.

ESS has not only continued to maintain our evaluation data-management site, they have been consistent in their quick responses whenever we request website revisions, report creations, and / or technical support. It is important to note that the site was expanded in 2014-15, when the district piloted the Project Coach Administrator Evaluation Framework. They continue to maintain the administrator site as well, for only an additional \$3,600 annually. Work is taking place to expand the site to also house classified data for no additional costs.

In order to maintain continuing service, support and maintenance for this invaluable site, we are requesting approval of a one-year extension to continue these services through the 2021-2022 school year – at a total cost of \$36,000. Funding provided by Human Resources/General Purpose Budget. The total cost is \$36,000 broken down as follows:

- T-Eval Data Management Site for Teacher Evaluations                      \$32,400
  - Hosting, maintenance, and technical support
  - Houses and achieves annual evaluation data for all certified employees.
  
- T-Eval Data Management Site for Administrator Evaluations                      \$ 3,600
  - Hosting, maintenance, and technical support
  - Houses and achieves annual evaluation data for all school-based administrators

Thank you in advance for your consideration of this request. Please do not hesitate to contact me if you have any questions.

Enclosure: ESS Quote and Source Letter

**Educator Software Solutions**

1219 Fisher Road  
Dayton, TN 37321 US  
fugates@edusoftllc.com

# Estimate

**ADDRESS**

Dr. Zac Brown  
Hamilton County Schools  
3074 Hickory Valley Rd  
Chattanooga, TN 37421

**ESTIMATE # 1190**

**DATE 04/28/2021**

---

ACTIVITY	QTY	RATE	AMOUNT
<b>T-Eval Renewal</b> Annual Renewal for T-Eval Evaluation Software	72	500.00	36,000.00
Annual renewal for the 2021-2022 school year			<b>\$36,000.00</b>
		<b>TOTAL</b>	

Accepted By

Accepted Date

Educator Software Solutions, LLC  
1219 Fisher Road  
Dayton, TN 37321  
Phone: (423) 570-8440  
Fax: (423) 570-8441

Sole Source Letter  
04/29/2021

To Whom It May Concern:

This letter is to confirm that T-Eval is a sole source product, developed, sold and distributed exclusively by Educator Software Solutions, LLC. No division of Educator Software Solutions, LLC, or any other company, makes a similar or competing product containing Kim Marshall's rubrics or teacher/principal evaluation methods. This product must be purchased directly by institutions from Educator Software Solutions, LLC at the address listed above. There is no other like item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above named item(s) or product(s). If you desire additional information, please contact Dallas Hicks at (423) 570-8440 any time or visit our website at <http://www.edusoftllc.com>. Thank you for your interest in our products.

Sincerely,  
Dallas Hicks

*Dallas Hicks*

Owner  
Educator Software Solutions, LLC



# MEMO

## Request for Emergency/Early Approval

To: Executive Committee of the Board  
From: Justin Witt  
Date: April 23, 2021  
Subject: McConnell Reroof Additional Work-Bid File 20-37

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

I am requesting early approval to increase the contracts of E. Cornell Malone Corp and DH&W Architects for additional work that would complete the reroofing of McConnell Elem. I am recommending early approval to address safety concerns that were discovered in the roof deck. Also, this will allow the contractor to lock in pricing and material procurement in this volatile market that we are currently experiencing. See the pricing breakdown below:

E. Cornell Malone Corp.-PO# P66608	\$1,477,400.00
DH&W Architects-PO# P63602	\$24,900.00

Please see the attached proposals.

Funding from Capital Projects.

Superintendent: \_\_\_\_\_ School Board Chairman: \_\_\_\_\_

(Signatures on File in the Purchasing Department)

\_\_\_\_\_  
Dr. Bryan Johnson

\_\_\_\_\_  
Joe Wingate



# Change Order Proposal

**439 Dory Street      Jackson, MS 39201      Ph. (601) 352-5940      Fax (601) 352-5944**

Monday, April 12, 2021

Proposal No. 20-0912-06-2

To: Daniel Oakley  
DH&W Architects

License No: 59848

Project: McConnell Elementary School Phase I Reroofing  
Hamilton County Dept. of Education Project 20-36

Re: Including Roof Areas, A2, A3, B1, B2, B3, C1, C2 & C3 in the project scope.

### SCOPE OF WORK

- Demo existing roof systems and steel decking down to existing bar joist.
- Install new 22 ga Galvanized 1.5" B decking to existing bar joist.
- Mechanically attach one layer of 2" ISO to existing steel deck.
- Adhere a 1/4" tapered ISO system with a 2.5" minimum thickness.
- Adhere a 1/2" cover board.
- Install a 2-ply SBS Mod-Bit Base and granular surfaced cap sheet in cold adhesive.
- Adhere a vapor barrier at flashings and penetrations.
- Install walk pads as indicated on the drawings.
- TPO coated edge metal at canopy east of Roof A1 (Re: detail E18/A303).
- New scuppers, collector heads, and downspouts as noted at Roof Area B1.
- Install a 2-ply SBS Mod-Bit Base and granular surfaced cap sheet torch applied at flashings.
- Install PT wood blocking at parapet walls and expansion joints as needed.
- 20ga Aluminum Kynar copings and misc. metal flashings. Standard colors
- Modify drains and gas lines as noted on the drawings.
- Includes replacing Ceiling Tiles ONLY (excludes grid) in new roof areas ONLY.
- Replacement of deteriorated decking at the Kitchen roofs.
- Manufacturers 20-year NDL warranty.

### EXCLUSIONS

- Any replacement of damaged or defective roof decking (see unit price below).
- Any removal or replacement of any rooftop units.
- Any ceiling tile replacement
- Anything not specifically mentioned in the above inclusions.

### NOTES

- This proposal includes forklifts, dumpsters, and toilets as needed.
- Permits are included as needed in this proposal.
- TN state sales tax is included in this proposal.
- Performance and payment bonds are included in this proposal.
- ECMC plans to access these roofs from the exterior of the building.
- Customer to allow access for forklifts and dumpsters and laydown yard of at least 3,000 sf.
- Customer warrants he/she has personally read and understands the terms and conditions on the following page of this proposal and that the contract between the parties is subject to these terms and conditions.
- ECMC reserves the right to withdraw this proposal if not accepted within 30 days.

---

\*\*\* 439 Dory Street      Jackson, MS 39201      Ph. (601) 352-5940      Fax (601) 352-5944  
 #1 Commerce Drive, Suite 200      Hattiesburg, MS 39402      Ph. (601) 544-1188      Fax (601) 545-2205  
 2550 N. Palafox St.      Pensacola, FL 32501      Ph. (850) 429-1577      Fax (850) 429-1578

**PRICING**

Base Bid:     \$ 1,477,400.00    

Unit Price #1: Any areas not requiring new steel deck will be credited back at the below unit price.

Unit Price #1: per Square Foot:     \$ 5.25 / SF    

**ACCEPTANCE**

Customer Acceptance:

E CORNELL MALONE CORP

Signature: \_\_\_\_\_

Signature:     *Gary Loper*    

Name: \_\_\_\_\_

Name:     Gary Loper    

Title: \_\_\_\_\_

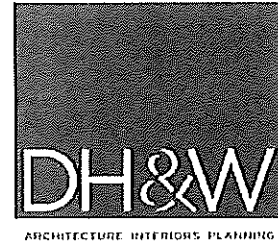
Title:     Sr. Sales Manager    

Date: \_\_\_\_\_

Date:     April 12, 2021

April 9, 2021

Chad Marler  
Capital Projects Manager  
Hamilton County Schools  
2501 Dodds Avenue  
Chattanooga, TN 37407



Re: **McConnell Elementary School**  
**Phase 2 Reroofing - Balance of School**

Dear Chad,

We are pleased to present our Proposal for Design Services and Contract Administration for McConnell Elementary School for the balance of the re-roofing. As you are aware, E. C. Malone has submitted their estimate to re-roof the balance of the building. This Proposal intends to extend our involvement with the project.

Our Scope of Work includes:

1. Preparation of Phase 2 Construction Documents
2. Gas piping replacement documentation
3. Preparation of Specifications
4. Weekly site Observations and Reporting during Construction
5. Review and Approval of Contractor Payment Applications
6. Warranty, As Constructed drawings, Closeout Documents Review, Processing and Delivery

We Propose to Design Services and Contract Administration for Phase 2 reroofing as outlined above for \$24,900.00.

Please call me if you have any questions.  
Sincerely,

A handwritten signature in black ink, appearing to read 'Andrew C. Hausler'.

Andrew C. Hausler, AIA  
Partner, Derthick, Henley & Wilkerson Architects, PLLC  
Copy w/attachments: J. Witt, D. Oakley, file

## 2. Financial Reports

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer

DATE: May 13, 2021

SUBJECT: Monthly Financial Report

Attached is the monthly financial report comparing budget to actual through March, 2021. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

**HAMILTON COUNTY SCHOOLS  
REVENUE/OBLIGATIONS VS BUDGET  
PERIOD ENDED  
MARCH, 2021**

REVENUES		General Purpose			Federal Programs			Self-Funded Programs			Child Nutrition			Grand Totals		
		Adopted Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual
LOCAL TAXES		233,600,000	241,600,000	200,004,159									233,600,000	241,600,000	200,004,159	
LICENSES AND PERMITS		12,000	12,000	8,396									12,000	12,000	8,396	
CHARGES FOR CURRENT SERVICES		543,000	543,000	238,160				4,141,737	4,351,500	2,258,525	3,773,594	3,773,594	391,370	8,458,331	8,668,094	2,888,055
OTHER LOCAL REVENUES		3,000,000	300,000	1,553,616				3,262,345	3,915,176	1,406,380	132,715	132,715	6,458	6,395,060	4,347,891	2,966,454
STATE OF TENNESSEE		178,625,000	180,602,407	141,830,668										178,625,000	180,602,407	141,830,668
OTHER STATE REVENUES		685,000	3,550,799	1,051,196							195,000	195,000	-	880,000	3,745,799	1,051,196
FEDERAL GOVERNMENT		1,050,000	1,050,000	735,020	29,474,756	52,721,705	21,486,816				16,829,623	16,829,623	11,172,030	47,354,379	70,601,328	33,393,866
OTHER SOURCES		1,285,000	1,285,000	645,000										1,285,000	1,285,000	645,000
RESERVES/FUND BALANCE *		-	5,091,662						1,918,584					-	7,010,246	-
<b>TOTAL REVENUES</b>		<b>418,800,000</b>	<b>434,034,868</b>	<b>346,066,215</b>	<b>29,474,756</b>	<b>52,721,705</b>	<b>21,486,816</b>	<b>7,404,082</b>	<b>10,185,260</b>	<b>3,664,905</b>	<b>20,930,932</b>	<b>20,930,932</b>	<b>11,569,858</b>	<b>476,609,770</b>	<b>517,872,765</b>	<b>382,787,794</b>
<b>EXPENDITURES</b>																
REGULAR INSTRUCTION PROGRAM	71100	210,173,375	212,800,380	138,325,184	7,435,370	16,627,747	10,597,928	2,667,429	3,987,639	1,771,763				220,276,174	233,415,766	150,694,875
SPECIAL EDUCATION INSTR PROG	71200	39,600,165	39,722,296	25,197,193	4,570,376	6,078,645	2,821,976	381,813	681,313	387,844				44,552,354	46,482,254	28,407,013
VOCATIONAL ED INSTR PROG	71300	9,308,965	9,318,322	5,868,666	475,241	843,330	614,941	-	167,845	90,165				9,784,206	10,329,497	6,573,772
ATTENDANCE	72110	2,777,942	2,621,107	1,687,509										2,777,942	2,621,107	1,687,509
HEALTH SERVICES	72120	4,841,915	4,968,488	3,053,274		1,185,867	418,747	42,500	42,500	52,703				4,884,415	6,196,855	3,524,724
OTHER STUDENT SUPPORT	72130	11,364,146	12,869,777	8,623,452	3,714,948	4,557,817	2,375,290	219,215	258,826	115,049				15,298,309	17,686,420	11,113,791
REG INST SUPPORT	72210	11,870,000	15,242,737	9,700,606	7,773,054	12,070,660	6,441,513	306,425	1,195,861	380,483				19,949,479	28,509,258	16,522,602
SPECIAL ED INST SUPPORT	72220	3,662,430	3,376,363	3,013,766	3,222,938	3,535,152	3,211,729							6,885,368	6,911,515	6,225,495
VOCATIONAL ED INST SUPPORT	72230	250,818	250,818	189,226	12,500	105,224	59,637		-					263,318	356,042	248,863
EDUCATION TECHNOLOGY	72250	6,136,632	6,528,162	6,217,840	169,889	2,584,280	1,107,540							6,306,521	9,112,442	7,325,380
BOARD OF EDUCATION	72310	6,133,934	6,161,665	5,581,573				200,000	200,000	-				6,333,934	6,361,665	5,581,573
OFFICE OF SUPERINTENDENT	72320	2,025,323	2,489,315	1,632,354				95,723	95,723	55,294				2,121,046	2,585,038	1,687,648
OFFICE OF PRINCIPAL	72410	26,171,970	28,391,529	19,567,027	-	197,343	162,807							26,171,970	28,588,872	19,729,834
FISCAL SERVICES	72510	3,329,790	3,365,594	2,263,876										3,329,790	3,365,594	2,263,876
HUMAN RESOURCES	72520	2,115,719	2,133,417	1,326,115					8,923	3,164				2,115,719	2,142,340	1,329,279
OPERATION OF PLANT	72610	25,877,637	25,845,651	24,841,008	-	1,410,957	724,178							25,877,637	27,256,608	25,565,186
MAINTENANCE OF PLANT	72620	9,401,355	9,851,652	7,164,613				-	36,412	-				9,401,355	9,888,064	7,164,613
TRANSPORTATION	72710	19,474,601	19,560,227	18,656,501	264,256	603,957	476,525		18,250	-				19,738,857	20,182,434	19,133,026
CENTRAL AND OTHER	72810	417,870	474,492	393,203					991	499				417,870	475,483	393,702
FOOD SERVICE	73100	-	-	-							20,930,932	20,930,932	17,078,757	20,930,932	20,930,932	17,078,757
COMMUNITY SERVICES	73300	528,681	548,676	280,251	1,127,134	1,740,149	510,136	3,276,207	3,276,207	1,831,499				4,932,022	5,565,032	2,621,886
EARLY CHILDHOOD EDUCATION	73400	2,509,039	3,031,910	1,794,613				214,770	214,770	54,967				2,723,809	3,246,680	1,849,580
REGULAR CAPITAL OUTLAY	76100	200,000	200,000	44,309			313,000							200,000	200,000	357,309
EDUCATION DEBT SERVICE		975,000	975,000	-										975,000	975,000	-
EDUCATION CAPITAL PROJECTS		3,000,000	3,000,000	3,000,000										3,000,000	3,000,000	3,000,000
CHARTER SCHOOLS (TRANSFERS )		13,852,693	14,375,622	11,392,691	-	-	-							13,852,693	14,375,622	11,392,691
TRANSFERS-STATE GRANTS			30,341	-	709,050	1,180,577	-							709,050	1,210,918	-
<b>TOTAL EXPENDITURES</b>		<b>416,000,000</b>	<b>428,133,541</b>	<b>299,814,850</b>	<b>29,474,756</b>	<b>52,721,705</b>	<b>29,835,947</b>	<b>7,404,082</b>	<b>10,185,260</b>	<b>4,743,430</b>	<b>20,930,932</b>	<b>20,930,932</b>	<b>17,078,757</b>	<b>473,809,770</b>	<b>511,971,438</b>	<b>351,472,984</b>

### 3. Budget Amendments

#### a. Federal Grants, State Grants, and Self-Funded Programs

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**  
**3074 Hickory Valley Road**  
**Chattanooga, Tennessee 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

**FROM:** Mary Ellen Heuton, Chief Financial Officer

**DATE:** May 13, 2021

**SUBJECT:** Budget Amendments – Federal Grants, State Grants and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2021 are recommended for your approval.

The Federal Programs budget is amended by items #1 – 4. Items #1, 2 and 4 consist of current year awards and carryover from the prior year. Item #3 consists of a current year award.

The State Programs budget is amended by item #5 – 7. Items #5 – 7 consists of a current year award.

The Self-Funded Programs budget is amended by items #8 – 18. Items #8, 9, 12 – 14, and 16 – 18 consist of current year contributions. Items #10, 11, and 15 consist of current year contributions and carryover contributions from the prior year.

1. Title I Improving Basic Programs, with transfers between line items
2. McKinney-Vento Homeless, with transfers between line items
3. Carl Perkins Vocational Grant, with transfers between line items
4. IDEA Part B, with transfers between line items
5. Learning Camps, totaling \$5,487,402
6. TN Arts Program Special Opportunities Grant, totaling \$5,000
7. State Voluntary Pre-K, with transfers between line items
8. Bible in the Schools, with a net decrease of \$123,110
9. Tennessee SCORE, with a net increase of \$35,000
10. Student Success Planning, with transfers between line items
11. Nursing Services with a net increase of \$49,438
12. TNRMT Safety Grant, totaling \$12,169
13. Gates Grant Funding, totaling \$72,146
14. Community Donations, with a net increase of \$21,900
15. Developmental Learning Program, with a net decrease of \$2,934
16. HCEA Representative, with a net decrease of \$3,373
17. School Paid Positions, with transfers between line items and a net decrease of \$51,658
18. Funds for Excellence, with a net decrease of \$12,179

FEDERAL PROGRAMS  
SOURCE OF FUNDS

May 13, 2021

	OTHER FEDERAL THROUGH STATE 47100	TOTAL REVENUE	AMENDMENT ITEM #
<u>BUDGET AMENDMENTS</u>			
Title I Improving Basic Programs	-	-	1
McKinney-Vento Homeless	-	-	2
Carl Perkins Vocational Grant	-	-	3
IDEA Part B	-	-	4
	<hr/>	<hr/>	
	-	-	

FEDERAL PROGRAMS  
USE OF FUNDS

May 13, 2021

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	SPECIAL EDUCATION INSTRUCTION 71200	VOCATIONAL EDUCATION INSTRUCTION 71300	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	SPECIAL EDUCATION SUPPORT 72220	VOCATIONAL EDUCATION SUPPORT 72230	INDIRECT COST 99100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Title I Improving Basic Programs	(1,748)			589	1,159				-	1
McKinney-Vento Homeless	4,675				(4,675)				-	2
Carl Perkins Vocational Grant			(5,008)	5,845			(820)	(17)	-	3
IDEA Part B		(923,851)				923,851			-	4
	2,927	(923,851)	(5,008)	6,434	(3,516)	923,851	(820)	(17)	-	

**SELF FUNDED PROGRAMS**  
**SOURCE OF FUNDS**

**May 13, 2021**

BUDGET AMENDMENTS	RESTRICTED FOR EDUCATION FUND BALANCE 34555	OTHER CHARGES FOR SERVICES 43990	OTHER LOCAL REVENUES 44000	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Bible in the Schools			(123,110)	(123,110)	8
Tennessee SCORE			35,000	35,000	9
Student Success Planning			-	-	10
Nursing Services	49,438			49,438	11
TNRMT Safety Grant			12,169	12,169	12
Gates Grant Funding			72,146	72,146	13
Community Donations			21,900	21,900	14
Developmental Learning Program		(2,934)		(2,934)	15
HCEA Representative			(3,373)	(3,373)	16
School Paid Positions			(51,658)	(51,658)	17
Funds for Excellence		(12,179)		(12,179)	18
	49,438	(15,113)	(36,926)	(2,601)	

SELF FUNDED PROGRAMS  
USE OF FUNDS

May 13, 2021

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	SPECIAL EDUCATION INSTRUCTION 71200	HEALTH SERVICES 72120	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	OFFICE OF THE DIRECTOR OF SCHOOLS 72320	OPERATION OF PLANT 72610	COMMUNITY SERVICES 73300	EARLY CHILDHOOD EDUCATION 73400	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Bible in the Schools	(123,110)									(123,110)	8
Tennessee SCORE	35,000									35,000	9
Student Success Planning				-						-	10
Nursing Services			49,438							49,438	11
TNRMT Safety Grant							12,169			12,169	12
Gates Grant Funding				47,146	25,000					72,146	13
Community Donations								21,900		21,900	14
Developmental Learning Program		(2,934)								(2,934)	15
HCEA Representative						(3,373)				(3,373)	16
School Paid Positions	(28,582)	(1,889)		5,722	(3,031)				(23,878)	(51,658)	17
Funds for Excellence					(12,179)					(12,179)	18
	(116,692)	(4,823)	49,438	52,868	9,790	(3,373)	12,169	21,900	(23,878)	(2,601)	

STATE PROGRAMS  
SOURCE OF FUNDS

May 13, 2021

BUDGET AMENDMENTS	STATE REVENUE 46000	TOTAL REVENUE	AMENDMENT ITEM #
Learning Camps	5,487,402	5,487,402	5
TN Arts Program Special Opportunities Grant	5,000	5,000	6
State Voluntary Pre K	-	-	7
	<u>5,492,402</u>	<u>5,492,402</u>	

STATE PROGRAMS  
USE OF FUNDS

May 13, 2021

BUDGET AMENDMENTS	REGULAR EDUCATION 71100	EARLY CHILDHOOD EDUCATION 73400	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Learning Camps	5,487,402		5,487,402	5
TN Arts Program Special Opportunities Grant	5,000		5,000	6
State Voluntary Pre K			-	7
	<hr/> 5,492,402		<hr/> - 5,492,402	

HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE I IMPROVING BASIC PROGRAMS  
 BUDGET FISCAL YEAR 2020-2021  
 FUND 050  
 AGENCY 142  
 ORGANIZATION 101  
 BUDGET SUMMARY

	AMENDED	INCREASE	DECREASE	AMENDED
TITLE I 2021 AWARD	12,124,924			12,124,924
STATE REALLOCATION	-			-
CARRYOVER FROM FY2020	3,089,335			3,089,335
TRANSFER TO CONSOLIDATED ADMIN	(867,836)			(867,836)
<b>TOTAL TITLE I BUDGET</b>	<b>14,346,423</b>	<b>-</b>	<b>-</b>	<b>14,346,423</b>
REVENUE 101-0000 00000-471410	14,346,423	-		14,346,423

FUNCTION OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>EXPENDITURES</b>					
71100	116 Teachers	2,440,819	580		2,441,399
71100	134 Instructional Personnel--Tutors	111,256			111,256
71100	163 Educational Assistants	916,829			916,829
71100	188 Teacher Bonuses	105,231		(500)	104,731
71100	189 Other Salaries and Wages	35,500			35,500
71100	201 Social Security	226,051	5		226,056
71100	204 State Retirement	322,917		(51)	322,866
71100	206 Life Insurance	4,402			4,402
71100	207 Health Insurance	643,435			643,435
71100	208 Dental Insurance	23,367			23,367
71100	210 Unemployment Compensation	12,191			12,191
71100	212 Medicare	52,977	2		52,979
71100	299 Other Fringe Benefits	10,542			10,542
71100	336 Maintenance & Repair - Equipment	9,505			9,505
71100	399 Contracted Services	150,194			150,194
71100	429 Instructional Supplies & Materials	942,561		(1,784)	940,777
71100	599 Other Charges: field trips/charter reimburse	288,850			288,850
71100	722 Instructional Equipment	801,311			801,311
	<b>Total 71100</b>	<b>7,097,938</b>	<b>587</b>	<b>(2,335)</b>	<b>7,096,190</b>
72130	123 Guidance Personnel	152,608			152,608
72130	130 Social Worker	72,684			72,684
72130	188 Other Student Support Bonuses	-	500		500
72130	189 Other Salaries & Wages	1,012,648			1,012,648
72130	201 Social Security	76,750	31		76,781
72130	204 State Retirement	138,879	51		138,930
72130	206 Life Insurance	1,625			1,625
72130	207 Health Insurance	237,500			237,500
72130	208 Dental Insurance	8,625			8,625
72130	210 Unemployment Compensation	4,500			4,500
72130	212 Medicare	17,954	7		17,961
72130	299 Other Fringe Benefits	4,881			4,881
72130	355 Travel	1,600			1,600
72130	399 Contracted Services	11,200			11,200
72130	499 Other Supplies & Materials	53,163			53,163
72130	599 Other Charges	406,396			406,396
72130	790 Parent Resource Equipment	2,098			2,098
	<b>Total 72130</b>	<b>2,203,111</b>	<b>589</b>	<b>-</b>	<b>2,203,700</b>

FUNCTION OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
72210	105 Supervisor/Director, Coordinators	173,016			173,016
72210	162 Classified Extended Contracts	49,817			49,817
72210	188 Instruction Support Bonus	18,700			18,700
72210	189 Other Salaries	2,468,644			2,468,644
72210	196 Stipends	363,840			363,840
72210	201 Social Security	191,113			191,113
72210	204 State Retirement	316,361			316,361
72210	206 Life Insurance	2,619			2,619
72210	207 Health Insurance	382,375			382,375
72210	208 Dental Insurance	13,888			13,888
72210	210 Unemployment Compensation	7,245			7,245
72210	212 Medicare	44,575			44,575
72210	299 Other Fringe Benefits	12,212			12,212
72210	308 Consultants	48,078			48,078
72210	355 Travel	3,779			3,779
72210	499 Supplies & Materials (Staff Dev)	33,892	1,159		35,051
72210	524 Staff Development	99,196			99,196
72210	599 Other Charges	372,643			372,643
72210	790 Other Equipment	1,000			1,000
	<b>Total 72210</b>	<b>4,602,993</b>	<b>1,159</b>	<b>-</b>	<b>4,604,152</b>
72710	314 Choice Transportation	67,381			67,381
	<b>Total 72710</b>	<b>67,381</b>	<b>-</b>	<b>-</b>	<b>67,381</b>
99100	590 Indirect Costs	375,000			375,000
	<b>Total 99000</b>	<b>375,000</b>	<b>-</b>	<b>-</b>	<b>375,000</b>
	<b>GRAND TOTAL</b>	<b>14,346,423</b>	<b>2,335</b>	<b>(2,335)</b>	<b>14,346,423</b>

HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE I IMPROVING BASIC PROGRAMS  
 BUDGET FISCAL YEAR 2020-2021  
 FUND 050  
 AGENCY 142  
 ORGANIZATION 101  
 GRANT SUMMARY--BUDGET

		101-0000 Indirect costs & Transfers	101-9* Eight Private Schools	Public & Charter School Summary	101-1130 Pre-K Summary	101-1110, 1120, 1121, 1122, 1140, 1150, 1160 System-wide School Support
	Total					
<b>EXPENDITURES</b>						
71100-511610	Teachers	1,298,048		633,300	601,878	62,870
71100-511660	Teachers Part-time/Interventionists	778,669	27,579	751,090		
71100-513450	Instructional Personnel--Tutors	111,256	17,102	93,654		500
71100-514090	Teachers Supplements	364,682	1,450	301,657		61,575
71100-516310	Educational Assistants	916,829	-	439,275	477,554	
71100-518810	Teacher Bonuses	104,731		104,731		
71100-518990	Other Salaries and Wages	35,500		35,500		
71100-520110	Social Security	226,056	2,860	148,522	66,926	7,748
71100-520410	State Retirement	322,866	149	177,848	132,014	12,855
71100-520610	Life Insurance	4,402		2,127	2,210	65
71100-520710	Health Insurance	643,435		310,935	323,000	9,500
71100-520810	Dental Insurance	23,367		11,292	11,730	345
71100-521010	Unemployment Compensation	12,191		5,891	6,120	180
71100-521210	Medicare	52,979	669	34,846	15,652	1,812
71100-529910	Long Term Disability	4,393		2,107	2,160	126
71100-529930	Short Term Disability	6,149		2,951	3,022	176
71100-533610	Maintenance & Repair - Equipment	9,505		9,505		
71100-539990	Contracted Services	150,194	146,422	3,772		
71100-542910	Instructional Supplies & Materials	940,777	71,857	856,170	5,000	7,750
71100-559990	Charges-field trips, etc	288,850	45,000	237,342		6,508
71100-572210	Instructional Equipment	801,311	13,455	787,856		
	<b>Total 71100</b>	<b>7,096,190</b>	<b>- 326,543</b>	<b>4,950,371</b>	<b>1,647,266</b>	<b>172,010</b>
72130-512310	Guidance Personnel	152,608		152,608		
72130-513010	Social Worker	72,684			67,684	5,000
72130-518810	Other Student Support Bonus	500		500		
72130-518940	Parent Coordinator Part-time/College and C	138,898		138,898		
72130-518990	Other Salaries & Wages	873,750		753,242	39,958	80,550
72130-520110	Social Security	76,781		64,803	6,674	5,304
72130-520410	State Retirement	138,930		117,317	12,826	8,787
72130-520610	Life Insurance	1,625		1,430	130	65
72130-520710	Health Insurance	237,500		209,000	19,000	9,500
72130-520810	Dental Insurance	8,625		7,590	690	345
72130-521010	Unemployment Compensation	4,500		3,960	360	180
72130-521210	Medicare	17,961		15,158	1,562	1,241
72130-529910	Long Term Disability	2,034		1,657	216	161
72130-529930	Short Term Disability	2,847		2,320	302	225
72130-535510	Travel	1,600			1,500	100
72130-539950	Contracted Services - Software License	-		-		
72130-539990	Contracted Services	11,200		11,200		
72130-549990	Materials & Supplies	53,163		42,902		10,261
72130-559990	Charges-Parent Mtg expenses	69,680	1,799	67,881		-
72130-559990	Other Charges: set aside reserve of funds	336,716				336,716
72130-579010	Parent Resource Equipment	2,098		2,098		
	<b>Total 72130</b>	<b>2,203,700</b>	<b>- 1,799</b>	<b>1,592,564</b>	<b>150,902</b>	<b>458,435</b>

**GRANT SUMMARY--BUDGET**

		<b>101-000</b> Indirect costs & Transfers	<b>101-9*</b> Eight Private Schools	Public & Charter School Summary	<b>101-1130</b> Pre-K Summary	<b>101-1110, 1120, 1121, 1122, 1140, 1150, 1160</b> System-wide School Support	
		Total					
72210-510510	Supervisor/Director	92,610				92,610	
72210-510530	Coordinators	80,406				80,406	
72210-516210	Classified Extended Contracts	49,817		49,817			
72210-518810	Instruction Support Bonuses	18,700		18,700			
72210-518940	Contracted Personnel--Part-time	69,588		69,588			
72210-518990	Salaries--Curriculum Coaches	2,399,056		1,646,618		752,438	
72210-519610	Stipends	363,840		363,840			
72210-520110	Social Security	191,113		133,735		57,378	
72210-520410	State Retirement	316,361		219,582		96,779	
72210-520610	Life Insurance	2,619		1,823		796	
72210-520710	Health Insurance	382,375		266,000		116,375	
72210-520810	Dental Insurance	13,888		9,662		4,226	
72210-521010	Unemployment Compensation	7,245		5,040		2,205	
72210-521210	Medicare	44,575		31,157		13,418	
72210-529910	Long Term Disability	5,089		3,291		1,798	
72210-529930	Short Term Disability	7,123		4,604		2,519	
72210-530810	Consultants	48,078	14,243	33,735		100	
72210-535510	Travel: food, lodging, transportation	3,779				3,779	
72210-549990	Supplies & Materials (Staff Dev)	35,051	-	34,951		100	
72210-552410	Staff Development	99,196	26,265	72,831		100	
72210-559990	Staff Training Materials, Mtg expenses	372,643		372,643			
72210-579010	Other Equipment	1,000		1,000			
	<b>Total 72210</b>	<b>4,604,152</b>	<b>-</b>	<b>40,508</b>	<b>3,338,617</b>	<b>-</b>	<b>1,225,027</b>
72710-531410	Choice Transportation	67,381		31,381		36,000	
	<b>Total 72710</b>	<b>67,381</b>	<b>-</b>	<b>31,381</b>	<b>-</b>	<b>36,000</b>	
99100-559010	Indirect Costs	375,000	375,000				
	<b>Total 99100</b>	<b>375,000</b>	<b>375,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>GRAND TOTAL</b>	<b>14,346,423</b>	<b>375,000</b>	<b>368,850</b>	<b>9,912,933</b>	<b>1,798,168</b>	<b>1,891,472</b>

HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE I IMPROVING BASIC PROGRAMS  
 BUDGET FISCAL YEAR 2020-2021  
 FUND 050  
 AGENCY 142  
 ORGANIZATION 101  
 PUBLIC & CHARTER SCHOOL SUMMARY--  
 BUDGET

	Central High 0041	East Ridge High 0070	Red Bank High 0175	Sequoyah High 196	Brainerd 0021	HSAT 0137	Lookout Val High 0165	Tyner High 0237		
<b>Total</b>										
<b>EXPENDITURES</b>										
<u>71100--Regular Instruction</u>										
71100-511610	Teachers	633,300	60,109							
71100-511660	Interventionists (part-time)	751,090				33,060	16,960			
71100-513450	Instructional Personnel--Tutors	93,654			14,400					
71100-514090	Teachers Supplements	301,657	6,533	8,591	31,552	10,000	7,100	20,862	23,897	
71100-516310	Educational Assistants	439,275		10,600			19,026		11,830	
71100-518810	Teacher Bonuses	104,731					8,000			
71100-518990	Other Salaries and Wages	35,500		11,000			2,500	10,000		
71100-520110	Social Security	148,522	405	5,599	1,957	620	3,164	4,891	2,533	
71100-520410	State Retirement	177,848	671	8,674	3,240	1,026	2,874	5,152	4,197	
71100-520610	Life Insurance	2,127		65			65		65	
71100-520710	Health Insurance	310,935		9,500			9,500		9,500	
71100-520810	Dental Insurance	11,292		345			345		345	
71100-521010	Unemployment Compensation	5,891		180			180		180	
71100-521210	Medicare	34,846	95	1,311	457	145	739	1,144	593	
71100-529910	Long Term Disability	2,107		120			13		23	
71100-529930	Short Term Disability	2,951		168			18		33	
71100-533610	Maintenance & Repair - Equipment	9,505						500		
71100-539990	Contracted Services-SES, Storytellers	3,772			2,272					
71100-542910	Instructional Supplies & Materials	856,170	239	2,756	5,000	4,316	28,746	10,000	11,193	
71100-559990	Charges: field trips, etc	237,342					11,000			
71100-572210	Instructional Equipment	787,856	14,781	5,190	15,000		9,373		11,393	
<b>Total 71100</b>		<b>4,950,371</b>	<b>22,724</b>	<b>124,208</b>	<b>59,478</b>	<b>16,107</b>	<b>117,043</b>	<b>100,109</b>	<b>71,266</b>	<b>96,307</b>
<u>72130--Other Student Support--Parental Involvement</u>										
72130-512310	Guidance Personnel	152,608							50,240	
72130-518810	Other Student Support Bonus	500								
72130-518940	Parent Coordinator Part-time/ College and	138,898	24,402							
72130-518990	Parent Coordinator/Family Ptrnr Sp/ Collee	753,242	35,651			38,761	168,697		38,752	
72130-520110	Social Security	64,803	3,724			2,402	10,458		5,518	
72130-520410	State Retirement	117,317	5,241			5,698	24,798		10,856	
72130-520610	Life Insurance	1,430	65			65	260		130	
72130-520710	Health Insurance	209,000	9,500			9,500	38,000		19,000	
72130-520810	Dental Insurance	7,590	345			345	1,380		690	
72130-521010	Unemployment Compensation	3,960	180			180	720		360	
72130-521210	Medicare	15,158	871			563	2,446		1,290	
72130-529910	Long Term Disability	1,657	71			78	337		178	
72130-529930	Short Term Disability	2,320	99			108	473		249	
72130-539950	Contracted Services - Software Licence	-	-							
72130-539990	Contracted Services	11,200								
72130-549990	Parent Involvement Supplies & Materials	42,902	1,898	212	1,400	304	1,502	-	383	
72130-559990	Charges-Parent Mtg expenses	67,881	646	213	1,576	500	2,002	-	1,003	
72130-579010	Parent Resource Equipment	2,098								
<b>Total 72130</b>		<b>1,592,564</b>	<b>2,544</b>	<b>80,574</b>	<b>2,976</b>	<b>804</b>	<b>61,204</b>	<b>247,569</b>	<b>1,386</b>	<b>130,048</b>

	Total	Central High 0041	East Ridge High 0070	Red Bank High 0175	Sequoyah High 196	Brainerd 0021	HSAT 0137	Lookout Val High 0165	Tyner High 0237
<b>72210--Support Instruction</b>									
72210-513810	-								
72210-516210	49,817	2,500	-			500	5,313	1,500	
72210-518810	18,700							1,500	
72210-518940	69,588	5,883	1,820	26,694	11,460				
72210-518990	1,646,618	59,610	75,752	55,055		119,482	214,315		
72210-519610	363,840		-	4,248	-	10,985	8,500	3,000	31,544
72210-520110	133,735	4,216	4,809	5,332	-	8,119	14,146	372	1,956
72210-520410	219,582	6,490	7,779	6,090	-	13,472	24,758	683	3,239
72210-520610	1,823	65	65	65		130	260		
72210-520710	266,000	9,500	9,500	9,500		19,000	38,000		
72210-520810	9,662	345	345	345		690	1,380		
72210-521010	5,040	180	180	180		360	720		
72210-521210	31,157	985	1,125	1,246	167	1,898	3,309	87	458
72210-529910	3,291	119	151	110		239	428	-	
72210-529930	4,604	167	212	154		335	599		
72210-530810	33,735		-	-	1,800	6,000			-
72210-549990	34,951		-	-	1,465	4,000		1,159	
72210-552410	72,831		-	15,519	2,500	2,400	-	6,596	-
72210-559990	372,643								
72210-579010	1,000								
<b>Total 72210</b>	<b>3,338,617</b>	<b>90,060</b>	<b>101,738</b>	<b>124,538</b>	<b>17,392</b>	<b>187,610</b>	<b>311,728</b>	<b>14,897</b>	<b>37,197</b>
72710-531410	31,381					14,327			
<b>Total 72710</b>	<b>31,381</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,327</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>9,912,933</b>	<b>115,328</b>	<b>306,520</b>	<b>186,992</b>	<b>34,303</b>	<b>380,184</b>	<b>659,406</b>	<b>87,549</b>	<b>263,552</b>

HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE I IMPROVING BASIC PROGRAMS  
 BUDGET FISCAL YEAR 2020-2021  
 FUND 050  
 AGENCY 142  
 ORGANIZATION 101  
 PUBLIC & CHARTER SCHOOL SUMMARY--  
 BUDGET

	Charter Chattanooga 8001	Charter Chattanooga 8003	Charter Chattanooga 8010	Charter Chattanooga 8011	Brown Middle 0035	East Ridge Mid 0075	Ooltewah Middle 604	Red Bank Middle 0180	Howard Connect Academy 0098	Dalewood Middle 0055	East Lake Academy 0064	Hixson Middle 0129	Orchard Knob Middle 0200	Tyner Middle Academy 0239
<b>EXPENDITURES</b>														
<u>71100--Regular Instruction</u>														
71100-511610									61,910		55,995			
71100-511660						76,160		18,853	29,208		20,880			21,600
71100-513450					21,390			6,640					15,660	
71100-514090					8,000	39,000	1,325	7,800		9,425		30,695	3,870	8,000
71100-516310									45,692				60,326	
71100-518810										17,730			49,231	5,000
71100-518990													3,000	
71100-520110					1,822	8,876	73	6,428	4,645	2,303	4,766	1,903	8,190	2,145
71100-520410					822	6,881	105	7,004	5,383	4,599	5,750	3,152	14,600	1,336
71100-520610								65	130	65	65		216	
71100-520710								9,500	19,000	9,500	9,500		31,635	
71100-520810								345	690	345	345		1,149	
71100-521010								180	360	180	180		599	
71100-521210					426	2,076	18	1,504	1,086	539	1,114	445	1,916	501
71100-529910								124	73	36	112		120	
71100-529930								173	102	50	157		169	
71100-533610							500			4,000				
71100-539990												1,500		
71100-542910	34,705		27,520		8,361	35,502	36,981	3,673	2,208	35,267	81,099	16,523	20,900	21,195
71100-559990	34,905	125,786	54,601	9,050									2,000	
71100-572210	10,000				37,878	19,042	77,257	2,918		26,366	7,369	18,047		49,025
<b>Total 71100</b>	<b>79,610</b>	<b>125,786</b>	<b>82,121</b>	<b>9,050</b>	<b>78,699</b>	<b>188,037</b>	<b>115,759</b>	<b>127,117</b>	<b>108,577</b>	<b>120,405</b>	<b>187,332</b>	<b>74,265</b>	<b>211,581</b>	<b>108,802</b>
<u>72130--Other Student Support--Parental Involvement</u>														
72130-512310							51,500	22,680			28,188			
72130-518810														
72130-518940														
72130-518990								14,420		33,646	69,038		26,313	38,762
72130-520110						3,193		2,300		2,086	6,028		1,631	2,403
72130-520410						5,289		2,120		4,946	10,148		3,868	5,699
72130-520610						65		26		65	130		65	65
72130-520710						9,500		3,800		9,500	19,000		9,500	9,500
72130-520810						345		138		345	690		345	345
72130-521010						180		72		180	360		180	180
72130-521210						747		538		488	1,410		382	562
72130-529910						103		29		67	138		53	77
72130-529930						144		40		94	194		74	108
72130-539950														
72130-539990							100							
72130-549990		2,076	1,368	543	1,134	700	1,000		404	750			1,402	532
72130-559990	32,109			1,292	1,134	3,096	1,874	1,000	1,000	750	2,000		1,000	2,000
72130-579010						100						1,998		
<b>Total 72130</b>	<b>32,109</b>	<b>2,076</b>	<b>1,368</b>	<b>1,835</b>	<b>2,268</b>	<b>75,062</b>	<b>2,874</b>	<b>47,163</b>	<b>1,404</b>	<b>52,917</b>	<b>137,324</b>	<b>1,998</b>	<b>44,813</b>	<b>60,233</b>

	Girls Leadership 8001	Charter Sch of Excellence 8003	Charter Sch Middle 8010	Preparatory School 8011	Brown Middle 0035	East Ridge Mid 0075	Ooltewah Middle 604	Red Bank Middle 0180	Connect Academy 0098	Dalewood Middle 0055	Lake Academy 0064	Hixson Middle 0129	Knob Middle 0200	Middle Academy 0239
<b>72210--Support Instruction</b>														
72210-513810														
72210-516210					1,000					10,614	500		3,000	8,890
72210-518810									-					
72210-518940					23,731									
72210-518990					66,950	61,800	-		11,743		32,665			50,087
72210-519610					1,500	12,000	17,000		25,118	5,200	19,261	5,500	6,000	4,715
72210-520110					5,777	4,576	1,055		2,285	981	3,250	341	558	5,182
72210-520410					7,177	7,580	1,745		3,785	2,091	6,854	565	955	6,991
72210-520610					65	65	-				65			65
72210-520710					9,500	9,500	-				9,500			9,500
72210-520810					345	345	-				345			345
72210-521010					180	180	-				180			180
72210-521210					1,352	1,070	246		535	229	760	79	129	924
72210-529910					134	124	-		24	2	65			100
72210-529930					187	173	-		33		91			140
72210-530810		1,000								13,140				-
72210-549990					1,500	3,780	3,500	-	-	5,544			2,000	-
72210-552410		7,054			1,109	-	2,000	17,960	-	10,000		2,500	-	-
72210-559990	117,699	99,114	66,079	89,751										
72210-579010										1,000				
<b>Total 72210</b>	<b>125,753</b>	<b>99,114</b>	<b>66,079</b>	<b>89,751</b>	<b>120,507</b>	<b>101,193</b>	<b>25,546</b>	<b>17,960</b>	<b>43,523</b>	<b>48,801</b>	<b>73,536</b>	<b>8,985</b>	<b>12,642</b>	<b>87,119</b>
72710-531410														
Contracts w Public Carriers						10,000				6,000				
<b>Total 72710</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>237,472</b>	<b>226,976</b>	<b>149,568</b>	<b>100,636</b>	<b>201,474</b>	<b>374,292</b>	<b>144,179</b>	<b>192,240</b>	<b>153,504</b>	<b>228,123</b>	<b>398,192</b>	<b>85,248</b>	<b>269,036</b>	<b>256,154</b>

HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE I IMPROVING BASIC PROGRAMS  
 BUDGET FISCAL YEAR 2020-2021  
 FUND 050  
 AGENCY 142  
 ORGANIZATION 101  
 PUBLIC & CHARTER SCHOOL SUMMARY--  
 BUDGET

	Alpine Crest 0010	East Ridge Elem 0065	Harrison Elem 0090	Wolftever Creek Elem 0148	Red Bank Elem 0171	Spring Creek Elem 0235	Barger Acad 0097	Clifton Hills Elem 0048	Donaldson Elem 0037	Dupont Elem 0058
<b>EXPENDITURES</b>										
<u>71100--Regular Instruction</u>										
71100-511610		Teachers	174,867	63,066		63,487	-		88,253	-
71100-511660	25,520	Interventionists (part-time)	45,000	46,980	33,021	42,780	41,120	21,433	79,740	14,000
71100-513450		Instructional Personnel--Tutors							-	22,564
71100-514090		Teachers Supplements		500		-	33,202			-
71100-516310	9,538	Educational Assistants	18,820	-	-	37,692	43,397			38,709
71100-518810		Teacher Bonuses						-	15,000	-
71100-518990		Other Salaries and Wages		1,500			3,000			4,000
71100-520110	2,174	Social Security	14,799	6,947	2,045	4,989	11,421	1,329	5,874	868
71100-520410		State Retirement	20,725	6,749	-	5,541	16,749	-	1,541	18,599
71100-520610		Life Insurance	260	65	-	130	195	-		286
71100-520710		Health Insurance	38,000	9,500	-	19,000	28,500	-		41,800
71100-520810		Dental Insurance	1,380	345	-	690	1,035	-		1,518
71100-521010		Unemployment Compensation		180	-	360	540	-		792
71100-521210	508	Medicare	3,461	1,624	480	1,167	2,671	311	1,374	2,227
71100-529910		Long Term Disability		388	127	75	214	-		298
71100-529930		Short Term Disability		543	177	106	300	-		418
71100-533610		Maintenance & Repair - Equipment		100	-	-	-	-		1,000
71100-539990	-	Contracted Services-SES, Storytellers		-	-	-	-	-		-
71100-542910	4,500	Instructional Supplies & Materials	12,669	14,681	626	16,751	31,998	10,619	46,831	38,255
71100-559990	-	Charges: field trips, etc		-	-	-	-	-		4,097
71100-572210	4,000	Instructional Equipment	73,948	11,074	4,862	-	46,585	9,575	108,314	6,053
	<b>46,240</b>	<b>405,580</b>	<b>163,615</b>	<b>41,034</b>	<b>129,281</b>	<b>324,414</b>	<b>43,267</b>	<b>258,674</b>	<b>274,291</b>	<b>28,168</b>
<u>72130--Other Student Support--Parental Involvement</u>										
72130-512310		Guidance Personnel								
72130-518810		Other Student Support Bonus								
72130-518940		Parent Coordinator Part-time/ College and	17,321	24,286				11,206	26,137	
72130-518990		Parent Coordinator/Family Ptrnr Sp/ Colleg			23,932	21,630		26,581		
72130-520110		Social Security	1,074	1,506	1,484	1,340		2,343	1,620	
72130-520410		State Retirement			3,518	3,180				
72130-520610		Life Insurance			65	39				
72130-520710		Health Insurance			9,500	5,700				
72130-520810		Dental Insurance			345	207				
72130-521010		Unemployment Compensation			180	108				
72130-521210		Medicare	251	353	347	314		547	379	
72130-529910		Long Term Disability			48	43				
72130-529930		Short Term Disability			67	61				
72130-539950		Contracted Services - Software Licence								
72130-539990		Contracted Services								
72130-549990	1,020	Parent Involvement Supplies & Materials	300	1,900		3,342			3,888	1,000
72130-559990		Charges-Parent Mtg expenses	400	1,900						1,646
72130-579010		Parent Resource Equipment								
	<b>1,020</b>	<b>19,346</b>	<b>29,945</b>	<b>39,486</b>	<b>32,622</b>	<b>3,342</b>	<b>40,677</b>	<b>32,024</b>	<b>2,646</b>	<b>1,452</b>

	Alpine Crest 0010	Ridge Elem 0065	Harrison Elem 0090	Creek Elem 0148	Bank Elem 0171	Creek Elem 0235	Barger Acad 0097	Clifton Hills Elem 0048	Donaldson Elem 0037	Dupont Elem 0058
<b>72210--Support Instruction</b>										
72210-513810										
72210-516210			1,500					3,000	5,000	
72210-518810								15,000		
72210-518940										
72210-518990		2,935	56,506				104,732	73,269		56,745
72210-519610			12,157	848	12,864	2,900	4,000	10,000	3,797	12,371
72210-520110		182	4,350	53	797	181	6,741	6,279	545	4,286
72210-520410		301	7,273	87	1,321	298	11,167	10,531	1,125	7,098
72210-520610			65				98	65		65
72210-520710			9,500				14,250	9,500		9,500
72210-520810			345				518	345		345
72210-521010			180				270	180		180
72210-521210		42	1,017	12	187	42	1,577	1,469	128	1,002
72210-529910		6	111				209	147		113
72210-529930		8	156				293	205		159
72210-530810			7,000			795	-	-		-
72210-549990			3,000	400		-	-	4,000		-
72210-552410		-	-			-	-	400		-
72210-559990										
72210-579010										
<b>Total 72210</b>	<b>-</b>	<b>3,474</b>	<b>103,160</b>	<b>1,400</b>	<b>15,169</b>	<b>4,216</b>	<b>143,855</b>	<b>134,390</b>	<b>10,595</b>	<b>91,864</b>
72710-531410			250							
<b>Total 72710</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>47,260</b>	<b>428,400</b>	<b>296,970</b>	<b>81,920</b>	<b>177,072</b>	<b>331,972</b>	<b>227,799</b>	<b>425,088</b>	<b>287,532</b>	<b>121,484</b>

HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE I IMPROVING BASIC PROGRAMS  
 BUDGET FISCAL YEAR 2020-2021  
 FUND 050  
 AGENCY 142  
 ORGANIZATION 101  
 PUBLIC & CHARTER SCHOOL SUMMARY--  
 BUDGET

	East Lake Elem 0063	Eastside Elem 0063	Hardy Elem 0110	Hixson Elem 0127	Lakeside Elem 0159	Lookout Valley Elem 0241	Orchard Knob Elem 0194	Rivermont Elem 0148	Shepherd Elem 0017	Woodmore Elem 0245	Brown Acad 0033	Battle Acad 0016
<b>EXPENDITURES</b>												
<u>71100--Regular Instruction</u>												
71100-511610												
71100-511660												
71100-513450												
71100-514090												
71100-516310												
71100-518810												
71100-518990												
71100-520110												
71100-520410												
71100-520610												
71100-520710												
71100-520810												
71100-521010												
71100-521210												
71100-529910												
71100-529930												
71100-533610												
71100-539990												
71100-542910												
71100-559990												
71100-572210												
<b>Total 71100</b>	<b>89,754</b>	<b>213,374</b>	<b>102,942</b>	<b>95,273</b>	<b>22,915</b>	<b>44,880</b>	<b>88,361</b>	<b>26,716</b>	<b>167,066</b>	<b>37,662</b>	<b>97,904</b>	<b>24,577</b>
<u>72130--Other Student Support--Parental Involvement</u>												
72130-512310												
72130-518810												
72130-518940												
72130-518990												
72130-520110												
72130-520410												
72130-520610												
72130-520710												
72130-520810												
72130-521010												
72130-521210												
72130-529910												
72130-529930												
72130-539950												
72130-539990												
72130-549990												
72130-559990												
72130-579010												
<b>Total 72130</b>	<b>77,642</b>	<b>3,312</b>	<b>60,913</b>	<b>20,323</b>	<b>52,839</b>	<b>990</b>	<b>106,832</b>	<b>10,674</b>	<b>3,469</b>	<b>59,401</b>	<b>1,620</b>	<b>1,440</b>

	Lake Elem 0063	Eastside Elem 0063	Hardy Elem 0110	Hixson Elem 0127	Lakeside Elem 0159	Valley Elem 0241	Knob Elem 0194	Rivermont Elem 0148	Shepherd Elem 0017	Woodmore Elem 0245	Brown Acad 0033	Battle Acad 0016
<b>72210--Support Instruction</b>												
72210-513810												
72210-516210												
72210-518810		1,000	500		1,200				1,000		5,000	
72210-518940												
72210-518990	127,909	56,114	78,945		94,381		62,538		61,893	56,474	33,359	33,359
72210-519610	5,000	30,500	12,700	2,604	37,850		15,828	11,100	10,000	3,970	20,780	-
72210-520110	8,240	5,433	5,713	235	8,199		4,859	688	4,519	3,745	3,667	2,068
72210-520410	13,650	9,044	9,485	390	13,579		9,425	1,139	7,488	6,206	6,295	3,426
72210-520610	130	65	98		98		98		65	65	33	33
72210-520710	19,000	9,500	14,250		14,250		14,250		9,500	9,500	4,750	4,750
72210-520810	690	345	518		518		517		345	345	173	173
72210-521010	360	180	270		270		270		180	180	90	90
72210-521210	1,927	1,272	1,335	55	1,918		1,137	161	1,059	876	858	484
72210-529910	256	112	158		189		124		123	113	67	67
72210-529930	358	156	221		264		175		173	158	94	93
72210-530810			4,000									
72210-549990	-	53	1,300				3,250		-		-	-
72210-552410	-	3,500	-	-	-		-		-	1,293	-	-
72210-559990												
72210-579010												
<b>Total 72210</b>	<b>177,520</b>	<b>117,274</b>	<b>129,493</b>	<b>4,484</b>	<b>171,516</b>	<b>-</b>	<b>112,471</b>	<b>13,088</b>	<b>96,345</b>	<b>82,925</b>	<b>75,166</b>	<b>44,543</b>
72710-531410	804	-	-	-	-	-	-	-	-	-	-	-
<b>Total 72710</b>	<b>804</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>345,720</b>	<b>333,960</b>	<b>293,348</b>	<b>120,080</b>	<b>247,270</b>	<b>45,870</b>	<b>307,664</b>	<b>50,478</b>	<b>266,880</b>	<b>179,988</b>	<b>174,690</b>	<b>70,560</b>

HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE I IMPROVING BASIC PROGRAMS  
 BUDGET FISCAL YEAR 2020-2021

FY21 Allocation	12,125,772	-	12,125,772
FY20 Carryover	3,089,335		3,089,335
Transfer to Consolidated Admin	(868,684)		(868,684)
<b>Total Allocation</b>	<b>14,346,423</b>	<b>-</b>	<b>14,346,423</b>

101-0000 00000-471410 REVENUE 14,346,423 - - 14,346,423

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
101-1000	99100-559010	Indirect Costs (2.9 %)	375,000		-	375,000
		<b>Total 99000</b>	<b>375,000</b>	<b>-</b>	<b>-</b>	<b>375,000</b>
		<b>TOTAL</b>	<b>375,000</b>	<b>-</b>	<b>-</b>	<b>375,000</b>

**Pre Kindergarten**

101-1130	71100-511610	Teachers (11)	601,878			601,878
101-1130	71100-516310	Educational Assistant (23)	477,554			477,554
101-1130	71100-520110	Social Security	66,926			66,926
101-1130	71100-520410	State Retirement	132,014			132,014
101-1130	71100-520610	Life Insurance	2,210			2,210
101-1130	71100-520710	Health Insurance	323,000			323,000
101-1130	71100-520810	Dental Insurance	11,730			11,730
101-1130	71100-521010	Unemployment Compensation	6,120			6,120
101-1130	71100-521210	Medicare	15,652			15,652
101-1130	71100-529910	Long Term Disability	2,160			2,160
101-1130	71100-529930	Short Term Disability	3,022			3,022
101-1130	71100-542910	Instructional Supplies	5,000			5,000
		<b>Total 71100</b>	<b>1,647,266</b>	<b>-</b>	<b>-</b>	<b>1,647,266</b>

101-1130	72130-513010	Social Worker (1)	67,684			67,684
101-1130	72130-518990	Behavior Specialist (1)	39,958			39,958
101-1130	72130-520110	Social Security	6,674			6,674
101-1130	72130-520410	State Retirement	12,826			12,826
101-1130	72130-520610	Life Insurance	130			130
101-1130	72130-520710	Health Insurance	19,000			19,000
101-1130	72130-520810	Dental Insurance	690			690
101-1130	72130-521010	Unemployment Compensation	360			360
101-1130	72130-521210	Medicare	1,562			1,562
101-1130	72130-529910	Long Term Disability	216			216
101-1130	72130-529930	Short Term Disability	302			302
101-1130	72130-535510	Travel	1,500			1,500
		<b>Total 72130</b>	<b>150,902</b>	<b>-</b>	<b>-</b>	<b>150,902</b>

**TOTAL 1,798,168 - - 1,798,168**

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Total Priority and on the Cusp School Set Aside</b>						
101-1150	71100-542910	Instructional Supplies	1,250			1,250
		<b>Total 71100</b>	<b>1,250</b>	-	-	<b>1,250</b>
101-1150	72130-518990	Community Schools Coaches (1 FTE)	80,550			80,550
101-1150	72130-520110	Social Security	4,994			4,994
101-1150	72130-520410	Retirement	8,273			8,273
101-1150	72130-520610	Life Insurance	65			65
101-1150	72130-520710	Medical Insurance	9,500			9,500
101-1150	72130-520810	Dental Insurance	345			345
101-1150	72130-521010	Unemployment Comp.	180			180
101-1150	72130-521210	Medicare	1,168			1,168
101-1150	72130-529910	Long Term Disability	161			161
101-1150	72130-529930	Short Term Disability	225			225
101-1150	72130-535510	Travel: mileage	100			100
		<b>Total 72130</b>	<b>105,561</b>	-	-	<b>105,561</b>
101-1150	72210-510530	Human Resources Coordinator (1) .5 FTE	36,056			36,056
101-1150	72210-510530	Data Coordinator (1) .5 FTE	44,350			44,350
101-1150	72210-518990	Salaries--Curriculum Coaches Priority (14) (10.68 FTE)	726,338			726,338
101-1150	72210-520110	Social Security	50,018			50,018
101-1150	72210-520410	Retirement	84,450			84,450
101-1150	72210-520610	Life Insurance	731			731
101-1150	72210-520710	Health Insurance	106,875			106,875
101-1150	72210-520810	Dental Insurance	3,881			3,881
101-1150	72210-521010	Unemployment Compensation	2,025			2,025
101-1150	72210-521210	Medicare	11,697			11,697
101-1150	72210-529910	Long Term Disability	1,613			1,613
101-1150	72210-529930	Short Term Disability	2,259			2,259
101-1150	72210-530810	Consultants	100			100
101-1150	72210-535510	Travel	2,779			2,779
101-1150	72210-549990	Supplies & Materials (Staff Dev)	100			100
101-1150	72210-552410	Staff Development	100			100
		<b>Total 72210</b>	<b>1,073,372</b>	-	-	<b>1,073,372</b>
<b>Total Priority and on the Cusp School Set Aside</b>			<b>1,180,183</b>	-	-	<b>1,180,183</b>
<b>Homeless Set Aside</b>						
101-1110	71100-513450	Classified Tutors for Homeless	500			500
101-1110	71100-514090	Teacher Supplements Homeless	25,075			25,075
101-1110	71100-520110	Social Security	1,586			1,586
101-1110	71100-520410	State Retirement	2,649			2,649
101-1110	71100-521210	Medicare	371			371
101-1110	71100-542910	Instructional Supplies (Homeless)	6,500			6,500
101-1110	71100-559990	Charges: field trips, clothing (Homeless)	6,508			6,508
		<b>Total 71100</b>	<b>43,189</b>	-	-	<b>43,189</b>
101-1110	72130-513010	Social Worker Contracts (Homeless)	5,000			5,000
101-1110	72130-520110	Social Security	310			310
101-1110	72130-520410	Retirement	514			514
101-1110	72130-521210	Medicare	73			73
		<b>Total 72130</b>	<b>5,897</b>	-	-	<b>5,897</b>
101-1110	72210-518990	Salary--Homeless Liasion	3,100			3,100
101-1110	72210-518990	Site Coordinator Part time (1)	23,000			23,000
101-1110	72210-520110	Social Security	1,618			1,618
101-1110	72210-520410	Retirement	2,818			2,818
101-1110	72210-521210	Medicare	378			378
		<b>Total 72210</b>	<b>30,914</b>	-	-	<b>30,914</b>
<b>Total Homeless Set Aside</b>			<b>80,000</b>	-	-	<b>80,000</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b><u>Diploma Completion (Graduation Success Program) - Set Aside</u></b>						
101-1120	71100-511610	Teacher - Diploma Completion (1)	62,870			62,870
101-1120	71100-520110	Social Security	3,899			3,899
101-1120	71100-520410	State Retirement	6,457			6,457
101-1120	71100-520610	Life Insurance	65			65
101-1120	71100-520710	Health Insurance	9,500			9,500
101-1120	71100-520810	Dental Insurance	345			345
101-1120	71100-521010	Unemployment Compensation	180			180
101-1120	71100-521210	Medicare	912			912
101-1120	71100-529910	Long Term Disability	126			126
101-1120	71100-529930	Short Term Disability	176			176
		<b>Total 71100</b>	<b>84,530</b>	-	-	<b>84,530</b>
101-1120	72210-510510	Director (1) Diploma Completion	92,610			92,610
101-1120	72210-520110	Social Security	5,742			5,742
101-1120	72210-520410	Retirement	9,511			9,511
101-1120	72210-520610	Life Insurance	65			65
101-1120	72210-520710	Health Insurance	9,500			9,500
101-1120	72210-520810	Dental Insurance	345			345
101-1120	72210-521010	Unemployment Compensation	180			180
101-1120	72210-521210	Medicare	1,343			1,343
101-1120	72210-529910	Long Term Disability	185			185
101-1120	72210-529930	Short Term Disability	260			260
101-1120	72210-535510	Mileage	1,000			1,000
		<b>Total 72210</b>	<b>120,741</b>	-	-	<b>120,741</b>
		<b>Total Diploma Completion Set Aside</b>	<b>205,271</b>	-	-	<b>205,271</b>
<b><u>Expectation Graduation Program</u></b>						
101-1122	71100-514090	Extended Contracts	36,500			36,500
101-1122	71100-520110	Social Security	2,263			2,263
101-1122	71100-520410	State Retirement	3,749			3,749
101-1122	71100-521210	Medicare	529			529
		<b>Total 71100</b>	<b>43,041</b>	-	-	<b>43,041</b>
101-1122	72710-531410	Contracts w Public Carriers	36,000			36,000
		<b>Total 72710</b>	<b>36,000</b>	-	-	<b>36,000</b>
		<b>Total Expectation Graduation Program</b>	<b>79,041</b>	-	-	<b>79,041</b>
<b><u>Family Engagement</u></b>						
101-1160	72130-549990	Supplies: Channing Betes Books	10,261			10,261
		<b>Total 72130</b>	<b>10,261</b>	-	-	<b>10,261</b>
		<b>Total Family Engagement</b>	<b>10,261</b>	-	-	<b>10,261</b>
<b><u>Reserve of Funds</u></b>						
101-1140	72130-559990	Other Charges: set aside	336,716			336,716
		<b>Total 72130</b>	<b>336,716</b>	-	-	<b>336,716</b>
		<b>TOTAL</b>	<b>4,064,640</b>	-	-	<b>4,064,640</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Avondale SDA (Private School)</b>						
101-9010	71100-513450	Part-time Tutor (1)	17,102			17,102
101-9010	71100-514090	Teacher Extended Contracts	1,450			1,450
101-9010	71100-520110	Social Security	1,150			1,150
101-9010	71100-520410	Retirement	149			149
101-9010	71100-521210	Medicare	269			269
101-9010	71100-542910	Instructional Supplies	497			497
		<b>Total 71100</b>	<b>20,617</b>	<b>-</b>	<b>-</b>	<b>20,617</b>
101-9010	72130-559990	Charges: Parental Involvement	178			178
		<b>Total 72130</b>	<b>178</b>	<b>-</b>	<b>-</b>	<b>178</b>
		<b>TOTAL</b>	<b>20,795</b>	<b>-</b>	<b>-</b>	<b>20,795</b>
<b>Brainerd Baptist (Private School)</b>						
101-9030	71100-511660	Part-time Interventionists (1)	1,000	580		1,580
101-9030	71100-520110	Social Security	62	36		98
101-9030	71100-521210	Medicare	14	9		23
101-9030	71100-542910	Instructional Supplies	22,565		(625)	21,940
		<b>Total 71100</b>	<b>23,641</b>	<b>625</b>	<b>(625)</b>	<b>23,641</b>
101-9030	72130-559990	Charges: Parental Involvement	316			316
		<b>Total 72130</b>	<b>316</b>	<b>-</b>	<b>-</b>	<b>316</b>
101-9030	72210-552410	Staff Development	23,972			23,972
		<b>Total 72210</b>	<b>23,972</b>	<b>-</b>	<b>-</b>	<b>23,972</b>
		<b>TOTAL</b>	<b>47,929</b>	<b>625</b>	<b>(625)</b>	<b>47,929</b>
<b>Notre Dame High (Private School)</b>						
101-9325	71100-511660	Part-time Interventionist (1)	3,000			3,000
101-9325	71100-520110	Social Security	186			186
101-9325	71100-521210	Medicare	44			44
101-9325	71100-539990	Other Contracted Services	75,000			75,000
101-9325	71100-542910	Instructional Supplies	3,728			3,728
101-9325	71100-572210	Instructional Equipment	13,455			13,455
		<b>Total 71100</b>	<b>95,413</b>	<b>-</b>	<b>-</b>	<b>95,413</b>
101-9325	72130-559990	Charges: Parental Involvement	457			457
		<b>Total 72130</b>	<b>457</b>	<b>-</b>	<b>-</b>	<b>457</b>
		<b>TOTAL</b>	<b>95,870</b>	<b>-</b>	<b>-</b>	<b>95,870</b>
<b>Our Lady of Perpetual Help (Private School)</b>						
101-9115	71100-511660	Part-time Interventionist (1)	11,600			11,600
101-9115	71100-520110	Social Security	719			719
101-9115	71100-521210	Medicare	168			168
101-9115	71100-539990	Contracted Services	28,419			28,419
101-9115	71100-542910	Instructional Supplies	30,519			30,519
		<b>Total 71100</b>	<b>71,425</b>	<b>-</b>	<b>-</b>	<b>71,425</b>
101-9115	72130-559990	Charges: Parental Involvement	322			322
		<b>Total 72130</b>	<b>322</b>	<b>-</b>	<b>-</b>	<b>322</b>
		<b>TOTAL</b>	<b>71,747</b>	<b>-</b>	<b>-</b>	<b>71,747</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b><u>Saint Jude (Private School)</u></b>						
101-9140	71100-511660	Part-time Interventionist (1)	11,399			11,399
101-9140	71100-520110	Social Security	707			707
101-9140	71100-521210	Medicare	165			165
101-9140	71100-559990	Other Charges	45,000			45,000
		<b>Total 71100</b>	<b>57,271</b>	-	-	<b>57,271</b>
101-9140	72130-559990	Charges: Parental Involvement	152			152
		<b>Total 72130</b>	<b>152</b>	-	-	<b>152</b>
		<b>TOTAL</b>	<b>57,423</b>	-	-	<b>57,423</b>
<b><u>Belvoir Christian Academy</u></b>						
101-9090	71100-539990	Other Contracted Services	25,967			25,967
101-9090	71100-542910	Instructional Supplies	12,200			12,200
		<b>Total 71100</b>	<b>38,167</b>	-	-	<b>38,167</b>
101-9090	72130-559990	Charges: Parental Involvement	164			164
		<b>Total 72130</b>	<b>164</b>	-	-	<b>164</b>
101-9090	72210-530810	Consultants	2,862			2,862
		<b>Total 72210</b>	<b>2,862</b>	-	-	<b>2,862</b>
		<b>TOTAL</b>	<b>41,193</b>	-	-	<b>41,193</b>
<b><u>Annoor Academy (Private School)</u></b>						
101-9181	71100-539990	Contracted Services	9,830			9,830
		<b>Total 71100</b>	<b>9,830</b>	-	-	<b>9,830</b>
101-9181	72130-559990	Parent Meeting Expense	146			146
		<b>Total 72130</b>	<b>146</b>	-	-	<b>146</b>
101-9181	72210-530810	Consultants	11,381			11,381
		<b>Total 72210</b>	<b>11,381</b>	-	-	<b>11,381</b>
		<b>TOTAL</b>	<b>21,357</b>	-	-	<b>21,357</b>
<b><u>Skyuka Hall</u></b>						
101-9120	71100-511660	Interventionist	-			-
101-9120	71100-520110	Social Security	-			-
101-9120	71100-521210	Medicare	-			-
101-9120	71100-539990	Contracted Services	7,206			7,206
101-9120	71100-542910	Instructional Supplies and Materials	2,973			2,973
		<b>Total 71100</b>	<b>10,179</b>	-	-	<b>10,179</b>
101-9120	72130-559990	Charges: Parental Involvement	64			64
		<b>Total 72130</b>	<b>64</b>	-	-	<b>64</b>
101-9120	72210-552410	Staff Development	2,293			2,293
		<b>Total 72210</b>	<b>2,293</b>	-	-	<b>2,293</b>
		<b>TOTAL</b>	<b>12,536</b>	-	-	<b>12,536</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Central High</b>						
101-0040	71100-514090	Teachers Supplements	6,533			6,533
101-0040	71100-520110	Social Security	405			405
101-0040	71100-520410	Retirement	671			671
101-0040	71100-521210	Medicare	95			95
101-0040	71100-542910	Instructional Supplies	239			239
101-0040	71100-572210	Instructional Equipment	14,781			14,781
		<b>Total 71100</b>	<b>22,724</b>	<b>-</b>	<b>-</b>	<b>22,724</b>
101-0040	72130-549990	Supplies, awards, postage	1,898			1,898
101-0040	72130-559990	Charges: Parental Involvement	646			646
		<b>Total 72130</b>	<b>2,544</b>	<b>-</b>	<b>-</b>	<b>2,544</b>
101-0040	72210-516210	Classified overtime	2,500			2,500
101-0040	72210-518940	Salaries-- Part time Graduation Coach (1)	5,883			5,883
101-0040	72210-518990	Salaries--Dean (1)	59,610			59,610
101-0040	72210-520110	Social Security	4,216			4,216
101-0040	72210-520410	Retirement	6,490			6,490
101-0040	72210-520610	Life Insurance	65			65
101-0040	72210-520710	Health Insurance	9,500			9,500
101-0040	72210-520810	Dental Insurance	345			345
101-0040	72210-521010	Unemployment Compensation	180			180
101-0040	72210-521210	Medicare	985			985
101-0040	72210-529910	Long Term Disability	119			119
101-0040	72210-529930	Short Term Disability	167			167
		<b>Total 72210</b>	<b>90,060</b>	<b>-</b>	<b>-</b>	<b>90,060</b>
		<b>TOTAL</b>	<b>115,328</b>	<b>-</b>	<b>-</b>	<b>115,328</b>
<b>East Ridge High</b>						
101-0070	71100-511610	Teacher (1 FTE)	60,109			60,109
101-0070	71100-514090	Teachers Supplements	8,591			8,591
101-0070	71100-516310	Educational Assistant Part time (1)	10,600			10,600
101-0070	71100-518990	Other Salaries and Wages	11,000			11,000
101-0070	71100-520110	Social Security	5,599			5,599
101-0070	71100-520410	Retirement	8,674			8,674
101-0070	71100-520610	Life Insurance	65			65
101-0070	71100-520710	Medical Insurance	9,500			9,500
101-0070	71100-520810	Dental Insurance	345			345
101-0070	71100-520110	Unemployment Comp.	180			180
101-0070	71100-521210	Medicare	1,311			1,311
101-0070	71100-529910	Long Term Disability	120			120
101-0070	71100-529930	Short Term Disability	168			168
101-0070	71100-542910	Instructional Supplies	2,756			2,756
101-0070	71100-572210	Instructional Equipment	5,190			5,190
		<b>Total 71100</b>	<b>124,208</b>	<b>-</b>	<b>-</b>	<b>124,208</b>
101-0070	72130-518940	College and Career Access Advisor PT (1)	24,402			24,402
101-0070	72130-518990	Family Partnership Specialist (1)	35,651			35,651
101-0070	72130-520110	Social Security	3,724			3,724
101-0070	72130-520410	Retirement	5,241			5,241
101-0070	72130-520610	Life Insurance	65			65
101-0070	72130-520710	Health Insurance	9,500			9,500
101-0070	72130-520810	Dental Insurance	345			345
101-0070	72130-521010	Unemployment Compensation	180			180
101-0070	72130-521210	Medicare	871			871
101-0070	72130-529910	Long Term Disability	71			71
101-0070	72130-529930	Short Term Disability	99			99
101-0070	72130-549990	Supplies, awards, postage	212			212
101-0070	72130-559990	Parent Meeting Expense	213			213
		<b>Total 72130</b>	<b>80,574</b>	<b>-</b>	<b>-</b>	<b>80,574</b>
101-0070	72210-518940	Curriculum Coaches--Part-time (1)	1,820			1,820
101-0070	72210-518990	Dean of Academic Success (1)	75,752			75,752
101-0070	72210-520110	Social Security	4,809			4,809
101-0070	72210-520410	Retirement	7,779			7,779
101-0070	72210-520610	Life Insurance	65			65
101-0070	72210-520710	Health Insurance	9,500			9,500
101-0070	72210-520810	Dental Insurance	345			345
101-0070	72210-521010	Unemployment Compensation	180			180
101-0070	72210-521210	Medicare	1,125			1,125
101-0070	72210-529910	Long Term Disability	151			151
101-0070	72210-529930	Short Term Disability	212			212
101-0070	72210-549990	Other Supplies (staff development)	-			-
		<b>Total 72210</b>	<b>101,738</b>	<b>-</b>	<b>-</b>	<b>101,738</b>
		<b>TOTAL</b>	<b>306,520</b>	<b>-</b>	<b>-</b>	<b>306,520</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Red Bank High</b>						
101-0175	71100-514090	Teachers Supplements	31,552			31,552
101-0175	71100-520110	Social Security	1,957			1,957
101-0175	71100-520410	Retirement	3,240			3,240
101-0175	71100-521210	Medicare	457			457
101-0175	71100-539990	Contracted Services	2,272			2,272
101-0175	71100-542910	Instructional Supplies	5,000			5,000
101-0175	71100-572210	Instructional Equipment	15,000			15,000
		<b>Total 71100</b>	<b>59,478</b>	<b>-</b>	<b>-</b>	<b>59,478</b>
101-0175	72130-549990	Supplies, awards, postage	1,400			1,400
101-0175	72130-559990	Charges: Parental Involvement	1,576			1,576
		<b>Total 72130</b>	<b>2,976</b>	<b>-</b>	<b>-</b>	<b>2,976</b>
101-0175	72210-518940	Curriculum Coaches--Part-time (1)	26,694			26,694
101-0175	72210-518990	Grad/Core Academic Coach (1)	55,055			55,055
101-0175	72210-519610	In-service Stipends	4,248			4,248
101-0175	72210-520110	Social Security	5,332			5,332
101-0175	72210-520410	Retirement	6,090			6,090
101-0175	72210-520610	Life Insurance	65			65
101-0175	72210-520710	Health Insurance	9,500			9,500
101-0175	72210-520810	Dental Insurance	345			345
101-0175	72210-521010	Unemployment Compensation	180			180
101-0175	72210-521210	Medicare	1,246			1,246
101-0175	72210-529910	Long Term Disability	110			110
101-0175	72210-529930	Short Term Disability	154			154
101-0175	72210-552410	Staff Development	15,519			15,519
		<b>Total 72210</b>	<b>124,538</b>	<b>-</b>	<b>-</b>	<b>124,538</b>
		<b>TOTAL</b>	<b>186,992</b>	<b>-</b>	<b>-</b>	<b>186,992</b>
<b>Sequoah High</b>						
101-0196	71100-514090	Teachers Supplements	10,000			10,000
101-0196	71100-520110	Social Security	620			620
101-0196	71100-520410	Retirement	1,026			1,026
101-0196	71100-521210	Medicare	145			145
101-0196	71100-542910	Instructional Supplies	4,316			4,316
101-0196	71100-572210	Instructional Equipment	-			-
		<b>Total 71100</b>	<b>16,107</b>	<b>-</b>	<b>-</b>	<b>16,107</b>
101-0196	72130-549990	Supplies, awards, postage	304			304
101-0196	72130-559990	Charges: Parental Involvement	500			500
		<b>Total 72130</b>	<b>804</b>	<b>-</b>	<b>-</b>	<b>804</b>
101-0196	72210-518940	Curriculum Coaches--PT (2)	11,460			11,460
101-0196	72210-520110	Social Security	-			-
101-0196	72210-521210	Medicare	167			167
101-0196	72210-530810	Consultants	1,800			1,800
101-0196	72210-549990	Supplies & Materials (Staff Dev)	1,465			1,465
101-0196	72210-552410	Staff Development	2,500			2,500
		<b>Total 72210</b>	<b>17,392</b>	<b>-</b>	<b>-</b>	<b>17,392</b>
		<b>TOTAL</b>	<b>34,303</b>	<b>-</b>	<b>-</b>	<b>34,303</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Brainerd High</b>						
101-0021	71100-513450	Instructional Personnel--Tutor PT	14,400			14,400
101-0021	71100-514090	Teachers Supplements	7,100			7,100
101-0021	71100-516310	Educational Assistants	19,026			19,026
101-0021	71100-518810	Teacher Bonuses	8,000			8,000
101-0021	71100-518990	Other Salaries and Wages	2,500			2,500
101-0021	71100-520110	Social Security	3,164			3,164
101-0021	71100-520410	Retirement	2,874			2,874
101-0021	71100-520610	Life Insurance	65			65
101-0021	71100-520710	Medical Insurance	9,500			9,500
101-0021	71100-520810	Dental Insurance	345			345
101-0021	71100-521010	Unemployment Comp.	180			180
101-0021	71100-521210	Medicare	739			739
101-0021	71100-529910	Long Term Disability	13			13
101-0021	71100-529930	Short Term Disability	18			18
101-0021	71100-542910	Instructional Supplies	28,746			28,746
101-0021	71100-559990	Charges: field trips, etc	11,000			11,000
101-0021	71100-572210	Instructional Equipment	9,373			9,373
		<b>Total 71100</b>	<b>117,043</b>	<b>-</b>	<b>-</b>	<b>117,043</b>
101-0021	72130-518990	Behavior Management Specialist FT (1)	38,761			38,761
101-0021	72130-520110	Social Security	2,402			2,402
101-0021	72130-520410	Retirement	5,698			5,698
101-0021	72130-520610	Life Insurance	65			65
101-0021	72130-520710	Health Insurance	9,500			9,500
101-0021	72130-520810	Dental Insurance	345			345
101-0021	72130-521010	Unemployment Compensation	180			180
101-0021	72130-521210	Medicare	563			563
101-0021	72130-529910	Long Term Disability	78			78
101-0021	72130-529930	Short Term Disability	108			108
101-0021	72130-549990	Supplies, awards, postage	1,502			1,502
101-0021	72130-559990	Charges: Parental Involvement	2,002			2,002
		<b>Total 72130</b>	<b>61,204</b>	<b>-</b>	<b>-</b>	<b>61,204</b>
101-0021	72210-516210	Classified Ext Contracts/PD Stipends/Overtime	500			500
101-0021	72210-518990	Salaries--Graduation Coach (1)	71,768			71,768
101-0021	72210-518990	Salaries--Dean of Students (1)	47,714			47,714
101-0021	72210-519610	Stipends	10,985			10,985
101-0021	72210-520110	Social Security	8,119			8,119
101-0021	72210-520410	Retirement	13,472			13,472
101-0021	72210-520610	Life Insurance	130			130
101-0021	72210-520710	Health Insurance	19,000			19,000
101-0021	72210-520810	Dental Insurance	690			690
101-0021	72210-521010	Unemployment Compensation	360			360
101-0021	72210-521210	Medicare	1,898			1,898
101-0021	72210-529910	Long Term Disability	239			239
101-0021	72210-529930	Short Term Disability	335			335
101-0021	72210-530810	Consultants	6,000			6,000
101-0021	72210-549990	Staff Development Materials	4,000			4,000
101-0021	72210-552410	Staff Development	2,400			2,400
		<b>Total 72210</b>	<b>187,610</b>	<b>-</b>	<b>-</b>	<b>187,610</b>
101-0021	72710-531410	Contracts w Public Carriers	14,327			14,327
		<b>Total 72710</b>	<b>14,327</b>	<b>-</b>	<b>-</b>	<b>14,327</b>
		<b>TOTAL</b>	<b>380,184</b>	<b>-</b>	<b>-</b>	<b>380,184</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Howard School of Academics/Technology</b>						
101-0137	71100-511660	Interventionists Part-time (2)	33,060			33,060
101-0137	71100-514090	Teachers Supplements	20,862			20,862
101-0137	71100-518810	Teacher Bonuses	15,000			15,000
101-0137	71100-518990	Other Salaries and Wages	10,000			10,000
101-0137	71100-520110	Social Security	4,891			4,891
101-0137	71100-520410	Retirement	5,152			5,152
101-0137	71100-521210	Medicare	1,144			1,144
101-0137	71100-542910	Instructional Supplies	10,000			10,000
		<b>Total 71100</b>	<b>100,109</b>	<b>-</b>	<b>-</b>	<b>100,109</b>
101-0137	72130-518990	Behavior Management Specialist (2)	76,397			76,397
101-0137	72130-518990	Family Partnership Specialist (1)	36,050			36,050
101-0137	72130-518990	College Advisor (1)	56,250			56,250
101-0137	72130-520110	Social Security	10,458			10,458
101-0137	72130-520410	Retirement	24,798			24,798
101-0137	72130-520610	Life Insurance	260			260
101-0137	72130-520710	Medical Insurance	38,000			38,000
101-0137	72130-520810	Dental Insurance	1,380			1,380
101-0137	72130-521010	Unemployment Comp.	720			720
101-0137	72130-521210	Medicare	2,446			2,446
101-0137	72130-529910	Long Term Disability	337			337
101-0137	72130-529930	Short Term Disability	473			473
		<b>Total 72130</b>	<b>247,569</b>	<b>-</b>	<b>-</b>	<b>247,569</b>
101-0137	72210-516210	Classified Extended Contract	5,313			5,313
101-0137	72210-518990	Curriculum Coaches (1)	125,426			125,426
101-0137	72210-518990	Dean of Students (2)	64,163			64,163
101-0137	72210-518990	Computer Technician (1)	24,726			24,726
101-0137	72210-519610	In-service Stipends	8,500			8,500
101-0137	72210-520110	Social Security	14,146			14,146
101-0137	72210-520410	Retirement	24,758			24,758
101-0137	72210-520610	Life Insurance	260			260
101-0137	72210-520710	Health Insurance	38,000			38,000
101-0137	72210-520810	Dental Insurance	1,380			1,380
101-0137	72210-521010	Unemployment Compensation	720			720
101-0137	72210-521210	Medicare	3,309			3,309
101-0137	72210-529910	Long Term Disability	428			428
101-0137	72210-529930	Short Term Disability	599			599
		<b>Total 72210</b>	<b>311,728</b>	<b>-</b>	<b>-</b>	<b>311,728</b>
		<b>TOTAL</b>	<b>659,406</b>	<b>-</b>	<b>-</b>	<b>659,406</b>
<b>Lookout Valley Middle/High</b>						
101-0165	71100-511660	Interventionists Part-time (1)	16,960			16,960
101-0165	71100-514090	Teachers Supplements	23,897			23,897
101-0165	71100-520110	Social Security	2,533			2,533
101-0165	71100-520410	Retirement	4,197			4,197
101-0165	71100-521210	Medicare	593			593
101-0165	71100-533610	Maintenance and Repair - Equipment	500			500
101-0165	71100-542910	Instructional Supplies	12,352		(1,159)	11,193
101-0165	71100-572210	Instructional Equipment	11,393			11,393
		<b>Total 71100</b>	<b>72,425</b>	<b>-</b>	<b>(1,159)</b>	<b>71,266</b>
101-0165	72130-549990	Supplies, awards, postage	383			383
101-0165	72130-559990	Charges: Parental Involvement	1,003			1,003
		<b>Total 72130</b>	<b>1,386</b>	<b>-</b>	<b>-</b>	<b>1,386</b>
101-0165	72210-516210	Classified Extended Contract	1,500			1,500
101-0165	72210-518810	Instructional Support Bonuses	1,500			1,500
101-0165	72210-519610	In-service Stipends	3,000			3,000
101-0165	72210-520110	Social Security	372			372
101-0165	72210-520410	Retirement	683			683
101-0165	72210-521210	Medicare	87			87
101-0165	72210-549990	Supplies & Materials (Staff Dev)	-	1,159		1,159
101-0165	72210-552410	Staff Development	6,596			6,596
		<b>Total 72210</b>	<b>13,738</b>	<b>1,159</b>	<b>-</b>	<b>14,897</b>
		<b>TOTAL</b>	<b>87,549</b>	<b>1,159</b>	<b>(1,159)</b>	<b>87,549</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Tyner High</b>						
101-0237	71100-514090	Teachers Supplements	7,200			7,200
101-0237	71100-516310	Educational Assistant-- (1)	11,830			11,830
101-0237	71100-518810	Teacher Bonuses	-			-
101-0237	71100-520110	Social Security	1,180			1,180
101-0237	71100-520410	Retirement	2,479			2,479
101-0237	71100-520610	Life Insurance	65			65
101-0237	71100-520710	Medical Insurance	9,500			9,500
101-0237	71100-520810	Dental Insurance	345			345
101-0237	71100-521010	Unemployment Comp.	180			180
101-0237	71100-521210	Medicare	275			275
101-0237	71100-529910	Long Term Disability	23			23
101-0237	71100-529930	Short Term Disability	33			33
101-0237	71100-542910	Instructional Supplies	27,227			27,227
101-0237	71100-572210	Instructional Equipment	35,970			35,970
		<b>Total 71100</b>	<b>96,307</b>	-	-	<b>96,307</b>
101-0237	72130-512310	Guidance Personnel (1 FTE)	50,240			50,240
101-0237	72130-518990	Behavior Management Specialist (1)	38,752			38,752
101-0237	72130-520110	Social Security	5,518			5,518
101-0237	72130-520410	Retirement	10,856			10,856
101-0237	72130-520610	Life Insurance	130			130
101-0237	72130-520710	Medical Insurance	19,000			19,000
101-0237	72130-520810	Dental Insurance	690			690
101-0237	72130-521010	Unemployment Comp.	360			360
101-0237	72130-521210	Medicare	1,290			1,290
101-0237	72130-529910	Long Term Disability	178			178
101-0237	72130-529930	Short Term Disability	249			249
101-0237	72130-549990	Supplies, awards, postage	1,785			1,785
101-0237	72130-559990	Charges: Parental Involvement	1,000			1,000
		<b>Total 72130</b>	<b>130,048</b>	-	-	<b>130,048</b>
101-0237	72210-519610	In-service Stipends	31,544			31,544
101-0237	72210-520110	Social Security	1,956			1,956
101-0237	72210-520410	Retirement	3,239			3,239
101-0237	72210-521210	Medicare	458			458
		<b>Total 72210</b>	<b>37,197</b>	-	-	<b>37,197</b>
101-0237	72710-531410	Contracts w Public Carriers	-			-
		<b>Total 72710</b>	<b>-</b>	-	-	<b>-</b>
		<b>TOTAL</b>	<b>263,552</b>	-	-	<b>263,552</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b><u>Chattanooga Girls Leadership Academy--Charter School</u></b>						
101-8001	71100-542910	Instructional Supplies	34,705			34,705
101-8001	71100-559990	Charges: Extended Contracts	1,288			1,288
101-8001	71100-559990	Charges: P-time Ed Assistant (2)	33,617			33,617
101-8001	71100-572210	Instructional Equipment	10,000			10,000
		<b>Total 71100</b>	<b>79,610</b>	-	-	<b>79,610</b>
101-8001	72130-559990	Charges: Behavior Specialists PT (2)	29,937			29,937
101-8001	72130-559990	Charges: Parental Involvement	2,172			2,172
		<b>Total 72130</b>	<b>32,109</b>	-	-	<b>32,109</b>
101-8001	72210-530810	Consultants	1,000			1,000
101-8001	72210-552410	Staff Development	7,054			7,054
101-8001	72210-559990	Charges: Literacy & Math Coach (2)	86,153			86,153
101-8001	72210-559990	Charges: Part-time Computer Tech (1) .73 FTE	31,546			31,546
		<b>Total 72210</b>	<b>125,753</b>	-	-	<b>125,753</b>
		<b>TOTAL</b>	<b>237,472</b>	-	-	<b>237,472</b>
<b><u>Chattanooga Charter School of Excellence</u></b>						
101-8003	71100-559990	Charges: Interventionists/Ed Assist, Contracts	125,786			125,786
		<b>Total 71100</b>	<b>125,786</b>	-	-	<b>125,786</b>
101-8003	72130-549990	Parent Materials and Supplies	2,076			2,076
		<b>Total 72130</b>	<b>2,076</b>	-	-	<b>2,076</b>
101-8003	72210-559990	Charges: Curriculum Coaches (2)	99,114			99,114
		<b>Total 72210</b>	<b>99,114</b>	-	-	<b>99,114</b>
		<b>TOTAL</b>	<b>226,976</b>	-	-	<b>226,976</b>
<b><u>Chattanooga Charter School of Excellence Middle School</u></b>						
101-8010	71100-542910	Instructional Supplies	27,520			27,520
101-8010	71100-559990	Charges: Ed Assistant (1) 1 FTE	54,601			54,601
		<b>Total 71100</b>	<b>82,121</b>	-	-	<b>82,121</b>
101-8010	72130-549990	Charges: Parent Materials and Supplies	1,368			1,368
		<b>Total 72130</b>	<b>1,368</b>	-	-	<b>1,368</b>
101-8010	72210-559990	Charges: Curriculum Coaches (2) 1 FTE	66,079			66,079
		<b>Total 72210</b>	<b>66,079</b>	-	-	<b>66,079</b>
		<b>TOTAL</b>	<b>149,568</b>	-	-	<b>149,568</b>
<b><u>Chattanooga Preparatory School</u></b>						
101-8011	71100-559990	Charges: Ed Asst FT (1)	9,050			9,050
		<b>Total 71100</b>	<b>9,050</b>	-	-	<b>9,050</b>
101-8011	72130-549990	Charges: Parental Involvement	543			543
101-8011	72130-559990	Parent Meeting Expense	1,292			1,292
		<b>Total 72130</b>	<b>1,835</b>	-	-	<b>1,835</b>
101-8011	72210-559990	Charges: Dean of Students (1 FTE)	89,751			89,751
		<b>Total 72210</b>	<b>89,751</b>	-	-	<b>89,751</b>
		<b>TOTAL</b>	<b>100,636</b>	-	-	<b>100,636</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Brown Middle</b>						
101-0035	71100-513450	Instructional Personnel--Tutor PT (2)	21,390			21,390
101-0035	71100-514090	Teachers Supplements	8,000			8,000
101-0035	71100-520110	Social Security	1,822			1,822
101-0035	71100-520410	Retirement	822			822
101-0035	71100-521210	Medicare	426			426
101-0035	71100-542910	Instructional Supplies	8,361			8,361
101-0035	71100-572210	Instructional Equipment	37,878			37,878
		<b>Total 71100</b>	<b>78,699</b>	-	-	<b>78,699</b>
101-0035	72130-549990	Supplies, awards, postage	1,134			1,134
101-0035	72130-559990	Charges: Parental Involvement	1,134			1,134
		<b>Total 72130</b>	<b>2,268</b>	-	-	<b>2,268</b>
101-0035	72210-516210	Clerical Extended Contract	1,000			1,000
101-0035	72210-518940	Literacy Coach -Part-time (1)	23,731			23,731
101-0035	72210-518990	Dean of Students (1)	66,950			66,950
101-0035	72210-519610	In-service Stipends	1,500			1,500
101-0035	72210-520110	Social Security	5,777			5,777
101-0035	72210-520410	Retirement	7,177			7,177
101-0035	72210-520610	Life Insurance	65			65
101-0035	72210-520710	Medical Insurance	9,500			9,500
101-0035	72210-520810	Dental Insurance	345			345
101-0035	72210-521010	Unemployment Comp.	180			180
101-0035	72210-521210	Medicare	1,352			1,352
101-0035	72210-529910	Long Term Disability	134			134
101-0035	72210-529930	Short Term Disability	187			187
101-0035	72210-549990	Supplies & Materials (Staff Dev)	1,500			1,500
101-0035	72210-552410	Staff Development	1,109			1,109
		<b>Total 72210</b>	<b>120,507</b>	-	-	<b>120,507</b>
		<b>TOTAL</b>	<b>201,474</b>	-	-	<b>201,474</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>East Ridge Middle</b>						
101-0075	71100-511660	Part-time Interventionist (4)	76,160			76,160
101-0075	71100-514090	Teachers Supplements	39,000			39,000
101-0075	71100-520110	Social Security	8,876			8,876
101-0075	71100-520410	Retirement	6,881			6,881
101-0075	71100-521210	Medicare	2,076			2,076
101-0075	71100-533610	Equipment Repair/Maint.	500			500
101-0075	71100-542910	Instructional Supplies	35,502			35,502
101-0075	71100-559990	Charges: field trips, etc	-			-
101-0075	71100-572210	Instructional Equipment	19,042			19,042
		<b>Total 71100</b>	<b>188,037</b>	<b>-</b>	<b>-</b>	<b>188,037</b>
101-0075	72130-512310	Guidance Counselor (1)	51,500			51,500
101-0075	72130-520110	Social Security	3,193			3,193
101-0075	72130-520410	Retirement	5,289			5,289
101-0075	72130-520610	Life Insurance	65			65
101-0075	72130-520710	Medical Insurance	9,500			9,500
101-0075	72130-520810	Dental Insurance	345			345
101-0075	72130-521010	Unemployment Comp.	180			180
101-0075	72130-521210	Medicare	747			747
101-0075	72130-529910	Long Term Disability	103			103
101-0075	72130-529930	Short Term Disability	144			144
101-0075	72130-539990	Contracted Services - Parent	100			100
101-0075	72130-549990	Supplies, awards, postage	700			700
101-0075	72130-559990	Charges: Parental Involvement	3,096			3,096
101-0075	72130-579010	Parent Resource Equipment	100			100
		<b>Total 72130</b>	<b>75,062</b>	<b>-</b>	<b>-</b>	<b>75,062</b>
101-0075	72210-518990	Curriculum Coach - Dean of Students FT (1)	61,800			61,800
101-0075	72210-519610	In-service Stipends	12,000			12,000
101-0075	72210-520110	Social Security	4,576			4,576
101-0075	72210-520410	Retirement	7,580			7,580
101-0075	72210-520610	Life Insurance	65			65
101-0075	72210-520710	Medical Insurance	9,500			9,500
101-0075	72210-520810	Dental Insurance	345			345
101-0075	72210-521010	Unemployment Comp.	180			180
101-0075	72210-521210	Medicare	1,070			1,070
101-0075	72210-529910	Long Term Disability	124			124
101-0075	72210-529930	Short Term Disability	173			173
101-0075	72210-549990	Supplies & Materials (Staff Dev)	3,780			3,780
101-0075	72210-552410	Staff Development	-			-
101-0075	72210-579010	Other Equipment	-			-
		<b>Total 72210</b>	<b>101,193</b>	<b>-</b>	<b>-</b>	<b>101,193</b>
101-0075	72710-531410	Contracts w Public Carriers	10,000			10,000
		<b>Total 72710</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
		<b>TOTAL</b>	<b>374,292</b>	<b>-</b>	<b>-</b>	<b>374,292</b>
<b>Ooltewah Middle</b>						
101-0157	71100-514090	Teachers Supplements	1,325			1,325
101-0157	71100-520110	Social Security	73			73
101-0157	71100-520410	Retirement	105			105
101-0157	71100-521210	Medicare	18			18
101-0157	71100-542910	Instructional Supplies	36,981			36,981
101-0157	71100-572210	Instructional Equipment	77,257			77,257
		<b>Total 71100</b>	<b>115,759</b>	<b>-</b>	<b>-</b>	<b>115,759</b>
101-0157	72130-549990	Supplies, awards, postage	1,000			1,000
101-0157	72130-559990	Charges: Parental Involvement	1,874			1,874
		<b>Total 72130</b>	<b>2,874</b>	<b>-</b>	<b>-</b>	<b>2,874</b>
101-0157	72210-519610	In-service Stipends	17,000			17,000
101-0157	72210-520110	Social Security	1,055			1,055
101-0157	72210-520410	Retirement	1,745			1,745
101-0157	72210-521210	Medicare	246			246
101-0157	72210-549990	Supplies & Materials (Staff Dev)	3,500			3,500
101-0157	72210-552410	Staff Development	2,000			2,000
		<b>Total 72210</b>	<b>25,546</b>	<b>-</b>	<b>-</b>	<b>25,546</b>
		<b>TOTAL</b>	<b>144,179</b>	<b>-</b>	<b>-</b>	<b>144,179</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Red Bank Middle</b>						
101-0180	71100-511610	Remediation Teacher (1)	61,910			61,910
101-0180	71100-511660	Interventionists Part-time (1)	18,853			18,853
101-0180	71100-513450	Tutor PT (1)	6,640			6,640
101-0180	71100-514090	Teachers Supplements	7,800			7,800
101-0180	71100-520110	Social Security	6,428			6,428
101-0180	71100-520410	Retirement	7,004			7,004
101-0180	71100-520610	Life Insurance	65			65
101-0180	71100-520710	Medical Insurance	9,500			9,500
101-0180	71100-520810	Dental Insurance	345			345
101-0180	71100-521010	Unemployment Comp.	180			180
101-0180	71100-521210	Medicare	1,504			1,504
101-0180	71100-529910	Long Term Disability	124			124
101-0180	71100-529930	Short Term Disability	173			173
101-0180	71100-542910	Instructional Supplies	3,673			3,673
101-0180	71100-572210	Instructional Equipment	2,918			2,918
		<b>Total 71100</b>	<b>127,117</b>	<b>-</b>	<b>-</b>	<b>127,117</b>
101-0180	72130-512310	Guidance Counselor Part-time (1)	22,680			22,680
101-0180	72130-518990	Family Partnership Specialist (.4 FTE )	14,420			14,420
101-0180	72130-520110	Social Security	2,300			2,300
101-0180	72130-520410	Retirement	2,120			2,120
101-0180	72130-520610	Life Insurance	26			26
101-0180	72130-520710	Medical Insurance	3,800			3,800
101-0180	72130-520810	Dental Insurance	138			138
101-0180	72130-521010	Unemployment Comp.	72			72
101-0180	72130-521210	Medicare	538			538
101-0180	72130-529910	Long Term Disability	29			29
101-0180	72130-529930	Short Term Disability	40			40
101-0180	72130-559990	Charges: Parental Involvement	1,000			1,000
101-0180	72130-579010	Parent Resource Equipment	-			-
		<b>Total 72130</b>	<b>47,163</b>	<b>-</b>	<b>-</b>	<b>47,163</b>
101-0180	72210-552410	Staff Development	17,960			17,960
		<b>Total 72210</b>	<b>17,960</b>	<b>-</b>	<b>-</b>	<b>17,960</b>
		<b>TOTAL</b>	<b>192,240</b>	<b>-</b>	<b>-</b>	<b>192,240</b>
<b>Howard Connect Academy</b>						
101-0098	71100-511660	Teacher - STEAM PT (1)	29,208			29,208
101-0098	71100-516310	Educational Assistant FT (2) PT (1)	45,692			45,692
101-0098	71100-520110	Social Security	4,645			4,645
101-0098	71100-520410	Retirement	5,383			5,383
101-0098	71100-520610	Life Insurance	130			130
101-0098	71100-520710	Medical Insurance	19,000			19,000
101-0098	71100-520810	Dental Insurance	690			690
101-0098	71100-520110	Unemployment Comp.	360			360
101-0098	71100-521210	Medicare	1,086			1,086
101-0098	71100-529910	Long Term Disability	73			73
101-0098	71100-529930	Short Term Disability	102			102
101-0098	71100-542910	Instructional Supplies	2,208			2,208
101-0098	71100-572210	Instructional Equipment	-			-
		<b>Total 71100</b>	<b>108,577</b>	<b>-</b>	<b>-</b>	<b>108,577</b>
101-0098	72130-549990	Supplies, awards, postage	404			404
101-0098	72130-559990	Charges: Parental Involvement	1,000			1,000
		<b>Total 72130</b>	<b>1,404</b>	<b>-</b>	<b>-</b>	<b>1,404</b>
101-0098	72210-518990	AP Trainee Supplemental Pay	11,743			11,743
101-0098	72210-519610	In-service Stipends	25,118			25,118
101-0098	72210-520110	Social Security	2,285			2,285
101-0098	72210-520410	Retirement	3,785			3,785
101-0098	72210-521210	Medicare	535			535
101-0098	72210-529910	Long Term Disability	24			24
101-0098	72210-529930	Short Term Disability	33			33
		<b>Total 72210</b>	<b>43,523</b>	<b>-</b>	<b>-</b>	<b>43,523</b>
101-0098	72710-531410	Contracts w Public Carriers	-			-
		<b>Total 72710</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>TOTAL</b>	<b>153,504</b>	<b>-</b>	<b>-</b>	<b>153,504</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Dalewood Middle</b>						
101-0055	71100-514090	Teachers Supplements	9,425			9,425
101-0055	71100-516310	Educational Assistant (1)	17,730			17,730
101-0055	71100-518810	Teacher Bonuses	10,000			10,000
101-0055	71100-520110	Social Security	2,303			2,303
101-0055	71100-520410	Retirement	4,599			4,599
101-0055	71100-520610	Life Insurance	65			65
101-0055	71100-520710	Medical Insurance	9,500			9,500
101-0055	71100-520810	Dental Insurance	345			345
101-0055	71100-521010	Unemployment Comp.	180			180
101-0055	71100-521210	Medicare	539			539
101-0055	71100-529910	Long Term Disability	36			36
101-0055	71100-529930	Short Term Disability	50			50
101-0055	71100-533610	Equipment Repair/Maint.	4,000			4,000
101-0055	71100-542910	Instructional Supplies	35,267			35,267
101-0055	71100-572210	Instructional Equipment	26,366			26,366
		<b>Total 71100</b>	<b>120,405</b>	<b>-</b>	<b>-</b>	<b>120,405</b>
101-0055	72130-518990	Family Partnership Specialist (1)	33,646			33,646
101-0055	72130-520110	Social Security	2,086			2,086
101-0055	72130-520410	Retirement	4,946			4,946
101-0055	72130-520610	Life Insurance	65			65
101-0055	72130-520710	Medical Insurance	9,500			9,500
101-0055	72130-520810	Dental Insurance	345			345
101-0055	72130-521010	Unemployment Comp.	180			180
101-0055	72130-521210	Medicare	488			488
101-0055	72130-529910	Long Term Disability	67			67
101-0055	72130-529930	Short Term Disability	94			94
101-0055	72130-549990	Supplies, awards, postage	750			750
101-0055	72130-559990	Charges: Parental Involvement	750			750
		<b>Total 72130</b>	<b>52,917</b>	<b>-</b>	<b>-</b>	<b>52,917</b>
101-0055	72210-516210	Classified overtime	10,614			10,614
101-0055	72210-519610	In-service Stipends	5,200			5,200
101-0055	72210-520110	Social Security	981			981
101-0055	72210-520410	Retirement	2,091			2,091
101-0055	72210-521210	Medicare	229			229
101-0055	72210-529910	Other Fringe Benefits	2			2
101-0055	72210-530810	Consultants	13,140			13,140
101-0055	72210-549990	Other Supplies (staff development)	5,544			5,544
101-0055	72210-552410	Staff Development	10,000			10,000
101-0055	72210-579010	Other Equipment	1,000			1,000
		<b>Total 72210</b>	<b>48,801</b>	<b>-</b>	<b>-</b>	<b>48,801</b>
101-0055	72710-531410	Contracts w Public Carriers	6,000			6,000
		<b>Total 72710</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>
		<b>TOTAL</b>	<b>228,123</b>	<b>-</b>	<b>-</b>	<b>228,123</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>East Lake Academy</b>						
101-0064	71100-511610	Remediation Teacher (1)	55,995			55,995
101-0064	71100-511660	Interventionists PT (2)	20,880			20,880
101-0064	71100-518810	Teacher Bonuses	-			-
101-0064	71100-520110	Social Security	4,766			4,766
101-0064	71100-520410	Retirement	5,750			5,750
101-0064	71100-520610	Life Insurance	65			65
101-0064	71100-520710	Medical Insurance	9,500			9,500
101-0064	71100-520810	Dental Insurance	345			345
101-0064	71100-521010	Unemployment Comp.	180			180
101-0064	71100-521210	Medicare	1,114			1,114
101-0064	71100-529910	Long Term Disability	112			112
101-0064	71100-529930	Short Term Disability	157			157
101-0064	71100-542910	Instructional Supplies	81,099			81,099
101-0064	71100-572210	Instructional Equipment	7,369			7,369
		<b>Total 71100</b>	<b>187,332</b>	-	-	<b>187,332</b>
101-0064	72130-512310	Guidance Personnel	28,188			28,188
101-0064	72130-518990	Family Partnership Specialist (1)	29,145			29,145
101-0064	72130-518990	Behavior Management Specialist (1)	39,893			39,893
101-0064	72130-520110	Social Security	6,028			6,028
101-0064	72130-520410	Retirement	10,148			10,148
101-0064	72130-520610	Life Insurance	130			130
101-0064	72130-520710	Medical Insurance	19,000			19,000
101-0064	72130-520810	Dental Insurance	690			690
101-0064	72130-521010	Unemployment Comp.	360			360
101-0064	72130-521210	Medicare	1,410			1,410
101-0064	72130-529910	Long Term Disability	138			138
101-0064	72130-529930	Short Term Disability	194			194
101-0064	72130-559990	Charges: Parental Involvement	2,000			2,000
		<b>Total 72130</b>	<b>137,324</b>	-	-	<b>137,324</b>
101-0064	72210-516210	Classified Extended Contracts	500			500
101-0064	72210-518940	Grad/Core Academic Coach Part-time	-			-
101-0064	72210-518990	Computer Technician	32,665			32,665
101-0064	72210-519610	In-service Stipends	19,261			19,261
101-0064	72210-520110	Social Security	3,250			3,250
101-0064	72210-520410	Retirement	6,854			6,854
101-0064	72210-520610	Life Insurance	65			65
101-0064	72210-520710	Medical Insurance	9,500			9,500
101-0064	72210-520810	Dental Insurance	345			345
101-0064	72210-521010	Unemployment Comp.	180			180
101-0064	72210-521210	Medicare	760			760
101-0064	72210-529910	Long Term Disability	65			65
101-0064	72210-529930	Short Term Disability	91			91
101-0064	72210-530810	Consultants	-			-
		<b>Total 72210</b>	<b>73,536</b>	-	-	<b>73,536</b>
101-0064	72710-531410	Contracts w Public Carriers	-			-
		<b>Total 72710</b>	<b>-</b>	-	-	<b>-</b>
		<b>TOTAL</b>	<b>398,192</b>	-	-	<b>398,192</b>
<b>Hixson Middle</b>						
101-0129	71100-514090	Teachers Supplements	30,695			30,695
101-0129	71100-520110	Social Security	1,903			1,903
101-0129	71100-520410	Retirement	3,152			3,152
101-0129	71100-521210	Medicare	445			445
101-0129	71100-539990	Contracted Services	1,500			1,500
101-0129	71100-542910	Instructional Supplies	16,523			16,523
101-0129	71100-559990	Charges: field trips, etc	2,000			2,000
101-0129	71100-572210	Instructional Equipment	18,047			18,047
		<b>Total 71100</b>	<b>74,265</b>	-	-	<b>74,265</b>
101-0129	72130-579010	Parent Resource Equipment	1,998			1,998
		<b>Total 72130</b>	<b>1,998</b>	-	-	<b>1,998</b>
101-0129	72210-519610	In-service Stipends	5,500			5,500
101-0129	72210-520110	Social Security	341			341
101-0129	72210-520410	Retirement	565			565
101-0129	72210-521210	Medicare	79			79
101-0129	72210-552410	Staff Development	2,500			2,500
		<b>Total 72210</b>	<b>8,985</b>	-	-	<b>8,985</b>
		<b>TOTAL</b>	<b>85,248</b>	-	-	<b>85,248</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Orchard Knob Middle</b>						
101-0200	71100-513450	Tutor - PT (1)	15,660			15,660
101-0200	71100-514090	Teachers Supplements	3,870			3,870
101-0200	71100-516310	Educational Assistants (4)	60,326			60,326
101-0200	71100-518810	Teacher Bonuses	49,231			49,231
101-0200	71100-518990	Other Salaries Classified Extended Hours	3,000			3,000
101-0200	71100-520110	Social Security	8,190			8,190
101-0200	71100-520410	Retirement	14,600			14,600
101-0200	71100-520610	Life Insurance	216			216
101-0200	71100-520710	Medical Insurance	31,635			31,635
101-0200	71100-520810	Dental Insurance	1,149			1,149
101-0200	71100-521010	Unemployment Comp.	599			599
101-0200	71100-521210	Medicare	1,916			1,916
101-0200	71100-529910	Long Term Disability	120			120
101-0200	71100-529930	Short Term Disability	169			169
101-0200	71100-533610	Equipment Repair	-			-
101-0200	71100-542910	Instructional Supplies	20,900			20,900
101-0200	71100-572210	Instructional Equipment	-			-
		<b>Total 71100</b>	<b>211,581</b>	<b>-</b>	<b>-</b>	<b>211,581</b>
101-0200	72130-518990	Parent Coordinator (1)	26,313			26,313
101-0200	72130-520110	Social Security	1,631			1,631
101-0200	72130-520410	Retirement	3,868			3,868
101-0200	72130-520610	Life Insurance	65			65
101-0200	72130-520710	Medical Insurance	9,500			9,500
101-0200	72130-520810	Dental Insurance	345			345
101-0200	72130-521010	Unemployment Comp.	180			180
101-0200	72130-521210	Medicare	382			382
101-0200	72130-529910	Long Term Disability	53			53
101-0200	72130-529930	Short Term Disability	74			74
101-0200	72130-549990	Supplies, awards, postage	1,402			1,402
101-0200	72130-559990	Charges: Parental Involvement	1,000			1,000
101-0200	72130-579010	Parent Resource Equipment	-			-
		<b>Total 72130</b>	<b>44,813</b>	<b>-</b>	<b>-</b>	<b>44,813</b>
101-0200	72210-516210	Classified Overtime/Stipends	3,000			3,000
101-0200	72210-519610	In-service Stipends	6,000			6,000
101-0200	72210-520110	Social Security	558			558
101-0200	72210-520410	Retirement	955			955
101-0200	72210-521210	Medicare	129			129
101-0200	72210-549990	Other Supplies (staff development)	2,000			2,000
101-0200	72210-552410	Staff Development	-			-
		<b>Total 72210</b>	<b>12,642</b>	<b>-</b>	<b>-</b>	<b>12,642</b>
		<b>TOTAL</b>	<b>269,036</b>	<b>-</b>	<b>-</b>	<b>269,036</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b><u>Tyner Middle Academy</u></b>						
101-0239	71100-511660	Teachers Part-time Interventionists (2)	21,600			21,600
101-0239	71100-514090	Teachers Supplements	8,000			8,000
101-0239	71100-518810	Teacher Bonus	5,000			5,000
101-0239	71100-520110	Social Security	2,145			2,145
101-0239	71100-520410	Retirement	1,336			1,336
101-0239	71100-521210	Medicare	501			501
101-0239	71100-542910	Instructional Supplies	21,195			21,195
101-0239	71100-572210	Instructional Equipment	49,025			49,025
		<b>Total 71100</b>	<b>108,802</b>	<b>-</b>	<b>-</b>	<b>108,802</b>
101-0239	72130-518990	Behavior Management Specialist (1)	38,762			38,762
101-0239	72130-520110	Social Security	2,403			2,403
101-0239	72130-520410	Retirement	5,699			5,699
101-0239	72130-520610	Life Insurance	65			65
101-0239	72130-520710	Medical Insurance	9,500			9,500
101-0239	72130-520810	Dental Insurance	345			345
101-0239	72130-521010	Unemployment Comp.	180			180
101-0239	72130-521210	Medicare	562			562
101-0239	72130-529910	Long Term Disability	77			77
101-0239	72130-529930	Short Term Disability	108			108
101-0239	72130-549990	Supplies, awards, postage	532			532
101-0239	72130-559990	Charges: Parental Involvement	2,000			2,000
		<b>Total 72130</b>	<b>60,233</b>	<b>-</b>	<b>-</b>	<b>60,233</b>
101-0239	72210-516210	Classified Extended Contracts/PD Stipends/Overtime	8,890			8,890
101-0239	72210-518990	Curriculum Coach (1)	50,087			50,087
101-0239	72210-519610	In-service Stipends	4,715			4,715
101-0239	72210-520110	Social Security	5,182			5,182
101-0239	72210-520410	Retirement	6,991			6,991
101-0239	72210-520610	Life Insurance	65			65
101-0239	72210-520710	Medical Insurance	9,500			9,500
101-0239	72210-520810	Dental Insurance	345			345
101-0239	72210-521010	Unemployment Comp.	180			180
101-0239	72210-521210	Medicare	924			924
101-0239	72210-529910	Long Term Disability	100			100
101-0239	72210-529930	Short Term Disability	140			140
		<b>Total 72210</b>	<b>87,119</b>	<b>-</b>	<b>-</b>	<b>87,119</b>
		<b>TOTAL</b>	<b>256,154</b>	<b>-</b>	<b>-</b>	<b>256,154</b>
<b><u>Alpine Crest Elementary</u></b>						
101-0010	71100-511660	Interventionists (2)	25,520			25,520
101-0010	71100-516310	Educational Assistant PT (1)	9,538			9,538
101-0010	71100-520110	Social Security	2,174			2,174
101-0010	71100-521210	Medicare	508			508
101-0010	71100-542910	Instructional Supplies	4,500			4,500
101-0010	71100-572210	Instructional Equipment	4,000			4,000
		<b>Total 71100</b>	<b>46,240</b>	<b>-</b>	<b>-</b>	<b>46,240</b>
101-0010	72130-549990	Supplies, awards, postage	1,020			1,020
		<b>Total 72130</b>	<b>1,020</b>	<b>-</b>	<b>-</b>	<b>1,020</b>
		<b>TOTAL</b>	<b>47,260</b>	<b>-</b>	<b>-</b>	<b>47,260</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>East Ridge Elementary</b>						
101-0065	71100-511610	Teachers (3)	174,867			174,867
101-0065	71100-511660	Interventionists Part-time (6)	45,000			45,000
101-0065	71100-516310	Educational Assistants (1)	18,820			18,820
101-0065	71100-520110	Social Security	14,799			14,799
101-0065	71100-520410	Retirement	20,725			20,725
101-0065	71100-520610	Life Insurance	260			260
101-0065	71100-520710	Medical Insurance	38,000			38,000
101-0065	71100-520810	Dental Insurance	1,380			1,380
101-0065	71100-521010	Unemployment Comp.	720			720
101-0065	71100-521210	Medicare	3,461			3,461
101-0065	71100-529910	Long Term Disability	388			388
101-0065	71100-529930	Short Term Disability	543			543
101-0065	71100-542910	Instructional Supplies	12,669			12,669
101-0065	71100-572210	Instructional Equipment	73,948			73,948
		<b>Total 71100</b>	<b>405,580</b>	-	-	<b>405,580</b>
101-0065	72130-518940	Family Partnership Specialist PT (1)	17,321			17,321
101-0065	72130-520110	Social Security	1,074			1,074
101-0065	72130-521210	Medicare	251			251
101-0065	72130-549990	Supplies, awards, postage	300			300
101-0065	72130-559990	Charges: Parental Involvement	400			400
		<b>Total 72130</b>	<b>19,346</b>	-	-	<b>19,346</b>
101-0065	72210-518990	Salaries--Curriculum Coaches (1)	2,935			2,935
101-0065	72210-520110	Social Security	182			182
101-0065	72210-520410	Retirement	301			301
101-0065	72210-521210	Medicare	42			42
101-0065	72210-529910	Long Term Disability	6			6
101-0065	72210-529930	Short Term Disability	8			8
		<b>Total 72210</b>	<b>3,474</b>	-	-	<b>3,474</b>
		<b>TOTAL</b>	<b>428,400</b>	-	-	<b>428,400</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Harrison Elementary</b>						
101-0090	71100-511610	Teacher (1)	63,066			63,066
101-0090	71100-511660	Interventionists Part-time (3)	46,980			46,980
101-0090	71100-514090	Teachers Supplements	500			500
101-0090	71100-518990	Other Salaries: Classified Extended Hours	1,500			1,500
101-0090	71100-520110	Social Security	6,947			6,947
101-0090	71100-520410	Retirement	6,749			6,749
101-0090	71100-520610	Life Insurance	65			65
101-0090	71100-520710	Medical Insurance	9,500			9,500
101-0090	71100-520810	Dental Insurance	345			345
101-0090	71100-521010	Unemployment Comp.	180			180
101-0090	71100-521210	Medicare	1,624			1,624
101-0090	71100-529910	Long Term Disability	127			127
101-0090	71100-529930	Short Term Disability	177			177
101-0090	71100-533610	Equipment Repair/Maint.	100			100
101-0090	71100-542910	Instructional Supplies	14,681			14,681
101-0090	71100-572210	Instructional Equipment	11,074			11,074
		<b>Total 71100</b>	<b>163,615</b>	<b>-</b>	<b>-</b>	<b>163,615</b>
101-0090	72130-518940	Family Partnership Specialist - PT (1)	24,286			24,286
101-0090	72130-520110	Social Security	1,506			1,506
101-0090	72130-521210	Medicare	353			353
101-0090	72130-549990	Supplies, awards, postage	1,900			1,900
101-0090	72130-559990	Training materials, mtg exp.	1,900			1,900
		<b>Total 72130</b>	<b>29,945</b>	<b>-</b>	<b>-</b>	<b>29,945</b>
101-0090	72210-516210	Classified Extended Contracts/OT	1,500			1,500
101-0090	72210-518990	Dean of Students (1)	56,506			56,506
101-0090	72210-519610	In-service Stipends	12,157			12,157
101-0090	72210-520110	Social Security	4,350			4,350
101-0090	72210-520410	Retirement	7,273			7,273
101-0090	72210-520610	Life Insurance	65			65
101-0090	72210-520710	Health Insurance	9,500			9,500
101-0090	72210-520810	Dental Insurance	345			345
101-0090	72210-521010	Unemployment Compensation	180			180
101-0090	72210-521210	Medicare	1,017			1,017
101-0090	72210-529910	Long Term Disability	111			111
101-0090	72210-529930	Short Term Disability	156			156
101-0090	72210-530810	Consultants	7,000			7,000
101-0090	72210-549990	Other Supplies (staff development)	3,000			3,000
		<b>Total 72210</b>	<b>103,160</b>	<b>-</b>	<b>-</b>	<b>103,160</b>
101-0090	72710-531410	Contracts w Public Carriers	250			250
		<b>Total 72710</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>250</b>
		<b>TOTAL</b>	<b>296,970</b>	<b>-</b>	<b>-</b>	<b>296,970</b>
<b>Wolftever Creek Elementary</b>						
101-0148	71100-511660	Interventionists Part-time (3)	33,021			33,021
101-0148	71100-520110	Social Security	2,045			2,045
101-0148	71100-521210	Medicare	480			480
101-0148	71100-542910	Instructional Supplies	626			626
101-0148	71100-572210	Instructional Equipment	4,862			4,862
		<b>Total 71100</b>	<b>41,034</b>	<b>-</b>	<b>-</b>	<b>41,034</b>
101-0148	72130-518990	Parent Coordinator (1)	23,932			23,932
101-0148	72130-520110	Social Security	1,484			1,484
101-0148	72130-520410	Retirement	3,518			3,518
101-0148	72130-520610	Life Insurance	65			65
101-0148	72130-520710	Medical Insurance	9,500			9,500
101-0148	72130-520810	Dental Insurance	345			345
101-0148	72130-521010	Unemployment Comp.	180			180
101-0148	72130-521210	Medicare	347			347
101-0148	72130-529910	Long Term Disability	48			48
101-0148	72130-529930	Short Term Disability	67			67
		<b>Total 72130</b>	<b>39,486</b>	<b>-</b>	<b>-</b>	<b>39,486</b>
101-0148	72210-519610	In-service Stipends	848			848
101-0148	72210-520110	Social Security	53			53
101-0148	72210-520410	Retirement	87			87
101-0148	72210-521210	Medicare	12			12
101-0148	72210-549990	Other Supplies (staff development)	400			400
		<b>Total 72210</b>	<b>1,400</b>	<b>-</b>	<b>-</b>	<b>1,400</b>
		<b>TOTAL</b>	<b>81,920</b>	<b>-</b>	<b>-</b>	<b>81,920</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Red Bank Elementary</b>						
101-0171	71100-511660	Interventionists Part-time (3)	42,780			42,780
101-0171	71100-514090	Teachers Supplements	-			-
101-0171	71100-516310	Educational Assistants (2 FT)	37,692			37,692
101-0171	71100-520110	Social Security	4,989			4,989
101-0171	71100-520410	Retirement	5,541			5,541
101-0171	71100-520610	Life Insurance	130			130
101-0171	71100-520710	Medical Insurance	19,000			19,000
101-0171	71100-520810	Dental Insurance	690			690
101-0171	71100-521010	Unemployment Comp.	360			360
101-0171	71100-521210	Medicare	1,167			1,167
101-0171	71100-529910	Long Term Disability	75			75
101-0171	71100-529930	Short Term Disability	106			106
101-0171	71100-533610	Equipment Repair/Maint.	-			-
101-0171	71100-542910	Instructional Supplies	16,751			16,751
101-0171	71100-572210	Instructional Equipment	-			-
		<b>Total 71100</b>	<b>129,281</b>	<b>-</b>	<b>-</b>	<b>129,281</b>
101-0171	72130-518990	Family Partnership Specialist (1) .6 FTE	21,630			21,630
101-0171	72130-520110	Social Security	1,340			1,340
101-0171	72130-520410	Retirement	3,180			3,180
101-0171	72130-520610	Life Insurance	39			39
101-0171	72130-520710	Medical Insurance	5,700			5,700
101-0171	72130-520810	Dental Insurance	207			207
101-0171	72130-521010	Unemployment Comp.	108			108
101-0171	72130-521210	Medicare	314			314
101-0171	72130-529910	Long Term Disability	43			43
101-0171	72130-529930	Short Term Disability	61			61
		<b>Total 72130</b>	<b>32,622</b>	<b>-</b>	<b>-</b>	<b>32,622</b>
101-0171	72210-519610	In-service Stipends	12,864			12,864
101-0171	72210-520110	Social Security	797			797
101-0171	72210-520410	Retirement	1,321			1,321
101-0171	72210-521210	Medicare	187			187
		<b>Total 72210</b>	<b>15,169</b>	<b>-</b>	<b>-</b>	<b>15,169</b>
		<b>TOTAL</b>	<b>177,072</b>	<b>-</b>	<b>-</b>	<b>177,072</b>
<b>Spring Creek Elementary</b>						
101-0235	71100-511610	Teacher (1)	63,487			63,487
101-0235	71100-511660	Interventionists Part-time (3)	41,120			41,120
101-0235	71100-514090	Teachers Supplements	33,202			33,202
101-0235	71100-516310	Educational Assistants (2 FT)	43,397			43,397
101-0235	71100-518990	Classified Extended Hours	3,000			3,000
101-0235	71100-520110	Social Security	11,421			11,421
101-0235	71100-520410	Retirement	16,749			16,749
101-0235	71100-520610	Life Insurance	195			195
101-0235	71100-520710	Medical Insurance	28,500			28,500
101-0235	71100-520810	Dental Insurance	1,035			1,035
101-0235	71100-521010	Unemployment Comp.	540			540
101-0235	71100-521210	Medicare	2,671			2,671
101-0235	71100-529910	Long Term Disability	214			214
101-0235	71100-529930	Short Term Disability	300			300
101-0235	71100-533610	Equipment Repair/Maint.	-			-
101-0235	71100-542910	Instructional Supplies	31,998			31,998
101-0235	71100-572210	Instructional Equipment	46,585			46,585
		<b>Total 71100</b>	<b>324,414</b>	<b>-</b>	<b>-</b>	<b>324,414</b>
101-0235	72130-539990	Contracted Services	-			-
101-0235	72130-549990	Supplies, awards, postage	3,342			3,342
101-0235	72130-559990	Charges: Parental Involvement	-			-
		<b>Total 72130</b>	<b>3,342</b>	<b>-</b>	<b>-</b>	<b>3,342</b>
101-0235	72210-519610	In-service Stipends	2,900			2,900
101-0235	72210-520110	Social Security	181			181
101-0235	72210-520410	Retirement	298			298
101-0235	72210-521210	Medicare	42			42
101-0235	72210-530810	Consultant	795			795
101-0235	72210-549990	Other Supplies (staff development)	-			-
		<b>Total 72210</b>	<b>4,216</b>	<b>-</b>	<b>-</b>	<b>4,216</b>
		<b>TOTAL</b>	<b>331,972</b>	<b>-</b>	<b>-</b>	<b>331,972</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Barger Academy</b>						
101-0097	71100-511660	Interventionists Part-time (2)	21,433			21,433
101-0097	71100-520110	Social Security	1,329			1,329
101-0097	71100-521210	Medicare	311			311
101-0097	71100-542910	Instructional Supplies	10,619			10,619
101-0097	71100-572210	Instructional Equipment	9,575			9,575
		<b>Total 71100</b>	<b>43,267</b>	-	-	<b>43,267</b>
101-0097	72130-518940	Parent Coordinator PT (1)	11,206			11,206
101-0097	72130-518940	Behavior Management Specialist PT (1)	26,581			26,581
101-0097	72130-520110	Social Security	2,343			2,343
101-0097	72130-521210	Medicare	547			547
		<b>Total 72130</b>	<b>40,677</b>	-	-	<b>40,677</b>
101-0097	72210-518990	Salaries--Curriculum Coaches (1.5 FTE)	104,732			104,732
101-0097	72210-519610	In-service Stipends	4,000			4,000
101-0097	72210-520110	Social Security	6,741			6,741
101-0097	72210-520410	Retirement	11,167			11,167
101-0097	72210-520610	Life Insurance	98			98
101-0097	72210-520710	Health Insurance	14,250			14,250
101-0097	72210-520810	Dental Insurance	518			518
101-0097	72210-521010	Unemployment Compensation	270			270
101-0097	72210-521210	Medicare	1,577			1,577
101-0097	72210-529910	Long Term Disability	209			209
101-0097	72210-529930	Short Term Disability	293			293
		<b>Total 72210</b>	<b>143,855</b>	-	-	<b>143,855</b>
		<b>TOTAL</b>	<b>227,799</b>	-	-	<b>227,799</b>
<b>Clifton Hills Elementary</b>						
101-0048	71100-511660	Interventionists Part-time (3)	79,740			79,740
101-0048	71100-514090	Teachers Supplements	-			-
101-0048	71100-518810	Teacher Bonuses	15,000			15,000
101-0048	71100-520110	Social Security	5,874			5,874
101-0048	71100-520410	Retirement	1,541			1,541
101-0048	71100-521210	Medicare	1,374			1,374
101-0048	71100-542910	Instructional Supplies	46,831			46,831
101-0048	71100-572210	Instructional Equipment	108,314			108,314
		<b>Total 71100</b>	<b>258,674</b>	-	-	<b>258,674</b>
101-0048	72130-518940	Behavior Management Sp. PT (1)	26,137			26,137
101-0048	72130-520110	Social Security	1,620			1,620
101-0048	72130-521210	Medicare	379			379
101-0048	72130-549990	Supplies, awards, postage	3,888			3,888
101-0048	72130-559990	Charges: Parental Involvement	-			-
		<b>Total 72130</b>	<b>32,024</b>	-	-	<b>32,024</b>
101-0048	72210-516210	Classified Extended Hours	3,000			3,000
101-0048	72210-518810	Instructional Support Bonuses	15,000			15,000
101-0048	72210-518990	Salaries--Curriculum Coach (1)	73,269			73,269
101-0048	72210-519610	In-service Stipends	10,000			10,000
101-0048	72210-520110	Social Security	6,279			6,279
101-0048	72210-520410	Retirement	10,531			10,531
101-0048	72210-520610	Life Insurance	65			65
101-0048	72210-520710	Health Insurance	9,500			9,500
101-0048	72210-520810	Dental Insurance	345			345
101-0048	72210-521010	Unemployment Compensation	180			180
101-0048	72210-521210	Medicare	1,469			1,469
101-0048	72210-529910	Long Term Disability	147			147
101-0048	72210-529930	Short Term Disability	205			205
101-0048	72210-549990	Other Supplies (staff development)	4,000			4,000
101-0048	72210-552410	Staff Development	400			400
		<b>Total 72210</b>	<b>134,390</b>	-	-	<b>134,390</b>
		<b>TOTAL</b>	<b>425,088</b>	-	-	<b>425,088</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Donaldson Elementary</b>						
101-0037	71100-511610	Teacher (1.4 FTE)	88,253			88,253
101-0037	71100-513450	Tutor (1 FTE )	22,564			22,564
101-0037	71100-516310	Educational Assistant (2 FTE)	38,709			38,709
101-0037	71100-518990	Classified Extended Hours	4,000			4,000
101-0037	71100-520110	Social Security	9,519			9,519
101-0037	71100-520410	Retirement	18,599			18,599
101-0037	71100-520610	Life Insurance	286			286
101-0037	71100-520710	Medical Insurance	41,800			41,800
101-0037	71100-520810	Dental Insurance	1,518			1,518
101-0037	71100-521010	Unemployment Comp.	792			792
101-0037	71100-521210	Medicare	2,227			2,227
101-0037	71100-529910	Long Term Disability	298			298
101-0037	71100-529930	Short Term Disability	418			418
101-0037	71100-533610	Equipment Repair/Maint.	1,000			1,000
101-0037	71100-542910	Instructional Supplies	38,255			38,255
101-0037	71100-572210	Instructional Equipment	6,053			6,053
		<b>Total 71100</b>	<b>274,291</b>	-	-	<b>274,291</b>
101-0037	72130-549990	Supplies, awards, postage	1,000			1,000
101-0037	72130-559990	Charges: Parental Involvement	1,646			1,646
		<b>Total 72130</b>	<b>2,646</b>	-	-	<b>2,646</b>
101-0037	72210-516210	Classified Extended Contracts/PD Stipends/Overtime	5,000			5,000
101-0037	72210-519610	Staff Development Stipends	3,797			3,797
101-0037	72210-520110	Social Security	545			545
101-0037	72210-520410	Retirement	1,125			1,125
101-0037	72210-521210	Medicare	128			128
		<b>Total 72210</b>	<b>10,595</b>	-	-	<b>10,595</b>
		<b>TOTAL</b>	<b>287,532</b>	-	-	<b>287,532</b>
<b>Dupont Elementary</b>						
101-0058	71100-511660	Interventionists PT (3)	14,000			14,000
101-0058	71100-520110	Social Security	868			868
101-0058	71100-521210	Medicare	203			203
101-0058	71100-542910	Instructional Supplies	4,097			4,097
101-0058	71100-572210	Instructional Equipment	9,000			9,000
		<b>Total 71100</b>	<b>28,168</b>	-	-	<b>28,168</b>
101-0058	72130-549990	Supplies, awards, postage	726			726
101-0058	72130-559990	Charges: Parental Involvement	726			726
		<b>Total 72130</b>	<b>1,452</b>	-	-	<b>1,452</b>
101-0058	72210-518990	Salaries--Curriculum Coaches (1 FTE)	56,745			56,745
101-0058	72210-519610	In-service Stipends	12,371			12,371
101-0058	72210-520110	Social Security	4,286			4,286
101-0058	72210-520410	Retirement	7,098			7,098
101-0058	72210-520610	Life Insurance	65			65
101-0058	72210-520710	Health Insurance	9,500			9,500
101-0058	72210-520810	Dental Insurance	345			345
101-0058	72210-521010	Unemployment Compensation	180			180
101-0058	72210-521210	Medicare	1,002			1,002
101-0058	72210-529910	Long Term Disability	113			113
101-0058	72210-529930	Short Term Disability	159			159
		<b>Total 72210</b>	<b>91,864</b>	-	-	<b>91,864</b>
		<b>TOTAL</b>	<b>121,484</b>	-	-	<b>121,484</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>East Lake Elementary</b>						
101-0063	71100-511660	Interventionists PT (2)	-			-
101-0063	71100-514090	Teachers Supplements	12,200			12,200
101-0063	71100-516310	Educational Assistant (1)	17,730			17,730
101-0063	71100-518990	Classified Extended Hours	500			500
101-0063	71100-520110	Social Security	1,887			1,887
101-0063	71100-520410	Retirement	3,932			3,932
101-0063	71100-520610	Life Insurance	65			65
101-0063	71100-520710	Medical Insurance	9,500			9,500
101-0063	71100-520810	Dental Insurance	345			345
101-0063	71100-521010	Unemployment Comp.	180			180
101-0063	71100-521210	Medicare	442			442
101-0063	71100-529910	Long Term Disability	36			36
101-0063	71100-529930	Short Term Disability	50			50
101-0063	71100-533610	Equipment Repair/Maint.	1,000			1,000
101-0063	71100-542910	Instructional Supplies	32,244			32,244
101-0063	71100-572210	Instructional Equipment	9,643			9,643
		<b>Total 71100</b>	<b>89,754</b>	<b>-</b>	<b>-</b>	<b>89,754</b>
101-0063	72130-518940	Parent Coordinator Part-time (1)	16,667			16,667
101-0063	72130-518990	Behavior Management Specialist (1)	38,761			38,761
101-0063	72130-520110	Social Security	3,437			3,437
101-0063	72130-520410	Retirement	5,696			5,696
101-0063	72130-520610	Life Insurance	65			65
101-0063	72130-520710	Medical Insurance	9,500			9,500
101-0063	72130-520810	Dental Insurance	345			345
101-0063	72130-521010	Unemployment Comp.	180			180
101-0063	72130-521210	Medicare	804			804
101-0063	72130-529910	Long Term Disability	78			78
101-0063	72130-529930	Short Term Disability	109			109
101-0063	72130-549990	Supplies, awards, postage	1,000			1,000
101-0063	72130-559990	Charges: Parental Involvement	1,000			1,000
		<b>Total 72130</b>	<b>77,642</b>	<b>-</b>	<b>-</b>	<b>77,642</b>
101-0063	72210-518990	Salaries--Curriculum Coaches (1)	127,909			127,909
101-0063	72210-519610	In-service Stipends	5,000			5,000
101-0063	72210-520110	Social Security	8,240			8,240
101-0063	72210-520410	Retirement	13,650			13,650
101-0063	72210-520610	Life Insurance	130			130
101-0063	72210-520710	Health Insurance	19,000			19,000
101-0063	72210-520810	Dental Insurance	690			690
101-0063	72210-521010	Unemployment Compensation	360			360
101-0063	72210-521210	Medicare	1,927			1,927
101-0063	72210-529910	Long Term Disability	256			256
101-0063	72210-529930	Short Term Disability	358			358
		<b>Total 72210</b>	<b>177,520</b>	<b>-</b>	<b>-</b>	<b>177,520</b>
101-0063	72710-531410	Contracts w Public Carriers	804			804
		<b>Total 72710</b>	<b>804</b>	<b>-</b>	<b>-</b>	<b>804</b>
		<b>TOTAL</b>	<b>345,720</b>	<b>-</b>	<b>-</b>	<b>345,720</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>East Side Elementary</b>						
101-0078	71100-511660	Interventionists PT (3)	36,000			36,000
101-0078	71100-514090	Teachers Supplements	7,000			7,000
101-0078	71100-516310	Educational Assistants (3)	70,669			70,669
101-0078	71100-520110	Social Security	7,047			7,047
101-0078	71100-520410	Retirement	11,107			11,107
101-0078	71100-520610	Life Insurance	195			195
101-0078	71100-520710	Medical Insurance	28,500			28,500
101-0078	71100-520810	Dental Insurance	1,035			1,035
101-0078	71100-521010	Unemployment Comp.	540			540
101-0078	71100-521210	Medicare	1,649			1,649
101-0078	71100-529910	Long Term Disability	141			141
101-0078	71100-529930	Short Term Disability	198			198
101-0078	71100-542910	Instructional Supplies	42,773			42,773
101-0078	71100-572210	Instructional Equipment	6,520			6,520
		<b>Total 71100</b>	<b>213,374</b>	-	-	<b>213,374</b>
101-0078	72130-549990	Supplies, awards, postage	1,197			1,197
101-0078	72130-559990	Charges: Parental Involvement	2,115			2,115
		<b>Total 72130</b>	<b>3,312</b>	-	-	<b>3,312</b>
101-0078	72210-516210	Clerical Personnel	1,000			1,000
101-0078	72210-518990	Salaries--Curriculum Coach (1)	56,114			56,114
101-0078	72210-519610	In-service Stipends	30,500			30,500
101-0078	72210-520110	Social Security	5,433			5,433
101-0078	72210-520410	Retirement	9,044			9,044
101-0078	72210-520610	Life Insurance	65			65
101-0078	72210-520710	Health Insurance	9,500			9,500
101-0078	72210-520810	Dental Insurance	345			345
101-0078	72210-521010	Unemployment Compensation	180			180
101-0078	72210-521210	Medicare	1,272			1,272
101-0078	72210-529910	Long Term Disability	112			112
101-0078	72210-529930	Short Term Disability	156			156
101-0078	72210-549990	Other Supplies (staff development)	53			53
101-0078	72210-552410	Staff Development	3,500			3,500
		<b>Total 72210</b>	<b>117,274</b>	-	-	<b>117,274</b>
		<b>TOTAL</b>	<b>333,960</b>	-	-	<b>333,960</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Hardy Elementary</b>						
101-0110	71100-514090	Teachers Supplements	14,805			14,805
101-0110	71100-516310	Educational Assistant (1)	17,486			17,486
101-0110	71100-520110	Social Security	2,002			2,002
101-0110	71100-520410	Retirement	4,091			4,091
101-0110	71100-520610	Life Insurance	65			65
101-0110	71100-520710	Medical Insurance	9,500			9,500
101-0110	71100-520810	Dental Insurance	345			345
101-0110	71100-521010	Unemployment Comp.	180			180
101-0110	71100-521210	Medicare	468			468
101-0110	71100-529910	Long Term Disability	35			35
101-0110	71100-529930	Short Term Disability	49			49
101-0110	71100-533610	Equipment Repair/Maint.	1,000			1,000
101-0110	71100-542910	Instructional Supplies	22,552			22,552
101-0110	71100-572210	Instructional Equipment	30,364			30,364
		<b>Total 71100</b>	<b>102,942</b>	-	-	<b>102,942</b>
101-0110	72130-518990	Behavior Management Specialist (1)	38,761			38,761
101-0110	72130-520110	Social Security	2,403			2,403
101-0110	72130-520410	Retirement	5,698			5,698
101-0110	72130-520610	Life Insurance	65			65
101-0110	72130-520710	Medical Insurance	9,500			9,500
101-0110	72130-520810	Dental Insurance	345			345
101-0110	72130-521010	Unemployment Comp.	180			180
101-0110	72130-521210	Medicare	562			562
101-0110	72130-529910	Long Term Disability	78			78
101-0110	72130-529930	Short Term Disability	109			109
101-0110	72130-539990	Contracted Services - Parent	500			500
101-0110	72130-549990	Supplies, awards, postage	1,212			1,212
101-0110	72130-559990	Charges: Parental Involvement	1,500			1,500
		<b>Total 72130</b>	<b>60,913</b>	-	-	<b>60,913</b>
101-0110	72210-516210	Classified Extended Contracts/PD Stipends/Overtime	500			500
101-0110	72210-518990	Salaries--Curriculum Coaches (1.5 FTE)	78,945			78,945
101-0110	72210-519610	In-service Stipends	12,700			12,700
101-0110	72210-520110	Social Security	5,713			5,713
101-0110	72210-520410	Retirement	9,485			9,485
101-0110	72210-520610	Life Insurance	98			98
101-0110	72210-520710	Health Insurance	14,250			14,250
101-0110	72210-520810	Dental Insurance	518			518
101-0110	72210-521010	Unemployment Compensation	270			270
101-0110	72210-521210	Medicare	1,335			1,335
101-0110	72210-529910	Long Term Disability	158			158
101-0110	72210-529930	Short Term Disability	221			221
101-0110	72210-530810	Consultants	4,000			4,000
101-0110	72210-549990	Other Supplies (staff development)	1,300			1,300
		<b>Total 72210</b>	<b>129,493</b>	-	-	<b>129,493</b>
		<b>TOTAL</b>	<b>293,348</b>	-	-	<b>293,348</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Hixson Elementary</b>						
101-0127	71100-511660	Interventionists PT (2)	23,760			23,760
101-0127	71100-514090	Teachers Supplements	3,881			3,881
101-0127	71100-516310	Educational Assistant (1)	20,030			20,030
101-0127	71100-520110	Social Security	2,956			2,956
101-0127	71100-520410	Retirement	3,342			3,342
101-0127	71100-520610	Life Insurance	65			65
101-0127	71100-520710	Medical Insurance	9,500			9,500
101-0127	71100-520810	Dental Insurance	345			345
101-0127	71100-521010	Unemployment Comp.	180			180
101-0127	71100-521210	Medicare	691			691
101-0127	71100-529910	Long Term Disability	40			40
101-0127	71100-529930	Short Term Disability	56			56
101-0127	71100-542910	Instructional Supplies	8,342			8,342
101-0127	71100-559990	Charges: field trips, etc	-			-
101-0127	71100-572210	Instructional Equipment	22,085			22,085
		<b>Total 71100</b>	<b>95,273</b>	<b>-</b>	<b>-</b>	<b>95,273</b>
101-0127	72130-518940	Parent Coordinator PT (2)	18,879			18,879
101-0127	72130-520110	Social Security	1,171			1,171
101-0127	72130-521210	Medicare	273			273
101-0127	72130-549990	Supplies, awards, postage	-			-
101-0127	72130-559990	Charges: Parental Involvement	-			-
		<b>Total 72130</b>	<b>20,323</b>	<b>-</b>	<b>-</b>	<b>20,323</b>
101-0127	72210-518810	Instructional Support Bonuses	1,200			1,200
101-0127	72210-519610	In-service Stipends	2,604			2,604
101-0127	72210-520110	Social Security	235			235
101-0127	72210-520410	Retirement	390			390
101-0127	72210-521210	Medicare	55			55
101-0127	72210-549990	Other Supplies (staff development)	-			-
101-0127	72210-552410	Staff Development	-			-
		<b>Total 72210</b>	<b>4,484</b>	<b>-</b>	<b>-</b>	<b>4,484</b>
101-0127	72710-531410	Contracts w Public Carriers	-			-
		<b>Total 72710</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>TOTAL</b>	<b>120,080</b>	<b>-</b>	<b>-</b>	<b>120,080</b>
<b>Lakeside Elementary</b>						
101-0159	71100-514090	Teachers Supplements	219			219
101-0159	71100-520110	Social Security	14			14
101-0159	71100-520410	Retirement	18			18
101-0159	71100-521210	Medicare	4			4
101-0159	71100-542910	Instructional Supplies	22,660			22,660
		<b>Total 71100</b>	<b>22,915</b>	<b>-</b>	<b>-</b>	<b>22,915</b>
101-0159	72130-518990	Parent Coordinator (1)	32,874			32,874
101-0159	72130-520110	Social Security	2,038			2,038
101-0159	72130-520410	Retirement	4,832			4,832
101-0159	72130-520610	Life Insurance	65			65
101-0159	72130-520710	Medical Insurance	9,500			9,500
101-0159	72130-520810	Dental Insurance	345			345
101-0159	72130-521010	Unemployment Comp.	180			180
101-0159	72130-521210	Medicare	477			477
101-0159	72130-529910	Long Term Disability	66			66
101-0159	72130-529930	Short Term Disability	92			92
101-0159	72130-549990	Supplies, awards, postage	1,870			1,870
101-0159	72130-559990	Charges: Parental Involvement	500			500
		<b>Total 72130</b>	<b>52,839</b>	<b>-</b>	<b>-</b>	<b>52,839</b>
101-0159	72210-518990	Curriculum Coaches (1 .5 FTE)	94,381			94,381
101-0159	72210-519610	In-service Stipends	37,850			37,850
101-0159	72210-520110	Social Security	8,199			8,199
101-0159	72210-520410	Retirement	13,579			13,579
101-0159	72210-520610	Life Insurance	98			98
101-0159	72210-520710	Health Insurance	14,250			14,250
101-0159	72210-520810	Dental Insurance	518			518
101-0159	72210-521010	Unemployment Compensation	270			270
101-0159	72210-521210	Medicare	1,918			1,918
101-0159	72210-529910	Long Term Disability	189			189
101-0159	72210-529930	Short Term Disability	264			264
		<b>Total 72210</b>	<b>171,516</b>	<b>-</b>	<b>-</b>	<b>171,516</b>
		<b>TOTAL</b>	<b>247,270</b>	<b>-</b>	<b>-</b>	<b>247,270</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Lookout Valley Elementary</b>						
101-0241	71100-511660	Interventionist PT (2)	33,740			33,740
101-0241	71100-520110	Social Security	2,091			2,091
101-0241	71100-521210	Medicare	490			490
101-0241	71100-533610	Equipment Repair/Maint.	1,055			1,055
101-0241	71100-542910	Instructional Supplies	7,059			7,059
101-0241	71100-572210	Instructional Equipment	445			445
		<b>Total 71100</b>	<b>44,880</b>	-	-	<b>44,880</b>
101-0241	72130-549990	Supplies, awards, postage	490			490
101-0241	72130-559990	Charges: Parental Involvement	500			500
		<b>Total 72130</b>	<b>990</b>	-	-	<b>990</b>
		<b>TOTAL</b>	<b>45,870</b>	-	-	<b>45,870</b>
<b>Orchard Knob Elementary</b>						
101-0194	71100-511660	Interventionists PT (2)	35,675			35,675
101-0194	71100-514090	Teachers Supplements	-			-
101-0194	71100-520110	Social Security	2,212			2,212
101-0194	71100-520410	Retirement	1			1
101-0194	71100-521210	Medicare	517			517
101-0194	71100-533610	Equipment Repair/Maint.	350			350
101-0194	71100-542910	Instructional Supplies	21,705			21,705
101-0194	71100-559990	Charges: field trips, etc	-			-
101-0194	71100-572210	Instructional Equipment	27,901			27,901
		<b>Total 71100</b>	<b>88,361</b>	-	-	<b>88,361</b>
101-0194	72130-518990	Behavior Management Specialist (1)	33,507			33,507
101-0194	72130-518990	Family Partnership Specialist (1)	34,394			34,394
101-0194	72130-520110	Social Security	4,210			4,210
101-0194	72130-520410	Retirement	9,981			9,981
101-0194	72130-520610	Life Insurance	130			130
101-0194	72130-520710	Medical Insurance	19,000			19,000
101-0194	72130-520810	Dental Insurance	690			690
101-0194	72130-521010	Unemployment Comp.	360			360
101-0194	72130-521210	Medicare	985			985
101-0194	72130-529910	Long Term Disability	135			135
101-0194	72130-529930	Short Term Disability	190			190
101-0194	72130-549990	Supplies, awards, postage	2,750			2,750
101-0194	72130-559990	Charges: Parental Involvement	500			500
101-0194	72130-579010	Parent Resource Equipment	-			-
		<b>Total 72130</b>	<b>106,832</b>	-	-	<b>106,832</b>
101-0194	72210-518990	Curriculum Coach .5 FTE	31,461			31,461
101-0194	72210-518990	Computer Technician (1)	31,077			31,077
101-0194	72210-519610	In-service Stipends	15,828			15,828
101-0194	72210-520110	Social Security	4,859			4,859
101-0194	72210-520410	Retirement	9,425			9,425
101-0194	72210-520610	Life Insurance	98			98
101-0194	72210-520710	Health Insurance	14,250			14,250
101-0194	72210-520810	Dental Insurance	517			517
101-0194	72210-521010	Unemployment Compensation	270			270
101-0194	72210-521210	Medicare	1,137			1,137
101-0194	72210-529910	Long Term Disability	124			124
101-0194	72210-529930	Short Term Disability	175			175
101-0194	72210-549990	Other Supplies (staff development)	3,250			3,250
		<b>Total 72210</b>	<b>112,471</b>	-	-	<b>112,471</b>
		<b>TOTAL</b>	<b>307,664</b>	-	-	<b>307,664</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Rivermont Elementary</b>						
101-0183	71100-513450	Tutors	13,000			13,000
101-0183	71100-514090	Teachers Supplements	-			-
101-0183	71100-520110	Social Security	806			806
101-0183	71100-520410	Retirement	-			-
101-0183	71100-521210	Medicare	190			190
101-0183	71100-542910	Instructional Supplies	12,720			12,720
		<b>Total 71100</b>	<b>26,716</b>	<b>-</b>	<b>-</b>	<b>26,716</b>
101-0183	72130-539950	Contracted Services - Software License	-			-
101-0183	72130-539990	Contracted Services	9,600			9,600
101-0183	72130-549990	Supplies, awards, postage	734			734
101-0183	72130-559990	Charges: Parental Involvement	340			340
		<b>Total 72130</b>	<b>10,674</b>	<b>-</b>	<b>-</b>	<b>10,674</b>
101-0183	72210-519610	In-service Stipends	11,100			11,100
101-0183	72210-520110	Social Security	688			688
101-0183	72210-520410	Retirement	1,139			1,139
101-0183	72210-521210	Medicare	161			161
		<b>Total 72210</b>	<b>13,088</b>	<b>-</b>	<b>-</b>	<b>13,088</b>
		<b>TOTAL</b>	<b>50,478</b>	<b>-</b>	<b>-</b>	<b>50,478</b>
<b>Shepherd Elementary</b>						
101-0017	71100-511610	Teacher (1)	65,613			65,613
101-0017	71100-511660	Interventionists Part-time (3)	27,600			27,600
101-0017	71100-514090	Teachers Supplements	6,000			6,000
101-0017	71100-518810	Teacher Bonuses	3,000		(500)	2,500
101-0017	71100-520110	Social Security	6,337		(31)	6,306
101-0017	71100-520410	Retirement	7,559		(51)	7,508
101-0017	71100-520610	Life Insurance	65			65
101-0017	71100-520710	Medical Insurance	9,500			9,500
101-0017	71100-520810	Dental Insurance	345			345
101-0017	71100-521010	Unemployment Comp.	180			180
101-0017	71100-521210	Medicare	1,586		(7)	1,579
101-0017	71100-529910	Long Term Disability	132			132
101-0017	71100-529930	Short Term Disability	184			184
101-0017	71100-542910	Instructional Supplies	12,998			12,998
101-0017	71100-572210	Instructional Equipment	26,556			26,556
		<b>Total 71100</b>	<b>167,655</b>	<b>-</b>	<b>(589)</b>	<b>167,066</b>
101-0017	72130-518810	Other Student Support Bonuses	-	500		500
101-0017	72130-520110	Social Security	-	31		31
101-0017	72130-520410	Retirement	-	51		51
101-0017	72130-521210	Medicare	-	7		7
101-0017	72130-539990	Contracted Services - Parent	1,000			1,000
101-0017	72130-549990	Supplies, awards, postage	1,090			1,090
101-0017	72130-559990	Charges: Parental Involvement	790			790
		<b>Total 72130</b>	<b>2,880</b>	<b>589</b>	<b>-</b>	<b>3,469</b>
101-0017	72210-518810	Instructional Support Bonuses	1,000			1,000
101-0017	72210-518990	Salaries--Curriculum Coaches (1 FTE)	61,893			61,893
101-0017	72210-519610	In-service Stipends	10,000			10,000
101-0017	72210-520110	Social Security	4,519			4,519
101-0017	72210-520410	Retirement	7,488			7,488
101-0017	72210-520610	Life Insurance	65			65
101-0017	72210-520710	Health Insurance	9,500			9,500
101-0017	72210-520810	Dental Insurance	345			345
101-0017	72210-521010	Unemployment Compensation	180			180
101-0017	72210-521210	Medicare	1,059			1,059
101-0017	72210-529910	Long Term Disability	123			123
101-0017	72210-529930	Short Term Disability	173			173
		<b>Total 72210</b>	<b>96,345</b>	<b>-</b>	<b>-</b>	<b>96,345</b>
		<b>TOTAL</b>	<b>266,880</b>	<b>589</b>	<b>(589)</b>	<b>266,880</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Woodmore Elementary</b>						
101-0245	71100-511660	Interventionists Part-time (2)	28,000			28,000
101-0245	71100-520110	Social Security	1,736			1,736
101-0245	71100-521210	Medicare	406			406
101-0245	71100-542910	Instructional Supplies	2,096			2,096
101-0245	71100-572210	Instructional Equipment	5,424			5,424
		<b>Total 71100</b>	<b>37,662</b>	-	-	<b>37,662</b>
101-0245	72130-518990	Behavior Management Specialist (1)	38,762			38,762
101-0245	72130-520110	Social Security	2,403			2,403
101-0245	72130-520410	Retirement	5,698			5,698
101-0245	72130-520610	Life Insurance	65			65
101-0245	72130-520710	Medical Insurance	9,500			9,500
101-0245	72130-520810	Dental Insurance	345			345
101-0245	72130-521010	Unemployment Comp.	180			180
101-0245	72130-521210	Medicare	562			562
101-0245	72130-529910	Long Term Disability	78			78
101-0245	72130-529930	Short Term Disability	109			109
101-0245	72130-549990	Supplies, awards, postage	900			900
101-0245	72130-559990	Charges: Parental Involvement	799			799
		<b>Total 72130</b>	<b>59,401</b>	-	-	<b>59,401</b>
101-0245	72210-518990	Salaries--Curriculum Coaches (1)	56,474			56,474
101-0245	72210-519610	In-service Stipends	3,970			3,970
101-0245	72210-520110	Social Security	3,745			3,745
101-0245	72210-520410	Retirement	6,206			6,206
101-0245	72210-520610	Life Insurance	65			65
101-0245	72210-520710	Health Insurance	9,500			9,500
101-0245	72210-520810	Dental Insurance	345			345
101-0245	72210-521010	Unemployment Compensation	180			180
101-0245	72210-521210	Medicare	876			876
101-0245	72210-529910	Long Term Disability	113			113
101-0245	72210-529930	Short Term Disability	158			158
101-0245	72210-552410	Staff Development	1,293			1,293
		<b>Total 72210</b>	<b>82,925</b>	-	-	<b>82,925</b>
		<b>TOTAL</b>	<b>179,988</b>	-	-	<b>179,988</b>
<b>Brown Academy</b>						
101-0033	71100-542910	Instructional Supplies	52,006			52,006
101-0033	71100-572210	Instructional Equipment	45,898			45,898
		<b>Total 71100</b>	<b>97,904</b>	-	-	<b>97,904</b>
101-0033	72130-549990	Supplies, awards, postage	810			810
101-0033	72130-559990	Charges: Parental Involvement	810			810
		<b>Total 72130</b>	<b>1,620</b>	-	-	<b>1,620</b>
101-0033	72210-516210	Classified Overtime	5,000			5,000
101-0033	72210-518990	Salaries--Curriculum Coaches (1.5 FTE)	33,359			33,359
101-0033	72210-519610	In-service Stipends	20,780			20,780
101-0033	72210-520110	Social Security	3,667			3,667
101-0033	72210-520410	Retirement	6,295			6,295
101-0033	72210-520610	Life Insurance	33			33
101-0033	72210-520710	Health Insurance	4,750			4,750
101-0033	72210-520810	Dental Insurance	173			173
101-0033	72210-521010	Unemployment Compensation	90			90
101-0033	72210-521210	Medicare	858			858
101-0033	72210-529910	Long Term Disability	67			67
101-0033	72210-529930	Short Term Disability	94			94
		<b>Total 72210</b>	<b>75,166</b>	-	-	<b>75,166</b>
		<b>TOTAL</b>	<b>174,690</b>	-	-	<b>174,690</b>

DEPARTMENT- LOCATION	FUNCTION - OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/18/2021	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
<b>Battle Academy</b>						
101-0016	71100-542910	Instructional Supplies	24,577			24,577
		<b>Total 71100</b>	<b>24,577</b>	-	-	<b>24,577</b>
101-0016	72130-549990	Supplies, awards, postage	1,280			1,280
101-0016	72130-559990	Charges: Parental Involvement	160			160
		<b>Total 72130</b>	<b>1,440</b>	-	-	<b>1,440</b>
101-0016	72210-518990	Salaries--Curriculum Coach (.5 FTE)	33,359			33,359
101-0016	72210-520110	Social Security	2,068			2,068
101-0016	72210-520410	Retirement	3,426			3,426
101-0016	72210-520610	Life Insurance	33			33
101-0016	72210-520710	Health Insurance	4,750			4,750
101-0016	72210-520810	Dental Insurance	173			173
101-0016	72210-521010	Unemployment Compensation	90			90
101-0016	72210-521210	Medicare	484			484
101-0016	72210-529910	Long Term Disability	67			67
101-0016	72210-529930	Short Term Disability	93			93
		<b>Total 72210</b>	<b>44,543</b>	-	-	<b>44,543</b>
		<b>TOTAL</b>	<b>70,560</b>	-	-	<b>70,560</b>
		<b>TOTAL GRANT</b>	<b>14,346,423</b>	<b>2,373</b>	<b>(2,373)</b>	<b>14,346,423</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 McKINNEY-VENTO, TITLE IX PART A, HOMELESS EDUCATION  
 BUDGET FISCAL YEAR 2020-2021**

Carryover budget at 7/1/20 was \$61,529.16  
 FY21 award is \$105,800.00

**SOURCE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASE	(DECREASE)	AMENDED BUDGET 5/13/2021
190-0000	471490	Education for Homeless Children	167,329			167,329

**USE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASE	(DECREASE)	AMENDED BUDGET 5/13/2021
	71100	Regular Instruction	55,427	39,826	(35,151)	60,102
	72120	Health Services	150	-	-	150
	72130	Other Student Support	16,037	-	-	16,037
	72210	Instructional Support	83,000	-	(4,675)	78,325
	72710	Transportation	8,000	-	-	8,000
	99100	Indirect Cost	4,715	-	-	4,715
		<b>Total Use of Funds</b>	<b>167,329</b>	<b>39,826</b>	<b>(39,826)</b>	<b>167,329</b>
190-0000	71100-514090	Teacher	26,950		(26,410)	540
190-0000	71100-520110	Social Security	1,671		(1,637)	34
190-0000	71100-520410	State Retirement	2,768		(2,723)	45
190-0000	71100-521210	Employer Medicare	391		(381)	10
190-0000	71100-539990	Other Contracted Services	-		-	-
190-0000	71100-549990	Other Supplies & Materials	18,147	39,826		57,973
190-0000	71100-559990	Other Charges	5,500		(4,000)	1,500
		<b>Total 71100 - Regular Instruction</b>	<b>55,427</b>	<b>39,826</b>	<b>(35,151)</b>	<b>60,102</b>
190-0000	72120-539990	Other Contracted Services	150			150
		<b>Total 72120 - Health Services</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>150</b>
190-0000	72130-513010	Social Workers	13,600			13,600
190-0000	72130-520110	Social Security	843			843
190-0000	72130-520410	State Retirement	1,397			1,397
190-0000	72130-521210	Employer Medicare	197			197
190-0000	72130-529930	Long Term Disability	-			-
190-0000	72130-529930	Short Term Disability	-			-
		<b>Total 72130 - Other Student Support</b>	<b>16,037</b>	<b>-</b>	<b>-</b>	<b>16,037</b>
190-0000	72210-518990	Other Salaries & Wages	55,523			55,523
190-0000	72210-520110	Social Security	3,442			3,442
190-0000	72210-520410	State Retirement	8,162			8,162
190-0000	72210-520610	Life Insurance	65			65
190-0000	72210-520710	Medical Insurance	9,500		(1,850)	7,650
190-0000	72210-520810	Dental Insurance	345		(30)	315
190-0000	72210-521010	Unemployment Compensation	180		(70)	110
190-0000	72210-521210	Employer Medicare	805			805
190-0000	72210-529910	Long Term Disability	74			74
190-0000	72210-529930	Short Term Disability	104			104
190-0000	72210-535510	Travel	1,650			1,650
190-0000	72210-535510	Other Supplies & Materials	300			300
190-0000	72210-552410	Inservice/Staff Development	2,850		(2,725)	125
		<b>Total 72210 - Instructional Support</b>	<b>83,000</b>	<b>-</b>	<b>(4,675)</b>	<b>78,325</b>
190-0000	72710-531410	Contracts with Public Carriers	8,000			8,000
		<b>Total 99100 - Transportation</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>8,000</b>
190-0000	99100-559010	Indirect Cost	4,715			4,715
		<b>Total 99100 - Indirect Cost</b>	<b>4,715</b>	<b>-</b>	<b>-</b>	<b>4,715</b>
		<b>Total Budget</b>	<b>167,329</b>	<b>39,826</b>	<b>(39,826)</b>	<b>167,329</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 CARL PERKINS VOCATIONAL GRANT  
 BUDGET FISCAL YEAR 2020-2021**

FY21 actual award is \$753,827.30

**USE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 2/18/2021	INCREASE (DECREASE)	AMENDED BUDGET 5/13/2021	
301-0000	471310	REVENUE	753,828		753,828	
DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 2/18/2021	INCREASE (DECREASE)	AMENDED BUDGET 5/13/2021	
<b>Vocational Instruction</b>						
301-0000	71300-511610	Teacher on Special Assignment	34,043	(34,043)	-	
301-0000	71300-518990	Technology Personnel	33,609	34,123	67,732	
301-0000	71300-520110	Social Security	4,195	(208)	3,987	
301-0000	71300-520410	State Retirement	8,436	5	8,441	
301-0000	71300-520610	Life Insurance	70		70	
301-0000	71300-520710	Medical Insurance	10,165	(1,979)	8,186	
301-0000	71300-520810	Dental Insurance	370	(32)	338	
301-0000	71300-521010	Unemployment Compensation	193	(75)	118	
301-0000	71300-521210	Medicare	981	(48)	933	
301-0000	71300-529910	Long Term Disability	135	1	136	
301-0000	71300-529930	Short Term Disability	189	32	221	
301-0000	71300-542910	Instructional Supplies & Materials	40,092	3,708	43,800	
301-0000	71300-549990	Supplies & Materials: student certifications	45,000	(7,091)	37,909	
301-0000	71300-573010	Vocational Equipment	491,034	599	491,633	
	<b>Total 71300</b>		<b>668,512</b>	<b>38,468</b>	<b>(43,476)</b>	<b>663,504</b>
<b>Other Student Support</b>						
301-0000	72130-519610	Teacher Stipends for PD/Lead Teachers	15,000	15,000	30,000	
301-0000	72130-518990	Stipends	15,000	(15,000)	-	
301-0000	72130-520110	Social Security	1,860		1,860	
301-0000	72130-520410	State Retirement	3,081		3,081	
301-0000	72130-521210	Medicare	435		435	
301-0000	72130-552410	Staff Development	7,691	5,845	13,536	
	<b>Total 72130</b>		<b>43,067</b>	<b>20,845</b>	<b>(15,000)</b>	<b>48,912</b>
<b>Vocational Instructional Staff Support--Administrative</b>						
301-0000	72230-511610	Teacher on Special Assignment	25,681	129	25,810	
301-0000	72230-520110	Social Security	1,592	(113)	1,479	
301-0000	72230-520410	State Retirement	2,637	14	2,651	
301-0000	72230-520610	Life Insurance	28		28	
301-0000	72230-520710	Medical Insurance	4,085	(796)	3,289	
301-0000	72230-520810	Dental Insurance	148	(13)	135	
301-0000	72230-521010	Unemployment Compensation	77	(30)	47	
301-0000	72230-521210	Medicare	372	(26)	346	
301-0000	72230-529910	Long Term Disability	51		51	
301-0000	72230-529930	Short Term Disability	72	15	87	
301-0000	72230-552410	Staff Development	100		100	
	<b>Total 72230</b>		<b>34,843</b>	<b>158</b>	<b>(978)</b>	<b>34,023</b>
301-0000	99100-559010	Indirect Costs (2.9%)	7,406	(17)	7,389	
	<b>Total 99000</b>		<b>7,406</b>	<b>-</b>	<b>(17)</b>	<b>7,389</b>
<b>TOTAL BUDGET</b>			<b>753,828</b>	<b>59,471</b>	<b>(59,471)</b>	<b>753,828</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 IDEA PART B GRANT  
 BUDGET FISCAL YEAR 2020-2021**

2021 AWARD	9,902,788		9,902,788
2020 CARRYOVER IDEA	1,226,265		1,226,265
2021 ADDITIONAL FUNDS	217,915		217,915
TRANSFER TO CCEIS	(1,464,939)		(1,464,939)
TRANSFER 2020 CCEIS CARRYOVER	(587,102)		(587,102)
<b>TOTAL BUDGET</b>	<b>9,294,927</b>	<b>-</b>	<b>9,294,927</b>

<b>22280000</b>	<b>41427143</b>	<b>REVENUE</b>	<b>BUDGET</b>	<b>INCREASES</b>	<b>DECREASES</b>	<b>BUDGET</b>
			9,294,927			

**Expenditure Summary:**

<b>71200</b>	<b>Special Ed Instruction</b>	<b>5,638,833</b>	<b>932</b>	<b>(924,783)</b>	<b>4,714,982.05</b>
<b>72130</b>	<b>Other Student Support</b>	<b>-</b>		<b>-</b>	<b>-</b>
<b>72220</b>	<b>Special Ed Support</b>	<b>3,274,974</b>	<b>936,629</b>	<b>(12,778)</b>	<b>4,198,825.00</b>
<b>72710</b>	<b>Transportation</b>	<b>126,351</b>	<b>-</b>	<b>-</b>	<b>126,351.00</b>
<b>99000</b>	<b>Indirect Costs</b>	<b>254,769</b>	<b>-</b>	<b>-</b>	<b>254,769.21</b>
<b>Total</b>		<b>9,294,927</b>	<b>937,561</b>	<b>(937,561)</b>	<b>9,294,927</b>

DEPARTMENT KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 11/19/2020	INCREASES	DECREASES	AMENDED BUDGET 5/13/2021
328-6000	71200-518990	Other Salary and Wages - Compensatory Services	50,000			50,000
328-6000	71200-520110	Social Security	3,100			3,100
328-6000	71200-520410	State Retirement	5,135			5,135
328-6000	71200-521210	Medicare	725			725
328-6000	71200-531210	Contracts w Private Agencies	158,955			158,955
	<b>Total 71200</b>		<b>217,915</b>	<b>-</b>	<b>-</b>	<b>217,915</b>
328-0000	71200-511610	Teachers (2)	153,352			153,352
328-0000	71200-514090	Teachers Extended Contracts	8,000			8,000
328-0000	71200-516310	Educational Assistants (110)	2,095,220			2,095,220
328-0000	71200-520110	Social Security	139,907			139,907
328-0000	71200-520410	State Retirement	324,568			324,568
328-0000	71200-520610	Life Insurance	7,150			7,150
328-0000	71200-520710	Health Insurance	1,045,000		(932)	1,044,068
328-0000	71200-520810	Dental Insurance	37,950			37,950
328-0000	71200-521010	Unemployment Compensation	19,800			19,800
328-0000	71200-521210	Medicare	32,720			32,720
328-0000	71200-529910	Long Term Disability	4,513			4,513
328-0000	71200-529930	Short Term Disability	6,318	932		7,250
328-0000	71200-531210	Contracts w Private Agencies	995,816		(923,851)	71,965
328-0000	71200-533610	Equipment Maintenance & Repair	2,000			2,000
328-0000	71200-542910	Instructional Supplies & Materials	58,384			58,384
328-0000	71200-559990	Other charges:Charter schools	235,220			235,220
328-0000	71200-572510	Exceptional Ed Equipment	255,000			255,000
	<b>Total 71200</b>		<b>5,420,918</b>	<b>932</b>	<b>(924,783)</b>	<b>4,497,067</b>
328-0000	72220-510520	Supervisor/Director (2)	187,415			187,415
328-0000	72220-512410	Psychological Personnel (16.8)	1,050,941			1,050,941
328-0000	72220-516110	Secretary (3)	104,558			104,558
328-0000	72220-518990	Other Salaries (8)	473,931	11,704		485,635
328-0000	72220-519610	Stipends for Professional Dev	2,000			2,000
328-0000	72220-520110	Social Security	112,768			112,768
328-0000	72220-520410	State Retirement	198,020			198,020
328-0000	72220-520610	Life Insurance	1,950			1,950
328-0000	72220-520710	Health Insurance	285,000		(12,778)	272,222
328-0000	72220-520810	Dental Insurance	10,350			10,350
328-0000	72220-521010	Unemployment Compensation	5,400			5,400
328-0000	72220-521210	Medicare	26,373			26,373
328-0000	72220-529910	Long Term Disability	3,638			3,638
328-0000	72220-529930	Short Term Disability	5,093	1,074		6,167
328-0000	72220-531210	Contracts with Private Agencies	525,879	923,851		1,449,730
328-0000	72220-535520	Travel--Mileage	65,000			65,000
328-0000	72220-549990	Other Supplies & Materials	118,158			118,158
328-0000	72220-549990	Other Supplies and Materials - CCEIS	61,000			61,000
328-0000	72220-552410	Staff Development	37,500			37,500
	<b>Total 72220</b>		<b>3,274,974</b>	<b>936,629</b>	<b>(12,778)</b>	<b>4,198,825</b>
328-0000	72710-531410	Contracts w Public Carriers	126,351			126,351
	<b>Total 72710</b>		<b>126,351</b>	<b>-</b>	<b>-</b>	<b>126,351</b>
328-0000	99100-559010	Indirect costs	254,769			254,769
	<b>Total 99000</b>		<b>254,769</b>	<b>-</b>	<b>-</b>	<b>254,769</b>
			<b>9,294,927</b>	<b>937,561</b>	<b>(937,561)</b>	<b>9,294,927</b>

HAMILTON COUNTY DEPT OF EDUCATION  
 STATE PROGRAMS  
 LEARNING CAMPS  
 BUDGET FISCAL YEAR 2020-2021

FY21 Allocation Summer Learning Camps - Elementary	3,275,628
FY21 Allocation STREAM Mini-Camp - Elementary	935,894
FY21 Allocation Bridge Camps - Middle	1,275,880
<b>Total Allocation</b>	<b>5,487,402</b>

SUMMARY BY FUNCTION OF CHANGES TO BUDGET:

71100	Regular Instruction	5,487,402
		<b>5,487,402</b>

201-0000-0001	00000-475900	REVENUE	\$	1,080,302
201-0000-0001	00000-465900		\$	2,195,326
201-0000-0002	00000-475900		\$	308,658
201-0000-0002	00000-465900		\$	627,236
201-0000-0003	00000-475900		\$	428,441
201-0000-0003	00000-465900		\$	847,439
		<b>Total Revenue</b>		<b>5,487,402</b>

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2021 BUDGET 5/13/2021
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Summer Learning Camps -Elementary

201-0001	71100-514090	Supplemental Pay Teachers	1,999,281
201-0001	71100-520110	Social Security	123,918
201-0001	71100-520410	State Retirement	205,264
201-0001	71100-521210	Medicare	28,981
201-0001	71100-539990	Contracted Services	855,000
		<b>Total 71100</b>	<b>3,212,444</b>
		<b>Total District Summer Learning Camps - Elementary</b>	<b>3,212,444</b>

Chater Schools

Chattanooga Charter School of Excellence

201-8003-0001	71100-559990	Other Charges	63,184
		<b>Total 71100</b>	<b>63,184</b>
		<b>Total Charter Summer Learning - Elementary</b>	<b>63,184</b>
		<b>Total Summer Learning Camps - Elementary</b>	<b>3,275,628</b>

STREAM Mini-Camps -Elementary

201-0002	71100-514090	Supplemental Pay Teachers	693,518
201-0002	71100-520110	Social Security	42,998
201-0002	71100-520410	State Retirement	71,270
201-0002	71100-521210	Medicare	10,056
201-0002	71100-542910	Instructional Supplies	100,000
		<b>Total 71100</b>	<b>917,842</b>
		<b>Total District STREAM Mini-Camps - Elementary</b>	<b>917,842</b>

Chater Schools

Chattanooga Charter School of Excellence

201-8003 -0002	71100-559990	Other Charges	18,052
		<b>Total 71100</b>	<b>18,052</b>
		<b>Total Charter STREAM Mini-Camps - Elementary</b>	<b>18,052</b>
		<b>Total STREAM Mini-Camps - Elementary</b>	<b>935,894</b>

Bridge Camps - Middle

201-0003	71100-514090	Supplemental Pay Teachers	654,473
201-0003	71100-520110	Social Security	40,565

201-0003	71100-520410	State Retirement	67,194
201-0003	71100-521210	Medicare	9,487
201-0003	71100-539990	Contracted Services	425,250
		<b>Total 71100</b>	<b>1,196,969</b>
		<b>Total District Bridge Camps - Middle</b>	<b>1,196,969</b>
<b><u>Chater Schools</u></b>			
<b><u>CGLA</u></b>			
201-8001-0003	71100-559990	Other Charges	15,707
		<b>Total 71100</b>	<b>15,707</b>
		<b>Total CGLA</b>	<b>15,707</b>
<b><u>Ivy Academy</u></b>			
201-8002-0003	71100-559990	Other Charges	17,592
		<b>Total 71100</b>	<b>17,592</b>
		<b>Total Ivy Academy</b>	<b>17,592</b>
<b><u>Chattanooga Charter School of Excellence</u></b>			
201-8003-0003	71100-559990	Other Charges	8,356
		<b>Total 71100</b>	<b>8,356</b>
		<b>Total Chattanooga Charter School of Excellence</b>	<b>8,356</b>
<b><u>Chattanooga Charter School of Excellence Middle</u></b>			
201-8010-0003	71100-559990	Other Charges	19,120
		<b>Total 71100</b>	<b>19,120</b>
		<b>Total Chattanooga Charter School of Excellence Middle</b>	<b>19,120</b>
<b><u>Chattanooga Preparatory School</u></b>			
201-8011-0003	71100-559990	Other Charges	18,136
		<b>Total 71100</b>	<b>18,136</b>
		<b>Total Chattanooga Preparatory School</b>	<b>18,136</b>
		<b>Total Charter Bridge Camps - Middle</b>	<b>78,911</b>
		<b>Total Bridge Camps - Middle</b>	<b>1,275,880</b>
		<b>Total Learning Camps</b>	<b>5,487,402</b>

**Note:** Grant is pending state approval and requires specific enrollment numbers to qualify for funding.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 STATE PROGRAMS  
 ARTS PROGRAM GRANT - SPECIAL OPPORTUNITIES  
 BUDGET FISCAL YEAR 2020-2021**

**SOURCE OF FUNDS SUMMARY**

<b>DEPARTMENT KEY</b>	<b>OBJECT CODE</b>	<b>DESCRIPTION</b>	<b>FY2021 BUDGET 5/13/2021</b>
206-0000	465900	OTHER STATE EDUCATION REVENUE	5,000

<b>DEPARTMENT KEY</b>	<b>OBJECT CODE</b>	<b>DESCRIPTION</b>	<b>FY2021 BUDGET 5/13/2021</b>
206-0000	71100-539990	Other Contracted Services	5,000
		<b>Total 71100 - Regular Instruction</b>	<b>5,000</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
STATE FUNDED PRE-KINDERGARTEN  
PRE K GRANT  
BUDGET FISCAL YEAR 2020-2021**

The FY2021 award for 37 Pre K Classrooms is \$2,893,407.44

**SOURCE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASE	(DECREASE)	AMENDED BUDGET 5/13/2021
12510000	43406515	REVENUE	2,893,407			2,893,407

**USE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASE	(DECREASE)	AMENDED BUDGET 5/13/2021
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**Pre K Budget**

**Chambliss Shelter (2 classes)**

251-0359	73400-511610	Pre K Teacher	107,533	1,721		109,254
251-0359	73400-516310	Pre K Educational Assistant	42,133		(16,780)	25,353
251-0359	73400-520110	Social Security	9,279		(933)	8,346
251-0359	73400-520410	State Retirement	16,720		(1,773)	14,947
251-0359	73400-520610	Life Insurance	260			260
251-0359	73400-520710	Medical Insurance	38,000		(7,400)	30,600
251-0359	73400-520810	Dental Reimbursement	1,380		(120)	1,260
251-0359	73400-521010	Unemployment Compensation	720		(280)	440
251-0359	73400-521210	Medicare	2,170		(218)	1,952
251-0359	73400-529910	Long Term Disability	299		(30)	269
251-0359	73400-529930	Short Term Disability	419	93		512
<b>Total 73400</b>			<b>218,913</b>	<b>1,814</b>	<b>(27,534)</b>	<b>193,193</b>

**Headstart--Avondale (3 Classes)**

251-0361	73400-511610	Pre K Teacher	145,268	567		145,835
251-0361	73400-520110	Social Security	9,007	34		9,041
251-0361	73400-520410	State Retirement	13,941	1,036		14,977
251-0361	73400-520610	Life Insurance	195			195
251-0361	73400-520710	Medical Insurance	28,500		(5,550)	22,950
251-0361	73400-520810	Dental Reimbursement	1,035		(90)	945
251-0361	73400-521010	Unemployment Compensation	540		(210)	330
251-0361	73400-521210	Medicare	2,106	9		2,115
251-0361	73400-529910	Long Term Disability	291	1		292
251-0361	73400-529930	Short Term Disability	407	147		554
<b>Total 73400</b>			<b>201,290</b>	<b>1,794</b>	<b>(5,850)</b>	<b>197,234</b>

**Headstart--Cedar Hill (1 Class)**

251-0364	73400-511610	Pre K Teacher	61,638			61,638
251-0364	73400-520110	Social Security	3,822	66		3,888
251-0364	73400-520410	State Retirement	5,548	893		6,441
251-0364	73400-520610	Life Insurance	65			65
251-0364	73400-520710	Medical Insurance	9,500		(1,850)	7,650
251-0364	73400-520810	Dental Reimbursement	345		(30)	315
251-0364	73400-521010	Unemployment Compensation	180		(90)	90
251-0364	73400-521210	Medicare	894	15		909
251-0364	73400-529910	Long Term Disability	123	2		125
251-0364	73400-529930	Short Term Disability	173	65		238
<b>Total 73400</b>			<b>82,288</b>	<b>1,041</b>	<b>(1,970)</b>	<b>81,359</b>

DEPARTMENT KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASE	(DECREASE)	AMENDED BUDGET 5/13/2021
<b>Daisy Elementary</b>						
251-0050	73400-511610	Pre K Teacher	41,871	621		42,492
251-0050	73400-516310	Pre K Educational Assistant	21,766	459		22,225
251-0050	73400-520110	Social Security	3,945	67		4,012
251-0050	73400-520410	State Retirement	6,968	663		7,631
251-0050	73400-520610	Life Insurance	130			130
251-0050	73400-520710	Medical Insurance	19,000		(3,700)	15,300
251-0050	73400-520810	Dental Reimbursement	690		(60)	630
251-0050	73400-521010	Unemployment Compensation	360		(140)	220
251-0050	73400-521210	Medicare	923	15		938
251-0050	73400-529910	Long Term Disability	127	2		129
251-0050	73400-529930	Short Term Disability	178	68		246
<b>Total 73400</b>			<b>95,958</b>	<b>1,895</b>	<b>(3,900)</b>	<b>93,953</b>
<b>East Ridge Elementary (2 Classes)</b>						
251-0065	73400-511610	Pre K Teacher	96,946	1,639		98,585
251-0065	73400-520110	Social Security	6,011	101		6,112
251-0065	73400-520410	State Retirement	9,636	489		10,125
251-0065	73400-520610	Life Insurance	130			130
251-0065	73400-520710	Medical Insurance	19,000		(3,700)	15,300
251-0065	73400-520810	Dental Reimbursement	690		(60)	630
251-0065	73400-521010	Unemployment Compensation	360		(140)	220
251-0065	73400-521210	Medicare	1,406	24		1,430
251-0065	73400-529910	Long Term Disability	194	3		197
251-0065	73400-529930	Short Term Disability	271	104		375
<b>Total 73400</b>			<b>134,644</b>	<b>2,360</b>	<b>(3,900)</b>	<b>133,104</b>
<b>Middle Valley Elementary (2 Classes)</b>						
251-0085	73400-511610	Pre K Teacher	92,649	2,772		95,421
251-0085	73400-516310	Pre K Educational Assistant	17,922	440		18,362
251-0085	73400-520110	Social Security	6,855	200		7,055
251-0085	73400-520410	State Retirement	11,784	715		12,499
251-0085	73400-520610	Life Insurance	195			195
251-0085	73400-520710	Medical Insurance	28,500		(5,550)	22,950
251-0085	73400-520810	Dental Reimbursement	1,035		(90)	945
251-0085	73400-521010	Unemployment Compensation	540		(210)	330
251-0085	73400-521210	Medicare	1,603	47		1,650
251-0085	73400-529910	Long Term Disability	221	7		228
251-0085	73400-529930	Short Term Disability	310	122		432
<b>Total 73400</b>			<b>161,614</b>	<b>4,303</b>	<b>(5,850)</b>	<b>160,067</b>
<b>Harrison Elementary</b>						
251-0090	73400-516310	Pre K Educational Assistant	35,841	834		36,675
251-0090	73400-520110	Social Security	2,222	52		2,274
251-0090	73400-520410	State Retirement	3,045	2,346		5,391
251-0090	73400-520610	Life Insurance	130			130
251-0090	73400-520710	Medical Insurance	19,000		(3,700)	15,300
251-0090	73400-520810	Dental Reimbursement	690		(60)	630
251-0090	73400-521010	Unemployment Compensation	360		(140)	220
251-0090	73400-521210	Medicare	520	12		532
251-0090	73400-529910	Long Term Disability	72	1		73
251-0090	73400-529930	Short Term Disability	100	39		139
<b>Total 73400</b>			<b>61,980</b>	<b>3,284</b>	<b>(3,900)</b>	<b>61,364</b>
<b>N.Hamilton County Elementary</b>						
251-0147	73400-511610	Pre K Teacher	41,461	620		42,081
251-0147	73400-516310	Pre K Educational Assistant	16,650	1,529		18,179
251-0147	73400-520110	Social Security	3,603	133		3,736
251-0147	73400-520410	State Retirement	4,894	2,100		6,994
251-0147	73400-520610	Life Insurance	130			130
251-0147	73400-520710	Medical Insurance	19,000		(3,700)	15,300
251-0147	73400-520810	Dental Reimbursement	690		(60)	630
251-0147	73400-521010	Unemployment Compensation	360		(140)	220
251-0147	73400-521210	Medicare	843	31		874
251-0147	73400-529910	Long Term Disability	116	5		121
251-0147	73400-529930	Short Term Disability	163	66		229
<b>Total 73400</b>			<b>87,910</b>	<b>4,484</b>	<b>(3,900)</b>	<b>88,494</b>

DEPARTMENT KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASE	(DECREASE)	AMENDED BUDGET 5/13/2021
<b>Ooltewah Elementary (2 Classes)</b>						
251-0155	73400-511610	Pre K Teacher	108,729	2,852		111,581
251-0155	73400-516310	Pre K Educational Assistant	38,989		(6,192)	32,797
251-0155	73400-520110	Social Security	9,159		(208)	8,951
251-0155	73400-520410	State Retirement	16,268	13		16,281
251-0155	73400-520610	Life Insurance	260			260
251-0155	73400-520710	Medical Insurance	38,000		(7,400)	30,600
251-0155	73400-520810	Dental Reimbursement	1,380		(120)	1,260
251-0155	73400-521010	Unemployment Compensation	720		(280)	440
251-0155	73400-521210	Medicare	2,142		(49)	2,093
251-0155	73400-529910	Long Term Disability	295		(6)	289
251-0155	73400-529930	Short Term Disability	414	135		549
<b>Total 73400</b>			<b>216,356</b>	<b>3,000</b>	<b>(14,255)</b>	<b>205,101</b>
<b>Wolftever Creek (2 classes)</b>						
251-0148	73400-511610	Pre K Teacher	106,814	2,844		109,658
251-0148	73400-516310	Pre K Educational Assistant	36,351	725		37,076
251-0148	73400-520110	Social Security	8,876	222		9,098
251-0148	73400-520410	State Retirement	13,815	2,897		16,712
251-0148	73400-520610	Life Insurance	260			260
251-0148	73400-520710	Medical Insurance	38,000		(7,400)	30,600
251-0148	73400-520810	Dental Reimbursement	1,380		(120)	1,260
251-0148	73400-521010	Unemployment Compensation	720		(280)	440
251-0148	73400-521210	Medicare	2,076	52		2,128
251-0148	73400-529910	Long Term Disability	286	8		294
251-0148	73400-529930	Short Term Disability	401	157		558
<b>Total 73400</b>			<b>208,979</b>	<b>6,905</b>	<b>(7,800)</b>	<b>208,084</b>
<b>Red Bank Elementary (2 classes)</b>						
251-0171	73400-511610	PreK Teacher	41,051	19,483		60,534
251-0171	73400-516310	Pre K Educational Assistant	19,508	14,246		33,754
251-0171	73400-520110	Social Security	3,755	2,091		5,846
251-0171	73400-520410	State Retirement	5,450	5,729		11,179
251-0171	73400-520610	Life Insurance	130	130		260
251-0171	73400-520710	Medical Insurance	19,000	11,600		30,600
251-0171	73400-520810	Dental Reimbursement	690	570		1,260
251-0171	73400-521010	Unemployment Compensation	360	80		440
251-0171	73400-521210	Medicare	878	489		1,367
251-0171	73400-529910	Long Term Disability	121	68		189
251-0171	73400-529930	Short Term Disability	170	188		358
<b>Total 73400</b>			<b>91,113</b>	<b>54,674</b>	<b>-</b>	<b>145,787</b>
<b>Snow Hill (2 classes)</b>						
251-0215	73400-511610	Pre K Teacher	91,641	2,025		93,666
251-0215	73400-516310	Pre K Educational Assistant	33,930	439		34,369
251-0215	73400-520110	Social Security	7,785	153		7,938
251-0215	73400-520410	State Retirement	13,123	1,549		14,672
251-0215	73400-520610	Life Insurance	260			260
251-0215	73400-520710	Medical Insurance	38,000		(7,400)	30,600
251-0215	73400-520810	Dental Reimbursement	1,380		(120)	1,260
251-0215	73400-521010	Unemployment Compensation	720		(280)	440
251-0215	73400-521210	Medicare	1,821	36		1,857
251-0215	73400-529910	Long Term Disability	251	5		256
251-0215	73400-529930	Short Term Disability	352	135		487
<b>Total 73400</b>			<b>189,263</b>	<b>4,342</b>	<b>(7,800)</b>	<b>185,805</b>
<b>Soddy Elementary</b>						
251-0230	73400-511610	Pre K Teacher	41,461	619		42,080
251-0230	73400-516310	Pre K Educational Assistant	23,163	115		23,278
251-0230	73400-520110	Social Security	4,007	45		4,052
251-0230	73400-520410	State Retirement	7,136	607		7,743
251-0230	73400-520610	Life Insurance	130			130
251-0230	73400-520710	Medical Insurance	19,000		(3,700)	15,300
251-0230	73400-520810	Dental Reimbursement	690		(60)	630
251-0230	73400-521010	Unemployment Compensation	360		(140)	220
251-0230	73400-521210	Medicare	937	11		948
251-0230	73400-529910	Long Term Disability	129	3		132
251-0230	73400-529930	Short Term Disability	181	67		248
<b>Total 73400</b>			<b>97,194</b>	<b>1,467</b>	<b>(3,900)</b>	<b>94,761</b>

DEPARTMENT KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASE	(DECREASE)	AMENDED BUDGET 5/13/2021
<b>Spring Creek Elementary</b>						
251-0235	73400-511610	Pre K Teacher	45,176	1,380		46,556
251-0235	73400-516310	Pre K Educational Assistant	22,464	463		22,927
251-0235	73400-520110	Social Security	4,194	114		4,308
251-0235	73400-520410	State Retirement	8,104	48		8,152
251-0235	73400-520610	Life Insurance	130			130
251-0235	73400-520710	Medical Insurance	19,000		(3,700)	15,300
251-0235	73400-520810	Dental Reimbursement	690		(60)	630
251-0235	73400-521010	Unemployment Compensation	360		(140)	220
251-0235	73400-521210	Medicare	981	27		1,008
251-0235	73400-529910	Long Term Disability	135	4		139
251-0235	73400-529930	Short Term Disability	189	75		264
<b>Total 73400</b>			<b>101,423</b>	<b>2,111</b>	<b>(3,900)</b>	<b>99,634</b>
<b>Donaldson Elementary (2 classes)</b>						
251-0037	73400-511610	Pre K Teacher	101,158	5,287		106,445
251-0037	73400-520110	Social Security	6,272	328		6,600
251-0037	73400-520410	State Retirement	10,084	848		10,932
251-0037	73400-520610	Life Insurance	130			130
251-0037	73400-520710	Medical Insurance	19,000		(3,700)	15,300
251-0037	73400-520810	Dental Reimbursement	690		(60)	630
251-0037	73400-521010	Unemployment Compensation	360		(140)	220
251-0037	73400-521210	Medicare	1,467	77		1,544
251-0037	73400-529910	Long Term Disability	202	11		213
251-0037	73400-529930	Short Term Disability	283	122		405
<b>Total 73400</b>			<b>139,646</b>	<b>6,673</b>	<b>(3,900)</b>	<b>142,419</b>
<b>East Brainerd Elementary (2 classes)</b>						
251-0062	73400-511610	Pre K Teacher	104,136	2,829		106,965
251-0062	73400-516310	Pre K Educational Assistant	17,815	115		17,930
251-0062	73400-520110	Social Security	7,561	183		7,744
251-0062	73400-520410	State Retirement	13,688		(67)	13,621
251-0062	73400-520610	Life Insurance	195			195
251-0062	73400-520710	Medical Insurance	28,500		(5,550)	22,950
251-0062	73400-520810	Dental Reimbursement	1,035		(90)	945
251-0062	73400-521010	Unemployment Compensation	540		(210)	330
251-0062	73400-521210	Medicare	1,768	43		1,811
251-0062	73400-529910	Long Term Disability	244	6		250
251-0062	73400-529930	Short Term Disability	341	134		475
<b>Total 73400</b>			<b>175,823</b>	<b>3,310</b>	<b>(5,917)</b>	<b>173,216</b>
<b>East Lake Elementary (2 classes)</b>						
251-0063	73400-511610	Pre K Teacher	99,541	2,807		102,348
251-0063	73400-520110	Social Security	6,172	174		6,346
251-0063	73400-520410	State Retirement	10,581		(70)	10,511
251-0063	73400-520610	Life Insurance	130			130
251-0063	73400-520710	Medical Insurance	19,000		(3,700)	15,300
251-0063	73400-520810	Dental Reimbursement	690		(60)	630
251-0063	73400-521010	Unemployment Compensation	360		(140)	220
251-0063	73400-521210	Medicare	1,443	41		1,484
251-0063	73400-529910	Long Term Disability	199	6		205
251-0063	73400-529930	Short Term Disability	279	110		389
<b>Total 73400</b>			<b>138,395</b>	<b>3,138</b>	<b>(3,970)</b>	<b>137,563</b>
<b>Lakeside Academy (2 classes)</b>						
251-0159	73400-511610	Pre K Teacher	94,267			94,267
251-0159	73400-516310	Pre K Educational Assistant	20,368			20,368
251-0159	73400-520110	Social Security	7,107			7,107
251-0159	73400-520410	State Retirement	11,478			11,478
251-0159	73400-520610	Life Insurance	195			195
251-0159	73400-520710	Medical Insurance	28,500		(5,550)	22,950
251-0159	73400-520810	Dental Reimbursement	1,035		(90)	945
251-0159	73400-521010	Unemployment Compensation	540		(210)	330
251-0159	73400-521210	Medicare	1,662			1,662
251-0159	73400-529910	Long Term Disability	229			229
251-0159	73400-529930	Short Term Disability	321			321
<b>Total 73400</b>			<b>165,702</b>	<b>-</b>	<b>(5,850)</b>	<b>159,852</b>

DEPARTMENT KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASE	(DECREASE)	AMENDED BUDGET 5/13/2021
<b>Orchard Knob Elementary (2 Classes)</b>						
251-0194	73400-511610	Pre K Teacher	101,837	2,819		104,656
251-0194	73400-520110	Social Security	6,314	175		6,489
251-0194	73400-520410	State Retirement	9,977	771		10,748
251-0194	73400-520610	Life Insurance	130			130
251-0194	73400-520710	Medical Insurance	19,000		(3,700)	15,300
251-0194	73400-520810	Dental Reimbursement	690		(60)	630
251-0194	73400-521010	Unemployment Compensation	360		(140)	220
251-0194	73400-521210	Medicare	1,477	41		1,518
251-0194	73400-529910	Long Term Disability	204	5		209
251-0194	73400-529930	Short Term Disability	285	113		398
<b>Total 73400</b>			<b>140,274</b>	<b>3,924</b>	<b>(3,900)</b>	<b>140,298</b>
<b>Woodmore Elementary</b>						
251-0245	73400-511610	Pre K Teacher	32,711	7,616		40,327
251-0245	73400-516310	Pre K Educational Assistant	-			-
251-0245	73400-520110	Social Security	2,028	472		2,500
251-0245	73400-520410	State Retirement	2,944	1,198		4,142
251-0245	73400-520610	Life Insurance	65			65
251-0245	73400-520710	Medical Insurance	9,500		(1,850)	7,650
251-0245	73400-520810	Dental Reimbursement	345		(30)	315
251-0245	73400-521010	Unemployment Compensation	180		(70)	110
251-0245	73400-521210	Medicare	474	111		585
251-0245	73400-529910	Long Term Disability	65	16		81
251-0245	73400-529930	Short Term Disability	92	60		152
<b>Total 73400</b>			<b>48,404</b>	<b>9,473</b>	<b>(1,950)</b>	<b>55,927</b>
<b>Brown Academy (2 Classes)</b>						
251-0033	73400-511610	Pre K Teacher	98,392	2,800		101,192
251-0033	73400-520110	Social Security	6,100	174		6,274
251-0033	73400-520410	State Retirement	9,667	725		10,392
251-0033	73400-520610	Life Insurance	130			130
251-0033	73400-520710	Medical Insurance	19,000		(3,700)	15,300
251-0033	73400-520810	Dental Reimbursement	690		(60)	630
251-0033	73400-521010	Unemployment Compensation	360		(140)	220
251-0033	73400-521210	Medicare	1,427	40		1,467
251-0033	73400-529910	Long Term Disability	197	5		202
251-0033	73400-529930	Short Term Disability	275	110		385
<b>Total 73400</b>			<b>136,238</b>	<b>3,854</b>	<b>(3,900)</b>	<b>136,192</b>
<b>TOTAL PRE K GRANT BUDGET</b>			<b>2,893,407</b>	<b>123,846</b>	<b>(123,846)</b>	<b>2,893,407</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 BIBLE HISTORY TEACHERS  
 BUDGET FISCAL YEAR 2020-2021**

**SOURCE OF FUNDS**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 4/15/2021	INCREASE	DECREASE	AMENDED BUDGET 5/13/2021
402-0000	445700	Contributions & Gifts	1,850,622		(123,110)	1,727,512

**USE OF FUNDS SUMMARY**

71100 Regular Instruction	1,824,272	4,880	(127,990)	1,701,162
72210 Instructional Support	26,350	-	-	26,350
<b>Total Use of Funds</b>	<b>1,850,622</b>	<b>4,880</b>	<b>(127,990)</b>	<b>1,727,512</b>

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 4/15/2021	INCREASE	DECREASE	AMENDED BUDGET 5/13/2021
402-0000	71100-511610	Reg Ed Teacher	75,529		(22,000)	53,529
402-0000	71100-520110	Social Security	4,683		(1,364)	3,319
402-0000	71100-520410	State Retirement	7,757		(2,259)	5,498
402-0000	71100-520610	Life Insurance	65			65
402-0000	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0000	71100-520810	Dental Insurance	345		(30)	315
402-0000	71100-521010	Unemployment Comp	180		(70)	110
402-0000	71100-521210	Medicare	1,095		(319)	776
402-0000	71100-529910	Long Term Disability	151		(44)	107
402-0000	71100-529930	Short Term Disability	211		(62)	149
		Sub-Total System Wide - 71100	99,516	-	(27,998)	71,518
402-0000	72210-519610	In Service/Stipends	15,137			15,137
402-0000	72210-520110	Social Security	939			939
402-0000	72210-520410	State Retirement	1,554			1,554
402-0000	72210-521210	Employer Medicare	220			220
402-0000	72210-535520	Travel-Mileage	2,500			2,500
402-0000	72210-552410	Staff Development	6,000			6,000
		Sub-Total System Wide - 72210	26,350	-	-	26,350
402-0040	71100-511610	Reg Ed Teacher	36,009		(1,791)	34,218
402-0040	71100-520110	Social Security	2,233		(111)	2,122
402-0040	71100-520410	State Retirement	3,698		(3,698)	-
402-0040	71100-520610	Life Insurance	33		(33)	-
402-0040	71100-520710	Medical Insurance	4,750		(4,750)	-
402-0040	71100-520810	Dental Insurance	173		(173)	-
402-0040	71100-521010	Unemployment Comp	90		(90)	-
402-0040	71100-521210	Medicare	522		(26)	496
402-0040	71100-529910	Long Term Disability	72		(72)	-
402-0040	71100-529930	Short Term Disability	101		(101)	-
		Sub-Total Salaries & Benefits-Central High	47,681	-	(10,845)	36,836
402-0160	71100-511610	Reg Ed Teacher	50,331		(1,466)	48,865
402-0160	71100-520110	Social Security	3,121		(91)	3,030
402-0160	71100-520410	State Retirement	5,169		(151)	5,018
402-0160	71100-520610	Life Insurance	65			65
402-0160	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0160	71100-520810	Dental Insurance	345		(30)	315
402-0160	71100-521010	Unemployment Comp	180		(70)	110
402-0160	71100-521210	Medicare	730		(21)	709
402-0160	71100-529910	Long Term Disability	100		(2)	98
402-0160	71100-529930	Short Term Disability	141	45		186
		Sub-Total Salaries & Benefits-Ooltewah High	69,682	45	(3,681)	66,046

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED			AMENDED
			BUDGET 4/15/2021	INCREASE	DECREASE	BUDGET 5/13/2021
402-0190	71100-511610	Reg Ed Teacher	49,147		(7,479)	41,668
402-0190	71100-520110	Social Security	3,047		(464)	2,583
402-0190	71100-520410	State Retirement	5,047		(768)	4,279
402-0190	71100-520610	Life Insurance	65			65
402-0190	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0190	71100-520810	Dental Insurance	345		(30)	315
402-0190	71100-521010	Unemployment Comp	180		(70)	110
402-0190	71100-521210	Medicare	713		(109)	604
402-0190	71100-529910	Long Term Disability	98		(15)	83
402-0190	71100-529930	Short Term Disability	138	20		158
		Sub-Total Salaries & Benefits-Sale Creek School	68,280	20	(10,785)	57,515
402-0220	71100-511610	Reg Ed Teacher	49,147		(1,437)	47,710
402-0220	71100-520110	Social Security	3,047		(89)	2,958
402-0220	71100-520410	State Retirement	5,047		(147)	4,900
402-0220	71100-520610	Life Insurance	65			65
402-0220	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0220	71100-520810	Dental Insurance	345		(30)	315
402-0220	71100-521010	Unemployment Comp	180		(70)	110
402-0220	71100-521210	Medicare	713		(21)	692
402-0220	71100-529910	Long Term Disability	98		(3)	95
402-0220	71100-529930	Short Term Disability	138	43		181
		Sub-Total Salaries & Benefits-Soddy-Daisy High	68,280	43	(3,647)	64,676
402-0021	71100-511610	Reg Ed Teacher	63,344		(1,781)	61,563
402-0021	71100-520110	Social Security	3,927		(110)	3,817
402-0021	71100-520410	State Retirement	6,506		(184)	6,322
402-0021	71100-520610	Life Insurance	65			65
402-0021	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0021	71100-520810	Dental Insurance	345		(30)	315
402-0021	71100-521010	Unemployment Comp	180		(70)	110
402-0021	71100-521210	Medicare	918		(25)	893
402-0021	71100-529910	Long Term Disability	127		(4)	123
402-0021	71100-529930	Short Term Disability	177	57		234
		Sub-Total Salaries & Benefits-Brainerd High	85,089	57	(4,054)	81,092
402-0128	71100-511610	Reg Ed Teacher	57,428		(1,637)	55,791
402-0128	71100-520110	Social Security	3,560		(101)	3,459
402-0128	71100-520410	State Retirement	5,898		(168)	5,730
402-0128	71100-520610	Life Insurance	65			65
402-0128	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0128	71100-520810	Dental Insurance	345		(30)	315
402-0128	71100-521010	Unemployment Comp	180		(70)	110
402-0128	71100-521210	Medicare	833		(24)	809
402-0128	71100-529910	Long Term Disability	115		(3)	112
402-0128	71100-529930	Short Term Disability	161	51		212
		Sub-Total Salaries & Benefits-Hixson High	78,085	51	(3,883)	74,253
402-0137	71100-511610	Reg Ed Teacher	67,287		(1,877)	65,410
402-0137	71100-520110	Social Security	4,172		(117)	4,055
402-0137	71100-520410	State Retirement	6,910		(192)	6,718
402-0137	71100-520610	Life Insurance	65			65
402-0137	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0137	71100-520810	Dental Insurance	345		(30)	315
402-0137	71100-521010	Unemployment Comp	180		(70)	110
402-0137	71100-521210	Medicare	976		(28)	948
402-0137	71100-529910	Long Term Disability	135		(4)	131
402-0137	71100-529930	Short Term Disability	188	61		249
		Sub-Total Salaries & Benefits-Howard School	89,758	61	(4,168)	85,651

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED			AMENDED
			BUDGET 4/15/2021	INCREASE	DECREASE	BUDGET 5/13/2021
402-0165	71100-511610	Reg Ed Teacher	47,965		(1,496)	46,469
402-0165	71100-520110	Social Security	2,974		(93)	2,881
402-0165	71100-520410	State Retirement	4,926		(154)	4,772
402-0165	71100-520610	Life Insurance	65			65
402-0165	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0165	71100-520810	Dental Insurance	345		(30)	315
402-0165	71100-521010	Unemployment Comp	180		(70)	110
402-0165	71100-521210	Medicare	695		(21)	674
402-0165	71100-529910	Long Term Disability	96		(3)	93
402-0165	71100-529930	Short Term Disability	134	43		177
		Sub-Total Salaries & Benefits-Lookout Valley MH	66,880	43	(3,717)	63,206
402-0237	71100-511610	Reg Ed Teacher	64,921		(1,820)	63,101
402-0237	71100-520110	Social Security	4,025		(113)	3,912
402-0237	71100-520410	State Retirement	6,668		(188)	6,480
402-0237	71100-520610	Life Insurance	65			65
402-0237	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0237	71100-520810	Dental Insurance	345		(30)	315
402-0237	71100-521010	Unemployment Comp	180		(70)	110
402-0237	71100-521210	Medicare	941		(26)	915
402-0237	71100-529910	Long Term Disability	130		(4)	126
402-0237	71100-529930	Short Term Disability	182	58		240
		Sub-Total Salaries & Benefits-Tyner High	86,957	58	(4,101)	82,914
402-0210	71100-511610	Reg Ed Teacher	43,004		(1,257)	41,747
402-0210	71100-520110	Social Security	2,666		(78)	2,588
402-0210	71100-520410	State Retirement	4,415		(128)	4,287
402-0210	71100-520610	Life Insurance	56			56
402-0210	71100-520710	Medical Insurance	8,313		(1,619)	6,694
402-0210	71100-520810	Dental Insurance	301		(25)	276
402-0210	71100-521010	Unemployment Comp	158		(62)	96
402-0210	71100-521210	Medicare	624		(19)	605
402-0210	71100-529910	Long Term Disability	85		(1)	84
402-0210	71100-529930	Short Term Disability	121	38		159
		Sub-Total Salaries & Benefits-Signal Mtn.	59,743	38	(3,189)	56,592
402-0059	71100-511610	Reg Ed Teacher	59,794		(1,695)	58,099
402-0059	71100-520110	Social Security	3,707		(105)	3,602
402-0059	71100-520410	State Retirement	6,141		(174)	5,967
402-0059	71100-520610	Life Insurance	65			65
402-0059	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0059	71100-520810	Dental Insurance	345		(30)	315
402-0059	71100-521010	Unemployment Comp	180		(70)	110
402-0059	71100-521210	Medicare	867		(25)	842
402-0059	71100-529910	Long Term Disability	120		(4)	116
402-0059	71100-529930	Short Term Disability	167	54		221
		Sub-Total Salaries & Benefits-East Hamilton High	80,886	54	(3,953)	76,987
402-0035	71100-511610	Reg Ed Teacher	53,879	1,912		55,791
402-0035	71100-520110	Social Security	3,341	118		3,459
402-0035	71100-520410	State Retirement	5,533	197		5,730
402-0035	71100-520610	Life Insurance	65			65
402-0035	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0035	71100-520810	Dental Insurance	345		(30)	315
402-0035	71100-521010	Unemployment Comp	180		(70)	110
402-0035	71100-521210	Medicare	781	28		809
402-0035	71100-529910	Long Term Disability	108	4		112
402-0035	71100-529930	Short Term Disability	151	61		212
		Sub-Total Salaries & Benefits-Brown Middle	73,883	2,320	(1,950)	74,253

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED			AMENDED
			BUDGET 4/15/2021	INCREASE	DECREASE	BUDGET 5/13/2021
402-0075	71100-511610	Reg Ed Teacher	63,344		(1,781)	61,563
402-0075	71100-520110	Social Security	3,927		(110)	3,817
402-0075	71100-520410	State Retirement	6,505		(182)	6,323
402-0075	71100-520610	Life Insurance	65			65
402-0075	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0075	71100-520810	Dental Insurance	345		(30)	315
402-0075	71100-521010	Unemployment Comp	180		(70)	110
402-0075	71100-521210	Medicare	919		(26)	893
402-0075	71100-529910	Long Term Disability	127		(4)	123
402-0075	71100-529930	Short Term Disability	177	57		234
		Sub-Total Salaries & Benefits-East Ridge Middle	85,089	57	(4,053)	81,093
402-0157	71100-511610	Reg Ed Teacher	70,047		(1,944)	68,103
402-0157	71100-520110	Social Security	4,343		(121)	4,222
402-0157	71100-520410	State Retirement	7,194		(200)	6,994
402-0157	71100-520610	Life Insurance	65			65
402-0157	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0157	71100-520810	Dental Insurance	345		(30)	315
402-0157	71100-521010	Unemployment Comp	180		(70)	110
402-0157	71100-521210	Medicare	1,016		(28)	988
402-0157	71100-529910	Long Term Disability	140		(4)	136
402-0157	71100-529930	Short Term Disability	196	63		259
		Sub-Total Salaries & Benefits-Ooltewah Middle	93,026	63	(4,247)	88,842
402-0180	71100-511610	Reg Ed Teacher	50,331		(1,466)	48,865
402-0180	71100-520110	Social Security	3,120		(90)	3,030
402-0180	71100-520410	State Retirement	5,169		(151)	5,018
402-0180	71100-520610	Life Insurance	65			65
402-0180	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0180	71100-520810	Dental Insurance	345		(30)	315
402-0180	71100-521010	Unemployment Comp	180		(70)	110
402-0180	71100-521210	Medicare	730		(21)	709
402-0180	71100-529910	Long Term Disability	101		(3)	98
402-0180	71100-529930	Short Term Disability	141	45		186
		Sub-Total Salaries & Benefits-Red Bank Middle	69,682	45	(3,681)	66,046
402-0225	71100-511610	Reg Ed Teacher	56,245		(1,609)	54,636
402-0225	71100-520110	Social Security	3,487		(100)	3,387
402-0225	71100-520410	State Retirement	5,776		(165)	5,611
402-0225	71100-520610	Life Insurance	65			65
402-0225	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0225	71100-520810	Dental Insurance	345		(30)	315
402-0225	71100-521010	Unemployment Comp	180		(70)	110
402-0225	71100-521210	Medicare	816		(24)	792
402-0225	71100-529910	Long Term Disability	112		(3)	109
402-0225	71100-529930	Short Term Disability	158	50		208
		Sub-Total Salaries & Benefits-Soddy Daisy Middle	76,684	50	(3,851)	72,883
402-0100	71100-511610	Reg Ed Teacher	67,683		(1,500)	66,183
402-0100	71100-520110	Social Security	4,197		(94)	4,103
402-0100	71100-520410	State Retirement	6,951		(154)	6,797
402-0100	71100-520610	Life Insurance	65			65
402-0100	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0100	71100-520810	Dental Insurance	345		(30)	315
402-0100	71100-521010	Unemployment Comp	180		(70)	110
402-0100	71100-521210	Medicare	981		(21)	960
402-0100	71100-529910	Long Term Disability	135		(3)	132
402-0100	71100-529930	Short Term Disability	190	61		251
		Sub-Total Salaries & Benefits-Hunter Middle	90,227	61	(3,722)	86,566

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED			AMENDED
			BUDGET 4/15/2021	INCREASE	DECREASE	BUDGET 5/13/2021
402-0120	71100-511610	Reg Ed Teacher	68,864		(1,338)	67,526
402-0120	71100-520110	Social Security	4,270		(83)	4,187
402-0120	71100-520410	State Retirement	7,072		(137)	6,935
402-0120	71100-520610	Life Insurance	65			65
402-0120	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0120	71100-520810	Dental Insurance	345		(30)	315
402-0120	71100-521010	Unemployment Comp	180		(70)	110
402-0120	71100-521210	Medicare	998		(19)	979
402-0120	71100-529910	Long Term Disability	138		(3)	135
402-0120	71100-529930	Short Term Disability	193	64		257
		Sub-Total Salaries & Benefits-Loftis Middle	91,625	64	(3,530)	88,159
402-0064	71100-511610	Reg Ed Teacher	63,344		(1,781)	61,563
402-0064	71100-520110	Social Security	3,927		(110)	3,817
402-0064	71100-520410	State Retirement	6,506		(183)	6,323
402-0064	71100-520610	Life Insurance	65			65
402-0064	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0064	71100-520810	Dental Insurance	345		(30)	315
402-0064	71100-521010	Unemployment Comp	180		(70)	110
402-0064	71100-521210	Medicare	918		(25)	893
402-0064	71100-529910	Long Term Disability	127		(4)	123
402-0064	71100-529930	Short Term Disability	177	57		234
		Sub-Total Salaries & Benefits-East Lake Academy	85,089	57	(4,053)	81,093
402-0129	71100-511610	Reg Ed Teacher	55,062		(1,580)	53,482
402-0129	71100-520110	Social Security	3,414		(98)	3,316
402-0129	71100-520410	State Retirement	5,655		(162)	5,493
402-0129	71100-520610	Life Insurance	65			65
402-0129	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0129	71100-520810	Dental Insurance	345		(30)	315
402-0129	71100-521010	Unemployment Comp	180		(70)	110
402-0129	71100-521210	Medicare	798		(22)	776
402-0129	71100-529910	Long Term Disability	110		(3)	107
402-0129	71100-529930	Short Term Disability	154	49		203
		Sub-Total Salaries & Benefits-Hixson Middle	75,283	49	(3,815)	71,517
402-0200	71100-511610	Reg Ed Teacher	42,955		(1,287)	41,668
402-0200	71100-520110	Social Security	2,663		(80)	2,583
402-0200	71100-520410	State Retirement	4,412		(133)	4,279
402-0200	71100-520610	Life Insurance	65			65
402-0200	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0200	71100-520810	Dental Insurance	345		(30)	315
402-0200	71100-521010	Unemployment Comp	180		(70)	110
402-0200	71100-521210	Medicare	623		(19)	604
402-0200	71100-529910	Long Term Disability	86		(3)	83
402-0200	71100-529930	Short Term Disability	120	38		158
		Sub-Total Salaries & Benefits-Orchard Knob Middle	60,949	38	(3,472)	57,515
402-0239	71100-511610	Reg Ed Teacher	42,955		(3,128)	39,827
402-0239	71100-520110	Social Security	2,663		(194)	2,469
402-0239	71100-520410	State Retirement	4,412		(322)	4,090
402-0239	71100-520610	Life Insurance	65			65
402-0239	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0239	71100-520810	Dental Insurance	345		(30)	315
402-0239	71100-521010	Unemployment Comp	180		(70)	110
402-0239	71100-521210	Medicare	623		(45)	578
402-0239	71100-529910	Long Term Disability	86		(6)	80
402-0239	71100-529930	Short Term Disability	120	31		151
		Sub-Total Salaries & Benefits-Tyner Middle Academy	60,949	31	(5,645)	55,335

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 4/15/2021	INCREASE	DECREASE	AMENDED BUDGET 5/13/2021
402-0060	71100-511610	Reg Ed Teacher	42,955	1,293		44,248
402-0060	71100-520110	Social Security	2,663	80		2,743
402-0060	71100-520410	State Retirement	4,412	132		4,544
402-0060	71100-520610	Life Insurance	65			65
402-0060	71100-520710	Medical Insurance	9,500		(1,850)	7,650
402-0060	71100-520810	Dental Insurance	345		(30)	315
402-0060	71100-521010	Unemployment Comp	180		(70)	110
402-0060	71100-521210	Medicare	623	19		642
402-0060	71100-529910	Long Term Disability	86	3		89
402-0060	71100-529930	Short Term Disability	120	48		168
		Sub-Total Salaries & Benefits-East Hamilton Middle	60,949	1,575	(1,950)	60,574
		<b>Total Budget</b>	<b>1,850,622</b>	<b>4,880</b>	<b>(127,990)</b>	<b>1,727,512</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 TENNESSEE SCORE  
 BUDGET FISCAL YEAR 2020-2021**

**SOURCE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET			AMENDED BUDGET
			3/18/2021	INCREASE	(DECREASE)	5/13/2021
408-0000	445700	Contributions & Gifts	55,000	35,000		90,000
<b>Total Source of Funds</b>			<b>55,000</b>	<b>35,000</b>	<b>-</b>	<b>90,000</b>

**USE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET			AMENDED BUDGET
			3/18/2021	INCREASE	(DECREASE)	5/13/2021
408-0000	71100-514090	Teacher Stipends	42,402			42,402
408-0000	71100-520110	Social Security	2,629			2,629
408-0000	71100-520410	State Retirement	4,354			4,354
408-0000	71100-521210	Employer Medicare	615			615
408-0000	71100-559990	Other Charges	5,000			5,000
<b>Total 71100 - Regular Instruction The Howard School</b>			<b>55,000</b>	<b>-</b>	<b>-</b>	<b>55,000</b>
408-9160	71100-514090	Teacher Stipends	-	15,095		15,095
408-9160	71100-520110	Social Security	-	936		936
408-9160	71100-520410	State Retirement	-	1,550		1,550
408-9160	71100-521210	Employer Medicare	-	219		219
408-9160	71100-559990	Other Charges	-	17,200		17,200
<b>Total 71100 - Regular Instruction Soddy Daisy High School</b>			<b>-</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>
<b>TOTAL BUDGET</b>			<b>55,000</b>	<b>35,000</b>	<b>-</b>	<b>90,000</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 STUDENT SUCCESS PLANNING  
 BUDGET FISCAL YEAR 2020-2021**

**SOURCE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED		AMENDED
			BUDGET 9/17/2020	INCREASE (DECREASE)	BUDGET 5/13/2021
418-0000	445700	Contributions & Gifts	216,000		216,000
100-0000	445550	Restricted for Education	(389)		(389)
			<b>215,611</b>	<b>0</b>	<b>215,611</b>

**USE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED		AMENDED
			BUDGET 9/17/2020	INCREASE (DECREASE)	BUDGET 5/13/2021
418-0000	72130-512320	Integrated Student Support Program Manager	76,608	1,903	78,511
418-0000	72130-520110	Social Security	4,750	118	4,868
418-0000	72130-520410	Retirement	7,868	195	8,063
418-0000	72130-520610	Life Insurance	65		65
418-0000	72130-520710	Medical Insurance	9,500	(1,850)	7,650
418-0000	72130-520810	Dental Reimbursement	345	(30)	315
418-0000	72130-521010	Unemployment Compensation	180	(70)	110
418-0000	72130-521210	Medicare	1,111	27	1,138
418-0000	72130-529910	Long Term Disability	153	4	157
418-0000	72130-529930	Short Term Disability	215	83	298
418-0000	72130-539990	Other Contracted Services	114,816	(380)	114,436
Total 72130 - Other Student Support			215,611	2,330	215,611
<b>TOTAL BUDGET</b>			<b>215,611</b>	<b>2,330</b>	<b>215,611</b>

Note: The FY20 carryover balance is (389.33) as of June 30, 2020.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 NURSING SERVICES  
 BUDGET FISCAL YEAR 2020-2021**

**SOURCE OF FUNDS SUMMARY**

<b>DEPARTMENT KEY</b>	<b>OBJECT CODE</b>	<b>DESCRIPTION</b>	<b>FY2021 BUDGET DOCUMENT</b>	<b>INCREASE</b>	<b>(DECREASE)</b>	<b>AMENDED BUDGET 5/13/2021</b>
419-0000	439900	Other Charges for Services	42,500			42,500
100-0000	445550	Restricted for Education	-	49,438		49,438
			<b>42,500</b>	<b>49,438</b>	<b>-</b>	<b>91,938</b>

**USE OF FUNDS SUMMARY**

<b>DEPARTMENT KEY</b>	<b>OBJECT CODE</b>	<b>DESCRIPTION</b>	<b>FY2021 BUDGET DOCUMENT</b>	<b>INCREASE</b>	<b>(DECREASE)</b>	<b>AMENDED BUDGET 5/13/2021</b>
419-0000	72120-539990	Other Contracted Services	20,000			20,000
419-0000	72120-541310	Drugs and Medical Supplies	9,000			9,000
419-0000	72120-543510	Office Supplies	6,000			6,000
419-0000	72120-549990	Other Supplies	3,500	37,128		40,628
419-0000	72120-552410	In-Service/Staff Development	250	500		750
419-0000	72120-559990	Other Charges	-	1,500		1,500
419-0000	72120-573510	Equipment - Health	3,750	10,310		14,060
		<b>Total 72120 - Health Services</b>	<b>42,500</b>	<b>49,438</b>	<b>-</b>	<b>91,938</b>

Note: The FY20 carryover balance as of June 30, 2020 was \$220,451.58

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 TNRMT SAFETY GRANT  
 BUDGET FISCAL YEAR 2020-2021**

**SOURCE OF FUNDS SUMMARY**

<b>DEPARTMENT KEY</b>	<b>OBJECT CODE</b>	<b>DESCRIPTION</b>	<b>FY2021 BUDGET 5/13/2021</b>
421-0000	445700	Contributions & Gifts	12,169
		<b>Total Source of Funds</b>	<b>12,169</b>

**USE OF FUNDS SUMMARY**

<b>DEPARTMENT KEY</b>	<b>OBJECT CODE</b>	<b>DESCRIPTION</b>	<b>FY2021 BUDGET 5/13/2021</b>
421-0000	72610-552410	In Service/Staff Development	12,169
		<b>Total 72610 - Operation of Plant</b>	<b>12,169</b>
		<b>TOTAL BUDGET</b>	<b>12,169</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 GATES GRANT FUNDING  
 BUDGET FISCAL YEAR 2020-2021**

**SOURCE OF FUNDS SUMMARY**

<b>DEPARTMENT KEY</b>	<b>OBJECT CODE</b>	<b>DESCRIPTION</b>	<b>FY2021 BUDGET 5/13/2021</b>
424-9140	445700	Contributions & Gifts - Instructional Partners	25,000
424-9150	445700	Contributions & Gifts - PEF	47,146
<b>Total Source of Funds</b>			<b><u>72,146</u></b>

**USE OF FUNDS SUMMARY**

<b>72130</b>	<b>Other Student Support</b>	<b>47,146</b>
<b>72210</b>	<b>Regular Instructional Support</b>	<b>25,000</b>
<b>Total Use of Funds</b>		<b><u>72,146</u></b>

<b>DEPARTMENT KEY</b>	<b>OBJECT CODE</b>	<b>DESCRIPTION</b>	<b>FY2021 BUDGET 5/13/2021</b>
424-9140	72210-514090	Stipends	7,632
424-9140	72210-520110	Social Security	473
424-9140	72210-520410	State Retirement	784
424-9140	72210-521210	Medicare	111
424-9140	72210-552410	In Service/Staff Development	10,000
424-9140	72210-579010	Equipment	6,000
<b>Total 72210 - Reg Instructional Support</b>			<b><u>25,000</u></b>
<b>Instructional Partners - Math</b>			
424-9150	72130-519610	Stipends	8,173
424-9150	72130-520110	Social Security	507
424-9150	72130-520410	State Retirement	1,201
424-9150	72130-521210	Medicare	119
424-9150	72130-539990	Other Contracted Services	21,146
424-9150	72130-549990	Other Supplies & Materials	16,000
<b>Total 72130 - Other Student Support</b>			<b><u>47,146</u></b>
<b>Public Education Foundation - SEL</b>			
<b>TOTAL BUDGET</b>			<b><u>72,146</u></b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 COMMUNITY DONATIONS - SCHOOLS  
 BUDGET FISCAL YEAR 2020-2021**

**SOURCE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
			11/19/2020	INCREASE (DECREASE)	5/13/2021
427-0000	445700	Contributions & Gifts	114,400	21,900	136,300
		<b>Total Source of Funds</b>	<b>114,400</b>	<b>21,900</b>	<b>136,300</b>

**USE OF FUNDS SUMMARY**

72210	Regular Instruction	114,400		114,400
73300	Other Student Support	-	21,900	21,900
	<b>Total Use of Funds</b>	<b>114,400</b>	<b>21,900</b>	<b>136,300</b>

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
			11/19/2020	INCREASE (DECREASE)	5/13/2021
427-0000	72210-539950	Hardware/Software Licences	-		-
427-0000	72210-539990	Other Contracted Services	110,000		110,000
		<b>Total 72210 - Instructional Support</b>	<b>110,000</b>	-	110,000
		<b>BUDGET - Covid Tracking</b>	<b>110,000</b>	-	<b>110,000</b>
427-0000	72210-549990	Other Supplies and Materials	4,400		4,400
		<b>Total 72210- Instructional Support</b>	<b>4,400</b>	-	<b>4,400</b>
		<b>BUDGET - Recharge Rooms</b>	<b>4,400</b>	-	<b>4,400</b>
427-9130	73300-514090	Stipends	-	8,582	8,582
427-9130	73300-520110	Social Security	-	532	532
427-9130	73300-520410	State Retirement	-	1,262	1,262
427-9130	73300-521210	Employer Medicare	-	124	124
427-9130	73300-539990	Other Contracted Services	-	2,950	2,950
427-9130	73300-549990	Other Supplies and Materials	-	8,450	8,450
		<b>Total 73300 - Community Services</b>	<b>-</b>	<b>21,900</b>	<b>21,900</b>
		<b>BUDGET - Vaccine Ed &amp; Commun</b>			
		<b>TOTAL BUDGET</b>	<b>114,400</b>	<b>21,900</b>	<b>136,300</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 DEVELOPMENTAL LEARNING PROGRAM  
 BUDGET FISCAL YEAR 2020-2021**

**SOURCE OF FUNDS**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET	
			10/8/2020	INCREASE (DECREASE) 5/13/2021
441-0000	439900	Other Charges for Services	47,500	(2,934)
100-0000	445550	Restricted for Education	1,500	
			<b>49,000</b>	<b>(2,934)</b>
				<b>46,066</b>

**USE OF FUNDS**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET	
			10/8/2020	INCREASE (DECREASE) 5/13/2021
441-0000	71200-516310	Educational Assistant	23,748	(820)
441-0000	71200-520110	Social Security	1,472	(50)
441-0000	71200-520410	State Retirement	3,491	(121)
441-0000	71200-520610	Life Insurance	65	
441-0000	71200-520710	Health Insurance	9,500	(1,850)
441-0000	71200-520810	Dental Insurance	345	(30)
441-0000	71200-521010	Unemployment Compensation	180	(70)
441-0000	71200-521210	Employer Medicare	344	(11)
441-0000	71200-529910	Long Term Disability	48	(2)
441-0000	71200-529930	Short Term Disability	67	20
441-0000	71200-542910	Instructional Supplies	8,240	
441-0000	71200-572510	Equipment - Exceptional Education	1,500	
<b>Total 71200 Special Education Instruction</b>			<b>49,000</b>	<b>20 (2,954)</b>
				<b>46,066</b>

Note: The FY20 carryover balance as of June 30, 2020 was \$65,030.22.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 HCEA REPRESENTATIVE  
 BUDGET FISCAL YEAR 2020-2021**

**SOURCE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	FY2021			AMENDED
			BUDGET DOCUMENT	INCREASE	(DECREASE)	BUDGET 5/13/2021
443-0000	445700	Contributions & Gifts	95,723		(3,373)	92,350

**USE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	FY2021			AMENDED
			BUDGET DOCUMENT	INCREASE	(DECREASE)	BUDGET 5/13/2021
443-0000	72320-518940	HCEA Representative	72,406		(1,342)	71,064
443-0000	72320-520110	Social Security	4,411		(5)	4,406
443-0000	72320-520410	Retirement	7,436		(138)	7,298
443-0000	72320-520610	Life Insurance	65			65
443-0000	72320-520710	Health Insurance	9,500		(1,850)	7,650
443-0000	72320-520810	Dental	345		(30)	315
443-0000	72320-521010	Unemployment	180		(70)	110
443-0000	72320-521210	Medicare	1,032		(2)	1,030
443-0000	72320-529910	Long Term Disability	145		(3)	142
443-0000	72320-529930	Short Term Disability	203	67		270
<b>Total 72320 Office of the Director of Schools</b>			<b>95,723</b>	<b>67</b>	<b>(3,440)</b>	<b>92,350</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 SCHOOL PAID POSITIONS  
 BUDGET FISCAL YEAR 2020-2021**

**SOURCE OF FUNDS SUMMARY**

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET DOCUMENT	INCREASE	(DECREASE)	AMENDED BUDGET 5/13/2021
492-0000	445700	Contributions & Gifts	1,100,000		(51,658)	1,048,342

**USE OF FUNDS SUMMARY**

71100 Regular Instruction	804,057	118,812	(147,394)	775,475
71200 Exceptional Education	34,313	61	(1,950)	32,424
72130 Other Student Support	3,215	5,722	-	8,937
72210 Instructional Support	43,645	-	(3,031)	40,614
73400 Early Childhood Education	214,770	202	(24,080)	190,892
<b>Total Use of Funds</b>	<b>1,100,000</b>	<b>124,797</b>	<b>(176,455)</b>	<b>1,048,342</b>

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET DOCUMENT	INCREASE	(DECREASE)	AMENDED BUDGET 5/13/2021
492-0045	71100-511660	Teacher - No Benefits	-	2,050		2,050
492-0045	71100-521210	Employer Medicare	-	30		30
		<b>Total 71100 CCA</b>	<b>-</b>	<b>2,080</b>	<b>-</b>	<b>2,080</b>
492-0047	71100-511660	Teacher - No Benefits	52,500		(52,500)	-
492-0047	71100-520110	Social Security	3,255		(3,255)	-
492-0047	71100-521210	Employer Medicare	758		(758)	-
		<b>Total 71100 CSAS</b>	<b>56,513</b>	<b>-</b>	<b>(56,513)</b>	<b>-</b>
492-0171	71100-516310	Educational Assistant	-	6,212		6,212
492-0171	71100-520110	Social Security	-	385		385
492-0171	71100-521210	Employer Medicare	-	90		90
		<b>Total 71100 Red Bank Elementary</b>	<b>-</b>	<b>6,687</b>	<b>-</b>	<b>6,687</b>
492-0059	72130-518940	Parent Volunteer	2,987	5,315		8,302
492-0059	72130-520110	Social Security	185	330		515
492-0059	72130-521210	Employer Medicare	43	77		120
		<b>Total 72130 East Hamilton High</b>	<b>3,215</b>	<b>5,722</b>	<b>-</b>	<b>8,937</b>
492-0147	71100-516310	Educational Assistant	-	8,200		8,200
492-0147	71100-520110	Social Security	-	508		508
492-0147	71100-521210	Employer Medicare	-	119		119
		<b>Total 71100 North Hamilton County Elem</b>	<b>-</b>	<b>8,827</b>	<b>-</b>	<b>8,827</b>
492-0125	71100-511610	Regular Ed Teacher	290,000	3,285		293,285
492-0125	71100-516310	Educational Assistant	80,000			80,000
492-0125	71100-520110	Social Security	22,940	204		23,144
492-0125	71100-520410	State Retirement	42,070	872		42,942
492-0125	71100-520610	Life Ins	585		(65)	520
492-0125	71100-520710	Med Ins	85,500		(24,300)	61,200
492-0125	71100-520810	Dental	3,105		(585)	2,520
492-0125	71100-521010	Unemployment	1,620		(740)	880
492-0125	71100-521210	Employer Medicare	5,365	48		5,413
492-0125	71100-529910	Long Term Disability	740	63		803
492-0125	71100-529930	Short Term Disability	-	1,185		1,185
		<b>Total 71100 Lookout Mountain Elementary</b>	<b>531,925</b>	<b>5,657</b>	<b>(25,690)</b>	<b>511,892</b>
492-0210	71100-513450	Tutor	-	11,577		11,577
492-0210	71100-520110	Social Security	-	718		718
492-0210	71100-521210	Employer Medicare	-	168		168
		<b>Total 71100 Signal Mountain MH</b>	<b>-</b>	<b>12,463</b>	<b>-</b>	<b>12,463</b>
492-0215	71100-513440	Lunch Monitor	3,000		(3,000)	-
492-0215	71100-513450	Other Instruction Personnel	-	3,255		3,255
492-0215	71100-520110	Social Security	186	16		202
492-0215	71100-521210	Employer Medicare	44	4		48
		<b>Total 71100 Snow Hill Elementary</b>	<b>3,230</b>	<b>3,275</b>	<b>(3,000)</b>	<b>3,505</b>

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	FY2021			AMENDED
			BUDGET DOCUMENT	INCREASE	(DECREASE)	BUDGET 5/13/2021
492-0230	71100-511660	Teacher-No Benefits	-	16,758		16,758
492-0230	71100-520110	Social Security	-	1,039		1,039
492-0230	71100-521210	Employer Medicare	-	243		243
		Total 71100 Soddy Elementary	-	18,040	-	18,040
492-0230	71200-516310	Educational Asst	19,770			19,770
492-0230	71200-520110	Social Security	1,226			1,226
492-0230	71200-520410	State Retirement	2,900	6		2,906
492-0230	71200-520610	Life	65			65
492-0230	71200-520710	Medical	9,500		(1,850)	7,650
492-0230	71200-520810	Dental	345		(30)	315
492-0230	71200-521010	Unemployment	180		(70)	110
492-0230	71200-521210	Employer Medicare	287			287
492-0230	71200-529910	Long-Term Disability	40			40
492-0230	71200-529930	Short Term Disability	-	55		55
		Total 71200 Soddy Elementary	34,313	61	(1,950)	32,424
		<b>Total Soddy Elementary</b>	<b>34,313</b>	<b>18,101</b>	<b>(1,950)</b>	<b>50,464</b>
492-0240	71100-513440	Lunch Monitor	1,800			1,800
492-0240	71100-513450	Other Instruction Personnel	26,000	14,139		40,139
492-0240	71100-520110	Social Security	1,724	877		2,601
492-0240	71100-521210	Employer Medicare	403	205		608
		<b>Total 71100 Thrasher Elementary</b>	<b>29,927</b>	<b>15,221</b>	<b>-</b>	<b>45,148</b>
492-0265	71100-513450	Other Instruction Personnel	3,100			3,100
492-0265	71100-516310	Educational Assistant	9,900			9,900
492-0265	71100-520110	Social Security	806			806
492-0265	71100-521210	Employer Medicare	189			189
		<b>Total 71100 Westview Elementary</b>	<b>13,995</b>	<b>-</b>	<b>-</b>	<b>13,995</b>
492-0149	71100-513440	Lunch Monitor	3,900	835		4,735
492-0149	71100-513450	Other Instruction Personnel	43,950	9,141		53,091
492-0149	71100-513490	Other Assistant	12,250	4,708		16,958
492-0149	71100-516310	Educational Assistant	12,650	3,823		16,473
492-0149	71100-520110	Social Security	4,511	1,147		5,658
492-0149	71100-521210	Employer Medicare	1,055	268		1,323
		<b>Total 71100 Nolan Elementary</b>	<b>78,316</b>	<b>19,922</b>	<b>-</b>	<b>98,238</b>
492-0019	71100-513450	Other Instruction Personnel	15,040		(15,040)	-
492-0019	71100-516310	Educational Assistant	5,000	100		5,100
492-0019	71100-520110	Social Security	1,242	6		1,248
492-0019	71100-521210	Employer Medicare	291	1		292
		<b>Total 71100 Big Ridge Elementary</b>	<b>21,573</b>	<b>107</b>	<b>(15,040)</b>	<b>6,640</b>
492-0037	71100-511660	Teacher - No Benefits	17,000		(17,000)	-
492-0037	71100-513450	Other Instruction Personnel	26,800		(26,800)	-
492-0037	71100-520110	Social Security	2,716		(2,716)	-
492-0037	71100-521210	Employer Medicare	635		(635)	-
		Total 71100 Donaldson Elementary	47,151	-	(47,151)	-
492-0037	72210-518940	Contracted Personnel	743		(743)	-
492-0037	72210-520110	Social Security	46		(46)	-
492-0037	72210-521210	Employer Medicare	11		(11)	-
		Total 72210 Donaldson Elementary	800	-	(800)	-
		<b>Total Donaldson Elementary</b>	<b>47,951</b>	<b>-</b>	<b>(47,951)</b>	<b>-</b>
492-0041	71100-511660	Regular Ed Teacher	-	17,360		17,360
492-0041	71100-513450	Other Instruction Personnel	-	7,755		7,755
492-0041	71100-520110	Social Security	-	1,149		1,149
492-0041	71100-521210	Employer Medicare	-	269		269
		Total 71100 Normal Park Museum Magnet	-	26,533	-	26,533
492-0041	72210-518990	Other Salaries	39,800		(2,231)	37,569
492-0041	72210-520110	Social Security	2,468			2,468
492-0041	72210-521210	Employer Medicare	577			577
		Total 72210 Normal Park Museum Magnet	42,845	-	(2,231)	40,614

DEPARTMENT KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET DOCUMENT	INCREASE	(DECREASE)	AMENDED BUDGET 5/13/2021
492-0041	73400-511610	Early Childhood Teacher	106,404			106,404
492-0041	73400-516310	Early Childhood Ed Asst	41,054			41,054
492-0041	73400-520110	Early Childhood Social Sec	9,142			9,142
492-0041	73400-520410	Early Childhood Retirement	15,377			15,377
492-0041	73400-520610	Early Childhood Life Ins	260		(130)	130
492-0041	73400-520710	Early Childhood Med Ins	38,000		(22,700)	15,300
492-0041	73400-520810	Early Childhood Dental	1,380		(750)	630
492-0041	73400-521010	Early Childhood Unemployment	720		(500)	220
492-0041	73400-521210	Early Childhood Medicare	2,138			2,138
492-0041	73400-529910	Early Childhood Long Term Disability	295			295
492-0041	73400-529930	Early Childhood Short Term Disability	-	202		202
		Total 73400 Normal Park Museum Magnet	214,770	202	(24,080)	190,892
		<b>Total Normal Park Museum Magnet</b>	<b>257,615</b>	<b>26,735</b>	<b>(26,311)</b>	<b>258,039</b>
492-0162	71100-511660	Teacher - No Benefits	19,904			19,904
492-0162	71100-520110	Social Security	1,234			1,234
492-0162	71100-521210	Employer Medicare	289			289
		<b>Total 71100 CSLA</b>	<b>21,427</b>	<b>-</b>	<b>-</b>	<b>21,427</b>
		<b>TOTAL BUDGET</b>	<b>1,100,000</b>	<b>124,797</b>	<b>(176,455)</b>	<b>1,048,342</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 FUNDS FOR EXCELLENCE  
 BUDGET FISCAL YEAR 2020-2021**

**SOURCE OF FUNDS SUMMARY**

<b>DEPARTMENT KEY</b>	<b>OBJECT CODE</b>	<b>DESCRIPTION</b>	<b>FY2021 BUDGET DOCUMENT</b>	<b>INCREASE</b>	<b>(DECREASE)</b>	<b>AMENDED BUDGET 5/13/2021</b>
904-0000	439900	Other Charges for Services	181,566		(12,179)	169,387

**USE OF FUNDS SUMMARY**

<b>DEPARTMENT KEY</b>	<b>OBJECT CODE</b>	<b>DESCRIPTION</b>	<b>FY2021 BUDGET DOCUMENT</b>	<b>INCREASE</b>	<b>(DECREASE)</b>	<b>AMENDED BUDGET 5/13/2021</b>
904-0000	72210-516210	Clerical Personnel	130,079		(6,740)	123,339
904-0000	72210-520110	Social Security	8,065		(418)	7,647
904-0000	72210-520410	Retirement	19,122		(991)	18,131
904-0000	72210-520610	Life Insurance	130			130
904-0000	72210-520710	Health Insurance	19,000		(3,700)	15,300
904-0000	72210-520810	Dental	690		(60)	630
904-0000	72210-521010	Unemployment	360		(140)	220
904-0000	72210-521210	Medicare	1,886		(98)	1,788
904-0000	72210-529910	Long Term Disability	260		(13)	247
904-0000	72210-529930	Short Term Disability	364		(19)	345
904-0000	72210-543510	Office Supplies	110			110
904-0000	72210-549990	Other Supplies and Materials	1,500			1,500
<b>Total 72210 Reg Educ Inst Support</b>			<b>181,566</b>	<b>-</b>	<b>(12,179)</b>	<b>169,387</b>

## b. General Operating Amendments

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

**FROM:** Mary Ellen Heuton, Chief Financial Officer

**DATE:** May 13, 2021

**SUBJECT:** Budget Amendment – General Purpose

Board approval is requested to amend the FY 21 General Purpose Operating Budget as follows:

- Transfers between accounts to reclassify existing budget appropriations between various accounts as indicated in the attachment.

Note that we do plan to bring forth an additional Fiscal Year 2021 amendment to the June meeting to address any final revisions needed for the budget.

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-032-0000-0-72120-510530-0000-0000-	Health Services	Coordinator	1,569.00
141-1-032-0000-0-72120-513110-0000-0000-	Health Services	Medical Personnel	46,496.00
141-1-032-0000-0-72120-513510-0000-0000-	Health Services	Assessment Personnel	1,696.00
141-1-032-0000-0-72120-516110-0000-0000-	Health Services	Administrative Assistant	722.00
141-1-032-0000-0-72120-516210-0000-0000-	Health Services	Clerical Personnel	250.00
141-1-032-0000-0-72120-520110-0000-0000-	Health Services	Social Security	3,145.00
141-1-032-0000-0-72120-520410-0000-0000-	Health Services	State Retirement	5,357.00
141-1-032-0000-0-72120-521210-0000-0000-	Health Services	Employer Medicare	736.00
141-1-032-0000-0-72120-535520-0000-0000-	Health Services	Travel - Mileage	(2,000.00)
141-1-032-0000-0-72120-549990-0000-0000-	Health Services	Other Supplies And Materials	2,000.00
141-1-052-0000-0-72510-510530-0000-0000-	Employee Benefits	Coordinator	1,421.00
141-1-052-0000-0-72510-516210-0000-0000-	Employee Benefits	Clerical Personnel	2,889.00
141-1-052-0000-0-72510-520110-0000-0000-	Employee Benefits	Social Security	267.00
141-1-052-0000-0-72510-520410-0000-0000-	Employee Benefits	State Retirement	455.00
141-1-052-0000-0-72510-521210-0000-0000-	Employee Benefits	Employer Medicare	62.00
141-1-801-0000-0-72320-510110-0000-0000-	Superintendent	Superintendent	4,373.00
141-1-801-0000-0-72320-516110-0000-0000-	Superintendent	Administrative Assistant	1,260.00
141-1-801-0000-0-72320-516210-0000-0000-	Superintendent	Clerical Personnel	1,242.00
141-1-801-0000-0-72320-520110-0000-0000-	Superintendent	Social Security	426.00
141-1-801-0000-0-72320-520410-0000-0000-	Superintendent	State Retirement	726.00
141-1-801-0000-0-72320-521210-0000-0000-	Superintendent	Employer Medicare	100.00
141-1-802-0000-0-72130-539990-0000-0000-	Chief Operations Office	Other Contracted Services	(35,500.00)
141-1-802-0000-0-72210-539990-0000-0000-	Chief Operations Office	Other Contracted Services	(11,000.00)
141-1-802-0000-0-72320-510310-0000-0000-	Chief Operations Office	Chief	2,365.00
141-1-802-0000-0-72320-510520-0000-0000-	Chief Operations Office	Supervisor/Director	1,875.00
141-1-802-0000-0-72320-516110-0000-0000-	Chief Operations Office	Administrative Assistant	837.00
141-1-802-0000-0-72320-520110-0000-0000-	Chief Operations Office	Social Security	315.00
141-1-802-0000-0-72320-520410-0000-0000-	Chief Operations Office	State Retirement	536.00
141-1-802-0000-0-72320-521210-0000-0000-	Chief Operations Office	Employer Medicare	74.00
141-1-802-0000-0-72320-539940-0000-0000-	Chief Operations Office	Contracted Printing	1,000.00
141-1-802-0000-0-72320-539990-0000-0000-	Chief Operations Office	Other Contracted Services	14,500.00
141-1-802-0000-0-72320-545110-0000-0000-	Chief Operations Office	Uniforms	2,000.00
141-1-802-0000-0-72320-552410-0000-0000-	Chief Operations Office	In Service/Staff Development	17,500.00
141-1-802-0000-0-72320-559990-0000-0000-	Chief Operations Office	Other Charges	1,500.00
141-1-802-0000-0-72810-579010-0000-0000-	Chief Operations Office	Equipment Other	10,000.00
141-1-803-0000-0-72320-510310-0000-0000-	Chief Talent Office	Chief	2,310.00
141-1-803-0000-0-72320-520110-0000-0000-	Chief Talent Office	Social Security	143.00
141-1-803-0000-0-72320-520410-0000-0000-	Chief Talent Office	State Retirement	244.00
141-1-803-0000-0-72320-521210-0000-0000-	Chief Talent Office	Employer Medicare	33.00
141-1-803-0000-0-72520-510510-0000-0000-	Chief Talent Office	Director	6,221.00
141-1-803-0000-0-72520-510520-0000-0000-	Chief Talent Office	Supervisor/Director	3,748.00
141-1-803-0000-0-72520-516210-0000-0000-	Chief Talent Office	Clerical Personnel	12,122.00
141-1-803-0000-0-72520-520110-0000-0000-	Chief Talent Office	Social Security	1,370.00
141-1-803-0000-0-72520-520410-0000-0000-	Chief Talent Office	State Retirement	2,333.00
141-1-803-0000-0-72520-521210-0000-0000-	Chief Talent Office	Employer Medicare	320.00
141-1-804-0000-0-72410-511920-0000-0000-	Accounting & Budgeting	Bookkeeper	2,363.00
141-1-804-0000-0-72410-520110-0000-0000-	Accounting & Budgeting	Social Security	147.00
141-1-804-0000-0-72410-520410-0000-0000-	Accounting & Budgeting	State Retirement	250.00
141-1-804-0000-0-72410-521210-0000-0000-	Accounting & Budgeting	Employer Medicare	34.00
141-1-804-0000-0-72510-510310-0000-0000-	Accounting & Budgeting	Chief	2,382.00
141-1-804-0000-0-72510-510510-0000-0000-	Accounting & Budgeting	Director	1,960.00
141-1-804-0000-0-72510-511310-0000-0000-	Accounting & Budgeting	Auditors	1,506.00
141-1-804-0000-0-72510-511910-0000-0000-	Accounting & Budgeting	Accountant	1,250.00
141-1-804-0000-0-72510-516210-0000-0000-	Accounting & Budgeting	Clerical Personnel	14,262.00
141-1-804-0000-0-72510-520110-0000-0000-	Accounting & Budgeting	Social Security	1,324.00
141-1-804-0000-0-72510-520410-0000-0000-	Accounting & Budgeting	State Retirement	2,256.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-804-0000-0-72510-521210-0000-0000-	Accounting & Budgeting	Employer Medicare	310.00
141-1-805-0000-0-72510-510510-0000-0000-	Purchasing	Director	1,903.00
141-1-805-0000-0-72510-512210-0000-0000-	Purchasing	Purchasing Personnel	3,834.00
141-1-805-0000-0-72510-516110-0000-0000-	Purchasing	Administrative Assistant	1,261.00
141-1-805-0000-0-72510-516210-0000-0000-	Purchasing	Clerical Personnel	6,498.00
141-1-805-0000-0-72510-520110-0000-0000-	Purchasing	Social Security	837.00
141-1-805-0000-0-72510-520410-0000-0000-	Purchasing	State Retirement	1,425.00
141-1-805-0000-0-72510-521210-0000-0000-	Purchasing	Employer Medicare	196.00
141-1-806-0000-0-72810-516210-0000-0000-	Mail Operations	Clerical Personnel	591.00
141-1-806-0000-0-72810-520110-0000-0000-	Mail Operations	Social Security	37.00
141-1-806-0000-0-72810-520410-0000-0000-	Mail Operations	State Retirement	62.00
141-1-806-0000-0-72810-521210-0000-0000-	Mail Operations	Employer Medicare	9.00
141-1-807-0000-0-72810-516210-0000-0000-	Printing	Clerical Personnel	1,620.00
141-1-807-0000-0-72810-520110-0000-0000-	Printing	Social Security	100.00
141-1-807-0000-0-72810-520410-0000-0000-	Printing	State Retirement	171.00
141-1-807-0000-0-72810-521210-0000-0000-	Printing	Employer Medicare	23.00
141-1-808-0000-0-72210-510530-0000-0000-	Chief Of Staff	Coordinator	1,263.00
141-1-808-0000-0-72210-520110-0000-0000-	Chief Of Staff	Social Security	78.00
141-1-808-0000-0-72210-520410-0000-0000-	Chief Of Staff	State Retirement	133.00
141-1-808-0000-0-72210-521210-0000-0000-	Chief Of Staff	Employer Medicare	18.00
141-1-808-0000-0-72320-510310-0000-0000-	Chief Of Staff	Chief	2,430.00
141-1-808-0000-0-72320-516110-0000-0000-	Chief Of Staff	Administrative Assistant	1,159.00
141-1-808-0000-0-72320-516210-0000-0000-	Chief Of Staff	Clerical Personnel	628.00
141-1-808-0000-0-72320-520110-0000-0000-	Chief Of Staff	Social Security	261.00
141-1-808-0000-0-72320-520410-0000-0000-	Chief Of Staff	State Retirement	445.00
141-1-808-0000-0-72320-521210-0000-0000-	Chief Of Staff	Employer Medicare	61.00
141-1-808-0000-0-72320-535510-0000-0000-	Chief Of Staff	Travel	(1,750.00)
141-1-808-0000-0-72320-549990-0000-0000-	Chief Of Staff	Other Supplies And Materials	550.00
141-1-808-0000-0-72320-552410-0000-0000-	Chief Of Staff	In Service/Staff Development	(100.00)
141-1-808-0000-0-72320-559990-0000-0000-	Chief Of Staff	Other Charges	1,550.00
141-1-808-0000-0-72320-570110-0000-0000-	Chief Of Staff	Equipment Admin	(250.00)
141-1-809-0000-0-72310-519110-0000-0000-	Board Of Education	Board Members	2,309.00
141-1-809-0000-0-72310-520110-0000-0000-	Board Of Education	Social Security	143.00
141-1-809-0000-0-72310-521210-0000-0000-	Board Of Education	Employer Medicare	33.00
141-1-811-0000-0-72320-510530-0000-0000-	Communication & Development	Coordinator	1,584.00
141-1-811-0000-0-72320-520110-0000-0000-	Communication & Development	Social Security	98.00
141-1-811-0000-0-72320-520410-0000-0000-	Communication & Development	State Retirement	167.00
141-1-811-0000-0-72320-521210-0000-0000-	Communication & Development	Employer Medicare	23.00
141-1-811-0000-0-72320-535510-0000-0000-	Communication & Development	Travel	(4,000.00)
141-1-811-0000-0-72320-535520-0000-0000-	Communication & Development	Travel - Mileage	(2,350.00)
141-1-811-0000-0-72320-539940-0000-0000-	Communication & Development	Contracted Printing	(3,800.00)
141-1-811-0000-0-72320-539990-0000-0000-	Communication & Development	Other Contracted Services	5,150.00
141-1-811-0000-0-72320-543510-0000-0000-	Communication & Development	Office Supplies	750.00
141-1-811-0000-0-72320-552410-0000-0000-	Communication & Development	In Service/Staff Development	(3,275.00)
141-1-811-0000-0-72320-570110-0000-0000-	Communication & Development	Equipment Admin	7,525.00
141-1-816-0000-0-71100-544910-0000-0000-	Textbook	Textbooks	(111,077.89)
141-1-816-0000-0-71100-544920-0000-0000-	Textbook	Textbooks-Consumables	111,077.89
141-1-816-0000-0-72210-514910-0000-0000-	Textbook	Warehouse Personnel	604.00
141-1-816-0000-0-72210-516210-0000-0000-	Textbook	Clerical Personnel	881.00
141-1-816-0000-0-72210-520110-0000-0000-	Textbook	Social Security	92.00
141-1-816-0000-0-72210-520410-0000-0000-	Textbook	State Retirement	157.00
141-1-816-0000-0-72210-521210-0000-0000-	Textbook	Employer Medicare	22.00
141-1-817-0000-0-72220-510510-0000-0000-	Exceptional Ed Office	Director	2,095.00
141-1-817-0000-0-72220-510520-0000-0000-	Exceptional Ed Office	Supervisor/Director	9,648.00
141-1-817-0000-0-72220-511920-0000-0000-	Exceptional Ed Office	Bookkeeper	731.00
141-1-817-0000-0-72220-516110-0000-0000-	Exceptional Ed Office	Administrative Assistant	1,707.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-817-0000-0-72220-520110-0000-0000-	Exceptional Ed Office	Social Security	879.00
141-1-817-0000-0-72220-520410-0000-0000-	Exceptional Ed Office	State Retirement	1,498.00
141-1-817-0000-0-72220-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	206.00
141-1-817-0005-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,042.00
141-1-817-0005-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	959.00
141-1-817-0005-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,072.00
141-1-817-0005-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	315.00
141-1-817-0005-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	536.00
141-1-817-0005-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	74.00
141-1-817-0010-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,144.00
141-1-817-0010-1-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	911.00
141-1-817-0010-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	310.00
141-1-817-0010-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	209.00
141-1-817-0010-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	355.00
141-1-817-0010-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	49.00
141-1-817-0013-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,755.00
141-1-817-0013-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,123.00
141-1-817-0013-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	240.00
141-1-817-0013-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	410.00
141-1-817-0013-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	56.00
141-1-817-0016-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,757.00
141-1-817-0016-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	630.00
141-1-817-0016-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	210.00
141-1-817-0016-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	358.00
141-1-817-0016-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	49.00
141-1-817-0017-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,847.00
141-1-817-0017-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	332.00
141-1-817-0017-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,079.00
141-1-817-0017-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	264.00
141-1-817-0017-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	450.00
141-1-817-0017-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	62.00
141-1-817-0019-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,620.00
141-1-817-0019-1-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	931.00
141-1-817-0019-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	344.00
141-1-817-0019-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	811.00
141-1-817-0019-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	354.00
141-1-817-0019-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	603.00
141-1-817-0019-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	83.00
141-1-817-0021-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	6,348.00
141-1-817-0021-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,352.00
141-1-817-0021-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	477.00
141-1-817-0021-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	813.00
141-1-817-0021-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	112.00
141-1-817-0033-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,146.00
141-1-817-0033-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	310.00
141-1-817-0033-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	90.00
141-1-817-0033-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	154.00
141-1-817-0033-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	21.00
141-1-817-0035-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,874.00
141-1-817-0035-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	621.00
141-1-817-0035-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	217.00
141-1-817-0035-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	369.00
141-1-817-0035-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	51.00
141-1-817-0037-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,633.00
141-1-817-0037-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,218.00
141-1-817-0037-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	811.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-817-0037-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	351.00
141-1-817-0037-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	598.00
141-1-817-0037-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	82.00
141-1-817-0040-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	7,380.00
141-1-817-0040-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	2,237.00
141-1-817-0040-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	596.00
141-1-817-0040-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	1,016.00
141-1-817-0040-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	139.00
141-1-817-0041-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,500.00
141-1-817-0041-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	990.00
141-1-817-0041-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	911.00
141-1-817-0041-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	335.00
141-1-817-0041-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	570.00
141-1-817-0041-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	78.00
141-1-817-0045-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,631.00
141-1-817-0045-3-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	2,003.00
141-1-817-0045-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	320.00
141-1-817-0045-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	245.00
141-1-817-0045-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	418.00
141-1-817-0045-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	57.00
141-1-817-0046-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,244.00
141-1-817-0046-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	311.00
141-1-817-0046-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	158.00
141-1-817-0046-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	270.00
141-1-817-0046-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	37.00
141-1-817-0047-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	871.00
141-1-817-0047-1-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	2,050.00
141-1-817-0047-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	621.00
141-1-817-0047-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,012.00
141-1-817-0047-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	282.00
141-1-817-0047-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	481.00
141-1-817-0047-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	66.00
141-1-817-0048-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,084.00
141-1-817-0048-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	851.00
141-1-817-0048-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	182.00
141-1-817-0048-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	310.00
141-1-817-0048-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	43.00
141-1-817-0050-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,909.00
141-1-817-0050-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	676.00
141-1-817-0050-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,722.00
141-1-817-0050-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	329.00
141-1-817-0050-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	560.00
141-1-817-0050-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	77.00
141-1-817-0051-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,803.00
141-1-817-0051-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,275.00
141-1-817-0051-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	871.00
141-1-817-0051-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	307.00
141-1-817-0051-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	523.00
141-1-817-0051-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	72.00
141-1-817-0055-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,801.00
141-1-817-0055-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,346.00
141-1-817-0055-2-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,045.00
141-1-817-0055-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	384.00
141-1-817-0055-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	654.00
141-1-817-0055-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	90.00
141-1-817-0056-1-71100-511610-0000-0000-	Exceptional Ed Office	Teacher	1,079.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-817-0056-1-71100-520110-0000-0000-	Exceptional Ed Office	Social Security	67.00
141-1-817-0056-1-71100-520410-0000-0000-	Exceptional Ed Office	State Retirement	114.00
141-1-817-0056-1-71100-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	16.00
141-1-817-0056-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	13,804.00
141-1-817-0056-1-71200-513410-0000-0000-	Exceptional Ed Office	Audiologist	2,372.00
141-1-817-0056-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	3,104.00
141-1-817-0056-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	1,195.00
141-1-817-0056-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	2,036.00
141-1-817-0056-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	280.00
141-1-817-0056-1-72220-516110-0000-0000-	Exceptional Ed Office	Administrative Assistant	643.00
141-1-817-0056-1-72220-520110-0000-0000-	Exceptional Ed Office	Social Security	40.00
141-1-817-0056-1-72220-520410-0000-0000-	Exceptional Ed Office	State Retirement	68.00
141-1-817-0056-1-72220-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	9.00
141-1-817-0056-1-72410-510530-0000-0000-	Exceptional Ed Office	Coordinator	1,396.00
141-1-817-0056-1-72410-520110-0000-0000-	Exceptional Ed Office	Social Security	87.00
141-1-817-0056-1-72410-520410-0000-0000-	Exceptional Ed Office	State Retirement	147.00
141-1-817-0056-1-72410-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	20.00
141-1-817-0058-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,489.00
141-1-817-0058-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	315.00
141-1-817-0058-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	112.00
141-1-817-0058-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	191.00
141-1-817-0058-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	26.00
141-1-817-0059-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	7,541.00
141-1-817-0059-3-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	2,164.00
141-1-817-0059-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,026.00
141-1-817-0059-3-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,126.00
141-1-817-0059-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	735.00
141-1-817-0059-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	1,252.00
141-1-817-0059-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	172.00
141-1-817-0060-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,847.00
141-1-817-0060-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	326.00
141-1-817-0060-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	259.00
141-1-817-0060-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	441.00
141-1-817-0060-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	61.00
141-1-817-0062-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	6,197.00
141-1-817-0062-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	3,262.00
141-1-817-0062-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	586.00
141-1-817-0062-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	999.00
141-1-817-0062-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	137.00
141-1-817-0063-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,973.00
141-1-817-0063-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	953.00
141-1-817-0063-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	305.00
141-1-817-0063-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	520.00
141-1-817-0063-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	71.00
141-1-817-0064-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,428.00
141-1-817-0064-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,340.00
141-1-817-0064-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	296.00
141-1-817-0064-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	504.00
141-1-817-0064-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	69.00
141-1-817-0065-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	6,311.00
141-1-817-0065-1-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	1,119.00
141-1-817-0065-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	648.00
141-1-817-0065-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,762.00
141-1-817-0065-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	610.00
141-1-817-0065-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	1,039.00
141-1-817-0065-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	143.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-817-0070-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,069.00
141-1-817-0070-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	621.00
141-1-817-0070-3-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,031.00
141-1-817-0070-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	293.00
141-1-817-0070-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	499.00
141-1-817-0070-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	68.00
141-1-817-0075-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,641.00
141-1-817-0075-2-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	1,052.00
141-1-817-0075-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	697.00
141-1-817-0075-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	334.00
141-1-817-0075-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	569.00
141-1-817-0075-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	78.00
141-1-817-0078-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,387.00
141-1-817-0078-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	664.00
141-1-817-0078-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	770.00
141-1-817-0078-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	299.00
141-1-817-0078-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	509.00
141-1-817-0078-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	70.00
141-1-817-0085-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,592.00
141-1-817-0085-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	750.00
141-1-817-0085-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,126.00
141-1-817-0085-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	339.00
141-1-817-0085-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	577.00
141-1-817-0085-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	79.00
141-1-817-0090-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,451.00
141-1-817-0090-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	624.00
141-1-817-0090-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,581.00
141-1-817-0090-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	227.00
141-1-817-0090-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	386.00
141-1-817-0090-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	53.00
141-1-817-0097-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,865.00
141-1-817-0097-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	770.00
141-1-817-0097-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	163.00
141-1-817-0097-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	278.00
141-1-817-0097-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	38.00
141-1-817-0098-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,012.00
141-1-817-0098-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	292.00
141-1-817-0098-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	81.00
141-1-817-0098-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	138.00
141-1-817-0098-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	19.00
141-1-817-0100-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	5,174.00
141-1-817-0100-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,638.00
141-1-817-0100-2-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	871.00
141-1-817-0100-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	476.00
141-1-817-0100-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	811.00
141-1-817-0100-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	111.00
141-1-817-0110-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,556.00
141-1-817-0110-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	941.00
141-1-817-0110-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,032.00
141-1-817-0110-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	281.00
141-1-817-0110-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	478.00
141-1-817-0110-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	66.00
141-1-817-0120-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	5,357.00
141-1-817-0120-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	310.00
141-1-817-0120-2-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	2,001.00
141-1-817-0120-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	475.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-817-0120-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	810.00
141-1-817-0120-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	111.00
141-1-817-0125-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,018.00
141-1-817-0125-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	63.00
141-1-817-0125-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	108.00
141-1-817-0125-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	15.00
141-1-817-0127-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	6,599.00
141-1-817-0127-1-71200-513430-0000-0000-	Exceptional Ed Office	Class. Interpreter Deaf/Hearin	3,510.00
141-1-817-0127-1-71200-513440-0000-0000-	Exceptional Ed Office	Cert. Interpreter Deaf/Hearing	2,216.00
141-1-817-0127-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	2,157.00
141-1-817-0127-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	898.00
141-1-817-0127-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	1,529.00
141-1-817-0127-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	210.00
141-1-817-0128-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	9,447.00
141-1-817-0128-3-71200-513430-0000-0000-	Exceptional Ed Office	Class. Interpreter Deaf/Hearin	1,779.00
141-1-817-0128-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	2,098.00
141-1-817-0128-3-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	791.00
141-1-817-0128-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	875.00
141-1-817-0128-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	1,491.00
141-1-817-0128-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	205.00
141-1-817-0129-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	5,628.00
141-1-817-0129-2-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	1,045.00
141-1-817-0129-2-71200-513430-0000-0000-	Exceptional Ed Office	Class. Interpreter Deaf/Hearin	1,698.00
141-1-817-0129-2-71200-513440-0000-0000-	Exceptional Ed Office	Cert. Interpreter Deaf/Hearing	2,392.00
141-1-817-0129-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	648.00
141-1-817-0129-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	707.00
141-1-817-0129-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	1,205.00
141-1-817-0129-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	165.00
141-1-817-0133-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,728.00
141-1-817-0133-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,177.00
141-1-817-0133-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	180.00
141-1-817-0133-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	307.00
141-1-817-0133-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	42.00
141-1-817-0137-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	6,358.00
141-1-817-0137-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,366.00
141-1-817-0137-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	479.00
141-1-817-0137-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	816.00
141-1-817-0137-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	112.00
141-1-817-0147-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,876.00
141-1-817-0147-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	673.00
141-1-817-0147-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,146.00
141-1-817-0147-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	229.00
141-1-817-0147-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	390.00
141-1-817-0147-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	54.00
141-1-817-0148-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	4,665.00
141-1-817-0148-1-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	1,092.00
141-1-817-0148-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	2,001.00
141-1-817-0148-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	791.00
141-1-817-0148-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	530.00
141-1-817-0148-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	903.00
141-1-817-0148-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	124.00
141-1-817-0149-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,229.00
141-1-817-0149-1-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	1,012.00
141-1-817-0149-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,352.00
141-1-817-0149-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	347.00
141-1-817-0149-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	591.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-817-0149-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	81.00
141-1-817-0155-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	4,643.00
141-1-817-0155-1-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	1,186.00
141-1-817-0155-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,593.00
141-1-817-0155-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,863.00
141-1-817-0155-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	576.00
141-1-817-0155-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	980.00
141-1-817-0155-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	135.00
141-1-817-0157-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	5,186.00
141-1-817-0157-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,266.00
141-1-817-0157-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	400.00
141-1-817-0157-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	681.00
141-1-817-0157-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	94.00
141-1-817-0159-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,422.00
141-1-817-0159-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	601.00
141-1-817-0159-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	125.00
141-1-817-0159-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	214.00
141-1-817-0159-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	29.00
141-1-817-0160-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	8,712.00
141-1-817-0160-3-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	1,146.00
141-1-817-0160-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,614.00
141-1-817-0160-3-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,045.00
141-1-817-0160-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	776.00
141-1-817-0160-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	1,322.00
141-1-817-0160-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	181.00
141-1-817-0162-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,311.00
141-1-817-0162-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	791.00
141-1-817-0162-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	192.00
141-1-817-0162-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	328.00
141-1-817-0162-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	45.00
141-1-817-0165-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,553.00
141-1-817-0165-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	621.00
141-1-817-0165-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	197.00
141-1-817-0165-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	335.00
141-1-817-0165-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	46.00
141-1-817-0171-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	4,335.00
141-1-817-0171-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,340.00
141-1-817-0171-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,012.00
141-1-817-0171-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	415.00
141-1-817-0171-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	706.00
141-1-817-0171-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	97.00
141-1-817-0175-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	5,555.00
141-1-817-0175-3-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	891.00
141-1-817-0175-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	673.00
141-1-817-0175-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	441.00
141-1-817-0175-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	752.00
141-1-817-0175-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	103.00
141-1-817-0180-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	5,594.00
141-1-817-0180-2-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	1,083.00
141-1-817-0180-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	595.00
141-1-817-0180-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	451.00
141-1-817-0180-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	768.00
141-1-817-0180-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	105.00
141-1-817-0183-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,821.00
141-1-817-0183-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,422.00
141-1-817-0183-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	971.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-817-0183-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	323.00
141-1-817-0183-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	551.00
141-1-817-0183-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	76.00
141-1-817-0190-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,986.00
141-1-817-0190-3-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	1,106.00
141-1-817-0190-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	636.00
141-1-817-0190-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	355.00
141-1-817-0190-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	605.00
141-1-817-0190-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	83.00
141-1-817-0194-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,854.00
141-1-817-0194-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	995.00
141-1-817-0194-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	239.00
141-1-817-0194-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	406.00
141-1-817-0194-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	56.00
141-1-817-0196-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,921.00
141-1-817-0196-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	181.00
141-1-817-0196-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	308.00
141-1-817-0196-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	42.00
141-1-817-0200-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	4,699.00
141-1-817-0200-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	344.00
141-1-817-0200-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	313.00
141-1-817-0200-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	533.00
141-1-817-0200-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	73.00
141-1-817-0210-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	7,001.00
141-1-817-0210-3-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	1,970.00
141-1-817-0210-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	2,253.00
141-1-817-0210-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	696.00
141-1-817-0210-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	1,185.00
141-1-817-0210-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	163.00
141-1-817-0215-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	5,414.00
141-1-817-0215-1-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	750.00
141-1-817-0215-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,027.00
141-1-817-0215-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,186.00
141-1-817-0215-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	519.00
141-1-817-0215-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	885.00
141-1-817-0215-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	121.00
141-1-817-0220-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	8,624.00
141-1-817-0220-3-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	1,018.00
141-1-817-0220-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	639.00
141-1-817-0220-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	637.00
141-1-817-0220-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	1,086.00
141-1-817-0220-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	149.00
141-1-817-0225-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	4,241.00
141-1-817-0225-2-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	992.00
141-1-817-0225-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	310.00
141-1-817-0225-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	344.00
141-1-817-0225-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	585.00
141-1-817-0225-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	80.00
141-1-817-0230-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	5,874.00
141-1-817-0230-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,019.00
141-1-817-0230-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,099.00
141-1-817-0230-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	496.00
141-1-817-0230-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	844.00
141-1-817-0230-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	116.00
141-1-817-0235-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	4,174.00
141-1-817-0235-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	955.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-817-0235-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,166.00
141-1-817-0235-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	390.00
141-1-817-0235-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	665.00
141-1-817-0235-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	91.00
141-1-817-0237-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,856.00
141-1-817-0237-3-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	319.00
141-1-817-0237-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	197.00
141-1-817-0237-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	335.00
141-1-817-0237-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	46.00
141-1-817-0239-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,509.00
141-1-817-0239-2-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	621.00
141-1-817-0239-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	194.00
141-1-817-0239-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	331.00
141-1-817-0239-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	45.00
141-1-817-0240-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,782.00
141-1-817-0240-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	929.00
141-1-817-0240-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	168.00
141-1-817-0240-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	286.00
141-1-817-0240-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	39.00
141-1-817-0241-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,415.00
141-1-817-0241-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	630.00
141-1-817-0241-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	189.00
141-1-817-0241-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	322.00
141-1-817-0241-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	44.00
141-1-817-0245-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,810.00
141-1-817-0245-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	112.00
141-1-817-0245-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	191.00
141-1-817-0245-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	26.00
141-1-817-0250-2-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	2,198.00
141-1-817-0250-2-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	136.00
141-1-817-0250-2-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	232.00
141-1-817-0250-2-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	32.00
141-1-817-0260-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	4,335.00
141-1-817-0260-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,069.00
141-1-817-0260-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	1,052.00
141-1-817-0260-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	400.00
141-1-817-0260-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	682.00
141-1-817-0260-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	94.00
141-1-817-0265-1-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	3,952.00
141-1-817-0265-1-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,367.00
141-1-817-0265-1-71200-517110-0000-0000-	Exceptional Ed Office	Speech And Lang Personnel	2,117.00
141-1-817-0265-1-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	461.00
141-1-817-0265-1-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	785.00
141-1-817-0265-1-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	108.00
141-1-817-0280-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	931.00
141-1-817-0280-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	58.00
141-1-817-0280-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	98.00
141-1-817-0280-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	13.00
141-1-817-0524-3-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	1,159.00
141-1-817-0524-3-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	72.00
141-1-817-0524-3-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	122.00
141-1-817-0524-3-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	17.00
141-1-817-9980-0-71100-539950-0000-0000-	Exceptional Ed Office	Hardware/Software Licenses	(15,000.00)
141-1-817-9980-0-71100-539990-0000-0000-	Exceptional Ed Office	Other Contracted Services	30,625.00
141-1-817-9980-0-71200-511610-0000-0000-	Exceptional Ed Office	Teacher	16,684.00
141-1-817-9980-0-71200-511620-0000-0000-	Exceptional Ed Office	Speech-Lang Personnel	4,779.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-817-9980-0-71200-511680-0000-0000-	Exceptional Ed Office	Gifted Teachers	1,230.00
141-1-817-9980-0-71200-512810-0000-0000-	Exceptional Ed Office	Homebound Teacher	417.00
141-1-817-9980-0-71200-516310-0000-0000-	Exceptional Ed Office	Educational Assistant	1,030.00
141-1-817-9980-0-71200-520110-0000-0000-	Exceptional Ed Office	Social Security	1,497.00
141-1-817-9980-0-71200-520410-0000-0000-	Exceptional Ed Office	State Retirement	2,549.00
141-1-817-9980-0-71200-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	350.00
141-1-817-9980-0-71200-531210-0000-0000-	Exceptional Ed Office	Contracts W/Private Agencies	(701,620.00)
141-1-817-9980-0-71200-539990-0000-0000-	Exceptional Ed Office	Other Contracted Services	(15,625.00)
141-1-817-9980-0-72130-532210-0000-0000-	Exceptional Ed Office	Evaluation And Testing	(2,172.00)
141-1-817-9980-0-72220-512410-0000-0000-	Exceptional Ed Office	Psychological Personnel	26,474.00
141-1-817-9980-0-72220-513510-0000-0000-	Exceptional Ed Office	Assessment Personnel	1,245.00
141-1-817-9980-0-72220-520110-0000-0000-	Exceptional Ed Office	Social Security	1,719.00
141-1-817-9980-0-72220-520410-0000-0000-	Exceptional Ed Office	State Retirement	2,927.00
141-1-817-9980-0-72220-521210-0000-0000-	Exceptional Ed Office	Employer Medicare	402.00
141-1-817-9980-0-72220-531210-0000-0000-	Exceptional Ed Office	Contracts W/Private Agencies	703,792.00
141-1-818-0000-0-72230-510510-0000-0000-	Career Tech Office	Director	2,064.00
141-1-818-0000-0-72230-516110-0000-0000-	Career Tech Office	Administrative Assistant	755.00
141-1-818-0000-0-72230-520110-0000-0000-	Career Tech Office	Social Security	175.00
141-1-818-0000-0-72230-520410-0000-0000-	Career Tech Office	State Retirement	298.00
141-1-818-0000-0-72230-521210-0000-0000-	Career Tech Office	Employer Medicare	41.00
141-1-818-0021-3-71300-511610-0000-0000-	Career Tech Office	Teacher	8,957.00
141-1-818-0021-3-71300-520110-0000-0000-	Career Tech Office	Social Security	555.00
141-1-818-0021-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	946.00
141-1-818-0021-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	130.00
141-1-818-0035-2-71300-511610-0000-0000-	Career Tech Office	Teacher	1,056.00
141-1-818-0035-2-71300-520110-0000-0000-	Career Tech Office	Social Security	65.00
141-1-818-0035-2-71300-520410-0000-0000-	Career Tech Office	State Retirement	112.00
141-1-818-0035-2-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	15.00
141-1-818-0040-3-71300-511610-0000-0000-	Career Tech Office	Teacher	7,641.00
141-1-818-0040-3-71300-520110-0000-0000-	Career Tech Office	Social Security	474.00
141-1-818-0040-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	807.00
141-1-818-0040-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	111.00
141-1-818-0059-3-71300-511610-0000-0000-	Career Tech Office	Teacher	6,050.00
141-1-818-0059-3-71300-520110-0000-0000-	Career Tech Office	Social Security	375.00
141-1-818-0059-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	639.00
141-1-818-0059-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	88.00
141-1-818-0070-3-71300-511610-0000-0000-	Career Tech Office	Teacher	9,984.00
141-1-818-0070-3-71300-520110-0000-0000-	Career Tech Office	Social Security	619.00
141-1-818-0070-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	1,054.00
141-1-818-0070-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	145.00
141-1-818-0075-2-71300-511610-0000-0000-	Career Tech Office	Teacher	1,144.00
141-1-818-0075-2-71300-520110-0000-0000-	Career Tech Office	Social Security	71.00
141-1-818-0075-2-71300-520410-0000-0000-	Career Tech Office	State Retirement	121.00
141-1-818-0075-2-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	17.00
141-1-818-0100-2-71300-511610-0000-0000-	Career Tech Office	Teacher	1,144.00
141-1-818-0100-2-71300-520110-0000-0000-	Career Tech Office	Social Security	71.00
141-1-818-0100-2-71300-520410-0000-0000-	Career Tech Office	State Retirement	121.00
141-1-818-0100-2-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	17.00
141-1-818-0120-2-71300-511610-0000-0000-	Career Tech Office	Teacher	1,008.00
141-1-818-0120-2-71300-520110-0000-0000-	Career Tech Office	Social Security	62.00
141-1-818-0120-2-71300-520410-0000-0000-	Career Tech Office	State Retirement	106.00
141-1-818-0120-2-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	15.00
141-1-818-0128-3-71300-511610-0000-0000-	Career Tech Office	Teacher	9,205.00
141-1-818-0128-3-71300-520110-0000-0000-	Career Tech Office	Social Security	571.00
141-1-818-0128-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	972.00
141-1-818-0128-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	133.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-818-0137-3-71300-511610-0000-0000-	Career Tech Office	Teacher	9,567.00
141-1-818-0137-3-71300-516210-0000-0000-	Career Tech Office	Clerical Personnel	638.00
141-1-818-0137-3-71300-520110-0000-0000-	Career Tech Office	Social Security	633.00
141-1-818-0137-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	1,078.00
141-1-818-0137-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	148.00
141-1-818-0160-3-71300-511610-0000-0000-	Career Tech Office	Teacher	11,445.00
141-1-818-0160-3-71300-520110-0000-0000-	Career Tech Office	Social Security	710.00
141-1-818-0160-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	1,209.00
141-1-818-0160-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	166.00
141-1-818-0162-2-71300-511610-0000-0000-	Career Tech Office	Teacher	1,062.00
141-1-818-0162-2-71300-520110-0000-0000-	Career Tech Office	Social Security	66.00
141-1-818-0162-2-71300-520410-0000-0000-	Career Tech Office	State Retirement	112.00
141-1-818-0162-2-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	15.00
141-1-818-0165-3-71300-511610-0000-0000-	Career Tech Office	Teacher	3,424.00
141-1-818-0165-3-71300-520110-0000-0000-	Career Tech Office	Social Security	212.00
141-1-818-0165-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	362.00
141-1-818-0165-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	50.00
141-1-818-0175-3-71300-511610-0000-0000-	Career Tech Office	Teacher	6,198.00
141-1-818-0175-3-71300-520110-0000-0000-	Career Tech Office	Social Security	384.00
141-1-818-0175-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	655.00
141-1-818-0175-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	90.00
141-1-818-0180-2-71300-511610-0000-0000-	Career Tech Office	Teacher	1,110.00
141-1-818-0180-2-71300-520110-0000-0000-	Career Tech Office	Social Security	69.00
141-1-818-0180-2-71300-520410-0000-0000-	Career Tech Office	State Retirement	117.00
141-1-818-0180-2-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	16.00
141-1-818-0190-3-71300-511610-0000-0000-	Career Tech Office	Teacher	2,090.00
141-1-818-0190-3-71300-520110-0000-0000-	Career Tech Office	Social Security	130.00
141-1-818-0190-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	221.00
141-1-818-0190-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	30.00
141-1-818-0196-3-71300-511610-0000-0000-	Career Tech Office	Teacher	9,900.00
141-1-818-0196-3-71300-520110-0000-0000-	Career Tech Office	Social Security	614.00
141-1-818-0196-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	1,045.00
141-1-818-0196-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	144.00
141-1-818-0196-3-72410-510410-0000-0000-	Career Tech Office	Princpal	1,796.00
141-1-818-0196-3-72410-511920-0000-0000-	Career Tech Office	Bookkeeper	655.00
141-1-818-0196-3-72410-513910-0000-0000-	Career Tech Office	Assistant Principal	1,310.00
141-1-818-0196-3-72410-516110-0000-0000-	Career Tech Office	Administrative Assistant	670.00
141-1-818-0196-3-72410-520110-0000-0000-	Career Tech Office	Social Security	275.00
141-1-818-0196-3-72410-520410-0000-0000-	Career Tech Office	State Retirement	468.00
141-1-818-0196-3-72410-521210-0000-0000-	Career Tech Office	Employer Medicare	64.00
141-1-818-0210-3-71300-511610-0000-0000-	Career Tech Office	Teacher	2,761.00
141-1-818-0210-3-71300-520110-0000-0000-	Career Tech Office	Social Security	171.00
141-1-818-0210-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	292.00
141-1-818-0210-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	40.00
141-1-818-0220-3-71300-511610-0000-0000-	Career Tech Office	Teacher	7,978.00
141-1-818-0220-3-71300-520110-0000-0000-	Career Tech Office	Social Security	495.00
141-1-818-0220-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	842.00
141-1-818-0220-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	116.00
141-1-818-0237-3-71300-511610-0000-0000-	Career Tech Office	Teacher	7,143.00
141-1-818-0237-3-71300-520110-0000-0000-	Career Tech Office	Social Security	443.00
141-1-818-0237-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	754.00
141-1-818-0237-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	104.00
141-1-818-0239-2-71300-511610-0000-0000-	Career Tech Office	Teacher	1,083.00
141-1-818-0239-2-71300-520110-0000-0000-	Career Tech Office	Social Security	67.00
141-1-818-0239-2-71300-520410-0000-0000-	Career Tech Office	State Retirement	114.00
141-1-818-0239-2-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	16.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-818-0280-3-71300-511610-0000-0000-	Career Tech Office	Teacher	2,659.00
141-1-818-0280-3-71300-520110-0000-0000-	Career Tech Office	Social Security	165.00
141-1-818-0280-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	281.00
141-1-818-0280-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	39.00
141-1-818-0523-3-71300-511610-0000-0000-	Career Tech Office	Teacher	1,201.00
141-1-818-0523-3-71300-520110-0000-0000-	Career Tech Office	Social Security	74.00
141-1-818-0523-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	127.00
141-1-818-0523-3-71300-521210-0000-0000-	Career Tech Office	Employer Medicare	17.00
141-1-818-9990-0-71300-511610-0000-0000-	Career Tech Office	Teacher	51.00
141-1-818-9990-3-71300-518990-0000-0000-	Career Tech Office	Other Salaries	3.00
141-1-818-9990-3-71300-520110-0000-0000-	Career Tech Office	Social Security	5.00
141-1-818-9990-3-71300-520410-0000-0000-	Career Tech Office	State Retirement	1.00
141-1-820-0000-0-72710-510520-0000-0000-	Transportation	Supervisor/Director	1,569.00
141-1-820-0000-0-72710-510530-0000-0000-	Transportation	Coordinator	1,164.00
141-1-820-0000-0-72710-516210-0000-0000-	Transportation	Clerical Personnel	551.00
141-1-820-0000-0-72710-516410-0000-0000-	Transportation	Attendants - Transportation	(6,500.00)
141-1-820-0000-0-72710-520110-0000-0000-	Transportation	Social Security	204.00
141-1-820-0000-0-72710-520410-0000-0000-	Transportation	State Retirement	347.00
141-1-820-0000-0-72710-521210-0000-0000-	Transportation	Employer Medicare	48.00
141-1-820-0000-0-72710-530710-0000-0000-	Transportation	Telephone	2,000.00
141-1-820-0000-0-72710-531410-0000-0000-	Transportation	Contracts W/Public Carriers	25,500.00
141-1-820-0000-0-72710-535510-0000-0000-	Transportation	Travel	(2,500.00)
141-1-820-0000-0-72710-539990-0000-0000-	Transportation	Other Contracted Services	(12,000.00)
141-1-820-0000-0-72710-543510-0000-0000-	Transportation	Office Supplies	1,500.00
141-1-820-0000-0-72710-549990-0000-0000-	Transportation	Other Supplies And Materials	500.00
141-1-820-0000-0-72710-552410-0000-0000-	Transportation	In Service/Staff Development	(8,500.00)
141-1-821-0000-0-72620-510520-0000-0000-	Maintenance	Supervisor/Director	3,569.00
141-1-821-0000-0-72620-516210-0000-0000-	Maintenance	Clerical Personnel	2,554.00
141-1-821-0000-0-72620-516710-0000-0000-	Maintenance	Maint Personnel	73,374.00
141-1-821-0000-0-72620-520110-0000-0000-	Maintenance	Social Security	4,929.00
141-1-821-0000-0-72620-520410-0000-0000-	Maintenance	State Retirement	8,395.00
141-1-821-0000-0-72620-521210-0000-0000-	Maintenance	Employer Medicare	1,153.00
141-1-823-0000-0-72210-510510-0000-0000-	MidTown Learning Community	Director	2,441.00
141-1-823-0000-0-72210-516110-0000-0000-	MidTown Learning Community	Administrative Assistant	840.00
141-1-823-0000-0-72210-520110-0000-0000-	MidTown Learning Community	Social Security	203.00
141-1-823-0000-0-72210-520410-0000-0000-	MidTown Learning Community	State Retirement	346.00
141-1-823-0000-0-72210-521210-0000-0000-	MidTown Learning Community	Employer Medicare	48.00
141-1-823-0000-0-72210-530810-0000-0000-	MidTown Learning Community	Consultants	15,500.00
141-1-823-0000-0-72210-535510-0000-0000-	MidTown Learning Community	Travel	(1,500.00)
141-1-823-0000-0-72210-539990-0000-0000-	MidTown Learning Community	Other Contracted Services	(15,000.00)
141-1-823-0000-0-72210-552410-0000-0000-	MidTown Learning Community	In Service/Staff Development	5,000.00
141-1-823-0000-0-72210-559990-0000-0000-	MidTown Learning Community	Other Charges	(2,000.00)
141-1-823-0000-0-72210-570110-0000-0000-	MidTown Learning Community	Equipment Admin	(2,000.00)
141-1-825-0000-3-71100-511610-0000-0000-	High/Middle Education	Teacher	17,500.00
141-1-825-0000-3-71100-512810-0000-0000-	High/Middle Education	Homebound Teacher	1,626.00
141-1-825-0000-3-71100-513460-0000-0000-	High/Middle Education	ROTC Instructors	5,548.00
141-1-825-0000-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	2,625.00
141-1-825-0000-3-71100-520110-0000-0000-	High/Middle Education	Social Security	1,693.00
141-1-825-0000-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	2,883.00
141-1-825-0000-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	396.00
141-1-825-0021-3-71100-511610-0000-0000-	High/Middle Education	Teacher	31,064.00
141-1-825-0021-3-71100-513420-0000-0000-	High/Middle Education	General Assistant	311.00
141-1-825-0021-3-71100-513460-0000-0000-	High/Middle Education	ROTC Instructors	4,520.00
141-1-825-0021-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	614.00
141-1-825-0021-3-71100-520110-0000-0000-	High/Middle Education	Social Security	2,264.00
141-1-825-0021-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	3,855.00

<b>ACCOUNT CODE</b>	<b>DEPARTMENT DESCRIPTION</b>	<b>OBJECT DESCRIPTION</b>	<b>AMOUNT</b>
141-1-825-0021-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	529.00
141-1-825-0021-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	2,954.00
141-1-825-0021-3-72130-520110-0000-0000-	High/Middle Education	Social Security	183.00
141-1-825-0021-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	312.00
141-1-825-0021-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	43.00
141-1-825-0021-3-72210-512910-0000-0000-	High/Middle Education	Librarian	1,159.00
141-1-825-0021-3-72210-520110-0000-0000-	High/Middle Education	Social Security	72.00
141-1-825-0021-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	122.00
141-1-825-0021-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0021-3-72410-510410-0000-0000-	High/Middle Education	Princpal	1,804.00
141-1-825-0021-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	597.00
141-1-825-0021-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	4,525.00
141-1-825-0021-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	1,649.00
141-1-825-0021-3-72410-520110-0000-0000-	High/Middle Education	Social Security	532.00
141-1-825-0021-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	906.00
141-1-825-0021-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	124.00
141-1-825-0035-2-71100-511610-0000-0000-	High/Middle Education	Teacher	24,037.00
141-1-825-0035-2-71100-513420-0000-0000-	High/Middle Education	General Assistant	311.00
141-1-825-0035-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	337.00
141-1-825-0035-2-71100-520110-0000-0000-	High/Middle Education	Social Security	1,530.00
141-1-825-0035-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	2,607.00
141-1-825-0035-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	358.00
141-1-825-0035-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,217.00
141-1-825-0035-2-72130-520110-0000-0000-	High/Middle Education	Social Security	75.00
141-1-825-0035-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	129.00
141-1-825-0035-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	18.00
141-1-825-0035-2-72210-512910-0000-0000-	High/Middle Education	Librarian	1,092.00
141-1-825-0035-2-72210-520110-0000-0000-	High/Middle Education	Social Security	68.00
141-1-825-0035-2-72210-520410-0000-0000-	High/Middle Education	State Retirement	115.00
141-1-825-0035-2-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	16.00
141-1-825-0035-2-72410-510410-0000-0000-	High/Middle Education	Princpal	1,789.00
141-1-825-0035-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	607.00
141-1-825-0035-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,563.00
141-1-825-0035-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	613.00
141-1-825-0035-2-72410-520110-0000-0000-	High/Middle Education	Social Security	283.00
141-1-825-0035-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	483.00
141-1-825-0035-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	66.00
141-1-825-0040-3-71100-511610-0000-0000-	High/Middle Education	Teacher	37,042.00
141-1-825-0040-3-71100-511670-0000-0000-	High/Middle Education	Numeracy Coach	1,176.00
141-1-825-0040-3-71100-513460-0000-0000-	High/Middle Education	ROTC Instructors	4,284.00
141-1-825-0040-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	311.00
141-1-825-0040-3-71100-520110-0000-0000-	High/Middle Education	Social Security	2,654.00
141-1-825-0040-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	4,521.00
141-1-825-0040-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	621.00
141-1-825-0040-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	3,031.00
141-1-825-0040-3-72130-520110-0000-0000-	High/Middle Education	Social Security	188.00
141-1-825-0040-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	320.00
141-1-825-0040-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	44.00
141-1-825-0040-3-72210-512910-0000-0000-	High/Middle Education	Librarian	978.00
141-1-825-0040-3-72210-520110-0000-0000-	High/Middle Education	Social Security	61.00
141-1-825-0040-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	103.00
141-1-825-0040-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	14.00
141-1-825-0040-3-72410-510410-0000-0000-	High/Middle Education	Princpal	1,951.00
141-1-825-0040-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	516.00
141-1-825-0040-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	3,105.00
141-1-825-0040-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	1,845.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-825-0040-3-72410-520110-0000-0000-	High/Middle Education	Social Security	460.00
141-1-825-0040-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	783.00
141-1-825-0040-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	108.00
141-1-825-0045-3-71100-511610-0000-0000-	High/Middle Education	Teacher	34,922.00
141-1-825-0045-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	369.00
141-1-825-0045-3-71100-520110-0000-0000-	High/Middle Education	Social Security	2,188.00
141-1-825-0045-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	3,727.00
141-1-825-0045-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	512.00
141-1-825-0045-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,831.00
141-1-825-0045-3-72130-520110-0000-0000-	High/Middle Education	Social Security	114.00
141-1-825-0045-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	193.00
141-1-825-0045-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	27.00
141-1-825-0045-3-72210-512910-0000-0000-	High/Middle Education	Librarian	1,139.00
141-1-825-0045-3-72210-520110-0000-0000-	High/Middle Education	Social Security	71.00
141-1-825-0045-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	120.00
141-1-825-0045-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0045-3-72410-510410-0000-0000-	High/Middle Education	Princpal	2,008.00
141-1-825-0045-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	525.00
141-1-825-0045-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,572.00
141-1-825-0045-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	1,098.00
141-1-825-0045-3-72410-520110-0000-0000-	High/Middle Education	Social Security	323.00
141-1-825-0045-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	549.00
141-1-825-0045-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	75.00
141-1-825-0046-3-71100-511610-0000-0000-	High/Middle Education	Teacher	38,276.00
141-1-825-0046-3-71100-513420-0000-0000-	High/Middle Education	General Assistant	311.00
141-1-825-0046-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	311.00
141-1-825-0046-3-71100-520110-0000-0000-	High/Middle Education	Social Security	2,412.00
141-1-825-0046-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	4,108.00
141-1-825-0046-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	564.00
141-1-825-0046-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	2,244.00
141-1-825-0046-3-72130-520110-0000-0000-	High/Middle Education	Social Security	139.00
141-1-825-0046-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	237.00
141-1-825-0046-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	33.00
141-1-825-0046-3-72210-512910-0000-0000-	High/Middle Education	Librarian	871.00
141-1-825-0046-3-72210-520110-0000-0000-	High/Middle Education	Social Security	54.00
141-1-825-0046-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	92.00
141-1-825-0046-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	13.00
141-1-825-0046-3-72410-510410-0000-0000-	High/Middle Education	Princpal	2,049.00
141-1-825-0046-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	495.00
141-1-825-0046-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	3,355.00
141-1-825-0046-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	984.00
141-1-825-0046-3-72410-520110-0000-0000-	High/Middle Education	Social Security	427.00
141-1-825-0046-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	727.00
141-1-825-0046-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	100.00
141-1-825-0047-1-71100-511610-0000-0000-	High/Middle Education	Teacher	25,762.00
141-1-825-0047-1-71100-513420-0000-0000-	High/Middle Education	General Assistant	337.00
141-1-825-0047-1-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	314.00
141-1-825-0047-1-71100-520110-0000-0000-	High/Middle Education	Social Security	1,638.00
141-1-825-0047-1-71100-520410-0000-0000-	High/Middle Education	State Retirement	2,789.00
141-1-825-0047-1-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	383.00
141-1-825-0047-1-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,119.00
141-1-825-0047-1-72130-520110-0000-0000-	High/Middle Education	Social Security	69.00
141-1-825-0047-1-72130-520410-0000-0000-	High/Middle Education	State Retirement	118.00
141-1-825-0047-1-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	16.00
141-1-825-0047-1-72210-512910-0000-0000-	High/Middle Education	Librarian	1,132.00
141-1-825-0047-1-72210-520110-0000-0000-	High/Middle Education	Social Security	70.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-825-0047-1-72210-520410-0000-0000-	High/Middle Education	State Retirement	120.00
141-1-825-0047-1-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	16.00
141-1-825-0047-1-72410-510410-0000-0000-	High/Middle Education	Princpal	173.00
141-1-825-0047-1-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	583.00
141-1-825-0047-1-72410-520110-0000-0000-	High/Middle Education	Social Security	47.00
141-1-825-0047-1-72410-520410-0000-0000-	High/Middle Education	State Retirement	80.00
141-1-825-0047-1-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	11.00
141-1-825-0055-2-71100-511610-0000-0000-	High/Middle Education	Teacher	18,720.00
141-1-825-0055-2-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	726.00
141-1-825-0055-2-71100-513420-0000-0000-	High/Middle Education	General Assistant	382.00
141-1-825-0055-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	320.00
141-1-825-0055-2-71100-520110-0000-0000-	High/Middle Education	Social Security	1,249.00
141-1-825-0055-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	2,128.00
141-1-825-0055-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	292.00
141-1-825-0055-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,153.00
141-1-825-0055-2-72130-520110-0000-0000-	High/Middle Education	Social Security	71.00
141-1-825-0055-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	122.00
141-1-825-0055-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0055-2-72210-512910-0000-0000-	High/Middle Education	Librarian	1,099.00
141-1-825-0055-2-72210-520110-0000-0000-	High/Middle Education	Social Security	68.00
141-1-825-0055-2-72210-520410-0000-0000-	High/Middle Education	State Retirement	116.00
141-1-825-0055-2-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	16.00
141-1-825-0055-2-72410-510410-0000-0000-	High/Middle Education	Princpal	1,716.00
141-1-825-0055-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	679.00
141-1-825-0055-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,184.00
141-1-825-0055-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	653.00
141-1-825-0055-2-72410-520110-0000-0000-	High/Middle Education	Social Security	262.00
141-1-825-0055-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	447.00
141-1-825-0055-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	61.00
141-1-825-0059-3-71100-511610-0000-0000-	High/Middle Education	Teacher	75,184.00
141-1-825-0059-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	311.00
141-1-825-0059-3-71100-520110-0000-0000-	High/Middle Education	Social Security	4,681.00
141-1-825-0059-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	7,972.00
141-1-825-0059-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	1,095.00
141-1-825-0059-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	4,231.00
141-1-825-0059-3-72130-520110-0000-0000-	High/Middle Education	Social Security	262.00
141-1-825-0059-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	447.00
141-1-825-0059-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	61.00
141-1-825-0059-3-72210-512910-0000-0000-	High/Middle Education	Librarian	2,057.00
141-1-825-0059-3-72210-520110-0000-0000-	High/Middle Education	Social Security	128.00
141-1-825-0059-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	217.00
141-1-825-0059-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	30.00
141-1-825-0059-3-72410-510410-0000-0000-	High/Middle Education	Princpal	1,956.00
141-1-825-0059-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	556.00
141-1-825-0059-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	6,215.00
141-1-825-0059-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	1,227.00
141-1-825-0059-3-72410-518920-0000-0000-	High/Middle Education	General Assistant	311.00
141-1-825-0059-3-72410-520110-0000-0000-	High/Middle Education	Social Security	636.00
141-1-825-0059-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	1,084.00
141-1-825-0059-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	149.00
141-1-825-0060-2-71100-511610-0000-0000-	High/Middle Education	Teacher	23,146.00
141-1-825-0060-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	318.00
141-1-825-0060-2-71100-520110-0000-0000-	High/Middle Education	Social Security	1,455.00
141-1-825-0060-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	2,478.00
141-1-825-0060-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	340.00
141-1-825-0060-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,542.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-825-0060-2-72130-520110-0000-0000-	High/Middle Education	Social Security	96.00
141-1-825-0060-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	163.00
141-1-825-0060-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	22.00
141-1-825-0060-2-72410-510410-0000-0000-	High/Middle Education	Princpal	1,986.00
141-1-825-0060-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	536.00
141-1-825-0060-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,512.00
141-1-825-0060-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	553.00
141-1-825-0060-2-72410-518920-0000-0000-	High/Middle Education	General Assistant	343.00
141-1-825-0060-2-72410-520110-0000-0000-	High/Middle Education	Social Security	306.00
141-1-825-0060-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	521.00
141-1-825-0060-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	71.00
141-1-825-0064-2-71100-511610-0000-0000-	High/Middle Education	Teacher	36,949.00
141-1-825-0064-2-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	3,900.00
141-1-825-0064-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	396.00
141-1-825-0064-2-71100-520110-0000-0000-	High/Middle Education	Social Security	2,557.00
141-1-825-0064-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	4,355.00
141-1-825-0064-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	598.00
141-1-825-0064-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,041.00
141-1-825-0064-2-72130-520110-0000-0000-	High/Middle Education	Social Security	65.00
141-1-825-0064-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	110.00
141-1-825-0064-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	15.00
141-1-825-0064-2-72210-512910-0000-0000-	High/Middle Education	Librarian	1,126.00
141-1-825-0064-2-72210-520110-0000-0000-	High/Middle Education	Social Security	70.00
141-1-825-0064-2-72210-520410-0000-0000-	High/Middle Education	State Retirement	119.00
141-1-825-0064-2-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	16.00
141-1-825-0064-2-72410-510410-0000-0000-	High/Middle Education	Princpal	1,829.00
141-1-825-0064-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	495.00
141-1-825-0064-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	2,708.00
141-1-825-0064-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	1,154.00
141-1-825-0064-2-72410-520110-0000-0000-	High/Middle Education	Social Security	384.00
141-1-825-0064-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	653.00
141-1-825-0064-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	90.00
141-1-825-0070-3-71100-511610-0000-0000-	High/Middle Education	Teacher	30,775.00
141-1-825-0070-3-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	3,334.00
141-1-825-0070-3-71100-513460-0000-0000-	High/Middle Education	ROTC Instructors	4,513.00
141-1-825-0070-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	760.00
141-1-825-0070-3-71100-520110-0000-0000-	High/Middle Education	Social Security	2,442.00
141-1-825-0070-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	4,159.00
141-1-825-0070-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	571.00
141-1-825-0070-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	2,680.00
141-1-825-0070-3-72130-520110-0000-0000-	High/Middle Education	Social Security	166.00
141-1-825-0070-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	283.00
141-1-825-0070-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	39.00
141-1-825-0070-3-72210-512910-0000-0000-	High/Middle Education	Librarian	1,126.00
141-1-825-0070-3-72210-520110-0000-0000-	High/Middle Education	Social Security	70.00
141-1-825-0070-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	119.00
141-1-825-0070-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	16.00
141-1-825-0070-3-72410-510410-0000-0000-	High/Middle Education	Princpal	1,886.00
141-1-825-0070-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	546.00
141-1-825-0070-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	3,058.00
141-1-825-0070-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	1,277.00
141-1-825-0070-3-72410-518920-0000-0000-	High/Middle Education	General Assistant	311.00
141-1-825-0070-3-72410-520110-0000-0000-	High/Middle Education	Social Security	439.00
141-1-825-0070-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	747.00
141-1-825-0070-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	103.00
141-1-825-0075-2-71100-511610-0000-0000-	High/Middle Education	Teacher	35,272.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-825-0075-2-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	2,933.00
141-1-825-0075-2-71100-513420-0000-0000-	High/Middle Education	General Assistant	369.00
141-1-825-0075-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	695.00
141-1-825-0075-2-71100-520110-0000-0000-	High/Middle Education	Social Security	2,435.00
141-1-825-0075-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	4,147.00
141-1-825-0075-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	569.00
141-1-825-0075-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	999.00
141-1-825-0075-2-72130-520110-0000-0000-	High/Middle Education	Social Security	62.00
141-1-825-0075-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	105.00
141-1-825-0075-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	14.00
141-1-825-0075-2-72210-512910-0000-0000-	High/Middle Education	Librarian	1,119.00
141-1-825-0075-2-72210-520110-0000-0000-	High/Middle Education	Social Security	69.00
141-1-825-0075-2-72210-520410-0000-0000-	High/Middle Education	State Retirement	118.00
141-1-825-0075-2-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	16.00
141-1-825-0075-2-72410-510410-0000-0000-	High/Middle Education	Prncpal	1,796.00
141-1-825-0075-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	505.00
141-1-825-0075-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	3,038.00
141-1-825-0075-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	493.00
141-1-825-0075-2-72410-520110-0000-0000-	High/Middle Education	Social Security	362.00
141-1-825-0075-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	616.00
141-1-825-0075-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	85.00
141-1-825-0086-3-71100-511610-0000-0000-	High/Middle Education	Teacher	3,832.00
141-1-825-0086-3-71100-513420-0000-0000-	High/Middle Education	General Assistant	356.00
141-1-825-0086-3-71100-520110-0000-0000-	High/Middle Education	Social Security	260.00
141-1-825-0086-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	442.00
141-1-825-0086-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	61.00
141-1-825-0086-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,020.00
141-1-825-0086-3-72130-520110-0000-0000-	High/Middle Education	Social Security	63.00
141-1-825-0086-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	108.00
141-1-825-0086-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	15.00
141-1-825-0086-3-72410-510530-0000-0000-	High/Middle Education	Coordinator	1,779.00
141-1-825-0086-3-72410-520110-0000-0000-	High/Middle Education	Social Security	110.00
141-1-825-0086-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	188.00
141-1-825-0086-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	26.00
141-1-825-0098-2-71100-511610-0000-0000-	High/Middle Education	Teacher	14,808.00
141-1-825-0098-2-71100-511640-0000-0000-	High/Middle Education	Teacher Lead	36.00
141-1-825-0098-2-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	982.00
141-1-825-0098-2-71100-520110-0000-0000-	High/Middle Education	Social Security	981.00
141-1-825-0098-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	1,671.00
141-1-825-0098-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	229.00
141-1-825-0098-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	952.00
141-1-825-0098-2-72130-520110-0000-0000-	High/Middle Education	Social Security	59.00
141-1-825-0098-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	101.00
141-1-825-0098-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	14.00
141-1-825-0098-2-72410-510410-0000-0000-	High/Middle Education	Prncpal	1,725.00
141-1-825-0098-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	927.00
141-1-825-0098-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	573.00
141-1-825-0098-2-72410-520110-0000-0000-	High/Middle Education	Social Security	200.00
141-1-825-0098-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	341.00
141-1-825-0098-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	47.00
141-1-825-0100-2-71100-511610-0000-0000-	High/Middle Education	Teacher	37,319.00
141-1-825-0100-2-71100-513420-0000-0000-	High/Middle Education	General Assistant	681.00
141-1-825-0100-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	337.00
141-1-825-0100-2-71100-520110-0000-0000-	High/Middle Education	Social Security	2,377.00
141-1-825-0100-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	4,048.00
141-1-825-0100-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	556.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-825-0100-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,414.00
141-1-825-0100-2-72130-520110-0000-0000-	High/Middle Education	Social Security	88.00
141-1-825-0100-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	149.00
141-1-825-0100-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	21.00
141-1-825-0100-2-72210-512910-0000-0000-	High/Middle Education	Librarian	1,186.00
141-1-825-0100-2-72210-520110-0000-0000-	High/Middle Education	Social Security	74.00
141-1-825-0100-2-72210-520410-0000-0000-	High/Middle Education	State Retirement	125.00
141-1-825-0100-2-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0100-2-72410-510410-0000-0000-	High/Middle Education	Princpal	1,895.00
141-1-825-0100-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	484.00
141-1-825-0100-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,289.00
141-1-825-0100-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	643.00
141-1-825-0100-2-72410-520110-0000-0000-	High/Middle Education	Social Security	267.00
141-1-825-0100-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	455.00
141-1-825-0100-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	63.00
141-1-825-0120-2-71100-511610-0000-0000-	High/Middle Education	Teacher	32,248.00
141-1-825-0120-2-71100-513420-0000-0000-	High/Middle Education	General Assistant	428.00
141-1-825-0120-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	320.00
141-1-825-0120-2-71100-520110-0000-0000-	High/Middle Education	Social Security	2,046.00
141-1-825-0120-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	3,484.00
141-1-825-0120-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	478.00
141-1-825-0120-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	956.00
141-1-825-0120-2-72130-520110-0000-0000-	High/Middle Education	Social Security	59.00
141-1-825-0120-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	101.00
141-1-825-0120-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	14.00
141-1-825-0120-2-72210-512910-0000-0000-	High/Middle Education	Librarian	1,012.00
141-1-825-0120-2-72210-520110-0000-0000-	High/Middle Education	Social Security	63.00
141-1-825-0120-2-72210-520410-0000-0000-	High/Middle Education	State Retirement	107.00
141-1-825-0120-2-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	15.00
141-1-825-0120-2-72410-510410-0000-0000-	High/Middle Education	Princpal	1,665.00
141-1-825-0120-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	495.00
141-1-825-0120-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,422.00
141-1-825-0120-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	533.00
141-1-825-0120-2-72410-520110-0000-0000-	High/Middle Education	Social Security	255.00
141-1-825-0120-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	435.00
141-1-825-0120-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	60.00
141-1-825-0128-3-71100-511610-0000-0000-	High/Middle Education	Teacher	36,916.00
141-1-825-0128-3-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	770.00
141-1-825-0128-3-71100-511670-0000-0000-	High/Middle Education	Numeracy Coach	1,152.00
141-1-825-0128-3-71100-513460-0000-0000-	High/Middle Education	ROTC Instructors	2,240.00
141-1-825-0128-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	311.00
141-1-825-0128-3-71100-520110-0000-0000-	High/Middle Education	Social Security	2,566.00
141-1-825-0128-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	4,371.00
141-1-825-0128-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	600.00
141-1-825-0128-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	3,116.00
141-1-825-0128-3-72130-520110-0000-0000-	High/Middle Education	Social Security	193.00
141-1-825-0128-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	329.00
141-1-825-0128-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	45.00
141-1-825-0128-3-72210-512910-0000-0000-	High/Middle Education	Librarian	1,099.00
141-1-825-0128-3-72210-520110-0000-0000-	High/Middle Education	Social Security	68.00
141-1-825-0128-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	116.00
141-1-825-0128-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	16.00
141-1-825-0128-3-72410-510410-0000-0000-	High/Middle Education	Princpal	2,020.00
141-1-825-0128-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	628.00
141-1-825-0128-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	3,248.00
141-1-825-0128-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	1,659.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-825-0128-3-72410-520110-0000-0000-	High/Middle Education	Social Security	468.00
141-1-825-0128-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	798.00
141-1-825-0128-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	110.00
141-1-825-0129-2-71100-511610-0000-0000-	High/Middle Education	Teacher	35,364.00
141-1-825-0129-2-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	1,002.00
141-1-825-0129-2-71100-513420-0000-0000-	High/Middle Education	General Assistant	337.00
141-1-825-0129-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	531.00
141-1-825-0129-2-71100-520110-0000-0000-	High/Middle Education	Social Security	2,309.00
141-1-825-0129-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	3,932.00
141-1-825-0129-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	540.00
141-1-825-0129-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,157.00
141-1-825-0129-2-72130-520110-0000-0000-	High/Middle Education	Social Security	72.00
141-1-825-0129-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	122.00
141-1-825-0129-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0129-2-72210-512910-0000-0000-	High/Middle Education	Librarian	877.00
141-1-825-0129-2-72210-520110-0000-0000-	High/Middle Education	Social Security	54.00
141-1-825-0129-2-72210-520410-0000-0000-	High/Middle Education	State Retirement	93.00
141-1-825-0129-2-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	13.00
141-1-825-0129-2-72410-510410-0000-0000-	High/Middle Education	Princpal	1,889.00
141-1-825-0129-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	677.00
141-1-825-0129-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,420.00
141-1-825-0129-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	543.00
141-1-825-0129-2-72410-520110-0000-0000-	High/Middle Education	Social Security	281.00
141-1-825-0129-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	478.00
141-1-825-0129-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	66.00
141-1-825-0137-3-71100-511610-0000-0000-	High/Middle Education	Teacher	46,618.00
141-1-825-0137-3-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	10,296.00
141-1-825-0137-3-71100-513460-0000-0000-	High/Middle Education	ROTC Instructors	4,335.00
141-1-825-0137-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	724.00
141-1-825-0137-3-71100-520110-0000-0000-	High/Middle Education	Social Security	3,842.00
141-1-825-0137-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	6,544.00
141-1-825-0137-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	899.00
141-1-825-0137-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	3,552.00
141-1-825-0137-3-72130-520110-0000-0000-	High/Middle Education	Social Security	220.00
141-1-825-0137-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	375.00
141-1-825-0137-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	52.00
141-1-825-0137-3-72210-512910-0000-0000-	High/Middle Education	Librarian	1,072.00
141-1-825-0137-3-72210-520110-0000-0000-	High/Middle Education	Social Security	66.00
141-1-825-0137-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	113.00
141-1-825-0137-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	16.00
141-1-825-0137-3-72410-510410-0000-0000-	High/Middle Education	Princpal	2,282.00
141-1-825-0137-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	669.00
141-1-825-0137-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	4,925.00
141-1-825-0137-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	1,532.00
141-1-825-0137-3-72410-520110-0000-0000-	High/Middle Education	Social Security	583.00
141-1-825-0137-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	993.00
141-1-825-0137-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	136.00
141-1-825-0157-2-71100-511610-0000-0000-	High/Middle Education	Teacher	31,314.00
141-1-825-0157-2-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	1,997.00
141-1-825-0157-2-71100-513420-0000-0000-	High/Middle Education	General Assistant	504.00
141-1-825-0157-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	554.00
141-1-825-0157-2-71100-520110-0000-0000-	High/Middle Education	Social Security	2,131.00
141-1-825-0157-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	3,629.00
141-1-825-0157-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	498.00
141-1-825-0157-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,539.00
141-1-825-0157-2-72130-520110-0000-0000-	High/Middle Education	Social Security	95.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-825-0157-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	163.00
141-1-825-0157-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	22.00
141-1-825-0157-2-72210-512910-0000-0000-	High/Middle Education	Librarian	941.00
141-1-825-0157-2-72210-520110-0000-0000-	High/Middle Education	Social Security	58.00
141-1-825-0157-2-72210-520410-0000-0000-	High/Middle Education	State Retirement	99.00
141-1-825-0157-2-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	14.00
141-1-825-0157-2-72410-510410-0000-0000-	High/Middle Education	Princpal	1,742.00
141-1-825-0157-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	556.00
141-1-825-0157-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	3,210.00
141-1-825-0157-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	603.00
141-1-825-0157-2-72410-520110-0000-0000-	High/Middle Education	Social Security	379.00
141-1-825-0157-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	645.00
141-1-825-0157-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	89.00
141-1-825-0160-3-71100-511610-0000-0000-	High/Middle Education	Teacher	57,136.00
141-1-825-0160-3-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	2,171.00
141-1-825-0160-3-71100-513420-0000-0000-	High/Middle Education	General Assistant	356.00
141-1-825-0160-3-71100-513460-0000-0000-	High/Middle Education	ROTC Instructors	4,974.00
141-1-825-0160-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	681.00
141-1-825-0160-3-71100-520110-0000-0000-	High/Middle Education	Social Security	4,050.00
141-1-825-0160-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	6,898.00
141-1-825-0160-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	947.00
141-1-825-0160-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	4,121.00
141-1-825-0160-3-72130-520110-0000-0000-	High/Middle Education	Social Security	256.00
141-1-825-0160-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	435.00
141-1-825-0160-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	60.00
141-1-825-0160-3-72210-512910-0000-0000-	High/Middle Education	Librarian	1,146.00
141-1-825-0160-3-72210-520110-0000-0000-	High/Middle Education	Social Security	71.00
141-1-825-0160-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	121.00
141-1-825-0160-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0160-3-72410-510410-0000-0000-	High/Middle Education	Princpal	2,007.00
141-1-825-0160-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	669.00
141-1-825-0160-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	4,350.00
141-1-825-0160-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	2,290.00
141-1-825-0160-3-72410-520110-0000-0000-	High/Middle Education	Social Security	578.00
141-1-825-0160-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	984.00
141-1-825-0160-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	135.00
141-1-825-0165-3-71100-511610-0000-0000-	High/Middle Education	Teacher	18,058.00
141-1-825-0165-3-71100-511670-0000-0000-	High/Middle Education	Numeracy Coach	1,119.00
141-1-825-0165-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	281.00
141-1-825-0165-3-71100-520110-0000-0000-	High/Middle Education	Social Security	1,206.00
141-1-825-0165-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	2,055.00
141-1-825-0165-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	282.00
141-1-825-0165-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	2,279.00
141-1-825-0165-3-72130-520110-0000-0000-	High/Middle Education	Social Security	141.00
141-1-825-0165-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	241.00
141-1-825-0165-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	33.00
141-1-825-0165-3-72210-512910-0000-0000-	High/Middle Education	Librarian	1,146.00
141-1-825-0165-3-72210-520110-0000-0000-	High/Middle Education	Social Security	71.00
141-1-825-0165-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	121.00
141-1-825-0165-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0165-3-72410-510410-0000-0000-	High/Middle Education	Princpal	1,761.00
141-1-825-0165-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	587.00
141-1-825-0165-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,420.00
141-1-825-0165-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	1,676.00
141-1-825-0165-3-72410-520110-0000-0000-	High/Middle Education	Social Security	338.00
141-1-825-0165-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	575.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-825-0165-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	79.00
141-1-825-0175-3-71100-511610-0000-0000-	High/Middle Education	Teacher	33,598.00
141-1-825-0175-3-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	1,670.00
141-1-825-0175-3-71100-513460-0000-0000-	High/Middle Education	ROTC Instructors	3,432.00
141-1-825-0175-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	343.00
141-1-825-0175-3-71100-520110-0000-0000-	High/Middle Education	Social Security	2,421.00
141-1-825-0175-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	4,123.00
141-1-825-0175-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	566.00
141-1-825-0175-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	3,317.00
141-1-825-0175-3-72130-520110-0000-0000-	High/Middle Education	Social Security	206.00
141-1-825-0175-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	350.00
141-1-825-0175-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	48.00
141-1-825-0175-3-72210-512910-0000-0000-	High/Middle Education	Librarian	1,052.00
141-1-825-0175-3-72210-520110-0000-0000-	High/Middle Education	Social Security	65.00
141-1-825-0175-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	111.00
141-1-825-0175-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	15.00
141-1-825-0175-3-72410-510410-0000-0000-	High/Middle Education	Princpal	1,851.00
141-1-825-0175-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	669.00
141-1-825-0175-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	3,231.00
141-1-825-0175-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	1,688.00
141-1-825-0175-3-72410-520110-0000-0000-	High/Middle Education	Social Security	461.00
141-1-825-0175-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	786.00
141-1-825-0175-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	108.00
141-1-825-0180-2-71100-511610-0000-0000-	High/Middle Education	Teacher	29,803.00
141-1-825-0180-2-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	978.00
141-1-825-0180-2-71100-513420-0000-0000-	High/Middle Education	General Assistant	356.00
141-1-825-0180-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	538.00
141-1-825-0180-2-71100-520110-0000-0000-	High/Middle Education	Social Security	1,964.00
141-1-825-0180-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	3,345.00
141-1-825-0180-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	459.00
141-1-825-0180-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,189.00
141-1-825-0180-2-72130-520110-0000-0000-	High/Middle Education	Social Security	74.00
141-1-825-0180-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	126.00
141-1-825-0180-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0180-2-72210-512910-0000-0000-	High/Middle Education	Librarian	931.00
141-1-825-0180-2-72210-520110-0000-0000-	High/Middle Education	Social Security	58.00
141-1-825-0180-2-72210-520410-0000-0000-	High/Middle Education	State Retirement	98.00
141-1-825-0180-2-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	13.00
141-1-825-0180-2-72410-510410-0000-0000-	High/Middle Education	Princpal	2,126.00
141-1-825-0180-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	669.00
141-1-825-0180-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,540.00
141-1-825-0180-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	643.00
141-1-825-0180-2-72410-520110-0000-0000-	High/Middle Education	Social Security	309.00
141-1-825-0180-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	526.00
141-1-825-0180-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	72.00
141-1-825-0190-3-71100-511610-0000-0000-	High/Middle Education	Teacher	29,315.00
141-1-825-0190-3-71100-513420-0000-0000-	High/Middle Education	General Assistant	318.00
141-1-825-0190-3-71100-513460-0000-0000-	High/Middle Education	ROTC Instructors	2,993.00
141-1-825-0190-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	356.00
141-1-825-0190-3-71100-520110-0000-0000-	High/Middle Education	Social Security	2,045.00
141-1-825-0190-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	3,483.00
141-1-825-0190-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	478.00
141-1-825-0190-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	2,138.00
141-1-825-0190-3-72130-520110-0000-0000-	High/Middle Education	Social Security	133.00
141-1-825-0190-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	226.00
141-1-825-0190-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	31.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-825-0190-3-72210-512910-0000-0000-	High/Middle Education	Librarian	831.00
141-1-825-0190-3-72210-520110-0000-0000-	High/Middle Education	Social Security	52.00
141-1-825-0190-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	88.00
141-1-825-0190-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	12.00
141-1-825-0190-3-72410-510410-0000-0000-	High/Middle Education	Prncpal	1,832.00
141-1-825-0190-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	669.00
141-1-825-0190-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,507.00
141-1-825-0190-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	663.00
141-1-825-0190-3-72410-520110-0000-0000-	High/Middle Education	Social Security	290.00
141-1-825-0190-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	493.00
141-1-825-0190-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	68.00
141-1-825-0196-3-71100-511610-0000-0000-	High/Middle Education	Teacher	13,228.00
141-1-825-0196-3-71100-513460-0000-0000-	High/Middle Education	ROTC Instructors	2,563.00
141-1-825-0196-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	369.00
141-1-825-0196-3-71100-520110-0000-0000-	High/Middle Education	Social Security	1,002.00
141-1-825-0196-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	1,706.00
141-1-825-0196-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	234.00
141-1-825-0196-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	914.00
141-1-825-0196-3-72130-520110-0000-0000-	High/Middle Education	Social Security	57.00
141-1-825-0196-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	97.00
141-1-825-0196-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	13.00
141-1-825-0200-2-71100-511610-0000-0000-	High/Middle Education	Teacher	22,821.00
141-1-825-0200-2-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	1,494.00
141-1-825-0200-2-71100-513420-0000-0000-	High/Middle Education	General Assistant	389.00
141-1-825-0200-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	547.00
141-1-825-0200-2-71100-520110-0000-0000-	High/Middle Education	Social Security	1,566.00
141-1-825-0200-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	2,667.00
141-1-825-0200-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	366.00
141-1-825-0200-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	872.00
141-1-825-0200-2-72130-520110-0000-0000-	High/Middle Education	Social Security	54.00
141-1-825-0200-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	92.00
141-1-825-0200-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	13.00
141-1-825-0200-2-72210-512910-0000-0000-	High/Middle Education	Librarian	992.00
141-1-825-0200-2-72210-520110-0000-0000-	High/Middle Education	Social Security	62.00
141-1-825-0200-2-72210-520410-0000-0000-	High/Middle Education	State Retirement	105.00
141-1-825-0200-2-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	14.00
141-1-825-0200-2-72410-510410-0000-0000-	High/Middle Education	Prncpal	1,766.00
141-1-825-0200-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	515.00
141-1-825-0200-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	3,040.00
141-1-825-0200-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	613.00
141-1-825-0200-2-72410-520110-0000-0000-	High/Middle Education	Social Security	368.00
141-1-825-0200-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	627.00
141-1-825-0200-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	86.00
141-1-825-0210-3-71100-511610-0000-0000-	High/Middle Education	Teacher	73,677.00
141-1-825-0210-3-71100-511630-0000-0000-	High/Middle Education	German Program Teacher	1,099.00
141-1-825-0210-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	408.00
141-1-825-0210-3-71100-520110-0000-0000-	High/Middle Education	Social Security	4,661.00
141-1-825-0210-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	7,939.00
141-1-825-0210-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	1,090.00
141-1-825-0210-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	4,318.00
141-1-825-0210-3-72130-520110-0000-0000-	High/Middle Education	Social Security	268.00
141-1-825-0210-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	456.00
141-1-825-0210-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	63.00
141-1-825-0210-3-72210-512910-0000-0000-	High/Middle Education	Librarian	1,159.00
141-1-825-0210-3-72210-520110-0000-0000-	High/Middle Education	Social Security	72.00
141-1-825-0210-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	122.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-825-0210-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0210-3-72410-510410-0000-0000-	High/Middle Education	Princpal	2,095.00
141-1-825-0210-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	577.00
141-1-825-0210-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	4,784.00
141-1-825-0210-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	2,156.00
141-1-825-0210-3-72410-520110-0000-0000-	High/Middle Education	Social Security	596.00
141-1-825-0210-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	1,015.00
141-1-825-0210-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	139.00
141-1-825-0220-3-71100-511610-0000-0000-	High/Middle Education	Teacher	54,202.00
141-1-825-0220-3-71100-513420-0000-0000-	High/Middle Education	General Assistant	415.00
141-1-825-0220-3-71100-513460-0000-0000-	High/Middle Education	ROTC Instructors	4,326.00
141-1-825-0220-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	635.00
141-1-825-0220-3-71100-520110-0000-0000-	High/Middle Education	Social Security	3,694.00
141-1-825-0220-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	6,291.00
141-1-825-0220-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	864.00
141-1-825-0220-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	4,354.00
141-1-825-0220-3-72130-520110-0000-0000-	High/Middle Education	Social Security	270.00
141-1-825-0220-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	460.00
141-1-825-0220-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	63.00
141-1-825-0220-3-72210-512910-0000-0000-	High/Middle Education	Librarian	1,146.00
141-1-825-0220-3-72210-520110-0000-0000-	High/Middle Education	Social Security	71.00
141-1-825-0220-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	121.00
141-1-825-0220-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0220-3-72410-510410-0000-0000-	High/Middle Education	Princpal	1,952.00
141-1-825-0220-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	495.00
141-1-825-0220-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	4,714.00
141-1-825-0220-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	1,786.00
141-1-825-0220-3-72410-520110-0000-0000-	High/Middle Education	Social Security	555.00
141-1-825-0220-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	945.00
141-1-825-0220-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	130.00
141-1-825-0225-2-71100-511610-0000-0000-	High/Middle Education	Teacher	26,471.00
141-1-825-0225-2-71100-513420-0000-0000-	High/Middle Education	General Assistant	421.00
141-1-825-0225-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	350.00
141-1-825-0225-2-71100-520110-0000-0000-	High/Middle Education	Social Security	1,689.00
141-1-825-0225-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	2,877.00
141-1-825-0225-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	395.00
141-1-825-0225-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	872.00
141-1-825-0225-2-72130-520110-0000-0000-	High/Middle Education	Social Security	54.00
141-1-825-0225-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	92.00
141-1-825-0225-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	13.00
141-1-825-0225-2-72210-512910-0000-0000-	High/Middle Education	Librarian	1,198.00
141-1-825-0225-2-72210-520110-0000-0000-	High/Middle Education	Social Security	74.00
141-1-825-0225-2-72210-520410-0000-0000-	High/Middle Education	State Retirement	127.00
141-1-825-0225-2-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0225-2-72410-510410-0000-0000-	High/Middle Education	Princpal	1,861.00
141-1-825-0225-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	619.00
141-1-825-0225-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,739.00
141-1-825-0225-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	643.00
141-1-825-0225-2-72410-520110-0000-0000-	High/Middle Education	Social Security	301.00
141-1-825-0225-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	513.00
141-1-825-0225-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	70.00
141-1-825-0237-3-71100-511610-0000-0000-	High/Middle Education	Teacher	24,959.00
141-1-825-0237-3-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	1,667.00
141-1-825-0237-3-71100-513420-0000-0000-	High/Middle Education	General Assistant	284.00
141-1-825-0237-3-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	321.00
141-1-825-0237-3-71100-520110-0000-0000-	High/Middle Education	Social Security	1,688.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-825-0237-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	2,876.00
141-1-825-0237-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	395.00
141-1-825-0237-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	2,194.00
141-1-825-0237-3-72130-520110-0000-0000-	High/Middle Education	Social Security	136.00
141-1-825-0237-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	232.00
141-1-825-0237-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	32.00
141-1-825-0237-3-72210-512910-0000-0000-	High/Middle Education	Librarian	1,166.00
141-1-825-0237-3-72210-520110-0000-0000-	High/Middle Education	Social Security	72.00
141-1-825-0237-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	123.00
141-1-825-0237-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0237-3-72410-510410-0000-0000-	High/Middle Education	Princpal	1,627.00
141-1-825-0237-3-72410-510440-0000-0000-	High/Middle Education	Associate Principal	1,721.00
141-1-825-0237-3-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	628.00
141-1-825-0237-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,636.00
141-1-825-0237-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	1,239.00
141-1-825-0237-3-72410-520110-0000-0000-	High/Middle Education	Social Security	425.00
141-1-825-0237-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	723.00
141-1-825-0237-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	99.00
141-1-825-0239-2-71100-511610-0000-0000-	High/Middle Education	Teacher	25,048.00
141-1-825-0239-2-71100-511650-0000-0000-	High/Middle Education	Esl Teacher	917.00
141-1-825-0239-2-71100-513420-0000-0000-	High/Middle Education	General Assistant	339.00
141-1-825-0239-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	367.00
141-1-825-0239-2-71100-520110-0000-0000-	High/Middle Education	Social Security	1,654.00
141-1-825-0239-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	2,816.00
141-1-825-0239-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	387.00
141-1-825-0239-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	830.00
141-1-825-0239-2-72130-520110-0000-0000-	High/Middle Education	Social Security	51.00
141-1-825-0239-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	88.00
141-1-825-0239-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	12.00
141-1-825-0239-2-72210-512910-0000-0000-	High/Middle Education	Librarian	791.00
141-1-825-0239-2-72210-520110-0000-0000-	High/Middle Education	Social Security	49.00
141-1-825-0239-2-72210-520410-0000-0000-	High/Middle Education	State Retirement	84.00
141-1-825-0239-2-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	11.00
141-1-825-0239-2-72410-510410-0000-0000-	High/Middle Education	Princpal	1,732.00
141-1-825-0239-2-72410-511920-0000-0000-	High/Middle Education	Bookkeeper	525.00
141-1-825-0239-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	1,315.00
141-1-825-0239-2-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	483.00
141-1-825-0239-2-72410-520110-0000-0000-	High/Middle Education	Social Security	251.00
141-1-825-0239-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	428.00
141-1-825-0239-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	59.00
141-1-825-0250-2-71100-511610-0000-0000-	High/Middle Education	Teacher	7,859.00
141-1-825-0250-2-71100-513420-0000-0000-	High/Middle Education	General Assistant	497.00
141-1-825-0250-2-71100-516310-0000-0000-	High/Middle Education	Educational Assistant	756.00
141-1-825-0250-2-71100-520110-0000-0000-	High/Middle Education	Social Security	565.00
141-1-825-0250-2-71100-520410-0000-0000-	High/Middle Education	State Retirement	962.00
141-1-825-0250-2-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	132.00
141-1-825-0250-2-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,188.00
141-1-825-0250-2-72130-520110-0000-0000-	High/Middle Education	Social Security	74.00
141-1-825-0250-2-72130-520410-0000-0000-	High/Middle Education	State Retirement	125.00
141-1-825-0250-2-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0250-2-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	3,356.00
141-1-825-0250-2-72410-520110-0000-0000-	High/Middle Education	Social Security	208.00
141-1-825-0250-2-72410-520410-0000-0000-	High/Middle Education	State Retirement	354.00
141-1-825-0250-2-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	49.00
141-1-825-0275-3-71100-511610-0000-0000-	High/Middle Education	Teacher	691.00
141-1-825-0275-3-71100-520110-0000-0000-	High/Middle Education	Social Security	43.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-825-0275-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	73.00
141-1-825-0275-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	10.00
141-1-825-0275-3-71100-542910-0000-0000-	High/Middle Education	Instructional Supplies	2,000.00
141-1-825-0275-3-71100-549990-0000-0000-	High/Middle Education	Other Supplies And Materials	(2,000.00)
141-1-825-0275-3-72210-510530-0000-0000-	High/Middle Education	Coordinator	1,425.00
141-1-825-0280-3-71100-511610-0000-0000-	High/Middle Education	Teacher	14,170.00
141-1-825-0280-3-71100-520110-0000-0000-	High/Middle Education	Social Security	879.00
141-1-825-0280-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	1,496.00
141-1-825-0280-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	205.00
141-1-825-0280-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,146.00
141-1-825-0280-3-72130-520110-0000-0000-	High/Middle Education	Social Security	71.00
141-1-825-0280-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	121.00
141-1-825-0280-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0280-3-72410-510410-0000-0000-	High/Middle Education	Princpal	2,061.00
141-1-825-0280-3-72410-513910-0000-0000-	High/Middle Education	Assistant Principal	775.00
141-1-825-0280-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	523.00
141-1-825-0280-3-72410-516210-0000-0000-	High/Middle Education	Clerical Personnel	479.00
141-1-825-0280-3-72410-520110-0000-0000-	High/Middle Education	Social Security	238.00
141-1-825-0280-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	405.00
141-1-825-0280-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	56.00
141-1-825-0523-3-71100-511610-0000-0000-	High/Middle Education	Teacher	1,012.00
141-1-825-0523-3-71100-520110-0000-0000-	High/Middle Education	Social Security	63.00
141-1-825-0523-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	107.00
141-1-825-0523-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	15.00
141-1-825-0524-3-71100-511610-0000-0000-	High/Middle Education	Teacher	4,945.00
141-1-825-0524-3-71100-520110-0000-0000-	High/Middle Education	Social Security	307.00
141-1-825-0524-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	522.00
141-1-825-0524-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	72.00
141-1-825-0524-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	1,196.00
141-1-825-0524-3-72130-520110-0000-0000-	High/Middle Education	Social Security	74.00
141-1-825-0524-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	126.00
141-1-825-0524-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	17.00
141-1-825-0525-3-71100-511610-0000-0000-	High/Middle Education	Teacher	911.00
141-1-825-0525-3-71100-520110-0000-0000-	High/Middle Education	Social Security	56.00
141-1-825-0525-3-71100-520410-0000-0000-	High/Middle Education	State Retirement	96.00
141-1-825-0525-3-71100-521210-0000-0000-	High/Middle Education	Employer Medicare	13.00
141-1-825-0525-3-72130-512310-0000-0000-	High/Middle Education	Guidance Personnel	999.00
141-1-825-0525-3-72130-520110-0000-0000-	High/Middle Education	Social Security	62.00
141-1-825-0525-3-72130-520410-0000-0000-	High/Middle Education	State Retirement	105.00
141-1-825-0525-3-72130-521210-0000-0000-	High/Middle Education	Employer Medicare	14.00
141-1-825-0525-3-72410-510530-0000-0000-	High/Middle Education	Coordinator	1,967.00
141-1-825-0525-3-72410-516110-0000-0000-	High/Middle Education	Administrative Assistant	663.00
141-1-825-0525-3-72410-520110-0000-0000-	High/Middle Education	Social Security	163.00
141-1-825-0525-3-72410-520410-0000-0000-	High/Middle Education	State Retirement	278.00
141-1-825-0525-3-72410-521210-0000-0000-	High/Middle Education	Employer Medicare	38.00
141-1-826-0000-0-72130-512310-0000-0000-	Education & Leadership	Guidance Personnel	1,021.00
141-1-826-0000-0-72130-520110-0000-0000-	Education & Leadership	Social Security	63.00
141-1-826-0000-0-72130-520410-0000-0000-	Education & Leadership	State Retirement	108.00
141-1-826-0000-0-72130-521210-0000-0000-	Education & Leadership	Employer Medicare	15.00
141-1-826-0000-0-72210-510310-0000-0000-	Education & Leadership	Chief	2,396.00
141-1-826-0000-0-72210-510510-0000-0000-	Education & Leadership	Director	9,102.00
141-1-826-0000-0-72210-516110-0000-0000-	Education & Leadership	Administrative Assistant	4,365.00
141-1-826-0000-0-72210-520110-0000-0000-	Education & Leadership	Social Security	984.00
141-1-826-0000-0-72210-520410-0000-0000-	Education & Leadership	State Retirement	1,675.00
141-1-826-0000-0-72210-521210-0000-0000-	Education & Leadership	Employer Medicare	230.00
141-1-826-0000-0-72210-530810-0000-0000-	Education & Leadership	Consultants	(2,953.00)

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-826-0000-0-72210-533610-0000-0000-	Education & Leadership	Maint & Repairs - Equipment	(2,890.00)
141-1-826-0000-0-72210-539990-0000-0000-	Education & Leadership	Other Contracted Services	11,700.00
141-1-826-0000-0-72210-552410-0000-0000-	Education & Leadership	In Service/Staff Development	6,253.00
141-1-826-0000-0-72210-559990-0000-0000-	Education & Leadership	Other Charges	2,890.00
141-1-826-0000-0-72410-519610-0000-0000-	Education & Leadership	In Service/Stipends	(15,000.00)
141-1-826-1000-0-71100-542910-0000-0000-	Education & Leadership	Instructional Supplies	(8,955.00)
141-1-826-1000-0-72210-510510-0000-0000-	Education & Leadership	Director	2,059.00
141-1-826-1000-0-72210-520110-0000-0000-	Education & Leadership	Social Security	128.00
141-1-826-1000-0-72210-520410-0000-0000-	Education & Leadership	State Retirement	217.00
141-1-826-1000-0-72210-521210-0000-0000-	Education & Leadership	Employer Medicare	30.00
141-1-826-1000-0-72210-532010-0000-0000-	Education & Leadership	Dues And Memberships	(305.00)
141-1-826-1000-0-72210-543510-0000-0000-	Education & Leadership	Office Supplies	(2,135.18)
141-1-826-1000-0-72210-549990-0000-0000-	Education & Leadership	Other Supplies And Materials	10,660.18
141-1-826-1000-0-72210-552410-0000-0000-	Education & Leadership	In Service/Staff Development	1,000.00
141-1-826-1000-0-72210-559990-0000-0000-	Education & Leadership	Other Charges	(1,000.00)
141-1-826-1000-0-72210-570110-0000-0000-	Education & Leadership	Equipment Admin	6,735.00
141-1-826-1000-0-72710-531410-0000-0000-	Education & Leadership	Contracts W/Public Carriers	(6,000.00)
141-1-827-0000-1-71100-511640-0000-0000-	Elementary Education	Teacher Lead	17,141.00
141-1-827-0000-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	1,050.00
141-1-827-0000-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,128.00
141-1-827-0000-1-71100-520410-0000-0000-	Elementary Education	State Retirement	1,921.00
141-1-827-0000-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	264.00
141-1-827-0000-1-72410-511920-0000-0000-	Elementary Education	Bookkeeper	6,983.00
141-1-827-0000-1-72410-520110-0000-0000-	Elementary Education	Social Security	433.00
141-1-827-0000-1-72410-520410-0000-0000-	Elementary Education	State Retirement	737.00
141-1-827-0000-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	101.00
141-1-827-0000-6-73400-510510-0000-0000-	Elementary Education	Director	953.00
141-1-827-0000-6-73400-520110-0000-0000-	Elementary Education	Social Security	59.00
141-1-827-0000-6-73400-520410-0000-0000-	Elementary Education	State Retirement	101.00
141-1-827-0000-6-73400-521210-0000-0000-	Elementary Education	Employer Medicare	14.00
141-1-827-0005-1-71100-511610-0000-0000-	Elementary Education	Teacher	29,364.00
141-1-827-0005-1-71100-513420-0000-0000-	Elementary Education	General Assistant	353.00
141-1-827-0005-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	688.00
141-1-827-0005-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,885.00
141-1-827-0005-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,211.00
141-1-827-0005-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	441.00
141-1-827-0005-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,186.00
141-1-827-0005-1-72130-520110-0000-0000-	Elementary Education	Social Security	74.00
141-1-827-0005-1-72130-520410-0000-0000-	Elementary Education	State Retirement	125.00
141-1-827-0005-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	17.00
141-1-827-0005-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,052.00
141-1-827-0005-1-72210-520110-0000-0000-	Elementary Education	Social Security	65.00
141-1-827-0005-1-72210-520410-0000-0000-	Elementary Education	State Retirement	111.00
141-1-827-0005-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	15.00
141-1-827-0005-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,796.00
141-1-827-0005-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,189.00
141-1-827-0005-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	603.00
141-1-827-0005-1-72410-520110-0000-0000-	Elementary Education	Social Security	222.00
141-1-827-0005-1-72410-520410-0000-0000-	Elementary Education	State Retirement	379.00
141-1-827-0005-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	52.00
141-1-827-0010-1-71100-511610-0000-0000-	Elementary Education	Teacher	14,842.00
141-1-827-0010-1-71100-513420-0000-0000-	Elementary Education	General Assistant	325.00
141-1-827-0010-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	332.00
141-1-827-0010-1-71100-520110-0000-0000-	Elementary Education	Social Security	961.00
141-1-827-0010-1-71100-520410-0000-0000-	Elementary Education	State Retirement	1,637.00
141-1-827-0010-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	225.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0010-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	951.00
141-1-827-0010-1-72130-520110-0000-0000-	Elementary Education	Social Security	59.00
141-1-827-0010-1-72130-520410-0000-0000-	Elementary Education	State Retirement	100.00
141-1-827-0010-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	14.00
141-1-827-0010-1-72210-512910-0000-0000-	Elementary Education	Librarian	851.00
141-1-827-0010-1-72210-520110-0000-0000-	Elementary Education	Social Security	53.00
141-1-827-0010-1-72210-520410-0000-0000-	Elementary Education	State Retirement	90.00
141-1-827-0010-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	12.00
141-1-827-0010-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,914.00
141-1-827-0010-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,211.00
141-1-827-0010-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	533.00
141-1-827-0010-1-72410-520110-0000-0000-	Elementary Education	Social Security	227.00
141-1-827-0010-1-72410-520410-0000-0000-	Elementary Education	State Retirement	386.00
141-1-827-0010-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	53.00
141-1-827-0013-1-71100-511610-0000-0000-	Elementary Education	Teacher	29,363.00
141-1-827-0013-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	1,106.00
141-1-827-0013-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	627.00
141-1-827-0013-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,928.00
141-1-827-0013-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,284.00
141-1-827-0013-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	451.00
141-1-827-0013-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,119.00
141-1-827-0013-1-72130-520110-0000-0000-	Elementary Education	Social Security	69.00
141-1-827-0013-1-72130-520410-0000-0000-	Elementary Education	State Retirement	118.00
141-1-827-0013-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0013-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,106.00
141-1-827-0013-1-72210-520110-0000-0000-	Elementary Education	Social Security	69.00
141-1-827-0013-1-72210-520410-0000-0000-	Elementary Education	State Retirement	117.00
141-1-827-0013-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0013-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,735.00
141-1-827-0013-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,434.00
141-1-827-0013-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	593.00
141-1-827-0013-1-72410-518920-0000-0000-	Elementary Education	General Assistant	311.00
141-1-827-0013-1-72410-520110-0000-0000-	Elementary Education	Social Security	253.00
141-1-827-0013-1-72410-520410-0000-0000-	Elementary Education	State Retirement	430.00
141-1-827-0013-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	59.00
141-1-827-0016-1-71100-511610-0000-0000-	Elementary Education	Teacher	22,603.00
141-1-827-0016-1-71100-513420-0000-0000-	Elementary Education	General Assistant	311.00
141-1-827-0016-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	697.00
141-1-827-0016-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,464.00
141-1-827-0016-1-71100-520410-0000-0000-	Elementary Education	State Retirement	2,493.00
141-1-827-0016-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	342.00
141-1-827-0016-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,119.00
141-1-827-0016-1-72130-520110-0000-0000-	Elementary Education	Social Security	69.00
141-1-827-0016-1-72130-520410-0000-0000-	Elementary Education	State Retirement	118.00
141-1-827-0016-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0016-1-72210-512910-0000-0000-	Elementary Education	Librarian	992.00
141-1-827-0016-1-72210-520110-0000-0000-	Elementary Education	Social Security	62.00
141-1-827-0016-1-72210-520410-0000-0000-	Elementary Education	State Retirement	105.00
141-1-827-0016-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	14.00
141-1-827-0016-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,432.00
141-1-827-0016-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,221.00
141-1-827-0016-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	573.00
141-1-827-0016-1-72410-520110-0000-0000-	Elementary Education	Social Security	200.00
141-1-827-0016-1-72410-520410-0000-0000-	Elementary Education	State Retirement	341.00
141-1-827-0016-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	47.00
141-1-827-0017-1-71100-511610-0000-0000-	Elementary Education	Teacher	30,592.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0017-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	4,268.00
141-1-827-0017-1-71100-513420-0000-0000-	Elementary Education	General Assistant	311.00
141-1-827-0017-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	1,148.00
141-1-827-0017-1-71100-520110-0000-0000-	Elementary Education	Social Security	2,252.00
141-1-827-0017-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,835.00
141-1-827-0017-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	527.00
141-1-827-0017-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	851.00
141-1-827-0017-1-72130-520110-0000-0000-	Elementary Education	Social Security	53.00
141-1-827-0017-1-72130-520410-0000-0000-	Elementary Education	State Retirement	90.00
141-1-827-0017-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	12.00
141-1-827-0017-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,079.00
141-1-827-0017-1-72210-520110-0000-0000-	Elementary Education	Social Security	67.00
141-1-827-0017-1-72210-520410-0000-0000-	Elementary Education	State Retirement	114.00
141-1-827-0017-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0017-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,786.00
141-1-827-0017-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,437.00
141-1-827-0017-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	653.00
141-1-827-0017-1-72410-520110-0000-0000-	Elementary Education	Social Security	240.00
141-1-827-0017-1-72410-520410-0000-0000-	Elementary Education	State Retirement	409.00
141-1-827-0017-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	56.00
141-1-827-0019-1-71100-511610-0000-0000-	Elementary Education	Teacher	23,481.00
141-1-827-0019-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	732.00
141-1-827-0019-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,501.00
141-1-827-0019-1-71100-520410-0000-0000-	Elementary Education	State Retirement	2,557.00
141-1-827-0019-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	351.00
141-1-827-0019-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	891.00
141-1-827-0019-1-72130-520110-0000-0000-	Elementary Education	Social Security	55.00
141-1-827-0019-1-72130-520410-0000-0000-	Elementary Education	State Retirement	94.00
141-1-827-0019-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	13.00
141-1-827-0019-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,092.00
141-1-827-0019-1-72210-520110-0000-0000-	Elementary Education	Social Security	68.00
141-1-827-0019-1-72210-520410-0000-0000-	Elementary Education	State Retirement	115.00
141-1-827-0019-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0019-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,635.00
141-1-827-0019-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,254.00
141-1-827-0019-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	613.00
141-1-827-0019-1-72410-518920-0000-0000-	Elementary Education	General Assistant	343.00
141-1-827-0019-1-72410-520110-0000-0000-	Elementary Education	Social Security	238.00
141-1-827-0019-1-72410-520410-0000-0000-	Elementary Education	State Retirement	406.00
141-1-827-0019-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	56.00
141-1-827-0033-1-71100-511610-0000-0000-	Elementary Education	Teacher	16,751.00
141-1-827-0033-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	310.00
141-1-827-0033-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,058.00
141-1-827-0033-1-71100-520410-0000-0000-	Elementary Education	State Retirement	1,802.00
141-1-827-0033-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	247.00
141-1-827-0033-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,032.00
141-1-827-0033-1-72130-520110-0000-0000-	Elementary Education	Social Security	64.00
141-1-827-0033-1-72130-520410-0000-0000-	Elementary Education	State Retirement	109.00
141-1-827-0033-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	15.00
141-1-827-0033-1-72210-512910-0000-0000-	Elementary Education	Librarian	971.00
141-1-827-0033-1-72210-520110-0000-0000-	Elementary Education	Social Security	60.00
141-1-827-0033-1-72210-520410-0000-0000-	Elementary Education	State Retirement	103.00
141-1-827-0033-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	14.00
141-1-827-0033-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,747.00
141-1-827-0033-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,375.00
141-1-827-0033-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	593.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0033-1-72410-518920-0000-0000-	Elementary Education	General Assistant	434.00
141-1-827-0033-1-72410-520110-0000-0000-	Elementary Education	Social Security	257.00
141-1-827-0033-1-72410-520410-0000-0000-	Elementary Education	State Retirement	438.00
141-1-827-0033-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	60.00
141-1-827-0037-1-71100-511610-0000-0000-	Elementary Education	Teacher	28,323.00
141-1-827-0037-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	750.00
141-1-827-0037-1-71100-513420-0000-0000-	Elementary Education	General Assistant	318.00
141-1-827-0037-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	511.00
141-1-827-0037-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,854.00
141-1-827-0037-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,158.00
141-1-827-0037-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	434.00
141-1-827-0037-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	791.00
141-1-827-0037-1-72130-520110-0000-0000-	Elementary Education	Social Security	49.00
141-1-827-0037-1-72130-520410-0000-0000-	Elementary Education	State Retirement	84.00
141-1-827-0037-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	11.00
141-1-827-0037-1-72210-512910-0000-0000-	Elementary Education	Librarian	971.00
141-1-827-0037-1-72210-520110-0000-0000-	Elementary Education	Social Security	60.00
141-1-827-0037-1-72210-520410-0000-0000-	Elementary Education	State Retirement	103.00
141-1-827-0037-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	14.00
141-1-827-0037-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,581.00
141-1-827-0037-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,358.00
141-1-827-0037-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	613.00
141-1-827-0037-1-72410-520110-0000-0000-	Elementary Education	Social Security	220.00
141-1-827-0037-1-72410-520410-0000-0000-	Elementary Education	State Retirement	375.00
141-1-827-0037-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	52.00
141-1-827-0041-1-71100-511610-0000-0000-	Elementary Education	Teacher	49,268.00
141-1-827-0041-1-71100-513420-0000-0000-	Elementary Education	General Assistant	706.00
141-1-827-0041-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	1,004.00
141-1-827-0041-1-71100-520110-0000-0000-	Elementary Education	Social Security	3,161.00
141-1-827-0041-1-71100-520410-0000-0000-	Elementary Education	State Retirement	5,383.00
141-1-827-0041-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	739.00
141-1-827-0041-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,831.00
141-1-827-0041-1-72130-520110-0000-0000-	Elementary Education	Social Security	114.00
141-1-827-0041-1-72130-520410-0000-0000-	Elementary Education	State Retirement	193.00
141-1-827-0041-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	27.00
141-1-827-0041-1-72210-512910-0000-0000-	Elementary Education	Librarian	2,218.00
141-1-827-0041-1-72210-520110-0000-0000-	Elementary Education	Social Security	138.00
141-1-827-0041-1-72210-520410-0000-0000-	Elementary Education	State Retirement	234.00
141-1-827-0041-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	32.00
141-1-827-0041-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,531.00
141-1-827-0041-1-72410-511920-0000-0000-	Elementary Education	Bookkeeper	536.00
141-1-827-0041-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	2,821.00
141-1-827-0041-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	1,166.00
141-1-827-0041-1-72410-520110-0000-0000-	Elementary Education	Social Security	375.00
141-1-827-0041-1-72410-520410-0000-0000-	Elementary Education	State Retirement	639.00
141-1-827-0041-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	88.00
141-1-827-0048-1-71100-511610-0000-0000-	Elementary Education	Teacher	35,569.00
141-1-827-0048-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	7,165.00
141-1-827-0048-1-71100-513420-0000-0000-	Elementary Education	General Assistant	343.00
141-1-827-0048-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	973.00
141-1-827-0048-1-71100-520110-0000-0000-	Elementary Education	Social Security	2,731.00
141-1-827-0048-1-71100-520410-0000-0000-	Elementary Education	State Retirement	4,652.00
141-1-827-0048-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	639.00
141-1-827-0048-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,702.00
141-1-827-0048-1-72130-520110-0000-0000-	Elementary Education	Social Security	106.00
141-1-827-0048-1-72130-520410-0000-0000-	Elementary Education	State Retirement	180.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0048-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	25.00
141-1-827-0048-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,166.00
141-1-827-0048-1-72210-520110-0000-0000-	Elementary Education	Social Security	72.00
141-1-827-0048-1-72210-520410-0000-0000-	Elementary Education	State Retirement	123.00
141-1-827-0048-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	17.00
141-1-827-0048-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,720.00
141-1-827-0048-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,361.00
141-1-827-0048-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	663.00
141-1-827-0048-1-72410-520110-0000-0000-	Elementary Education	Social Security	232.00
141-1-827-0048-1-72410-520410-0000-0000-	Elementary Education	State Retirement	395.00
141-1-827-0048-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	54.00
141-1-827-0050-1-71100-511610-0000-0000-	Elementary Education	Teacher	22,611.00
141-1-827-0050-1-71100-513420-0000-0000-	Elementary Education	General Assistant	382.00
141-1-827-0050-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	716.00
141-1-827-0050-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,470.00
141-1-827-0050-1-71100-520410-0000-0000-	Elementary Education	State Retirement	2,504.00
141-1-827-0050-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	344.00
141-1-827-0050-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	770.00
141-1-827-0050-1-72130-520110-0000-0000-	Elementary Education	Social Security	48.00
141-1-827-0050-1-72130-520410-0000-0000-	Elementary Education	State Retirement	81.00
141-1-827-0050-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	11.00
141-1-827-0050-1-72210-512910-0000-0000-	Elementary Education	Librarian	971.00
141-1-827-0050-1-72210-520110-0000-0000-	Elementary Education	Social Security	60.00
141-1-827-0050-1-72210-520410-0000-0000-	Elementary Education	State Retirement	103.00
141-1-827-0050-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	14.00
141-1-827-0050-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,557.00
141-1-827-0050-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,140.00
141-1-827-0050-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	643.00
141-1-827-0050-1-72410-520110-0000-0000-	Elementary Education	Social Security	207.00
141-1-827-0050-1-72410-520410-0000-0000-	Elementary Education	State Retirement	353.00
141-1-827-0050-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	48.00
141-1-827-0051-1-71100-511610-0000-0000-	Elementary Education	Teacher	25,511.00
141-1-827-0051-1-71100-513440-0000-0000-	Elementary Education	Cert. Interpreter Deaf/Hearing	110.00
141-1-827-0051-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	673.00
141-1-827-0051-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,630.00
141-1-827-0051-1-71100-520410-0000-0000-	Elementary Education	State Retirement	2,777.00
141-1-827-0051-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	381.00
141-1-827-0051-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	871.00
141-1-827-0051-1-72130-520110-0000-0000-	Elementary Education	Social Security	54.00
141-1-827-0051-1-72130-520410-0000-0000-	Elementary Education	State Retirement	92.00
141-1-827-0051-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	13.00
141-1-827-0051-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,146.00
141-1-827-0051-1-72210-520110-0000-0000-	Elementary Education	Social Security	71.00
141-1-827-0051-1-72210-520410-0000-0000-	Elementary Education	State Retirement	121.00
141-1-827-0051-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	17.00
141-1-827-0051-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,686.00
141-1-827-0051-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,525.00
141-1-827-0051-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	513.00
141-1-827-0051-1-72410-518920-0000-0000-	Elementary Education	General Assistant	320.00
141-1-827-0051-1-72410-520110-0000-0000-	Elementary Education	Social Security	251.00
141-1-827-0051-1-72410-520410-0000-0000-	Elementary Education	State Retirement	427.00
141-1-827-0051-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	59.00
141-1-827-0058-1-71100-511610-0000-0000-	Elementary Education	Teacher	18,541.00
141-1-827-0058-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	2,177.00
141-1-827-0058-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	393.00
141-1-827-0058-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,309.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0058-1-71100-520410-0000-0000-	Elementary Education	State Retirement	2,229.00
141-1-827-0058-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	306.00
141-1-827-0058-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	831.00
141-1-827-0058-1-72130-520110-0000-0000-	Elementary Education	Social Security	52.00
141-1-827-0058-1-72130-520410-0000-0000-	Elementary Education	State Retirement	88.00
141-1-827-0058-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	12.00
141-1-827-0058-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,119.00
141-1-827-0058-1-72210-520110-0000-0000-	Elementary Education	Social Security	69.00
141-1-827-0058-1-72210-520410-0000-0000-	Elementary Education	State Retirement	118.00
141-1-827-0058-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0058-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,500.00
141-1-827-0058-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,063.00
141-1-827-0058-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	493.00
141-1-827-0058-1-72410-518920-0000-0000-	Elementary Education	General Assistant	337.00
141-1-827-0058-1-72410-520110-0000-0000-	Elementary Education	Social Security	210.00
141-1-827-0058-1-72410-520410-0000-0000-	Elementary Education	State Retirement	358.00
141-1-827-0058-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	49.00
141-1-827-0062-1-71100-511610-0000-0000-	Elementary Education	Teacher	54,984.00
141-1-827-0062-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	3,125.00
141-1-827-0062-1-71100-513440-0000-0000-	Elementary Education	Cert. Interpreter Deaf/Hearing	110.00
141-1-827-0062-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	1,454.00
141-1-827-0062-1-71100-520110-0000-0000-	Elementary Education	Social Security	3,700.00
141-1-827-0062-1-71100-520410-0000-0000-	Elementary Education	State Retirement	6,301.00
141-1-827-0062-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	865.00
141-1-827-0062-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,923.00
141-1-827-0062-1-72130-520110-0000-0000-	Elementary Education	Social Security	119.00
141-1-827-0062-1-72130-520410-0000-0000-	Elementary Education	State Retirement	203.00
141-1-827-0062-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	28.00
141-1-827-0062-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,246.00
141-1-827-0062-1-72210-520110-0000-0000-	Elementary Education	Social Security	77.00
141-1-827-0062-1-72210-520410-0000-0000-	Elementary Education	State Retirement	132.00
141-1-827-0062-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	18.00
141-1-827-0062-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,883.00
141-1-827-0062-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	2,377.00
141-1-827-0062-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	653.00
141-1-827-0062-1-72410-518920-0000-0000-	Elementary Education	General Assistant	778.00
141-1-827-0062-1-72410-520110-0000-0000-	Elementary Education	Social Security	353.00
141-1-827-0062-1-72410-520410-0000-0000-	Elementary Education	State Retirement	601.00
141-1-827-0062-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	83.00
141-1-827-0063-1-71100-511610-0000-0000-	Elementary Education	Teacher	26,113.00
141-1-827-0063-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	6,256.00
141-1-827-0063-1-71100-513420-0000-0000-	Elementary Education	General Assistant	303.00
141-1-827-0063-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	1,235.00
141-1-827-0063-1-71100-520110-0000-0000-	Elementary Education	Social Security	2,102.00
141-1-827-0063-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,581.00
141-1-827-0063-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	492.00
141-1-827-0063-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	770.00
141-1-827-0063-1-72130-520110-0000-0000-	Elementary Education	Social Security	48.00
141-1-827-0063-1-72130-520410-0000-0000-	Elementary Education	State Retirement	81.00
141-1-827-0063-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	11.00
141-1-827-0063-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,032.00
141-1-827-0063-1-72210-520110-0000-0000-	Elementary Education	Social Security	64.00
141-1-827-0063-1-72210-520410-0000-0000-	Elementary Education	State Retirement	109.00
141-1-827-0063-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	15.00
141-1-827-0063-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,786.00
141-1-827-0063-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,167.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0063-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	623.00
141-1-827-0063-1-72410-520110-0000-0000-	Elementary Education	Social Security	222.00
141-1-827-0063-1-72410-520410-0000-0000-	Elementary Education	State Retirement	378.00
141-1-827-0063-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	52.00
141-1-827-0065-1-71100-511610-0000-0000-	Elementary Education	Teacher	47,597.00
141-1-827-0065-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	4,936.00
141-1-827-0065-1-71100-513440-0000-0000-	Elementary Education	Cert. Interpreter Deaf/Hearing	110.00
141-1-827-0065-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	1,473.00
141-1-827-0065-1-71100-520110-0000-0000-	Elementary Education	Social Security	3,355.00
141-1-827-0065-1-71100-520410-0000-0000-	Elementary Education	State Retirement	5,715.00
141-1-827-0065-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	785.00
141-1-827-0065-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,702.00
141-1-827-0065-1-72130-520110-0000-0000-	Elementary Education	Social Security	106.00
141-1-827-0065-1-72130-520410-0000-0000-	Elementary Education	State Retirement	180.00
141-1-827-0065-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	25.00
141-1-827-0065-1-72210-512910-0000-0000-	Elementary Education	Librarian	871.00
141-1-827-0065-1-72210-520110-0000-0000-	Elementary Education	Social Security	54.00
141-1-827-0065-1-72210-520410-0000-0000-	Elementary Education	State Retirement	92.00
141-1-827-0065-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	13.00
141-1-827-0065-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,408.00
141-1-827-0065-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	2,806.00
141-1-827-0065-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	633.00
141-1-827-0065-1-72410-518920-0000-0000-	Elementary Education	General Assistant	706.00
141-1-827-0065-1-72410-520110-0000-0000-	Elementary Education	Social Security	344.00
141-1-827-0065-1-72410-520410-0000-0000-	Elementary Education	State Retirement	586.00
141-1-827-0065-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	81.00
141-1-827-0078-1-71100-511610-0000-0000-	Elementary Education	Teacher	29,901.00
141-1-827-0078-1-71100-511640-0000-0000-	Elementary Education	Teacher Lead	1,146.00
141-1-827-0078-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	9,859.00
141-1-827-0078-1-71100-513420-0000-0000-	Elementary Education	General Assistant	311.00
141-1-827-0078-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	1,569.00
141-1-827-0078-1-71100-520110-0000-0000-	Elementary Education	Social Security	2,653.00
141-1-827-0078-1-71100-520410-0000-0000-	Elementary Education	State Retirement	4,518.00
141-1-827-0078-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	620.00
141-1-827-0078-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,119.00
141-1-827-0078-1-72130-520110-0000-0000-	Elementary Education	Social Security	69.00
141-1-827-0078-1-72130-520410-0000-0000-	Elementary Education	State Retirement	118.00
141-1-827-0078-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0078-1-72210-512910-0000-0000-	Elementary Education	Librarian	911.00
141-1-827-0078-1-72210-520110-0000-0000-	Elementary Education	Social Security	56.00
141-1-827-0078-1-72210-520410-0000-0000-	Elementary Education	State Retirement	96.00
141-1-827-0078-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	13.00
141-1-827-0078-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,720.00
141-1-827-0078-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,284.00
141-1-827-0078-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	543.00
141-1-827-0078-1-72410-520110-0000-0000-	Elementary Education	Social Security	220.00
141-1-827-0078-1-72410-520410-0000-0000-	Elementary Education	State Retirement	375.00
141-1-827-0078-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	51.00
141-1-827-0085-1-71100-511610-0000-0000-	Elementary Education	Teacher	40,147.00
141-1-827-0085-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	992.00
141-1-827-0085-1-71100-513420-0000-0000-	Elementary Education	General Assistant	496.00
141-1-827-0085-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	1,008.00
141-1-827-0085-1-71100-520110-0000-0000-	Elementary Education	Social Security	2,644.00
141-1-827-0085-1-71100-520410-0000-0000-	Elementary Education	State Retirement	4,503.00
141-1-827-0085-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	618.00
141-1-827-0085-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,641.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0085-1-72130-520110-0000-0000-	Elementary Education	Social Security	102.00
141-1-827-0085-1-72130-520410-0000-0000-	Elementary Education	State Retirement	173.00
141-1-827-0085-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	24.00
141-1-827-0085-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,126.00
141-1-827-0085-1-72210-520110-0000-0000-	Elementary Education	Social Security	70.00
141-1-827-0085-1-72210-520410-0000-0000-	Elementary Education	State Retirement	119.00
141-1-827-0085-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0085-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,641.00
141-1-827-0085-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	3,002.00
141-1-827-0085-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	653.00
141-1-827-0085-1-72410-520110-0000-0000-	Elementary Education	Social Security	328.00
141-1-827-0085-1-72410-520410-0000-0000-	Elementary Education	State Retirement	559.00
141-1-827-0085-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	77.00
141-1-827-0090-1-71100-511610-0000-0000-	Elementary Education	Teacher	26,327.00
141-1-827-0090-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	731.00
141-1-827-0090-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,678.00
141-1-827-0090-1-71100-520410-0000-0000-	Elementary Education	State Retirement	2,857.00
141-1-827-0090-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	392.00
141-1-827-0090-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	851.00
141-1-827-0090-1-72130-520110-0000-0000-	Elementary Education	Social Security	53.00
141-1-827-0090-1-72130-520410-0000-0000-	Elementary Education	State Retirement	90.00
141-1-827-0090-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	12.00
141-1-827-0090-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,099.00
141-1-827-0090-1-72210-520110-0000-0000-	Elementary Education	Social Security	68.00
141-1-827-0090-1-72210-520410-0000-0000-	Elementary Education	State Retirement	116.00
141-1-827-0090-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0090-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,440.00
141-1-827-0090-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	2,810.00
141-1-827-0090-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	483.00
141-1-827-0090-1-72410-518920-0000-0000-	Elementary Education	General Assistant	713.00
141-1-827-0090-1-72410-520110-0000-0000-	Elementary Education	Social Security	338.00
141-1-827-0090-1-72410-520410-0000-0000-	Elementary Education	State Retirement	575.00
141-1-827-0090-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	79.00
141-1-827-0097-1-71100-511610-0000-0000-	Elementary Education	Teacher	24,995.00
141-1-827-0097-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	1,032.00
141-1-827-0097-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	719.00
141-1-827-0097-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,658.00
141-1-827-0097-1-71100-520410-0000-0000-	Elementary Education	State Retirement	2,824.00
141-1-827-0097-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	388.00
141-1-827-0097-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	851.00
141-1-827-0097-1-72130-520110-0000-0000-	Elementary Education	Social Security	53.00
141-1-827-0097-1-72130-520410-0000-0000-	Elementary Education	State Retirement	90.00
141-1-827-0097-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	12.00
141-1-827-0097-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,132.00
141-1-827-0097-1-72210-520110-0000-0000-	Elementary Education	Social Security	70.00
141-1-827-0097-1-72210-520410-0000-0000-	Elementary Education	State Retirement	120.00
141-1-827-0097-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0097-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,660.00
141-1-827-0097-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,216.00
141-1-827-0097-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	523.00
141-1-827-0097-1-72410-518920-0000-0000-	Elementary Education	General Assistant	356.00
141-1-827-0097-1-72410-520110-0000-0000-	Elementary Education	Social Security	233.00
141-1-827-0097-1-72410-520410-0000-0000-	Elementary Education	State Retirement	397.00
141-1-827-0097-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	54.00
141-1-827-0110-1-71100-511610-0000-0000-	Elementary Education	Teacher	22,739.00
141-1-827-0110-1-71100-513420-0000-0000-	Elementary Education	General Assistant	331.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0110-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	932.00
141-1-827-0110-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,488.00
141-1-827-0110-1-71100-520410-0000-0000-	Elementary Education	State Retirement	2,535.00
141-1-827-0110-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	348.00
141-1-827-0110-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,032.00
141-1-827-0110-1-72130-520110-0000-0000-	Elementary Education	Social Security	64.00
141-1-827-0110-1-72130-520410-0000-0000-	Elementary Education	State Retirement	109.00
141-1-827-0110-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	15.00
141-1-827-0110-1-72210-512910-0000-0000-	Elementary Education	Librarian	811.00
141-1-827-0110-1-72210-520110-0000-0000-	Elementary Education	Social Security	50.00
141-1-827-0110-1-72210-520410-0000-0000-	Elementary Education	State Retirement	86.00
141-1-827-0110-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	12.00
141-1-827-0110-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,632.00
141-1-827-0110-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,489.00
141-1-827-0110-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	653.00
141-1-827-0110-1-72410-520110-0000-0000-	Elementary Education	Social Security	234.00
141-1-827-0110-1-72410-520410-0000-0000-	Elementary Education	State Retirement	399.00
141-1-827-0110-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	55.00
141-1-827-0125-1-71100-511610-0000-0000-	Elementary Education	Teacher	10,970.00
141-1-827-0125-1-71100-513420-0000-0000-	Elementary Education	General Assistant	318.00
141-1-827-0125-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	310.00
141-1-827-0125-1-71100-520110-0000-0000-	Elementary Education	Social Security	719.00
141-1-827-0125-1-71100-520410-0000-0000-	Elementary Education	State Retirement	1,225.00
141-1-827-0125-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	168.00
141-1-827-0125-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	473.00
141-1-827-0125-1-72130-520110-0000-0000-	Elementary Education	Social Security	29.00
141-1-827-0125-1-72130-520410-0000-0000-	Elementary Education	State Retirement	50.00
141-1-827-0125-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	7.00
141-1-827-0125-1-72210-512910-0000-0000-	Elementary Education	Librarian	971.00
141-1-827-0125-1-72210-520110-0000-0000-	Elementary Education	Social Security	60.00
141-1-827-0125-1-72210-520410-0000-0000-	Elementary Education	State Retirement	103.00
141-1-827-0125-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	14.00
141-1-827-0125-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,703.00
141-1-827-0125-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	618.00
141-1-827-0125-1-72410-520110-0000-0000-	Elementary Education	Social Security	144.00
141-1-827-0125-1-72410-520410-0000-0000-	Elementary Education	State Retirement	245.00
141-1-827-0125-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	34.00
141-1-827-0127-1-71100-511610-0000-0000-	Elementary Education	Teacher	24,543.00
141-1-827-0127-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	1,641.00
141-1-827-0127-1-71100-513420-0000-0000-	Elementary Education	General Assistant	434.00
141-1-827-0127-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	1,140.00
141-1-827-0127-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,721.00
141-1-827-0127-1-71100-520410-0000-0000-	Elementary Education	State Retirement	2,931.00
141-1-827-0127-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	402.00
141-1-827-0127-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,032.00
141-1-827-0127-1-72130-520110-0000-0000-	Elementary Education	Social Security	64.00
141-1-827-0127-1-72130-520410-0000-0000-	Elementary Education	State Retirement	109.00
141-1-827-0127-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	15.00
141-1-827-0127-1-72210-512910-0000-0000-	Elementary Education	Librarian	951.00
141-1-827-0127-1-72210-520110-0000-0000-	Elementary Education	Social Security	59.00
141-1-827-0127-1-72210-520410-0000-0000-	Elementary Education	State Retirement	100.00
141-1-827-0127-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	14.00
141-1-827-0127-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,723.00
141-1-827-0127-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,443.00
141-1-827-0127-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	573.00
141-1-827-0127-1-72410-520110-0000-0000-	Elementary Education	Social Security	232.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0127-1-72410-520410-0000-0000-	Elementary Education	State Retirement	395.00
141-1-827-0127-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	54.00
141-1-827-0133-1-71100-511610-0000-0000-	Elementary Education	Teacher	12,513.00
141-1-827-0133-1-71100-520110-0000-0000-	Elementary Education	Social Security	776.00
141-1-827-0133-1-71100-520410-0000-0000-	Elementary Education	State Retirement	1,321.00
141-1-827-0133-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	181.00
141-1-827-0147-1-71100-511610-0000-0000-	Elementary Education	Teacher	18,382.00
141-1-827-0147-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	685.00
141-1-827-0147-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,182.00
141-1-827-0147-1-71100-520410-0000-0000-	Elementary Education	State Retirement	2,013.00
141-1-827-0147-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	276.00
141-1-827-0147-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	791.00
141-1-827-0147-1-72130-520110-0000-0000-	Elementary Education	Social Security	49.00
141-1-827-0147-1-72130-520410-0000-0000-	Elementary Education	State Retirement	84.00
141-1-827-0147-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	11.00
141-1-827-0147-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,099.00
141-1-827-0147-1-72210-520110-0000-0000-	Elementary Education	Social Security	68.00
141-1-827-0147-1-72210-520410-0000-0000-	Elementary Education	State Retirement	116.00
141-1-827-0147-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0147-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,682.00
141-1-827-0147-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,287.00
141-1-827-0147-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	663.00
141-1-827-0147-1-72410-518920-0000-0000-	Elementary Education	General Assistant	331.00
141-1-827-0147-1-72410-520110-0000-0000-	Elementary Education	Social Security	246.00
141-1-827-0147-1-72410-520410-0000-0000-	Elementary Education	State Retirement	418.00
141-1-827-0147-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	57.00
141-1-827-0148-1-71100-511610-0000-0000-	Elementary Education	Teacher	29,849.00
141-1-827-0148-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	1,983.00
141-1-827-0148-1-71100-513420-0000-0000-	Elementary Education	General Assistant	369.00
141-1-827-0148-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	852.00
141-1-827-0148-1-71100-520110-0000-0000-	Elementary Education	Social Security	2,049.00
141-1-827-0148-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,490.00
141-1-827-0148-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	479.00
141-1-827-0148-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	891.00
141-1-827-0148-1-72130-520110-0000-0000-	Elementary Education	Social Security	55.00
141-1-827-0148-1-72130-520410-0000-0000-	Elementary Education	State Retirement	94.00
141-1-827-0148-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	13.00
141-1-827-0148-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,032.00
141-1-827-0148-1-72210-520110-0000-0000-	Elementary Education	Social Security	64.00
141-1-827-0148-1-72210-520410-0000-0000-	Elementary Education	State Retirement	109.00
141-1-827-0148-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	15.00
141-1-827-0148-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,647.00
141-1-827-0148-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,502.00
141-1-827-0148-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	533.00
141-1-827-0148-1-72410-520110-0000-0000-	Elementary Education	Social Security	228.00
141-1-827-0148-1-72410-520410-0000-0000-	Elementary Education	State Retirement	389.00
141-1-827-0148-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	53.00
141-1-827-0149-1-71100-511610-0000-0000-	Elementary Education	Teacher	36,077.00
141-1-827-0149-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	977.00
141-1-827-0149-1-71100-520110-0000-0000-	Elementary Education	Social Security	2,297.00
141-1-827-0149-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,913.00
141-1-827-0149-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	537.00
141-1-827-0149-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,186.00
141-1-827-0149-1-72130-520110-0000-0000-	Elementary Education	Social Security	74.00
141-1-827-0149-1-72130-520410-0000-0000-	Elementary Education	State Retirement	125.00
141-1-827-0149-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	17.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0149-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,012.00
141-1-827-0149-1-72210-520110-0000-0000-	Elementary Education	Social Security	63.00
141-1-827-0149-1-72210-520410-0000-0000-	Elementary Education	State Retirement	107.00
141-1-827-0149-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	15.00
141-1-827-0149-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,821.00
141-1-827-0149-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,426.00
141-1-827-0149-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	463.00
141-1-827-0149-1-72410-518920-0000-0000-	Elementary Education	General Assistant	343.00
141-1-827-0149-1-72410-520110-0000-0000-	Elementary Education	Social Security	251.00
141-1-827-0149-1-72410-520410-0000-0000-	Elementary Education	State Retirement	428.00
141-1-827-0149-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	59.00
141-1-827-0155-1-71100-511610-0000-0000-	Elementary Education	Teacher	45,598.00
141-1-827-0155-1-71100-511630-0000-0000-	Elementary Education	German Program Teacher	951.00
141-1-827-0155-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	2,219.00
141-1-827-0155-1-71100-513440-0000-0000-	Elementary Education	Cert. Interpreter Deaf/Hearing	221.00
141-1-827-0155-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	1,373.00
141-1-827-0155-1-71100-520110-0000-0000-	Elementary Education	Social Security	3,122.00
141-1-827-0155-1-71100-520410-0000-0000-	Elementary Education	State Retirement	5,318.00
141-1-827-0155-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	730.00
141-1-827-0155-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	2,468.00
141-1-827-0155-1-72130-520110-0000-0000-	Elementary Education	Social Security	153.00
141-1-827-0155-1-72130-520410-0000-0000-	Elementary Education	State Retirement	261.00
141-1-827-0155-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	36.00
141-1-827-0155-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,152.00
141-1-827-0155-1-72210-520110-0000-0000-	Elementary Education	Social Security	71.00
141-1-827-0155-1-72210-520410-0000-0000-	Elementary Education	State Retirement	122.00
141-1-827-0155-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	17.00
141-1-827-0155-1-72410-510410-0000-0000-	Elementary Education	Prncpal	2,029.00
141-1-827-0155-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	2,554.00
141-1-827-0155-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	653.00
141-1-827-0155-1-72410-518920-0000-0000-	Elementary Education	General Assistant	336.00
141-1-827-0155-1-72410-520110-0000-0000-	Elementary Education	Social Security	345.00
141-1-827-0155-1-72410-520410-0000-0000-	Elementary Education	State Retirement	588.00
141-1-827-0155-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	81.00
141-1-827-0159-1-71100-511610-0000-0000-	Elementary Education	Teacher	24,743.00
141-1-827-0159-1-71100-513420-0000-0000-	Elementary Education	General Assistant	363.00
141-1-827-0159-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	636.00
141-1-827-0159-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,596.00
141-1-827-0159-1-71100-520410-0000-0000-	Elementary Education	State Retirement	2,718.00
141-1-827-0159-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	373.00
141-1-827-0159-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	770.00
141-1-827-0159-1-72130-520110-0000-0000-	Elementary Education	Social Security	48.00
141-1-827-0159-1-72130-520410-0000-0000-	Elementary Education	State Retirement	81.00
141-1-827-0159-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	11.00
141-1-827-0159-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,012.00
141-1-827-0159-1-72210-520110-0000-0000-	Elementary Education	Social Security	63.00
141-1-827-0159-1-72210-520410-0000-0000-	Elementary Education	State Retirement	107.00
141-1-827-0159-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	15.00
141-1-827-0159-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,753.00
141-1-827-0159-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,434.00
141-1-827-0159-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	613.00
141-1-827-0159-1-72410-520110-0000-0000-	Elementary Education	Social Security	236.00
141-1-827-0159-1-72410-520410-0000-0000-	Elementary Education	State Retirement	401.00
141-1-827-0159-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	55.00
141-1-827-0162-1-71100-511610-0000-0000-	Elementary Education	Teacher	29,228.00
141-1-827-0162-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	356.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0162-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,834.00
141-1-827-0162-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,124.00
141-1-827-0162-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	429.00
141-1-827-0162-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,020.00
141-1-827-0162-1-72130-520110-0000-0000-	Elementary Education	Social Security	63.00
141-1-827-0162-1-72130-520410-0000-0000-	Elementary Education	State Retirement	108.00
141-1-827-0162-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	15.00
141-1-827-0162-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,092.00
141-1-827-0162-1-72210-520110-0000-0000-	Elementary Education	Social Security	68.00
141-1-827-0162-1-72210-520410-0000-0000-	Elementary Education	State Retirement	115.00
141-1-827-0162-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0162-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,845.00
141-1-827-0162-1-72410-511920-0000-0000-	Elementary Education	Bookkeeper	525.00
141-1-827-0162-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,323.00
141-1-827-0162-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	981.00
141-1-827-0162-1-72410-518920-0000-0000-	Elementary Education	General Assistant	311.00
141-1-827-0162-1-72410-520110-0000-0000-	Elementary Education	Social Security	309.00
141-1-827-0162-1-72410-520410-0000-0000-	Elementary Education	State Retirement	526.00
141-1-827-0162-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	72.00
141-1-827-0171-1-71100-511610-0000-0000-	Elementary Education	Teacher	30,063.00
141-1-827-0171-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	2,117.00
141-1-827-0171-1-71100-513440-0000-0000-	Elementary Education	Cert. Interpreter Deaf/Hearing	110.00
141-1-827-0171-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	808.00
141-1-827-0171-1-71100-520110-0000-0000-	Elementary Education	Social Security	2,052.00
141-1-827-0171-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,495.00
141-1-827-0171-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	480.00
141-1-827-0171-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	811.00
141-1-827-0171-1-72130-520110-0000-0000-	Elementary Education	Social Security	50.00
141-1-827-0171-1-72130-520410-0000-0000-	Elementary Education	State Retirement	86.00
141-1-827-0171-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	12.00
141-1-827-0171-1-72210-512910-0000-0000-	Elementary Education	Librarian	971.00
141-1-827-0171-1-72210-520110-0000-0000-	Elementary Education	Social Security	60.00
141-1-827-0171-1-72210-520410-0000-0000-	Elementary Education	State Retirement	103.00
141-1-827-0171-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	14.00
141-1-827-0171-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,685.00
141-1-827-0171-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,514.00
141-1-827-0171-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	493.00
141-1-827-0171-1-72410-518920-0000-0000-	Elementary Education	General Assistant	350.00
141-1-827-0171-1-72410-520110-0000-0000-	Elementary Education	Social Security	251.00
141-1-827-0171-1-72410-520410-0000-0000-	Elementary Education	State Retirement	427.00
141-1-827-0171-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	59.00
141-1-827-0183-1-71100-511610-0000-0000-	Elementary Education	Teacher	15,044.00
141-1-827-0183-1-71100-513420-0000-0000-	Elementary Education	General Assistant	382.00
141-1-827-0183-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	399.00
141-1-827-0183-1-71100-520110-0000-0000-	Elementary Education	Social Security	981.00
141-1-827-0183-1-71100-520410-0000-0000-	Elementary Education	State Retirement	1,671.00
141-1-827-0183-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	229.00
141-1-827-0183-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	791.00
141-1-827-0183-1-72130-520110-0000-0000-	Elementary Education	Social Security	49.00
141-1-827-0183-1-72130-520410-0000-0000-	Elementary Education	State Retirement	84.00
141-1-827-0183-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	11.00
141-1-827-0183-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,119.00
141-1-827-0183-1-72210-520110-0000-0000-	Elementary Education	Social Security	69.00
141-1-827-0183-1-72210-520410-0000-0000-	Elementary Education	State Retirement	118.00
141-1-827-0183-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0183-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,590.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0183-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	663.00
141-1-827-0183-1-72410-520110-0000-0000-	Elementary Education	Social Security	140.00
141-1-827-0183-1-72410-520410-0000-0000-	Elementary Education	State Retirement	238.00
141-1-827-0183-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	33.00
141-1-827-0194-1-71100-511610-0000-0000-	Elementary Education	Teacher	27,031.00
141-1-827-0194-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	1,665.00
141-1-827-0194-1-71100-513420-0000-0000-	Elementary Education	General Assistant	343.00
141-1-827-0194-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	768.00
141-1-827-0194-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,848.00
141-1-827-0194-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,148.00
141-1-827-0194-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	432.00
141-1-827-0194-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	791.00
141-1-827-0194-1-72130-520110-0000-0000-	Elementary Education	Social Security	49.00
141-1-827-0194-1-72130-520410-0000-0000-	Elementary Education	State Retirement	84.00
141-1-827-0194-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	11.00
141-1-827-0194-1-72210-512910-0000-0000-	Elementary Education	Librarian	911.00
141-1-827-0194-1-72210-520110-0000-0000-	Elementary Education	Social Security	56.00
141-1-827-0194-1-72210-520410-0000-0000-	Elementary Education	State Retirement	96.00
141-1-827-0194-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	13.00
141-1-827-0194-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,673.00
141-1-827-0194-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,551.00
141-1-827-0194-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	470.00
141-1-827-0194-1-72410-520110-0000-0000-	Elementary Education	Social Security	229.00
141-1-827-0194-1-72410-520410-0000-0000-	Elementary Education	State Retirement	390.00
141-1-827-0194-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	54.00
141-1-827-0215-1-71100-511610-0000-0000-	Elementary Education	Teacher	30,928.00
141-1-827-0215-1-71100-513440-0000-0000-	Elementary Education	Cert. Interpreter Deaf/Hearing	110.00
141-1-827-0215-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	1,011.00
141-1-827-0215-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,987.00
141-1-827-0215-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,384.00
141-1-827-0215-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	465.00
141-1-827-0215-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	811.00
141-1-827-0215-1-72130-520110-0000-0000-	Elementary Education	Social Security	50.00
141-1-827-0215-1-72130-520410-0000-0000-	Elementary Education	State Retirement	86.00
141-1-827-0215-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	12.00
141-1-827-0215-1-72210-512910-0000-0000-	Elementary Education	Librarian	971.00
141-1-827-0215-1-72210-520110-0000-0000-	Elementary Education	Social Security	60.00
141-1-827-0215-1-72210-520410-0000-0000-	Elementary Education	State Retirement	103.00
141-1-827-0215-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	14.00
141-1-827-0215-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,522.00
141-1-827-0215-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,525.00
141-1-827-0215-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	653.00
141-1-827-0215-1-72410-518920-0000-0000-	Elementary Education	General Assistant	369.00
141-1-827-0215-1-72410-520110-0000-0000-	Elementary Education	Social Security	252.00
141-1-827-0215-1-72410-520410-0000-0000-	Elementary Education	State Retirement	430.00
141-1-827-0215-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	59.00
141-1-827-0230-1-71100-511610-0000-0000-	Elementary Education	Teacher	27,858.00
141-1-827-0230-1-71100-513420-0000-0000-	Elementary Education	General Assistant	395.00
141-1-827-0230-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	805.00
141-1-827-0230-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,802.00
141-1-827-0230-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,069.00
141-1-827-0230-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	421.00
141-1-827-0230-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,119.00
141-1-827-0230-1-72130-520110-0000-0000-	Elementary Education	Social Security	69.00
141-1-827-0230-1-72130-520410-0000-0000-	Elementary Education	State Retirement	118.00
141-1-827-0230-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	16.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0230-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,052.00
141-1-827-0230-1-72210-520110-0000-0000-	Elementary Education	Social Security	65.00
141-1-827-0230-1-72210-520410-0000-0000-	Elementary Education	State Retirement	111.00
141-1-827-0230-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	15.00
141-1-827-0230-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,749.00
141-1-827-0230-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,279.00
141-1-827-0230-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	563.00
141-1-827-0230-1-72410-520110-0000-0000-	Elementary Education	Social Security	223.00
141-1-827-0230-1-72410-520410-0000-0000-	Elementary Education	State Retirement	379.00
141-1-827-0230-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	52.00
141-1-827-0235-1-71100-511610-0000-0000-	Elementary Education	Teacher	37,543.00
141-1-827-0235-1-71100-511650-0000-0000-	Elementary Education	Esl Teacher	3,091.00
141-1-827-0235-1-71100-513420-0000-0000-	Elementary Education	General Assistant	376.00
141-1-827-0235-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	1,064.00
141-1-827-0235-1-71100-520110-0000-0000-	Elementary Education	Social Security	2,609.00
141-1-827-0235-1-71100-520410-0000-0000-	Elementary Education	State Retirement	4,443.00
141-1-827-0235-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	610.00
141-1-827-0235-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,956.00
141-1-827-0235-1-72130-520110-0000-0000-	Elementary Education	Social Security	121.00
141-1-827-0235-1-72130-520410-0000-0000-	Elementary Education	State Retirement	207.00
141-1-827-0235-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	28.00
141-1-827-0235-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,146.00
141-1-827-0235-1-72210-520110-0000-0000-	Elementary Education	Social Security	71.00
141-1-827-0235-1-72210-520410-0000-0000-	Elementary Education	State Retirement	121.00
141-1-827-0235-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	17.00
141-1-827-0235-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,600.00
141-1-827-0235-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,254.00
141-1-827-0235-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	493.00
141-1-827-0235-1-72410-520110-0000-0000-	Elementary Education	Social Security	208.00
141-1-827-0235-1-72410-520410-0000-0000-	Elementary Education	State Retirement	353.00
141-1-827-0235-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	49.00
141-1-827-0240-1-71100-511610-0000-0000-	Elementary Education	Teacher	28,359.00
141-1-827-0240-1-71100-513420-0000-0000-	Elementary Education	General Assistant	369.00
141-1-827-0240-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	685.00
141-1-827-0240-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,824.00
141-1-827-0240-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,106.00
141-1-827-0240-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	426.00
141-1-827-0240-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,146.00
141-1-827-0240-1-72130-520110-0000-0000-	Elementary Education	Social Security	71.00
141-1-827-0240-1-72130-520410-0000-0000-	Elementary Education	State Retirement	121.00
141-1-827-0240-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	17.00
141-1-827-0240-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,079.00
141-1-827-0240-1-72210-520110-0000-0000-	Elementary Education	Social Security	67.00
141-1-827-0240-1-72210-520410-0000-0000-	Elementary Education	State Retirement	114.00
141-1-827-0240-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0240-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,645.00
141-1-827-0240-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,495.00
141-1-827-0240-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	670.00
141-1-827-0240-1-72410-520110-0000-0000-	Elementary Education	Social Security	236.00
141-1-827-0240-1-72410-520410-0000-0000-	Elementary Education	State Retirement	402.00
141-1-827-0240-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	55.00
141-1-827-0241-1-71100-511610-0000-0000-	Elementary Education	Teacher	15,539.00
141-1-827-0241-1-71100-513420-0000-0000-	Elementary Education	General Assistant	377.00
141-1-827-0241-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	710.00
141-1-827-0241-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,031.00
141-1-827-0241-1-71100-520410-0000-0000-	Elementary Education	State Retirement	1,756.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0241-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	241.00
141-1-827-0241-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	682.00
141-1-827-0241-1-72130-520110-0000-0000-	Elementary Education	Social Security	42.00
141-1-827-0241-1-72130-520410-0000-0000-	Elementary Education	State Retirement	72.00
141-1-827-0241-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	10.00
141-1-827-0241-1-72210-512910-0000-0000-	Elementary Education	Librarian	978.00
141-1-827-0241-1-72210-520110-0000-0000-	Elementary Education	Social Security	61.00
141-1-827-0241-1-72210-520410-0000-0000-	Elementary Education	State Retirement	103.00
141-1-827-0241-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	14.00
141-1-827-0241-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,485.00
141-1-827-0241-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	593.00
141-1-827-0241-1-72410-520110-0000-0000-	Elementary Education	Social Security	129.00
141-1-827-0241-1-72410-520410-0000-0000-	Elementary Education	State Retirement	219.00
141-1-827-0241-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	30.00
141-1-827-0245-1-71100-511610-0000-0000-	Elementary Education	Teacher	17,723.00
141-1-827-0245-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	310.00
141-1-827-0245-1-71100-520110-0000-0000-	Elementary Education	Social Security	1,118.00
141-1-827-0245-1-71100-520410-0000-0000-	Elementary Education	State Retirement	1,904.00
141-1-827-0245-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	261.00
141-1-827-0245-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	851.00
141-1-827-0245-1-72130-520110-0000-0000-	Elementary Education	Social Security	53.00
141-1-827-0245-1-72130-520410-0000-0000-	Elementary Education	State Retirement	90.00
141-1-827-0245-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	12.00
141-1-827-0245-1-72210-512910-0000-0000-	Elementary Education	Librarian	851.00
141-1-827-0245-1-72210-520110-0000-0000-	Elementary Education	Social Security	53.00
141-1-827-0245-1-72210-520410-0000-0000-	Elementary Education	State Retirement	90.00
141-1-827-0245-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	12.00
141-1-827-0245-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,643.00
141-1-827-0245-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,247.00
141-1-827-0245-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	653.00
141-1-827-0245-1-72410-518920-0000-0000-	Elementary Education	General Assistant	408.00
141-1-827-0245-1-72410-520110-0000-0000-	Elementary Education	Social Security	245.00
141-1-827-0245-1-72410-520410-0000-0000-	Elementary Education	State Retirement	417.00
141-1-827-0245-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	57.00
141-1-827-0260-1-71100-511610-0000-0000-	Elementary Education	Teacher	33,296.00
141-1-827-0260-1-71100-513420-0000-0000-	Elementary Education	General Assistant	331.00
141-1-827-0260-1-71100-513440-0000-0000-	Elementary Education	Cert. Interpreter Deaf/Hearing	110.00
141-1-827-0260-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	982.00
141-1-827-0260-1-71100-520110-0000-0000-	Elementary Education	Social Security	2,153.00
141-1-827-0260-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,666.00
141-1-827-0260-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	503.00
141-1-827-0260-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	1,119.00
141-1-827-0260-1-72130-520110-0000-0000-	Elementary Education	Social Security	69.00
141-1-827-0260-1-72130-520410-0000-0000-	Elementary Education	State Retirement	118.00
141-1-827-0260-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	16.00
141-1-827-0260-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,032.00
141-1-827-0260-1-72210-520110-0000-0000-	Elementary Education	Social Security	64.00
141-1-827-0260-1-72210-520410-0000-0000-	Elementary Education	State Retirement	109.00
141-1-827-0260-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	15.00
141-1-827-0260-1-72410-510410-0000-0000-	Elementary Education	Prncpal	1,786.00
141-1-827-0260-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,412.00
141-1-827-0260-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	463.00
141-1-827-0260-1-72410-520110-0000-0000-	Elementary Education	Social Security	227.00
141-1-827-0260-1-72410-520410-0000-0000-	Elementary Education	State Retirement	387.00
141-1-827-0260-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	53.00
141-1-827-0265-1-71100-511610-0000-0000-	Elementary Education	Teacher	32,104.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-827-0265-1-71100-513420-0000-0000-	Elementary Education	General Assistant	311.00
141-1-827-0265-1-71100-516310-0000-0000-	Elementary Education	Educational Assistant	758.00
141-1-827-0265-1-71100-520110-0000-0000-	Elementary Education	Social Security	2,057.00
141-1-827-0265-1-71100-520410-0000-0000-	Elementary Education	State Retirement	3,503.00
141-1-827-0265-1-71100-521210-0000-0000-	Elementary Education	Employer Medicare	481.00
141-1-827-0265-1-72130-512310-0000-0000-	Elementary Education	Guidance Personnel	992.00
141-1-827-0265-1-72130-520110-0000-0000-	Elementary Education	Social Security	62.00
141-1-827-0265-1-72130-520410-0000-0000-	Elementary Education	State Retirement	105.00
141-1-827-0265-1-72130-521210-0000-0000-	Elementary Education	Employer Medicare	14.00
141-1-827-0265-1-72210-512910-0000-0000-	Elementary Education	Librarian	1,146.00
141-1-827-0265-1-72210-520110-0000-0000-	Elementary Education	Social Security	71.00
141-1-827-0265-1-72210-520410-0000-0000-	Elementary Education	State Retirement	121.00
141-1-827-0265-1-72210-521210-0000-0000-	Elementary Education	Employer Medicare	17.00
141-1-827-0265-1-72410-510410-0000-0000-	Elementary Education	Princpal	1,654.00
141-1-827-0265-1-72410-513910-0000-0000-	Elementary Education	Assistant Principal	1,353.00
141-1-827-0265-1-72410-516110-0000-0000-	Elementary Education	Administrative Assistant	583.00
141-1-827-0265-1-72410-520110-0000-0000-	Elementary Education	Social Security	223.00
141-1-827-0265-1-72410-520410-0000-0000-	Elementary Education	State Retirement	379.00
141-1-827-0265-1-72410-521210-0000-0000-	Elementary Education	Employer Medicare	52.00
141-1-829-0000-0-72620-510510-0000-0000-	Oper & Maint Office	Director	2,023.00
141-1-829-0000-0-72620-510530-0000-0000-	Oper & Maint Office	Coordinator	1,086.00
141-1-829-0000-0-72620-520110-0000-0000-	Oper & Maint Office	Social Security	193.00
141-1-829-0000-0-72620-520410-0000-0000-	Oper & Maint Office	State Retirement	328.00
141-1-829-0000-0-72620-521210-0000-0000-	Oper & Maint Office	Employer Medicare	45.00
141-1-831-0000-0-72610-510520-0000-0000-	Warehouse	Supervisor/Director	1,009.00
141-1-831-0000-0-72610-514910-0000-0000-	Warehouse	Warehouse Personnel	2,493.00
141-1-831-0000-0-72610-516210-0000-0000-	Warehouse	Clerical Personnel	953.00
141-1-831-0000-0-72610-520110-0000-0000-	Warehouse	Social Security	276.00
141-1-831-0000-0-72610-520410-0000-0000-	Warehouse	State Retirement	470.00
141-1-831-0000-0-72610-521210-0000-0000-	Warehouse	Employer Medicare	65.00
141-1-832-0000-0-72610-510520-0000-0000-	Safety & Compliance	Supervisor/Director	1,282.00
141-1-832-0000-0-72610-520110-0000-0000-	Safety & Compliance	Social Security	79.00
141-1-832-0000-0-72610-520410-0000-0000-	Safety & Compliance	State Retirement	135.00
141-1-832-0000-0-72610-521210-0000-0000-	Safety & Compliance	Employer Medicare	19.00
141-1-833-0000-0-72610-514910-0000-0000-	Pony	Warehouse Personnel	1,994.00
141-1-833-0000-0-72610-520110-0000-0000-	Pony	Social Security	124.00
141-1-833-0000-0-72610-520410-0000-0000-	Pony	State Retirement	211.00
141-1-833-0000-0-72610-521210-0000-0000-	Pony	Employer Medicare	29.00
141-1-837-0000-0-72210-510510-0000-0000-	Research & Prog Eval	Director	1,812.00
141-1-837-0000-0-72210-512010-0000-0000-	Research & Prog Eval	IT Specialist	1,692.00
141-1-837-0000-0-72210-516110-0000-0000-	Research & Prog Eval	Administrative Assistant	855.00
141-1-837-0000-0-72210-516210-0000-0000-	Research & Prog Eval	Clerical Personnel	3,050.00
141-1-837-0000-0-72210-520110-0000-0000-	Research & Prog Eval	Social Security	459.00
141-1-837-0000-0-72210-520410-0000-0000-	Research & Prog Eval	State Retirement	782.00
141-1-837-0000-0-72210-521210-0000-0000-	Research & Prog Eval	Employer Medicare	107.00
141-1-840-0000-0-71100-511610-0000-0000-	Chief Equity Office	Teacher	1,997.00
141-1-840-0000-0-71100-520110-0000-0000-	Chief Equity Office	Social Security	124.00
141-1-840-0000-0-71100-520410-0000-0000-	Chief Equity Office	State Retirement	211.00
141-1-840-0000-0-71100-521210-0000-0000-	Chief Equity Office	Employer Medicare	29.00
141-1-840-0000-0-72110-510310-0000-0000-	Chief Equity Office	Chief	2,396.00
141-1-840-0000-0-72110-513010-0000-0000-	Chief Equity Office	Social Worker	18,295.00
141-1-840-0000-0-72110-516110-0000-0000-	Chief Equity Office	Administrative Assistant	837.00
141-1-840-0000-0-72110-516210-0000-0000-	Chief Equity Office	Clerical Personnel	462.00
141-1-840-0000-0-72110-520110-0000-0000-	Chief Equity Office	Social Security	1,363.00
141-1-840-0000-0-72110-520410-0000-0000-	Chief Equity Office	State Retirement	2,322.00
141-1-840-0000-0-72110-521210-0000-0000-	Chief Equity Office	Employer Medicare	319.00

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-840-0000-0-72130-512310-0000-0000-	Chief Equity Office	Guidance Personnel	488.00
141-1-840-0000-0-72130-516210-0000-0000-	Chief Equity Office	Clerical Personnel	1,184.00
141-1-840-0000-0-72130-520110-0000-0000-	Chief Equity Office	Social Security	104.00
141-1-840-0000-0-72130-520410-0000-0000-	Chief Equity Office	State Retirement	177.00
141-1-840-0000-0-72130-521210-0000-0000-	Chief Equity Office	Employer Medicare	24.00
141-1-840-0000-0-72210-510510-0000-0000-	Chief Equity Office	Director	1,817.00
141-1-840-0000-0-72210-510530-0000-0000-	Chief Equity Office	Coordinator	3,443.00
141-1-840-0000-0-72210-520110-0000-0000-	Chief Equity Office	Social Security	326.00
141-1-840-0000-0-72210-520410-0000-0000-	Chief Equity Office	State Retirement	555.00
141-1-840-0000-0-72210-521210-0000-0000-	Chief Equity Office	Employer Medicare	76.00
141-1-841-0000-0-72210-510310-0000-0000-	Innovative/Choice	Chief	2,337.00
141-1-841-0000-0-72210-516110-0000-0000-	Innovative/Choice	Administrative Assistant	941.00
141-1-841-0000-0-72210-520110-0000-0000-	Innovative/Choice	Social Security	203.00
141-1-841-0000-0-72210-520410-0000-0000-	Innovative/Choice	State Retirement	346.00
141-1-841-0000-0-72210-521210-0000-0000-	Innovative/Choice	Employer Medicare	48.00
141-1-841-0000-0-72210-530810-0000-0000-	Innovative/Choice	Consultants	(23,900.00)
141-1-841-0000-0-72210-532010-0000-0000-	Innovative/Choice	Dues And Memberships	(12,600.00)
141-1-841-0000-0-72210-535510-0000-0000-	Innovative/Choice	Travel	(7,000.00)
141-1-841-0000-0-72210-535520-0000-0000-	Innovative/Choice	Travel - Mileage	(1,000.00)
141-1-841-0000-0-72210-552410-0000-0000-	Innovative/Choice	In Service/Staff Development	(2,000.00)
141-1-841-0000-0-72210-559990-0000-0000-	Innovative/Choice	Other Charges	55,500.00
141-1-841-0000-0-72710-531410-0000-0000-	Innovative/Choice	Contracts W/Public Carriers	(9,000.00)
141-1-843-0000-0-72130-516210-0000-0000-	Records Management	Clerical Personnel	982.00
141-1-843-0000-0-72130-520110-0000-0000-	Records Management	Social Security	61.00
141-1-843-0000-0-72130-520410-0000-0000-	Records Management	State Retirement	104.00
141-1-843-0000-0-72130-521210-0000-0000-	Records Management	Employer Medicare	14.00
141-1-844-0000-0-72310-516110-0000-0000-	Risk Management	Administrative Assistant	567.00
141-1-844-0000-0-72310-520110-0000-0000-	Risk Management	Social Security	35.00
141-1-844-0000-0-72310-520410-0000-0000-	Risk Management	State Retirement	60.00
141-1-844-0000-0-72310-521210-0000-0000-	Risk Management	Employer Medicare	8.00
141-1-846-0000-0-72610-510520-0000-0000-	Energy Management	Supervisor/Director	1,867.00
141-1-846-0000-0-72610-516210-0000-0000-	Energy Management	Clerical Personnel	825.00
141-1-846-0000-0-72610-520110-0000-0000-	Energy Management	Social Security	167.00
141-1-846-0000-0-72610-520410-0000-0000-	Energy Management	State Retirement	284.00
141-1-846-0000-0-72610-521210-0000-0000-	Energy Management	Employer Medicare	39.00
141-1-850-0000-0-72210-510530-0000-0000-	Teacher Residency Program	Coordinator	1,696.00
141-1-850-0000-0-72210-520110-0000-0000-	Teacher Residency Program	Social Security	105.00
141-1-850-0000-0-72210-520410-0000-0000-	Teacher Residency Program	State Retirement	179.00
141-1-850-0000-0-72210-521210-0000-0000-	Teacher Residency Program	Employer Medicare	25.00
141-1-905-0000-0-71100-511610-0000-0000-	Information Services	Teacher	1,534.00
141-1-905-0000-0-71100-520110-0000-0000-	Information Services	Social Security	95.00
141-1-905-0000-0-71100-520410-0000-0000-	Information Services	State Retirement	162.00
141-1-905-0000-0-71100-521210-0000-0000-	Information Services	Employer Medicare	22.00
141-1-905-0000-0-72250-510510-0000-0000-	Information Services	Director	1,846.00
141-1-905-0000-0-72250-512010-0000-0000-	Information Services	IT Specialist	10,221.00
141-1-905-0000-0-72250-513810-0000-0000-	Information Services	Inst Comp. Personnel	2,682.00
141-1-905-0000-0-72250-516210-0000-0000-	Information Services	Clerical Personnel	537.00
141-1-905-0000-0-72250-520110-0000-0000-	Information Services	Social Security	948.00
141-1-905-0000-0-72250-520410-0000-0000-	Information Services	State Retirement	1,614.00
141-1-905-0000-0-72250-521210-0000-0000-	Information Services	Employer Medicare	222.00
141-1-905-0000-0-72250-530730-0000-0000-	Information Services	Dataline Communications	(250,000.00)
141-1-905-0000-0-72250-533610-0000-0000-	Information Services	Maint & Repairs - Equipment	(20,000.00)
141-1-905-0000-0-72250-549990-0000-0000-	Information Services	Other Supplies And Materials	85,000.00
141-1-905-0000-0-72250-552410-0000-0000-	Information Services	In Service/Staff Development	(10,000.00)
141-1-905-0000-0-72250-570910-0000-0000-	Information Services	Equipment Information Ser	195,000.00
141-1-906-0000-0-72610-539990-0000-0000-	Telecommunications	Other Contracted Services	(2,500.00)

ACCOUNT CODE	DEPARTMENT DESCRIPTION	OBJECT DESCRIPTION	AMOUNT
141-1-906-0000-0-72620-516720-0000-0000-	Telecommunications	Telecommunications Personnel	3,349.00
141-1-906-0000-0-72620-520110-0000-0000-	Telecommunications	Social Security	208.00
141-1-906-0000-0-72620-520410-0000-0000-	Telecommunications	State Retirement	354.00
141-1-906-0000-0-72620-521210-0000-0000-	Telecommunications	Employer Medicare	49.00
141-1-906-0000-0-72620-533810-0000-0000-	Telecommunications	Maint & Repairs - Vehicles	2,500.00
141-1-913-0000-0-73300-510530-0000-0000-	Community Involvement	Coordinator	1,368.00
141-1-913-0000-0-73300-520110-0000-0000-	Community Involvement	Social Security	85.00
141-1-913-0000-0-73300-520410-0000-0000-	Community Involvement	State Retirement	144.00
141-1-913-0000-0-73300-521210-0000-0000-	Community Involvement	Employer Medicare	20.00
141-1-916-0000-0-72250-513810-0000-0000-	Capital Technology	Inst Comp. Personnel	16,986.00
141-1-916-0000-0-72250-520110-0000-0000-	Capital Technology	Social Security	1,053.00
141-1-916-0000-0-72250-520410-0000-0000-	Capital Technology	State Retirement	1,794.00
141-1-916-0000-0-72250-521210-0000-0000-	Capital Technology	Employer Medicare	246.00
141-1-920-0000-0-72210-510530-0000-0000-	Title IX	Coordinator	180.00
141-1-920-0000-0-72210-520110-0000-0000-	Title IX	Social Security	11.00
141-1-920-0000-0-72210-520410-0000-0000-	Title IX	State Retirement	19.00
141-1-920-0000-0-72210-521210-0000-0000-	Title IX	Employer Medicare	3.00
141-1-930-0000-0-71100-514040-0000-0000-	Projected Salary Increase	Salary Bonus	(3,995,610.00)
141-1-930-0000-0-71100-520110-0000-0000-	Projected Salary Increase	Social Security	(247,734.00)
141-1-930-0000-0-71100-520410-0000-0000-	Projected Salary Increase	State Retirement	(421,696.00)
141-1-930-0000-0-71100-521210-0000-0000-	Projected Salary Increase	Employer Medicare	(57,937.00)
141-1-825-0275-3-72210-520110-0000-0000-	High/Middle Education	Social Security	88.00
141-1-825-0275-3-72210-520410-0000-0000-	High/Middle Education	State Retirement	150.00
141-1-825-0275-3-72210-521210-0000-0000-	High/Middle Education	Employer Medicare	21.00

c. School Nutrition Budget Amendments

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**  
**3074 Hickory Valley Road**  
**Chattanooga, Tennessee 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

**FROM:** Mary Ellen Heuton, Chief Financial Officer

**DATE:** May 13, 2021

**SUBJECT:** Budget Amendment – School Nutrition

Board approval is recommended for the following items for School Nutrition for Fiscal Year 2021:

- Transfers between accounts to reclassify existing budget appropriations between various accounts as indicated in the attachment.
- Decrease in various revenues based on expected actual activity for the year and corresponding expense reductions as indicated in the attachment.
- Appropriation of Fund Balance for school nutrition for revenue deficiency of \$2,745,358. (note that Fund Balance restricted for School Nutrition totaled \$5,499,730 at 6/30/20).

May 13, 2021 Budget Amendment

ACCOUNT CODE	DEPARTMENT DESCRIPTION		AMOUNT
143-0-819-0000-0-00000-435230-0000-0000-	School Nutrition	Student Breakfast Meals	75,836
143-0-819-0000-0-00000-435250-0000-0000-	School Nutrition	A La Carte Lunch Student	2,030,747
143-0-819-0000-0-00000-435210-0000-0000-	School Nutrition	Student Prepayment	1,431,080
143-0-819-0000-0-00000-439900-0000-0000-	School Nutrition	Other Charges	(89,315)
143-0-819-0000-0-00000-441100-0000-0000-	School Nutrition	Interest Earned-Now Account	118,037
143-0-819-0000-0-00000-441110-0000-0000-	School Nutrition	Interest Earned-Now Account	158
143-0-819-0000-0-00000-465200-0000-0000-	School Nutrition	School Nutrition	(3,558)
143-0-819-0000-0-00000-471110-0000-0000-	School Nutrition	Section 4 Lunch	12,432,750
143-0-819-0000-0-00000-471130-0000-0000-	School Nutrition	Breakfast-Usda	3,930,471
143-0-819-0000-0-00000-471140-0000-0000-	School Nutrition	Usda- Other	(14,050,983)
143-0-819-0000-0-00000-471140-0000-0000-	School Nutrition	Covid Relief	(1,036,306)
143-0-000-0000-0-00000-5T4570-0000-0000-	School Nutrition	Sn Fund Balance	(2,745,358)
143-0-819-0000-0-73100-510510-0000-0000-	School Nutrition	Directors	(3,629)
143-0-819-0000-0-73100-510520-0000-0000-	School Nutrition	Supervisor	(16,907)
143-0-819-0000-0-73100-511910-0000-0000-	School Nutrition	Accountant	(1,739)
143-0-819-0000-0-73100-512010-0000-0000-	School Nutrition	Programmer	(3,329)
143-0-819-0000-0-73100-514910-0000-0000-	School Nutrition	Warehouse F/S	(3,732)
143-0-819-0000-0-73100-516110-0000-0000-	School Nutrition	Secretary	(1,058)
143-0-819-0000-0-73100-516210-0000-0000-	School Nutrition	Clerical	(4,984)
143-0-819-0000-0-73100-516510-0000-0000-	School Nutrition	Cafeteria Personnel	(1,120,616)
143-0-819-0000-0-73100-516520-0000-0000-	School Nutrition	Personnel - No Benefits	(5,000)
143-0-819-0000-0-73100-520110-0000-0000-	School Nutrition	Social Security	(83,507)
143-0-819-0000-0-73100-520410-0000-0000-	School Nutrition	State Retirement	(93,913)
143-0-819-0000-0-73100-520710-0000-0000-	School Nutrition	Medical Insurance	(299,700)
143-0-819-0000-0-73100-520810-0000-0000-	School Nutrition	Dental Insurance	(4,860)
143-0-819-0000-0-73100-521010-0000-0000-	School Nutrition	Unempl Compensation	(11,340)
143-0-819-0000-0-73100-521210-0000-0000-	School Nutrition	Medicare	(19,542)
143-0-819-0000-0-73100-529910-0000-0000-	School Nutrition	LTD	(1,989)
143-0-819-0000-0-73100-529930-0000-0000-	School Nutrition	Short Term Disability	19,286
143-0-819-0000-0-73100-530710-0000-0000-	School Nutrition	Communication	(5,000)
143-0-819-0000-0-73100-533610-0000-0000-	School Nutrition	Maint - Equipment	15,000
143-0-819-0000-0-73100-533620-0000-0000-	School Nutrition	Maint - Coolers / Freezers	30,000
143-0-819-0000-0-73100-533640-0000-0000-	School Nutrition	Maint - Dish Machines	(10,000)
143-0-819-0000-0-73100-533650-0000-0000-	School Nutrition	Maint & Repairs-Plumbing	(7,000)
143-0-819-0000-0-73100-533810-0000-0000-	School Nutrition	Maint - Vehicles	5,000
143-0-819-0000-0-73100-535510-0000-0000-	School Nutrition	Travel	(4,000)
143-0-819-0000-0-73100-535520-0000-0000-	School Nutrition	Mileage	(10,000)
143-0-819-0000-0-73100-535910-0000-0000-	School Nutrition	Disposal Fees	10,000
143-0-819-0000-0-73100-539910-0000-0000-	School Nutrition	Copier	(2,000)
143-0-819-0000-0-73100-539940-0000-0000-	School Nutrition	Printing	(2,000)

143-0-819-0000-0-73100-539950-0000-0000-	School Nutrition	Hardware/Software Licenses	67,000
143-0-819-0000-0-73100-539960-0000-0000-	School Nutrition	Sanitation/Safety Contracts	43,000
143-0-819-0000-0-73100-539990-0000-0000-	School Nutrition	Other Contracted Services	60,000
143-0-819-0000-0-73100-542210-0000-0000-	School Nutrition	Food Supplies	(879,747)
143-0-819-0000-0-73100-542220-0000-0000-	School Nutrition	Disposables	(63,253)
143-0-819-0000-0-73100-542280-0000-0000-	School Nutrition	Fruits And Vegetable Program	47,000
143-0-819-0000-0-73100-542510-0000-0000-	School Nutrition	Gasoline	2,000
143-0-819-0000-0-73100-543510-0000-0000-	School Nutrition	Office Supplies	(20,000)
143-0-819-0000-0-73100-549990-0000-0000-	School Nutrition	Other Supplies & Materials	95,000
143-0-819-0000-0-73100-552410-0000-0000-	School Nutrition	In Service/Staff Development	(18,000)
143-0-819-0000-0-73100-571010-0000-0000-	School Nutrition	Food Service Equipment	210,000

4. Proposed School Fees - FY22

a. Fiscal Year 2022 Schools Fees - Proposed





5. Grant Application Requests

a. Chief of Innovation and Choice - Dr. Jill Levine

1. Ratification of Grant Submission Approval - Innovative High School Models  
(TDOE)

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

MEMORANDUM

**To:** Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

**From:** Jill Levine, Chief of Innovation & Choice

**Date:** May 13, 2021

**Subject:** Ratification of Grant Submission Approval

*Emergency approval was received for this grant which is due May 7, 2021, six days prior to the next board meeting.*

The Administration is requesting acceptance and approval of a grant submission for the Innovative High School Models grant to the State of Tennessee. A budget amendment will be brought to the School Board for the amount, if awarded.

The Office of Innovation & Choice is proposing an application which could provide up to \$2 million over two years. In partnership with Chattanooga State Community College, the proposed project builds on the growing ecosystem of postsecondary opportunities for high school students in Hamilton County. The innovative approach provides opportunities for students to earn micro-credentials leading to EPSO CTE pathways through the Global Center for Digital Innovation, and/or college credit paired with systematic academic and SEL supports through high school-based MicroColleges.

Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Emergency/Early Approval

MEMORANDUM

**To:** Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

**From:** Jill Levine, Chief of Innovation & Choice

**Date:** April 26, 2021


**Subject:** Emergency/Early Grant Submission Approval Request

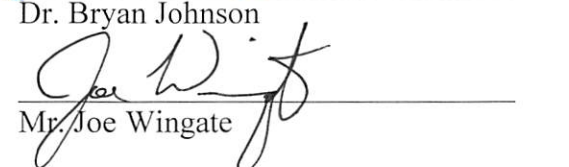
*This grant is due May 7, 2021 while the next board meeting is May 13, 2021. At that time a ratification of this approval will be requested.*

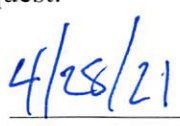
The Administration is requesting acceptance and approval of a grant submission for the Innovative High School Models grant to the State of Tennessee. A budget amendment will be brought to the School Board for the amount, if awarded.

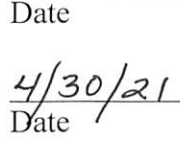
The Office of Innovation & Choice is proposing an application which could provide up to \$2 million over two years. In partnership with Chattanooga State Community College, the proposed project builds on the growing ecosystem of postsecondary opportunities for high school students in Hamilton County. The innovative approach provides opportunities for students to earn micro-credentials leading to EPSO CTE pathways through the Global Center for Digital Innovation, and/or college credit paired with systematic academic and SEL supports through high school-based MicroColleges.

Thank you for your consideration of this request.

  
\_\_\_\_\_  
Dr. Bryan Johnson

  
\_\_\_\_\_  
Mr. Joe Wingate

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Date

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
GRANT SUBMISSION APPROVAL FORM



All grants must be pre-approved by the Principal to ensure alignment with school/HCDE goals. All grants \$2,500 and over must have pre-approval from Central Office before applying for the grant. All Federal and State grants regardless of value must have Central Office approval and must flow through the Central Office finance system, not the school.

**GRANTS between \$2,500 and \$9,999** must be pre-approved by the Chief Schools Officer and the Chief Financial Officer. Please submit this form, along with a copy of your grant proposal and budget to the Chief Schools Officer, **14 days before grant deadline date (with the exception below for board approval).**

**GRANTS between \$10,000 and \$99,999** must be pre-approved by the Chief Schools Officer and the Chief Financial Officer and require additional approval by the Superintendent and School Board Chairman. Please submit this form, along with a copy of your grant proposal and budget to Chief Schools Officer, **14 days before grant deadline date (with the exception below for board approval).**

**GRANTS \$100,000 and above and those requesting matching funds** must be pre-approved by the Chief Schools Officer, the Chief Financial Officer, the Superintendent, School Board Chairman and require School Board Approval. Please submit this form, along with a copy of your grant proposal and budget to the Chief Schools Officer, **21 working days prior to the next scheduled school board meeting.**

SCHOOL/INSTITUTION: Hamilton County Department of Education DATE: 04/23/2021

GRANT TITLE: Innovative High School Models Grant

AMOUNT OF GRANT: \$ 2,000,000 GRANT DEADLINE DATE: 05/07/2021  
*Form must be submitted in advance of grant deadline as indicated above.*

FUNDING AGENCY: Tennessee Department of Education

MATCHING FUNDS REQUESTED:  Yes  No SOURCE OF MATCHING FUNDS: \_\_\_\_\_

DocuSigned by:  
Lizetta Estner 04/26/2021  
9A31DA5A...  
*Signature of Principal/Supervisor*

Susannah DeMaria  
*Name of Grant Writer*

DocuSigned by:  
Jill Levine 04/26/2021  
CD67E...  
*Chief of School Department (if applicable)*

**\*\*\* Please attach a summary and budget to this Grant request\*\*\***

APPROVED BY SCHOOL BOARD

SCHOOL BOARD APPROVAL REQUIRED:  YES  NO

RECOMMEND APPROVAL FOR SUBMISSION:

DocuSigned by:  
N. Blake Freeman 04/27/2021  
75FAA62045FB44D...  
*Chief Schools Officer*

DocuSigned by:  
Angelia Askins 04/27/2021  
B9526...  
*Federal Programs Director (if applicable)*

DocuSigned by:  
Mary Ellen Henton 04/27/2021  
B693C462946245F...  
*Chief Financial Officer*

*Superintendent (if applicable)*

*Board Chairman (if applicable)*

*Final Approval Date*

## **Innovative High School Models Grant - Executive Summary**

**Vision statement:** Hamilton County Schools' vision for the *Expanded EPSO Ecosystem (E-3)* project is that participation and achievement in dual enrollment and other EPSOs by underrepresented student groups, including minority students and students from low socioeconomic status, increase through the development of expanded equitable pathways to postsecondary success.

**The purpose of this project is to expand the early postsecondary ecosystem** in Hamilton County Schools by providing equitable access to Early Postsecondary Opportunities (EPSOs) for high school students who are historically underserved by traditional EPSO programs such as dual enrollment. The project includes opportunities for both college and career/industry oriented EPSOs. The project includes a reimagining of traditional dual enrollment programming as well as an innovative model for recognizing and credentialing the attainment of specific skills in digital fabrication/computer science, in response to regional industry needs.

In order for our students to be successful in the future, as well as for the Chattanooga-Hamilton County economy to thrive, the ability to obtain postsecondary degrees and credentials must become more accessible to all students, including students from socioeconomically disadvantaged backgrounds and other groups that are historically underrepresented among traditional dual enrollment and advanced placement programs.

To that end, the core of the Hamilton County Schools Future Ready 2023 Strategic Plan hinges on the preparation of our students to pursue life after graduation based on their individual interests and passions. It is our responsibility to not just educate our students, but to equip and empower them to thrive in a future beyond high school. Such a mission demands that we expose our students to possibilities and foster critical thinking and lifelong learning. The proposed project encompasses two pathways to accomplishing this goal - MicroCollege and Micro-Credentialing. It is our intent to expand each of these programs throughout the district so that students may participate in one or both of these programs according to their specific needs and interests. Hamilton County Schools is partnering with Chattanooga State Community College for each of these initiatives.

The majority of seniors in Hamilton County Schools are first-generation college students. Studies have shown that first generation college students encounter greater challenges to persistence throughout their degree programs; many drop out of college during or after their first year. In order to increase postsecondary enrollment, persistence, and completion rates among this student population, Hamilton County Schools and Chattanooga State Community College will pilot a MicroCollege program at three HCS high schools. The MicroCollege program is a uniquely designed, cohort

based dual enrollment program that will provide introductory college courses during high school, paired with systematic academic and SEL interventions and supports throughout the students' first year on a college campus. Introductory college courses are spread over sophomore, junior, and senior years and include a course in College Success.

In addition to the MicroCollege program, Hamilton County Schools, in partnership with Chattanooga State Community College and the Global Center for Digital Innovation, proposes to develop a Micro-Credentialing Program to connect digital fabrication lab work to EPSO CTE pathways. Hamilton County Schools continues to expand its groundbreaking work in digital fabrication through our network of eLabs or Fab Labs. In the fall of 2022, thirty Hamilton County high schools will have an eLab on campus. We are expanding the K-14 pipeline of digital fabrication to transform education across our district and disseminate this first-of-its-kind program to other districts across the state and country.

The Micro-Credentialing program is the next step in furthering this innovative work in our high schools. Students will earn micro-credentials based on their individual interests and skills. These microcredentials serve to acknowledge the skills developed within the eLabs and lead to EPSO CTE pathways. Students can complete micro-credentialing tasks in their high school's labs or at the Global Center for Digital Innovation (GCDI), open five days a week on the Chattanooga State Community College campus. Through micro-credentialing work, students will practice and refine skills needed to pass EPSO certification exams at Chattanooga State Community College or other testing sites.

Micro-credentialing empowers students to pursue postsecondary opportunities in rapidly emerging workforce needs and create new pathways to success in innovation. Top regional employers in the fields of [name specific fields] are increasingly in need of highly skilled workers. In order to meet this growing demand, we must prepare our students with the skills they will need to succeed in the workforce. In addition, we must prepare students with the appropriate computing skills for the growing career fields in our region. The Micro-Credentialing Program will provide a tangible way to acknowledge the skills gained through work in our digital fabrication labs. These skills reflect the needs of local industry leaders and will ensure the workforce of the future is adequately prepared for the high tech careers that are available to them.

Each of these programs represent innovative approaches to high school-based early postsecondary preparation that can be replicated in other areas of Tennessee and the nation.

<b>Innovative High School Models Grant</b>	
Salaries + Fringe - Teachers	\$420,000
Vocational Equipment	\$400,000
Software Development	\$120,000
Software Licensing	\$80,000
EPSO Certification Cost	\$100,000
Instructional Supplies and Materials	\$400,000
Other Supplies and Materials	\$30,000
In-Service / Staff Development	\$225,000
Contractual	\$225,000
	\$2,000,000

No matching funds requested.

D. Chief Equity Officer - Dr. Marsha Drake

1. Bullying Report - Third Quarter - Karen Glenn

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education

Bryan Johnson, ED.D.  
Superintendent

**FROM:** Marsha Drake, Ed.D.  
Chief Equity Officer

Karen Glenn, Director  
STARS/Safe Learning

**DATE:** May 13, 2021

**RE:** Third Quarter Bullying Prevention Compliance Report

Attached is Hamilton County Schools' Third Quarter Bullying Prevention Compliance Report for the 2020-2021 school year. Upon request, Karen Glenn will respond to any questions relative to this report.

**Hamilton County Schools**  
**Bullying/Harassment Prevention Report**  
5/13/2021

	2017-2018 Year-End Total	2018-2019 Year-End Total	2019-2020 Year-End Total	2020-2021 3rd quarter
# of Reported Confirmed Cases	203	164	152	71
School Corrective Plan Provided	203	164	152	71
# Based on Race, Color or National Origin	8	10	15	5
# Based on Sex or Gender	17	14	27	8
# Based on Disability	15	13	2	2
# Using Electronic Technology	42	45	37	18
# Still Pending	0	0	0	11
# Involving Suspensions (less than 10 days)	81	56	53	15
# Involving Suspension (more than 10 days)	14	13	14	2
# Involving Discipline Other Than Suspension	117	98	93	29

**Staff / Student Training**

***Staff training:***

*HR Canvas Course reflects 3168 staff trained in Bullying Prevention; 2691 trained in Title IX Compliance*

***Student training:***

*14 high school teams (232 students) participated in Superintendent's SSAC Youth Summit;  
2,198 fifth grade students signed "Kindness Matters" pledge; 300 recognized for "kind" deeds.  
48 students trained as peer mediators*

**Life Skills Training**—evidenced-based violence and drug prevention pilot

**Middle Schools: (currently in Year 2 of 3-year initiative)**

East Hamilton, East Lake Academy, East Ridge Middle, Loftis, Orchard Knob Middle, Sale Creek

**High Schools: (currently in Year 1 of two year initiative)**

Brainerd, CCA, Sequoyah, Tyner Academy

E. Chief Operations Officer - Dr. Justin Robertson

1. Ratification of Early Approval for McConnell Re-roof



**Hamilton County Department of Education**  
Operations Office  
3074 Hickory Valley Rd  
Chattanooga, TN 37421  
(423) 498-7023

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## Memorandum

To: Hamilton County Board of Education

Dr. Bryan Johnson, Ed.D.  
Superintendent

From: Dr. Justin Robertson, Ed.D.  
Chief Operations Officer

Justin Witt  
Director of Auxiliary Services

Date: May 13, 2021

Re: Ratification of Early Approval for McConnell Re-roof Additional Work-Bid File 20-37

In order to address safety concerns that were discovered in the roof deck of McConnell Elementary, it was requested to receive early approval. This also allowed the contractor to lock in pricing and material procurement in this volatile market we are currently experiencing.



# MEMO

## Request for Emergency/Early Approval

To: Executive Committee of the Board  
From: Justin Witt  
Date: April 23, 2021  
Subject: McConnell Reroof Additional Work-Bid File 20-37

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

I am requesting early approval to increase the contracts of E. Cornell Malone Corp and DH&W Architects for additional work that would complete the reroofing of McConnell Elem. I am recommending early approval to address safety concerns that were discovered in the roof deck. Also, this will allow the contractor to lock in pricing and material procurement in this volatile market that we are currently experiencing. See the pricing breakdown below:

E. Cornell Malone Corp.-PO# P66608	\$1,477,400.00
DH&W Architects-PO# P63602	\$24,900.00

Please see the attached proposals.

Funding from Capital Projects.

Superintendent:

School Board Chairman:

Handwritten signature of Dr. Bryan Johnson in black ink.

Dr. Bryan Johnson

Handwritten signature of Joe Wingate in black ink.

Joe Wingate



# Change Order Proposal

439 Dory Street

Jackson, MS 39201

Ph. (601) 352-5940

Fax (601) 352-5944

Monday, April 12, 2021

Proposal No. 20-0912-06-2

To: Daniel Oakley  
DH&W Architects

License No. 59848

Project: McConnell Elementary School Phase I Reroofing  
Hamilton County Dept. of Education Project 20-36

Re: Including Roof Areas, A2, A3, B1, B2, B3, C1, C2 & C3 in the project scope.

## SCOPE OF WORK

- Demo existing roof systems and steel decking down to existing bar joist.
- Install new 22 ga Galvanized 1.5" B decking to existing bar joist.
- Mechanically attach one layer of 2" ISO to existing steel deck.
- Adhere a ¼" tapered ISO system with a 2.5" minimum thickness.
- Adhere a ½" cover board.
- Install a 2-ply SBS Mod-Bit Base and granular surfaced cap sheet in cold adhesive.
- Adhere a vapor barrier at flashings and penetrations.
- Install walk pads as indicated on the drawings.
- TPO coated edge metal at canopy east of Roof A1 (Re: detail E18/A303).
- New scuppers, collector heads, and downspouts as noted at Roof Area B1.
- Install a 2-ply SBS Mod-Bit Base and granular surfaced cap sheet torch applied at flashings.
- Install PT wood blocking at parapet walls and expansion joints as needed.
- 20ga Aluminum Kynar copings and misc. metal flashings. Standard colors
- Modify drains and gas lines as noted on the drawings.
- Includes replacing Ceiling Tiles ONLY (excludes grid) in new roof areas ONLY.
- Replacement of deteriorated decking at the Kitchen roofs.
- Manufacturers 20-year NDL warranty.

## EXCLUSIONS

- Any replacement of damaged or defective roof decking (see unit price below).
- Any removal or replacement of any rooftop units.
- Any ceiling tile replacement
- Anything not specifically mentioned in the above inclusions.

## NOTES

- This proposal includes forklifts, dumpsters, and toilets as needed.
- Permits are included as needed in this proposal.
- TN state sales tax is included in this proposal.
- Performance and payment bonds are included in this proposal.
- ECMC plans to access these roofs from the exterior of the building.
- Customer to allow access for forklifts and dumpsters and laydown yard of at least 3,000 sf.
- Customer warrants he/she has personally read and understands the terms and conditions on the following page of this proposal and that the contract between the parties is subject to these terms and conditions.
- ECMC reserves the right to withdraw this proposal if not accepted within 30 days.

\*\*\* 439 Dory Street  
#1 Commerce Drive, Suite 200  
2550 N. Palafox St.

Jackson, MS 39201  
Hattiesburg, MS 39402  
Pensacola, FL 32501

Ph. (601) 352-5940 Fax (601) 352-5944  
Ph. (601) 544-1188 Fax (601) 545-2205  
Ph. (850) 429-1577 Fax (850) 429-1578

**PRICING**

Base Bid:     \$ 1,477,400.00    

Unit Price #1: Any areas not requiring new steel deck will be credited back at the below unit price.

Unit Price #1: per Square Foot:     \$ 5.25 / SF    

**ACCEPTANCE**

**Customer Acceptance:**

E CORNELL MALONE CORP

Signature: \_\_\_\_\_

Signature: *Gary Loper*

Name: \_\_\_\_\_

Name: Gary Loper

Title: \_\_\_\_\_

Title: Sr. Sales Manager

Date: \_\_\_\_\_

Date: April 12, 2021

\*\*\* 439 Dory Street Jackson, MS 39201 Ph. (601) 352-5940 Fax (601) 352-5944  
#1 Commerce Drive, Suite 200 Hattiesburg, MS 39402 Ph. (601) 544-1188 Fax (601) 545-2205  
2550 N. Palafox St. Pensacola, FL 32501 Ph. (850) 429-1577 Fax (850) 429-1578

April 9, 2021

Chad Marler  
Capital Projects Manager  
Hamilton County Schools  
2501 Dodds Avenue  
Chattanooga, TN 37407



**Re: McConnell Elementary School**  
**Phase 2 Reroofing - Balance of School**

Dear Chad,

We are pleased to present our Proposal for Design Services and Contract Administration for McConnell Elementary School for the balance of the re-roofing. As you are aware, E. C. Malone has submitted their estimate to re-roof the balance of the building. This Proposal intends to extend our involvement with the project.

Our Scope of Work includes:

1. Preparation of Phase 2 Construction Documents
2. Gas piping replacement documentation
3. Preparation of Specifications
4. Weekly site Observations and Reporting during Construction
5. Review and Approval of Contractor Payment Applications
6. Warranty, As Constructed drawings, Closeout Documents Review, Processing and Delivery

We Propose to Design Services and Contract Administration for Phase 2 reroofing as outlined above for \$24,900.00.

Please call me if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads 'Andrew C. Hausler'.

Andrew C. Hausler, AIA  
Partner, Derthick, Henley & Wilkerson Architects, PLLC  
Copy w/attachments: J. Witt, D. Oakley, file

## 2. Ratification of Early Approval for Middle Valley Ele. Sinkhole Repairs



**HAMILTON  
COUNTY  
SCHOOLS**

**Hamilton County Department of Education**  
Operations Office  
3074 Hickory Valley Rd  
Chattanooga, TN 37421  
(423) 498-7023

---

## Memorandum

To: Hamilton County Board of Education

Dr. Bryan Johnson, Ed.D.  
Superintendent

From: Dr. Justin Robertson, Ed.D.  
Chief Operations Officer

Justin Witt  
Director of Auxiliary Services

Date: May 13, 2021

Re: Ratification of Early Approval for Middle Valley Elementary Sinkhole

Early approval was requested to make repairs to a sinkhole that has occurred in the parking lot of Middle Valley Elementary. The approval was needed to move forward with scheduling the contractor in order to complete the project over summer break.



# MEMO

## Request for Emergency/Early Approval

To: Executive Committee of the Board  
From: Justin Witt  
Date: April 30, 2021  
Subject: Middle Valley Elem Sinkhole

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

I am requesting early approval to make repairs to a sink hole that has occurred in the parking lot of Middle Valley Elem. Early approval is required to schedule the work with the contractor in order to complete the project over summer break.

We have received 3 quotes that are attached. I recommend Richard Goettle Inc. They have provided the most complete scope of work and can meet the required schedule.

I recommend issuing a not to exceed purchase order in the amount of \$50,000.00 to cover unforeseen conditions. Pricing will be based on unit pricing provided in their quote.

The repairs are covered under our insurance policy, and our carrier has approved this claim.

Superintendent:

A blue ink signature of Dr. Bryan Johnson, consisting of a stylized, cursive script.

Dr. Bryan Johnson

School Board Chairman:

A black ink signature of Joe Wingate, consisting of a stylized, cursive script.

Joe Wingate



March 12, 2021

Mr. Justin Witt  
 Hamilton County Department of Education  
 3074 Hickory Valley Rd  
 Chattanooga, TN 37421

**RE: Middle Valley Elementary School  
 Sinkhole Cap Grouting Proposal  
 Hixson, TN**

Richard Goettle, Inc. (RGI) is pleased to offer our Proposal for the referenced Low Mobility Grout (LMG) Cap Grouting program. The proposal is based on the following:

- Project information provided by David Grass, S&ME
- Scope of Work as outlined below.
- No site visit has been performed

All work will be performed in a professional workmanship like manner for the following pricing:

Item Description	QTY	UM	Unit Price	Total Price
Low Mobility Grout Cap Grouting Program	1	LS	\$36,900.00	\$36,900.00
Additional Casing – beyond 175 LF	1	LF	\$35.00	
Additional Grout – beyond 25 CY	1	CY	\$350.00	
Grout Deduct – less than 25 CY	1	CY	\$125.00	
<b>Repair Items Provided for Convenience</b>				
Asphalt and Sidewalk Repair – Allowance	1	LS	\$7,500.00	
Asphalt Repair Foreman Support	1	DA	\$1,250.00	
<b>ESTIMATED TOTAL PRICE</b>				<b>\$36,900.00</b>

We estimate **1** working day following mobilization, not including repair items, to perform the scope of work as outlined below. Work will be performed during a single shift working 5 days per week, 10 hours per day.

**Scope of Work**

Goettle’s Scope of Work will consist of performing a Cap Grouting program to seal or cap the soil-bedrock interface in a potential karst feature, and to reinforce the soils overlying the karst feature using a Low Mobility Grout (LMG) mixture. LMG is a sand, cement, and flyash mixture like flowable fill that is designed to remain stable when pumped under pressure. Further, the mixture is stiff enough that it only flows while being pumped allowing for the injected volume to be controlled.

The purpose of the cap grouting program is to pump grout along the soil-bedrock interface to minimize the potential for future soil and water migration into the karst features and to reinforce the soft soils overlying the karst feature. The intent of the grouting program is not to penetrate the cap rock and fill voids within the bedrock nor provide ground improvement through soil densification.

The LMG cap grouting process involves installing temporary grout casing to practical refusal, which is assumed to be the soil-bedrock interface. The casing is typically either driven or drilled to depth. Once the casing is set, LMG material is pumped along the soil-bedrock interface until a set of prescribed grouting criteria are met. Once the LMG interface material is pumped, the casing will be extracted in 2-foot increments while pumping a defined volume of LMG at each interval to reinforce the soils overlying the karst feature. Grouting of the subsoils helps to strengthen the soil matrix and improve the softer soil zones that were affected by the loss of soil into the bedrock.

The grouting program is performed under an agreed upon set of grout refusal criteria that considers the grout volume injected, grout injection pressure, and minor ground movement. This LMG cap grouting proposal is based on the following:

- Grouting program outlined by S&ME. Grout locations to be established in the field by S&ME personnel.
- Install casing at 5 locations to an estimated depth of 35 feet for a total of 175 LF of casing. Additional depth due to deeper refusal or additional grout locations will be paid at the provided unit price.
- Grout points to be installed by either drilling or driving the grout casing to practical refusal. No allowances are made for percussive drilling to reach bedrock or drilling through man made obstructions, boulders, previously placed concrete, etc.
- Grouting – Pump up to 5 CY per location for a total estimated quantity of 25 CY.
- The proposed grouting criteria is as follows:
  - Pump up to 3 CY of LMG material at the soil bedrock interface.
  - Pump up to 2 to 4 CF per 2 FT pull as the casing is extracted to the ground surface.
  - Grout volumes to be measured by volume **delivered**, not volume pumped, using weigh batch tickets from the ready-mix supplier.
  - Grout strength will be 250 psi minimum at 28 days.
  - Grout will have a 3 to 6 inch slump.
- Final quantities will be adjusted based on the unit pricing in the pricing table. There is no credit for underrun in casing footage.
- Grouting Refusal Criteria – grout will be pumped at each interval until one of the following criteria are met.

- Volume – once maximum volume is reached at each interval; the casing will be extracted to next interval and the pumping will continue. This assumes the casing remains full of grout during the grouting process. In the event a void or zone is encountered where the grout free falls out of the casing and the grout level can not be maintained in the casing, then pumping will need to continue until the zone is full and grout remains in the casing.
- Pressure – grout will be pumped until 250 psi over line pressure is maintained.
- Ground Heave – When ground movement is noted or there is a grout show at the surface. Ground movement will be monitored at the injection location using either a optical level or laser level. Grouting at that interval will cease when movement is detected.
- GPR to locate utilities is included, but hydro-excavation for utility location is specifically excluded.
- Handling and disposal of all drill spoils, concrete waste, and process water.
- Maintenance of concrete washout area.
- Asphalt and Concrete Repair Allowance
  - Repair and patching of the asphalt and concrete sidewalk is provided as a convenience to the Owner. An allowance for the work is provided, and Goettle will subcontract the work to a local subcontractor or use a preferred vendor of HCDE. Goettle will be reimbursed the actual subcontract cost plus a 10% markup.
  - Foreman support is the cost for Goettle supervision to be onsite for the duration of the asphalt and concrete repair. This will be charged for each day the person is onsite.
  - The proposal is not contingent on performing this scope of work, and the owner is free to remove it from the proposal.

A successful grouting program is based on effective collaboration between the entire project team to review and comment on the results daily. Each day RGI personnel will review the grouting data and make recommendations as to how to continue each day. RGI will request a response from S&ME and/or Owner prior to start of the next shift to avoid any delays in the project.

The following items are excluded and will be the responsibility of the Owner:

- The location, relocation and/or removal of all surface, overhead, and underground obstructions that interfere with our work prior to mobilization.
- All third-party monitoring and material testing of cap grouting program.
- Video inspection of adjacent stormwater pipe to verify the pipe is not compromised. Goettle will not be held liable for repair costs if video inspection is not performed, and grout intrusion occurs.

- Provide documentation verifying the type and location of existing utilities.

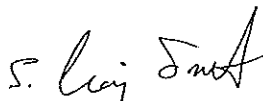
RGI has the following clarifications and exclusions:

- Payment terms are net 30 with **no** retainage held.
- Proposal based on attached General Terms and Conditions
- Sales and use tax included.
- All damages including liquidated and consequential are excluded.
- Any provisions for the identification, personal protection of our employees, and/or disposal of hazardous or contaminated materials should they be encountered during our operation. We reserve the right to stop our portion of work until the site has been remediated by others.
- We include the following insurance coverage.
  - a. Statutory Workmen's Compensation.
  - b. Commercial General Liability with limits of \$1,000,000/\$2,000,000.
  - c. Automobile Liability with a Limit of \$1,000,000.00.
  - d. \$5,000,000.00 Excess Liability.

We trust that this information meets your needs and RGI would welcome the opportunity to work with you on this project. If you have any questions, please contact us at your convenience.

Sincerely,

**RICHARD GOETTLE, INC.**



S. Craig Smith, PE  
Regional Manager

## **GENERAL CONDITIONS**

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Payment terms shall be the same as those between the Owner and the Prime Contractor, or at least monthly payments will be made for work and materials provided with maximum of 0% retainage. Payment is due ten days after the Prime Contractor receives payment from the Owner, but no more than thirty days from the end of the invoice period. Final payment, including retainage, is due 60 days from the completion of our work.

This price is based on our interpretation of the plans and specifications.

Our price is based upon our having sufficient access to the Work along with released for construction drawings, such that we can perform the entire scope of work in a continuous and uninterrupted operation with no waiting and no more than one mobilization, working a single shift during normal working hours. Any overtime will be at our discretion. Our work will be performed in a methodical manner whereby the work in each area is completed prior to moving on to the next, most adjacent area to be worked. Returning to a previously worked area or adjacent area due to added work or previous restraints on work will be considered an out of sequence move the costs of which are not included in our proposal price.

Our work shall be prosecuted as rapidly as is consistent with careful workmanship, but will be subject to delays from differences with workmen, strikes, lockouts, or any causes beyond our control.

If a drilled pile refuses at a depth shallower than planned, the engineer will be notified. Unless directed otherwise, that pile will be grouted to the depth drilled and a replacement installed at a location designated by the engineer and both the abandoned pile and the replacement pile will be included in the quantity for payment.

This proposal is based on installing piles to the Goettle specified depth criteria or refusal. If not defined in the specifications, the criteria for refusal for a drilled pile will be the point at which the penetration rate of the auger or other drilling tool is less than one foot per minute.

If an Owner controlled Insurance Program is implemented for this project, Goettle will provide a credit for insurance costs. Goettle will not, however, accept terms whereby it is responsible for premium overruns unless there is a similar provision for it to benefit from any savings in premiums. Any charges for excess premiums will be based on rates no greater than the rates established in Goettle's original credit calculation.

Goettle will not accept back charges for costs incurred by the general contractor unless it is notified prior to any corrective actions and also given sufficient opportunity to make such corrections or perform the subject work.

This proposal shall be made a part of any resulting subcontract. We have not had the opportunity to negotiate any terms or conditions for the work proposed herein. This proposal price is based upon both parties agreeing that this proposal will become the subcontract, or that both parties will execute an American Institute of architects (AIA) contract or a contract that contains substantially similar terms and conditions to those set forth in an AIA contract. Any deviations therefrom will be subject to review and potential curative language.

The above prices are firm if accepted within 30 days of the date on this proposal.

All specifications, drawings, other technical data, pricing and alternates submitted with this proposal are and shall remain our proprietary work product, shall be treated as confidential, shall not be used by you or disclosed to any third party with our prior written consent, and shall be returned to us upon demand.

March 17, 2021

Justin Witt

**RE: Middle Valley Elementary School  
Proposal for Grouting and asphalt repair  
Hixson, TN**

Dear Mr. Witt:

Keller North America, Inc. (KELLER) is pleased to present this Micropile Proposal on the referenced project. Our opinions and statements regarding this project shall remain confidential to you and shall not be made available to another party without the expressed written consent of KELLER. All concepts and procedures stated in this budgetary proposal shall be deemed as intellectual property of KELLER.

This proposal is based upon the following:

1. Grade Failure at Daycare Parking report dated 2-22-2021
2. Recommendations from David Grass at S&ME
3. A site visit has not been performed by KELLER personnel.

### **QUALIFICATIONS**

Keller North America, Inc. is North America's leading geotechnical construction contractor, ranked #1 Specialty Foundation Contractor by Engineering News-Record, year after year. KELLER is the largest geotechnical contractor in the United States (and worldwide) and is recognized by industry leaders to be reliable and innovative experts in the field of specialty foundation and geotechnical construction.

KELLER's advantages include:

- KELLER is very strong financially.
- KELLER is well insured
- KELLER has a very low bonding rate and capacity to bond this project, if required.
- KELLER has a large resource pool to meet you project needs and schedule.
- KELLER is especially adept with fast track, resource intensive projects.
- KELLER has a local presence in the southeast with 5 offices/shops.

KELLER is a full-service company offering a broad range of design/build geotechnical services including anchored and soil nailed retention systems, micropiles, compaction grouting, cement and chemical grouting, jet grouting, vibro-replacement (Vibro Piers and concrete columns) and soil mixing. Please visit our website at [www.keller-na.com](http://www.keller-na.com) for additional company information and qualifications.

### **LOW MOBILITY GROUT**

Low Mobility Grouting (LMG) densifies loose granular soils (compaction grouting), reinforces fine grained soils and stabilizes subsurface voids or sinkholes by the staged injection of low-slump, low mobility aggregate grout. Due to the properties of the grout mixture, the grout will

travel only while pumping (during the injection process), and the material will not flow unless being pumped or filling an open void. An injection pipe is first inserted to the maximum treatment depth, presumably refusal upon the bedrock surface. The casing is raised 1-2 ft off the bottom and grout is injected in 1 ft increments as the casing is withdrawn. Keller will work with the 3rd party inspector to determine if more grout is needed.

### **LMG SCOPE OF WORK**

KELLER's proposed scope of work includes all labor, equipment, material, and other reasonably incidental items necessary to design and install the grout injections in general accordance with the project documents and as outlined below. Specifically, our proposal includes the following:

1. 5 Primary injections.
2. KELLER anticipates an average refusal depth of approximately 35 FT, but depths may vary.
3. LMG scope to consist of installation of grout injection casing to a total cumulative depth of 175 LF and injection of 40 CY of LMG material at 5 locations.
4. Keller will grout, and monitor injection based on S & ME recommendations.

### **INSTALLATION SEQUENCE AND WORK PLAN**

The LMG installation process will be performed as described below. Notice to proceed and contract execution.

1. Obtain required easements or permits (by owner).
2. Locate the below ground utilities. KELLER will make a good faith attempt to avoid utility conflicts with the LMG installation, however KELLER has excluded and will not accept responsibility for: location of utilities, utility conflicts with the LMG locations, direct damages, or consequential damages for any utility conflicts or utilities that are encountered during the installation.
3. Set aside a sufficient staging area for KELLER's equipment and materials.
4. KELLER will require site Water service of 100 gpm at 60 psi with a 2" connection (fire hydrant or similar).
5. KELLER will need a designated area to clean out the pump and ready-mix trucks
6. Pedestrian and vehicular traffic control, including notification of construction work to others if necessary.
7. A 2" to 4" casing will be advanced through the overburden soils using driven or drilling methods to the bottom of the treatment zone, presumably upon bedrock refusal. KELLER has not included the cost of drilling through rubble, boulders, rock, steel or other metallic debris
8. Grouting will begin 2-3 ft above termination depth. The following limiting criteria will be used during the LMG injection:
  - a. A maximum pressure increase of 300 psi over line pressure for the baseline 3" to 5" slump grout mix.
  - b. A maximum grout quantity of 6 CY at the bedrock/soil interface.
  - c. Grout communication to the surface.
  - d. Excessive heave or structural movement.
  - e. As directed by the Engineer.

9. Compaction grouting will begin 1 ft above the cap. The following limiting criteria will be used for the compaction grouting:
- A maximum pressure increase of 200 psi over line pressure for the baseline 3" to 5" slump grout mix.
  - A maximum grout quantity of 1.5CF/LF per 1-foot stage.
  - Grout communication to the surface.
  - Excessive heave or structural movement.
  - As directed by the Engineer.

*\*Actual conditions encountered may be highly variable and may require more or less volume included in this proposal which is to be billed at the unit rates provided.*

In situations where no back pressure is observed (grouting into open void conditions), on secondary locations, or if settlement is observed while grouting, additional grout may be required. It is worth noting that high grout takes are possible during the initial phase of the primary injection, or when injecting into open voids if encountered. It is our experience that the grout volumes generally reduce below maximum quantity as the grouting program progresses. Tertiary locations or the placement of additional grout will not take place without first consulting with the Owner's engineering representative. This procedure will be discussed with the onsite representative.

During injection, the pressure, volume, and surface movement are monitored and recorded on the grout log. The pressure will be monitored through the use of an in-line pressure gage. The volume is monitored from a mechanical stroke counter located on the grout pump.

- KELLER will perform a general site cleanup.
- 3<sup>rd</sup> party sampling, testing, verification, or installation monitoring as required.
- Restoration of areas disturbed by KELLER .

#### **SCHEDULE**

We estimate that approximately 10-20 working days will be required to complete the base scope of work. KELLER typically requires a minimum written notice of approximately 4-6 weeks to mobilize to the site, barring a delay in material delivery. Our price is based on working a single 10-hour shift per day, 5 to 6 days per week, using ONE (1) drill rig. Please note that our proposal is also based on the performance of our work during a single mobilization to the job site, with the availability of continuous, uninterrupted, and orderly work.

Additional charges will be assessed if we are on schedule and are required to work additional hours or shifts. If our work is delayed by others, for any reason beyond our control, compensation for downtime at a rate of \$850/HR/Rig, additional mobilizations, and/or extending our job time must be provided.

#### **COVID-19 CLAUSE**

Notwithstanding any provision(s) of this Subcontract, if Subcontractor's work is delayed, disrupted, suspended, or otherwise impacted as a direct or indirect result of COVID-19 (coronavirus), including, but not limited to, by (1) disruptions to material and/or equipment supply; (2) illness of Subcontractor's workforce and/or unavailability of labor; (3) government quarantines, closures, or other mandates, restrictions, and/or directives; (4) Owner or Contractor

restrictions and/or directives; and/or (5) fulfillment of Subcontractor’s contractual or legal health and safety obligations associated with COVID-19; then, Subcontractor shall be entitled to an equitable adjustment to the Subcontract schedule and duration to account for such delays, disruptions, suspensions, and impacts. To the extent the causes identified herein result in an increase in the price of labor, materials, or equipment used in the performance of this Subcontract, Subcontractor shall be entitled to an equitable adjustment to the Subcontract price for such increases, provided Subcontractor presents documentation of such increases (including the original prices) and evidence of Subcontractor’s reasonable efforts to find alternative sources of material or equipment supply and/or labor at the original/un-impacted prices.

**PRICING**

Keller North America, Inc. (KELLER) estimates to perform the work described above for the prices listed below. All pricing is based on the attached Terms and Conditions.

Item No.	Description	Est. Qty.	Unit Price	Amount
1.0	LMG Treatment/Asphalt repair/sidewalk repair	1 LS	\$47,999.00	\$47,999.00
2.0	ADD LMG casing beyond 175 LF	LF	\$30.00	\$15,750.00
3.0	ADD LMG grout beyond 40 CY	CY	\$300.00	\$17,160.00
6.0	Stand-by / Delay Time	Per Hour/Rig	\$850.00	
			<b>Est. Total Price =</b>	<b>\$47,999.00</b>

**PRICING CLARIFICATIONS**

- Item 1.0 – Price includes mobilization of all material, labor and equipment capable of performing the grouting, clean up, asphalt repair (up to 40 sf and sidewalk repair up to 25LF)
- Item 2.0 – Price includes 5 compaction piles to 35 ft (175LF total)
- Item 3.0 – Price includes 40 CY
- Item 6.0 – Stand-by/Delay time for client caused delay.
- Bond costs for Payment and Performance bonds are not included. If a bond is required, we will provide one at a bond rate of 0.6 % of the Total Bid Price.
- Tennessee sales tax is included.
- This proposal is made with the understanding that KELLER will employ open shop labor. In the event that union labor must be used, the client will pay for any cost differential.

**OTHER**

KELLER has not included costs for working with hazardous wastes. If hazardous waste conditions are encountered during the performance of our work, our prices may be subject to escalation.

**ACCEPTANCE**

Prices quoted are subject to acceptance WITHIN THIRTY (30) DAYS FROM THE PROPOSAL DATE. Should the Owner/General Contractor accept this contract, yet use his own form, it is understood that he will incorporate and make a part thereof a true copy of this proposal and all its conditions.

**MATERIAL ESCALATION RISK**

Due to the variations in the steel casing markets, we can only hold prices for the time indicated. In the event that a contract is not executed or a Notice To Proceed issued within this time frame,

then any escalation in material prices will be borne by the General Contractor and/or Owner. KELLER will work with the GC / Owner to procure materials as quickly as possible following award of the project to reduce this risk and require payment for stored materials within 60 days of invoice.

If you are in agreement with the terms and conditions of this proposal, please sign in the designated area below and return this contract proposal to KELLER.

Sincerely,  
**KELLER NORTH AMERICA, INC.**



**Ken Bowman  
Project Manager**

Acceptance:

Date:

\_\_\_\_\_  
[Authorized Representative/Title]

\_\_\_\_\_

\_\_\_\_\_  
[Company]

Attachments: Specific Terms and Conditions -2 pages

SPECIFIC TERMS AND CONDITIONS

The following facilities and services unless specifically stated otherwise are to be provided to KELLER or the project by others free of all costs to KELLER:

Site Access: Preparation and maintenance of clear, well drained, uninterrupted access ways and working platform suitable for KELLER equipment moving under its own power. Access includes adequate ramps at suitable levels and should be available at the time and to the extent necessary to suit KELLER's operations.

Sequence: Work is to be made available in a sequence that will enable KELLER to work efficiently and systematically without restriction.

Progression of the Work: KELLER's proposal is based upon carrying out the work in an unobstructed manner during regular working hours, Monday through Saturday, in a single uninterrupted visit to the site. In the event that KELLER's work is interrupted for any reason beyond our control KELLER shall be compensated at the rate of \$\_\_\_\_\_ per shift, or \$ 850 per hour per rig for standby of the crew and equipment. At the present time, KELLER anticipates commencing work on-site within 4 to 6 weeks after receipt of a written order to commence work. It is anticipated that the work will require approximately 30 days to complete.

Site Preparation and Maintenance: Removal of all surface or subsurface topsoil, brush, organic material and other unacceptable material in accordance with the requirements of the contract documents.

Water Control: All work necessary to control and maintain the site and excavation free of ground or surface water problems as they relate to KELLER's operations. Prevent surface water and subsurface or groundwater from accumulating in and on project site and surrounding area. Maintain the water table at least 10 feet below the grade of the work area. Provide local disposal of wastewater created by KELLER's operations.

Site Work: The work under this proposal does not include any excavation, grading or sealing work required on the site to establish a working platform or to restore the site to the original or finished grade. All such work is to be furnished by others in a timely manner, so as not to impede the progress of the work or cause damage to the finished work.

Fall Protection: Erection and maintenance of fencing/fall protection, either temporary or permanent, associated with KELLER's work.

Excavation and Spoil Removal: All necessary excavation and disposal, including removal of solid and liquid waste materials resulting from the work.

Support of Adjacent Ground or Structure: Any necessary additional protection or monitoring of existing structures, utilities, roadways which may be affected by KELLER's work. Support of existing structures is not in the scope of work of KELLER. The Owner or Contractor is obligated to ensure that such structures do not settle.

Traffic Control: All pedestrian and vehicular traffic control including signs and barricades, if and when required.

Utilities: All existing above and below ground utilities which may be affected by the work shall be located and exposed, removed, or relocated. The extent and location of adjacent utilities and services left in place, shall be clearly and accurately marked out on site and shown to an KELLER representative prior to the commencement of work. Location of the utilities is not in the scope of work of KELLER. The Owner or Contractor is obligated to ensure that all utilities are properly located including the proper notification of any utility locating service applicable to the work. KELLER cannot accept responsibility for any damage to any such utilities not thus indicated. Furthermore, it is possible that damage may occur as a result of heave, settlement or intrusion caused by grout material due to the unforeseeable condition of the ground or utility. For this reason, KELLER cannot accept responsibility for damages thus caused.

Layout: Continuous and complete survey and field layout of all necessary lines and grades from which KELLER's work can be established. Any post construction survey of the work shall also be performed.

Engineering: All plans, specifications and designs, necessary for the work.

Permits and Easements: All site permits and easements required to legally perform the work.

Lighting: Reasonable site lighting for night work and site security.

Water Supply: Adequate supply of clean fresh potable water supplied to within 100 feet of KELLER's operations at the rate of 100 gpm at 60 psi (minimum 3-inch line).

Security: Site security during nights and weekends.

Site Yard: An area shall be provided on-site, adjacent to the work, for KELLER's equipment, storage yard, workshop, and site office(s).

Crane Service: Operated and maintained crane service to load and unload KELLER equipment and materials at the site. Crane service will also be required on an intermittent basis throughout the project for handling materials on-site.

Labor Affiliations: This proposal is made with the understanding that KELLER will employ open shop labor. In the event that union labor must be used the client will pay for any cost differential.

Vibration Liability: KELLER cannot accept any liability for disturbance to existing structures and their inhabitants on or near the site. KELLER requires that the Owner/General Contractor indemnify KELLER against any and all claims for such disturbances and also take precautions as necessary to avoid any such claims. This may include vibration monitoring, excavating trenches around the affected area, etc.

**Hazardous Material:** In the event that KELLER encounters any hazardous material on the site which has not been rendered harmless, KELLER shall immediately stop work in the area affected and report the condition in writing to the Owner and Engineer. To the fullest extent permitted by law, the Owner and Contractor shall indemnify and hold harmless KELLER, their agents, consultants, and employees from and against all claims, damages, losses and expenses, including but not limited to attorney fees arising out of or resulting from performance of the work in the affected area.

The following additional terms and conditions will apply to the proposed work:

**Liquidated Damages:** The Owner or Contractor shall not be entitled to any liquidated damage, delay damage or other time related penalties arising from the work.

**Bonds:** The cost of a bond premium is not included in the contract price. If desired by and paid by the Owner or Contractor, KELLER will furnish a Payment and Performance Bond.

**Payment:** The prices quoted in this proposal are in United States dollars, payable to KELLER in a United States bank.

**Confidentiality:** All specifications, drawings, price and technical data submitted by KELLER are to be treated as confidential and shall not be used for any purpose other than the evaluation of this bid, nor shall such information be disclosed to any third party for any purposes without the express written consent of KELLER. Such information shall remain KELLER's property and be returned to KELLER upon demand.

**Period of Acceptance:** This Proposal is offered for acceptance for a period of 30 days.

**Exclusions:** Any items of work not specifically included in this proposal shall not be the responsibility of KELLER.

### GENERAL TERMS AND CONDITIONS

**Payment Terms:** Progress payments will be submitted monthly and shall be payable within 30 days of the invoice date. All other amounts due, including retention (if any), will be paid in full within 45 days of the substantial completion of KELLER's work, regardless of the anticipated project completion date. An interest charge of 1-1/2% per month will be added to invoice amounts not paid within 30 days from the date of invoice. All costs of collection, including attorney's fees and court costs, will be added to unpaid invoice amounts.

**Changed Conditions:** Notwithstanding all clauses of this subcontract, if KELLER, during its work, encounters 1) subsurface conditions or latent physical conditions which differ from those indicated in this Agreement, or 2) unknown physical conditions of an unusual nature, differing from those ordinarily encountered, then KELLER shall be entitled to an equitable price and schedule adjustment to compensate it for such changed condition.

**Insurance:** KELLER will provide the following insurance with limits as shown.

1.	Comprehensive General Liability: (Combined Single Limit, Bodily Injury and Property Damage)	\$1,000,000.00
2.	Automobile Liability: (Combined Single Limit, Bodily Injury and Property Damage)	\$1,000,000.00
3.	Workman's Compensation	STATUTORY

**Force Majeure:** KELLER cannot accept any liability for default or delay in the completion of the work when caused by strike, riot, war, or Act of God or other similar circumstances beyond KELLER control.

**Limitation of Liability:** We will perform the work in a professional manner in cooperation with soils engineer. However, we cannot accept liability on any further damage to the structure, landscaping, utilities, french drains, septic systems, wells, etc. and/or any consequential damages that may result from the normal performance of the work. All utilities and other services left in place shall be located, exposed, and shown to our onsite representative prior to commencement of work.

**Liability:** No liability can be accepted by KELLER, nor shall KELLER accept as in any way responsibility for defects of any kind whatsoever arising from a cause which is outside KELLER's immediate control or knowledge, or for any fault in the junction between KELLER's work and subsequent work carried out by others.

**Indemnity:** Subject to the terms of the Liability Clause above, and to the correct soil conditions having been provided to us prior to our work, KELLER shall insure, indemnify and hold harmless the Owner and their employees from and against all claims, damages, losses, and expenses, including attorney's fees, but only to the extent of the negligence of KELLER, provided that any such claim, damage, loss or expense (1) is attributable to bodily injury, sickness, disease or death, or to the injury to or destruction of tangible property (other than the work itself) including the loss of use resulting therefrom, and only to the extent such claim is covered under the General Liability Policy of KELLER.

**Standard Construction Contracts:** As an alternate to accepting KELLER's proposal as the contract document, KELLER considers the "Standard Form Construction Contract" as prepared jointly by AGC, ASA and the ASC, 1994 Edition to be balanced and fair to all parties. Such contract, with no changes to the standard text thereof, along with this proposal and the specific documents herein, could form the contract for the work herein proposed. Any other contract form will require our review. Where incorporated into a contract, this proposal shall supersede all conflicting terms of such a contract.

Justin Witt  
Hamilton County Department of Education

March 5, 2021

RE: Middle Valley Elementary School – Sinkhole Remediation Grouting

Rembco is pleased to provide you with this proposal for sinkhole remediation grouting. Our work is unit priced. The actual quantity of drilled linear footage and grout may vary from our estimate and could be either higher or lower than the quantities quoted herein.

We appreciate the opportunity to provide assistance with this project. Please contact us at your convenience with questions or information regarding the acceptance of this proposal.

Sincerely,

**Rembco Geotechnical Contractors, Inc.**



Jake Messer  
Project Manager

## PROPOSAL – SINKHOLE GROUTING

This **Agreement** is made by and between Rembco® Geotechnical Contractors, Inc., hereinafter called Rembco, and \_\_\_\_\_, hereinafter known as the **Client**.

**IN CONSIDERATION** of the mutual promises contained in this agreement, the parties agree as follows:

Date Issued or Revised: March 5, 2021

### **PURPOSE**

The purpose of this work is to perform sinkhole remediation grouting.

The site of work is located at 1609 Thrasher Pike Hixson, TN 37343.

### **PROCEDURAL DESCRIPTION**

The scope of work includes:

1. All labor, material, and equipment necessary to install grout injections. All work is unit priced. Final quantities may vary from this estimate.
2. Cleanup and removal of construction debris related to our work.

**PAYMENT**

The Client agrees to pay Rembco under the following price format.

<b>Item</b>	<b>Est Qty</b>	<b>Units</b>	<b>\$/Unit</b>	<b>Extension</b>
Mobilization / Demobilization	1	EA	\$8,000	\$8,000
Flowable Fill (to fill void in the dropout)	6	CY	\$200	\$1,200
Casing Advancement (estimated 35' depth to rock)	175	LF	\$56	\$9,800
Grout Placement (6CY cap, 2CF/LF staging out)	45	CY	\$350	\$15,750
Casing advancement over 35' per injection		LF	\$56	\$
Grout required over 45CY		CY	\$350	\$
Delay Rate <sup>1</sup>	0	HR	\$ 650	\$
<b>Total Estimated Base Price</b>				<b>\$34,750</b>

Terms are net 30 days with no retainage. No bonding is included in the above pricing. Payment and Performance bonding is available at a 2% rate if desired.

<sup>1</sup> It is assumed that the Client will coordinate site activities to minimize downtime for Rembco. If delays occur due to action or in-action of the Client, the following delay clause applies:

Should Rembco be unable to proceed with this contract after mobilizing due to an action or inaction of the client, the delay will be charged at the rate shown to a maximum of eight hours per day. Examples of client-caused delays include inaccessibility of the site or stop-work orders, but do not include delays resulting from inclement weather or *force majeure*. Rembco will cooperate with the Client to avoid any such delays, if possible.

**CLIENT RESPONSIBILITIES**

The Client will furnish the following items and services at no additional cost to Rembco:

1. Free, dry and legal access for Rembco's Crew, vehicles and equipment to the site of the work.
2. Construction and as-built drawings, reports, locations of buried conduits, utilities, or buried tanks or structures, and other appropriate information regarding the condition of the structure or the site.
3. Any licenses or permits required for the project (if any are required).
4. Any required traffic control.
5. A site for the disposal of construction debris within 200ft of the work area.
6. Water for use in performance of the work within 200ft of the work area.
7. A hold harmless provision against damage to any unidentified utilities or underground structures.
8. A suitable wash-out area must be provided within 100ft of the work area for cleaning up grouting equipment and tools.

**GENERAL TERMS AND CONDITIONS**

Attached hereto, incorporated in, and made a part of this agreement are the Rembco General Terms and Conditions of Sale dated March 8, 2000.

**ENDORSEMENT**

Endorsement by a representative of the Client will be Rembco's authorization to proceed with the work under this agreement.

**ACCEPTED FOR THE CLIENT**

**ACCEPTED FOR REMBCO**

\_\_\_\_\_  
(Signature)

\_\_\_\_\_

\_\_\_\_\_  
(Name)

Jake Messer-Project Manager

\_\_\_\_\_  
(Date)

March 5, 2021

**GENERAL TERM AND CONDITIONS**

**March 8, 2000**

These Terms and Conditions are the Contractor's standard terms for all contracts involving Powergrout, Injectite, rehabilitation and restorations services, and related items. The term "Contract" is used hereinafter means Contractor's Proposal, the terms and conditions attached thereto and expressly incorporated herein directly or by reference and shall constitute collectively the agreement between the Contractor, Rembco Geotechnical Contractors, Incorporated and the client.

**OFFER AND ACCEPTANCE** Contractor's proposal and the accompanying documents referred to above constitute only an offer to contract which may be accepted by Client only on the exact terms hereof. If additional or different terms are proposed or requested by the Client, such proposal or request shall constitute a counter-offer which the Contractor may, at its option, accept by written notice to the Client.

**ENTIRE CONTRACT: MODIFICATION** This Contract constitutes the sole and entire agreement between the Contractor and the Client and any prior or contemporaneous understandings or agreements, oral or written, are merged herein. Contractor shall attempt to comply with all requests for deviations, alterations, or changes in the work and services to be provided under the Contract which are requested by the Client's authorized representative providing that such deviations, alterations, or changes and compensation thereof are agreed by both parties in writing prior to performance of such modified service or work. No employees or other representative of the Contractor has any authority to waive, change, modify, or add to the terms of the Contract or waive any default thereunder without prior written approval by an authorized representative of the Contractor. No such waiver of default shall operate as a waiver of future defaults of any character.

**PRICES** Unless otherwise stated, prices stated in the Contractor's proposal are firm provided that this Contract becomes effective within thirty (30) days from the date of such proposal.

**TAXES** Prices do not include sales, use, excise, ad velorem, property, or other taxes now or hereafter imposed directly or indirectly by any governmental authority or agency with respect to this Contract. Client shall pay directly or reimburse the Contractor for any such taxes which it may be required to pay.

**TERMS AND TIME OF PAYMENT** Terms of payment are net thirty (30) days with no retainage unless stated elsewhere in this contract. Payment delayed beyond thirty (30) days from the specified due date, unless occasioned by fault of the Contractor, shall be subject to two (2) percent per month interest on any unpaid balance.

**DATE OF COMPLETION** The date of completion provided in this Contract is approximate and is based on prompt receipt by the Contractor of all necessary information and data required to be supplied by the Client, and subject to weather, groundwater conditions, and unforeseen site conditions. The Contractor will use all reasonable effort to meet the stipulated completion date and completion within a reasonable time shall constitute reasonable compliance with this Contract.

**FINANCIAL RESPONSIBILITY** Reasonable doubt as to the Client's financial responsibility to make payment due under this Contract shall entitle the Contractor to suspend performance or terminate (see "Client's Default: Termination" below) this Contract without liability to the Contractor until the Client shall have satisfied the Contractor of its continuing financial responsibility. Such action by the Contractor shall not alter Client's obligations hereunder and

partial work completed shall be conclusively deemed to be separate contracts governed by the terms of this Contract.

**CLIENT'S DEFAULT: TERMINATION**

- A. Client shall be liable to Contractor for all damages or loss including loss of reasonable profits, and for the costs and expenses including attorney's fees sustained by the Contractor and arising from Client's default under or breach of any of the terms and conditions of this Contract. In the event of any such default or breach, Contractor may, without any obligation or liability of Client, terminate this Contract forthwith by written notice to Client and such action by Contractor shall not be deemed to waive any right or remedy with respect to any default or breach. If Contractor, in the event of such default or breach, has substantially completed the work specified in this Contract, Contractor's damages shall be no less than the price specified in this Contract.
  
- B. The institution of any proceedings by or against Client, voluntarily or involuntarily, under bankruptcy or insolvency laws or for the appointment of a receiver or trustee or assignee for the benefit of creditors shall be deemed an event of default under this Contract. Further, it shall be an event of default under this Contract should Client fail to make any payment required thereunder within thirty (30) days following the date specified thereof.

**EXCUSABLE DELAY: FORCE MAJEURE** Contractor shall be excused for delay in completion and may suspend performance of this Contract without liability to Client in the event and to the extent of "force majeure" which shall include the occurrence or existence of : acts of God, war, the public enemy, mobilization, riots, strikes, lockout, work stoppage or other labor difficulties, fire, flood, explosion, accident, embargoes, the acts of governmental or political subdivisions thereof, weather, governmental priorities, or any other abnormality, contingency, or cause beyond the control of the Contractor which adversely affects its ability to perform.

**DELAY: SUSPENSION** Unless occasioned by fault of the Contractor, any delay in the project which necessitates the removal and/or subsequent re-mobilization of the Contractor's work crew and/or equipment including but not limited to Client's default, unforeseen work conditions, or changes in work scope will result in expenses payable by the Client. In the event the project is not resumed within thirty (30) days, Contractor shall be relieved of all obligations and liabilities resulting from cessation of the work and shall be entitled to pursue any and all remedies available to the Contractor in law or equity for such termination.

**LIABILITY** Contractor does not disclaim responsibility, in accordance with generally accepted principles of law, for direct damages suffered by the Client resulting from the Contractor's failure to perform in accordance with the provisions of this Contract. Contractor's obligation and responsibility under this Contract for alleged negligence shall not extend to indirect, punitive, special, or consequential damages, or to losses Client may suffer or incur in connection therewith such as but not limited to loss of revenue or profits, damages or losses as a result of Client's inability to operate, shutdown of its plant or operations, loss of the use of the facilities or services or inability to fulfill contracts with third parties.

**TECHNICAL RESPONSIBILITIES** Unless expressly stated otherwise, this contract does not include engineering or inspection services by an individual registered by a state or other jurisdiction.

**INSURANCE** Contractor agrees to maintain the following minimum insurance coverage throughout the duration of this Contract: Workman's Compensations-statutory; Property Damage, Bodily Injury and Automobile-\$1,000,000.

**TERMINATION** Except as otherwise expressly provided herein, this Contract is not subject to Termination in part or whole.

**ASSIGNMENT** Neither this Contract in its entirety nor any rights or interest therein may be assigned by either party without prior agreement by other party.

**CONTRACTOR'S PERFORMANCE** The work to be performed involves specialty, technical, engineering, and maintenance service and shall be performed by the Contractor's own personnel. Prices do not include "standby", "work-in-harmony", or other personnel or wage rates which may be imposed by local trade agreements.

**LAW** This Contract and Client's acceptance thereof shall be interpreted in accordance with the laws of the State in which the work takes place.

**GUARANTEE** Contractor guarantees that the work shall be performed in a skillful and workmanlike manner, free of defects in workmanship, and in conformance with the contract documents. Contractor's guarantee is limited by the "Liability" section and expressly does not include warranties of merchantability and fitness. Contractor's liability for its guarantee hereunder shall be limited to remedying, at its own expense, any defect in the workmanship. Client shall notify Contractor of any defect in materials or workmanship promptly after discovery of the condition.

**SUB-SURFACE OR LATENT CONDITIONS** Contractor shall not be responsible for damages to underground or concealed pipes, conduits, lines, cables, sewers, tanks, and the like or any other sub-structure unless accurately identified and marked by the Client. Client shall hold harmless and indemnify Contractor for any claim, loss, or delay caused by a failure to accurately identify or mark such sub-surface or latent conditions.

**PERMITS: APPROVALS** The Client shall secure and pay for necessary approvals, easements, assessments, and charges required for the work. Further, Client shall secure and pay for any building permit and for all other permits and governmental fees, licenses, and inspections necessary for the proper execution and completion of the work including those which are customarily secured after execution of the work.

**ARBITRATION** Any controversy or claim arising out of or relating to this Contract, or the breach thereof, shall be settled by arbitration in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association, and judgment upon the award rendered by the Arbitrator(s) may be entered in any Court having jurisdiction thereof. By initial of these Terms and Conditions, Client and Contractor specifically acknowledge this Arbitration Clause.

**F. Chief of Staff - Jennifer Bronson**

**1. Addendum to Previously Approved Instructional Support Contract - TNTP**

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education

Dr. Bryan Johnson  
Superintendent

**FROM:** Dr. Nakia Towns  
Deputy Superintendent  
Dr. Neelie Parker  
Chief Schools Officer

**DATE:** May 13, 2021

**RE:** Addendum to Previously Approved Instructional Support Contract

In April 2020 the Board approved and adopted K-12 ELA instructional resources that included training from TNTP. In March and April 2021 the State Department of Education and the HCDE School Board, respectively, approved the ESSER 2.0 budget that included additional funding to extend this literacy training. This specific item is part of the approved ESSER 2.0 funding, which included \$60,000 for TNTP to support a redesign of professional learning in alignment with our Future Ready 2023 goals. Per Board policy, we respectfully ask the Board to approve continuing this instructional support from TNTP.

### HAMILTON COUNTY DEPARTMENT OF EDUCATION INDEPENDENT CONTRACTOR / CONSULTANT AGREEMENT

Name of Contractor/Consultant: TNTP, Inc. Date: 3/16/2021

Address: 500 7th Ave., 8th Floor City: New York ST: NY Zip: 10018

EIN or SS#: 13-3850158 Ph: (718) 233-2800 Cell: (    ) Fax: (718) 643-9202

School/Department/Group to be served: All educators of Hamilton County who participate in Professional Development.

Services to be provided: Ultimately recommend the design of a more integrated approach to educator and school professional growth.  
A recommendation process for how central office and LC can work together to provide a seamless PD experience for educators and leaders.

Expected outcomes (attach credentials): Define goals & operations in the final two weeks of March, collect data in April and May, and create vision and recommendations in June.

Explain how this will align w/improvement plans already in place: Allow us to receive support with a more integrated approach to professional growth.

Explain how effectiveness will be measured: By the successful professional growth throughout the entire system of educators and school leaders.

# of participants/positions/substitutes required Zero substitutes required

Agreement effective from March 2021 through June 30, 2021 (Date of contract cannot extend beyond the fiscal year end of June 30th)

Upon completion of above services, contractor/consultant shall be paid within a reasonable time after submission of an invoice, the following:

\$ 60,000.00 Fee schedule per: hour / day / event (Circle One)

\$ \_\_\_\_\_ Other expense including hotel, transportation, meals, materials (Receipts required for authorization of payment)

\$ 60,000.00 Total expense "not to exceed" this amount See i - on next page

Background check required:  YES  NO DocuSigned by: Certificate of Liability Insurance required:  YES  NO

Contractor/Consultant signature: Tonya Horton Date: 04/08/2021

Funding Source:  General Fund  School Based  Title  Grant ESSER2.0  
141-2-164-0000-0-72210-530810-0000-7401-164  
Services/Expenses charged to: (ORG) 141-1-851-0000-0-72210-53999-0000-0000 (OBJ) 4376414...

Principal/Program Director: N. Blake Freeman DocuSigned by: Teresa Moore Date: 04/13/2021

Budget Manager: Angelia Astina DocuSigned by: Merideth W. Astina Date: 04/14/2021

Director of Acctg/Budgeting: Mary Ellen Hutton DocuSigned by: Allison Deckman Date: 04/14/2021

Asst/Assoc Superintendent: Nakia Towns DocuSigned by: Nakia Towns Date: 04/14/2021

Superintendent: Bryan Johnson DocuSigned by: Bryan Johnson Date: 04/29/2021

i. TNTP's failure to timely invoice will not constitute a waiver of any of TNTP's rights hereunder or constitute a breach by TNTP of this Agreement. The invoice is due and payable by ACH or wire transfer within 30 days of receipt of the invoice, without regard to any delay for purchase order or invoice reference. The Client will validate any changes to ACH or wire payments by contacting TNTP at [finance@tntp.org](mailto:finance@tntp.org). The Client agrees to provide, for inclusion in each Project Proposal, the specific information that must be included on an invoice (e.g., a Purchase Order Number or other reference). If there are disputed amounts on any invoice, the balance of such invoice, after deducting any disputed amounts, shall be paid in full when due and payable, and the disputed amounts shall be presented to TNTP for resolution as soon as such disputed amounts have been determined by the Client. The Client shall not be obligated to compensate TNTP for, and TNTP shall not be obligated to provide, services to be performed after termination of this Agreement.

## Proposal to Design Integrated Approach to Professional Growth

February 2021

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### The Need

Hamilton County Schools has been rapidly refining its approach to student learning. The district has established an equity team, articulated a priority on ELA with the recent curriculum adoption, launched new innovations in STEM, developed a strong instructional framework, placed an emphasis on leadership development and new teacher development, and introduced the role of Area Learning Coaches as an initial approach to provide a more integrated professional learning experience for teachers. System development has been so rapid, though, that now the district needs to plan how all of the initiatives are going to work in concert to grow professionals in their work to support students. To fully realize the vision for teaching and learning that Hamilton desires, the district will need to answer questions such as:

- What content and structures are common across our learning communities in our approach to professional growth and capacity building?
- How do central content experts integrate with school and ALC-based instructional coaches to achieve our content-specific visions for instruction?
- What are the critical actions leaders can take on a daily basis to build teacher capacity?

At the moment, district leadership is stretched thin working to keep learning continuous for students this year, and, within the next 90 days, Hamilton is looking for support in gathering stakeholder input and ultimately recommending the design of a more integrated approach to educator and school leader professional growth. More specifically, Hamilton seeks a partnership that will ultimately lead to:

- A vision and theory of action for professional growth across roles that is aligned to the strategic plan, differentiated based on educator needs, and connected to existing systems for professional growth, such as Individual Growth Plans (IGPs), the instructional framework, Project Coach, and TEAM.
- A competency-based, flexible approach to professional learning that allows teachers to navigate their career growth with tools such as microcredentials and badges.
- Overall coherence and alignment between Hamilton's work in innovation, equity, and teaching & learning.
- The definition of a new role on the talent team to oversee integration of educator and school leader professional growth.
- A recommended process for how central office departments and learning communities can work together to provide a seamless and flexible professional growth experience for educators and school leaders
- The development of a professional learning catalogue for education this summer.
- A roadmap for processes, products, systems, and structures Hamilton will develop and roll-out throughout the 2021-2022 school year.

### Proposed Approach

This work will operate on a quick timeline, and we propose a three-step process of (1) defining decision-making structures, (2) collecting stakeholder feedback, and (3) developing a theory of action and recommendations. At the outset, we would work with Hamilton to refine goals for the partnership, decide on how day-to-day operations will work, and identify a cross-departmental advisory committee to review stakeholder data and offer feedback on deliverables. We would then focus on collecting data from educators, school leaders, and central office team members via focus groups, interviews, and surveys. Finally, TNTP would engage the advisory committee in an iterative process of reviewing work product drafts before TNTP provides final deliverables.

	Mar 15	Apr 1	Apr 15	May 1	May 15	June 1	June 15	July 1
<b>Step 1 – Defining Goals and Operations</b>	●————●							
<b>Step 2 – Collecting Data</b>	●————★————●							
<b>Step 3 – Creating Vision and Recommendations</b>	●————☆————●							
★	<i>Accelerated deadline for data collection related to summer professional learning.</i>				☆	<i>Accelerated deadline for recommendations related to the scope and sequence for summer learning.</i>		

More specifically, TNTP would do the following during each of the steps:

### Step 1 – Defining Goals and Operations

In the final two weeks of March, TNTP will:

- Facilitate an initial kick-off meeting (~3 hours) that:
  - Finalizes the goals for the partnership and learning goals for step 2.
  - Identifies individuals to be on the advisory committee during step 3. The advisory committee should represent all of the departments that will ultimately collaborate on the plan.
  - Determine who TNTP’s day-to-day point of contact will be to (1) support project operations and (2) help bolster stakeholder engagement in the process.
- Develop a detailed operational plan and calendar for the partnership.

### Step 2 – Collecting Data

Between April 1 and May 15, TNTP will:

- Facilitate three (3) educator focus groups that gain perspective from educators in elementary, middle, and high school. One focus group would be conducted for each of those grade levels.
- Facilitate an additional two (2) focus groups with school leaders from a diverse set of schools, representing regional, grade level, and student demographic differences.
- Conduct interviews with each of the advisory committee members and with each of the ALCs and community superintendents. Additional focus groups with these individuals will be conducted as needed to follow up on key ideas learned in interviews.
- Review existing data Hamilton may have about educator perception of professional learning and growth and, if necessary, design and administer an additional educator survey. This would ideally capture differences in perspective across clusters.

Given the urgency of planning for the summer, TNTP will prioritize data collection that can inform work for this summer that that we can develop recommendations for summer professional learning earlier.

### Step 3 – Creating Vision and Recommendations

Between May 1 and July 1, TNTP will facilitate a series of four (4) two-hour, bi-weekly advisory committee meetings to define the vision and theory of action for integrated professional growth and develop recommendations for how to operationalize it. The sessions would achieve the following goals in a final deliverable:

- A common vision and theory of action for leader and teacher development across Hamilton schools and learning communities. This could include recommendations for revisions to roles and responsibilities to bring the theory of action to life.
- A clear articulation of how central office departments and other systems can work together with learning communities and school-based staff to provide a seamless professional growth experience for educators and school leaders.
- The definition of a new role on the talent team to oversee the integration of teacher and leader professional growth and ensure seamless execution of the vision and theory of action articulated.
- A roadmap for processes, products, systems and structures Hamilton will develop and roll-out throughout the 2021-2022 school year, with suggestions on how to monitor progress and iterate improvements over time.

We understand that recommendations for the summer will need to be developed by mid-May. In addition to facilitating the advisory committee sessions, we will form a subcommittee specifically focused on summer learning that will meet in early May to review a draft of set of recommendations on what to include in a professional learning catalogue for the summer. TNTP would then provide a final set of recommendations by mi-May.

## Project Budget

The price for this scope of work would be \$60,000 and assumes all work would be done virtually.

## Our Experience

### *Experience in Hamilton County*

For the past year, TNTP has been working closely with Hamilton across departments on a range of topics. Our work with the elementary ELA team has focused on articulating a clear vision for literacy and then building coach and leader capacity to use EL materials to execute on that vision. Additionally, TNTP recently partnered with a cross-departmental group of district leaders to develop and sustain a community-centered approach to responding to COVID and school reopening, prioritizing lifting up student and family voice and creating sustainable partnerships across the community to provide key supports and services. TNTP also supports Hamilton County Schools through SCORE's COVID-19 Innovative Recovery Network (CIRN). Through this initiative, TNTP facilitated the creation of an alternative school model for students at the Howard High School and piloted a new approach to integrating the work of math content leads, ALCs and community superintendents to provide professional learning to increase student achievement on prioritized instructional standards.

### *Experience with aligning talent development and systems to support student learning*

TNTP has deep experience working with central office teams to reimagine how roles, processes, and structures can be redefined to ensure that adults are aligned and efficiently working together to meet student needs. The descriptions below highlight two examples of our work:

- *Metro Nashville Public Schools, Tennessee:* In Metro Nashville, TNTP worked closely to design and execute a strategy to norm across the district on a common vision for ELA instruction, K-12. This included articulating structures and systems to build teacher and leader capacity across the system, learning from innovative pilots of instruction, and rallying behind a common vision. Through creating regular professional learning opportunities and practice centered on a common vision for instruction and a clear theory of action for educator development, leaders showed growth in their own understanding of the vision for literacy and what it takes to bring it to life in their buildings.

- *Duval County Public Schools, Florida:* In Duval County, we partnered with the district over three years to develop a vision for excellent instruction, reboot principal professional development to focus on academic instruction, and put in place a multi-year curriculum strategy. We've also engaged and trained stakeholders on standards-aligned tools, conducted side-by-side school visits with principal managers to help them track progress towards their plans, and supported the district with the implementation of new curricular materials. Our most recent review of student achievement data showed proficiency rates outpaced the state gains in third grade reading and third, fourth and fifth grade math – grades where we supported the district with their curriculum strategy. In addition, the district improved its ranking among a set of peer districts (known as Florida's "Big Seven") on three out of six state assessments.

## Contact

We look forward to working with you to meet the needs of students in Hamilton County Schools. Please contact Steven LaFemina ([steven.lafemina@tntp.org](mailto:steven.lafemina@tntp.org)) or Regan Kelly ([regan.kelly@tntp.org](mailto:regan.kelly@tntp.org)) to discuss next steps.

X. Administrative Matters

A. Chief Operations Officer - Dr. Justin Robertson

1. \*\*Approval Request to Renew/Extend the Erlanger District Wide High School Athletic Trainers Program



**HAMILTON  
COUNTY  
SCHOOLS**

**Hamilton County Department of Education  
Operations Office  
3074 Hickory Valley Rd  
Chattanooga, TN 37421  
(423) 498-7023**

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### **Memorandum**

To: Hamilton County Board of Education

Bryan Johnson, Ed.D.  
Superintendent

From: Dr. Justin Robertson, Ed.D.  
Chief Operations Officer

Date: May 13, 2021

Re: Approval for Renewal to Erlanger for District Wide High School Athletic  
Training Program

Based on previous years of service, I recommend approval of Erlanger Health System to continue providing district wide high school athletic trainer services to all high schools.

Thank you for consideration of this request.

**EXTENSION TO SERVICES AGREEMENT**

This Extension to Services Agreement (the "Extension") is made and entered into as of July 1, 2021 (the "Effective Date") by and between the Chattanooga-Hamilton County Hospital Authority d/b/a Erlanger Health System ("Erlanger") and the Hamilton County Department of Education ("HCDE").

**RECITALS**

WHEREAS, the parties previously entered into that certain Services Agreement for certified athletic trainer services (the "Agreement"); and

WHEREAS, by its terms the Agreement will expire on June 30, 2021, and the parties desire to extend the current Agreement for an additional period;

NOW, THEREFORE, in consideration of the foregoing and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

- 1. **Extension.** As of the Effective Date, the term of the Agreement is extended through June 30, 2022. Thereafter, the Agreement will renew for an additional one-year term upon written agreement of the parties.
- 2. **Ratification.** By executing this Extension, the parties ratify and affirm all provisions and terms previously agreed upon in the Agreement.

IN WITNESS WHEREOF, the parties have executed this Extension as of the latest of the dates set forth below.

**CHATTANOOGA-HAMILTON COUNTY HOSPITAL  
AUTHORITY:**

**HAMILTON COUNTY DEPARTMENT OF  
EDUCATION**

\_\_\_\_\_

\_\_\_\_\_

**By:** \_\_\_\_\_

**By:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Date:** \_\_\_\_\_

B. Chief Talent Officer - Penny Murray

1. \*\*Differentiated Pay Plan 2021-2022

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education

Dr. Bryan Johnson  
Superintendent

**FROM:** Penny M. Murray  
Chief Talent Officer

**DATE:** May 13, 2021

**RE:** Differentiated Pay Plan (2021-2022)

Please find the attached Differentiated Pay Plan for 2021-2022. The changes do not impact the budget since they will be funded through federal grants. The premise is similar to the prior utilization of former state and federal grant funds in order to recruit, staff and retain hard to staff positions in high need schools.

Examples of provisions that remain from prior years include:

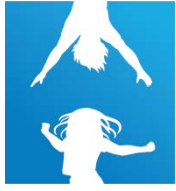
- National Board Certified Teacher
- Signing bonuses for Math Teachers and Speech Language Pathologists
- Department Chairs/Team Leaders/Grade Level Chairs
- Technology Coordinators
- Stipends for Professional Development

Additions for the upcoming plan include:

- Increase compensation for hard to staff (Secondary Math and Science)
- Increase compensation for all staff in Promise Schools and increase compensation for hard to staff and core subject areas in Hope Schools
- Definition of hard-to-staff subjects for recruitment and incentive bonuses

We request your approval of this plan for submission to the State Board of Education.

Thank you in advance for your consideration of this request. Please do not hesitate to contact me if you have any questions.



<b>Differentiated Element</b>	<b>Description</b>	<b>Compensation Type and Size</b>	<b>Reach</b>
Summary Description	Describe how the district will differentiate for this element. Include the criteria for receiving the award. (NOTE: All activities and compensation are subject to the availability of funding...)	Will the compensation be given as a bonus or a total compensation increase? How much will qualifying teachers receive?	How many employees are eligible for the award? How many estimated employees will receive the award?
Additional Instructional Roles or Responsibilities	The district will compensate all certificated instructors serving as Grade Level Chairpersons (Elementary), Team Leaders (Middle School), and Department Chairpersons (High School).	The compensation will be at a rate of \$15 per month, per instructor within the Chairperson's or Team Leader's responsibility - for a total of \$150 yearly per teacher in their department. This supplement will be paid twice annually, at the end of each semester.	All certificated employees are eligible. School principals are responsible for the selection of Team Leaders and Chairpersons. Received by approximately 545.
	The district will compensate all certificated instructors serving as their school-based Technology Contact (TC).	The designated school-based TC will be compensated at a rate of \$15 per certificated employee per school. This supplement will be paid twice yearly – at the end of each semester.	All certificated employees are eligible. School principals are responsible for the selection of the TC within their school. Received by approx. 77.
	The district agrees to pay a stipend to teachers for attendance at selected PD activities outside the normal school day and / or calendar.	Compensation – at a minimum of \$20 hourly – will be paid as a bonus upon verification of attendance.	All certificated employees are eligible. Received by approx. 750.
	As part of the Project Inspire Teacher residency program, the district will compensate each Clinical Instructor for their additional work with their assigned resident(s) and for completion of five additional summer in-service dates. In addition, teachers serving as Multi-Classroom Leaders through the Opportunity Culture will be compensated for extending their reach.	Clinical Instructors will be compensated \$4,000 annually for one resident, and \$6,000 if they are assigned two residents. Multi-classroom Leaders will be compensated at \$10,000 annually for coaching a resident, team members, and taking on accountability across their department. This will be paid as a supplemental bonus, twice yearly – at the end of each semester.	All certified employees are eligible. Available position(s) are posted district-wide and are one-year only placements. Received by approx. 24 employees.
	Content lead teachers will be assigned in elementary, middle and high content areas including literacy, math, science, social	Lead teachers will be paid their regular daily rate of pay for each of the additional thirty to forty days worked.	All certified employees are eligible. Available positions are posted district wide. Received by approx. 40.

	studies, and related arts. These teachers work an extended calendar which includes thirty to forty additional days.		
	Lead Teachers - selected by the Exceptional Education Department - assist district-wide in instructional modification and procedural compliance. These teachers work an extended calendar of up to forty additional days.	Same as above.	Same as above. Received by approx. 12.
<b>Experience</b>			
	The district will award step increases for each year of experience. See attached salary schedule for specific step amounts.	Each teacher will earn a yearly step increase for years of experience. This is an increase in total compensation.	All certificated employees at steps 1-17, 19, and 25 on bachelor's and doctorate scales are eligible. All certificated employees at steps 1-30 on the Advanced Degree scale are eligible. Received by approximately 2,500.
	The district will differentiate the pay of administrators based on their years of experience as an administrator in the Hamilton County Department of Education.	A first-year administrator will receive \$750 added to their gross pay prior to the administrative index being applied. This amount subsequently increases by \$250 yearly provided that the employee remains an HCDE administrator.	All administrators are eligible. Received by approximately 182.
<b>Other</b>			
	In an effort to encourage teachers to complete the rigorous evaluation process to become a National Board Certified Teacher, HCDE will pay a yearly bonus of \$4,000 to National Board Certified Teachers.	Compensation will be given as a bonus in two separate \$2,000 installments, paid at the end of each semester.	All teachers in content areas recognized by the National Board are eligible. Received by approximately 55.
	In an effort to increase teacher attendance and thereby improve student achievement, the district agrees to pay up to \$40 per unused accrued sick leave day at the time of an employee's retirement.	This compensation is paid out in the form of a bonus, after an eligible employee's retirement. The teacher will receive \$20 to \$40 per unused day, depending upon date of retirement notification.	All employees eligible at retirement age / service time are eligible. Received by approx. 100.
	District administrators are compensated based on their school size and grade-level(s). Differentiation of schools is noted as follows:  <u>Class I School</u> (0-400 students)	Compensation is indexed and added to salary. It is dependent upon school assignment and enrollment on a yearly basis.	All school-based administrators are eligible for this differentiation. Received by approximately 155.

	<p><u>Class II School</u> (401-1000 students)  <u>Class III School (1001+ Students)</u>  <u>Type I</u> (Elementary)  <u>Type II</u> (Middle School)  <u>Type III</u> (High School / Voc. Center)</p> <p>Principals at Promise Schools will be compensated at the next class up. (Example: Class I school compensated at Class II)</p>		
	<p>Teachers leading extra-curricular activities will be paid a supplement for their additional time spent working with students. These areas include coaching, performing arts, robotics, etc.</p>	<p>Compensation is calculated as a percent of the employee's salary and is dependent on which extra-curricular activity is being led. Payment is made in ten equal monthly installments, from September through June, annually.</p>	<p>All certificated employees are eligible. Received by approx. 435.</p>
	<p>Teachers and Classified staff will be paid for working the REACH summer programs associated with ESSER Funds. Opportunities are available for two 3-week summer sessions in Summer 2021.</p>	<p>Certified employees will be paid at their hourly rate plus a 15% multiplier. Classified staff will be paid at their hourly rate plus a 15% multiplier. Stipends are determined on a set number of hours worked. Stipends will be paid out the month after the summer program ends.</p>	<p>All certificated and classified school-based employees are eligible, but preference is given to those most effective teachers and staff. Received by approximately 300 individuals.</p>
Hard-to-Staff Schools and Subjects	<p>A sign-on and incentive bonus for designated hard to fill positions in the amount of \$4,000 dollars. Those designated hard to fill positions in Title Schools shall include Math (Algebra I and above) and Speech Language Pathologists.</p>	<p>Educators must sign an agreement to remain in the school for at least one year or repay the bonus. Bonus will be paid at the beginning of the school year.</p>	<p>The certified educator must provide active Tennessee teacher license documentation in the content/grade area for which he/she will be teaching. Available for approx. 25 educators.</p>
	<p>High School Math and Science teachers will be awarded an increase in total compensation.</p>	<p>Hardest to staff positions teaching grades 9-12 Math and Science will receive additional compensation of 5% reflected in bi-weekly gross pay.</p>	<p>Available to High School 9-12 Math and Science teachers.</p>
Increase total compensation for all staff in <i>Promise</i> schools (>97% of students included in Super Subgroup* or on Priority status)	<p>Teachers and administrators will be awarded increase in total compensation ranging from 5% to 20% based on difficulty of staffing.</p>	<p>The following increases in total compensation will be reflected in bi-weekly gross pay:</p> <ul style="list-style-type: none"> <li>• Hardest to Staff (6-12 Science and 6-12 Math): 20%</li> <li>• Core Staff (ELA, Social Studies, Exceptional Education, ESL, Academic Coaches, Counselors, Deans,</li> </ul>	<p>Faculty and administration in the following schools will be eligible:</p> <p>Barger Academy  Brainerd High School  Calvin Donaldson Environmental Science Academy  Clifton Hills Elementary School  Dalewood Middle School  East Lake Academy of Fine Arts  East Lake Elementary School  East Side Elementary School</p>

		<ul style="list-style-type: none"> <li>and Elementary Non-Related Arts): 10%</li> <li>All other certified staff: 5%</li> </ul> Principals and APs: The salary multiplier is increased to the next grade band (e.g., an elementary principal is incentivized as a middle school principal)	Hardy Elementary School Orchard Knob Elementary School Orchard Knob Middle School The Howard School Woodmore Elementary School
Increase total compensation for some staff in <i>Hope</i> schools (between 78% and 97% of students included in Super Subgroup*)	Some teachers will be awarded increase in total compensation ranging from 5% to 10% based on difficulty of staffing.	The following increases in total compensation will be reflected in bi-weekly gross pay: <ul style="list-style-type: none"> <li>Hardest to Staff (6-12 Science and 6-12 Math): 10%</li> <li>Core Staff (ELA, Social Studies, Exceptional Education, ESL, Academic Coaches, Counselors, Deans, and Elementary Non-Related Arts): 5%</li> </ul>	Faculty in the following schools will be eligible: Bess T. Shepherd Elementary School Brown Middle School DuPont Elementary School East Ridge Elementary School East Ridge High School East Ridge Middle School Harrison Elementary School Howard Connect Academy Spring Creek Elementary School Tommie F. Brown International Academy Tyner Academy Tyner Middle Academy

\* Per the state of Tennessee, the Super Subgroup consists of all students identified with one or more of the historically underserved student groups, e.g., Black, Hispanic, and Native American, English learners, economically disadvantaged students, or students with disabilities.

XI. Board Matters

A. Deputy Superintendent - Dr. Nakia Towns

1. Board Policies - First Reading

a. Chief Talent Officer - Penny Murray

1. Board Policy 5.311 - On-the-Job-Injury

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
  
Dr. Bryan Johnson  
Superintendent

**FROM:** Penny Murray                      Mary Ellen Heuton  
Chief of Talent                      Chief Financial Officer  
  
Dr. Nakia Towns  
Deputy Superintendent

**DATE:** May 13, 2021

**RE:** First Reading  
Proposed Policy Additions

Based on administration review of the policy related to Personnel, the following recommendations have been made for first reading.

<b>Policy #</b>	<b>Policy Title</b>	<b>Proposed Revisions/Additions</b>
5.311	On-The-Job Injury	The updates will include staff injured while restraining or a student altercation.

The changes are presented for first read and none of the proposed revisions would become effective unless and until the Board approves upon a second and final reading at a future meeting.

# Hamilton County Board of Education

Monitoring: Review: Annually in February	Descriptor Term: <b>On-The-Job Injury</b>	Descriptor Code: 5.311	Issued Date: 11/20/14
		Rescinded:	Revised: <b>05/13/21</b>

In the event that an employee experiences an on-the-job injury (OJI), the employee should notify their supervisor immediately. Absence due to an injury incurred by an employee while performing duties within the course and scope of his assignment which renders the employee unable to perform normal duties shall not be charged against the employee's accumulated sick leave to a maximum of twenty (20) working days per separate incident, provided that the employee alleging such injury files or causes to be filed a completed copy of the specified OJI report form with the Risk Management Office within five (5) working days of the incident. If the injury occurs while the employee is on a Board approved activity outside of the District, the employee shall file or cause to be filed the OJI report within five (5) working days of the return date. The board reserves the right to require a physician's statement to verify the employee's inability to perform normal duties. Electronic copies of OJI procedures and forms can be found on our website; employees can contact the Risk Management Office for assistance.

In the event the injury is the result of a student's actions, regardless of whether the event would constitute an assault within the meaning of Board Policy 5.307 (Physical Assault Leave Policy), the Board shall provide the following benefits to the employee:

- (a) When absence from assigned duties is directly caused by such bodily injury, the employee shall receive regular salary and benefits for the period of such absence up to twenty (20) working days per separate incident and shall not forfeit any accumulated leave. Thereafter, for up to one (1) year following the physical assault, the employee shall receive board-paid and weekly compensation benefits equivalent to that which is provided by the Tennessee Workers' Compensation Law while under a physician's care.
- (b) The Board shall reimburse an employee for the actual value of any personal property damaged or destroyed during such physical injury in excess of any valid and collectible insurance in effect at the time of the altercation.
- (c) The Board shall assume all medical costs beyond the employee's insurance coverage incurred by an employee as a result of such bodily injury for up to one (1) year following the altercation.

OJI leave runs concurrently with other leaves of absence including FMLA, Extended Leave, TN Maternity, and/or other applicable leaves.

Legal References:

Cross References:

**Physical Assault Leave 5.307**

b. Chief of Equity - Dr. Marsha Drake

1. Board Policy - 6.409 - Child Abuse and Neglect

# Hamilton County Board of Education

Monitoring: Review: Annually in May	Descriptor Term: <b>Child Abuse and Neglect</b>	Descriptor Code: 6.409	Issued Date: 05/19/16
		Rescinded:	Revised: <b>05/13/21</b>

## CHILD ABUSE REPORTING PROCEDURES

All school system employees have a duty to report suspected child abuse immediately to the appropriate authorities. Given the number of agencies that have the authority to investigate abuse, however, and further considering the lack of resources that many of these agencies face, the Hamilton County Board of Education has developed this policy to give employees guidance to ensure that suspected child abuse is promptly investigated and that children are adequately protected.

## THE DUTY TO REPORT

A person has the duty to report suspected child abuse when the following occur:

- The person has knowledge of (or is called upon to render aid to) any child who is suffering from (or has suffered from) any wound, injury, disability, or other physical or mental condition; and the physical or mental condition is of such a nature that it reasonably appears to have been caused by brutality, abuse, or neglect caused by a caregiver of the child;
- or
- The person has reason to suspect that the child is a victim of sexual abuse regardless of whether the child has suffered a physical injury from the suspected sexual abuse and regardless of whom the perpetrator of the abuse may have been.

## HOW TO REPORT

Anyone having knowledge of suspected child abuse, as described above, must report his or her belief to **at least one both** of the following offices:

- The Department of Children's Services by way of the statewide hotline (1-877-542-2873), the local DCS office, or the DCS website, bearing in mind that circumstances may dictate the need to speak to a DCS agent as quickly as possible
- and**
- The Hamilton County Sheriff's Office or the local police department for the municipality in which the child lives
- ~~The County Juvenile Court~~

1 Any report of child abuse shall include, if known, the name, age, address and telephone number of the  
2 child; the name, address and telephone number of the child's caregiver; and any facts pertinent to the  
3 report. **Once the report is given to DCS and local police department all confidential files should be**  
4 **given to the school ~~mandatory reporting child abuse~~ coordinator or ~~alternate child abuse~~**  
5 **coordinator ~~school administrator~~.**

6  
7 Additionally, if the suspected child abuse occurs outside of Hamilton County, it may be necessary to  
8 notify the local law enforcement agency so that the child is protected and the matter is investigated  
9 promptly.

10  
11 **~~The Hamilton County Board of Education strongly advises~~ Any school based employee who reports**  
12 **suspected child abuse ~~to must~~ notify ~~the school's child abuse coordinator~~ and his or her principal or**  
13 **supervisor and ~~to have~~ the ~~principal or supervisor~~ child abuse coordinator will join ~~the employee~~ in**  
14 **placing the phone call to the appropriate authorities. ~~If, however, the principal or supervisor~~ child**  
15 **abuse coordinator is not available to participate in the phone call, ~~the employee must notify the~~**  
16 **school's alternate child abuse coordinator, who will assist in placing the phone call. ~~If neither the~~**  
17 **child abuse coordinator nor the alternate child abuse coordinator is available, the employee must**  
18 **nevertheless report any suspected child abuse to the appropriate authorities without delay.**

19  
20 The Hamilton County Department of Education strongly encourages any employee notifying any of  
21 these offices of any suspected child abuse to make a written record of the report to include the following:  
22 agency contacted; agency phone number; the person to whom the employee spoke; date and time of the  
23 conversation; name of the child in question; the precise information conveyed to the agency; and the  
24 DCS case number assigned, if the report is made to DCS.

#### 25 26 ACTION BY ADMINISTRATORS **AND SCHOOL CHILD ABUSE COORDINATORS**

27  
28 **Each school shall designate a child abuse coordinator and alternate child abuse coordinator.**  
29 **These individuals must:**

- 30 **1) have access to an area providing privacy and access to a telephone for reporting**  
31 **suspected child abuse;**
  - 32 **2) receive training in regard to mandatory reporting, multidisciplinary protocols,**  
33 **advocacy centers, the importance of limited interviews, and signs of child abuse;**
  - 34 **3) be available for school personnel to share information about suspected child abuse;**
  - 35 **4) assist school personnel in reporting suspected child abuse to appropriate authorities;**
  - 36 **5) serve as a liaison between the school and law enforcement and DCS in child abuse**  
37 **investigations;**
  - 38 **6) assist law enforcement and DCS by sharing available information regarding suspected**  
39 **child abuse and by providing an area within the school for law enforcement and**  
40 **DCS to meet with the child and reporting school personnel as a group or**  
41 **individually if required; and**
  - 42 **7) maintain confidential files in accordance with Tenn. Code Ann. § 37-5-107 and**  
43 **37-1-612 regarding all reported suspicions of child abuse.**
- 44

1 The Hamilton County Board of Education does not expect administrators to screen or approve the  
2 decision of subordinate employees to report suspected child abuse. Each employee has an independent  
3 duty under state law and this policy to report child abuse whenever he or she believes it has occurred.  
4 Nevertheless, the Board of Education expects administrators to support their employees and to provide  
5 guidance as necessary.

6  
7 Accordingly, the Board of Education advises administrators that it may be necessary and appropriate for  
8 them to direct their employees to contact several agencies in order to ensure that the allegations of abuse  
9 will be investigated promptly and that the child in question will be protected. If an administrator has any  
10 question or concern about the effectiveness of any response he or she is receiving regarding reports of  
11 child abuse, the administrator should contact the Director of DCS' Special Investigations Unit, and report  
12 the suspected child abuse and what efforts the Board of Education employees have taken to report this  
13 matter.

14  
15 The Board of Education expects administrators to make a written record of any conversation they have  
16 with their employees and any agency officials regarding allegations of suspected child abuse and efforts  
17 made to report this abuse to the appropriate authorities. These records should be maintained in  
18 confidential files kept separate and apart from other students or employee records.

#### 19 20 21 22 23 NOTICE TO PARENTS OR LEGAL GUARDIANS

24  
25 ~~In the event that suspected child abuse occurred either on school property or off campus while the~~  
26 ~~child was under the care or supervision of a school system employee, then the school principal or~~  
27 ~~the principal's designee shall verbally notify the child's parent or legal guardian, in coordination~~  
28 ~~with the Department of Children's Services, no later than 24 hours after the initial report to the~~  
29 ~~appropriate authorities unless there is reasonable cause to suspect that the parent or legal~~  
30 ~~guardian is in any way responsible for the abuse.~~

31  
32 ~~The administrator will share with the parent or legal guardian whatever information is necessary~~  
33 ~~to provide for the future wellbeing of the child and, upon request, may provide additional~~  
34 ~~information pertaining to the suspected child abuse; provided, however, that the administrator~~  
35 ~~will protect otherwise confidential information including the name of the reporting employee, the~~  
36 ~~name of anyone whose safety would otherwise be jeopardized, and any information protected by~~  
37 ~~federal law.~~

38  
39 ~~School personnel may notify parents or legal guardians of suspected child abuse: 1) when federal~~  
40 ~~law or regulation mandates disclosure; and 2) the parent or guardian to whom the notification is~~  
41 ~~made is not alleged to be the perpetrator or in any way complicit in the abuse or neglect. Any such~~  
42 ~~notification to parents or guardians must be done in conjunction with the Department of~~  
43 ~~Children's Services. In the absence of those circumstances, school personnel shall not provide any~~  
44 ~~information relevant to the suspected child abuse to a child's parents or guardians and must refer~~

1 **any questions from the child's parents or guardian to the investigating law enforcement agency**  
2 **and the Department of Children's Services.**

3  
4 **In circumstances where school personnel may provide notification of suspected child abuse to a**  
5 **child's parents or guardian, school personnel will share with the parents or guardian whatever**  
6 **information is necessary to provide for the future wellbeing of the child and, upon request, may**  
7 **provide additional information pertaining to the suspected child abuse; provided, however, that**  
8 **school personnel will protect otherwise confidential information including the name of the**  
9 **reporting employee, the name of anyone whose safety would otherwise be jeopardized, and any**  
10 **information protected by federal law.**

### 11 12 13 WRONGDOING BY A SCHOOL EMPLOYEE

14  
15 In the event any school system employee becomes aware that another employee may have been  
16 responsible for the suspected child abuse, or if the employee becomes aware that another employee has  
17 failed to report suspected child abuse, then he or she shall immediately contact both the Department of  
18 Children's Services and the ~~Assistant Superintendent for Human Resources~~ Chief Talent Officer and  
19 report the other employee's suspected wrongdoing.

### 20 21 CONFIDENTIALITY

22  
23 Once a school system employee becomes aware of suspected abuse, he or she is to report the matter to  
24 the appropriate agencies and to the appropriate officials within the school system. Aside from his or her  
25 duty to report to agency officials or school system administrators, however, no employee is to discuss  
26 the suspected abuse of a child with anyone. Under no circumstances shall the employee discuss the  
27 matter with the media or any member of the public, including the child's parents or legal guardian unless  
28 the employee is given express permission by the Superintendent or the Superintendent's designee to do  
29 so. Violation of this instruction will be treated as insubordination and will be punished accordingly.

### 30 31 FURTHER DIRECTIONS TO PRINCIPALS AND SUPERVISORS

32  
33 Administrators are to circulate these guidelines to their employees at faculty meetings, staff meeting, and  
34 otherwise as may be appropriate. Written copies of these guidelines shall be kept in break rooms and  
35 shall be disseminated to school system employees.

36  
37 Additionally, administrators are to require that their employees receive appropriate training regarding  
38 the application of this policy and Tennessee law. This training shall include signs of abuse, brutality or  
39 neglect and appropriate reporting procedures.

40  
41 If there are any questions about this policy, including compliance, these questions shall be directed to  
42 the ~~Assistant Superintendent for Campus Support at 209-8530~~. Chief Equity Officer at 423-498-7104.  
43  
44  
45

1  
2  
3  
4  
5  
6

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Legal References:

- 1. **TCA 49-6-1601**
- 2. **TCA 37-1-403**
- 3. **TCA 37-1-605**

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Cross References:

B. Chief Talent Officer - Penny Murray

1. New Position Requests

a. \*\*ESOL Welcome Center and Outreach Facilitator

Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, TN 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

**FROM:** Penny Murray, Chief Talent Officer

**DATE:** April 27, 2021

**RE:** Request for New Position – ESOL Welcome Center and Outreach Facilitator

We request approval for creation of an ESOL Welcome Center and Outreach Facilitator.

The ESOL Welcome Center and Outreach Facilitator will serve as a member of the ESOL team to provide direct ongoing support to students and families/guardians of immigrant children and youth, migrant students, and families with limited English proficiency with the transition to Hamilton County Schools to include enrollment, connection to community resources, and family engagement that support the academic achievement of students.

This position will be created and funded by ESSER II.

Thank you for your approval of this request.

Enclosure: Job description



# Hamilton County Department of Education

## Job Description

<b>Job Title:</b>	ESOL Welcome Center and Outreach Facilitator	<b>FLSA Status:</b>	Non-Exempt (12-month Employee)
<b>Job Code and Grade</b>	<b>Job code:</b> Grade 15	<b>Reports To:</b>	Director, ELL
<b>Purpose of Job</b>			
<p>The ESOL Welcome Center and Outreach Facilitator will serve as a member of the ESOL team to provide direct ongoing support to students and families/guardians of immigrant children and youth, migrant students, and families with limited English proficiency with the transition to Hamilton County Schools to include enrollment, connection to community resources, and family engagement that support the academic achievement of students.</p>			
<b>Primary Job Duties and Responsibilities</b>			
<ul style="list-style-type: none"> <li>Improves student achievement, attendance, and parental involvement through implementation of specific programs and activities at the ESOL Welcome Center; maintains documentation indicating progress; and oversees the ESOL Welcome Center.</li> <li>Collaborates with community organizations and HCS partners; works to provide support and referral services to immigrant children and youth, migrant children, and families with limited English proficiency.</li> <li>Works in conjunction with HCS Community and Family Partnership Specialists to coordinate services and resources for families of immigrant children and youth, migrant students and families, and families with limited English proficiency through community partners, in collaboration and in alignment with community schools framework.</li> <li>Supports the implementation of the <i>Future Ready 2023</i> strategic plan, specifically implementing strategies and action steps to improve the key performance indicators for the <i>Engaged Community</i> goal.</li> <li>Works in conjunction with HCS Community and Family Partnership Specialists to support events and activities for immigrant children and youth, migrant children, and families with limited English proficiency.</li> <li>Supports communication efforts via social media, website content management, newsletters, and/or other mediums as determined in consultation with Director.</li> <li>Coordinates classes that provide parental support (ESL, Literacy, and Computer Technology).</li> <li>Evaluates and documents effectiveness of the ESOL Welcome Center and ESOL parent involvement and family engagement initiatives; collaborates with existing Family Engagement program to provide services.</li> <li>Escalates through the proper channels to keep supervisor and other appropriate personnel informed of impending problems or events of unusual nature.</li> <li>Performs other duties as assigned.</li> </ul>			
<b>Other Duties and Responsibilities</b>			
<ul style="list-style-type: none"> <li>Acts in a professional, respectful, and welcoming manner at all times, including reporting to work as scheduled/on-time and maintaining confidentiality.</li> <li>Complies with applicable district, state, and federal codes, laws, rules, regulations, standards, policies and procedures, including established procedures to ensure assigned areas are safe.</li> <li>Prepares or completes various forms, reports, correspondence as required.</li> <li>Performs administrative tasks, which may include returning phone calls, word processing, filing documentation, or processing incoming/outgoing mail.</li> <li>Operates a computer to research, organize, compose, and design press releases and various public information and education materials.</li> <li>Operates other technology devices and uses a variety of social media platforms to perform essential functions of job.</li> </ul>			



# Hamilton County Department of Education Job Description

## Knowledge, Skills, and Abilities

### Knowledge/Education/Experience:

Four-year college degree in education, social work, public relations, communications, or other related field preferred. Three (3) years of experience implementing programs and/or activities designed to increase student achievement and parental involvement; or any equivalent combination of education, training, and experience, which provides the requisite knowledge, skills, and abilities for this job. Previous experience with public schools, non-profits, or government agencies preferred.

### Skills/Qualifications:

- Ability to communicate effectively verbally and in writing with stakeholders inside and outside HCDE.
- Ability to work in a highly visible and fast-paced work environment.
- Ability to work under pressure and deal effectively with unexpected events.
- Demonstrated understanding of traditional media and agility with social media platforms, including websites, Facebook, Twitter and other new media.
- Ability to use multiple technology devices to complete essential functions of job.
- Demonstrated skills in planning, organization, problem-solving, decision-making, and time management.
- Bilingual skills – fluent in Spanish and English desired, though not required.

### Abilities/Physical Requirements:

ACTIVITY	FREQUENCY				ACTIVITY	FREQUENCY			
	N	O	F	C		N	O	F	C
<b>Lift/Carry:</b>					Twist				x
10 lbs or less				x	Turn (pivot)				x
11-20 lbs			x		Climb		x		
21-50 lbs		x			Crawl		x		
51-100 lbs		x			Reach Above				x
100+ lbs	x				Reach Outward	x			x
<b>Push Pull:</b>					Fine Motor Tasks				x
10 lbs or less				x	Stand				x
11-20 lbs			x		Walk				x
21-50 lbs		x			Sit		x		
51-100 lbs		x							
100+ lbs	x				Drive		x		
					Automatic – N/A				
Bend			x		Standard – N/A				
Squat			x						
Kneel			x		Type/Keyboard			x	
<b>Key:</b>									
N=Never 0% of time ; O= Occasional 1-33% of time; F=Frequent 34-66% of time C=Constant 67-100% of time (MH)=Teacher of Multi-Handicapped									

Hamilton County Board of Education, Tennessee, is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the Board of Education will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

b. \*\*ESOL Support Specialist

Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, TN 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

**FROM:** Penny Murray, Chief Talent Officer

**DATE:** April 27, 2021

**RE:** Request for New Position – ESOL Support Specialist

We request approval for creation of an ESOL Support Specialist.

The purpose of this job is to support the daily operations of the ESOL Department. The ESOL Support Specialist will serve as a member of the ESOL team to provide ongoing support to the ESOL Department and Director of ELL. The ESOL Support Specialist will collect and analyze data at the student, teacher, school, and district level. Data collection will include but will not be limited to attendance, behavior, academic performance, family engagement (migrant, immigrant children and youth, English learners), and compliance documentation. This position will oversee tracking and monitoring progress, processing documentation, and providing monthly data reports for English language learners. This position aligns to our district strategic plan to support the growth, achievement, and success of students with limited English proficiency. The ESOL Support Specialist will assist in organizing and conducting special projects and assist in coordinating various activities involving parents, students, teachers, and/or administrators.

This position will be created and funded by ESSER II.

Thank you for your approval of this request.

Enclosure: Job description



# Hamilton County Department of Education

## Job Description

<b>Job Title:</b>	<b>ESOL Support Specialist</b>	<b>FLSA Status:</b>	Non-Exempt (12-month Employee)
<b>Job Code and Grade</b>	<b>Job code:</b> Grade 14	<b>Reports To:</b>	Director, ELL
<b>Purpose of Job</b>			
<p>The purpose of this job is to support the daily operations of the ESOL Department. The ESOL Support Specialist will serve as a member of the ESOL team to provide ongoing support to the ESOL Department and Director of ELL. The ESOL Support Specialist will collect and analyze data at the student, teacher, school, and district level. Data collection will include but will not be limited to attendance, behavior, academic performance, family engagement (migrant, immigrant children and youth, English learners), and compliance documentation. This position will oversee tracking and monitoring progress, processing documentation, and providing monthly data reports for English language learners. This position aligns to our district strategic plan to support the growth, achievement, and success of students with limited English proficiency. The ESOL Support Specialist will assist in organizing and conducting special projects and assist in coordinating various activities involving parents, students, teachers, and/or administrators.</p>			
<b>Primary Job Duties and Responsibilities</b>			
<ul style="list-style-type: none"> <li>• Acts in a professional, courteous, respectful, and welcoming manner at all times.</li> <li>• Administratively supports the daily operational tasks of the ESOL Department.</li> <li>• Assists in organizing and conducting special projects; assists in coordinating various activities involving parents, students, teachers, and/or administrators.</li> <li>• Receives various forms, reports, correspondence, lists, schedules, monthly/annual reports, policies, procedures, rules, regulations, publications, manuals, directories, reference materials, or other documentation; reviews, completes, processes, forwards or retains as appropriate. Supports the ESOL Department with required compliance maintenance of compliance data via various databases.</li> <li>• Manages the department supplies, inventory, and purchase orders.</li> <li>• Plans and coordinates meetings; attends meetings and takes notes as required; assists with the development of agenda related materials; distributes meeting agendas, minutes, packets or other meeting information; assists with room set-up, audio/visual needs.</li> <li>• Assists in planning and preparing for presentations, training sessions or staff development programs; produces related handouts and materials; copies, collates, binds, laminates and assembles materials.</li> <li>• Schedules/coordinates calendar activities and maintains department calendars; schedules appointments, meetings, interviews, or other activities; prepares/distributes calendars/schedules of department/division activities, assignments, on-call lists, or work schedules.</li> <li>• Produces and/ or assists with various specialized or customized reports related to departmental operations (Elevation Data and other databases); distributes to individuals and departments; submits regular data reviews to Director.</li> <li>• Copies, collates, assembles, and distributes forms, reports, documentation, meeting materials, and other materials.</li> <li>• Monitors inventory of department equipment, forms, commodities, or supplies; ensures availability of adequate materials to conduct work activities; initiates requests and orders for new or replacement materials; assists in negotiating leases for office equipment.</li> <li>• Processes incoming/outgoing mail; sorts, organizes, opens, and/or distributes incoming mail; prepares outgoing mail for pickup; assists in processing mass mailing projects.</li> <li>• Maintains and manages the department file system of various files/records; prepares and sets up files; sorts/organizes documents to be filed; files documents in designated order; retrieves/replaces files; shreds/destroys confidential or obsolete documents.</li> <li>• Collects, organizes, and manages all department research requests.</li> </ul>			



## Hamilton County Department of Education Job Description

- Escalates through the proper channels to keep supervisor and other appropriate personnel informed of impending problems or events of unusual nature.
- Answers telephone calls and greets visitors; ascertains nature of business, directs callers/visitors to appropriate personnel, and records/relays messages; retrieves messages from voice mail; initiates and returns calls as necessary.
- Complies with applicable district, state, and federal codes, laws, rules, regulations, standards, policies and procedures, including established procedures to ensure assigned areas are safe.
- Performs other duties as assigned.

### Other Duties and Responsibilities

- Acts in a professional, respectful, and welcoming manner at all times, including reporting to work as scheduled/on-time and maintaining confidentiality.
- Performs customer service functions; provides information/assistance regarding department services, activities, procedures, forms, fees, or other issues; distributes forms/documentation.
- Operates a computer to enter, retrieve, review or modify data; performs data entry functions by keying data into computer; verifies accuracy of entered data and makes corrections; utilizes word processing, spreadsheet, database, desktop publishing, presentation, scanning, e-mail, Internet, or other programs. Performs basic maintenance of computer system and office equipment, such as backing up data or replacing paper, ink, or toner; coordinates service/repair activities as needed.
- Performs general/clerical tasks, which may include sending/receiving faxes, updating department manuals and documentation, or running errands.
- Receives, prepares or completes various forms, reports, correspondence, lists, procedures, spreadsheets, or other documents.
- Attends conferences and/or training as necessary to maintain knowledge of current reporting requirements.
- Prepares or completes various forms, reports, correspondence as required.
- Performs administrative tasks, which may include returning phone calls, word processing, filing documentation, or processing incoming/outgoing mail.
- Maintains records for all approved expenditures and manages any applicable followup.
- Maintains professional development records.
- Follows established procedures for ensuring assigned areas are safe.
- Works collaboratively with schools, Central Office and other stakeholders.
- Operates other technology devices and uses a variety of social media platforms to perform essential functions of job.

### Knowledge, Skills, and Abilities

#### Knowledge/Education/Experience:

Four-year college degree in education, social work, public relations, communications, or other related field preferred. Three (3) years previous experience and/or training that includes transferrable skills related to the job description above. Previous experience with public schools, non-profits, or government agencies preferred.

#### Skills/Qualifications:

- Ability to communicate effectively verbally and in writing with stakeholders inside and outside HCDE.
- Ability to use computer program applications to organize and manage information.
- Ability to work in a highly visible and fast-paced work environment.
- Ability to work under pressure and deal effectively with unexpected events.
- Ability to use multiple technology devices to complete essential functions of job.
- Demonstrated skills in planning, organization, problem-solving, decision-making, and time management.
- Bilingual skills – fluent in Spanish and English desired, though not required.



# Hamilton County Department of Education Job Description

## Abilities/Physical Requirements:

ACTIVITY	FREQUENCY				ACTIVITY	FREQUENCY			
	N	O	F	C		N	O	F	C
<b>Lift/Carry:</b>					Twist				x
10 lbs or less				x	Turn (pivot)				x
11-20 lbs			x		Climb		x		
21-50 lbs		x			Crawl		x		
51-100 lbs		x			Reach Above				x
100+ lbs	x				Reach Outward				x
<b>Push Pull:</b>					Fine Motor Tasks				x
10 lbs or less				x	Stand				x
11-20 lbs			x		Walk				x
21-50 lbs		x			Sit		x		
51-100 lbs		x							
100+ lbs	x				Drive		x		
					Automatic – N/A				
Bend			x		Standard – N/A				
Squat			x						
Kneel			x		Type/Keyboard			x	
<b>Key:</b>									
N=Never 0% of time ; O= Occasional 1-33% of time; F= Frequent 34-66% of time C=Constant 67-100% of time (MH)=Teacher of Multi-Handicapped									

Hamilton County Board of Education, Tennessee, is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the Board of Education will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

c. **\*\*Driver Safety Support**

Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, TN 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Bryan Johnson, Superintendent

**FROM:** Penny Murray, Chief Talent Officer

**DATE:** April 27, 2021

**RE:** Request for New Position – Driver Safety Support

We request approval for creation of a Driver Safety Support position.

This position is a liaison between other departments including but not limited to IT with the district regarding recovery and storage of video images and associated equipment. This position will ensure that all accident/incidents with bus services are reviewed, downloaded and stored based on accident and incident reports.

This position was approved by the Board in April 2021 and will be created and funded by ESSER II.

Thank you for your approval of this request.

Enclosure: Job description



# Hamilton County Department of Education

## Job Description

<b>Job Title:</b>	<b>Driver Safety Support</b>	<b>FLSA Status:</b>	Non-exempt (full-time)
<b>Job Code:</b>	<b>Job Code:</b> Gr: 16	<b>Reports To:</b>	Transportation Manager
<b>Purpose of Job</b>			
The Driver Safety Support position assists in developing, coordinating and implementing an effective operation for transporting students and liaison between other departments.			
<b>Primary Job Duties and Responsibilities</b>			
<p>This position is a liaison between other departments including but not limited to IT with the district regarding recovery and storage of video images and associated equipment. This position will ensure that all accident/incidents with bus services are reviewed, downloaded and stored based on accident and incident reports.</p> <ul style="list-style-type: none"> <li>• Assist in routing software issues to maximize efficiency and effective operations</li> <li>• Uses computers and telecommunications to retrieve, store, and transmit information</li> <li>• Dispatches drivers and monitors status of bus routed by receiving and transmitting messages, in a clear, concise and courteous manner, via two-way radio and telephone</li> <li>• Ability to develop and administer training classes on camera systems and GPS units</li> <li>• Monitors the bus camera and GPS system on the bus to ensure equipment is in working order</li> <li>• Reviews videos and provide on-going feedback to school personnel, supervisor, and bus driver</li> <li>• Responds to drivers request for emergency assistance in a calm and intelligent manner, contacts authorities, initiates emergency procedures</li> <li>• Provides guidance and direction to bus drivers on operation policies and procedures</li> <li>• Responds to inquiries from schools, drivers and public concerning problems with school bus routes, stops, and pupils and ensures that problems are identified and corrective action is initiated</li> <li>• Responds to inquiries from schools, public concerning zoning, and bus routing. Operates a computer terminal for input, update and retrieval of bus route information</li> <li>• Retrieves, view, download, &amp; Email video clips to school administration</li> <li>• Formats and maintains hard drives</li> <li>• Back-up and store bus videos</li> <li>• Coordinates installation, maintain records, and upkeep of video cameras and/or Zonar (GPS)</li> <li>• Ensures a tracking system of requests and videos are available for court issued subpoenas as well as obtaining information related to best practices in the industry.</li> <li>• Meets with contractors on products, equipment, and upgrades required for the systems</li> <li>• Manages information and administrative tasks by serving as a liaison to internal and external requests for information, preparing and presenting process and status reports and maintaining current knowledge with industry technology advancement</li> <li>• Maintains confidentiality</li> <li>• Performs other duties as assigned</li> </ul>			
<b>Other Duties and Responsibilities</b>			
Performs general/clerical tasks, which may include answering telephone calls, typing documents, making copies, sending/receiving faxes, filing documentation, processing.			



# Hamilton County Department of Education Job Description

## Knowledge, Skills, and Abilities

**Knowledge/Education/Experience:** High School diploma is required. Completion of a two-year college degree program (Associate Degree) is desired.

**Skills/Qualifications:**

Demonstrate excellent verbal and written communication skills to deal effectively with students, educators, parents, and community members.

Demonstrate excellent planning, organizational, problem solving, decision-making, and time management skills.

**Abilities/Physical Requirements:**

ACTIVITY	FREQUENCY				ACTIVITY	FREQUENCY			
	N	O	F	C		N	O	F	C
<b>Lift/Carry:</b>					Twist				x
10 lbs or less				x	Turn (pivot)				x
11-20 lbs			x		Climb		x		
21-50 lbs		x			Crawl		x		
51-100 lbs		x			Reach Above				x
100+ lbs	x				Reach Outward				x
<b>Push Pull:</b>					Fine Motor Tasks				x
10 lbs or less				x	Stand				x
11-20 lbs			x		Walk				x
21-50 lbs		x			Sit		x		
51-100 lbs		x							
100+ lbs	x				Drive		x		
					Automatic – N/A				
Bend			x		Standard – N/A				
Squat			x						
Kneel			x		Type/Keyboard			x	
<b>Key:</b>									
N=Never 0% of time ; O= Occasional 1-33% of time; F=Frequent 34-66% of time C=Constant 67-100% of time (MH)=Teacher of Multi-Handicapped									

Hamilton County Board of Education, Tennessee, is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the Board of Education will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

C. Chief Operations Officer - Dr. Justin Robertson

1. \*\*Mechatronics Akademie - Memorandum of Understanding



**HAMILTON  
COUNTY  
SCHOOLS**

**Hamilton County Department of Education**  
**Operations Office**  
**3074 Hickory Valley Rd**  
**Chattanooga, TN 37421**  
**(423) 498-7023**

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## **Memorandum**

To: Hamilton County Board of Education

Bryan Johnson, Ed.D.  
Superintendent

From: Dr. Justin Robertson, Ed.D.  
Chief Operations Officer

Date: May 13, 2021

Re: Mechatronics Akademie – Memorandum of Understanding

The Mechatronics Akademie is a high school partnership program with Chattanooga State Community College, Hamilton County Schools and Volkswagen Group of America Chattanooga Operations, LLC. The project goals will include the following:

1. Give students the opportunity to opt out of a traditional high school environment and be part of an innovative curriculum.
2. Students will graduate from high school with over 40 hours of college credit and only two semesters left to complete their A.A.S. Engineering Systems Technology degree with a concentration in Mechatronics
3. Build clear career pathways that encompass the workforce needs of VWGOA and similar industries.
4. Align curriculum with other post-secondary educational offerings while increasing opportunities for on the job training and job placement.

The wording on the Memorandum of Understanding has been approved by the legal departments of all three organizations. The agreement for the Mechatronics Akademie is attached for your approval.

# ***Mechatronics Academy***

A High School Partnership Program with Chattanooga State Community College, Hamilton County Schools and Volkswagen Group of America Chattanooga Operations, LLC

## **Memorandum of Understanding**

This Memorandum of Understanding (“MOU”) is made and entered into effective as of the 1<sup>st</sup> day of June, 2021 (the “Effective Date”) by and between the following parties:

### 1. Parties

- **Chattanooga State Community College (“ChSCC”)**, 4501 Amnicola Hwy, Chattanooga, TN 37406
- **Hamilton County Schools (“HCS”)**, 3074 Hickory Valley Road, Chattanooga, TN 37421
- **Volkswagen Group of America-Chattanooga Operations, LLC (“VWGOA”)**, 8001 Volkswagen Drive, Chattanooga, TN 37416

HCS, ChSCC, and VWGOA are “Parties”, and each is a “Party” to this MOU. Which may together hereafter be referred to as “the Parties” or, if in the singular, as a “Party.” The Parties intend to be bound by the terms and conditions of this MOU, including its Exhibits and other documents and standards specifically referenced herein.

### 2. Background.

A clear statistical correlation exists between students participating in dual enrollment and their persistence to graduation at the post-secondary level. Studies indicate that students with over 20 hours of credit are 28% more likely to persist (2008. *Dr. Joni Swanson, University of Iowa, College of Education*). Former Tennessee Governor William Haslam's “Drive to 55” initiative and Chattanooga’s “Chattanooga 2.0,” expressed the need to increase education and technical partnerships with area high schools. During the same period VWGOA also presented a need to fill gaps within workforce development.

The Parties, during 2015-2016, worked to create a consortium to participate and support a new high school initiative that would give a cohort of students the opportunity to participate in the Mechatronics Academy. The academy was designed as a joint venture between the three parties and was specifically designed to provide college access and curriculum to underrepresented students that would benefit from a hands on technical program.

The first cohort, (“MAV-1”), attended the Mechatronics Academy as full-time high school students and received combined instructional method, which included high school courses, dual credit options, and dual enrollment. These courses were taught by Hamilton County teachers as well as Chattanooga State faculty. The program length was designed as two years for each cohort and students were required to sign an enrollment agreement. The original goals of the project were to give students the opportunity to opt out of a traditional high school

environment and be part of an innovative curriculum that inspires a new kind of learning. Students will graduate from high school with over 40 hours of college credit and only two semesters left to complete their A.A.S. Engineering Systems Technology degree with a concentration in Mechatronics. Build clear career pathways that encompass the workforce needs of VWGOA and similar industries. Align curriculum with other post-secondary educational offerings while increasing opportunities for on the job training and job placement. Over the course of five years, the goals shifted.

The adjusted goals are to give students the opportunity to opt out of a traditional high school environment and be part of an innovative curriculum that inspires a new kind of learning. Students will graduate from their local high school with the opportunity to earn 36 hours of college credit towards an AAS Engineering Systems Technology degree with a concentration in Mechatronics. Learn the programs available through VWGOA and similar industries via collective exposure to the activities within a plant setting. Align curriculum with other post-secondary educational offerings while increasing opportunities for on the job training and placement. Earn multiple industry certifications to be provide a competitive edge for future industrial employment opportunities.

The Parties together designed and implemented the Mechatronics Academy at Volkswagen (“MAV”). The collaboration on the project has shown a direct impact on the education of students, the future of industry workers and needs within the expanded local community. The Parties continue to design and update the curriculum and purpose, based on the needs within the local community, industry, and education.

### 3. Purpose of the Memorandum of Understanding.

The layout of tasks, cohesion, and commitment will be bound by the current MOU for a period of 5 years, 2021-2026. The continued guidelines within the MOU allow the growth of the program and educational enhancement of the students within our community. The MOU will maintain the continuity, commitment, and cooperation for continued implementation of the Mechatronics Academy at VWGOA.

WHEREAS, ChSCC and VWGOA have previously coordinated with HCS to establish the courses and curriculum to be offered at its on-site training facility according to the VWGOA’s requirements and specifications; and

WHEREAS, the Parties desire to enter this MOU to set forth the role of ChSCC, and HCS VWGOA at Volkswagen Academy as defined herein below;

NOW THEREFORE, in consideration of the premises the mutual promises and agreements herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows.

### 4. Scope of Work.

By entering this MOU, the Parties agree to provide services as an educational entity as defined below. A review by all Parties of the scope fulfillment shall take place at the conclusion of each HCS school year.

**Chattanooga State Community College:**

- Provide marketing services and event coordination.
- Partner with HCS in providing college instruction for all students enrolled in the Mechatronics Academy.
- Partner with HCS in providing communication to parents and other local stakeholders to effectively promote the program.
- Partner with HCS in providing communication to parents and stakeholders about student progress.
- Provide and implement remediation curriculum for students needing to meet college readiness benchmarks.
- Provide a combination of college curriculum including dual credit courses and dual enrollment courses.
- Provide administrative and student support services in the areas of recruiting advising, admission, registration, remediation and mentorship.
- Provide a minimum of 24 computers per cohort for the classroom space.
- Any changes to the instructional facilities required for installation of educational resources will be the responsibility of ChSCC with the approval of VWGOA.
- Schedule instruction in collaboration with all Parties to ensure no interruption with the current college mechatronics program.
- Develop curriculum and provide faculty instruction in partnership with HCS educators.
- In collaboration with HCS, adhere to FERPA regulations and request student consent to release educational records to VWGOA as required for the program 34 CFR § 99.30.
- Provide VWGOA with limited access to student records as necessary for participation in the program. (Students sign a consent to disclose educational records as necessary.)

**Hamilton County Schools:**

- Provide at maximum of 24 students per cohort.
- Provide two full time HCS educators and administrative support as required by HCS.
- Provide supervision and instruction during all non-college class time for the students enrolled in the Mechatronics Academy
- Schedule instruction in collaboration with all Parties to ensure no interruption with the current college mechatronics program.

- Partner with ChSCC in providing communication to parents and other local stakeholders to effectively promote the program.
- Partner with ChSCC in providing communication to parents and stakeholders about student progress.
- Provide student transportation to and from the Volkswagen Academy from the students zoned school when possible.
- Provide Career Technical Education (CTE) instructors and curriculum development as necessary.
- Provide students with textbooks and materials for the HCS courses as necessary.
- Provide liability insurance for students and HCS staff which names ChSCC and VWGOA as additional insureds.
- Require that participating students sign an enrollment agreement outlining adherence to safety and conduct requirements of Volkswagen, dress code, appropriate behavior in the Academy, photo release consent, consent to disclose educational records as necessary and other guidelines as prescribed by the three Parties.
- Require participating students and parents/guardians (as necessary) to sign the Informed Consent and Release of Liability.
- Require all HCS staff and students comply with VWGOA and ChSCC safety and conduct rules and policies while onsite.

**Volkswagen Group of America Chattanooga Operations, LLC:**

- Provide use of student and faculty space within the Volkswagen Academy. This space includes but is not limited to: lab space, classroom space, office space, equipment use, (limited to classroom instruction use), cafeteria seating area, and parking area.
- Listing of space, room numbers and times will be determined at the beginning of each school year in collaboration with the participating Parties.
- Responsible for expenses associated with utilities and building use.
- Allow facility use for the purposes of summer camps, marketing events, student events, and media coverage provided such facility use is related to the Mechatronics Academy. Such use is specifically subject to business need, plant status/restrictions, and Volkswagen Academy approval.
- Provide team wear shirts for students and staff.
- Provide marketing guidance, design support and approval for all publications.
- Provide use of a maximum of 48 student lockers.

- Provide ID badges, as is required by security, for students and participating staff.
- Provide safety training as required by the VWGOA.
- Commitment to safeguard student records it receives from ChSCC and protect student confidentiality.
- In addition to keeping information secure, VWGOA will not disclose any student information without prior consent of the students and notice to the other parties.
- Revoke access for any student or teacher found to be in violation of applicable safety and/or conduct rules and policies.

## 5. Curriculum Review.

Parties agree to meet during the last week of the HCS school year to review the curriculum, recruiting efforts, quality of candidates, and level of services in order to stay current with education and training needs of all Parties.

## 6. Publicity and publication.

HCS may advertise the curriculum it is providing at the Academy in its ordinary course of business, but shall not utilize the VWGOA badge or name other than to state the classes are being held under the program name of Mechatronics Academy at Volkswagen and in a physical location of the Volkswagen Academy unless first agreed, in writing, by Volkswagen. HCS is solely responsible for vetting and accepting students into the MAV program. VWGOA is not responsible for any payment of any kind to HCS. Similarly, neither HCS nor ChSCC are required to pay rent for the space(s) it utilizes inside the Academy. The individual Parties shall not, without prior notification of other parties, issue any press releases or utilize logos without express written permission.

## 7. Term.

This MOU shall be effective for the period commencing on the date first set forth above and ending at 11:59 pm on June 30, 2021. Extension of this MOU is dependent upon successful reviews as outlined in “IV Scope of Work” for all Parties. In no event shall the term of this MOU exceed five (5) years with an end date of 11:59 pm on June 30, 2026.

## 8. Name and location.

The name of the on-site training center is Volkswagen Academy and it is located at 7469 Volkswagen Drive, Chattanooga, Tennessee 37416 (the “Academy”).

## 9. Termination.

Any Party may terminate this MOU agreement without cause upon at least ninety (90) days prior written notice to the other non-terminating parties. Such termination shall have no effect on participating students during the semester in session at the time notice is provided; but if a new semester is scheduled to start after the notice is provided, but before the date of

~~termination, that semester shall not begin. Such termination shall have no effect on participating students during the current academic term.~~

## 10. Insurance and Claims.

The State of Tennessee is self-insured and does not carry or maintain commercial general liability insurance, worker's compensation insurance or medical, professional or hospital insurance. Any and all claims against the State of Tennessee, including ChSCC or its employees, shall be heard and determined by the Tennessee Claims Commission in the manner prescribed by law. Damages recoverable against ChSCC shall be expressly limited to claims paid by the Claims Commission pursuant to T.C.A. Section 9-8-301 et seq. A certificate of self-insurance is available upon request.

As an entity of the State of Tennessee, under the Constitution and laws of the State of Tennessee ChSCC possesses certain rights and privileges, is subject to certain limitations and restrictions, and only has such authority as is granted to it under the Constitution and laws of the State of Tennessee. Notwithstanding any other provision to the contrary, nothing in this MOU is intended to be, nor shall it be construed to be, a waiver of the sovereign immunity of the State of Tennessee or a prospective waiver or restriction of any of the rights, remedies, claims and privileges of the State of Tennessee. Moreover, notwithstanding the generality or specificity of any provision herein, the provisions of this MOU as they pertain to ChSCC are enforceable only to the extent authorized by the Constitution and laws of the State of Tennessee.

ChSCC is a public institution of higher education and a member of the Community College System of Tennessee governed by the Tennessee Board of Regents. As a state entity its liability arising from performance under this MOU shall be subject to and limited to those rights and remedies against it, if any, available under T. C. A. § 9-8-407.

HCS is a political subdivision of the state and, as, such its liability to third parties for injuries which may result from its performance under this MOU shall be subject to and limited to those rights and remedies, if any, available under the Tennessee Governmental Tort Liability Act, §§ T. C. A. 29-20-201, et seq.

## 11. Indemnification.

Each party shall be solely liable for payment of its portion of all claims, liability, costs, expenses, demands, settlements, or judgments resulting from negligence, actions or omissions of itself or those for whom it is legally responsible relating to or arising under this MOU. Any and all monetary claims against ChSCC, its officers, agents, and employees in performing any responsibility specifically required under the terms of this MOU shall be submitted to the Board of Claims or the Claims Commission of the State of Tennessee and shall be limited to those provided for in T.C.A. § 9-8-307.

In the instance where a party receives a claim from a third-party and believes such claim is the responsibility of the other party to this MOU, the receiving party shall notify the other party of such claim within thirty (30) days. Each party agrees to cooperate with the other in connection with any legal matter of which the party has knowledge.

## 12. Compliance with laws.

HCS shall, at its expense, ensure that at all times, it will comply with all local, state and federal laws (including but not limited to the Americans with Disabilities Act), rules, regulations and requirements now or hereafter in force and all judicial and administrative decisions pertaining thereto (collectively, the "Laws"). HCS shall also maintain, administer, and enforce appropriate policies related to the employment of its employees operating at the Academy, including but not limited to policies regarding equal employment opportunity, workplace harassment, compliance with federal and state wage laws, ethics/conflicts of interest, workplace violence, weapons in the workplace, workplace safety, Occupational Safety and Health Administration (OSHA) and related Tennessee State standards (TOSHA), confidentiality, and solicitation and distribution of literature. Within five (5) days of receipt, HSC shall send to VWGOA a copy of any notices, order, inspection report, or other document issued by any governmental authority relevant to HCS's compliance with the Laws.

### 13. Non-discrimination.

The parties agree to comply with Titles VI and VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, Executive Order 11,246, the Americans with Disabilities Act of 1990 and the related regulations to each. Each party assures that it will not discriminate against any individual including, but not limited to, employees or applicants for employment and/or students because of race, religion, creed, color, sex, age, disability, veteran status or national origin.

The parties also agree to take appropriate steps to ensure that applicants are employed and that employees are treated during their employment without regard to their race, religion, creed, color, sex, age, disability, veteran status, or national origin. Such action shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection available to employees and applicants for employment.

The parties also understand and agree that the Individuals with Disabilities Education Act may govern the participation of students who are eligible for services under the Act. In collaboration with the IEP teams for these students, the parties will endeavor to make such accommodations and modifications as may be appropriate, subject to the understanding that the course of study anticipated in this agreement is dictated largely by the standards of the industry and the functions of the jobs for which students will be trained.

### 14. Miscellaneous

- a. Independent Contractor. The Parties are independent contracting parties and nothing in this MOU shall make either party the employee, agent or legal representative of the other for any purpose. This MOU does not grant either party any authority to assume or to create any obligation or liability on behalf of or in the name of the other party. HCS will be solely responsible for all obligation claims, employment and income taxes, insurance premiums, charges and other expenses incurred in connection with this MOU. The parties agree that nothing in this MOU is intended to create a joint employment or co-employment relationship of any kind between the Parties or their employees. Except as set out in this MOU, VWGOA is not responsible for any obligation with respect to students, employees, contractors, or agents of HCS.

- b. Governing Law. This MOU shall be interpreted, construed, and governed according to the laws of the State of Tennessee and venue for any action against VWGOA regarding any dispute herein shall lie in the state or federal court having jurisdiction over Hamilton County, Tennessee. Any and all monetary claims against the State of Tennessee, including ChSCC, its officers, agents, and employees in performing any responsibility specifically required under the terms of this MOU shall be submitted to the Board of Claims or the Claims Commission of the State of Tennessee.
  
- c. Staffing. HCS is responsible for all its own staffing requirements in order to meet the required curriculum and services in the MAV program. VWGOA shall not provide any staffing assistance or cover HCS staffing requirements. While at any VWGOA facility, HCS shall be responsible for the action and behavior of its personnel and affiliates. HCS and its personnel and affiliates will conduct themselves in a professional manner, and will comply with VWGOA's rules and regulations, including with respect to personal conduct, safety, including the wearing of protective clothing or gear if applicable, parking, building access, identification badges, and security rules and regulations, of which HCS has been notified in writing or of which HCS should reasonable be aware.
  
- d. Headings; Interpretation. The captions or heading contained in this MOU are for convenience and reference purposes only and shall not be construed to describe, define, or limit scope or the intent of the provisions of this MOU. Any singular term contained in this MOU shall be deemed to include the plural, and any plural term the singular. Any reference to gender in this MOU shall be deemed to include the other.
  
- e. Counterparts. This MOU may be executed in two or more counterparts, each of which together shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signatures shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.

(SIGNATURES ON FOLLOWING PAGE)

WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by the duly authorized representative.

**Volkswagen Group of America Chattanooga Operations, LLC**

By: \_\_\_\_\_  
Mario Duarte, Director Culture and Organizational Development

\_\_\_\_\_  
Date

By: \_\_\_\_\_  
Burkhard Ulrich, Senior Vice President, Human Resources

\_\_\_\_\_  
Date

**Hamilton County Schools**

By: \_\_\_\_\_  
Dr. Bryan Johnson, Superintendent

\_\_\_\_\_  
Date

**Chattanooga State Community College**

By: \_\_\_\_\_  
Dr. Rebecca L. Ashford, President

\_\_\_\_\_  
Date

**Tennessee Board of Regents**

By: \_\_\_\_\_  
Dr. Flora W. Tydings, Chancellor

\_\_\_\_\_  
Date

D. \*\*School Security Officers Resolution - Mr. McClendon and Mrs. Robinson

A RESOLUTION  
CALLING UPON THE HAMILTON COUNTY COMMISSION  
TO FUND SCHOOL SECURITY OFFICERS IN  
THE HAMILTON COUNTY SCHOOLS

WHEREAS the Hamilton County Board of Education and the Hamilton County Commission share a commitment to provide the students of the Hamilton County Schools with a safe, secure learning environment; and

WHEREAS, as part of this commitment, the Hamilton County Board of Education has consistently requested funds to staff deputies of the Hamilton County Sherriff's Office in the Hamilton County Schools as School Resource Officers; and

WHEREAS the Hamilton County Commission has consistently appropriated these funds; and

WHEREAS, notwithstanding the commitment of these governing bodies, there has not been enough deputies available for the Hamilton County Sherriff's Office to assign School Resource Officers to each of the Hamilton County Schools that have budgeted positions; and

WHEREAS, in order to address this shortage of School Resource Officers, and pursuant to Tenn. Code Ann. Sec. 49-6-4206, the Hamilton County Board of Education has employed School Security Officers in many of the Hamilton County Schools; and

WHEREAS each of these School Security Officers is a retired law enforcement officer or military veteran who is highly qualified to perform the statutory duties set forth in Tenn. Code Ann. Sec. 49-6-4206; and

WHEREAS these School Security Officers have filled a needed gap in the safety program of the Hamilton County Schools; and

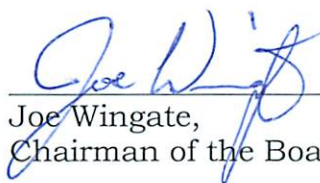
WHEREAS the Hamilton County Board of Education, faced with the ongoing shortage of deputies who could serve as School Resource Officers in the Hamilton County Schools, desires to expand its School Security Officer work force; and

WHEREAS any expansion of the School Security Officer program would necessarily require the financial support of the Hamilton County Commission;

SO THEREFORE, PREMISES CONSIDERED:

The Hamilton County Board of Education respectfully ask the Hamilton County Commission to consider additional funding for the expansion of the School Security Officer program as part of our joint commitment to the safety of the students in the Hamilton County Schools.

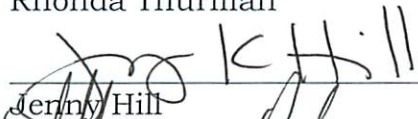
IN WITNESS WHEREOF, we have set our hands this the 13<sup>th</sup> day of May, 2021:


  
\_\_\_\_\_  
Joe Wingate,  
Chairman of the Board

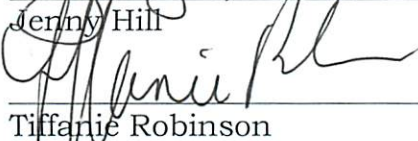
  
\_\_\_\_\_  
Dr. Bryan Johnson,  
Superintendent of Schools

\_\_\_\_\_  
Rhonda Thurman

  
\_\_\_\_\_  
Marco Perez

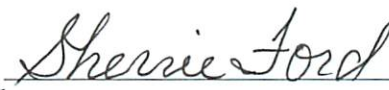
  
\_\_\_\_\_  
Jenny Hill

  
\_\_\_\_\_  
Joe Smith

  
\_\_\_\_\_  
Tiffanie Robinson

\_\_\_\_\_  
Karitsa Mosley  
  
\_\_\_\_\_  
Dr. Steve Highlander

  
\_\_\_\_\_  
Tucker McClendon

Attest:   
\_\_\_\_\_  
Sherrie Ford,  
Executive Secretary to the Board of Education

E. \*\*Discussion and Vote on Mask Mandate - Mrs. Thurman and Mr. Smith

XII. Information Only

A. Legal Services Report



**HAMILTON  
COUNTY  
SCHOOLS**

**Hamilton County Department of Education  
Operations Office  
3074 Hickory Valley Rd  
Chattanooga, TN 37421  
(423) 498-7023**

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**Memorandum**

To: Hamilton County Board of Education

Bryan Johnson, Ed.D.  
Superintendent

From: Dr. Justin Robertson, Ed.D.  
Chief Operations Officer

Date: May 13, 2021

Re: April 2021 Legal Services Summary

The following reflects the legal fees paid for the month of April.

Bennett & DeCamp, PLLC (retainer)	20,000.00
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<b>TOTAL</b>	<b>\$20,000.00</b>
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### XIII. Events/Announcements

**Events and Announcements**  
**May 13, 2021**

- |  |   |
|--|---|
| A. Thursday, May 27, 2021 - Last day of School<br>Half-day for students - Buses will run | B. Friday, May 28, 2021 - Administrative<br>In-Service # 5      |
| C. Monday, June 14, 2021 - Board<br>Agenda Session                                       | D. Thursday, June 17, 2021 - Board Meeting<br>Quarterly Session |

#### XIV. Adjourn