

Board of Education Work Session

April 11, 2023 4:00 PM

MCS Administrative Offices

I. CALL TO ORDER Procedural Item	Chair Butch Campbell
II. APPROVAL OF AGENDA Action Item	Chair Butch Campbell
III. REPORTS AND INFORMATION Information Item	Chair Butch Campbell
A. Discussion of 2023-2024 Budgets Information Item	Dr. Trey Duke
i. Feedback and Priorities from Stakeholders Information Item	Dr. Trey Duke
ii. Current Revenue Projections Information Item	Dr. Trey Duke
iii. Proposed New Position/Changes Information Item	Dr. Trey Duke
a. General Purpose Budget Information Item	Dr. Trey Duke
b. Grant Funded Positions Information Item	Dr. Trey Duke
iv. Salary Adjustments Information Item	Dr. Trey Duke
a. Differentiated Pay Plan Information Item	Dr. Trey Duke
v. Security Funding Information Item	Dr. Trey Duke
vi. 2023-2024 Cafeteria Budget Information Item	Dr. Trey Duke
vii. 2023-2024 ESP Budget Information Item	Dr. Trey Duke
IV. ADJOURNMENT Action Item	Chair Butch Campbell