



Williamson County Board Work Session

February 12, 2026 6:00 PM

Support Services Building - Professional Development Room

1. Call to Order

2. Consent Agenda

- a. Approval of January 20, 2026 School Board Meeting Minutes
- b. Recommendation for Field Trip Fee Requests

3. Superintendent's Report (45 minutes)

Jason Golden

- a. Screentime Committee Update
- b. Textbook Adoption Update
- c. Review of DRAFT 2026-27 SY Budget

Rachel Farmer

4. Operations Report (5 minutes)

Brian King

5. Board Chair Report (10 minutes)

Josh Brown

6. New Business

- a. Approval of Family Tuition Rate for 2026-27
- b. Approval of School Fees for 2026-27

Jason Golden

Jason Golden

7. Monthly Reports & Miscellaneous Information

- a. January End of the Month Financials
- b. Overnight Field Trips

8. Upcoming Annual Agenda Items

- Approval of Next Year's Operational Budgets and Capital Requests
- Approval for High School Courses and Special Course Applications
- Approval of Textbooks Adoption Committee Recommendation



Williamson County School Board Meeting
January 20, 2026, 6:30 PM
Williamson County Administrative Complex - Auditorium

Attendance Taken at 6:31 PM.

Mr. Drason Beasley:	Present
Mr. Tony Bostic:	Present
Mr. Joshua Brown:	Present
Mr. Dan Cash:	Present
Mrs. Donna Clements:	Present
Dr. Dennis Driggers:	Present
Mr. Jay Galbreath:	Absent
Mrs. Tonja Hibma:	Present
Dr. Margie Johnson:	Present
Mrs. Claire Reeves:	Present
Mr. Eric Welch:	Present
Mrs. Melissa Wyatt:	Present

Present: 11, Absent: 1.

Board Member Beasley arrived after the meeting began.

1. Call to Order

Board Chair Brown called the meeting order. Brown thanked the Sheriff's Deputies, Mark Gorman and Randall Meadows for attending the meeting. He led the Pledge of Allegiance, followed by a moment of silence.

- a. Record Attendance
- b. Pledge of Allegiance and a Moment of Silence

2. Items of Particular Public Interest (Public Comment)

Board Chair Brown called upon the following individuals who signed up before the meeting began, to speak during public comment.

Joshua Greifenkamp spoke about teacher behavior at Fairview Elementary.
Beverly Purvis thanked the School Board for their time, support and service.
Becca Ripley spoke about protecting students in school during turbulent times.

3. Approval of Agenda

Board Chair Brown presented the agenda for approval. A voice vote was taken by saying aye.

Motion Passed: Motion by Mrs. Melissa Wyatt to approve the agenda. A second was made by Dr. Margie Johnson.

Mr. Jay Galbreath: Absent
Mrs. Donna Clements: Yes
Mr. Eric Welch: Yes
Mr. Drason Beasley: Absent for this vote
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Yes: 10, Nay: 0, Absent: 2

4. Approval of Consent Agenda

Board Chair Brown presented the consent agenda for approval. A voice vote was taken by saying aye.

Motion Passed: Motion by Mrs. Donna Clements to approve the consent agenda. A second was made by Dr. Dennis Driggers.

Mr. Jay Galbreath: Absent
Mr. Eric Welch: Yes
Mr. Drason Beasley: Absent for this vote
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mrs. Donna Clements: Yes
Yes: 10, Nay: 0, Absent: 2

- a. Approval of November 17, 2025, School Board Meeting Minutes
- b. Board Policies - Second Reading
 - I. 3.210 Naming of Facilities
 - II. 4.600 Report Cards and Grading Systems
- c. Report of Annual Review of Board Policies (Annual Agenda Item)

- d. Approval of ENCORE Summer Enrichment Program Fees (Annual Agenda Item)
- e. Approval of School Age Child Care (SACC) Tuition Fees
- f. Approval of Easement from the Town of Thompson's Station for Stormwater Discharge Access at Independence High School
- g. Approval of Town of Nolensville Right of Way Request on Rocky Fork Road and Newsome Lane
- h. Approval of Building Modification Westwood Elementary Entrance Sign Replacement
- i. Approval of Building Modification Centennial High School Exterior Sign Request
- j. Recommendation for Field Trip Fee Requests

5. Communications to the Board

a. Superintendent's Report

Superintendent Golden thanked the School Board and the public speakers. He talked about what is public when dealing with employee investigations. He recognized School Board Appreciation week and thanked all the Board members for their service. Golden thanked Mrs. Purvis, WCEA President, for her time and dedication. He congratulated the 35 2024-25 Reward Schools. Golden congratulated Carol Birdsong after 29 years of service to WCS! This was her last School Board meeting. Golden spoke about turning over the Communications Department to Cory Mason as the Executive Director of WCS Communications. Superintendent Golden concluded with snow in the forecast, which is fitting for Carol's last week.

I. Student, Staff and School Spotlights

In Student Spotlights, Fairview High TV Film students were recognized for their short film, Mixed Signals, at the 2025 Student Television Network Challenge in the Division two category. Kody Jenkins, Adam McCormack, Charley Coole, Ava Schuster and Ben McCormack were the students that produced the film. Their teacher is Rob Gregory.

From Page High, Ansley Alberico, Brylie Noland, Sterling Warden and Ben Hawksworth were celebrated in the category of Meat Evaluation at the 2025 Tennessee Future Farmers of America (FFA) State championship. Also being celebrated at the same competition was Anderson Rightmyer, Paili Doyle, Izzy Melton and Mia Clement for the category of Horse Judging. Their teacher is Tommy Green.

Brentwood High's Lauren Banovac won the TSSAA Girls Class AAA cross-country championship. Lauren's coach is Christopher Demetra.

From Page High, the football team won the TSSAA Class 5A state championship. The football coach is Charles Rathbone.

In Staff Spotlights, Woodland Middle's Dr. Bill Toungette was named Tennessee Association of Secondary School Principals (TNASSP) Assistant Principal of the Year for the state of Tennessee. Also recognized was Dr. Kawonia Mull from Brentwood High for the TNASSP Assistant Principal of the year for the Middle Tennessee region.

Several WCS schools were named Reward schools for the 2024-25 school year. Those schools include Allendale Elementary, Arrington Elementary, Bethesda Elementary, Chapman's Retreat Elementary, Clovercroft Elementary, College Grove Elementary, Creekside Elementary, Crockett Elementary, Hunters Bend Elementary, Jordan Elementary, Kenrose Elementary, Lipscomb Elementary, Longview Elementary, Mill Creek Elementary, Nolensville Elementary, Oak View Elementary, Sunset Elementary, Thompson's Station Elementary, Trinity Elementary, Winstead

Elementary, Hillsboro School, Brentwood Middle, Sunset Middle, Woodland Middle, Brentwood High, Centennial High, Fairview High, Franklin High, Independence High, Nolensville High, Page High, Ravenwood High, Renaissance High and Summit High.

6. New Business

a. 2025-26 School Board Budget

I. Approval of Capital Projects Fund ITF 02.26 Hillsboro K-8 Renovation in the amount of \$1,800,000.00 for the current fiscal year.

Board Chair Brown called upon Superintendent Golden, who recommended approval of Capital Projects Fund ITF 02.26 Hillsboro K-8 Renovation in the amount of \$1,800,000.00 for the current fiscal year.

Motion Passed: Motion by Mrs. Tonja Hibma to approve. A second was made by Mrs. Claire Reeves.

Mr. Jay Galbreath:	Absent
Mr. Drason Beasley:	Absent for this vote
Mr. Tony Bostic:	Yes
Dr. Dennis Driggers:	Yes
Mrs. Tonja Hibma:	Yes
Dr. Margie Johnson:	Yes
Mrs. Claire Reeves:	Yes
Mrs. Melissa Wyatt:	Yes
Mr. Dan Cash:	Yes
Mr. Joshua Brown:	Yes
Mrs. Donna Clements:	Yes
Mr. Eric Welch:	Yes

Yes: 10, Nay: 0, Absent: 2

II. Approval of Capital Projects Fund ITF 02.26 Grassland Middle Renovation in the amount of \$4,000,000.00 for the current fiscal year.

Board Chair Brown called upon Superintendent Golden, who recommended approval of Capital Projects Fund ITF 02.26 Grassland Middle Renovation in the amount of \$4,000,000.00 for the current fiscal year.

Motion Passed: Motion by Mrs. Claire Reeves to approve. A second was made by Mrs. Donna Clements.

Mr. Jay Galbreath:	Absent
Mr. Tony Bostic:	Yes
Dr. Dennis Driggers:	Yes
Mrs. Tonja Hibma:	Yes
Dr. Margie Johnson:	Yes
Mrs. Claire Reeves:	Yes
Mrs. Melissa Wyatt:	Yes
Mr. Dan Cash:	Yes
Mr. Joshua Brown:	Yes

Mrs. Donna Clements: Yes
Mr. Eric Welch: Yes
Mr. Drason Beasley: Absent for this vote
Yes: 10, Nay: 0, Absent: 2

III. Approval of Capital Projects Fund ITF 02.26 Sports Field LED Lighting in the amount of \$12,000,000.00 for the current fiscal year.

Board Chair Brown called upon Superintendent Golden, who recommended approval of Capital Projects Fund ITF 02.26 Sports Field LED Lighting in the amount of \$12,000,000.00 for the current fiscal year.

Motion Passed: Motion by Mr. Tony Bostic to approve. A second was made by Mrs. Claire Reeves.

Mr. Jay Galbreath: Absent
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Yes
Mr. Drason Beasley: Absent for this vote
Mr. Tony Bostic: Yes
Yes: 10, Nay: 0, Absent: 2

IV. Approval of Capital Projects Fund 01.26 Intracategory Transfer — Split Log Middle in the amount of \$700,000.00

Board Chair Brown called upon Superintendent Golden, who recommended approval of Capital Projects Fund 01.26 Intracategory Transfer for Split Log Middle in the amount of \$700,000.00.

Motion Passed: Motion by Dr. Margie Johnson to approve. A second was made by Dr. Dennis Driggers.

Mr. Jay Galbreath: Absent
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Yes

Mr. Drason Beasley: Absent for this vote
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Yes: 10, Nay: 0, Absent: 2

b. Approval of Salary Study Contract

Board Chair Brown called upon Superintendent Golden, who recommended approval of the Salary Study Contract.

Motion Passed: Motion by Mrs. Claire Reeves to approve. A second was made by Dr. Dennis Driggers.

Mr. Jay Galbreath: Absent
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Yes
Mr. Drason Beasley: Absent for this vote
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Yes: 10, Nay: 0, Absent: 2

c. Approval of Open Zone Schools for 2026-27 school year (Annual Agenda Item)

Board Chair Brown called upon Superintendent Golden, who recommended approval of Open Zone Schools for the 2026 – 27 school year (Annual Agenda Item).

Motion Passed: Motion by Mr. Dan Cash to approve. A second was made by Mrs. Donna Clements.

Mr. Jay Galbreath: Absent
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Yes
Mr. Drason Beasley: Abstain
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Yes: 10, Nay: 0, Absent: 1, Abstain: 1

d. Resolution Celebrating the USA's 250th Anniversary.

Board Chair Brown called upon Superintendent Golden, who recommended approval of Resolution Celebrating the USA's 250th Anniversary.

Motion Passed: Motion by Mr. Tony Bostic to approve. A second was made by Mrs. Claire Reeves.

Mr. Jay Galbreath: Absent

Mrs. Melissa Wyatt: Yes

Mr. Dan Cash: Yes

Mr. Joshua Brown: Yes

Mrs. Donna Clements: Yes

Mr. Eric Welch: Yes

Mr. Drason Beasley: Yes

Mr. Tony Bostic: Yes

Dr. Dennis Driggers: Yes

Mrs. Tonja Hibma: Yes

Dr. Margie Johnson: Yes

Mrs. Claire Reeves: Yes

Yes: 11, Nay: 0, Absent: 1

7. Adjournment

There being no further business, Board Chair Brown adjourned the meeting at 7:15 p.m.

Chairperson

Superintendent

TRIP FINDER - February School Board Field Trip Approval Report (Field Trips With Student Fees Over \$100)

Trip ID	Origin	Trip Date	Return Date	Date Requested	Cost	Trip Name	Trip Type	Acticity Type	#	Destination
7911	Fairview HS - CTE Paid	3/29/2026	4/1/2026	1/20/2026	Over \$100 PER STUDENT	HOSA SLC	ACADEMIC OVERNIGHT	CTE - HOSA	45	Chattanooga Convention Center
Notes/Fees Over \$100 per student.										
7774	Nolensville High	04/09/2026	04/12/2026	01/09/2026	Over \$100 No Driver	NHS Youth in Government	ACADEMIC OVERNIGHT	Youth in Government		Doubletree Hotel Nashville
Notes/Fees No bus required.										
6600	Page Middle	02/23/2026	02/25/2026	09/26/2025	Over \$100 No Driver	Page Middle Band UT	FINE ARTS OVERNIGHT	Concert	72	University of TN
Notes/Fees Charter Buses. Trip to participate in University of Tennessee Volunteer Concert Clinic										
7765	Ravenwood High	04/24/2026	04/26/2026	01/08/2026	Over \$100 PER STUDENT	Choir Trip: Music in the Parks at Dollywood	FINE ARTS OVERNIGHT	9th-12th Grade	124	Dollywood Theme Park
Notes/Fees Music in the Parks is a choir competition; students would be travelling to sing and be adjudicated at Dollywood. Travel Company: Bob Rogers Travel Trip Proposal: https://drive.google.com/file/d/1hspT9ysIKLC9F5mG-7EHRVJj8Dp7ojwA/view?usp=drive_link Trip Itinerary: https://drive.google.com/file/d/1Ym6csB_c8WpOmSuu0PzoBIKMDHPc6pfc/view?usp=drive_link WCS email required to open files. Current proposed hotel is Hotel Indigo in Gatlinburg (229 East Pkwy, Gatlinburg, TN 37738), pending approval and deposit. Charter buses for transportation.										
7813	Ravenwood HS - CTE Paid	03/29/2026	04/01/2026	01/12/2026	Over \$100 PER STUDENT	HOSA STATE CONFERENCE	CTE OVERNIGHT	CTE - HOSA	125	Chattanooga Convention Center
Notes/Fees HOSA State Leadership Conference using charter busses										

Wednesday, February 04, 2026

WCS Screen Time & Technology Usage



Key Progress

Key Progress

- a. Areas of focus were identified across grade bands with common alignment.
- b. Topics were identified and varied within each area of focus.
- c. Using this information, a matrix was created to easily identify specific topics addressed by each grade band.

▶ Opportunities

Opportunities

- a. Review what others created and further refine topics, as needed.
- b. Share out thinking with whole group.
- c. Create a stronger draft which reflects the beliefs of the entire committee.

K-12 Tech Use Matrix

K-12 Technology Use Guidance Matrix

Area of Focus 1: Safety, Privacy & Operational Procedures

Topics Identified	K-2	3-5	6-8	9-12
Monitoring	Student use is monitored using the district monitoring software.	Student use is monitored at all times by the teacher and district software.	Student use is monitored using the district monitoring software.	Student use is monitored using the district monitoring software.
Student Access	Students are limited to applications and websites selected by the teacher.	Student use is limited to applications and websites selected by the teacher.		
Compliant with federal and state laws	Usage follows all Federal and State laws		Usage follows all Federal and State laws	Usage follows all Federal and State laws
AUG			Usage follows district AUG	Usage follows district AUG

Draft Sample

Area of Focus 4: Training and Support

Principle: Training and support equip educators, students, and families to use technology safely, effectively, and with purpose.

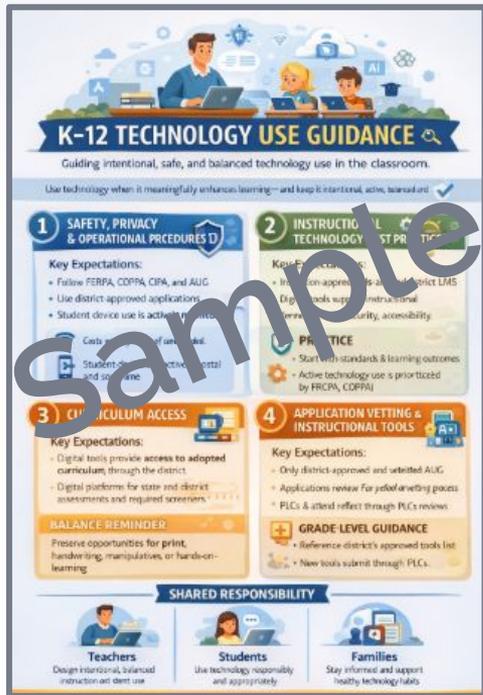
Key Expectations

- Educators receive training on clearly defined guidelines for effective and responsible technology use.
- Educators understand when to use non-digital approaches versus digital tools to best support learning outcomes.
- Educators learn strategies for ongoing monitoring of student technology use to ensure safety, engagement, and purposeful learning.
- Students receive digital literacy training to promote responsible digital readiness.
- Family Resources (TBD)

What This Looks Like in Practice

- Educators receive professional development that clearly models strategies for balancing digital and non-digital approaches, ensuring non-digital methods are preferentially leveraged for conceptual understanding when appropriate.
- Students receive digital literacy and AI literacy training throughout the year to promote responsible digital citizenship and readiness.
- A centralized Family Resources (TBD) page is created to communicate guidelines, application usage, and healthy technology habits at home, supporting the home-school partnership.
- Instructional Coaches and Digital Learning Leaders (DLLs) support effective strategies and tools which promote safe and effective use.

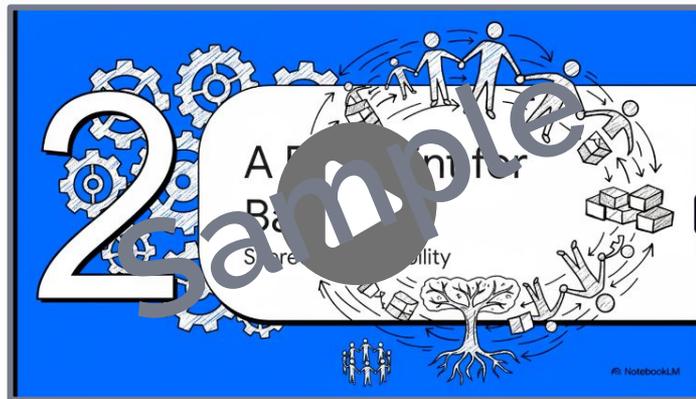
Format Variations



Infographic



Graphic



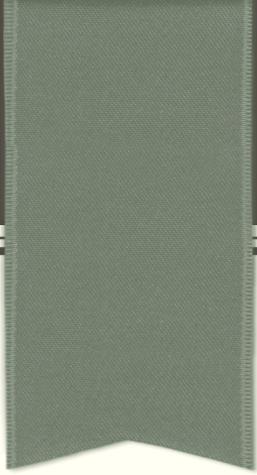
Video/podcast

Meeting Timeline

Date	Topic
May 12, 2025	Welcome/Feedback
August 12, 2025	Policy Feedback Analysis
September 9, 2025	Policy Recommendations
October 14, 2025	Technology Integration
November 11, 2025	Technology Use Guidance/ Screen Time Analysis

*4-6 PM at the PD Center

Date	Topic
January 13, 2026	WCS Technology Use Guidance
February 10, 2026	WCS Technology Use Guidance Draft Review
March 17, 2026	Final Draft Review and Family Support
April 14, 2026	Family Resource Guidance
May 12, 2026	Finalization



CTE AND HEALTH/PE TEXTBOOK & INSTRUCTIONAL MATERIALS ADOPTION

2025-2026



January 16 Committee Meeting Recap

Agenda Items:

- Committee heard presentations from and asked questions of publishers.
- CTE teachers of courses up for adoption but not on committee were invited to this meeting.
- Committee met with each publisher for 50 minutes, and had time to debrief in small groups.
- Committee members brought information gained from publisher presentations back to teachers in their buildings.

Public Reviews of materials (Parents, Teachers, and Community Members)

January 14, 4:00-7:00

January 21, 9:00-4:00

~~January 28, 12:00-6:00 - cancelled~~

~~January 30, 9:00-4:00 - cancelled~~

February 3, 4:00-7:00

February 9, 4:00-7:00

February 11, 12:00-3:00

February 18, 4:00-6:00

Location of all public reviews: WCS PD Center

1761 West Main Street, Franklin

Print materials as well as digital access will be available at these public review sessions. Members of the WCS curriculum team will be present to assist and to answer any questions.

Information to access digital textbook samples will also be published on the WCS website.

Public Comment Form

- A public comment form is available at in-person public reviews and posted on the website alongside the digital review links.
- Available in both print and digital form.
- All comments submitted will be shared with the textbook committee and with the Board prior to voting.



Williamson County Schools Textbook Adoption Public Comment Form



Please circle type of material reviewed Print Digital

Title _____

Publisher _____

Reviewer's Name _____

Telephone _____ Address _____

City _____ State _____ Zip Code _____

Who do you represent?

Yourself as a parent and/or community member

An organization (group name) _____

The following question is to be answered after reviewing the material in its entirety. If sufficient space is not provided, please use the back.

 What comments, questions, or concerns do you have about this resource? (Include specific grade level and course.)

Signature _____

Date _____

Next Steps - Teacher Reviews



Teachers can review print materials at site-based reviews in January and February



Teachers have digital access provided by publishers



Health/PE and Wellness teachers will have job-embedded time on February 13 Districtwide PD to review materials; publishers are invited back to meet with teachers on February 13

Next Steps – Teacher Recommendation



Teachers make a recommendation and submit their reasoning to the textbook committee for a preferred resource via Microsoft Form (February 13-19).



Teacher reasoning and recommendation data is captured and aggregated by school.



Textbook adoption committee members are provided teacher recommendation data for the school they represent. Parents on the committee are provided district wide data.



Textbook adoption committee meets on February 24 to make a recommendation to the Board for final vote and approval.

Teacher Recommendation Form - Example

1. Select your school: * 

Select your answer



2. Please make your selection. You may only select one. * 

- Lifetime Wellness, eDynamic Learning*
- HealthSmart High School, etr*
- Essential Health HS, Goodheart-Wilcox*
- Tennessee Live Well Foundations of High School Health, Human Kinetics*

3. **Provide a reasoning or rationale for your selection based on the instructional focus of the textbook you are recommending.** This could include criteria like: - Alignment to state standards - Content that is accurate, current, and free of bias - Incorporation of robust, student focused, research-based instructional strategies - Teacher support materials like teacher guides for pacing and instruction - Opportunities for differentiation and support for all learners.

* 

Enter your answer

Recommendation to Board

- Results of textbook committee recommendation will be emailed to Board following the February 24 textbook committee meeting.
- TLA will present the results of the textbook committee recommendation to the Board at the March 19 Board work session.
- Board will vote on the textbook committee recommendation at the March 23 Board meeting.

Next Steps

March

Textbook adoption committee members make a recommendation to the school board for final vote and approval.

April

WCS Superintendent records the list of textbooks and instructional materials adopted by the WCS School Board and submits a copy of the recorded adoption to the Commissioner of Education.

April/May

The list of adopted textbooks is published on our WCS website.

April

Textbooks and instructional materials are ordered.

March - May

Training and implementation plans are created in partnership with publishers. Specialists and teachers create Scope and Sequences with newly adopted standards and textbooks/instructional materials.

May - August

Teachers are trained on the implementation of the adopted textbooks and instructional materials. (ongoing throughout the first two years)

Full List of Textbook Committee Meetings – Board Members are invited to attend any textbook committee meeting

- November 3, 2025, 12:00-3:00 PM
 - Establish importance of instructional materials
 - Develop criteria checklists for evaluation of instructional materials
- December 8, 2025, 4:30-6:00 PM
 - Discuss adoption process and timeline
 - Swear oath as required by TDOE
- January 16, 2026, 8 AM-3 PM
 - Publishers come to WCS to present to committee
 - Committee members review materials, ask questions, and bring information back to their buildings
- February 24, 2026, 4:30-6:00 PM
 - Committee members meet to cast recommendations
 - Committee members receive districtwide and school-specific teacher recommendation data

*All Meetings held at the WCS PD Center

Textbook & Instructional Materials Adoption

TLA plans to report on each step of this process via school board sessions.



Tenn. Code Ann. § 49-6-2207

Adoption of textbooks and instructional materials by local board.

-
- **(a)(1)** The local boards of education are authorized and required to adopt textbooks and instructional materials to be used in the public schools of their school districts, from the list of textbooks and instructional materials listed for adoption by the commission, the adoption to be for a period of no less than three (3) years, but not exceeding the period agreed to in the state contract approved by the commission. The commission is authorized to develop guidelines under which this restriction may be waived.
 - **(2)** Boards are encouraged to adopt and make available for use by every student at least one (1) textbook or instructional materials in each subject at grade reading level in every grade.
 - **(b)** Cities or special school districts may adopt the same textbooks and instructional materials that are used in the county in which the city or district is located.
 - **(c)(1)** Local boards of education shall appoint review committees to review the textbooks and instructional materials proposed for adoption and shall make their adoption upon recommendations of such committees. These committees shall be set up by grade and subject matter fields and composed of teachers, or supervisors and teachers, and parents with children enrolled in the LEA at the time of appointment to a committee. The local board may also appoint experts in the grade level or subject matter field for which textbooks and instructional materials are to be reviewed. Experts may be college professors or credentialed subject matter specialists. The board shall determine the number of members of the committee based upon the relative size of the LEA.
 - **(2)** Teachers and supervisors who serve on a committee shall be teaching or supervising the respective grade or subject at the time of appointment. Committees shall be composed by grade or groups of grades arranged so that a committee may consider an entire series of books if it should so desire; provided, that in all cases, the teachers and supervisors appointed to the committees shall be licensed to teach in the state with endorsements in the subject matter or grade level for which textbooks or instructional materials are being reviewed. Teachers and supervisors shall have three (3) or more years of experience as teachers or supervisors in the public schools.
 - **(3)** The members of the committee authorized in this section shall serve for the length of time that the adoption process for which they are appointed lasts.
 - **(d)(1)** All members appointed on the committees shall subscribe to the oath as set out in § 49-6-2201(i).
 - **(2)** The oath shall be administered by the county mayor or by some authorized official empowered to administer an oath.
 - **(e)** The director of schools in the LEA adopting textbooks or instructional materials under this part shall serve as an ex officio member of all committees appointed under subsection (c). The director of schools shall record a list of all textbooks or instructional materials adopted by the local board of education. Immediately, at the completion of the adoption process, the director shall forward a copy of the recorded adoption to the commissioner of education and shall post on the LEA's website the list of all books adopted.
 - **(f) (1)** A local board may provide electronic textbooks and instructional materials to students enrolled in the board's public schools; provided, that the board provides students the electronic textbooks and instructional materials free of charge. **(2)** A board that provides electronic textbooks and instructional materials to students enrolled in the board's public schools shall provide:
 - **(A)** Students and teachers reasonable access to the electronic textbooks and instructional materials, including, but not limited to, providing students and teachers reasonable access to computer equipment necessary for teachers to provide, and for students to complete, homework assignments using an electronic textbook or instructional materials; and
 - **(B)** A student reasonable access to a printed version of the electronic textbook or instructional material if the student or the student's parent or legal guardian submits a written request to the principal of the school in which the student is enrolled for a printed version of the textbook or instructional material.

2026-2027 DRAFT BUDGET

**ACTIVE WORKING COPY –
NOT ACTUAL BUDGET WHICH
WILL BE PRESENTED IN
MARCH FOR APPROVAL**



AGENDA

- **ENROLLMENT**
- **PERSONNEL**
- **GENERAL PURPOSE FUND REVENUE**
- **GENERAL PURPOSE FUND EXPENSES**
- **CAFETERIA SCHOOL FUND**
- **EXTENDED SCHOOL PROGRAM FUND**
- **ANNUAL CAPITAL**



ENROLLMENT



- **K-12 CURRENT: 40,597**
- **PRE-K AND EC CURRENT:697**
- **TOTAL CURRENT: 41,294**
- **K-12 PROJECTED: 40,533**
- **PRE-K AND EC PROJECTED:555**
- **TOTAL PROJECTED:41,088**

*391 REDUCTION WHEN COMPARING ACTUAL END OF
1ST MONTH WITH PROJECTED END OF 1ST MONTH*

PERSONNEL

- **Staffing Standards:** Currently still working to see if there are areas we may better define, but no significant changes expected.
- **PCR:** The summary sheet only is provided because the numbers are still, too fluid to give detail by locations. We are looking at an overall net reduction of approximately 12 positions. We did add 2.5 positions due to staffing standards at Arrington Elementary and Sunset Elementary and added 4.5 positions for the new Innovation Center.



REVENUE



- **Sales Tax: increase 3% over current year actual: \$4,481,103**
- **Property Tax: increase of 1% over current year actual: \$2,601,728**
- **TISA: Using last year's formula with current year enrollment to project a slight decrease: (\$72,270)**
- *All revenue is speculative and too early to accurately project.*

EXPENSES

RECONCILIATION OF 2025-26 ORIGINAL BUDGET TO CURRENT YEAR REVISED

BUDGET SUMMARY

2025-2026 ORIGINAL BUDGETED EXPENSES	\$ 562,612,797
GRANT: G7250 STATE TRANSITION GRANT	\$ 220,833
GRANT: G9323 INNOVATIVE SCHOOL MODEL	\$ 10,234,529
GRANT: G3891 EARLY CHILDHOOD	\$ 677,520
GRANT: G24PS PUBLIC SCHOOL SECURITY	\$ 855,618
GRANT: G5121 UNITED WAY	\$ 59,525
CARRYOVER OF DONATIONS	\$ 84,422
CARRYOVER OF STATE TRANSITION GRANT	\$ 31,803
STATE FUNDED TEACHER BONUS	\$ 7,068,764
STATE SPECIAL SCHOOLS TRANSPORTATION REIMBURSEMENT	\$ 136,618
SCHOOL BUS PURCHASE	\$ 3,184,000
2025-2026 REVISED BUDGET	\$ 581,982,429



OPERATIONAL EXPENSE BUDGET

**TOTAL OPERATIONAL REQUESTS (NON-PAYROLL
RELATED ITEMS) INCREASED BY \$4,241,295 OVER OUR
CURRENT YEAR BUDGET.**

Textbook Adoption: \$7,500,000 over py

Innovation Center: \$706,000 increase

**Without these two increases, operations would have
reduced overall by 4.8%**



Williamson County Schools
Draft Budget Projection
2026-2027



25-26 ORIGINAL BUDGETED EXPENSES FOR LAST YEAR	\$ 562,612,797
NET OPERATIONS INCREASE 26-27	\$ 4,241,295
EXPERIENCE ROLL ON ALL CHARTS	\$ 4,167,281
4% COLA RAISE	\$ 12,612,455
TOTAL REDUCTION TO PAYROLL LINES	\$ (4,256,977)
 	<hr/>
26-27 TOTAL BUDGET REQUEST	<u><u>\$ 579,376,851</u></u>

GENERAL PURPOSE SCHOOL FUND - DRAFT

\$ (522,861,195)	PROJECTED REVENUE**	
\$ (34,794,082)	EST FUND BALANCE	2/12/2026
\$ (557,655,277)	TOTAL RESOURCES	
\$ 579,376,851	EXPENSES	
\$ 17,381,306	3%	
\$ 596,758,157	TOTAL EXP AND 3%	
\$ 39,102,880	GAP	

Row Labels	24-25 LY Actual	25-26 CY Original Budget	25-26 CY Revised Budget	26-27 Board
141 - GENERAL PURPOSE SCHOOL				
⊕ Revenue	\$ (519,979,963)	\$ (514,299,994)	\$ (533,585,204)	\$ (522,861,195)
40000 - REVENUES	\$ (519,979,963)	\$ (514,299,994)	\$ (533,585,204)	\$ (522,861,195)
⊕ Expense	\$ 536,038,091	\$ 562,612,797	\$ 585,166,429	\$ 579,376,851
71100 - REGULAR INSTRUCTION	\$ 238,645,424	\$ 240,081,265	\$ 249,089,566	\$ 251,954,308
71150 - ALTERNATIVE INSTRUCTION	\$ 717,989	\$ 743,522	\$ 779,424	\$ 814,120
71200 - SPECIAL EDUCATION INSTRUCTION	\$ 78,557,879	\$ 81,073,153	\$ 85,339,934	\$ 83,806,918
71300 - CAREER AND TECHNICAL EDUCATION	\$ 10,509,085	\$ 11,261,451	\$ 12,622,830	\$ 12,441,436
71400 - STUDENT BODY EDUC PRGM	\$ 1,846,276	\$ 2,032,000	\$ 2,032,000	\$ 2,032,000
72110 - ATTENDANCE	\$ 826,710	\$ 859,084	\$ 879,829	\$ 881,242
72120 - HEALTH SERVICES	\$ 9,675,365	\$ 9,904,747	\$ 10,242,271	\$ 10,259,613
72130 - OTHER STUDENT SUPPORT	\$ 20,094,403	\$ 21,143,970	\$ 22,315,174	\$ 22,341,083
72210 - INSTRUCTION SUPPORT	\$ 24,838,635	\$ 27,406,308	\$ 28,048,797	\$ 28,216,791
72215 - ALTERNATIVE SUPPORT	\$ 388,022	\$ 403,325	\$ 410,515	\$ 413,537
72220 - SPECIAL EDUCATION SUPPORT	\$ 13,238,398	\$ 13,526,309	\$ 14,665,720	\$ 14,132,978
72230 - CAREER/TECH EDUC SUPPORT	\$ 584,382	\$ 756,171	\$ 791,935	\$ 856,698
72250 - TECHNOLOGY	\$ 14,563,546	\$ 21,686,609	\$ 21,767,430	\$ 17,615,413
72310 - BOARD OF EDUCATION	\$ 9,131,485	\$ 22,120,572	\$ 9,659,994	\$ 22,664,541
72320 - OFFICE OF SUPERINTENDENT	\$ 2,296,615	\$ 2,638,693	\$ 2,672,962	\$ 2,489,895
72410 - OFFICE OF PRINCIPAL	\$ 33,796,858	\$ 34,659,134	\$ 35,231,387	\$ 35,306,886
72510 - FISCAL SERVICES	\$ 2,896,058	\$ 2,953,386	\$ 2,999,908	\$ 2,935,111
72520 - HUMAN SERVICES/PERSONNEL	\$ 2,862,525	\$ 3,245,753	\$ 3,294,075	\$ 3,260,944
72610 - OPERATION OF PLANT	\$ 22,114,460	\$ 23,195,102	\$ 23,209,765	\$ 23,659,140
72620 - MAINTENANCE OF PLANT	\$ 13,622,636	\$ 13,869,806	\$ 14,795,932	\$ 13,852,751
72710 - TRANSPORTATION	\$ 27,181,479	\$ 26,433,295	\$ 32,185,961	\$ 26,825,688
73100 - FOOD SERVICE	\$ 102,372	\$ -	\$ -	\$ -
73300 - COMMUNITY SERVICES	\$ 1,547,635	\$ 1,665,962	\$ 1,690,751	\$ 1,656,453
73400 - EARLY CHILDHOOD/PRE K	\$ 934,342	\$ 953,180	\$ 983,426	\$ 959,305
76100 - REGULAR CAPITAL OUTLAY	\$ 5,065,511	\$ -	\$ 9,456,844	\$ -
99100 - TRANSFERS OUT	\$ -	\$ -	\$ -	\$ -
141 - GENERAL PURPOSE SCHOOL Total				
Grand Total	\$ 16,058,128	\$ 48,312,803	\$ 51,581,225	\$ 56,515,656



CENTRAL CAFETERIA FUND - DRAFT

WILLIAMSON COUNTY BOARD OF EDUCATION
SUMMARY OF OPERATIONS - CENTRAL CAFETERIA
JULY 1, 2026 THROUGH JUNE 30, 2027

Row Labels	24-25 LY Actual	25-26 CY Original Budget	25-26 CY Revised Budget	26-27 Board
143 - CENTRAL CAFETERIA				
Revenue	\$ (19,412,916)	\$ (19,461,718)	\$ (19,461,718)	\$ (20,773,718)
40000 - REVENUES	\$ (19,412,916)	\$ (19,461,718)	\$ (19,461,718)	\$ (20,773,718)
Expense	\$ 20,869,681	\$ 20,749,302	\$ 20,749,302	\$ 20,877,461
73100 - FOOD SERVICE	\$ 20,869,681	\$ 20,749,302	\$ 20,749,302	\$ 20,877,461
143 - CENTRAL CAFETERIA Total				
Grand Total	\$ 1,456,765	\$ 1,287,584	\$ 1,287,584	\$ 103,743

\$ (20,773,718) PROJECTED REVENUE
 \$ (5,197,050) EST FUND BALANCE 02/09/2026
\$ (25,970,768) TOTAL RESOURCES
 \$ 20,877,461 EXPENSES
\$ (5,093,307) NO GAP



EXTENDED SCHOOL PROGRAM FUND - DRAFT

WILLIAMSON COUNTY BOARD OF EDUCATION
SUMMARY OF OPERATIONS - EXTENDED SCHOOL PROGRAM
JULY 1, 2026 THROUGH JUNE 30, 2027

Row Labels	24-25 LY Actual	25-26 CY Original Budget	25-26 CY Revised Budget	26-27 Board
146 - EXTENDED SCHOOL PROGRAM				
Revenue	\$ (6,496,552)	\$ (7,574,600)	\$ (7,574,600)	\$ (7,574,600)
40000 - REVENUES	\$ (6,496,552)	\$ (7,574,600)	\$ (7,574,600)	\$ (7,574,600)
73300 - COMMUNITY SERVICES	\$ -	\$ -	\$ -	\$ -
Expense	\$ 6,662,806	\$ 8,045,674	\$ 8,045,674	\$ 8,137,085
73300 - COMMUNITY SERVICES	\$ 6,662,806	\$ 8,045,674	\$ 8,045,674	\$ 8,137,085
146 - EXTENDED SCHOOL PROGRAM Total				
Grand Total	\$ 166,253	\$ 471,074	\$ 471,074	\$ 562,485

\$ (7,574,600) PROJECTED REVENUE
 \$ (2,001,241) EST FUND BALANCE 02/09/2026
\$ (9,575,841) TOTAL RESOURCES
 \$ 8,137,085 EXPENSES
\$ (1,438,756) NO GAP



ANNUAL CAPITAL REQUESTS- DRAFT

WILLIAMSON COUNTY BOARD OF EDUCATION
CAPITAL REQUEST- MAINTENANCE, TECHNOLOGY, GENERAL
JULY 1, 2026 THROUGH JUNE 30, 2027

Row Labels	PY BOARD APPROVED 2025-2026	PY COMMISSION APPROVED 2025-2026	General	Rural	Total 2026-2027
177-EDUCATION CAPITAL PROJECTS					
570703 - BLDG IMP-FLOORS	\$ 578,000	\$ 578,000	\$ 1,340,000	\$ 463,000	\$ 1,803,000
570706 - BLDG IMP - ELECTRICAL	\$ 1,108,000	\$ 1,108,000	\$ 20,000	\$ 25,000	\$ 45,000
570718 - BLDG IMP-HVAC/HEAT SYSTEMS	\$ 2,250,000	\$ 2,250,000	\$ 200,000	\$ 48,000	\$ 248,000
570721 - BLDG IMP-PLAYGROUND IMP	\$ 330,000	\$ 330,000	\$ -	\$ 340,000	\$ 340,000
570723 - BLDG IMP-SAFETY	\$ 460,000	\$ 460,000	\$ 400,000	\$ 997,000	\$ 1,397,000
570726 - BLDG IMP-PLUMBING	\$ 2,260,000	\$ 2,260,000	\$ 160,000	\$ 650,000	\$ 810,000
570746 - BLDG IMP-ATHLETICS	\$ 150,000	\$ 150,000	\$ 1,030,000	\$ 75,000	\$ 1,105,000
570747 - BLDG IMP-STRUCTURAL	\$ 740,000	\$ 740,000	\$ 548,000	\$ 1,769,000	\$ 2,317,000
	\$ 7,876,000	\$ 7,876,000	\$ 3,698,000	\$ 4,367,000	\$ 8,065,000
570962 - DPE-COMPUTERS	\$ 3,549,800	\$ 3,549,800	\$ 1,946,450	\$ 1,933,800	\$ 3,880,250
570965 - DPE-NETWORKING	\$ 1,650,000	\$ 1,650,000	\$ 108,000	\$ 132,000	\$ 240,000
	\$ 5,199,800	\$ 5,199,800	\$ 2,054,450	\$ 2,065,800	\$ 4,120,250
579079 - OE-VEHICLES	\$ 660,000	\$ 660,000	\$ 1,080,000	\$ -	\$ 1,080,000
579900 - OTHER CAPITAL OUTLAY	\$ 400,000	\$ 400,000	\$ 400,000	\$ -	\$ 400,000
177-EDUCATION CAPITAL PROJECTS Total	\$ 14,135,800	\$ 14,135,800	\$ 7,232,450	\$ 6,432,800	\$ 13,665,250



Technology Summary

Technology General Purpose, Annual Capital, 5-Year Capital							
	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	
Personnel including benefits	\$5,872,381	\$5,707,978	\$5,314,661	\$4,865,986	\$4,292,584	\$3,812,968	<i>payroll increase plus 1 position for 2 new schools</i>
OCS, School Supplies (toner for all school and locations), In Service Conferences, Mileage for Techs between school buildings, parts/tools for repairing equipment	\$1,019,915	\$1,051,890	\$1,090,730	\$976,240	\$925,000	\$855,102	<i>consistent with normal price increases</i>
Security Contracts, Security Cameras, Access Control, Mass Notification, etc.	\$9,658,005	\$12,801,800	\$3,977,500	\$999,200	\$1,083,675	\$631,411	<i>significant investment in door access control for schools</i>
Desktop Computers, Notebook Computers, Printers, Interactive Panels, etc.	\$6,749,800	\$2,360,000	\$0	\$1,673,475	\$3,702,167	\$1,293,540	<i>This number fluctuates with life cycle replacement of technology. Windows 11 forced a major investment last year, but went down in next year's requests.</i>
Chromebooks (& carts in 2026sy)	\$6,129,360	\$8,480,085	\$7,764,073	\$2,967,840	\$2,967,839	\$5,734,749	<i>This number is determined by a 4 year replacement cycle. *</i>
TOTALS	\$29,429,461	\$30,401,753	\$18,146,964	\$11,482,741	\$12,971,265	\$12,327,770	
* If we eliminate K-1 we would save an estimated \$1,300,000 every 4 years.							



MEMORANDUM

To: Brian King, Assistant Superintendent for Operations
From: Eric J. Gardner, P.E., Director of Facilities & Construction
Date: February 10, 2026
Re: Operations' Capital Project Updates

BUILDING CONSTRUCTION PROJECTS

Innovation Hub - Project Completion Date: February 2026

- Williamson County Schools was awarded a grant from the State of Tennessee through the Innovative School Models Grant. WCS is using the grant to construct a new Innovation Hub to provide College, Career, and Technical Education (CCTE) programs for students from all ten WCS high schools.
- This is a two-story, 24,000 +/- SF building located on the site of the old Williamson County Animal Control building adjacent to the WCS Entrepreneurship and Innovation Center (EIC).
- Furniture installation will begin the week of February 16, 2026.
- Equipment procurement, including jib cranes and flight simulators is underway.

UPCOMING CONSTRUCTION PROJECTS

Grassland Middle School Renovation – Project Completion Date: Summer 2028

- Three-summer construction project to renovate GMS designed by Johnson & Bailey Architects (J&B).
- Scope of renovation includes administrative/entrance reconstruction, gym floor rescreening, floor/floor base replacement, ceiling tile replacement, door and hardware replacement, plumbing/restroom fixture replacement, signage replacement, and repainting.
- Bids were opened on February 6, 2026, and are currently being evaluated. An Intent to Award will be issued this week.
- The County Commission approved the remaining funding necessary to complete the project on February 9, 2026.
- A pre-construction meeting will be scheduled later in February.
- Renovation will be completed during the summer break of 2026, 2027, and 2028.



Hillsboro K-8 Renovation – Project Completion Date: Summer 2028

- Three-summer construction project to renovate Hillsboro K-8 designed by Goodwyn Mills Cawood Architects (GMC).
- Scope of renovation includes administrative/entrance reconstruction, asbestos remediation, floor/floor base replacement, ceiling tile replacement, door and hardware replacement, plumbing/restroom fixture replacement, signage replacement, and repainting.
- A pre-bid meeting was held on January 2, 2026.
- Bids were opened on February 6, 2026, and are currently being evaluated. An Intent to Award will be issued this week.
- The County Commission approved the remaining funding necessary to complete the project on February 9, 2026.
- A pre-construction meeting will be scheduled later in February.
- Renovation will be completed during the summer break of 2026, 2027, and 2028.



To: Williamson County Board of Education
From: Rachel Farmer, CFO *rf*
Subject: Family Tuition Calculation Info 2026-2027

State funds on out of county students follow the student to the local system; therefore, I am recommending the rate of **\$9,797** per year based on the following calculation of local revenue for the General-Purpose Operating Budget of **2025-26**, local capital funding and local funding of the General and Rural Debt Service Funds for school related debt. These amounts are taken from the adopted budget on June 20, 2025.

	2025-2026	2024-2025
Total Local Taxes	\$316,923,105	\$302,009,354
Other Local Revenues	1,590,000	1,325,000
Indirect Costs	250,000	250,000
General Debt Service	24,073,375	23,405,899
Rural Debt Service	42,198,228	31,638,345
Capital Appropriation	14,135,800	13,000,000
Total	\$399,170,508	\$371,628,598

Green indicates an increase over the prior year, red indicates a decrease, black stayed the same.

The enrollment in grades K-12 for the end of the first month of 2025-2026 school year was **40,745** resulting in a rate of **\$9,797**. Per Board Policy 1.703 this tuition rate is used for limited purposes of someone moving into the district, finishing a school year after having moved, etc.

Historically, the current budget is the basis of the projected rate because next year's budget is not far enough along to be able to project an accurate figure now nor reflect approval. This rate is an increase of **\$756** from the prior year tuition of **\$9,041**.

The employee rate will be **\$2,000** for the first year and will follow SOP 2.523 for subsequent year amounts.



1320 West Main Street Suite 202
Franklin, TN 37064-3700
Phone (615) 472-4000

MEMORANDUM

TO: Williamson County Board of Education

FROM: Juli L. Oyer, Assistant Superintendent of Elementary Schools

CC: Jason Golden, Superintendent of Schools

DATE: February 2, 2026

SUBJECT: Elementary Fees

We are recommending approval of the attached elementary school fees for the 2026-2027 school year. Schools may include a credit card processing fee of up to 5%. The fees are strictly voluntary, and there are no changes to these fees from last year.

Staff recommends approval

**Williamson County Schools
2026-2027 Elementary School Fees**

Fees may only be charged for the items listed and may not exceed the approved amount. Please check with individual school for their fee schedule.

School Board Approval Date:

VOLUNTARY FEES

Basic fees are requested from all students. Fees are not collected in every school.

ACTIVITY	FEE
School supplies	\$25.00
Recorder	\$8.00

PARTICIPATION FEES

Participation fees are collected from students who choose to participate in an optional activity. Fees may not exceed the approved amount.

ACTIVITY	FEE
Before or After School Clubs	\$25.00

*Tennessee state law (T.C.A § 49-2-114) allows required extracurricular fees. These fees are collected to cover the costs of the activity. Any family unable to pay fees should contact school level administration as no child will be denied access due to inability to pay the fee.

Schools may increase the fee amount for credit card processing fee up to 5% of the approved fee.

1320 West Main Street Suite 202
Franklin, Tennessee 37064-3700
Phone (615) 472-4000
<http://www.wcs.edu>



MEMORANDUM

TO: Williamson County Board of Education

FROM: Jason A. Golden, Superintendent

CC: Leigh Webb, Assistant Superintendent of Secondary Schools

DATE: February 5, 2026

RE: Extracurricular Secondary Fees

Board Members, attached are the proposed Secondary School Extracurricular Participation Fee schedules for 2026-2027 school year, from Dr. Leigh Webb. Reflecting last year's recommendation, schools may conduct additional fundraisers to support both curricular and extracurricular activities. However, no fees will be requested for curricular school day activities.

Williamson County Schools			
2026-2027 High School Extracurricular Participation Fees*			
School Board Approval Date: _____			
EXTRACURRICULAR ACTIVITY	FEE	EXTRACURRICULAR ACTIVITY	FEE
ACT Prep Class Books	25.00	Student Council	20.00
AP Research**	150.00	Student Led Clubs	25.00
AP Seminar**	150.00	Thespians	200.00
AP Test (each)**	100.00	Winter Drum Line	250.00
Credit Recovery / Summer School	\$50/.5 Credit	Winter Guard	250.00
Content Recovery for Algebra I	27.00	Youth in Government / Youth Legislature	525.00
IB Test (each)	104.00	Athletic fee is per person per sport and CTE e-Sports: Uniforms, equipment, officials, transportation, security, entry fees, event fees, awards, field maintenance.	125.00
IB Test Registration	151.00	Bowling: Uniforms, practice and match lane fees, transportation, awards.	250.00
PSAT (each)	20.00	Cheerleading: Uniforms, practice gear, transportation, entry fees, awards, summer camp.	250.00
Chorus	125.00	Dance: Uniforms, practice gear, transportation, entry fees, awards, summer camp.	250.00
Counseling Department	2.00	Football: Purchase & reconditioning helmets; shoulder pads, uniforms, practice gear, transportation, entry fees, awards, summer camp.	200.00
Driver's Education	300.00	Golf: Uniforms, practice and match green fees, golf balls, transportation, awards.	300.00
Forensics	300.00	Marching Band: Uniforms, equipment, transportation, supplies, materials, festivals, music, awards, summer camp.	300.00
Graduation	140.00	CAREER & TECHNICAL STUDENT ORGANIZATION	
JROTC	20.00	DECA (Distributive Education Clubs of America)	45.00
Mock Trial	50.00	FBLA (Future Business Leaders of America)	9.00
Model United Nations	450.00	FCCLA (Family, Career & Community Leaders of America)	35.00
Orchestra	125.00	FFA (Future Farmers of America)	12.00
Parking	15.00	HOSA (Health Occupations Students of America)	40.00
Play Production (Covers major productions not to exceed \$200.00 for the school year)	100.00	Skills USA	25.00
Student Assignment Books	6.00	TSA (Technology Student Association)	35.00
Summer Online Course (per Semester Credit)	300.00		

***These fees are collected to cover the costs of the activity. While Tennessee law (T.C.A. § 49-2-114) allows schools to require extracurricular fees, any family unable to pay any of these fees should contact school administration. No child will be excluded from participation in the activity due to inability to pay the fee.**

****May charge up to the amount of the AP College Board fee.**

Schools will increase the fee amount for credit card processing fee up to 5% of the approved fee.

Schools may collect student exam, audition, competition, and membership fees for payments to outside organizations for individual student participation. The collected fee amount will not exceed the individual student participation amount plus applicable processing fees.

Williamson County Schools
2026-2027 Middle School Extracurricular Participation Fees
School Board Approval Date: _____

ACTIVITY	FEE
Band/Orchestra: Music, Method Book(s), entry fees for festivals, transportation, performance uniform, band shirt/hoodie, awards/celebrations/end-of-year banquet, reeds, valve oil, key oil, bore oil, mutes, slide grease, cork grease, strings, rosin, tuners, pick ups for tuners, fees for solo and ensemble festival and Mid-State audition and selection.	\$200.00
Art Club	\$75.00
Beta Club	
Book Club	
Chess Club	
Debate Team	
Fencing/Archery	
Junior Honor Society	
Math Team	
Media	
Model United Nations	
Quiz Bowl	
Robotics	
Science Team	
Spanish	
STARS	
Student Council	
Youth Legislature	
Before or After School Clubs NEW	\$25.00
Chorus	\$50.00
Coding Club	\$100.00
Drama	\$150.00
FFA (Future Farmers of America)	\$12.00
Forensics	\$325.00
PSAT 8/9	\$16.00
Science Club	\$150.00
Athletic fee is per person, per sport: Uniforms, equipment, officials, transportation, security, entry fees, awards, field maintenance.	\$125.00
Bowling: Uniforms, practice and match lane fees, transportation, awards.	\$200.00
Cheerleading: Uniforms, practice gear, transportation, entry fees, awards, summer camp.	\$250.00
Dance: Uniforms, practice gear, transportation, entry fees, awards, summer camp.	\$250.00
Football: Purchase & reconditioning helmets; shoulder pads, uniforms, practice gear, transportation, entry fees, awards, summer camp.	\$150.00
Golf: Uniforms, practice and match green fees, golf balls, transportation, awards.	\$250.00

Williamson County Schools 2026-2027 Middle School Extracurricular Participation Fees	
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Annual optional calculator lease for all math courses offered	\$25.00
REQUIRED FEES	
Summer School	\$50 per course

*Tennessee state law (T.C.A § 49-2-114) allows required extracurricular fees. These fees are collected to cover the costs of the activity. Any family unable to pay fees should contact school level administration as no child will be denied access due to inability to pay the fee.

Schools may increase the fee amount for credit card processing fee up to 5% of the approved fee.

Schools may collect student exam, audition, competition, and membership fees for payments to outside organizations for individual student participation. The collected fee amount will not exceed the individual student participation amount plus applicable processing fees.



TO: Williamson County Board of Education

FROM: Rachel Farmer, CFO *RF*

SUBJECT: End of Month Financials

DATE: February 17, 2026

Please find attached the activity statements for all of our funds for January 31, 2026. These statements are prior to reconciliation with the trustee.

If you have any further questions, please call me at 472-4022.

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13 JOURNAL DETAIL 2026 1 TO 2026 13

ACCOUNTS FOR:	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
141 GENERAL PURPOSE SCHOOL						
40000 REVENUES	-514,299,994	-19,285,210	-533,585,204	-302,914,462.90	-230,670,741.53	56.8%
71100 REGULAR INSTRUCTION	240,081,265	9,008,301	249,089,566	121,735,455.07	127,186,686.00	48.9%
71150 ALTERNATIVE INSTRUCTION	743,522	35,902	779,424	396,180.75	382,732.63	50.8%
71200 SPECIAL EDUCATION INSTRUCTION	81,073,153	4,266,781	85,339,934	41,928,968.23	42,567,763.43	49.1%
71300 CAREER AND TECHNICAL EDUCATIO	11,261,451	1,361,379	12,622,830	5,587,872.31	6,867,773.24	44.3%
71400 STUDENT BODY EDUC PRGM	2,032,000	0	2,032,000	1,211,881.14	645,610.92	59.6%
72110 ATTENDANCE	859,084	20,745	879,829	508,548.95	371,280.05	57.8%
72120 HEALTH SERVICES	9,904,747	337,524	10,242,271	5,098,315.48	5,135,527.36	49.8%
72130 OTHER STUDENT SUPPORT	21,143,970	1,171,204	22,315,174	10,659,300.06	9,863,460.74	47.8%
72210 INSTRUCTION SUPPORT	27,406,308	642,489	28,048,797	14,086,156.97	13,820,832.51	50.2%
72215 ALTERNATIVE SUPPORT	403,325	7,190	410,515	218,195.76	192,319.24	53.2%
72220 SPECIAL EDUCATION SUPPORT	13,526,309	1,139,411	14,665,720	7,267,124.57	7,041,570.72	49.6%
72230 CAREER/TECH EDUC SUPPORT	756,171	35,764	791,935	388,844.84	392,349.55	49.1%
72250 TECHNOLOGY	21,686,609	80,821	21,767,430	16,896,796.24	4,306,984.27	77.6%
72310 BOARD OF EDUCATION	22,120,572	-12,460,578	9,659,994	6,784,903.90	2,785,953.84	70.2%
72320 OFFICE OF SUPERINTENDENT	2,638,693	34,269	2,672,962	1,334,757.33	1,330,427.49	49.9%
72410 OFFICE OF PRINCIPAL	34,659,134	572,253	35,231,387	18,712,610.53	16,518,775.97	53.1%
72510 FISCAL SERVICES	2,953,386	46,522	2,999,908	1,791,791.74	1,183,591.96	59.7%
72520 HUMAN SERVICES/PERSONNEL	3,245,753	48,322	3,294,075	1,656,730.79	1,601,579.23	50.3%
72610 OPERATION OF PLANT	23,195,102	14,663	23,209,765	13,090,074.00	4,810,255.58	56.4%
72620 MAINTENANCE OF PLANT	13,869,806	926,126	14,795,932	6,803,631.55	6,116,190.65	46.0%
72710 TRANSPORTATION	26,433,295	5,752,666	32,185,961	14,961,599.37	13,731,564.95	46.5%
73100 FOOD SERVICE	0	0	0	493.29	-493.29	100.0%
73300 COMMUNITY SERVICES	1,665,962	24,789	1,690,751	971,339.70	695,932.71	57.5%
73400 EARLY CHILDHOOD/PRE K	953,180	30,246	983,426	486,033.09	495,274.17	49.4%
76100 REGULAR CAPITAL OUTLAY	0	9,456,844	9,456,844	8,334,080.89	285,182.26	88.1%
TOTAL GENERAL PURPOSE SCHOOL	48,312,803	3,268,422	51,581,225	-2,002,776.35	37,658,384.65	-3.9%
TOTAL REVENUES	-514,299,994	-19,285,210	-533,585,204	-302,914,462.90	-230,670,741.53	
TOTAL EXPENSES	562,612,797	22,553,632	585,166,429	300,911,686.55	268,329,126.18	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13 JOURNAL DETAIL 2026 1 TO 2026 13

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
142 SCHOOL FEDERAL PROJECTS	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	USE/COL
40000 REVENUES	-10,471,623	-2,616,398	-13,088,021	-5,507,387.32	-7,580,633.80	42.1%
71100 REGULAR INSTRUCTION	749,992	185,381	935,373	358,804.85	571,568.38	38.4%
71200 SPECIAL EDUCATION INSTRUCTION	4,903,638	1,250,936	6,154,574	2,730,990.07	3,276,713.50	44.4%
71300 CAREER AND TECHNICAL EDUCATIO	233,165	81,115	314,280	190,432.45	84,307.38	60.6%
72120 HEALTH SERVICES	1,159,885	-23,824	1,136,061	611,957.89	524,103.11	53.9%
72130 OTHER STUDENT SUPPORT	108,942	20,774	129,716	13,129.89	113,453.93	10.1%
72210 INSTRUCTION SUPPORT	685,164	785,314	1,470,478	329,745.22	1,005,169.22	22.4%
72220 SPECIAL EDUCATION SUPPORT	2,180,938	243,021	2,423,960	1,079,178.32	1,206,407.48	44.5%
72230 CAREER/TECH EDUC SUPPORT	20,086	0	20,086	15,171.72	4,913.87	75.5%
72410 OFFICE OF PRINCIPAL	71,685	-13,709	57,976	27,181.62	30,794.38	46.9%
72710 TRANSPORTATION	83,359	-500	82,859	41,109.16	35,849.43	49.6%
73400 EARLY CHILDHOOD/PRE K	0	1,000	1,000	1,000.00	.00	100.0%
99100 TRANSFERS OUT	274,770	86,889	361,659	.00	361,658.85	.0%
TOTAL SCHOOL FEDERAL PROJECTS	0	0	0	-108,686.13	-365,694.27	100.0%
TOTAL REVENUES	-10,471,623	-2,616,398	-13,088,021	-5,507,387.32	-7,580,633.80	
TOTAL EXPENSES	10,471,623	2,616,398	13,088,021	5,398,701.19	7,214,939.53	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13		JOURNAL DETAIL 2026 1 TO 2026 13					
ACCOUNTS FOR: 143	CENTRAL CAFETERIA	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
40000	REVENUES	-19,461,718	0	-19,461,718	-9,132,941.69	-10,328,776.31	46.9%
73100	FOOD SERVICE	20,749,302	0	20,749,302	11,314,494.97	6,162,550.13	54.5%
	TOTAL CENTRAL CAFETERIA	1,287,584	0	1,287,584	2,181,553.28	-4,166,226.18	169.4%
	TOTAL REVENUES	-19,461,718	0	-19,461,718	-9,132,941.69	-10,328,776.31	
	TOTAL EXPENSES	20,749,302	0	20,749,302	11,314,494.97	6,162,550.13	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13		JOURNAL DETAIL 2026 1 TO 2026 13					
ACCOUNTS FOR: 146 EXTENDED SCHOOL PROGRAM	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL	
40000 REVENUES	-7,574,600	0	-7,574,600	-3,062,864.80	-4,511,735.20	40.4%	
73300 COMMUNITY SERVICES	8,045,674	0	8,045,674	4,011,220.78	3,955,650.96	49.9%	
TOTAL EXTENDED SCHOOL PROGRAM	471,074	0	471,074	948,355.98	-556,084.24	201.3%	
TOTAL REVENUES	-7,574,600	0	-7,574,600	-3,062,864.80	-4,511,735.20		
TOTAL EXPENSES	8,045,674	0	8,045,674	4,011,220.78	3,955,650.96		

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13 JOURNAL DETAIL 2026 1 TO 2026 13

ACCOUNTS FOR: 177 EDUCATION CAPITAL PROJECTS	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
40000 REVENUES	-568,201,603	-576,846,339	*****		14,250,838.95	101.2%
82330 OTHER DEBT SERVICE	0	2,400,000	2,400,000	2,400,000.00	.00	100.0%
91300 EDUCATION CAPITAL OUTLAY	789,890,193	381,840,934	*****		52,705,932.33	94.6%
TOTAL EDUCATION CAPITAL PROJECTS	221,688,590	-192,605,405	29,083,185	-48,844,606.37	66,956,771.28	-167.9%
TOTAL REVENUES	-568,201,603	-576,846,339	*****		14,250,838.95	
TOTAL EXPENSES	789,890,193	384,240,934	*****		52,705,932.33	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13		JOURNAL DETAIL 2026 1 TO 2026 13				
	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
GRAND TOTAL	271,760,051-189,336,984	82,423,067	-47,826,159.59		99,527,151.24	-58.0%

** END OF REPORT - Generated by Rachel Farmer **

TRIP FINDER - February School Board Field Trip Approval Report (Field Trips - Overnight)

Trip ID	Origin	Trip Date	Return Date	Date Requested	Cost	Trip Name	Trip Type	Activity Type	#	Destination
7727	Brentwood High	02/28/2026	03/01/2026	01/07/2026	No Cost No Driver	Boys Lacrosse - Louisville Overnight	ATHLETIC OVERNIGHT	Lacrosse	40	North Oldham HS
Notes/Fees	<i>JV and Varsity games at North Oldham HS on Saturday. Players will stay at hotel with their parents. JV and Varsity games at Eastern HS on Sunday. Returning to Brentwood after Sunday's games.</i>									
7911	Fairview HS - CTE Paid	3/29/2026	4/1/2026	1/20/2026	Over \$100 PER STUDENT	HOSA SLC	ACADEMIC OVERNIGHT	CTE - HOSA	45	Chattanooga Convention Center
Notes/Fees	<i>Over \$100 per student.</i>									
8012	Independence High	02/20/2026	02/21/2026	01/23/2026	No Cost No Driver	Science Bowl	ACADEMIC OVERNIGHT	Science Bowl	5	Pellissippi State Community College
Notes/Fees	<i>Parents responsible for their own transportation</i>									
8023	Independence High	03/27/2026	03/28/2026	01/24/2026	No Cost No Driver	IHS Track & Field @ Nike Rocket City Showcase	ATHLETIC OVERNIGHT	Track	40	Huntsville High School
Notes/Fees	<i>Parents will provide transportation and lodging for students.</i>									
8024	Independence High	04/17/2026	04/18/2026	01/24/2026	No Cost No Driver	IHS Track & Field @ Eastern Relays	ATHLETIC OVERNIGHT	Track	50	University of Louisville
Notes/Fees	<i>Parents will provide transportation and lodging for students.</i>									
6953	Nolensville High	03/24/2026	03/29/2026	10/27/2025	No Cost No Driver	NHSI Baseball Tournament	ATHLETIC OVERNIGHT	Varsity Baseball	19	USA Baseball Complex
Notes/Fees	<i>Team will depart Tuesday after school and return Sunday morning.</i>									
7763	Nolensville High	02/20/2026	02/21/2026	01/08/2026	No Cost	Science Quiz Bowl	ACADEMIC OVERNIGHT	Science Bowl	10	Hilton Knoxville Airport
Notes/Fees	<i>Parents will provide students' transportation and I will drive myself and Ms. Wegner and cover my own expenses.</i>									
7774	Nolensville High	04/09/2026	04/12/2026	01/09/2026	Over \$100 No Driver	NHS Youth in Government	ACADEMIC OVERNIGHT	Youth in Government	40	Doubletree Hotel Nashville
Notes/Fees	<i>No bus required.</i>									
7935	Page High	03/20/2026	03/22/2026	01/21/2026	No Cost No Driver	Girls Lacrosse	ATHLETIC OVERNIGHT	Lacrosse	41	Gatlinburg Convention Center
Notes/Fees	<i>No Cost. No Driver Needed. Parents responsible for transportation.</i>									
7965	Page High	02/20/2026	02/21/2026	01/22/2026	No Cost No Driver	PHS Science Bowl 2026	ACADEMIC OVERNIGHT	Science Bowl	10	Pellissippi State Blount Co.
Notes/Fees	<i>NO COST NO DRIVER</i>									
6600	Page Middle	02/23/2026	02/25/2026	09/26/2025	Over \$100 No Driver	Page Middle Band UT	FINE ARTS OVERNIGHT	Concert	72	University of TN
Notes/Fees	<i>Charter Buses</i>									
7765	Ravenwood High	04/24/2026	04/26/2026	01/08/2026	Over \$100 PER STUDENT	Choir Trip: Music in the Parks at Dollywood	FINE ARTS OVERNIGHT	9th-12th Grade	124	Dollywood Theme Park
Notes/Fees	<p><i>Music in the Parks is a choir competition; students would be travelling to sing and be adjudicated at Dollywood. Travel Company: Bob Rogers Travel</i></p> <p><i>Trip Proposal: https://drive.google.com/file/d/1hspT9ysIKLC9F5mG-7EHRVJj8Dp7ojwA/view?usp=drive_link</i></p> <p><i>Trip Itinerary: https://drive.google.com/file/d/1Ym6csB_c8WpOmSuu0PzoBIKMDHPc6pfc/view?usp=drive_link</i></p> <p><i>WCS email required to open files.</i></p> <p><i>Current proposed hotel is Hotel Indigo in Gatlinburg (229 East Pkwy, Gatlinburg, TN 37738), pending approval and deposit. Charter buses for transportation.</i></p>									

TRIP FINDER - February School Board Field Trip Approval Report (Field Trips - Overnight)

Trip ID	Origin	Trip Date	Return Date	Date Requested	Cost	Trip Name	Trip Type	Activity Type	#	Destination
8077	Ravenwood High	02/20/2026	02/22/2026	02/01/2026	No Cost No Driver	Tennessee Science Bowl Tournament	ACADEMIC OVERNIGHT	Science Bowl	10	Pellissippi State Blount Co.
Notes/Fees	<i>No Cost, No Driver; parent/guardians are responsible for all transportation. Students will need to leave Friday, Feb 20 in the morning to arrive at the Knoxville Airport Hilton around 3pm eastern. Accomodations and 3 meals will be provided for the students by TSB. Students will return after they are eliminated on Saturday, February 21st (latest is usually by 5pm eastern).</i>									
7813	Ravenwood HS - CTE Paid	03/29/2026	04/01/2026	01/12/2026	Over \$100 PER STUDENT	HOSA STATE CONFERENCE	CTE OVERNIGHT	CTE - HOSA	125	Chattanooga Convention Center
Notes/Fees	<i>HOSA State Leadership Conference using charter busses</i>									
7933	Summit HS - CTE Paid	03/29/2026	04/01/2026	1/21/2026	Under \$100 PER STUDENT	HOSA Conference	CTE OVERNIGHT	CTE - HOSA	10	Chattanooga Convention Center
Notes/Fees	<i>We would like to ride with Independence HOSA also. Landon Merrill 615-828-3584. Jennifer Street</i>									

Wednesday, February 04, 2026