



Williamson County Board Work Session

September 12, 2024 6:00 PM

Support Services Building - Professional Development Room

1. Call to Order

2. Consent Agenda

- a. Approval of August 19, 2024 School Board Meeting Minutes
- b. Approval of Town of Nolensville Sunset Road Right-of Way Request
- c. Approval of Brentwood Middle School Gym Lobby Monitor Request
- d. Approval of College Grove Elementary concrete sidewalk to school garden
- e. Approval of Fairview Elementary student garden for math and science learning opportunities
- f. Recommendation for Field Trip Fee Requests

3. Superintendent's Report (45 minutes)

Jason Golden

- a. Preparation for Election of School Board Chair
- b. Adoption of Science Textbooks for 2025-26 School Year Report

4. Operations Report (5 minutes)

Brian King

5. Board Chair Report (10 minutes)

Josh Brown

6. New Business

- a. 2025-26 Budget Status Update and 2024-25 School Board Budget (10 minutes)
 - I. Approval of General Purpose School Fund 09.24 Public School Security Grant - \$612,378.00
 - II. Approval of General Fund Purpose Fund 09.24 United Way Grant - \$125,000.00
 - III. Approval of General Purpose School Fund 09.24 Transition Grant - \$212,339.00

Rachel Farmer

- b. Approval of 2025-26 Budget Preparation Calendar (Annual Agenda Item)

Jason Golden

- c. Approval of Collaborative Conferencing Team (Annual Agenda Item)

Jason Golden

- d. Approval of Board Parameters for 2025-26 School Calendar (Annual Agenda Item)

Jason Golden

- e. Approval of Calendar Committee (Annual Agenda Item)

Jason Golden

- f. Approval of Textbook Adoption Committee (Annual Agenda Item)

Jason Golden

7. Monthly Reports & Miscellaneous Information

- a. End of the Month - August Financial Report
- b. August Purchasing Report

c. Overnight Field Trips

8. There are no October Annual Agenda Items.

November Annual Agenda Items:

- **Review of Board Norms (Board Policy 1.107)**
- **Capital Improvement Plan Development**
- **LEA Compliance Report**



Williamson County School Board Meeting
August 19, 2024 6:30 PM
Williamson County Administrative Complex - Auditorium

Attendance Taken at 6:31 PM.

Mrs. Jennifer Aprea: Absent
Mr. Drason Beasley: Present
Mr. Joshua Brown: Present
Mr. Dan Cash: Present
Mrs. Donna Clements: Present
Ms. Sheila Cleveland: Present
Mrs. Angela Durham: Present
Mr. Jay Galbreath: Present
Mr. KC Haugh: Present
Mr. Eric Welch: Absent
Mr. Rick Wimberly: Absent
Mr. Dennis Driggers Present
Present: 9, Absent: 3.

1. Call to Order

- a. Record Attendance
- b. Pledge of Allegiance and a Moment of Silence

Madam Chair Durham called the meeting to order. Durham asked the Board members to record their attendance. She led the Pledge of Allegiance, followed by a moment of silence. She acknowledged Sheriff Deputies Mitchell Britton and Stephen Brogdon for attending the meeting.

2. Items of Particular Public Interest (Public Comment)

Madam Chair Durham called on the following individuals to speak during public comment.

Izzi Rose spoke about the Performing Arts Teacher stipends.

Grey Rose spoke about the Performing Arts Teacher stipends.

Sophia Swerling spoke about the Fine Arts Teacher Supplement pay.

JJ Leininger spoke about the Fine Arts Teacher Supplement pay.

Phillip Cook spoke about the need for new plans for bus driver shortage.

Rohah Shah spoke about the Fine Arts Teacher Supplement pay.

Sara Donald spoke about the Fine Arts Teacher Supplement pay.

Coleman Donald spoke about the Fine Arts Teacher Supplement pay.

Beverly Perry spoke about the Fine Arts Teacher Supplement pay.

Claire Perry spoke about the Fine Arts Teacher Supplement pay.

Charlotte Shafer spoke about the Fine Arts Teacher Supplement pay.

Micah Foote spoke about the Fine Arts Teacher Supplement pay.

Angela Frederick thanked the School Board members and addressed the process for the Fine Arts Teacher Supplement pay.

3. Approval of Agenda

Madam Chair Durham presented the agenda for approval.

Motion Passed: Motion by Mrs. Donna Clements to approve. A second was made by Mr. Drason Beasley.

Mrs. Jennifer Aprea: Absent
Mr. Eric Welch: Absent
Mr. Rick Wimberly: Absent
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Dennis Driggers: Yes

Yes: 9, Nay: 0, Absent: 3

4. Approval of Consent Agenda

Madam Chair Durham presented the consent agenda for approval.

Motion Passed: Motion by Ms. Sheila Cleveland to approve. A second was made by Mrs. Donna Clements.

Mrs. Jennifer Aprea: Absent
Mr. Eric Welch: Absent
Mr. Rick Wimberly: Absent
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Dennis Driggers: Yes

Yes: 9, Nay: 0, Absent: 3

a. Approval of June 17, 2024 School Board Meeting Minutes

b. Board Policies - First and Final Reading

- I. 1.501 Code of Conduct for Visitors to Schools
- II. 1.800 School Calendar
- III. 2.403 Property Sales
- IV. 3.202 Emergency Preparedness Plan
- V. 3.205 Security
- VI. 4.213 Family Life Curriculum
- VII. 4.215 Use of Artificial Intelligence Programs
- VIII. 4.600 Report Cards and Grading Systems
- IX. 4.603 Promotion and Retention
- X. 4.700 Testing Programs
- XI. 5.307 Physical Assault Leave
- XII. 5.701 Substitute Teachers
- XIII. 6.309 Zero Tolerance Offenses
- XIV. 6.4052 Opioid Antagonist
- XV. 6.409 Reporting Child Abuse

- c. Approval of Page High School Ringstaff Gym Renovation Building Modification Request
- d. Approval of Auburn Community Church Request to Lease Lipscomb Elementary School
- e. August 2024 Recommendation for Field Trip Fee Requests

5. Communications to the Board

a. Superintendent's Report

Superintendent Golden thanked the School Board members who are leaving the board for their public service and time. He presented them with a plaque and a portrait done by Independence Art Students in Ms. Dugan's class. Golden also thanked the speakers tonight. Golden also thanked the students who spoke tonight. He explained the process for helping the Fine Arts Teachers with an increase in their stipend and that the process had begun.

Golden also addressed the comment about bus drivers. He stated that we started the year with enough drivers, but we don't have substitutes for when a driver is out. Golden spoke about the new law for opting out of counseling services at schools. He reminded everyone to look at the work session for more details. Superintendent Golden concluded by telling everyone that it was a great start to the school year!

I. Student, Staff and School Spotlights

In Student Spotlights, Class of 2024 Brentwood High graduate Anthony Beckett was recognized for his first-place win at the INCubatoredu National Pitch Contest.

Nolensville High's Claire Stegall and Brentwood High's Hudson Allain were named the Gatorade Tennessee Girls Track and Field Player of the Year and Boys Track and Field Player of the Year, respectively.

Two students were celebrated for earning a perfect composite score on the ACT exam: Brentwood High's Jay Sung and Ravenwood High's Prithvi Patil.

In School Spotlights, Williamson County Schools was named a Model Professional Learning Community (PLC) at Work District by Solution Tree.

b. Board Chair Report

Madam Chair Durham welcomed Dr. Dennis Driggers to the School Board. Durham thanked everyone for the great experience. She allowed Board members Sheila Cleveland and KC Haugh to speak. They both thanked the staff and board members for their work.

6. New Business

a. 2024-2025 School Board Budget

I. Approval of General Purpose School Fund Amendment 08.24 Carryforward Reserves - \$185,299.52

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the General Purpose School Fund Amendment 08.24 Carryforward Reserves in the amount of \$185,299.52.

Motion Passed: Motion by Mr. KC Haugh to approve. A second was made by Mr. Dan Cash.

- Mrs. Jennifer Aprea: Absent
- Mr. Eric Welch: Absent
- Mr. Rick Wimberly: Absent
- Mr. Jay Galbreath: Yes
- Ms. Sheila Cleveland: Yes
- Mrs. Donna Clements: Yes
- Mr. KC Haugh: Yes
- Mr. Drason Beasley: Yes
- Mrs. Angela Durham: Yes
- Mr. Dan Cash: Yes
- Mr. Joshua Brown: Yes
- Mr. Dennis Driggers: Yes

Yes: 9, Nay: 0, Absent: 3

II. Approval of General Purpose School Fund Amendment 08.24 Transition Grant Carryover - \$38,774.00

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the General Purpose School Fund Amendment 08.24 Transition Grant Carryover in the amount of \$38,774.00.

Motion Passed: Motion by Ms. Sheila Cleveland to approve. A second was made by Mr. Drason Beasley.

Mrs. Jennifer Aprea: Absent
Mr. Eric Welch: Absent
Mr. Rick Wimberly: Absent
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Dennis Driggers: Yes

Yes: 9, Nay: 0, Absent: 3

III. Approval of Capital Projects Fund Intracategory 08.24 Technology- \$3,400,000.00

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the Capital Projects Fund Intracategory 08.24 Technology in the amount of \$3,400,000.00.

Motion Passed: Motion by Mr. KC Haugh to approve. A second was made by Mrs. Donna Clements.

Mrs. Jennifer Aprea: Absent
Mr. Eric Welch: Absent
Mr. Rick Wimberly: Absent
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Dennis Driggers: Yes

Yes: 9, Nay: 0, Absent: 3

b. Approval of Outstanding Purchase Orders for School Activity Funds (Annual Agenda Item)

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the Outstanding Purchase Orders for School Activity Funds (Annual Agenda Item).

Motion Passed: Motion by Mrs. Donna Clements to approve. A second was made by Mr. KC Haugh.

Mrs. Jennifer Aprea: Absent
Mr. Eric Welch: Absent
Mr. Rick Wimberly: Absent
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes

Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Dennis Driggers Yes
Yes: 9, Nay: 0, Absent: 3

c. Approval of Sick Leave Bank (Annual Agenda Item)

Madam Chair Durham called upon Superintendent Golden, who recommended approval of Sick Leave Bank (Annual Agenda Item).

Motion Passed: Motion by Mr. Joshua Brown to approve. A second was made by Ms. Sheila Cleveland.

Mrs. Jennifer Aprea: Absent
Mr. Eric Welch: Absent
Mr. Rick Wimberly: Absent
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Dennis Driggers Yes
Yes: 9, Nay: 0, Absent: 3

d. Approval of Annual Agenda (Annual Agenda Item)

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the Annual Agenda (Annual Agenda Item).

Motion Passed: Motion by Mr. Jay Galbreath to approve. A second was made by Ms. Sheila Cleveland.

Mrs. Jennifer Aprea: Absent
Mr. Eric Welch: Absent
Mr. Rick Wimberly: Absent
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Dennis Driggers Yes
Yes: 9, Nay: 0, Absent: 3

7. Adjournment

There being no further business, Madam Chair Durham adjourned the meeting at 7:28 pm.

Chairperson

Superintendent



MEMORANDUM

September 3, 2024

To: Williamson County Board of Education

CC: Jason Golden, Superintendent of Schools
Brian King, Assistant Superintendent of Operations

From: Eric J. Gardner, P.E., Director of Facilities & Construction

Re: Sunset Road Right-of-Way (ROW) Request

The Town of Nolensville is proposing pedestrian improvements along Sunset Road. As part of the improvements, the Town will install a pedestrian signal near the entrance to Sunset Middle/Elementary School as part of the improvements. There is an existing crosswalk that connects the pedestrian trail on the south side of Sunset Road to the concrete path along Sunset Trail. This proposed signal will increase pedestrian safety in the area. To complete the project and install the signal, the Town needs to acquire ROW from Williamson County Board of Education (WCBOE) property at Sunset Trail (see attached exhibit).

The Town is requesting to acquire 180 SF from WCBOE. Staff recommends approval.

Williamson County
Town of Nolensville Sunset Rd Pedestrian Improvements

Williamson County Board of Education

Tract 2

Map 056 Parcel 02700

Beginning at a point on the present north right of way of Sunset Road, said point being, 37.05 feet left of existing centerline station 103+49.38; thence North 21°54'40.66" East a distance of 10.00 feet; thence South 68°05'19.34" East a distance of 18.000 feet; thence South 21°54'40.66" West a distance of 10.00 feet; thence North 68°05'19.34" West, along the present right of way line, a distance of 18.00 feet to the point of beginning. Containing approximately ± 0.004 acres (180.00 sq. ft.)

The above described property is hereby conveyed in fee simple.

Reference

Book 2105, Page 530, in Registers' Office of Williamson County, Tennessee.

Property Address:

**200 Sunset Trail
Brentwood, TN 37207**

TYPE	YEAR	PROJECT NO.	SHEET NO.
FINAL	2024	94-LCIT-RF-PHASE 1	1



CONSULTANT



SEALED BY

ROW FIGURE

COORDINATES ARE NAD 83(2011), ARE DATUM ADJUSTED BY THE FACTOR OF 0.9999231 AND TIED TO THE TGRN. ALL ELEVATIONS ARE REFERENCED TO THE NAVD 1988 WITH GEOID 18B.



TOWN OF NOLENSVILLE

TRACT 2 ROW
DETAILS



MEMORANDUM

September 4, 2024

TO: Williamson County Board of Education
CC: Jason Golden, Superintendent of School
Brian King, Assistant Superintendent of Operations
FROM: Eric J. Gardner, P.E., Director of Facilities & Construction
RE: Brentwood Middle School Gym Lobby Monitor Request

Brentwood Middle School is requesting to install a monitor in the gym lobby outside of the concession stand. Adequate power is available in the lobby. The school currently has a monitor that would be used in this location. Cost for installation would be minimal for mounting brackets and the school general athletic fund has a balance sufficient to cover the cost of the installation.

Staff recommends approval.

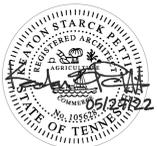
**Brentwood
Middle
School
Replacement**

Williamson County
Schools

ISSUE	DATE
1PM SUBMITTAL	04-20-22
BID SET	05-04-22
1 Addendum #1	05/19/22
2 Addendum #4	05/27/22

NOTES:

THIS DRAWING SHALL NOT BE
REPRODUCED, PUBLISHED, OR USED
IN ANY WAY WITHOUT THE WRITTEN
PERMISSION OF THE ARCHITECT.



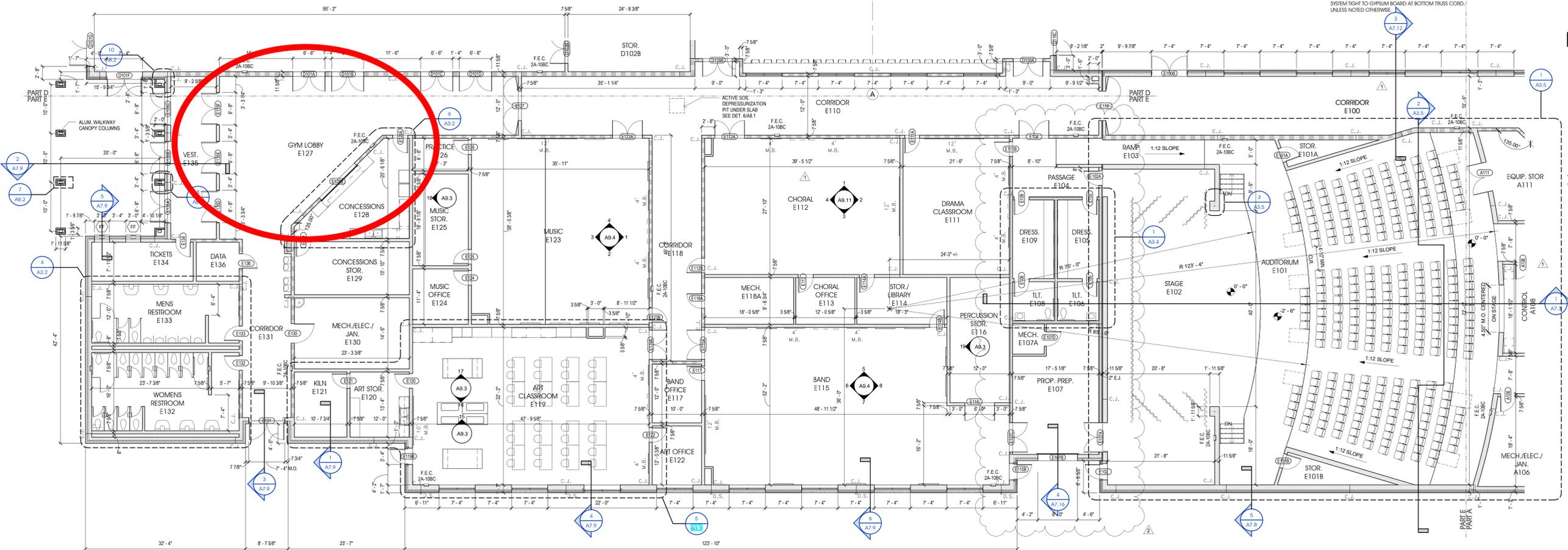
PROJECT NO. 2022
DATE 04/20/22
DRAWN BY K.S.P.
CHECKED BY K.S.P.

Project Address:
5324 Murray Ln.
Brentwood, TN 37027

WALL SYMBOLS LEGEND

	NEW METAL STUD WALL WITH 5/8" TYPE "X" GYPSUM BOARD ON EACH SIDE EXTENDED TO DECK
	NEW CMU WALL
	NEW METAL STUD WALL WITH 5/8" TYPE "X" GYPSUM BOARD - SMOKE PARTITION
	NEW CMU WALL - EXTEND TO 6" MIN. ABOVE CEILING (U.N.O.)
	NEW METAL STUD WALL WITH 5/8" TYPE GYPSUM BOARD EACH SIDE - 1 HOUR FIRE BARRIER U.L. DESIGN NO. U419
	NEW CMU WALL - SMOKE PARTITION
	NEW METAL STUD WALL WITH TWO LAYERS 5/8" GYPSUM BOARD EACH SIDE - 2 HOUR FIRE BARRIER U.L. DESIGN NO. U419
	NEW CMU WALL - 1 HOUR RATED FIRE BARRIER
	NEW EXTERIOR CMU WALL WITH 2" RIGID INSULATION AND BRICK VENEER
	NEW CMU WALL - 2 HOUR RATED FIRE BARRIER
	NEW CMU SCREEN WALL WITH BRICK VENEER

- * EXTERIOR LOAD BEARING WALLS SHALL BE CONSTRUCTED WITH 2 HOUR FIRE RATED C.M.U.
- * INTERIOR LOAD BEARING WALLS SHALL BE CONSTRUCTED WITH 2 HOUR FIRE RATED C.M.U.
- * EXTEND ALL WALLS (C.M.U. & METAL STUD) TIGHT TO METAL OR CONCRETE DECK ABOVE. UNLESS OTHERWISE NOTED. EXTEND ALL WALLS (C.M.U. & METAL STUD) AT AREAS WITH METAL TRUSS ROOF SYSTEM TIGHT TO GYPSUM BOARD AT BOTTOM TRUSS CORO. UNLESS NOTED OTHERWISE.



GROUND FLOOR PLAN - PART E
SCALE 1/8" = 1'-0"



KEYPLAN



MEMORANDUM

September 4, 2024

TO: Williamson County Board of Education
CC: Jason Golden, Superintendent of School
Brian King, Assistant Superintendent of Operations
FROM: Eric J. Gardner, P.E., Director of Facilities & Construction
RE: College Grove Elementary School Sidewalk Request

College Grove Elementary School has requested to construct a concrete sidewalk at their existing school garden to improve accessibility. The sidewalk will be constructed following WCS specifications. The project is fully funded by College Grove Elementary School.

Staff recommends approval.





QUOTE

College Grove Elementary

Date
Jul 11, 2024

Expiry
Jul 22, 2024

Quote Number
QU-0083

Concrete Unlimited, LLC
102 FORREST DR
FRANKLIN TN 37064

Description	Quantity	Unit Price	Tax	Amount USD
Excavate approximately 8" deep path for new concrete sidewalk. Fill newly excavated sidewalk with 4" of gravel and compact with a plate compactor to create a solid subbase. Final grade, form and pour a minimum 4" deep concrete sidewalk using 4000 psi fiber reinforced concrete. Strip forms, clean area and spread dirt to concrete edges as needed.	1.00	8,300.00		8,300.00
			Subtotal	8,300.00
			TOTAL TAX	0.00
			TOTAL USD	8,300.00

Terms

Pump truck or Georgia buggy included in quote as needed to transport concrete to desired location. All other labor and materials included in quote.



MEMORANDUM

September 4, 2024

TO: Williamson County Board of Education
CC: Jason Golden, Superintendent of School
Brian King, Assistant Superintendent of Operations
FROM: Eric J. Gardner, P.E., Director of Facilities & Construction
RE: Fairview Elementary School Student Garden Request

Fairview Elementary School is requesting to build a student garden for math and science learning opportunities. The garden would be approximately 100 square feet and located near the north side of the school building. The area would be tilled by volunteers to create the initial garden space.

Staff recommends approval.

Building Modification Request

****PLEASE PRINT TO COMPLETE****

Incomplete forms and missing required documents will delay approval or cause denial of the request.

*** Required Fields**

* School: Fairview Elementary Requested By: Whitney Chambers-Woods

* Justification for Request: (Ex: Increased Enrollment, Program Change, New Program Requirement)
Student Garden - after school activity AND opportunity for teachers to use for math and science learning

* Scope of Work: 100 square foot garden. Fall/winter/spring crops

* Attach plans and a sketched map showing the exact location.

* Funding Source: No funding necessary. Volunteers will till initially

* Attach proof of available funding for total project amount.

* Estimated Cost (Attach quotes): No funding necessary.
\$0.00

* Principal Signature: Muehl Muehl Date: 8/16/24

* Principal, send this completed form and attachments to your Assistant Superintendent.

This section to be completed by Central Office staff.	
Ass't Superintendent Signature: _____	Date: _____
<i>(After reviewing, please send this form and attachments to the Director of Facilities & Construction)</i>	
Requires WCS Board Approval: Yes ___ No ___	
Director of Facilities & Construction Comments: _____	
Director of Facilities & Construction Signature: _____ Date: _____	
Forwarded to Maintenance by Director of Facilities & Construction on _____	
Date: Maintenance Recommendations: _____	
Director of Maintenance Signature: _____ Date: _____	

COPY

* Sent to CO
Brent Oakley 8/16/24

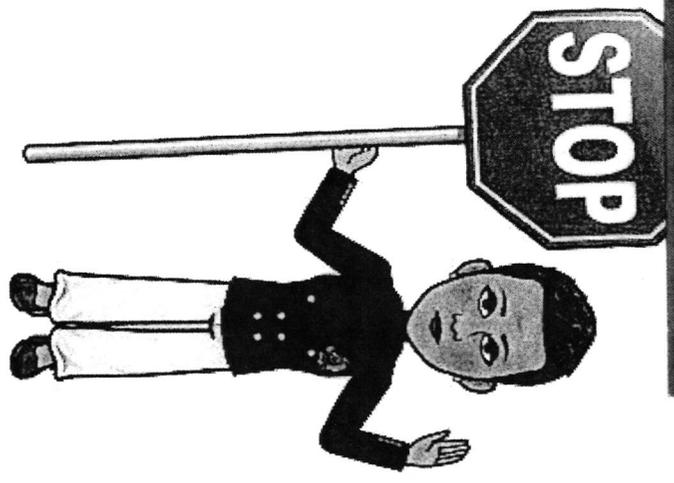
We plan to till 4 squares, 5'x5' each, and invite students to help plant after school. We will plant plants that grow during the fall / winter / spring. Seeds will be donated from our personal seed collections.

Signed:

Eileen Brogan, community volunteer 8/16/24
Johnneys Chambers-Woods, LPSC 8/16/24
Fairview



Fairview Elementary
 Whitney Chambers-Woods, LPSC, EdS.
 School Counselor
 615.479.4381
 Whitney.Chambers@wcs.edu
 The Stop and Think!! Lady



HELLO!

I am Whitney Chambers-Woods, LPSC

Known as the STOP AND THINK LADY

Professional School Counselor

Bachelor of Music

Master of Education/Counseling

ED.S., Mental Health Counseling/Collaboration

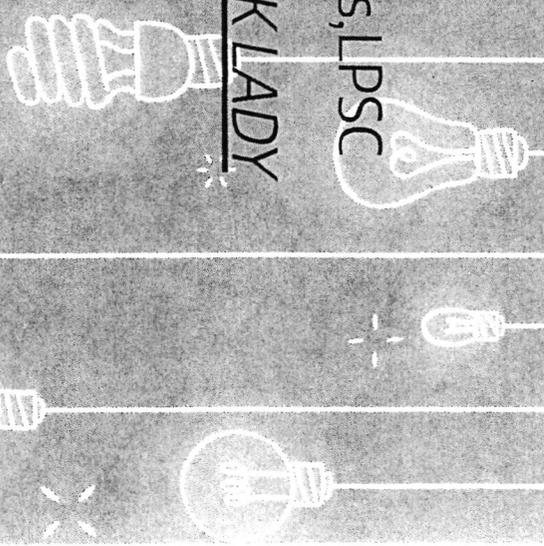
3 children

Gardening, Dancing, Mowing, Master SCUBA Diver, C,

Professional Life Coach

You can reach me at

whitney.chambers@wcs.edu



TRIP FINDER - September School Board Field Trip Approval Report *(Field Trips With Student Fees Over \$100)*

Trip ID	Origin	Trip Date	Return Date	Date Requested	Cost	Trip Name	Trip Type	Activity Type	#	Destination
1127	Brentwood High	09/21/2024	09/22/2024	07/17/2024	Over \$100 PER STUDENT	Wingfoot Classic- GA	ATHLETIC OVERNIGHT	Cross Country		Sam Smith Park
Notes/Fees	<i>\$100 per student. Dinner @ Olive Garden - Cool Springs. Staying overnight @ Hampton Inn, 5600 Hwy 20 SE, Cartersville GA.</i>									
1750	Brentwood High	10/17/2024	10/17/2024	08/08/2024	Over \$100 No Driver	Latin Day at UT Knoxville	ACADEMIC FIELD TRIP	9th-12th Grade	25	University of TN
Notes/Fees	<i>Charter bus will leave from/return to Ravenwood High School. Ravenwood will also have students/chaperone. Estimated cost \$90-\$120 per student.</i>									
2059	Brentwood High	09/16/2024	09/18/2024	08/22/2024	Over \$100 No Driver	2024 TSA Chapter Officer Leadership Training	ACADEMIC OVERNIGHT	9th-12th Grade	3	Camp WidJiwagan
Notes/Fees	<i>\$200 per student</i>									
1483	Brentwood HS - CTE Paid	09/29/2024	09/30/2024	07/30/2024	Over \$100 No Driver	Marketing-Behind the Scenes at Dollywood	CTE OVERNIGHT	9th-12th Grade	50	Dollywood Theme Park
Notes/Fees	<i>\$350.00/student maximum. DECA will fund additional expense with Brewin's Den proceeds. DECA BHS charter bus for Dollywood Field Trip.</i>									
1899	Brentwood HS - CTE Paid	09/16/2024	09/18/2024	08/15/2024	Over \$100 PER STUDENT	COLT (Chapter Officer Leadership Training) TN CTSOs	CTE OVERNIGHT	CTE - DECA	10	YMCA Camp Widjwagan
Notes/Fees	<i>Cost not to exceed \$200.00 BHS DECA to pay at least \$100 per attendee. no bus needed. Students will be responsible for transportation to/from the event.</i>									
1920	Brentwood HS Fine Arts Overnight	04/03/2025	04/06/2025	08/15/2024	Over \$100 No Driver	BHS Choir Spring Competition	FINE ARTS OVERNIGHT	Chorus/Choir	65	Chicago
Notes/Fees	<i>We will be use charter buses. 975 per student. It is an optional trip and we will do fundraising.</i>									
1501	Centennial HS - CTE Paid	02/25/2025	02/28/2025	07/30/2024	Over \$100 PER STUDENT	DECA State Career Development Conference	CTE OVERNIGHT	CTE - DECA	20	Chattanooga Convention Center
Notes/Fees	<i>Cost not to exceed \$200</i>									
2078	Fairview HS - CTE Paid	10/25/2024	10/25/2024	08/26/2024	Over \$100 PER STUDENT	MTSU-Exercise Science	CTE TRIP	Daily Field Trip	16	MTSU
Notes/Fees	<i>Students will be attending the MTSU Exercise Science Lab to enhance their knowledge over their standards. Students will need to be picked up in back of the school, where the busses unload. Next to the softball and baseball fields.</i>									
1489	Franklin HS - CTE Paid	02/25/2025	02/28/2025	07/30/2024	Over \$100 PER STUDENT	DECA SCDC (State)	CTE OVERNIGHT	9th-12th Grade	30	Chattanooga Convention Center
Notes/Fees	<i>Sharing a bus with Centennial HS (other other appropriate WCS HS).</i>									
1886	Franklin HS - CTE Paid	09/16/2024	09/18/2024	08/14/2024	Over \$100 PER STUDENT	TN TSO Chapter Officer Leadership Training	CTE OVERNIGHT	9th-12th Grade	8	Camp WidJiwagan
Notes/Fees	<i>\$200 per student, this includes all lodging, food and registration for the conference. Missing 1 1/2 days of school with permission. no bus needed. Students will be responsible for transportation to/from the event.</i>									
2075	Nolensville High	11/08/2024	11/10/2024	08/26/2024	Over \$100 No Driver	NHS Model UN	ACADEMIC OVERNIGHT	Model UN		Embassy Suites Murfreesboro
Notes/Fees	<i>\$350/student to cover the delegate fee and hotel room (Embassy Suites, Murfreesboro) for two nights. Students will provide their own transportation.</i>									
1513	Page HS - CTE Paid	10/23/2024	10/26/2024	07/31/2024	Over \$100 No Driver	FFA National Convention	CTE OVERNIGHT	CTE - FFA	8	Indianapolis Convention Center
Notes/Fees	<i>School nurse will be notified. Parents must arrange travel. Trip cost will not exceed \$500 per student</i>									
1538	Page HS - CTE Paid	09/29/2024	09/30/2024	08/01/2024	Over \$100 No Driver	DECA Dollywood	CTE OVERNIGHT	CTE - DECA	30	Dollywood Theme Park
Notes/Fees	<i>DECA will arrange charter bus. Maximum amount charged to the students \$400</i>									

TRIP FINDER - September School Board Field Trip Approval Report (Field Trips With Student Fees Over \$100)

Trip ID	Origin	Trip Date	Return Date	Date Requested	Cost	Trip Name	Trip Type	Activity Type	#	Destination
1818	Ravenwood High	10/17/2024	10/17/2024	08/12/2024	Over \$100 No Driver	UTK Latin Day	ACADEMIC FIELD TRIP	9th-12th Grade	55	University of TN
Notes/Fees	<i>We will charter a bus</i>									
1482	Ravenwood HS - CTE Paid	02/25/2025	02/28/2025	07/30/2024	Over \$100 PER STUDENT	DECA State	CTE OVERNIGHT	CTE - DECA	180	Chattanooga Convention Center
Notes/Fees	<i>Cost not to exceed \$300.</i>									
1823	Ravenwood HS - CTE Paid	03/30/2025	04/02/2025	08/12/2024	Over \$100 PER STUDENT	HOSA State	CTE OVERNIGHT	CTE - HOSA	10	Chattanooga Convention Center
Notes/Fees	<i>Number of students to be determined closer to travel date. Not to exceed \$500</i>									
1298	Summit High	02/26/2025	03/02/2025	07/24/2024	Over \$100 No Driver	National High School Dance Festival	FINE ARTS OVERNIGHT	9th-12th Grade	10	Point Park University
Notes/Fees	<i>Trip details are still being figured out. Hotel room cost \$159 per night. Total student cost TBD. We will offer fundraising. Hotel Name and Address: Omni William Penn Hotel, 530 William Penn Place, Pittsburgh, Pennsylvania , 15219 Event Website: https://www.nhsdf.org/copy-of-2023-nhsdf-pittsburgh</i>									
1885	Summit High	04/25/2025	04/26/2025	08/14/2024	Over \$100 No Driver	Music in the Parks '25	FINE ARTS OVERNIGHT	Chorus/Choir	75	Six Flags
Notes/Fees	<i>Cost \$500</i>									
1678	Summit HS - CTE Paid	02/25/2025	02/28/2025	08/06/2024	Over \$100 PER STUDENT	SHS DECA State Conference and Competition	CTE OVERNIGHT	CTE - DECA	50	Chattanooga Convention Center
Notes/Fees	<i>Students will be ready to leave after school on the 25th by 5:00 PM to travel to Chattanooga. Registration takes place the morning of the 26th. Students will be ready to leave Chattanooga on the 28th by 11:00 AM eastern. Maximum number of students is 50. Students will pay no more than \$250 for travel and lodging. Food will be extra. School buses going to Chattanooga and coming home are preferred. Students will also have luggage.</i>									

Wednesday, September 04, 2024

MEMORANDUM

To: Williamson County School Board
From: Brian King, Assistant Superintendent for Operations
Date: September 10, 2024
Re: Project Updates

CONSTRUCTION PROJECTS

Brentwood Middle School Replacement – Projected Completion Date: June 2025

- Two-phase construction project to replace and expand the capacity of BMS designed by Johnson & Bailey Architects (J&B).
- The Certificate of Occupancy for Phase 1 was issued by the State Fire Marshal's Office on March 7, 2024.
- Building demolition is complete. The contractor continues to haul away demolition and excess material in preparation of completing the Phase 2 site.
- Footing and foundation block installation for area C is complete.
- Plumbing and electrical underground rough in for area C is complete.
- Area C has been prepped for the concrete slab pour. The slab is scheduled to be poured this week.



Phase 2 area C Slab Prep



Demo of existing building



Multi-Purpose field

Page High School Phase 4 - Project Completion Date: February 2025

- This is the final building phase and includes a new Main Gym and new PE & athletic locker rooms.
- Painting has begun on the first floor.
- Handrail site fabrication has begun.
- Brick veneer installation is complete.
- Retaining wall erection on the north side of the building continues.
- The footing for the ADA ramp has been poured.
- Drywall installation is 85% complete, mud skim coat is approximately 40% complete.
- Roof installation is approximately 95% complete with the flashing cap remaining.



New gym



New Courtyard



Sidewalk on southside of building

Transportation Building Addition - Project Completion Date: February 2025

- This project will repurpose the existing Transportation Department administrative space into additional operating space for parts storage and will make bay space, that is currently being used for storage, available for vehicle service. Additionally, a one-story, 4,600 +/- SF building will be constructed at the northwestern end of the existing WCS Transportation Building for administrative and office space.
- Kline Swinney Associates is the design architect for the project.
- The steel superstructure arrived and has been erected.
- Roofing has begun and is expected to be completed by mid-September.
- The bioretention area has been cleared and is undergoing rehabilitation. All drainage structures have been located.



Steel Superstructure



Bioretention Area Reestablished

Updated Cafeterias

Fairview High School



Arrington Elementary School





To: Board of Education
From: Rachel Farmer, CFO 
RE: Amendments for 2024-2025
Date: September 16, 2024

The following budget amendments for the 2024-2025 fiscal year will require your approval only.

General Purpose School Fund:

09.24 Public School Security Grant

Our district received a grant for public school security during the 2023-2024 fiscal year. All of the funds were not spent, and the carryover amount needs to be budgeted as part of the 2024-2025 budget. **\$612,378**

09.24 United Way Grant

For the thirteenth year, United Way is providing the board funds for afterschool tutoring for 1-5th grades in our elementary schools. **\$125,000**

09.24 Transition Grant

There is a need to reflect the complete transition budget within the General Purpose School Fund. During the budget process, this program did not reflect the revenue nor all the positions that were needed for the program since the grant's budgeted year runs from October to September each year. This adjustment places the transition grant in the budget. **\$212,339**

Staff recommends approval of the above noted budget amendments.

AMENDMENT:

**AMENDING THE 2024-2025 GENERAL PURPOSE SCHOOL FUND BUDGET
BY \$612,378 FOR PUBLIC SCHOOL SECURITY GRANT**

WHEREAS, during the budget prep for the 2023-24 budget, the Board of Education received a grant as part of Governor Lee's School Safety Initiative which puts a priority on ensuring Tennessee students have a safe school environment to learn, grow and thrive; and

WHEREAS, we did not use all funds awarded last year and we must budget the remaining grant for the current fiscal year; and

WHEREAS, funds will be used to make security improvements as determined by a recent school security assessment; and

WHEREAS, the amount of funding from the state is a onetime allocation of funds to be expended by June 30, 2025; and

NOW, THEREFORE BE IT RESOLVED, that the Williamson County Board of Education meeting in regular session on September 16, 2024, approve and amend the **2024-2025** General Purpose School Fund budget as follows:

Revenue			
141.40000.469800.000.00.31.G24PS	Other State Grants		\$612,378
Expenditure			
141.72130.579000.457.G24PS	Other Equipment		\$ 20,595
141.72620.570100.457.G24PS	Administration Equipment		\$591,783
		<hr/>	
		\$612,378	\$612,378

ACTION TAKEN:

School Board Vote: Yes _____ No _____

AMENDMENT:

APPROPRIATING \$125,000 FOR TUTORS AND RELATED EXPENSES FROM UNITED WAY GRANT FOR 2024-2025

WHEREAS, in the past, the United Way has partnered with the Williamson County School District to fund the grant for after school tutoring and other related expenses; and

WHEREAS, for the thirteenth year the United Way is giving the board up to \$125,000 to benefit our elementary schools in grades 1-5 which includes funds for tutoring provided in the fall and spring semester and summer for up to 24 weeks; and

WHEREAS, the grant will fund weekly high dosage-low ratio tutoring of 30-60 minute sessions twice weekly during out of school time in reading only; and

WHEREAS, the grant will provide funding for transportation at \$25/hour up to three hours per week with a maximum of ten buses for after school transportation;

NOW, THEREFORE BE IT RESOLVED, that the Williamson County Board of Education meeting in regular session on September 16, 2024, approve the above noted grant and amend the **2024-2025** General Purpose School Fund budget as follows:

Revenue		
141.40000.449900.388.00.31.G5121	United Way Grant	\$125,000
Expenditure		
141.71100.518900.388.00.00.G5121	Other Salaries & Wages	\$96,412
141.71100.520100.388.00.00.G5121	Social Security	5,977
141.71100.520400.388.00.00.G5121	Pensions	7,713
141.71100.521200.388.00.00.G5121	Employer Medicare	1,398
141.72710.514600.388.00.00.G5121	Bus Drivers	11,627
141.72710.520100.388.00.00.G5121	Social Security	721
141.72710.520400.388.00.00.G5121	Pensions	983
141.72710.521200.388.00.00.G5121	Employer Medicare	169
		<hr/>
		\$125,000 \$125,000

ACTION TAKEN:

School Board Vote

Yes ___ No ___

**Williamson County Board of Education
2025-2026 Budget Preparation Timeline**

Dates	Process	Responsible Parties
2024		
September		
September 16th	HR distribute to Department heads worksheet for personnel request	HR
September Staff Meeting	Superintendent guidelines for budget prep to staff aligning to boards strategic plan	Superintendent
September Work Session (9/12/24)	Presentation of timeline for consideration	CFO
September 15th	Open General Purpose Budget Entry in Munis for Director input	CFO
October		
October	Asst. Superintendents gather input from principals at October admin meeting	Asst. Superintendents/Principals
All of October	Depts. To meet with appropriate Asst. Supers and input recommended changes/cuts to their budgets for Cabinet Review	Dept heads/Asst Supers
October 15th	Dept. Heads final day for HR requests to HR (Must have been reviewed and approved by supervisors prior to submitting)	Dept Heads/HR
November		
First week of November	HR compile list of new requests by department for use in Department Review	HR
November	Enrollment work to begin with Principals Input	Zoning Specialist/Principals
November 15th	Dept. Heads final day for operational input (in Munis)	Dept. Directors/Managers
November 22nd	Drop dead date for Student Enrollment projections to Cabinet for use in personnel calculations	Zoning Specialist
November 27th	Drop dead date for Budget Entry in MUNIS	Asst. Superintendents
December		
Month of December	Maintenance , Technology , Safety, Major operational capital requests complied by respective departments	Maintenance/Tech/Safety/Depts/Principals
Month of December	Departmental budgets provided to directors for final review.	CFO
Weeks of December 9th and 16th	Assistant Supers Meet with Jason, Vickie H and Rachel - bring in departmental leads if needed	Super/HR/CFO/Individual Assist. Super
DEPARTMENTS TO USE 24-25 end of first month enrollment type projections		
.....		
2025		
January		
January 10th	Final day that Maintenance, Technology, Safety Capital requests reviewed with Asst. Superintendents for their input/cuts and approval.	IT and Maintenance/Asst Superintendents
January 13th	Leadership meets to go over total budget review of Personnel requests, followed by Operational requests for final cuts	CFO with Superintendent and Asst Supers
FEBRUARY		
First week of February	Personnel approved by cabinet added to PCR by CFO to finalize PCR for budget calculations	CFO/HR
First week of February	Compilation of budget	CFO
February prior to distribution	Second review of total budget , if necessary by Leadership, for compliance with budget guidance from county and changes if necessary	Noted
February 13th	Distribution of budget to the board at worksession preliminary budget	CFO
Last Week of February	INITIAL BOARD WORKSHOP PER SCHOOL BOARD IF REQUESTED	Board/Cabinet
MARCH		
March 6, 2025 Prior to Work Session	SECOND BOARD WORKSHOP PRIOR TO BD WORKSHOP IF NEEDED	Board/Cabinet
March 17, 2025	Regular School Board meeting (Budget approval)	Board
APRIL		
April 1, 2025	Submit to Co. Mayor	CFO
April-May to be determined by County	Education and Budget Committees of Commission First Review of Budget	Committees/Superintendent/CFO
to be determined by County	2nd Review of budget by Education	Education Committee/Superintendent/CFO
May		
to be determined by County	2nd Review of budget by budget	Budget Committee? Superintendent/CFO
JUNE		
June 5 tentative	Public Hearing on Budget (date set by county , may change)	Budget Committee/Public
6/23/2025 TENTATIVE	Commission Approval 6:30 p.m.	Superintendent/CFO

1320 West Main Street Suite 202
Franklin, Tennessee 37064-3700
Phone (615) 472-4000
Website: <http://www.wcs.edu>



TO: Williamson County Board of Education
FROM: Jason Golden
DATE: September 5, 2024
RE: Recommendation for appointment of Management Team for Collaborative Conferencing, PECCA

WCS is in the 3rd year of the Three Year MOU with the WCEA. This year, we have the responsibility to discuss potential changes related to pay, benefits and working conditions. Our annual Agenda calls for selection of our management team this month. I recommend the following personnel to the Board of Education as the Management Team to discuss MOU terms for the 2025-2026 school year:

Leigh Webb, Assistant Superintendent for Secondary Schools

Juli Oyer, Assistant Superintendent for Elementary Schools

David Allen, Assistant Superintendent for Teaching, Learning & Assessment

Rachel Farmer, Chief Financial Officer

Vickie Robbins, Assistant Chief Financial Officer

Vickie Hall, Assistant Superintendent for Human Resources

Dana Ausbrooks, General Counsel

Staff recommends approval.

1320 West Main Street, Suite 202
Franklin, Tennessee 37064-3700
Phone (615) 472-4000
Website: <http://www.wcs.edu>



TO: Williamson County Board of Education
FROM: Jason Golden
DATE: September 5, 2024
RE: 2025-26 Calendar Parameters

Board Policy 1.800, School Calendar, requires the Board to consider parameters to the school calendar by September of each year. For the past few years, the Board elected not to establish parameters but rather to consider the calendar brought from the recommendation of the calendar committee.

If you choose to have parameters, the parameters established by consensus at the Board work session will form the basis for the item. The Board may then adopt or amend the item at the full Board meeting on September 16, 2024.

Staff recommends approval.

1320 West Main Street, Suite 202
Franklin, Tennessee 37064-3700
Phone (615) 472-4000
Fax (615) 472-4190
Website: <http://www.wcs.edu>



MEMORANDUM

TO: Williamson County School Board

FROM: Leigh Webb, Assistant Superintendent of Secondary Schools

DATE: September 1, 2024

RE: Recommendations for Calendar Committee

The following individuals are recommended to serve on the calendar committee for the 25-26 school year as nominees by the Superintendent of Schools:

Jenny Lopez, Executive Director of TLA
Kevin Deck, Assessment Analyst
Juli Oyer, Assistant Superintendent of Elementary Schools
Leigh Webb, Assistant Superintendent of Secondary Schools
Portia Fulk, WCS Parent in Page Cluster

In addition, the WCEA has recommended the following educators from across the district to serve on the committee:

Angela Frederick, Nolensville High School & WCEA President
Wilson Boyd Ravenwood High School & High School Representative
Judy Kleiner, Mill Creek Middle School & Middle School Representative
Tracey Ries, Thompson's Station ES and MS & Elementary Representative
Beverly Purvis, Westwood Elementary School & WCEA President-Elect

Staff recommends approval of the Calendar Committee members as listed.

1320 West Main Street, Suite 202
Franklin, Tennessee 37064-3700
Phone (615) 472-4000
Website: <http://www.wcs.edu>



TO: Williamson County Board of Education

FROM: Jason Golden, on behalf of the Executive Committee

DATE: September 5, 2024

RE: Recommendation for approval of the K-12 2024-25 Textbook Adoption Committee –Science, Math Reasoning for Decision Making, and AP Psychology

Per Board Policy 4.401, Textbooks, and Instructional Materials, requiring the Executive Committee to recommend to the Board committee members for textbook adoptions, attached is the list of recommended committee members for the 2024-25 Textbook Adoption Committee.

Teacher Members: The teachers listed have been identified by our Human Resources Department as meeting the state-defined criteria to serve on this committee. Per state criteria, educators must have completed 3 years of classroom experience in a public school, must currently be teaching the subject and must hold a valid Tennessee teaching license. The majority of the work will be the statewide science textbook adoption process. However, we are also proposing review of textbooks for (1) one math course, Math Reasoning for Decision Making, since this is a new course that did not previously have a State textbook choice and (2) AP Psychology, since there have been significant revisions by College Board for that course’s description, requiring a new textbook to better support those changes.

Parent Members: The State also requires parent volunteers to participate in this process and be part of this committee. We are submitting the names of 12 parent nominees who have volunteered to serve on our adoption committee. This is the same number of parent participants that we used during the math adoption process in 2022-23, a significant increase over past adoptions.

Ex Officio Board Member: The Board Policy allows Board members be ex officio members of the committee. We recommend Claire Reeves to participate with the committee as an ex officio member.

The Executive Committee recommends approval.

Recommended Members for the 2024-25 Textbook Committee

School	Teacher (Science)
Allendale Elementary School	Amanda Clark
Amanda H. North Elementary	Kristin Richardson
Arrington Elementary School	Kassie Woods
Bethesda Elementary School	Roxanne Bressett
Brentwood High School	Rachel Lytle
Centennial High School	Jennifer McCollum
Chapman's Retreat Elementary School	Ashley Woronka
Clovercroft Elementary School	Brandy Bernick
College Grove Elementary School	Kylie Merrell
Creekside Elementary School	Diana Vosburgh
Crockett Elementary School	Sybil Davis
Edmondson Elementary School	Peyton Motley
Fairview Elementary School	Janice Kirk
Fairview High School	Kristin Chudacoff
Fairview Middle School	Jennifer Varden
Franklin High School	Lara Barker
Grassland Elementary School	Nancy Peluso
Grassland Middle School	Gabrielle Key
Heritage Elementary School	Erin Whaley
Heritage Middle School	Steve Engle
Hillsboro Elementary School	Cori Sheldon
Hillsboro Middle School	Scott Stookey
Hunters Bend Elementary School	Emily Campbell
Independence High School	DeeDee Montgomery
Jordan Elementary School	Mitchell Robertson
Kenrose Elementary School	Amanda Forsythe
Legacy Middle School	Cathy Looney
Lipscomb Elementary School	Ronda Hammond
Longview Elementary School	Lyndsey Todd
Mill Creek Elementary School	Christy Mullens
Mill Creek Middle School	Rachael Smith
Nolensville Elementary School	Lauren Jordan
Nolensville High School	Chris Ladd
Oak View Elementary School	Mindy Cushenberry
Page High School	Michael Duplessis
Page Middle School	Laura Irvine
Pearre Creek School	Kelly Jo Thompson
Ravenwood High School	Junebetty Abbott
Renaissance High School	Israel Cordero
Scales Elementary School	Darcey Bodziony
Spring Station Middle School	Tracy Parham
Summit High School	David Moriarty
Sunset Elementary School	Amy Young
Sunset Middle School	Michael McKaig
Thompsons Station Elementary School	Lauren Humphreys
Thompson's Station Middle School	Deborah Shrum

Trinity Elementary School	Angie Lynch
Vanguard Virtual High School	Haley Stoever
Walnut Grove Elementary School	Jim Heacock
Westwood Elementary School	Nina Graham
Winstead Elementary School	Margaret Chapman
Woodland Middle School	Julie Raischel

School	Teacher (AP Psych)
Brentwood High School	Patrick White
Centennial High School	Jay Hedrich
Fairview High School	Thomas Rewis
Franklin High School	Deborah Deaton
Independence High School	Sarah King
Page High School	Elizabeth Tidwell
Ravenwood High School	Kendall McLeod
Summit High School	Otis Hallbright
Vanguard Virtual High School	Jeremy Edge

School	Teacher (Math Reasoning)
Fairview High School	Teresa Tharpe
Franklin High School	Paul Dietrich
Independence High School	Patti Glover
Page High School	Kathy Dye
Renaissance High School	Christine Gupton
Summit High School	Brian Coleman
Vanguard Virtual High School	Thomas Griggs

School	Parent
Centennial High School	Mike Eischen
Crockett Elementary School	Chris Savoie
Edmondson Elementary School	Ally Hard
Fairview Middle School	Tiffany Billington
Franklin High School	Valerie Blackburn
Hunters Bend Elementary School	Will Binkley
Longview Elementary School	Mandy Hopkins
Nolensville Elementary School	Kimberly Glenn
Page Middle School	Noha Schouder
Summit High School	Allison Canella
Westwood Elementary School	Fatin Qazait
Woodland Middle School	Holly Algood



TO: Williamson County Board of Education

FROM: Rachel Farmer, CFO *RF*

SUBJECT: End of Month Financials

DATE: September 12, 2024

Please find attached the activity statements for all of our funds for August 31, 2024. These statements are prior to reconciliation with the trustee.

If you have any further questions, please call me on 472-4022.

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13		JOURNAL DETAIL 2025 1 TO 2025 13				
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
141 GENERAL PURPOSE SCHOOL	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	USE/COL
40000 REVENUES	-493,509,547	-15,338,815	-508,848,362	-27,773,236.99	-481,075,125.39	5.5%
71100 REGULAR INSTRUCTION	249,010,797	0	249,010,797	11,434,519.57	237,030,525.50	4.6%
71150 ALTERNATIVE INSTRUCTION	738,297	0	738,297	25,690.68	708,852.86	3.5%
71200 SPECIAL EDUCATION INSTRUCTION	81,034,473	18,640	81,053,113	3,115,220.36	76,414,477.14	3.8%
71300 CAREER AND TECHNICAL EDUCATIO	10,245,244	300,820	10,546,064	608,983.24	9,519,893.08	5.8%
71400 STUDENT BODY EDUC PRGM	2,035,000	0	2,035,000	655,744.17	1,065,159.77	32.2%
72110 ATTENDANCE	786,664	0	786,664	112,808.75	673,855.25	14.3%
72120 HEALTH SERVICES	9,511,246	0	9,511,246	447,076.05	9,051,343.55	4.7%
72130 OTHER STUDENT SUPPORT	20,560,571	0	20,560,571	853,142.88	19,703,466.76	4.1%
72210 INSTRUCTION SUPPORT	16,581,271	115,494	16,696,765	2,000,765.80	14,555,075.64	12.0%
72215 ALTERNATIVE SUPPORT	378,906	0	378,906	47,406.26	331,499.74	12.5%
72220 SPECIAL EDUCATION SUPPORT	11,560,646	2,915	11,563,561	1,172,988.52	9,655,932.86	10.1%
72230 CAREER/TECH EDUC SUPPORT	557,678	36,891	594,569	85,197.39	508,637.88	14.3%
72250 TECHNOLOGY	14,920,427	0	14,920,427	3,068,929.03	10,896,093.45	20.6%
72310 BOARD OF EDUCATION	25,723,356	0	25,723,356	264,855.34	25,373,933.04	1.0%
72320 OFFICE OF SUPERINTENDENT	2,463,113	0	2,463,113	331,452.00	2,108,950.38	13.5%
72410 OFFICE OF PRINCIPAL	32,657,834	0	32,657,834	3,843,304.42	28,814,529.58	11.8%
72510 FISCAL SERVICES	2,862,583	0	2,862,583	592,195.74	2,267,809.99	20.7%
72520 HUMAN SERVICES/PERSONNEL	3,003,407	0	3,003,407	486,305.73	2,494,359.35	16.2%
72610 OPERATION OF PLANT	23,118,849	0	23,118,849	2,613,755.77	11,432,733.95	11.3%
72620 MAINTENANCE OF PLANT	13,145,104	0	13,145,104	1,725,200.58	10,399,962.74	13.1%
72710 TRANSPORTATION	25,106,465	0	25,106,465	1,560,010.09	23,260,266.62	6.2%
73300 COMMUNITY SERVICES	1,563,929	0	1,563,929	355,738.85	1,181,643.18	22.7%
73400 EARLY CHILDHOOD/PRE K	1,051,169	0	1,051,169	52,846.89	994,847.45	5.0%
76100 REGULAR CAPITAL OUTLAY	0	15,049,355	15,049,355	8,756.34	14,441,528.54	.1%
TOTAL GENERAL PURPOSE SCHOOL	55,107,481	185,300	55,292,780	7,689,657.46	31,810,252.91	13.9%
TOTAL REVENUES	-493,509,547	-15,338,815	-508,848,362	-27,773,236.99	-481,075,125.39	
TOTAL EXPENSES	548,617,028	15,524,115	564,141,142	35,462,894.45	512,885,378.30	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13 JOURNAL DETAIL 2025 1 TO 2025 13

ACCOUNTS FOR: 142 SCHOOL FEDERAL PROJECTS	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
40000 REVENUES	-10,649,326	-1,074	-10,650,400	-112,841.23	-10,537,558.82	1.1%
71100 REGULAR INSTRUCTION	705,657	0	705,657	37,335.61	668,320.93	5.3%
71200 SPECIAL EDUCATION INSTRUCTION	5,383,492	1,074	5,384,566	381,006.91	4,704,224.02	7.1%
71300 CAREER AND TECHNICAL EDUCATIO	233,977	0	233,977	4,759.32	229,217.76	2.0%
72120 HEALTH SERVICES	1,119,476	0	1,119,476	70,107.97	1,049,368.03	6.3%
72130 OTHER STUDENT SUPPORT	116,927	0	116,927	1,385.33	106,792.09	1.2%
72210 INSTRUCTION SUPPORT	719,884	0	719,884	66,748.40	600,792.43	9.3%
72220 SPECIAL EDUCATION SUPPORT	1,979,319	0	1,979,319	208,722.43	1,674,496.09	10.5%
72230 CAREER/TECH EDUC SUPPORT	19,274	0	19,274	1,586.45	17,687.14	8.2%
72710 TRANSPORTATION	94,514	0	94,514	4,137.15	90,376.44	4.4%
99100 TRANSFERS OUT	276,807	0	276,807	.00	276,807.00	.0%
TOTAL SCHOOL FEDERAL PROJECTS	0	0	0	662,948.34	-1,119,476.89	100.0%
TOTAL REVENUES	-10,649,326	-1,074	-10,650,400	-112,841.23	-10,537,558.82	
TOTAL EXPENSES	10,649,326	1,074	10,650,400	775,789.57	9,418,081.93	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13		JOURNAL DETAIL 2025 1 TO 2025 13				
ACCOUNTS FOR: 143 CENTRAL CAFETERIA	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
40000 REVENUES	-18,979,718	0	-18,979,718	16,393.95	-18,996,111.95	-.1%
73100 FOOD SERVICE	19,668,669	994,729	20,663,398	1,802,513.30	10,930,298.21	8.7%
TOTAL CENTRAL CAFETERIA	688,951	994,729	1,683,680	1,818,907.25	-8,065,813.74	108.0%
TOTAL REVENUES	-18,979,718	0	-18,979,718	16,393.95	-18,996,111.95	
TOTAL EXPENSES	19,668,669	994,729	20,663,398	1,802,513.30	10,930,298.21	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13		JOURNAL DETAIL 2025 1 TO 2025 13					
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
146 EXTENDED SCHOOL PROGRAM	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	USE/COL	
40000 REVENUES	-6,140,000	0	-6,140,000	-682,314.16	-5,457,685.84	11.1%	
73300 COMMUNITY SERVICES	7,010,239	0	7,010,239	1,347,353.89	5,614,758.23	19.2%	
TOTAL EXTENDED SCHOOL PROGRAM	870,239	0	870,239	665,039.73	157,072.39	76.4%	
TOTAL REVENUES	-6,140,000	0	-6,140,000	-682,314.16	-5,457,685.84		
TOTAL EXPENSES	7,010,239	0	7,010,239	1,347,353.89	5,614,758.23		

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13 JOURNAL DETAIL 2025 1 TO 2025 13

ACCOUNTS FOR: 177 EDUCATION CAPITAL PROJECTS	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
40000 REVENUES	-522,998,320	-577,240,034	*****		-26,819,075.06	97.6%
82330 OTHER DEBT SERVICE	0	2,400,000	2,400,000	2,400,000.00	.00	100.0%
91300 EDUCATION CAPITAL OUTLAY	744,240,468	382,681,071	*****		49,877,440.39	91.1%
TOTAL EDUCATION CAPITAL PROJECTS	221,242,148	-192,158,963	29,083,185	-44,173,949.68	23,058,365.33	-151.9%
TOTAL REVENUES	-522,998,320	-577,240,034	*****		-26,819,075.06	
TOTAL EXPENSES	744,240,468	385,081,071	*****		49,877,440.39	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13		JOURNAL DETAIL 2025 1 TO 2025 13					
	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE		REMAINING REVENUE	PCT USE/COL
GRAND TOTAL	277,908,818	-190,978,935	86,929,884	-33,337,396.90		45,840,400.00	-38.3%

** END OF REPORT - Generated by Rachel Farmer **



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To: Rachel Farmer
 From: Kirk Elliott
 Date: September 1, 2024
 RE: Purchasing Report

Contains bid projects conducted during the month of August 2024

The following is a summary of pertinent bid data for inclusion with the Board Materials to be reviewed at the next WCBOE meeting. The summary is in order of ascending bid sequence numbers and not necessarily by date. Pursuant to Board Policy this summary reports recent RFB's (Request for Bids) and RFP's (Request for Proposals) that were administered by the WCS Purchasing Department. As always any purchasing - bid project that may require Board action should appear on the Board Agenda. The projects listed below do not require Board action at the present time and are listed here for your information. If further details are needed please contact the Purchasing Department to review any of the related bid - project files. In addition to the projects listed in this monthly report the WCS Purchasing Department continues to review, approve and process numerous daily purchase orders that encompass day to day operations as well as negotiate renewals of previously bid contracts.

RFB #1350	Band Instruments & Related Equipment	
Project	This project was placed out to bid for the procurement of band instruments and related equipment to be used in the districts fine arts program. Value of this bid project is approximately \$75,000.	
Department/Director	Fine Arts/Mark Kinzer	
Advertised	Wednesday, July 17, 2024 in the Williamson Herald and Friday, July 19, 2024 in the Tennessean.	
Bid Opening	Thursday, August 15, 2024 at 2:30 p.m.	
Bidders that were solicited or contacted WCS regarding this project	Name of Company	Bid Amount
	AMRO Music	<i>Multiple Items</i>
	Shuff's Music	<i>Multiple Items</i>
	Sweetwater Sound	<i>Multiple Items</i>
	Band Wagon	
	Forks Drum Closet	
	Sweetwater Sound	
	Music and Arts	
	Woodwind Brasswind	
	Giant Steps	
Washington Music		
Awarded	Awarded on a line items basis to AMRO, Shuff's, Sweetwater Sound.	

RFB #1349	Asphalt - Continuing Maintenance and Repair Unit Priced Agreement	
Project	This project consisted of soliciting bids for the districts continuing asphalt maintenance during the next five years. Qualified Asphalt Contractors submitted bids for the ongoing maintenance unit prices for repairs. The bid prices listed below are <u>not</u> actual bids; rather, proforma values based on various types of applications that could arise over the course of the contract term.	
Department/Director	Maintenance / Adam Christopher	
Engineer	Matt Campbell, Collier Engineering	
Advertised	Wednesday, July 3, 2024 in the Williamson Herald and Friday, July 5, 2024 in the Tenn	
Bid Opening	Friday, August 23, 2024 at 10:30 a.m.	
Bidders that were solicited or contacted WCS regarding this project	Name of Company	Bid Amount
	Gibbs Brothers Construction	\$1,278,924.00
	Mid TN Constructors	\$3,189,805.00
	Nickell Company	\$1,828,972.50
	Rogers Group	\$2,106,140.25
	Sessions Paving	\$1,251,493.00
	Turner Asphalt	\$2,536,769.80
	Civil Constructors	
	Jones Brothers	
	PRI Paving	
	Jarrett Paving	
	Tennessee Valley Paving	
	Pave Coat Wieland	
	Four Star Paving	
	Rawso LLC.	
Crown Paving		
Volunteer Paving		
Awarded	Sessions Paving	

TRIP FINDER - September School Board Field Trip Approval Report (Field Trips - Overnight)

Trip ID	Origin	Trip Date	Return Date	Date Requested	Cost	Trip Name	Trip Type	Activity Type	#	Destination
1041	Brentwood High	08/23/2024	08/25/2024	07/10/2024	No Cost No Driver	Volleyball tournament	ATHLETIC OVERNIGHT	Varsity Volleyball	37	Knoxville Convention Center
Notes/Fees	<i>JV team will also participate.</i>									
1127	Brentwood High	09/21/2024	09/22/2024	07/17/2024	Over \$100 PER STUDENT	Wingfoot Classic- GA	ATHLETIC OVERNIGHT	Cross Country	40	Sam Smith Park
Notes/Fees	<i>\$100 per student. Dinner @ Olive Garden - Cool Springs. Staying overnight @ Hampton Inn, 5600 Hwy 20 SE, Cartersville GA.</i>									
1680	Brentwood High	09/06/2024	09/09/2024	08/06/2024	No Cost No Driver	UK Season Opener - Speech and Debate Tournament	ACADEMIC OVERNIGHT	Forensics	10	University of Kentucky
Notes/Fees	<i>No Cost, NO DRIVER NEEDED. See notes from departure status. Competition being held through Monday 9/9/24.</i>									
2059	Brentwood High	09/16/2024	09/18/2024	08/22/2024	Over \$100 No Driver	2024 TSA Chapter Officer Leadership Training	ACADEMIC OVERNIGHT	9th-12th Grade	3	Camp WidJiwagan
Notes/Fees	<i>\$200 per student</i>									
1483	Brentwood HS - CTE Paid	09/29/2024	09/30/2024	07/30/2024	Over \$100 No Driver	Marketing-Behind the Scenes at Dollywood	CTE OVERNIGHT	9th-12th Grade	50	Dollywood Theme Park
Notes/Fees	<i>\$350.00/student maximum. DECA will fund additional expense with Brewin's Den proceeds. DECA BHS charter bus for Dollywood Field Trip.</i>									
1899	Brentwood HS - CTE Paid	09/16/2024	09/18/2024	08/15/2024	Over \$100 PER STUDENT	COLT (Chapter Officer Leadership Training) TN CTSOs	CTE OVERNIGHT	CTE - DECA	10	YMCA Camp Widjwagan
Notes/Fees	<i>Cost not to exceed \$200.00 BHS DECA to pay at least \$100 per attendee. no bus needed. Students will be responsible for transportation to/from the event.</i>									
1920	Brentwood HS Fine Arts Overnight	04/03/2025	04/06/2025	08/15/2024	Over \$100 No Driver	BHS Choir Spring Competition	FINE ARTS OVERNIGHT	Chorus/Choir	65	Chicago
Notes/Fees	<i>We will be use charter buses. 975 per student. It is an optional trip and we will do fundraising.</i>									
1882	Centennial High	10/25/2024	10/26/2024	08/14/2024	Under \$100 No Driver	Mid-South Dance Regional	ATHLETIC OVERNIGHT	Dance Team	13	Memphis Convention Center
Notes/Fees	<i>Cost is \$54 per student. Fundraising will be used to cover the cost.</i>									
1883	Centennial High	11/14/2024	11/16/2024	08/14/2024	Under \$100 No Driver	TSSAA Dance State Championship	ATHLETIC OVERNIGHT	Dance Team	13	Knoxville Convention Center
Notes/Fees	<i>Cost is \$25 per student. Fundraising will be used to cover this cost.</i>									
1501	Centennial HS - CTE Paid	02/25/2025	02/28/2025	07/30/2024	Over \$100 PER STUDENT	DECA State Career Development Conference	CTE OVERNIGHT	CTE - DECA	20	Chattanooga Convention Center
Notes/Fees	<i>Cost not to exceed \$200</i>									
1148	Fairview High	11/21/2024	11/23/2024	07/18/2024	No Cost No Driver	2024 Beta Club State Convention	ACADEMIC OVERNIGHT	Student Council	20	Opryland Hotel
Notes/Fees	<i>No cost. No bus needed. Parents responsible for transportation to and from convention . This is not student council, this is for Beta but there was not an option.</i>									
1662	Fairview High	09/24/2024	09/26/2024	08/06/2024	No Cost No Driver	Beta Club Regional Leadership Summit	ACADEMIC OVERNIGHT	Student Training	4	Southeast Missouri State University
Notes/Fees	<i>We will use vehicle of sponsor and/or parents to transport students.</i>									
2054	Fairview High	10/23/2024	10/27/2024	08/22/2024	Under \$100 No Driver	JROTC RAIDER NATIONAL CHAMPIONSHIPS	ATHLETIC OVERNIGHT	JROTC	20	FORT KNOX MILITARY BASE
Notes/Fees	<i>No Cost. No bus needed. Annual trip for event.</i>									

TRIP FINDER - September School Board Field Trip Approval Report (Field Trips - Overnight)

Trip ID	Origin	Trip Date	Return Date	Date Requested	Cost	Trip Name	Trip Type	Activity Type	#	Destination
2105	Fairview High	09/24/2024	09/26/2024	08/27/2024	No Cost No Driver	FvHS Beta Club Leadership Summit	ACADEMIC OVERNIGHT	Student Training	4	Southeast Missouri State University
Notes/Fees	<i>Parents may either transport their children themselves or the students may ride with the teacher in her personal vehicle. Written permission will be given by each individual family giving their child permission for transport by teacher.</i>									
1420	Franklin High	08/23/2024	08/24/2024	07/29/2024	No Cost	Varsity Volleyball Tournament	ATHLETIC OVERNIGHT	Varsity Volleyball	15	Knoxville Convention Center
Notes/Fees	<i>No cost for students. No bus is needed.</i>									
1930	Franklin High	11/14/2024	11/15/2024	08/16/2024	NO DRIVER	TSSAA State Dance Team Competition	ATHLETIC OVERNIGHT	Dance Team	13	University of TN
Notes/Fees	<i>Transportation unknown at this time</i>									
1489	Franklin HS - CTE Paid	02/25/2025	02/28/2025	07/30/2024	Over \$100 PER STUDENT	DECA SCDC (State)	CTE OVERNIGHT	9th-12th Grade	30	Chattanooga Convention Center
Notes/Fees	<i>Sharing a bus with Centennial HS (other other appropriate WCS HS).</i>									
1886	Franklin HS - CTE Paid	09/16/2024	09/18/2024	08/14/2024	Over \$100 PER STUDENT	TN TSO Chapter Officer Leadership Training	CTE OVERNIGHT	9th-12th Grade	8	Camp WidJiwagan
Notes/Fees	<i>\$200 per student, this includes all lodging, food and registration for the conference. Missing 1 1/2 days of school with permission. no bus needed. Students will be responsible for transportation to/from the event.</i>									
1223	Independence HS - CTE Paid	04/25/2025	04/30/2025	07/22/2024	NO DRIVER	IHS DECA ICDC 2025	CTE OVERNIGHT	CTE - DECA	35	Orange County Convention Center
Notes/Fees	<i>None</i>									
2052	Nolensville High	09/21/2024	09/22/2024	08/22/2024	No Cost No Driver	NHS X CTRY to Cartersville, GA	ATHLETIC OVERNIGHT	Cross Country	20	Sam Smith Park
Notes/Fees	<i>No bus needed. Students/Parents responsible for transportation.</i>									
2075	Nolensville High	11/08/2024	11/10/2024	08/26/2024	Over \$100 No Driver	NHS Model UN	ACADEMIC OVERNIGHT	Model UN	45	Embassy Suites Murfreesboro
Notes/Fees	<i>\$350/student to cover the delegate fee and hotel room (Embassy Suites, Murfreesboro) for two nights. Students will provide their own transportation.</i>									
784	Page High	08/23/2024	08/24/2024	08/26/2024	No Cost No Driver	Volleyball Tournament -- Knoxville -- Battle at the Sphere	ATHLETIC OVERNIGHT	Varsity Volleyball	14	Knoxville Convention Center
Notes/Fees	<i>Parents will drive their student in their own cars</i>									
1157	Page High	08/23/2024	08/25/2024	07/22/2024	No Cost No Driver	Girls Soccer	ATHLETIC OVERNIGHT	Varsity Soccer	40	Rocky Top Sports World
Notes/Fees	<i>Housing: Elk Springs Resort, 125 Silverbell Ln, Gatlinberg, TN</i>									
1602	Page High	09/20/2024	09/21/2024	08/04/2024	No Cost No Driver	Trinity-Valkyrie Invitational	ATHLETIC OVERNIGHT	Cross Country	20	Trinity High School
Notes/Fees	<i>No Cost/No Driver</i>									
1513	Page HS - CTE Paid	10/23/2024	10/26/2024	07/31/2024	Over \$100 No Driver	FFA National Convention	CTE OVERNIGHT	CTE - FFA	8	Indianapolis Convention Center
Notes/Fees	<i>School nurse will be notified. Parents must arrange travel. Trip cost will not exceed \$500 per student.</i>									
1538	Page HS - CTE Paid	09/29/2024	09/30/2024	08/01/2024	Over \$100 No Driver	DECA Dollywood	CTE OVERNIGHT	CTE - DECA	30	Dollywood Theme Park
Notes/Fees	<i>DECA will arrange charter bus. Maximum amount charged to the students \$400</i>									

TRIP FINDER - September School Board Field Trip Approval Report *(Field Trips - Overnight)*

Trip ID	Origin	Trip Date	Return Date	Date Requested	Cost	Trip Name	Trip Type	Activity Type	#	Destination
1064	Ravenwood High	10/04/2024	10/06/2024	07/12/2024	No Cost No Driver	XC - Boys & Girls - Great American XC Festival	ATHLETIC OVERNIGHT	Cross Country	65	WakeMed Soccer Complex
Notes/Fees	<i>NO COST - Over Night Trip to North Carolina to the Wake Med Soccer Complex Cary, NC. Boosters covering cost of the trip. Depart date changed from Oct 5 to Oct 4.</i>									
1783	Ravenwood High	08/23/2024	08/24/2024	08/09/2024	No Cost No Driver	Volleyball - Showdown in the Smokies	ATHLETIC OVERNIGHT	JV Volleyball	38	Knoxville Convention Center
Notes/Fees	<i>NO COST</i>									
1969	Ravenwood High	12/26/2024	12/30/2024	08/19/2024	No Cost No Driver	Varsity Boys Basketball	ATHLETIC OVERNIGHT	Varsity Boys Basketball	15	Hampton Inn Panama City Beach
Notes/Fees	<i>Ravenwood High School</i>									
1482	Ravenwood HS - CTE Paid	02/25/2025	02/28/2025	07/30/2024	Over \$100 PER STUDENT	DECA State	CTE OVERNIGHT	CTE - DECA	180	Chattanooga Convention Center
Notes/Fees	<i>Cost not to exceed \$300.</i>									
1823	Ravenwood HS - CTE Paid	03/30/2025	04/02/2025	08/12/2024	Over \$100 PER STUDENT	HOSA State	CTE OVERNIGHT	CTE - HOSA	10	Chattanooga Convention Center
Notes/Fees	<i>Number of students to be determined closer to travel date.</i>									
1298	Summit High	02/26/2025	03/02/2025	07/24/2024	Over \$100 No Driver	National High School Dance Festival	FINE ARTS OVERNIGHT	9th-12th Grade	10	Point Park University
Notes/Fees	<i>Trip details are still being figured out. Hotel room cost \$159 per night. Total student cost TBD. We will offer fundraising. Hotel Name and Address: Omni William Penn Hotel, 530 William Penn Place, Pittsburgh, Pennsylvania , 15219 Event Website: https://www.nhsdf.org/copy-of-2023-nhsdf-pittsburgh</i>									
1545	Summit High	08/23/2024	08/24/2024	08/02/2024	NO DRIVER	Showdown @ Sunsphere	ATHLETIC OVERNIGHT	Varsity Volleyball	16	Knoxville Convention Center
Notes/Fees	<i>Athletic trip, no driver needed</i>									
1859	Summit High	11/14/2024	11/16/2024	08/13/2024	No Cost	Bands of America Grand Nationals	FINE ARTS OVERNIGHT	Marching Band	128	Lucas Oil Stadium
Notes/Fees	<i>We will be taking charter buses</i>									
1885	Summit High	04/25/2025	04/26/2025	08/14/2024	Over \$100 No Driver	Music in the Parks '25	FINE ARTS OVERNIGHT	Chorus/Choir	75	Six Flags
Notes/Fees	<i>Cost \$500</i>									
1932	Summit High	03/09/2025	03/12/2025	08/16/2024	NO DRIVER	Gulf Shores Tournament	ATHLETIC OVERNIGHT	Varsity Softball	22	Gulf Shores Sportsplex
Notes/Fees	<i>100.00 for each player. Booster is fundraising to help cover the cost and will cover if a player can not make the 100.00.</i>									
1678	Summit HS - CTE Paid	02/25/2025	02/28/2025	08/06/2024	Over \$100 PER STUDENT	SHS DECA State Conference and Competition	CTE OVERNIGHT	CTE - DECA	50	Chattanooga Convention Center
Notes/Fees	<i>Students will be ready to leave after school on the 25th by 5:00 PM to travel to Chattanooga. Registration takes place the morning of the 26th. Students will be ready to leave Chattanooga on the 28th by 11:00 AM eastern. Maximum number of students is 50. Students will pay no more than \$250 for travel and lodging. Food will be extra. School buses going to Chattanooga and coming home are preferred. Students will also have luggage.</i>									

Wednesday, September 04, 2024