



**Arlington Community Schools Regular Board Meeting**  
**April 28, 2026 5:30 PM**  
**12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations
  - IKEA Parent Volunteer Awards
    - AES: Mark and Jeri Ray
    - DES: Brooke McKenzie
    - AMS: Melissa Thurmer
    - AHS: Kalista Liddell
  - Arlington High School
    - SCOPE Students
    - AP Art History
  - ACS Retirees:
    - James Hubbert
    - Julie Loflin
    - Leslie Northam
    - Michelle Sluder
    - James Swindle
    - Dr. Felicia Turner
    - Danette Wright
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
  - 6.A. Chairman
  - 6.B. Superintendent
  - 6.C. Legislative Liaison
  - 6.D. Student Board Representative
7. Consent Agenda
  - 7.A. Minutes: March 24, 2026
  - 7.B. Resolution 2026-05 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget
  - 7.C. Resolution 2026-06 of the Arlington Community Schools Board of Education Amending School Fees/Field Trips
  - 7.D. Policy 2.402 Investment of Idle Funds
8. Business/Recommended Action Items
  - 8.A. Disciplinary Hearing Authority Appeal of Logan Smith

- 8.B. Recommendation to Award the Bid to B Four Plie, Inc. in the amount of \$784,973.00 for the AHS Partial Re-Roofing Project
  - 8.C. Recommendation to Award the Bid to Gibson Paving in the amount of \$452,229.00 for the AHS Paving Project
  - 8.D. Recommendation to Approve 1-year contract extension with Durham School Services L.P. in the amount of \$1,847,280.75 commencing July 1, 2026 and shall continue through June 30, 2027 and grant the Superintendent the authority to negotiate the terms of the related contract
  - 8.E. Recommendation for Mr. Scott Benjamin to Serve as the TSBA Delta District Director
9. Adjourn



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8. Business/Recommended Action Items

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8.E. Recommendation for Mr. Scott Benjamin to Serve as the TSBA Delta District Director

9. Adjourn



ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
2025-2026 BUDGET REPORT

February 28, 2026  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
 Month: February  
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	12,969,714.00	13,010,014.00	-5,560,664.65	-11,759,636.55	0.00	1,250,377.45	9.61%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-16,068.92	-131,521.27	0.00	68,478.73	34.24%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-4,088.87	-45,632.85	0.00	54,367.15	54.37%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	-91,528.16	0.00	-16,528.16	-22.04%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	-77,818.72	-92,216.37	0.00	37,783.63	29.06%
40210 - Local Option Sales Taxes	8,500,000.00	8,500,000.00	-818,991.19	-4,723,157.84	0.00	3,776,842.16	44.43%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	-803,962.91	-990,591.79	0.00	509,408.21	33.96%
40270 - Business Tax	1,500.00	1,500.00	-51.29	-679.55	0.00	820.45	54.70%
40275 - Mixed Drink Tax	30,000.00	30,000.00	-135.45	-1,165.00	0.00	28,835.00	96.12%
40610 - Current Property Tax	1,275,000.00	1,275,000.00	-1,068,553.00	-1,068,553.00	0.00	206,447.00	16.19%
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
43517 - Tuition Other	0.00	0.00	0.00	-7,075.57	0.00	-7,075.57	
43990 - Other Charges For Services	200.00	200.00	-25.00	-250.00	0.00	-50.00	-25.00%
44120 - Lease/Rentals	50,000.00	50,000.00	-9,957.73	-33,275.08	0.00	16,724.92	33.45%
44130 - Sales Of Materials & Supplies	0.00	0.00	0.00	-95,260.00	0.00	-95,260.00	
44165 - Rebates	0.00	0.00	0.00	-216.77	0.00	-216.77	
44170 - Miscellaneous Refunds	10,000.00	10,000.00	-56,570.98	-488,726.31	0.00	-478,726.31	-4,787.26%
44990 - Other Local Revenue	108,000.00	108,000.00	-9,009.00	-97,487.43	0.00	10,512.57	9.73%
46510 - TISA	28,500,000.00	28,500,000.00	-2,845,462.15	-20,638,981.06	0.00	7,861,018.94	27.58%
46513 - TISA On Behalf Payments	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
46590 - Other State Education Funds	1,017,353.00	1,017,353.00	0.00	-717,502.80	0.00	299,850.20	29.47%
46610 - Career Ladder Program	60,000.00	60,000.00	0.00	-16,727.98	0.00	43,272.02	72.12%
46790 - Other Vocational	798,352.00	736,005.00	-6,331.47	-300,196.83	0.00	435,808.17	59.21%
46990 - Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00	
47590 - Other Federal Thru State	50,000.00	50,000.00	-5,642.00	-14,566.00	0.00	35,434.00	70.87%
49700 - Insurance Recovery	200,000.00	159,700.00	0.00	-905.00	0.00	158,795.00	99.43%
49800 - Transfers In	25,000.00	25,000.00	-1,813.84	-13,210.33	0.00	11,789.67	47.16%
<b>141 - General Purpose Fund</b>	<b>55,760,119.00</b>	<b>55,697,772.00</b>	<b>-11,285,147.17</b>	<b>-41,329,063.54</b>	<b>0.00</b>	<b>14,368,708.46</b>	<b>25.80%</b>

## Budget Summary

Fiscal Year: 2025-2026  
 Month: February  
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	5,033,333.00	5,033,333.00	0.00	333,333.00	0.00	4,700,000.00	93.38%
110 - Board Of Education	1,611,697.00	1,611,697.00	189,165.17	993,560.13	141.84	617,995.03	38.34%
210 - Director Of Schools	1,207,779.00	1,207,779.00	93,574.74	722,586.28	9,720.12	475,472.60	39.37%
215 - Office Of Principal	3,496,759.00	3,496,759.00	291,899.99	2,122,817.88	0.00	1,373,941.12	39.29%
310 - Regular Education Instruction	29,466,625.00	29,416,661.65	2,187,443.13	16,213,320.13	55,866.03	13,147,475.49	44.69%
315 - Alternative Education	452,312.00	452,312.00	37,320.18	257,348.19	0.00	194,963.81	43.10%
320 - Special Education	4,424,023.00	4,424,023.00	352,209.49	2,536,554.87	9,701.13	1,877,767.00	42.44%
325 - Career & Technical Instruction	2,034,551.00	2,084,819.01	96,492.87	922,162.57	5,284.20	1,157,372.24	55.51%
328 - Student Body Educational Program	500,000.00	500,000.00	36,162.66	209,446.42	49,142.94	241,410.64	48.28%
330 - Other Student Support	1,485,485.00	1,487,417.85	112,698.15	853,773.10	0.00	633,644.75	42.60%
335 - Regular Education Instruction Support	3,400,546.00	3,397,729.26	208,265.17	1,698,320.18	9,392.81	1,690,016.27	49.74%
340 - Special Education Support	1,709,173.00	1,709,173.00	124,977.50	860,170.40	7,962.38	841,040.22	49.21%
345 - Career & Technical Support	197,214.00	184,491.15	10,448.99	89,410.74	8,157.00	86,923.41	47.12%
350 - Accountability	756,697.00	756,697.00	54,026.82	400,879.20	286.56	355,531.24	46.98%
410 - Fiscal Services	806,691.00	806,691.00	54,978.04	489,714.22	1,679.96	315,296.82	39.09%
515 - Human Resources	734,980.00	734,980.00	42,520.58	364,127.31	2,728.21	368,124.48	50.09%
610 - Student Services	974,083.00	974,083.00	81,493.69	595,228.60	407.00	378,447.40	38.85%
615 - Health Services	565,082.00	565,082.00	42,665.94	300,681.05	905.82	263,495.13	46.63%
620 - Coordinated School Health	99,608.00	99,608.00	5,506.26	57,281.89	556.11	41,770.00	41.93%
710 - Operation Of Plant	4,293,798.00	4,293,798.00	373,916.63	2,384,966.00	448,473.04	1,460,358.96	34.01%
715 - Maintenance Of Plant	1,300,439.00	1,300,439.00	57,059.03	682,369.60	55,566.67	562,502.73	43.25%
720 - Safety	412,092.00	412,092.00	16,691.26	116,656.68	0.00	295,435.32	71.69%
722 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
725 - Technology	1,179,094.00	1,179,094.00	122,538.29	694,618.13	105,511.94	378,963.93	32.14%
730 - Planning	35,000.00	35,000.00	0.00	14,000.00	0.00	21,000.00	60.00%
735 - Transportation	2,452,000.00	2,452,000.00	140,988.06	918,403.17	103,991.17	1,429,605.66	58.30%
810 - Regular Capital Outlay	5,350,000.00	5,300,955.08	9,775.00	940,997.47	248,608.50	4,111,349.11	77.56%
<b>141 - General Purpose Fund</b>	<b>74,088,061.00</b>	<b>74,025,714.00</b>	<b>4,742,817.64</b>	<b>35,772,727.21</b>	<b>1,124,083.43</b>	<b>37,128,903.36</b>	<b>50.16%</b>



ARLINGTON COMMUNITY SCHOOLS  
SCHOOL NUTRITION  
2025-2026 BUDGET REPORT

February 28, 2026  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
 Month: February  
 Fiscal Year Has Usage: Yes

143 - School Nutrition  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	750,000.00	750,000.00	-57,949.15	-429,897.30	0.00	320,102.70	42.68%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-1,360.00	-14,393.75	0.00	10,606.25	42.43%
43523 - Breakfast Income	60,000.00	60,000.00	-2,690.00	-22,363.65	0.00	37,636.35	62.73%
43525 - A La Carte Sales	550,000.00	550,000.00	-37,866.75	-308,318.70	0.00	241,681.30	43.94%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	-476.75	-1,470.44	0.00	529.56	26.48%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	500,000.00	500,000.00	-34,651.50	-266,931.20	0.00	233,068.80	46.61%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	75,000.00	75,000.00	-3,790.00	-29,349.22	0.00	45,650.78	60.87%
47114 - USDA Other	10,000.00	10,000.00	0.00	-4,082.05	0.00	5,917.95	59.18%
49800 - Transfers In	458,395.00	458,395.00	0.00	0.00	0.00	458,395.00	100.00%
<b>143 - School Nutrition</b>	<b>2,595,395.00</b>	<b>2,595,395.00</b>	<b>-138,784.15</b>	<b>-1,076,806.31</b>	<b>0.00</b>	<b>1,518,588.69</b>	<b>58.51%</b>

## Budget Summary

Fiscal Year: 2025-2026  
 Month: February  
 Fiscal Year Has Usage: Yes

143 - School Nutrition  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	274,800.00	274,800.00	24,714.54	181,435.41	0.00	93,364.59	33.98%
165 - Cafeteria Personnel	482,000.00	482,000.00	38,880.37	261,792.69	0.00	220,207.31	45.69%
201 - Social Security	46,922.00	46,922.00	3,823.35	26,635.23	0.00	20,286.77	43.24%
204 - Pensions	25,000.00	25,000.00	3,154.42	21,245.90	0.00	3,754.10	15.02%
206 - Life Insurance	2,000.00	2,000.00	98.44	694.51	0.00	1,305.49	65.27%
207 - Medical Insurance	46,000.00	46,000.00	4,591.52	30,820.02	0.00	15,179.98	33.00%
212 - Employer Medicare	10,973.00	10,973.00	894.17	6,228.99	0.00	4,744.01	43.23%
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	293.77	2,034.36	0.00	-34.36	-1.72%
336 - Maint & Repair-Equipment	2,500.00	2,500.00	298.00	298.00	0.00	2,202.00	88.08%
355 - Travel	1,200.00	1,200.00	49.66	428.64	0.00	771.36	64.28%
399 - Other Contracted Services	4,500.00	4,500.00	160.00	1,280.00	720.00	2,500.00	55.56%
422 - Food Supplies	1,335,000.00	1,335,000.00	60,622.36	504,902.62	89,960.10	740,137.28	55.44%
435 - Office Supplies	1,500.00	1,500.00	0.00	1,332.76	0.00	167.24	11.15%
451 - Uniforms	1,000.00	1,000.00	0.00	970.00	0.00	30.00	3.00%
469 - USDA Commodities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
471 - Software	14,000.00	14,000.00	0.00	10,204.00	0.00	3,796.00	27.11%
499 - Other Supplies & Materials	200,000.00	115,600.00	10,325.94	59,806.46	28,086.92	27,706.62	23.97%
524 - In-Service/Staff Development	30,000.00	30,000.00	0.00	1,356.68	0.00	28,643.32	95.48%
599 - Other Charges	6,000.00	6,000.00	0.00	1,400.96	0.00	4,599.04	76.65%
710 - Food Service Equipment	10,000.00	94,400.00	20,558.00	39,184.47	11,806.00	43,409.53	45.98%
<b>143 - School Nutrition</b>	<b>2,595,395.00</b>	<b>2,595,395.00</b>	<b>168,464.54</b>	<b>1,152,051.70</b>	<b>130,573.02</b>	<b>1,312,770.28</b>	<b>50.58%</b>



ARLINGTON COMMUNITY SCHOOLS  
FEDERAL & DISCRETIONARY GRANTS  
2025-2026 BUDGET REPORT

February 28, 2026  
Arlington, Tennessee

## Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026  
 Month: February  
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	-6,331.47	-300,196.83	0.00	435,808.17	59.21%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	-66,585.61	-425,761.84	0.00	463,102.64	52.10%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	0.00	-37,102.95	0.00	112,134.42	75.14%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	-1,128.05	-5,081.34	0.00	4,691.46	48.01%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	0.00	-2,129.63	0.00	9,512.00	81.71%
0800 - Carl Perkins	34,700.00	38,518.19	-8,676.74	-37,158.77	0.00	1,359.42	3.53%
0900 - IDEA, Part B	952,950.00	980,399.22	-61,090.11	-445,211.47	0.00	535,187.75	54.59%
0910 - IDEA, Preschool	16,350.00	19,976.71	-139.75	-6,257.20	0.00	13,719.51	68.68%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	-11,000.00	0.00	7,000.00	38.89%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	-13,511.88	-90,565.44	0.00	58,887.00	39.40%
6017 - TN All Corps Tutoring Innovation Grant	0.00	74,600.00	0.00	0.00	0.00	74,600.00	100.00%
6028 - Public School Security Grant	0.00	89,487.24	-45,147.00	-51,731.00	0.00	37,756.24	42.19%
<b>All</b>	<b>2,822,042.00</b>	<b>3,165,955.08</b>	<b>-202,610.61</b>	<b>-1,412,196.47</b>	<b>0.00</b>	<b>1,753,758.61</b>	<b>55.39%</b>

## Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026  
 Month: February  
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	6,331.47	300,196.83	1,480.00	434,328.17	59.01%
6026 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	66,585.61	425,761.84	55,194.25	407,908.39	45.89%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	0.00	37,102.95	0.00	112,134.42	75.14%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	2,995.41	9,216.84	327.59	228.37	2.34%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	0.00	2,129.63	391.15	9,120.85	78.35%
0800 - Carl Perkins	34,700.00	38,518.19	8,676.74	37,158.77	0.00	1,359.42	3.53%
0900 - IDEA, Part B	952,950.00	980,399.22	61,090.11	445,211.47	23,664.00	511,523.75	52.18%
0910 - IDEA, Preschool	16,350.00	19,976.71	139.75	6,257.20	359.97	13,359.54	66.88%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	17,017.00	0.00	983.00	5.46%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	13,511.88	90,565.44	849.06	58,037.94	38.83%
6017 - TN All Corps Tutoring Innovation Grant	0.00	74,600.00	0.00	0.00	0.00	74,600.00	100.00%
6028 - Public School Security Grant	0.00	89,487.24	45,147.00	51,731.00	0.00	37,756.24	42.19%
<b>All</b>	<b>2,931,042.00</b>	<b>3,274,955.08</b>	<b>204,477.97</b>	<b>1,422,348.97</b>	<b>82,266.02</b>	<b>1,770,340.09</b>	<b>54.06%</b>



ARLINGTON COMMUNITY SCHOOLS  
CONSTRUCTION IN PROGRESS  
2025-2026 BUDGET REPORT

February 28, 2026  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
Month: February  
Fiscal Year Has Usage: Yes

177 - Education Capital Projects  
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	-183,247.11	-1,282,729.77	0.00	717,270.23	35.86%
49800 - Transfers In	4,700,000.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	100.00%
<b>177 - Education Capital Projects</b>	<b>6,700,000.00</b>	<b>6,700,000.00</b>	<b>-183,247.11</b>	<b>-1,282,729.77</b>	<b>0.00</b>	<b>5,417,270.23</b>	<b>80.85%</b>

## Budget Summary

Fiscal Year: 2025-2026  
Month: February  
Fiscal Year Has Usage: Yes

177 - Education Capital Projects  
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	6,700,000.00	6,700,000.00	1,641,766.84	3,953,303.23	259,065.80	2,487,630.97	37.13%
<b>177 - Education Capital Projects</b>	<b>6,700,000.00</b>	<b>6,700,000.00</b>	<b>1,641,766.84</b>	<b>3,953,303.23</b>	<b>259,065.80</b>	<b>2,487,630.97</b>	<b>37.13%</b>



**ACS RESOLUTION 2026-05**  
**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
AMENDING THE 2025-2026 SCHOOLS BUDGET**

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

**WHEREAS**, the Board adopted the 2025-2026 annual budget on May 19, 2025; AND

**WHEREAS**, the Town of Arlington adopted ACS’s 2025-2026 budget on June 2, 2025;  
AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

**WHEREAS**, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

**WHEREAS**, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2025-2026 budget which requires Board ratification.

**NOW, THEREFORE, BE IT RESOLVED**, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2025-2026 budget:

Fund 141 - 71000 Instruction					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71150	201	315	Social Security	20,150.00		2,500.00	17,650.00
141	71150	116	315	Teachers	265,000.00	2,500.00		267,500.00
141	71200	311	320	Contracts w Other School Systems	40,000.00		20,000.00	20,000.00
141	71200	312	320	Contracts w Private Agencies	39,200.00		20,000.00	19,200.00
141	71200	725	320	Special Education Equipment	20,000.00	40,000.00		60,000.00
141	71100	336	310	Maint & Repair Equip	2,500.00		2,101.00	399.00
141	71100	429	310	Student Supplies	22,000.00	2,101.00		24,101.00
141	71100	722	310	Reg Inst Equipment	59,000.00		12,500.00	46,500.00
141	71100	429	310	Instructional Supplies & Materials	11,000.00	1,500.00		12,500.00
141	71100	471	310	Software	5,000.00	11,000.00		16,000.00
141	71100	430	310	Textbooks Electronic	352,000.00		25,000.00	327,000.00
141	71100	449	310	Textbooks Bound	44,000.00	25,000.00		69,000.00
								-
<b>Totals</b>					<b>879,850.00</b>	<b>82,101.00</b>	<b>82,101.00</b>	<b>879,850.00</b>

  

Fund 141 - 72000 - Support Service					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72250	790	725	Other Equipment	156,000.00		9,900.00	146,100.00
141	72250	499	725	Other Supplies & Materials	800.00	9,900.00		10,700.00
141	72210	308	335	Consultants	35,000.00		5,000.00	30,000.00
141	72210	599	335	Other Charges	58,000.00	5,000.00		63,000.00
141	72210	399	335	Other Contracted Services	25,000.00		5,000.00	20,000.00
141	72210	471	335	Software	28,100.00	5,000.00		33,100.00
								-
<b>Totals</b>					<b>302,900.00</b>	<b>19,900.00</b>	<b>19,900.00</b>	<b>302,900.00</b>

  

Fund 141 - 72500 Business Administration					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72520	207	515	Medical Insurance	58,000.00		5,000.00	53,000.00
141	72520	210	515	Unemployment Compensation	10,000.00	5,000.00		15,000.00
								-
<b>Totals</b>					<b>68,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>68,000.00</b>

  

Fund 143 - School Nutrition Expenses					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
143	73100	201	740	Social Security	46,922.00		6,000.00	40,922.00
143	73100	207	740	Medical Insurance	46,000.00		1,500.00	44,500.00
143	73100	212	740	Employer Medicare	10,973.00		1,000.00	9,973.00
143	73100	217	740	Retirement Hybrid Stabilization	2,000.00	1,500.00		3,500.00
143	73100	204	740	State Retirement	25,000.00	7,000.00		32,000.00
143	73100	710	740	Food Service Equipment	38,900.00	60,000.00		98,900.00
								-
<b>Totals</b>					<b>169,795.00</b>	<b>68,500.00</b>	<b>8,500.00</b>	<b>229,795.00</b>

On this 28<sup>th</sup> of April, 2026.

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**Scott Benjamin, Chairman**  
**Arlington Community Schools**  
**Board of Education**

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**Dr. Allison Clark, Superintendent**  
**Arlington Community Schools**  
**Board of Education**  
**Secretary to the Board**