



**Arlington Community Schools Regular Board Meeting
February 24, 2026 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations
 - Class Act Award: Dr. Clark presented the Class Act Award to Ms. Valerie Speakman, General Counsel, for her dedication and diligence to the district and students of Arlington Community Schools. Ms. Speakman also volunteers time to mentor Model UN students.
 - IKEA Parent Volunteer Awards were presented to volunteers for their countless hours of dedication to our students and schools.
 - AES: Abby Volner (January) and Sommer Moll (February)
 - AMS: Amanda Schmidt (January) and Joy Walker (February)
 - AHS: LeKeysha Anderson (January) and Sabrina Shultz (February)
 - DES: Rachel Silvers (January) and Ashley Walker (February)
 - Board Appreciation: As a token of appreciation, students presented board members with a song (video presentation) and portraits designed by students and other tokens of appreciation for their support and commitment to the students, staff, faculty and administration of ACS.
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
 - 6.A. Chairman
 - 6.B. Superintendent
 - 6.C. Legislative Liaison
 - 6.D. Student Board Representative
7. Consent Agenda
 - 7.A. Approval of December 16, 2025 Minutes
 - 7.B. Resolution 2026-01 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget
 - 7.C. Resolution 2026-02 of the Arlington Community Schools Board of Education Amending the 2025-2026 School Fees/Field Trips
 - 7.D. Policy 1.704 Charter Schools
 - 7.E. Policy 2.804 Expenses and Reimbursements
 - 7.F. Policy 4.204 Summer School (RESCINDED)
 - 7.G. Policy 5.701 Substitute Teachers
 - 7.H. Policy 6.406 Student Wellness

8. Business/Recommended Action Items
 - 8.A. Renewal of Special Courses (African American Literature and Humanities Honors) at Arlington High School
 - 8.B. Approval of 2027-2028 Instructional Calendar
9. Adjourn



Arlington Community Schools Regular Board Meeting
February 24, 2026, 5:30 PM
12060 Arlington Trail, Arlington, TN 38002
REVISED

5:15 p.m. Tenured Teachers Reception

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations
 - IKEA Parent Volunteer Awards
 - AES: Abby Volner (January) Sommer Moll (February)
 - AMS: Amanda Schmidt (January) Joy Walker (February)
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9. Adjourn



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2025-2026 BUDGET REPORT

November 30, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: November
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	12,969,714.00	13,010,014.00	-315,955.54	-1,129,162.51	0.00	11,880,851.49	91.32%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-14,013.33	-89,714.02	0.00	110,285.98	55.14%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-5,863.21	-31,664.65	0.00	68,335.35	68.34%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	-1,231.37	-8,627.32	0.00	121,372.68	93.36%
40210 - Local Option Sales Taxes	8,500,000.00	8,500,000.00	-649,188.63	-2,604,163.87	0.00	5,895,836.13	69.36%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	-186,628.88	-186,628.88	0.00	1,313,371.12	87.56%
40270 - Business Tax	1,500.00	1,500.00	-142.04	-452.83	0.00	1,047.17	69.81%
40275 - Mixed Drink Tax	30,000.00	30,000.00	-148.12	-764.19	0.00	29,235.81	97.45%
40610 - Current Property Tax	1,275,000.00	1,275,000.00	0.00	0.00	0.00	1,275,000.00	100.00%
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
43517 - Tuition Other	0.00	0.00	-3,638.57	-7,075.57	0.00	-7,075.57	
43990 - Other Charges For Services	200.00	200.00	0.00	-175.00	0.00	25.00	12.50%
44120 - Lease/Rentals	50,000.00	50,000.00	-1,143.92	-14,223.35	0.00	35,776.65	71.55%
44170 - Miscellaneous Refunds	10,000.00	10,000.00	-53,667.93	-328,763.38	0.00	-318,763.38	-3,187.63%
44990 - Other Local Revenue	108,000.00	108,000.00	0.00	-46,036.00	0.00	61,964.00	57.37%
46510 - TISA	28,500,000.00	28,500,000.00	-2,845,462.15	-11,381,848.61	0.00	17,118,151.39	60.06%
46513 - TISA On Behalf Payments	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
46590 - Other State Education Funds	1,017,353.00	1,017,353.00	0.00	-717,502.80	0.00	299,850.20	29.47%
46610 - Career Ladder Program	60,000.00	60,000.00	0.00	-16,727.98	0.00	43,272.02	72.12%
46790 - Other Vocational	798,352.00	736,005.00	-20,260.05	-275,562.77	0.00	460,442.23	62.56%
47590 - Other Federal Thru State	50,000.00	50,000.00	-8,924.00	-8,924.00	0.00	41,076.00	82.15%
49700 - Insurance Recovery	200,000.00	159,700.00	0.00	-905.00	0.00	158,795.00	99.43%
49800 - Transfers In	25,000.00	25,000.00	-2,190.21	-7,817.51	0.00	17,182.49	68.73%
141 - General Purpose Fund	55,760,119.00	55,697,772.00	-4,108,457.95	-16,856,740.24	0.00	38,841,031.76	69.74%

Budget Summary

Fiscal Year: 2025-2026
 Month: November
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	5,033,333.00	5,033,333.00	0.00	333,333.00	0.00	4,700,000.00	93.38%
110 - Board Of Education	1,611,697.00	1,611,697.00	263,371.03	658,787.48	0.00	952,909.52	59.12%
210 - Director Of Schools	1,207,779.00	1,207,779.00	87,343.56	447,665.40	12,714.94	747,398.66	61.88%
215 - Office Of Principal	3,496,759.00	3,496,759.00	299,061.44	1,269,847.16	0.00	2,226,911.84	63.69%
310 - Regular Education Instruction	29,466,625.00	29,416,661.65	2,032,941.85	9,288,915.67	59,313.19	20,068,432.79	68.22%
315 - Alternative Education	452,312.00	452,312.00	35,992.50	143,971.57	0.00	308,340.43	68.17%
320 - Special Education	4,424,023.00	4,424,023.00	386,228.01	1,510,833.13	549.31	2,912,640.56	65.84%
325 - Career & Technical Instruction	2,034,551.00	2,084,819.01	104,666.60	655,375.85	4,039.50	1,425,403.66	68.37%
328 - Student Body Educational Program	500,000.00	500,000.00	58,347.47	119,920.61	38,127.11	341,952.28	68.39%
330 - Other Student Support	1,485,485.00	1,487,417.85	109,675.93	516,477.82	0.00	970,940.03	65.28%
335 - Regular Education Instruction Support	3,400,546.00	3,397,729.26	226,360.69	1,084,556.69	25,749.47	2,287,423.10	67.32%
340 - Special Education Support	1,709,173.00	1,709,173.00	125,265.46	514,500.07	13,560.46	1,181,112.47	69.10%
345 - Career & Technical Support	197,214.00	184,491.15	10,333.69	56,300.59	0.00	128,190.56	69.48%
350 - Accountability	756,697.00	756,697.00	44,771.28	258,477.02	110.30	498,109.68	65.83%
410 - Fiscal Services	806,691.00	806,691.00	57,840.99	322,029.21	251.99	484,409.80	60.05%
515 - Human Resources	734,980.00	734,980.00	42,959.45	241,992.26	5,321.98	487,665.76	66.35%
610 - Student Services	974,083.00	974,083.00	69,978.53	376,130.84	31.53	597,920.63	61.38%
615 - Health Services	565,082.00	565,082.00	44,542.72	175,809.61	252.81	389,019.58	68.84%
620 - Coordinated School Health	99,608.00	99,608.00	5,759.55	40,221.49	0.00	59,386.51	59.62%
710 - Operation Of Plant	4,293,798.00	4,293,798.00	228,552.91	1,571,956.01	733,985.53	1,987,856.46	46.30%
715 - Maintenance Of Plant	1,300,439.00	1,300,439.00	126,678.63	488,379.91	70,651.02	741,408.07	57.01%
720 - Safety	412,092.00	412,092.00	16,691.26	66,582.90	0.00	345,509.10	83.84%
722 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
725 - Technology	1,179,094.00	1,179,094.00	51,476.90	469,355.31	171,422.96	538,315.73	45.66%
730 - Planning	35,000.00	35,000.00	0.00	14,000.00	0.00	21,000.00	60.00%
735 - Transportation	2,452,000.00	2,452,000.00	160,799.73	518,285.77	150,940.18	1,782,774.05	72.71%
810 - Regular Capital Outlay	5,350,000.00	5,300,955.08	59,668.30	680,605.48	53,589.21	4,566,760.39	86.15%
141 - General Purpose Fund	74,088,061.00	74,025,714.00	4,649,308.48	21,824,310.85	1,340,611.49	50,860,791.66	68.71%



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2025-2026 BUDGET REPORT

November 30, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: November
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	750,000.00	750,000.00	-54,519.50	-263,579.60	0.00	486,420.40	64.86%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-2,067.00	-10,501.50	0.00	14,498.50	57.99%
43523 - Breakfast Income	60,000.00	60,000.00	-3,231.20	-14,176.00	0.00	45,824.00	76.37%
43525 - A La Carte Sales	550,000.00	550,000.00	-42,265.50	-197,787.35	0.00	352,212.65	64.04%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	0.00	-993.69	0.00	1,006.31	50.32%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	500,000.00	500,000.00	-33,736.93	-165,803.98	0.00	334,196.02	66.84%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	75,000.00	75,000.00	-4,214.46	-18,187.66	0.00	56,812.34	75.75%
47114 - USDA Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
49800 - Transfers In	458,395.00	458,395.00	0.00	0.00	0.00	458,395.00	100.00%
143 - School Nutrition	2,595,395.00	2,595,395.00	-140,034.59	-671,029.78	0.00	1,924,365.22	74.15%

Budget Summary

Fiscal Year: 2025-2026
 Month: November
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	274,800.00	274,800.00	26,474.30	110,953.74	0.00	163,846.26	59.62%
165 - Cafeteria Personnel	482,000.00	482,000.00	42,564.81	160,096.11	0.00	321,903.89	66.79%
201 - Social Security	46,922.00	46,922.00	4,125.97	16,276.77	0.00	30,645.23	65.31%
204 - Pensions	25,000.00	25,000.00	3,029.18	12,651.97	0.00	12,348.03	49.39%
206 - Life Insurance	2,000.00	2,000.00	116.44	397.78	0.00	1,602.22	80.11%
207 - Medical Insurance	46,000.00	46,000.00	5,571.20	17,758.78	0.00	28,241.22	61.39%
212 - Employer Medicare	10,973.00	10,973.00	964.86	3,806.43	0.00	7,166.57	65.31%
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	287.55	1,227.63	0.00	772.37	38.62%
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
355 - Travel	1,200.00	1,200.00	80.08	232.89	0.00	967.11	80.59%
399 - Other Contracted Services	4,500.00	4,500.00	160.00	800.00	1,200.00	2,500.00	55.56%
422 - Food Supplies	1,335,000.00	1,335,000.00	64,426.24	331,271.40	96,263.01	907,465.59	67.97%
435 - Office Supplies	1,500.00	1,500.00	0.00	985.05	0.00	514.95	34.33%
451 - Uniforms	1,000.00	1,000.00	40.00	970.00	0.00	30.00	3.00%
469 - USDA Commodities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
471 - Software	14,000.00	14,000.00	0.00	10,204.00	0.00	3,796.00	27.11%
499 - Other Supplies & Materials	200,000.00	115,600.00	4,596.53	39,106.59	20,385.84	56,107.57	48.54%
524 - In-Service/Staff Development	30,000.00	30,000.00	0.00	1,356.68	0.00	28,643.32	95.48%
599 - Other Charges	6,000.00	6,000.00	0.00	1,272.46	0.00	4,727.54	78.79%
710 - Food Service Equipment	10,000.00	94,400.00	0.00	8,930.00	5,905.89	79,564.11	84.28%
143 - School Nutrition	2,595,395.00	2,595,395.00	152,437.16	718,298.28	123,754.74	1,753,341.98	67.56%



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2025-2026 BUDGET REPORT

November 30, 2025
Arlington, Tennessee

Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026
 Month: November
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	-20,260.05	-275,562.77	0.00	460,442.23	62.56%
0100 - Title I, Part A, Improving Academic	683,000.00	603,334.67	-38,743.42	-247,781.06	0.00	355,553.61	58.93%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	0.00	-16,634.05	0.00	132,603.32	88.85%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	-3,679.64	-3,679.64	0.00	6,093.16	62.35%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	20,000.00	-67.99	-1,782.47	0.00	18,217.53	91.09%
0800 - Carl Perkins	34,700.00	36,776.64	0.00	-28,482.03	0.00	8,294.61	22.55%
0900 - IDEA, Part B	952,950.00	915,661.00	-77,951.03	-263,581.20	0.00	652,079.80	71.21%
0910 - IDEA, Preschool	16,350.00	16,062.00	-108.47	-3,204.44	0.00	12,857.56	80.05%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	-11,000.00	0.00	7,000.00	38.89%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	-13,661.74	-51,701.05	0.00	97,751.39	65.41%
6028 - Public School Security Grant	0.00	89,487.24	0.00	-1,070.00	0.00	88,417.24	98.80%
All	2,822,042.00	2,743,789.16	-154,472.34	-904,478.71	0.00	1,839,310.45	67.04%

Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026
 Month: November
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	20,260.05	275,562.77	8,515.00	451,927.23	61.40%
6026 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	38,857.04	247,894.68	53,944.54	587,025.26	66.04%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	0.00	16,634.05	0.00	132,603.32	88.85%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	1,195.64	3,679.64	290.00	5,803.16	59.38%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	67.99	1,782.47	0.00	9,859.16	84.69%
0800 - Carl Perkins	34,700.00	36,776.64	0.00	28,482.03	0.00	8,294.61	22.55%
0900 - IDEA, Part B	952,950.00	980,399.22	73,766.22	263,581.20	0.00	716,818.02	73.11%
0910 - IDEA, Preschool	16,350.00	19,976.71	108.47	3,204.44	2,479.50	14,292.77	71.55%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	17,017.00	0.00	983.00	5.46%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	13,661.74	51,701.05	0.00	97,751.39	65.41%
6028 - Public School Security Grant	0.00	89,487.24	0.00	1,070.00	45,147.00	43,270.24	48.35%
All	2,931,042.00	3,198,613.53	147,917.15	910,609.33	110,376.04	2,177,628.16	68.08%



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2025-2026 BUDGET REPORT

November 30, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: November
 Fiscal Year Has Usage: Yes

177 - Education Capital Projects
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	-183,247.11	-732,988.44	0.00	1,267,011.56	63.35%
49800 - Transfers In	4,700,000.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	100.00%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	-183,247.11	-732,988.44	0.00	5,967,011.56	89.06%

Budget Summary

Fiscal Year: 2025-2026
Month: November
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	6,700,000.00	6,700,000.00	455,575.25	1,319,995.48	240,798.09	5,139,206.43	76.70%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	455,575.25	1,319,995.48	240,798.09	5,139,206.43	76.70%



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2025-2026 BUDGET REPORT

December 31, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: December
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	12,969,714.00	13,010,014.00	-4,349,528.90	-5,478,691.41	0.00	7,531,322.59	57.89%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-16,238.27	-105,952.29	0.00	94,047.71	47.02%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-6,213.08	-37,877.73	0.00	62,122.27	62.12%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	-91,528.16	-91,528.16	0.00	-16,528.16	-22.04%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	-2,298.42	-10,925.74	0.00	119,074.26	91.60%
40210 - Local Option Sales Taxes	8,500,000.00	8,500,000.00	-657,578.23	-3,261,742.10	0.00	5,238,257.90	61.63%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	0.00	-186,628.88	0.00	1,313,371.12	87.56%
40270 - Business Tax	1,500.00	1,500.00	-84.38	-537.21	0.00	962.79	64.19%
40275 - Mixed Drink Tax	30,000.00	30,000.00	-138.02	-902.21	0.00	29,097.79	96.99%
40610 - Current Property Tax	1,275,000.00	1,275,000.00	0.00	0.00	0.00	1,275,000.00	100.00%
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
43517 - Tuition Other	0.00	0.00	0.00	-7,075.57	0.00	-7,075.57	
43990 - Other Charges For Services	200.00	200.00	-50.00	-225.00	0.00	-25.00	-12.50%
44120 - Lease/Rentals	50,000.00	50,000.00	-3,469.16	-17,692.51	0.00	32,307.49	64.61%
44130 - Sales Of Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
44165 - Rebates	0.00	0.00	0.00	0.00	0.00	0.00	
44170 - Miscellaneous Refunds	10,000.00	10,000.00	-50,824.18	-379,587.56	0.00	-369,587.56	-3,695.88%
44990 - Other Local Revenue	108,000.00	108,000.00	-9,009.00	-55,045.00	0.00	52,955.00	49.03%
46510 - TISA	28,500,000.00	28,500,000.00	-3,566,208.15	-14,948,056.76	0.00	13,551,943.24	47.55%
46513 - TISA On Behalf Payments	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
46590 - Other State Education Funds	1,017,353.00	1,017,353.00	0.00	-717,502.80	0.00	299,850.20	29.47%
46610 - Career Ladder Program	60,000.00	60,000.00	0.00	-16,727.98	0.00	43,272.02	72.12%
46790 - Other Vocational	798,352.00	736,005.00	-14,461.71	-290,024.48	0.00	445,980.52	60.59%
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	-8,924.00	0.00	41,076.00	82.15%
49700 - Insurance Recovery	200,000.00	159,700.00	0.00	-905.00	0.00	158,795.00	99.43%
49800 - Transfers In	25,000.00	25,000.00	-1,857.44	-9,674.95	0.00	15,325.05	61.30%
141 - General Purpose Fund	55,760,119.00	55,697,772.00	-8,769,487.10	-25,626,227.34	0.00	30,071,544.66	53.99%

Budget Summary

Fiscal Year: 2025-2026
 Month: December
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	5,033,333.00	5,033,333.00	0.00	333,333.00	0.00	4,700,000.00	93.38%
110 - Board Of Education	1,611,697.00	1,611,697.00	112,247.96	771,035.44	216.00	840,445.56	52.15%
210 - Director Of Schools	1,207,779.00	1,207,779.00	88,152.61	535,818.01	11,958.77	660,002.22	54.65%
215 - Office Of Principal	3,496,759.00	3,496,759.00	283,319.51	1,553,166.67	0.00	1,943,592.33	55.58%
310 - Regular Education Instruction	29,466,625.00	29,416,661.65	2,746,913.06	12,035,828.73	31,221.79	17,349,611.13	58.98%
315 - Alternative Education	452,312.00	452,312.00	35,186.92	179,158.49	0.00	273,153.51	60.39%
320 - Special Education	4,424,023.00	4,424,023.00	338,661.70	1,849,494.83	1,068.28	2,573,459.89	58.17%
325 - Career & Technical Instruction	2,034,551.00	2,084,819.01	90,934.81	746,310.66	4,997.10	1,333,511.25	63.96%
328 - Student Body Educational Program	500,000.00	500,000.00	49,837.29	169,757.90	3,480.10	326,762.00	65.35%
330 - Other Student Support	1,485,485.00	1,487,417.85	119,843.70	636,321.52	39.98	851,056.35	57.22%
335 - Regular Education Instruction Support	3,400,546.00	3,397,729.26	208,125.70	1,292,682.39	13,201.79	2,091,845.08	61.57%
340 - Special Education Support	1,709,173.00	1,709,173.00	114,469.06	628,969.13	12,817.16	1,067,386.71	62.45%
345 - Career & Technical Support	197,214.00	184,491.15	13,374.98	69,675.57	0.00	114,815.58	62.23%
350 - Accountability	756,697.00	756,697.00	44,264.58	302,741.60	0.00	453,955.40	59.99%
410 - Fiscal Services	806,691.00	806,691.00	61,044.05	383,073.26	11.99	423,605.75	52.51%
515 - Human Resources	734,980.00	734,980.00	40,662.38	282,654.64	5,566.57	446,758.79	60.79%
610 - Student Services	974,083.00	974,083.00	70,088.61	446,219.45	41.97	527,821.58	54.19%
615 - Health Services	565,082.00	565,082.00	42,273.17	218,082.78	0.00	346,999.22	61.41%
620 - Coordinated School Health	99,608.00	99,608.00	6,375.32	46,596.81	0.00	53,011.19	53.22%
710 - Operation Of Plant	4,293,798.00	4,293,798.00	221,267.82	1,793,223.83	724,762.70	1,775,811.47	41.36%
715 - Maintenance Of Plant	1,300,439.00	1,300,439.00	67,616.33	555,996.24	66,174.62	678,268.14	52.16%
720 - Safety	412,092.00	412,092.00	16,691.26	83,274.16	0.00	328,817.84	79.79%
722 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
725 - Technology	1,179,094.00	1,179,094.00	43,772.22	513,127.53	169,639.96	496,326.51	42.09%
730 - Planning	35,000.00	35,000.00	0.00	14,000.00	0.00	21,000.00	60.00%
735 - Transportation	2,452,000.00	2,452,000.00	122,774.82	641,060.59	136,913.04	1,674,026.37	68.27%
810 - Regular Capital Outlay	5,350,000.00	5,300,955.08	210,939.99	891,545.47	271,939.50	4,137,470.11	78.05%
141 - General Purpose Fund	74,088,061.00	74,025,714.00	5,148,837.85	26,973,148.70	1,454,051.32	45,598,513.98	61.60%



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2025-2026 BUDGET REPORT

December 31, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: December
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	750,000.00	750,000.00	-55,902.00	-319,481.60	0.00	430,518.40	57.40%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-1,240.00	-11,741.50	0.00	13,258.50	53.03%
43523 - Breakfast Income	60,000.00	60,000.00	-2,994.75	-17,170.75	0.00	42,829.25	71.38%
43525 - A La Carte Sales	550,000.00	550,000.00	-37,492.25	-235,279.60	0.00	314,720.40	57.22%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	0.00	-993.69	0.00	1,006.31	50.32%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	500,000.00	500,000.00	-34,040.77	-199,844.75	0.00	300,155.25	60.03%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	75,000.00	75,000.00	-3,945.30	-22,132.96	0.00	52,867.04	70.49%
47114 - USDA Other	10,000.00	10,000.00	-4,082.05	-4,082.05	0.00	5,917.95	59.18%
49800 - Transfers In	458,395.00	458,395.00	0.00	0.00	0.00	458,395.00	100.00%
143 - School Nutrition	2,595,395.00	2,595,395.00	-139,697.12	-810,726.90	0.00	1,784,668.10	68.76%

Budget Summary

Fiscal Year: 2025-2026
 Month: December
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	274,800.00	274,800.00	23,590.86	134,544.60	0.00	140,255.40	51.04%
165 - Cafeteria Personnel	482,000.00	482,000.00	32,911.13	193,007.24	0.00	288,992.76	59.96%
201 - Social Security	46,922.00	46,922.00	3,418.34	19,695.11	0.00	27,226.89	58.03%
204 - Pensions	25,000.00	25,000.00	2,594.27	15,246.24	0.00	9,753.76	39.02%
206 - Life Insurance	2,000.00	2,000.00	103.38	501.16	0.00	1,498.84	74.94%
207 - Medical Insurance	46,000.00	46,000.00	4,234.86	21,993.64	0.00	24,006.36	52.19%
212 - Employer Medicare	10,973.00	10,973.00	799.46	4,605.89	0.00	6,367.11	58.03%
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	244.35	1,471.98	0.00	528.02	26.40%
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
355 - Travel	1,200.00	1,200.00	29.54	262.43	0.00	937.57	78.13%
399 - Other Contracted Services	4,500.00	4,500.00	160.00	960.00	1,040.00	2,500.00	55.56%
422 - Food Supplies	1,335,000.00	1,335,000.00	61,188.70	392,460.10	76,806.81	865,733.09	64.85%
435 - Office Supplies	1,500.00	1,500.00	265.15	1,250.20	0.00	249.80	16.65%
451 - Uniforms	1,000.00	1,000.00	0.00	970.00	0.00	30.00	3.00%
469 - USDA Commodities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
471 - Software	14,000.00	14,000.00	0.00	10,204.00	0.00	3,796.00	27.11%
499 - Other Supplies & Materials	200,000.00	115,600.00	4,993.71	44,100.30	14,441.39	57,058.31	49.36%
524 - In-Service/Staff Development	30,000.00	30,000.00	0.00	1,356.68	0.00	28,643.32	95.48%
599 - Other Charges	6,000.00	6,000.00	128.50	1,400.96	0.00	4,599.04	76.65%
710 - Food Service Equipment	10,000.00	94,400.00	3,018.71	11,948.71	2,772.38	79,678.91	84.41%
143 - School Nutrition	2,595,395.00	2,595,395.00	137,680.96	855,979.24	95,060.58	1,644,355.18	63.36%



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2025-2026 BUDGET REPORT

December 31, 2025
Arlington, Tennessee

Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026
 Month: December
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	-14,461.71	-290,024.48	0.00	445,980.52	60.59%
0100 - Title I, Part A, Improving Academic	683,000.00	603,334.67	-47,848.45	-295,629.51	0.00	307,705.16	51.00%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	-20,468.90	-37,102.95	0.00	112,134.42	75.14%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	0.00	-3,679.64	0.00	6,093.16	62.35%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	20,000.00	-165.96	-1,948.43	0.00	18,051.57	90.26%
0800 - Carl Perkins	34,700.00	36,776.64	0.00	-28,482.03	0.00	8,294.61	22.55%
0900 - IDEA, Part B	952,950.00	915,661.00	-62,558.76	-326,139.96	0.00	589,521.04	64.38%
0910 - IDEA, Preschool	16,350.00	16,062.00	-2,339.75	-5,544.19	0.00	10,517.81	65.48%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	-11,000.00	0.00	7,000.00	38.89%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	-12,752.38	-64,453.43	0.00	84,999.01	56.87%
6028 - Public School Security Grant	0.00	89,487.24	0.00	-1,070.00	0.00	88,417.24	98.80%
All	2,822,042.00	2,743,789.16	-160,595.91	-1,065,074.62	0.00	1,678,714.54	61.18%

Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026
 Month: December
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	14,461.71	290,024.48	0.00	445,980.52	60.59%
6026 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	47,939.08	295,833.76	35,579.74	557,450.98	62.71%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	20,468.90	37,102.95	0.00	112,134.42	75.14%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	1,413.74	5,093.38	323.00	4,356.42	44.58%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	165.96	1,948.43	0.00	9,693.20	83.26%
0800 - Carl Perkins	34,700.00	36,776.64	0.00	28,482.03	0.00	8,294.61	22.55%
0900 - IDEA, Part B	952,950.00	980,399.22	62,558.76	326,139.96	0.00	654,259.26	66.73%
0910 - IDEA, Preschool	16,350.00	19,976.71	2,339.75	5,544.19	139.75	14,292.77	71.55%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	17,017.00	0.00	983.00	5.46%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	12,752.38	64,453.43	0.00	84,999.01	56.87%
6028 - Public School Security Grant	0.00	89,487.24	0.00	1,070.00	45,147.00	43,270.24	48.35%
All	2,931,042.00	3,198,613.53	162,100.28	1,072,709.61	81,189.49	2,044,714.43	63.93%



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2025-2026 BUDGET REPORT

December 31, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: December
 Fiscal Year Has Usage: Yes

177 - Education Capital Projects
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	-183,247.11	-916,235.55	0.00	1,083,764.45	54.19%
49800 - Transfers In	4,700,000.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	100.00%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	-183,247.11	-916,235.55	0.00	5,783,764.45	86.32%

Budget Summary

Fiscal Year: 2025-2026
Month: December
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	6,700,000.00	6,700,000.00	403,990.22	1,723,985.70	240,798.09	4,735,216.21	70.67%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	403,990.22	1,723,985.70	240,798.09	4,735,216.21	70.67%



ACS RESOLUTION 2026-01
**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
AMENDING THE 2025-2026 SCHOOLS BUDGET**

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2025-2026 annual budget on May 19, 2025; AND

WHEREAS, the Town of Arlington adopted ACS’s 2025-2026 budget on June 2, 2025;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2025-2026 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2025-2026 budget:

Fund 141 - 71000 Instruction								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71100	399	310	Other Contracted Services	15,000.00		10,000.00	5,000.00
141	71100	599	310	Other Charges	22,500.00	10,000.00		32,500.00
141	71100	449	310	Textbooks	50,000.00		6,000.00	44,000.00
141	71100	722	310	Reg Inst Equipment	10,000.00	6,000.00		16,000.00
141	71150	128	315	Homebound Teachers	30,000.00		16,500.00	13,500.00
141	71150	116	315	Teachers	260,000.00	5,000.00		265,000.00
141	71150	163	315	Educational Assistants	26,000.00	6,000.00		32,000.00
141	71150	204	315	Pensions	22,466.00	3,000.00		25,466.00
141	71150	207	315	Medical Insurance	50,000.00	2,500.00		52,500.00
141	71200	171	320	Speech Pathologist	597,000.00		50,250.00	546,750.00
141	71200	188	320	Bonus Payments	48,000.00	14,000.00		62,000.00
141	71200	207	320	Medical Insurance	308,429.00	32,500.00		340,929.00
141	71200	217	320	Retirement Hybrid Stabilization	16,251.00	3,750.00		20,001.00
								-
Totals					1,455,646.00	82,750.00	82,750.00	1,455,646.00
Fund 141 - 72000 Instructional Support Service								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72130	471	330	Software	75,000.00		5,000.00	70,000.00
141	72130	524	330	In-Service/Staff Development	8,750.00	5,000.00		13,750.00
141	72130	322	350	Evaluation & Testing	50,000.00		30,000.00	20,000.00
141	72130	524	350	In-Service/Staff Development	40,000.00	25,000.00		65,000.00
141	72130	599	350	Other Charges	9,000.00	5,000.00		14,000.00
141	72130	123	330	Guidance Personnel	1,000,000.00		4,000.00	996,000.00
141	72130	188	330	Bonus Payments	24,000.00	4,000.00		28,000.00
141	72230	207	345	Medical Insurance	12,000.00		50.00	11,950.00
141	72230	217	345	Retirement Hybrid Stabilization	200.00	50.00		250.00
141	72250	207	725	Medical Insurance	45,000.00		500.00	44,500.00
141	72250	217	725	Retirement Hybrid Stabilization	2,000.00	500.00		2,500.00
Totals					1,265,950.00	39,550.00	39,550.00	1,265,950.00
Fund 141 - 72400 School Administration								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72410	207	215	Medical Insurance	220,000.00		5,000.00	215,000.00
141	72410	217	215	Retirement Hybrid Stabilization	3,500.00	5,000.00		8,500.00
								-
Totals					223,500.00	5,000.00	5,000.00	223,500.00
Fund 141 - 72500 Business Administration								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72510	207	410	Medical Insurance	51,000.00		1,000.00	50,000.00
141	72510	217	410	Retirement Hybrid Stabilization	3,000.00	1,000.00		4,000.00
Totals					54,000.00	1,000.00	1,000.00	54,000.00
Fund 141 - 72600 Operations & Maintenance								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72610	207	710	Medical Insurance	60,000.00		500.00	59,500.00
141	72610	217	710	Retirement Hybrid Stabilization	2,000.00	500.00		2,500.00
Totals					62,000.00	500.00	500.00	62,000.00

Fund 145 - Discretionary Grants Expenses					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
145	71100	189	000	Other Salaries & Wages	-	55,900.00		55,900.00
145	71100	201	000	Social Security	-	3,500.00		3,500.00
145	71100	204	000	State Retirement	-	3,500.00		3,500.00
145	71100	212	000	Employer Medicare	-	1,500.00		1,500.00
145	71100	217	000	Retirement Hybrid Stabilization	-	1,630.00		1,630.00
145	72410	139	000	Assistant Principal(s)	-	7,200.00		7,200.00
145	72410	201	000	Social Security	-	500.00		500.00
145	72410	204	000	State Retirement	-	450.00		450.00
145	72410	212	000	Employer Medicare	-	120.00		120.00
145	72410	217	000	Retirement Hybrid Stabilization	-	300.00		300.00
Totals					-	74,600.00	-	74,600.00
Fund 145 - Discretionary Grants Revenue					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
145	46590	000	000	TN Tutoring Grant	-	74,600.00		74,600.00
								-
Totals					-	74,600.00	-	149,200.00

On this 24th of February, 2026.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board