



**Arlington Community Schools Regular Board Meeting
December 16, 2025 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations
 - Shepherd's Haven performed Christmas Carols.
 - IKEA Parent Volunteer Awards: IKEA representatives recognized the following parent volunteers and presented them with a token of appreciation.
 - AES: Craig Yarbrough
 - DES: Nicole Vance
 - AMS: Sherita Johnson
 - AHS: Tammy McKinnon
 - Retiree Recognition: Leigh Ballard (not present) — Arlington High School
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
 - 6.A. Chairman
 - 6.B. Superintendent
 - 6.C. Legislative Liaison
 - 6.D. Student Board Representative
7. Consent Agenda
 - 7.A. Approval of November 18, 2025 Minutes
 - 7.B. Resolution 2025-27 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget
 - 7.C. Resolution 2025-28 of the Arlington Community Schools Board of Education Amending the 2025-2026 School Fees/Field Trips
 - 7.D. Policy 5.611 Employee Use of Personal Communication Devices
8. Business/Recommended Action Items
 - 8.A. Recommendation to Approve the Purchase of Strength Equipment and Installation for Arlington High School Football Fieldhouse from Williams Strength Extreme Equipment Sales, LLC in the amount of \$375,640.76
 - 8.B. Recommendation to Approve Contract in the amount of \$833,190.00 between Arlington Community Schools and Hellas Construction, Inc. pertaining to Artificial Turf and Installation, Related Equipment Materials and Supplies at the Arlington High School Athletic Field
 - 8.C. Resolution 2025-29 of the Arlington Community Schools Board of Education Granting Tenure to Eligible Teachers

- 8.D. Approval of Budget Planning and Preparation Calendar for Fiscal Year 2027
9. Adjourn



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 - Retiree: Leigh Ballard - Arlington High School
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9. Adjourn



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2025-2026 BUDGET REPORT

October 31, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: October
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	12,969,714.00	13,010,014.00	-563,597.31	-813,206.97	0.00	12,196,807.03	93.75%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-15,864.83	-75,700.69	0.00	124,299.31	62.15%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-11,318.57	-25,801.44	0.00	74,198.56	74.20%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	-6,744.31	-7,395.95	0.00	122,604.05	94.31%
40210 - Local Option Sales Taxes	8,500,000.00	8,500,000.00	-648,714.39	-1,954,975.24	0.00	6,545,024.76	77.00%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	100.00%
40270 - Business Tax	1,500.00	1,500.00	-128.99	-310.79	0.00	1,189.21	79.28%
40275 - Mixed Drink Tax	30,000.00	30,000.00	-380.78	-616.07	0.00	29,383.93	97.95%
40610 - Current Property Tax	1,275,000.00	1,275,000.00	0.00	0.00	0.00	1,275,000.00	100.00%
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
43517 - Tuition Other	0.00	0.00	0.00	-3,437.00	0.00	-3,437.00	
43990 - Other Charges For Services	200.00	200.00	-25.00	-175.00	0.00	25.00	12.50%
44120 - Lease/Rentals	50,000.00	50,000.00	-5,775.00	-13,079.43	0.00	36,920.57	73.84%
44170 - Miscellaneous Refunds	10,000.00	10,000.00	-49,631.43	-275,095.45	0.00	-265,095.45	-2,650.95%
44990 - Other Local Revenue	108,000.00	108,000.00	-18,018.00	-46,036.00	0.00	61,964.00	57.37%
46510 - TISA	28,500,000.00	28,500,000.00	-2,845,462.16	-8,536,386.46	0.00	19,963,613.54	70.05%
46513 - TISA On Behalf Payments	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
46590 - Other State Education Funds	1,017,353.00	1,017,353.00	0.00	-717,502.80	0.00	299,850.20	29.47%
46610 - Career Ladder Program	60,000.00	60,000.00	-16,727.98	-16,727.98	0.00	43,272.02	72.12%
46790 - Other Vocational	798,352.00	736,005.00	-240,277.39	-255,302.72	0.00	480,702.28	65.31%
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
49700 - Insurance Recovery	200,000.00	159,700.00	0.00	-905.00	0.00	158,795.00	99.43%
49800 - Transfers In	25,000.00	25,000.00	-2,193.68	-5,627.30	0.00	19,372.70	77.49%
141 - General Purpose Fund	55,760,119.00	55,697,772.00	-4,424,859.82	-12,748,282.29	0.00	42,949,489.71	77.11%

Budget Summary

Fiscal Year: 2025-2026
 Month: October
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	5,033,333.00	5,033,333.00	0.00	333,333.00	0.00	4,700,000.00	93.38%
110 - Board Of Education	1,611,697.00	1,611,697.00	67,716.29	395,416.45	0.00	1,216,280.55	75.47%
210 - Director Of Schools	1,207,779.00	1,207,779.00	94,975.66	360,321.84	14,175.40	833,281.76	68.99%
215 - Office Of Principal	3,496,759.00	3,496,759.00	292,898.77	970,785.72	0.00	2,525,973.28	72.24%
310 - Regular Education Instruction	29,466,625.00	29,416,661.65	2,105,187.40	7,255,973.82	75,808.92	22,084,878.91	75.08%
315 - Alternative Education	452,312.00	452,312.00	34,891.27	107,979.07	0.00	344,332.93	76.13%
320 - Special Education	4,424,023.00	4,424,023.00	378,032.51	1,124,605.12	667.50	3,298,750.38	74.56%
325 - Career & Technical Instruction	2,034,551.00	2,084,819.01	322,914.64	550,709.25	17,540.51	1,516,569.25	72.74%
328 - Student Body Educational Program	500,000.00	500,000.00	56,575.79	61,573.14	18,722.36	419,704.50	83.94%
330 - Other Student Support	1,485,485.00	1,487,417.85	116,115.32	406,801.89	0.00	1,080,615.96	72.65%
335 - Regular Education Instruction Support	3,400,546.00	3,397,729.26	223,276.05	858,196.00	31,235.41	2,508,297.85	73.82%
340 - Special Education Support	1,709,173.00	1,709,173.00	128,442.62	389,234.61	15,062.14	1,304,876.25	76.35%
345 - Career & Technical Support	197,214.00	184,491.15	9,804.67	45,966.90	1,850.00	136,674.25	74.08%
350 - Accountability	756,697.00	756,697.00	45,052.52	213,705.74	0.00	542,991.26	71.76%
410 - Fiscal Services	806,691.00	806,691.00	57,580.50	264,188.22	807.74	541,695.04	67.15%
515 - Human Resources	734,980.00	734,980.00	46,380.58	199,032.81	6,280.81	529,666.38	72.07%
610 - Student Services	974,083.00	974,083.00	73,975.30	306,152.31	968.23	666,962.46	68.47%
615 - Health Services	565,082.00	565,082.00	40,778.18	131,266.89	448.74	433,366.37	76.69%
620 - Coordinated School Health	99,608.00	99,608.00	5,738.48	34,461.94	0.00	65,146.06	65.40%
710 - Operation Of Plant	4,293,798.00	4,293,798.00	397,589.91	1,343,403.10	851,711.69	2,098,683.21	48.88%
715 - Maintenance Of Plant	1,300,439.00	1,300,439.00	96,684.36	361,701.28	121,209.29	817,528.43	62.87%
720 - Safety	412,092.00	412,092.00	16,691.26	49,891.64	0.00	362,200.36	87.89%
722 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
725 - Technology	1,179,094.00	1,179,094.00	53,069.11	417,878.41	171,799.76	589,415.83	49.99%
730 - Planning	35,000.00	35,000.00	7,400.00	14,000.00	0.00	21,000.00	60.00%
735 - Transportation	2,452,000.00	2,452,000.00	187,103.57	357,486.04	169,998.14	1,924,515.82	78.49%
810 - Regular Capital Outlay	5,350,000.00	5,300,955.08	193,690.72	620,937.18	101,228.50	4,578,789.40	86.38%
141 - General Purpose Fund	74,088,061.00	74,025,714.00	5,052,565.48	17,175,002.37	1,599,515.14	55,251,196.49	74.64%



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2025-2026 BUDGET REPORT

October 31, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: October
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	750,000.00	750,000.00	-72,737.00	-209,060.10	0.00	540,939.90	72.13%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-2,335.00	-8,434.50	0.00	16,565.50	66.26%
43523 - Breakfast Income	60,000.00	60,000.00	-4,126.50	-10,944.80	0.00	49,055.20	81.76%
43525 - A La Carte Sales	550,000.00	550,000.00	-52,468.00	-155,521.85	0.00	394,478.15	71.72%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	-381.78	-993.69	0.00	1,006.31	50.32%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	500,000.00	500,000.00	-42,512.66	-132,067.05	0.00	367,932.95	73.59%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	75,000.00	75,000.00	-4,822.10	-13,973.20	0.00	61,026.80	81.37%
47114 - USDA Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
49800 - Transfers In	458,395.00	458,395.00	0.00	0.00	0.00	458,395.00	100.00%
143 - School Nutrition	2,595,395.00	2,595,395.00	-179,383.04	-530,995.19	0.00	2,064,399.81	79.54%

Budget Summary

Fiscal Year: 2025-2026
 Month: October
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	274,800.00	274,800.00	25,650.54	84,479.44	0.00	190,320.56	69.26%
165 - Cafeteria Personnel	482,000.00	482,000.00	46,316.76	117,531.30	0.00	364,468.70	75.62%
201 - Social Security	46,922.00	46,922.00	4,303.97	12,150.80	0.00	34,771.20	74.10%
204 - Pensions	25,000.00	25,000.00	3,147.50	9,622.79	0.00	15,377.21	61.51%
206 - Life Insurance	2,000.00	2,000.00	116.44	281.34	0.00	1,718.66	85.93%
207 - Medical Insurance	46,000.00	46,000.00	5,124.24	12,187.58	0.00	33,812.42	73.51%
212 - Employer Medicare	10,973.00	10,973.00	1,006.57	2,841.57	0.00	8,131.43	74.10%
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	303.77	940.08	0.00	1,059.92	53.00%
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
355 - Travel	1,200.00	1,200.00	103.18	152.81	0.00	1,047.19	87.27%
399 - Other Contracted Services	4,500.00	4,500.00	160.00	640.00	1,360.00	2,500.00	55.56%
422 - Food Supplies	1,335,000.00	1,335,000.00	99,570.11	266,845.16	107,627.45	960,527.39	71.95%
435 - Office Supplies	1,500.00	1,500.00	0.00	985.05	0.00	514.95	34.33%
451 - Uniforms	1,000.00	1,000.00	0.00	930.00	40.00	30.00	3.00%
469 - USDA Commodities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
471 - Software	14,000.00	14,000.00	0.00	10,204.00	0.00	3,796.00	27.11%
499 - Other Supplies & Materials	200,000.00	115,600.00	12,088.23	34,510.06	21,013.29	144,476.65	72.24%
524 - In-Service/Staff Development	30,000.00	30,000.00	0.00	1,356.68	0.00	28,643.32	95.48%
599 - Other Charges	6,000.00	6,000.00	952.46	1,272.46	0.00	4,727.54	78.79%
710 - Food Service Equipment	10,000.00	94,400.00	4,995.00	8,930.00	0.00	1,070.00	10.70%
143 - School Nutrition	2,595,395.00	2,595,395.00	203,838.77	565,861.12	130,040.74	1,899,493.14	73.19%



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2025-2026 BUDGET REPORT

October 31, 2025
Arlington, Tennessee

Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026
 Month: October
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	-240,277.39	-255,302.72	0.00	480,702.28	65.31%
0100 - Title I, Part A, Improving Academic	683,000.00	603,334.67	-61,391.38	-209,037.64	0.00	394,297.03	65.35%
0200 - Title II, Part A, Training & Recruiting	64,650.00	92,681.02	0.00	-16,634.05	0.00	76,046.97	82.05%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,642.54	0.00	0.00	0.00	9,642.54	100.00%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	20,000.00	-523.36	-1,714.48	0.00	18,285.52	91.43%
0800 - Carl Perkins	34,700.00	36,776.64	-10,783.03	-28,482.03	0.00	8,294.61	22.55%
0900 - IDEA, Part B	952,950.00	915,661.00	-71,689.42	-185,630.17	0.00	730,030.83	79.73%
0910 - IDEA, Preschool	16,350.00	16,062.00	-2,212.06	-3,095.97	0.00	12,966.03	80.72%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	-11,000.00	0.00	7,000.00	38.89%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	-13,473.47	-38,039.31	0.00	111,413.13	74.55%
6028 - Public School Security Grant	0.00	89,487.24	-1,070.00	-1,070.00	0.00	88,417.24	98.80%
All	2,822,042.00	2,687,102.55	-401,420.11	-750,006.37	0.00	1,937,096.18	72.09%

Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026
 Month: October
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	240,277.39	255,302.72	21,001.80	459,700.48	62.46%
6026 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	61,391.38	209,037.64	32,526.07	647,300.77	72.82%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,224.47	0.00	16,634.05	0.00	132,590.42	88.85%
0300 - Title III, Part A, English Language Acquisition	9,600.00	7,907.58	1,707.40	2,484.00	1,440.00	3,983.58	50.38%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	523.36	1,714.48	0.00	9,927.15	85.27%
0800 - Carl Perkins	34,700.00	36,776.64	6,193.03	28,482.03	0.00	8,294.61	22.55%
0900 - IDEA, Part B	952,950.00	980,399.22	73,883.10	189,814.98	545.00	790,039.24	80.58%
0910 - IDEA, Preschool	16,350.00	19,976.71	2,212.06	3,095.97	0.00	16,880.74	84.50%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	3,520.50	17,017.00	0.00	983.00	5.46%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	13,473.47	38,039.31	0.00	111,413.13	74.55%
6028 - Public School Security Grant	0.00	89,487.24	1,070.00	1,070.00	0.00	88,417.24	98.80%
All	2,931,042.00	3,196,735.41	404,251.69	762,692.18	55,512.87	2,378,530.36	74.40%



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2025-2026 BUDGET REPORT

October 31, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
Month: October
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	-549,741.33	-549,741.33	0.00	1,450,258.67	72.51%
49800 - Transfers In	4,700,000.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	100.00%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	-549,741.33	-549,741.33	0.00	6,150,258.67	91.79%

Budget Summary

Fiscal Year: 2025-2026
Month: October
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	6,700,000.00	6,700,000.00	15,001.96	864,420.23	69,154.23	5,766,425.54	86.07%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	15,001.96	864,420.23	69,154.23	5,766,425.54	86.07%



ACS RESOLUTION 2025-27
**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
AMENDING THE 2025-2026 SCHOOLS BUDGET**

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2025-2026 annual budget on May 19, 2025; AND

WHEREAS, the Town of Arlington adopted ACS’s 2025-2026 budget on June 2, 2025; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2025-2026 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2025-2026 budget:

Fund 141 - 72300 - General Administration											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72310	207	01	0000	1000	110	Medical insurance - Retirees	440,000.00		70,000.00	370,000.00
141	72310	505	00	0000	1000	110	Judgments	110,000.00	70,000.00		180,000.00
Totals								550,000.00	70,000.00	70,000.00	550,000.00
Fund 141 - 72500 - Business Administration											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72520	207	00	0000	1000	515	Medical Insurance	63,000.00		5,000.00	58,000.00
141	72520	210	00	0000	1000	515	Unemployment Compensation	5,000.00	5,000.00		10,000.00
Totals								68,000.00	5,000.00	5,000.00	68,000.00
Fund 141 - 72620 - Operation and Maintenance of Plant											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72620	167	00	0000	1000	715	Maintenance Personnel	370,000.00		83,000.00	287,000.00
141	72620	105	00	0000	1000	715	Supervisor/Director	156,000.00	83,000.00		239,000.00
Totals								526,000.00	83,000.00	83,000.00	526,000.00
Fund 141 - State Grants Expenses											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72130	207	00	6011	0006	330	Medical Insurance	8,783.21		2,100.00	6,683.21
141	72130	123	00	6011	0006	330	Guidance Personnel	29,999.89	1,900.00		31,899.89
141	72130	204	00	6011	0006	330	State Retirement	2,400.21	200.00		2,600.21
Totals								41,183.31	2,100.00	2,100.00	41,183.31

On this 16th of December, 2025.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board



**BUDGET PLANNING AND PREPARATION CALENDAR
FISCAL YEAR 2026-2027**

December 1, 2025	DRAFT BUDGET CALENDAR PRESENTED TO SUPERINTENDENT
December 16, 2025	DRAFT BUDGET CALENDAR PRESENTED AT REGULAR BOARD MEETING
January 12, 2026	BUDGET INFORMATION PACKETS, GUIDELINES, AND ENROLLMENT PROJECTIONS PROVIDED TO EXECUTIVE STAFF
January 29, 2026	REQUESTED ESSENTIAL SCHOOL NEEDS PACKET PROVIDED TO PRINCIPALS
February 9, 2026	BUDGET REQUESTS DUE FROM EXECUTIVE STAFF
February 13, 2026	ESSENTIAL SCHOOL NEEDS REQUESTS DUE FROM PRINCIPALS
March 9 - 13, 2026	PRELIMINARY BUDGET MEETINGS WITH EXECUTIVE STAFF
April 13, 2026	PROPOSED BUDGET PROVIDED TO BOARD MEMBERS
April 27-29, 2026	MEETING WITH BOARD MEMBERS TO DISCUSS PROPOSED BUDGET
May 4, 2026	PROPOSED BUDGET AVAILABLE ONLINE FOR INSPECTION BY INTERESTED CITIZENS
May 6, 2026	SUPERINTENDENT BUDGET HIGHLIGHTS PRESENTATION TO EMPLOYEES
May 12, 2026	SCHOOL BOARD BUDGET WORK SESSION (IF NEEDED)
May 18, 2026	SCHOOL BOARD MEETING FOR APPROVAL OF BUDGET
May 20, 2026	PROPOSED BUDGET DELIVERED TO BOARD OF MAYOR AND ALDERMAN
June 1, 2026	BOARD OF MAYOR AND ALDERMAN APPROVAL OF BUDGET
August 1, 2026	SUBMIT BUDGET TO STATE OF TENNESSEE COMMISSIONER OF EDUCATION