



**Arlington Community Schools Regular Board Meeting
November 19, 2024 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Citizen Comments (limited to 2 minutes per speaker)
4. Approval of Agenda
5. Reports
 - 5.A. Chairman's Report
 - 5.B. Superintendent's Report
 - 5.C. Financial Reports
 - 5.D. Legislative Liaison
6. Consent Agenda
 - 6.A. Approval of Minutes from October 22, 2024
 - 6.B. Resolution 2024-29 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget
 - 6.C. Resolution of 2024-30 of the Arlington Community Schools Board of Education to Approve Revisions to the Approved 2024-2025 School Fees/Field Trip Schedule
7. Business/Recommended Action Items
 - 7.A. Recommendation to Award the RFQ for Construction Manager at Risk for the Arlington High School Football Fieldhouse Addition to Chris Woods Construction and to approve the contract for same in the amount of \$8,532,920.00 and a contingency of \$500,000.00
 - 7.B. Approval of Superintendent's Performance Evaluation Instrument
8. Adjourn



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8. Adjourn



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2024-2025 BUDGET REPORT

September 30, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: September
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
40110 - Current Property Tax	14,500,000.00	14,500,000.00	-309,845.96	-648,132.97	0.00	13,851,867.03
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-21,413.33	-46,640.06	0.00	153,359.94
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-6,521.32	-15,173.42	0.00	84,826.58
40140 - Interest & Penalty	500.00	500.00	0.00	0.00	0.00	500.00
40162 - Payments In Lieu Of Taxes Local Utilities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
40163 - Payments In Lieu Of Taxes Other	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00
40210 - Local Option Sales Taxes	8,200,000.00	8,200,000.00	-619,000.01	-1,288,341.28	0.00	6,911,658.72
40240 - Wheel Tax	1,200,000.00	1,200,000.00	0.00	-95,359.25	0.00	1,104,640.75
40270 - Business Tax	1,500.00	1,500.00	-113.51	-212.24	0.00	1,287.76
40275 - Mixed Drink Tax	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00
40610 - Current Property Tax	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
43517 - Tuition Other	0.00	0.00	0.00	-10,192.00	0.00	-10,192.00
43990 - Other Charges For Services	200.00	200.00	0.00	-60.00	0.00	140.00
44120 - Lease/Rentals	40,000.00	40,000.00	-2,550.00	-5,704.50	0.00	34,295.50
44165 - Rebates	0.00	0.00	0.00	-1,126.62	0.00	-1,126.62
44170 - Miscellaneous Refunds	800,000.00	800,000.00	-90,745.45	-283,584.31	0.00	516,415.69
44990 - Other Local Revenue	100,000.00	100,000.00	-8,796.00	-17,592.00	0.00	82,408.00
46510 - TISA	28,200,000.00	28,200,000.00	-2,849,158.95	-5,698,317.90	0.00	22,501,682.10
46590 - Other State Education Funds	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
46610 - Career Ladder Program	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00
46790 - Other Vocational	1,166,940.00	1,166,940.00	0.00	0.00	0.00	1,166,940.00
46990 - Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
49700 - Insurance Recovery	150,000.00	150,000.00	-832.00	-1,109.00	0.00	148,891.00
49800 - Transfers In	14,853,615.00	14,853,615.00	0.00	0.00	0.00	14,853,615.00
141 - General Purpose Fund	70,328,755.00	70,328,755.00	-3,908,976.53	-8,111,545.55	0.00	62,217,209.45

Budget Summary

Fiscal Year: 2024-2025
 Month: September
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
000 - Department Code N/A	5,533,333.00	5,533,333.00	-2,197.68	328,829.55	0.00	5,204,503.45
110 - Board Of Education	1,781,075.01	1,726,875.01	42,109.75	293,782.18	0.00	1,433,092.83
210 - Director Of Schools	1,324,351.75	1,378,551.75	212,788.52	408,511.62	15,080.88	954,959.25
215 - Office Of Principal	3,334,313.70	3,334,313.70	285,038.40	632,122.12	0.00	2,702,191.58
310 - Regular Education Instruction	29,377,162.32	29,037,871.32	2,073,413.90	4,987,912.14	137,723.03	23,912,236.15
315 - Alternative Education	563,632.10	563,632.10	43,640.06	75,618.09	0.00	488,014.01
320 - Special Education	3,452,276.40	3,452,276.40	252,985.13	487,480.30	1,348.29	2,963,447.81
325 - Career & Technical Instruction	2,249,703.07	2,249,703.07	107,423.59	234,265.70	19,888.42	1,995,548.95
328 - Student Body Educational Program	500,000.00	500,000.00	19,881.64	19,881.64	46,726.28	433,392.08
330 - Other Student Support	1,464,769.55	1,464,769.55	110,593.38	242,813.05	689.38	1,221,267.12
335 - Regular Education Instruction Support	2,523,985.35	2,863,276.35	279,692.43	589,648.23	11,228.15	2,262,399.97
340 - Special Education Support	1,646,480.75	1,646,480.75	104,299.04	205,679.55	23,215.52	1,417,585.68
345 - Career & Technical Support	229,652.00	229,652.00	9,445.52	27,903.62	1,871.75	199,876.63
350 - Accountability	779,792.70	779,792.70	-2,791.57	189,996.52	4,433.00	585,363.18
410 - Fiscal Services	805,486.15	805,486.15	70,525.22	240,788.68	292.59	564,404.88
515 - Human Resources	738,762.20	738,762.20	55,454.84	170,140.48	6,969.61	561,652.11
610 - Student Services	840,669.20	840,669.20	73,257.36	220,698.00	201.98	619,769.22
615 - Health Services	443,520.00	443,520.00	41,067.73	83,963.18	775.62	358,781.20
620 - Coordinated School Health	97,140.80	97,140.80	5,600.96	17,654.97	421.50	79,064.33
710 - Operation Of Plant	3,845,277.00	3,845,277.00	163,426.90	867,138.69	1,165,053.11	1,813,085.20
715 - Maintenance Of Plant	1,196,097.00	1,196,097.00	72,178.51	185,506.30	33,753.27	976,837.43
720 - Safety	312,248.45	312,248.45	34,460.06	45,536.77	3,040.74	263,670.94
722 - Safe Schools	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00
725 - Technology	1,119,276.50	1,119,276.50	125,169.26	346,944.84	103,586.34	668,745.32
730 - Planning	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
735 - Transportation	2,115,000.00	2,115,000.00	147,120.15	171,349.44	187,608.10	1,756,042.46
810 - Regular Capital Outlay	3,922,750.00	3,922,750.00	8,262.50	806,422.19	49,147.35	3,067,180.46
141 - General Purpose Fund	70,328,755.00	70,328,755.00	4,332,845.60	11,880,587.85	1,813,054.91	56,635,112.24



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2024-2025 BUDGET REPORT

September 30, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: September
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
43521 - Lunch Pymt-Child	700,000.00	700,000.00	-72,587.25	-128,586.35	0.00	571,413.65
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-3,820.50	-6,392.50	0.00	18,607.50
43523 - Breakfast Income	60,000.00	60,000.00	-4,819.65	-7,873.25	0.00	52,126.75
43525 - A La Carte Sales	400,000.00	400,000.00	-53,091.30	-88,202.35	0.00	311,797.65
44170 - Miscellaneous Refunds	1,545.00	1,545.00	0.00	-446.58	0.00	1,098.42
46520 - School Food Service	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
47111 - USDA School Lunch Program	500,000.00	500,000.00	-49,719.76	-88,294.05	0.00	411,705.95
47112 - USDA Commodities	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00
47113 - USDA Breakfast	75,000.00	75,000.00	-6,356.19	-10,829.13	0.00	64,170.87
47114 - USDA Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
49800 - Transfers In	675,000.00	675,000.00	0.00	0.00	0.00	675,000.00
143 - School Nutrition	2,536,545.00	2,536,545.00	-190,394.65	-330,624.21	0.00	2,205,920.79

Budget Summary

Fiscal Year: 2024-2025
 Month: September
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Account Description	Original Budget	Revised Budget	Monthly Activity	YTD Activity	YTD	
					Encumbrance	YTD Remaining
105 - Supervisor/Director	264,000.00	264,000.00	23,612.50	50,886.46	0.00	213,113.54
165 - Cafeteria Personnel	466,000.00	466,000.00	43,261.14	71,624.15	0.00	394,375.85
201 - Social Security	45,260.00	45,260.00	3,997.37	7,372.47	0.00	37,887.53
204 - Pensions	40,000.00	40,000.00	2,978.94	5,833.41	0.00	34,166.59
206 - Life Insurance	2,000.00	2,000.00	96.62	144.93	0.00	1,855.07
207 - Medical Insurance	45,000.00	45,000.00	4,812.64	7,218.96	0.00	37,781.04
212 - Employer Medicare	10,585.00	10,585.00	934.85	1,724.20	0.00	8,860.80
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	143.88	250.42	0.00	1,749.58
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	162.72	17.54	2,319.74
355 - Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
399 - Other Contracted Services	4,000.00	4,000.00	192.00	576.00	1,728.00	1,696.00
422 - Food Supplies	1,300,000.00	1,300,000.00	83,482.30	165,769.89	116,880.60	1,017,349.51
435 - Office Supplies	1,200.00	1,200.00	0.00	467.91	0.00	732.09
451 - Uniforms	1,000.00	1,000.00	0.00	0.00	599.70	400.30
469 - Usda Commodities	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00
471 - Software	12,500.00	12,500.00	545.00	545.00	0.00	11,955.00
499 - Other Supplies & Materials	200,000.00	200,000.00	7,191.01	15,329.04	31,382.88	153,288.08
524 - In-Service/Staff Development	28,000.00	28,000.00	694.80	829.98	0.00	27,170.02
599 - Other Charges	6,000.00	6,000.00	320.00	560.00	0.00	5,440.00
710 - Food Service Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
143 - School Nutrition	2,536,545.00	2,536,545.00	172,263.05	329,295.54	150,608.72	2,056,640.74



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2024-2025 BUDGET REPORT

September 30, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
 Month: September
 Fiscal Year Has Usage: Yes

Federal & Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
0100 - Title I, Part A, Improving Academic	326,630.00	1,410,478.94	-46,583.22	-94,487.39	0.00	1,315,991.55
0200 - Title II, Part A, Training & Recruiting	147,500.00	126,016.46	-2,250.00	-18,513.37	0.00	107,503.09
0300 - Title III, Part A, English Language Acquisition	9,900.00	9,471.67	0.00	0.00	0.00	9,471.67
0410 - Title IV, Part A, Safe & Drug Free Schools	15,256.00	69,357.43	-443.84	-471.83	0.00	68,885.60
0702 - ARP Homeless 2.0	0.00	2,214.94	-1,149.36	-2,214.36	0.00	0.58
0800 - Carl Perkins	56,300.00	34,702.46	-16,350.00	-20,909.00	0.00	13,793.46
0900 - IDEA, Part B	1,398,000.00	1,259,647.33	-116,024.40	-191,397.91	0.00	1,068,249.42
0910 - IDEA, Preschool	26,100.00	21,656.78	0.00	0.00	0.00	21,656.78
0936 - ARPA ESSER 3.0	1,994,429.00	2,635,825.63	-849,442.82	-857,114.22	0.00	1,778,711.41
6011 - Innovative School Models (ism)	1,166,940.00	1,166,940.00	0.00	0.00	0.00	1,166,940.00
6013 - State Special Education Preschool Grant	121,800.00	200,638.81	0.00	0.00	0.00	200,638.81
Federal & Discretionary Grants	5,262,855.00	6,936,950.45	-1,032,243.64	-1,185,108.08	0.00	5,751,842.37

Budget Summary

Fiscal Year: 2024-2025
 Month: September
 Fiscal Year Has Usage: Yes

Federal & Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
0100 - Title I, Part A, Improving Academic	326,630.00	1,410,478.94	42,683.22	90,587.39	134,747.30	1,185,144.25
0200 - Title II, Part A, Training & Recruiting	147,500.00	126,016.46	2,250.00	18,513.37	0.00	107,503.09
0300 - Title III, Part A, English Language Acquisition	9,900.00	9,471.67	181.80	905.80	932.60	7,633.27
0410 - Title IV, Part A, Safe & Drug Free Schools	15,256.00	69,357.43	443.84	471.83	81.74	68,803.86
0702 - ARP Homeless 2.0	0.00	2,214.94	1,149.36	2,214.36	0.00	0.58
0800 - Carl Perkins	56,300.00	34,702.46	16,350.00	20,909.00	6,389.28	7,404.18
0900 - IDEA, Part B	1,398,000.00	1,259,647.33	115,916.31	193,595.59	0.00	1,066,051.74
0910 - IDEA, Preschool	26,100.00	21,656.78	-1,427.51	-1,427.51	0.00	23,084.29
0936 - ARPA ESSER 3.0	1,994,429.00	2,635,825.63	849,442.82	857,114.22	1,760,115.95	18,595.46
6011 - Innovative School Models (ism)	1,166,940.00	1,166,940.00	6,331.28	21,934.65	6,415.75	1,138,589.60
6013 - State Special Education Preschool Grant	121,800.00	200,638.81	12,793.99	22,792.15	515.35	177,331.31
Federal & Discretionary Grants	5,262,855.00	6,936,950.45	1,046,115.11	1,227,610.85	1,909,197.97	3,800,141.63



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2024-2025 BUDGET REPORT

September 30, 2024
Arlington, Tennessee

Budget Summary

Fiscal Year: 2024-2025
Month: September
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
49100 - Bonds Issued	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00
49800 - Transfers In	5,200,000.00	5,200,000.00	0.00	0.00	0.00	5,200,000.00
177 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00

Budget Summary

Fiscal Year: 2024-2025
Month: September
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Function - Account Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining
91300 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00
177 - Education Capital Projects	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00



ACS RESOLUTION 2024-29

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2024-2025 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2024-2025 annual budget on May 20, 2024; AND

WHEREAS, the Town of Arlington adopted ACS’s 2024-2025 budget on June 3, 2024;
AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2024-2025 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2024-2025 budget:

Fund 141 - 71000 Instruction					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71100	336	310	Maint & Repair - Equipment	17,000.00		10,000.00	7,000.00
141	71100	722	310	Reg Instru Equipment - Band	15,000.00	10,000.00		25,000.00
141	71100	595	310	TISA On Behalf Pmts ACT	-	102,433.30		102,433.30
141	71200	595	320	TISA On Behalf Pmts Individualized Ed Acct	-	31,187.28		31,187.28
Totals					32,000.00	143,620.58	10,000.00	165,620.58

Fund 141 - General Fund Revenue					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	46513	000	000	TISA On Behalf Payments	-	133,620.58		133,620.58
Totals					-	133,620.58	-	133,620.58

Fund 142 - Federal Grants Expenses					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
142	71100	429	000	Instructional Supplies & Materials	320,537.64		38,000.00	282,537.64
142	71100	722	000	Reg Inst Equipment	180,638.15	43,000.00		223,638.15
142	72210	399	000	Other Contracted Services	294,452.45		35,000.00	259,452.45
142	72210	524	000	In-Service/Staff Development	201,322.45	30,000.00		231,322.45
Totals					996,950.69	73,000.00	73,000.00	996,950.69

Fund 145 - Discretionary Grants Expenses					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
145	71200	429	000	Instructional Supplies & Materials	44,506.90		1,493.10	43,013.80
145	71200	212	000	Employer Medicare	-	1,493.10		1,493.10
Totals					44,506.90	1,493.10	1,493.10	44,506.90

On this 19th of November, 2024.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board