



**Arlington Community Schools Regular Board Meeting
January 25, 2022 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag
3. Moment of Silence
4. Presentations: Board Appreciation
5. Citizens Comments (limited to 2 minutes per speaker)
6. Approval of Agenda
7. Reports
 - 7.A. Chairman's Report
 - 7.B. Superintendent's Report
 - 7.C. Financial Report
 - 7.C.1. Monthly Financial Report
 - 7.C.2. Inter Local Health Trust Report
 - 7.D. TLN Report
8. Consent Agenda
 - 8.A. Approval of Minutes from December 14, 2021
 - 8.B. Policy 1.701 School District Planning
 - 8.C. Policy 6.206 Transfers Within the System
9. Miscellaneous Budget Items
 - 9.A. Resolution 2022-01 of the Arlington Community Schools Board of Education Amending the 2021-2022 Schools Budget
10. Business/Recommended Action Items
 - 10.A. Resolution 2022-02 of the Arlington Community Schools Board of Education Granting Tenure to Eligible Teachers
 - 10.B. Resolution 2022-03 of the Arlington Community Schools Board of Education Amending the 2021-2022 Schools Fee Schedule and Field Trips
11. Adjournment



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ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2021-2022 BUDGET REPORT

November 30, 2021
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

GENERAL FUND REVENUE

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420194

8:29:34 AM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021

LEDGER TYPE : 4 - REVENUES

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
40110	Current Property Tax	13,500,000.00	13,500,000.00	263,770.86	1,249,371.73	0.00	0.00	12,250,628.27	9
40120	Trustee's Collection - Prior Years	190,000.00	190,000.00	5,475.26	39,621.26	0.00	0.00	150,378.74	21
40130	Clerk & Master/Circuit Court - Prior Years	130,000.00	130,000.00	9,772.06	34,921.31	0.00	0.00	95,078.69	27
40140	Interest & Penalty	15,000.00	15,000.00	1,239.52	6,436.31	0.00	0.00	8,563.69	43
40162	Payments in Lieu of Taxes - Local Utilities	100,000.00	100,000.00	0.00	133.18	0.00	0.00	99,866.82	0
40163	Payments in Lieu of Taxes - Other	140,000.00	140,000.00	25.73	8,417.44	0.00	0.00	131,582.56	6
40210	Local Option Sales Taxes	5,795,000.00	5,795,000.00	627,448.99	1,880,007.88	0.00	0.00	3,914,992.12	32
40240	Wheel Tax	1,200,000.00	1,200,000.00	0.00	105,682.46	0.00	0.00	1,094,317.54	9
40270	Business Tax	1,500.00	1,500.00	174.71	669.51	0.00	0.00	830.49	45
40275	Mixed Drink Tax	15,000.00	15,000.00	0.00	12,771.82	0.00	0.00	2,228.18	85
40610	Current Property Tax	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0
43513	Tuition - Summer School	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
43517	Tuition - Other	497,121.00	497,121.00	2,565.00	461,742.12	0.00	0.00	35,378.88	93
43547	Contract Non-Inst Serv-Otr LEAs	0.00	0.00	65.00	65.00	0.00	0.00	-65.00	0
43990	Other Charges for Services	300.00	300.00	25.00	75.00	0.00	0.00	225.00	25
44120	Lease/Rentals	75,000.00	75,000.00	2,016.00	13,875.00	0.00	0.00	61,125.00	19
44170	Miscellaneous Refunds	1,700.00	1,700.00	487.83	1,092.48	0.00	0.00	607.52	64
44990	Other Local Revenue	90,000.00	90,000.00	7,500.00	37,500.00	0.00	0.00	52,500.00	42
46511	Basic Education Program	24,037,000.00	24,037,000.00	2,412,700.00	9,650,800.00	0.00	0.00	14,386,200.00	40
46610	Career Ladder Program	72,000.00	72,000.00	33,025.10	34,204.30	0.00	0.00	37,795.70	48
47590	Other Federal Thru State	45,000.00	45,000.00	0.00	25,214.00	0.00	0.00	19,786.00	56
49700	Insurance Recovery	125,000.00	125,000.00	0.00	4,598.00	0.00	0.00	120,402.00	4
49800	Transfers In	3,509,871.00	3,509,871.00	744,332.22	749,742.01	0.00	0.00	2,760,128.99	21
TOTALS:	Ledger Type: 4 - REVENUES	49,705,492.00	49,705,492.00	4,110,623.28	14,316,940.81	0.00	0.00	35,388,551.19	29

ARLINGTON COMMUNITY SCHOOLS

GENERAL FUND EXPENSES

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420195

8:33:26 AM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021

LEDGER TYPE : 5 - EXPENSES

DEPARTMENT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
000	DEPARTMENT CODE N/A	976,519.00	976,519.00	0.00	333,333.00	0.00	0.00	643,186.00	34
110	BOARD OF EDUCATION	1,043,538.00	996,468.00	39,655.67	324,634.23	817.84	0.00	671,015.93	33
210	DIRECTOR OF SCHOOLS	852,435.00	891,505.00	66,501.33	364,889.66	11,371.75	0.00	515,243.59	42
215	OFFICE OF PRINCIPAL	2,911,319.00	2,911,319.00	236,797.64	1,021,774.84	0.00	0.00	1,889,544.16	35
310	REGULAR EDUCATION INSTRUCTION	24,059,789.00	23,953,729.00	1,846,789.34	7,692,209.28	33,564.87	2,696.00	16,225,258.85	32
315	ALTERNATIVE EDUCATION	300,252.00	406,312.00	25,051.85	85,555.30	0.00	0.00	320,756.70	21
320	SPECIAL EDUCATION	3,126,145.00	3,126,145.00	230,946.45	905,189.24	7,407.16	0.00	2,213,548.60	29
325	CAREER & TECHNICAL INSTRUCTION	1,268,686.00	1,268,686.00	81,246.35	340,220.12	10,028.53	0.00	918,437.35	28
330	OTHER STUDENT SUPPORT	954,494.00	954,494.00	79,399.43	332,071.07	0.00	0.00	622,422.93	35
335	REGULAR EDUCATION INSTRUCTION SUPPORT	2,128,138.00	2,087,258.00	153,069.25	695,139.57	24,039.14	0.00	1,368,079.29	34
340	SPECIAL EDUCATION SUPPORT	1,262,361.00	1,262,361.00	93,758.09	364,842.51	0.00	0.00	897,518.49	29
345	CAREER & TECHNICAL SUPPORT	120,264.00	120,264.00	7,542.67	37,645.92	20.72	0.00	82,597.36	31
350	ACCOUNTABILITY	460,491.00	460,491.00	32,931.16	214,120.35	620.74	29.17	245,720.74	47
410	FISCAL SERVICES	586,290.00	587,890.00	47,571.69	262,451.51	208.00	0.00	325,230.49	45
515	HUMAN RESOURCES	510,450.00	508,850.00	38,782.14	189,326.64	5,930.45	0.00	313,592.91	38
610	STUDENT SERVICES	754,908.00	754,908.00	51,818.92	326,411.94	1,224.40	0.00	427,271.66	43
615	HEALTH SERVICES	335,172.00	367,572.00	30,883.29	125,665.53	29.99	0.00	241,876.48	34
710	OPERATION OF PLANT	2,318,071.00	2,326,071.00	168,417.35	921,858.89	447,129.91	0.00	957,082.20	59
715	MAINTENANCE OF PLANT	875,895.00	875,895.00	62,874.49	279,714.39	56,433.72	0.00	539,746.89	38
720	SAFETY	158,129.00	158,129.00	10,181.92	40,265.48	0.00	0.00	117,863.52	25
725	TECHNOLOGY	772,817.00	781,297.00	45,712.17	349,383.88	53,815.44	0.00	378,097.68	52
730	PLANNING	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
735	TRANSPORTATION	1,823,079.00	1,823,079.00	112,416.53	417,596.98	84,593.06	0.00	1,320,888.96	28
810	REGULAR CAPITAL OUTLAY	2,086,250.00	2,086,250.00	21,560.66	434,923.04	46,755.76	0.00	1,604,571.20	23
TOTALS:	Ledger Type: 5 - EXPENSES	49,705,492.00	49,705,492.00	3,483,908.39	16,059,223.37	783,991.48	2,725.17	32,859,551.98	34



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2021-2022 BUDGET REPORT

November 30, 2021
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

NUTRITION FUND REVENUE

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420196

8:36:58 AM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021

LEDGER TYPE : 4 - REVENUES

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
43521	Lunch Pymt-Child	0.00	0.00	139.50	594.00	0.00	0.00	-594.00	0
43522	Lunch Pymt-Adult	12,500.00	12,500.00	2,415.50	8,457.50	0.00	0.00	4,042.50	68
43523	Breakfast Income	1,000.00	1,000.00	99.00	381.00	0.00	0.00	619.00	38
43525	A la Carte Sales	100,000.00	100,000.00	30,398.40	115,342.60	0.00	0.00	-15,342.60	115
46520	School Food Service	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0
47111	USDA School Lunch Program	600,000.00	634,305.58	185,358.91	778,683.35	0.00	0.00	-144,377.77	123
47112	USDA Commodities	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0
47113	USDA Breakfast	100,000.00	100,000.00	35,137.41	130,559.41	0.00	0.00	-30,559.41	131
49800	Transfers In	627,186.00	627,186.00	0.00	0.00	0.00	0.00	627,186.00	0
TOTALS:	Ledger Type: 4 - REVENUES	1,509,686.00	1,543,991.58	253,548.72	1,034,017.86	0.00	0.00	509,973.72	67

ARLINGTON COMMUNITY SCHOOLS

NUTRITION FUND EXPENSES

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420197

8:38:59 AM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021

LEDGER TYPE : 5 - EXPENSES

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
105	Supervisor/Director	213,200.00	216,700.00	19,521.13	85,978.35	0.00	0.00	130,721.65	40
165	Cafeteria Personnel	308,400.00	308,400.00	30,634.85	106,365.66	0.00	0.00	202,034.34	34
201	Social Security	32,339.00	35,839.00	2,949.88	11,365.90	0.00	0.00	24,473.10	32
204	Pensions	37,398.00	37,398.00	2,000.20	8,158.38	0.00	0.00	29,239.62	22
206	Life Insurance	3,585.00	3,585.00	87.98	307.93	0.00	0.00	3,277.07	9
207	Medical Insurance	75,000.00	66,500.00	4,452.18	15,582.63	0.00	0.00	50,917.37	23
212	Employer Medicare	7,564.00	8,664.00	689.86	2,658.25	0.00	0.00	6,005.75	31
217	Retirement Hybrid Stabilization	1,200.00	1,600.00	92.40	324.76	0.00	0.00	1,275.24	20
336	Maint & Repair-Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
355	Travel	1,000.00	1,000.00	27.20	137.13	0.00	0.00	862.87	14
399	Other Contracted Services	16,000.00	16,000.00	160.00	800.00	960.00	0.00	14,240.00	11
422	Food Supplies	600,000.00	600,000.00	70,114.03	294,680.96	66,376.48	2,853.30	236,089.26	61
435	Office Supplies	1,000.00	1,000.00	0.00	183.03	0.00	0.00	816.97	18
451	Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
469	USDA Commodities	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0
471	Software	5,000.00	5,000.00	0.00	495.00	0.00	0.00	4,505.00	10
499	Other Supplies & Materials	110,000.00	110,000.00	6,759.26	34,254.00	32,372.13	165.16	43,208.71	61
524	In-Service/Staff Development	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
599	Other Charges	5,000.00	9,305.58	0.00	2,757.76	0.00	0.00	6,547.82	30
710	Food Service Equipment	10,000.00	40,000.00	1,375.98	2,179.09	949.00	0.00	36,871.91	8
TOTALS:	Ledger Type: 5 - EXPENSES	1,509,686.00	1,543,991.58	138,864.95	566,228.83	100,657.61	3,018.46	874,086.68	43



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2021-2022 BUDGET REPORT

November 30, 2021
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

GRANT REVENUE

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420198

8:41:11 AM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021

LEDGER TYPE : 4 - REVENUES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
0010	Consolidated Administration	140,000.00	140,000.00	11,169.94	55,095.94	0.00	0.00	84,904.06	39
0100	Title I, Part A, Improving Academic Achievement	633,549.30	777,338.85	62,179.39	179,337.27	0.00	0.00	598,001.58	23
0200	Title II, Part A, Training & Recruiting	83,857.00	85,256.17	0.00	19,068.03	0.00	0.00	66,188.14	22
0300	Title III, Part A, English Language Acquisition	9,872.00	9,872.60	1,893.59	2,495.59	0.00	0.00	7,377.01	25
0410	Title IV, Part A, Safe & Drug Free Schools	15,000.00	25,052.70	0.00	9,222.08	0.00	0.00	15,830.62	37
0702	ARP Homeless 2.0	0.00	18,937.19	0.00	0.00	0.00	0.00	18,937.19	0
0800	Carl Perkins	55,374.80	55,374.80	0.00	43,213.33	0.00	0.00	12,161.47	78
0900	IDEA, Part B	920,872.00	1,268,879.36	78,371.69	296,670.69	0.00	0.00	972,208.67	23
0901	ARP IDEA, Part B	0.00	230,651.58	792.44	792.44	0.00	0.00	229,859.14	0
0910	IDEA, Preschool	13,874.00	34,013.94	5,674.69	6,051.03	0.00	0.00	27,962.91	18
0911	ARP IDEA, Preschool	0.00	15,377.13	0.00	0.00	0.00	0.00	15,377.13	0
0931	CARES ACT / ESSER 1.0	861,929.00	271,437.39	8,905.15	53,831.53	0.00	0.00	217,605.86	20
0935	CRRSA / ESSER 2.0	2,935,408.00	1,981,591.11	26,650.70	122,138.00	0.00	0.00	1,859,453.11	6
0936	ARPA / ESSER 3.0	6,592,510.00	6,592,510.24	0.00	0.00	0.00	0.00	6,592,510.24	0
6001	Arlington Education Foundation Donation	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	100
6006	Coordinated School Health	85,000.00	85,000.00	5,054.05	29,943.14	0.00	0.00	55,056.86	35
6008	ACS Sponsorship Program Fund	130,000.00	130,000.00	0.00	13,500.00	0.00	0.00	116,500.00	10
6026	Safe Schools	90,835.00	91,334.44	0.00	25,000.00	0.00	0.00	66,334.44	27
TOTALS:	Ledger Type: 4 - REVENUES	12,568,081.10	11,832,627.50	200,691.64	876,359.07	0.00	0.00	10,956,268.43	7

ARLINGTON COMMUNITY SCHOOLS

GRANT EXPENSES

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420199

8:43:12 AM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021

LEDGER TYPE : 5 - EXPENSES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
0010	Consolidated Administration	140,000.00	140,000.00	11,169.94	55,095.94	0.00	0.00	84,904.06	39
0100	Title I, Part A, Improving Academic Achievement	633,549.30	777,338.85	62,179.39	179,337.27	25,955.04	0.00	572,046.54	26
0200	Title II, Part A, Training & Recruiting	83,857.00	85,256.17	0.00	19,068.03	0.00	0.00	66,188.14	22
0300	Title III, Part A, English Language Acquisition	9,872.00	9,872.60	1,893.59	2,495.59	0.00	0.00	7,377.01	25
0410	Title IV, Part A, Safe & Drug Free Schools	15,000.00	25,052.70	0.00	9,222.08	0.00	0.00	15,830.62	37
0702	ARP Homeless 2.0	0.00	18,937.19	0.00	0.00	0.00	0.00	18,937.19	0
0800	Carl Perkins	55,374.80	55,374.80	0.00	43,213.33	0.00	0.00	12,161.47	78
0900	IDEA, Part B	920,872.00	1,268,879.36	78,371.69	296,670.69	1,284.00	0.00	970,924.67	23
0901	ARP IDEA, Part B	0.00	230,651.58	792.44	792.44	25,216.45	0.00	204,642.69	11
0910	IDEA, Preschool	13,874.00	34,013.94	5,674.69	7,670.23	0.00	0.00	26,343.71	23
0911	ARP IDEA, Preschool	0.00	15,377.13	0.00	0.00	0.00	0.00	15,377.13	0
0931	CARES ACT / ESSER 1.0	861,929.00	271,437.39	8,905.15	53,831.53	29,775.35	0.00	187,830.51	31
0935	CRRSA / ESSER 2.0	2,935,408.00	1,981,591.11	26,650.70	122,138.00	1,731.59	1,194.25	1,856,527.27	6
0936	ARPA / ESSER 3.0	6,592,510.00	6,592,510.24	12,978.87	50,379.62	71,298.86	0.00	6,470,831.76	2
6001	Arlington Education Foundation Donation	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	100
6006	Coordinated School Health	85,000.00	85,000.00	5,054.05	29,943.14	0.00	0.00	55,056.86	35
6008	ACS Sponsorship Program Fund	130,000.00	130,000.00	725.00	2,600.00	1,080.00	0.00	126,320.00	3
6026	Safe Schools	90,835.00	91,334.44	0.00	25,000.00	27,509.50	0.00	38,824.94	57
TOTALS:	Ledger Type: 5 - EXPENSES	12,568,081.10	11,832,627.50	214,395.51	917,457.89	183,850.79	1,194.25	10,730,124.57	9



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2021-2022 BUDGET REPORT

November 30, 2021
Arlington, Tennessee

ARLINGTON COMMUNITY SCHOOLS

CIP RESTRICTED FOR CAPITAL PROJECTS

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 384988

2:47:38 PM

FOR NOVEMBER, 2021 THRU NOVEMBER, 2021
REVENUE & FUND BALANCE

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
0000	Other Local Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0000	Bonds Issued	0.00	0.00	0.00	1,264,451.00	0.00	0.00	-1,264,451.00	0
0000	Fund Balance	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0
TOTALS:	Revenue & Fund Balance	1,800,000.00	1,800,000.00	0.00	1,264,451.00	0.00	0.00	535,549.00	70

ARLINGTON COMMUNITY SCHOOLS

CIP EXPENSES

01/10/2022

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 420200
FOR NOVEMBER, 2021 THRU NOVEMBER, 2021
LEDGER TYPE : 5 - EXPENSES

8:47:04 AM

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
7011	AHS Wrestling	1,800,000.00	1,800,000.00	303,389.45	1,640,848.01	16,547.61	0.00	142,604.38	92
TOTALS:	Ledger Type: 5 - EXPENSES	1,800,000.00	1,800,000.00	303,389.45	1,640,848.01	16,547.61	0.00	142,604.38	92



ACS RESOLUTION 2022-01

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2021-2022 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(W) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(W)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2021-2022 annual budget on May 18, 2021; AND

WHEREAS, the Town of Arlington adopted ACS’s 2021-2022 budget on June 7, 2021; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(W)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the Superintendent deems it necessary to change fund allocations within major categories of the 2021-2022 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2021-2022 budget:

Fund 141 - 72000 Instructional Support Service							
Fund	Function	Object	Description	Budget	Add	Subtract	Amended Budget
141	72120	131	Medical Personnel	263,584.00		19,960.00	243,624.00
141	72120	201	Social Security	15,735.00		1,200.00	14,535.00
141	72120	204	State Retirement	21,471.00		4,300.00	17,171.00
141	72120	206	Life Insurance	1,753.00		50.00	1,703.00
141	72120	207	Medical Insurance	36,100.00		2,620.00	33,480.00
141	72120	212	Employer Medicare	3,679.00		280.00	3,399.00
141	72120	217	Retirement Hybrid Stabilization	4,700.00		390.00	4,310.00
141	72120	399	Other Contracted Services	12,550.00	28,800.00		41,350.00
Totals				359,572.00	28,800.00	28,800.00	359,572.00

Fund 141 - 72300 General Administration							
Fund	Function	Object	Description	Budget	Add	Subtract	Amended Budget
141	72320	524	In-Service/Staff Development	21,500.00	5,000.00		26,500.00
141	72320	701	Administration Equipment	13,500.00		5,000.00	8,500.00
Totals				35,000.00	5,000.00	5,000.00	35,000.00

Fund 141 - 72600 Operation and Maintenance of Plant							
Fund	Function	Object	Description	Budget	Add	Subtract	Amended Budget
141	72620	499	In-Service/Staff Development	3,000.00	1,500.00		4,500.00
141	72620	701	Administration Equipment	3,500.00		1,500.00	2,000.00
Totals				6,500.00	1,500.00	1,500.00	6,500.00

Fund 142 - Federal Grants Expenses								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
142	71100	116	0100	Teachers	243,611.20	3,000.00		246,611.20
142	71100	195	0100	Certified Substitute Teachers	33,000.00		1,000.00	32,000.00
142	71100	429	0100	Materials	58,591.86	14,457.75		73,049.61
142	71100	722	0100	Regular Instruction Equipment	76,388.52	11,000.00		87,388.52
142	72210	399	0100	Other Contracted Service	180,982.96		27,457.75	153,525.21
142	71300	499	0800	Materials	4,352.41	5,151.59		9,504.00
142	71300	730	0800	Equipment	450.00		20.79	429.21
142	72130	355	0800	AHS Travel	9,203.06		5,130.80	4,072.26
142	72120	131	0936	Medical Personnel	104,040.00		104,040.00	-
142	72120	189	0936	Other Salaries & Wages	-	14,040.00		14,040.00
142	72120	201	0936	Social Security	6,875.00		5,600.00	1,275.00
142	72120	204	0936	State Retirement	10,970.00		10,350.00	620.00
142	72120	206	0936	Life Insurance	650.00		650.00	-
142	72120	207	0936	Medical Insurance	18,400.00		18,400.00	-
142	72120	212	0936	Employer Medicare	1,650.00		1,350.00	300.00
142	72210	162	0936	Clerical Personnel	-	90,000.00		90,000.00
142	72210	201	0936	Social Security	14,196.00	5,600.00		19,796.00
142	72210	204	0936	State Retirement	18,830.00	10,350.00		29,180.00
142	72210	206	0936	Life Insurance	855.00	650.00		1,505.00
142	72210	207	0936	Medical Insurance	18,400.00	18,400.00		36,800.00
142	72210	212	0936	Employer Medicare	3,160.00	1,350.00		4,510.00
Totals					804,606.01	173,999.34	173,999.34	804,606.01

On this 25th of January, 2022.

Kay Williams, Chairman
Arlington Community Schools
Board of Education

Jeffery G. Mayo, Superintendent
Arlington Community Schools
Secretary to the Board