



**Arlington Community Schools Regular Board Meeting  
June 21, 2021 5:30 PM  
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag
3. Moment of Silence
4. Citizens Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
  - A. Chairman's Report
  - B. Superintendent's Report
  - C. Financial Report
    1. Monthly Financial Report
    2. Inter Local Health Trust Report
  - D. TLN Report
7. Approval of Superintendent's Contract
8. Consent Agenda
  - A. Approval of Minutes from May 18, 2021
  - B. Policy 1.805 Use of Electronic Mail (E-mail) by Board Members
  - C. Policy 1.811 Reporting Threats of Mass Violence
  - D. Policy 3.207 Care of ACS Property
  - E. Policy 4.301 Interscholastic Athletics
  - F. Policy 4.401 Textbooks
  - G. Policy 4.406 Technology Use
  - H. Policy 5.113 In-Service and Professional Development Opportunities
  - I. Policy 5.201 Suspensions, Dismissals, Resignations, Non-Renewals or Retirements of Non-Tenured Teachers
  - J. Policy 5.307 Physical Assault Leave
  - K. Policy 6.200 Attendance
  - L. Policy 6.313 Discipline Policy
  - M. Policy 6.500 Special Education Students
9. Miscellaneous Budget Items
  - A. Resolution 2021-09 of the Arlington Community Schools Board of Education Amending the 2020-2021 Schools Budget
  - B. Resolution 2021-10 of the Arlington Community Schools Board of Education Amending the 2020-2021 Schools Budget
10. Business/Recommended Action Items

- A. Resolution 2021-11 of the Arlington Community Schools Board of Education to Approve the 2021-2022 School Fee Schedule
  - B. Recommendation to award a bonus for the Superintendent
  - C. Election of Chairman
  - D. Election of Vice-Chairman
  - E. Election of TLN Representative
11. Adjournment



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**REVISED****

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  - 6.A. Chairman's Report
  - 6.B. Superintendent's Report
  - 6.C. Financial Report
    - 6.C.1. Monthly Financial Report
    - 6.C.2. Inter Local Health Trust Report
  - 6.D. TLN Report
7. Approval of Superintendent's Contract
8. Consent Agenda
  - 8.A. Approval of Minutes from May 18, 2021
  - 8.B. Policy 1.805 Use of Electronic Mail (E-mail) by Board Members
  - 8.C. Policy 1.811 Reporting Threats of Mass Violence
  - 8.D. Policy 3.207 Care of ACS Property
  - 8.E. Policy 4.301 Interscholastic Athletics
  - 8.F. Policy 4.401 Textbooks
  - 8.G. Policy 4.406 Technology Use
  - 8.H. Policy 5.113 In-Service and Professional Development Opportunities

8.I. Policy 5.201 Suspensions, Dismissals, Resignations, Non-Renewals or Retirements of Non-Tenured Teachers

8.J. Policy 5.307 Physical Assault Leave

8.K. Policy 6.200 Attendance

8.L. Policy 6.313 Discipline Policy

8.M. Policy 6.500 Special Education Students

9. Miscellaneous Budget Items

9.A. Resolution 2021-09 of the Arlington Community Schools Board of Education Amending the 2020-2021 Schools Budget

9.B. Resolution 2021-10 of the Arlington Community Schools Board of Education Amending the 2020-2021 Schools Budget

10. Business/Recommended Action Items

10.A. Resolution 2021-11 of the Arlington Community Schools Board of Education to Approve the 2021-2022 School Fee Schedule

10.B. Recommendation to award general contracting services for metal awnings for covered walkways for Arlington Elementary and Donelson Elementary and grant the Superintendent the authority to negotiate the terms of the related contracts. Superintendent Mayo's recommended successful bidder and amount of bid award to be announced at the board meeting, in that the bid responses have not yet been submitted

10.C. Election of Chairman

10.D. Election of Vice-Chairman

10.E. Election of TLN Representative

11. Adjournment



ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
2020-2021 BUDGET REPORT

April 30, 2021  
Arlington, Tennessee

# ARLINGTON COMMUNITY SCHOOLS

## GENERAL FUND REVENUE

06/08/2021

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 415326  
FOR APRIL, 2021 THRU APRIL, 2021  
LEDGER TYPE : 4 - REVENUES

7:51:31 AM

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
40110	Current Property Tax	13,130,000.00	13,130,000.00	117,405.99	12,874,236.79	0.00	0.00	255,763.21	98
40120	Trustee's Collection - Prior Years	222,200.00	222,200.00	1,854.76	128,697.77	0.00	0.00	93,502.23	58
40130	Clerk & Master/Circuit Court - Prior Years	111,300.00	111,300.00	12,475.59	119,938.28	0.00	0.00	-8,638.28	108
40140	Interest & Penalty	128,000.00	128,000.00	1,682.04	15,793.15	0.00	0.00	112,206.85	12
40162	Payments in Lieu of Taxes - Local Utilities	123,000.00	123,000.00	0.00	100,995.57	0.00	0.00	22,004.43	82
40163	Payments in Lieu of Taxes - Other	100,000.00	100,000.00	5,214.67	133,526.80	0.00	0.00	-33,526.80	134
40210	Local Option Sales Taxes	4,270,216.00	4,270,216.00	453,775.82	4,965,016.43	0.00	0.00	-694,800.43	116
40240	Wheel Tax	1,153,724.00	1,153,724.00	150,170.37	737,508.00	0.00	0.00	416,216.00	64
40270	Business Tax	1,500.00	1,500.00	156.26	1,333.46	0.00	0.00	166.54	89
40275	Mixed Drink Tax	14,000.00	14,000.00	0.00	19,931.93	0.00	0.00	-5,931.93	142
40610	Current Property Tax	160,000.00	160,000.00	156,575.06	169,991.47	0.00	0.00	-9,991.47	106
43513	Tuition - Summer School	5,000.00	5,000.00	0.00	400.00	0.00	0.00	4,600.00	8
43517	Tuition - Other	568,854.00	568,854.00	10,210.20	400,856.68	0.00	0.00	167,997.32	70
43990	Other Charges for Services	300.00	300.00	0.00	300.00	0.00	0.00	0.00	100
44120	Lease/Rentals	100,000.00	100,000.00	7,800.00	67,174.63	0.00	0.00	32,825.37	67
44170	Miscellaneous Refunds	500.00	500.00	262.48	11,301.28	0.00	0.00	-10,801.28	2,260
44990	Other Local Revenue	20,000.00	20,000.00	2,329.12	22,214.28	0.00	0.00	-2,214.28	111
46511	Basic Education Program	23,506,000.00	23,198,000.00	2,477,200.00	21,172,300.00	0.00	0.00	2,025,700.00	91
46590	Other State Education Funds	0.00	452,204.58	0.00	0.00	0.00	0.00	452,204.58	0
46610	Career Ladder Program	86,000.00	86,000.00	0.00	36,068.64	0.00	0.00	49,931.36	42
47590	Other Federal Thru State	45,000.00	45,000.00	6,228.00	56,212.00	0.00	0.00	-11,212.00	125
49700	Insurance Recovery	110,000.00	110,000.00	0.00	37,572.00	0.00	0.00	72,428.00	34
49800	Transfers In	2,720,053.00	4,287,505.80	4,571.75	646,016.85	0.00	0.00	3,641,488.95	15
<b>TOTALS:</b>	<b>Ledger Type: 4 - REVENUES</b>	<b>46,575,647.00</b>	<b>48,287,304.38</b>	<b>3,407,912.11</b>	<b>41,717,386.01</b>	<b>0.00</b>	<b>0.00</b>	<b>6,569,918.37</b>	<b>86</b>

# ARLINGTON COMMUNITY SCHOOLS

## GENERAL FUND EXPENSES

06/08/2021

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 415327  
FOR APRIL, 2021 THRU APRIL, 2021

8:26:26 AM

LEDGER TYPE : 5 - EXPENSES

DEPARTMENT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
000	DEPARTMENT CODE N/A	1,060,576.00	1,512,780.58	0.00	333,333.00	0.00	0.00	1,179,447.58	22
110	BOARD OF EDUCATION	959,115.00	930,115.00	38,672.49	675,785.27	49.95	0.00	254,279.78	73
210	DIRECTOR OF SCHOOLS	804,201.00	848,856.00	64,265.06	655,369.69	4,995.39	0.00	188,490.92	78
215	OFFICE OF PRINCIPAL	2,861,691.00	2,861,691.00	242,230.46	2,209,600.46	0.00	0.00	652,090.54	77
310	REGULAR EDUCATION INSTRUCTION	22,893,762.00	24,064,675.80	1,804,977.41	17,876,822.11	181,126.77	0.00	6,006,726.92	75
315	ALTERNATIVE EDUCATION	338,762.00	338,762.00	19,770.37	170,336.07	0.00	0.00	168,425.93	50
320	SPECIAL EDUCATION	2,941,332.00	2,870,832.00	219,618.98	1,946,900.85	2,839.95	0.00	921,091.20	68
325	CAREER & TECHNICAL INSTRUCTION	1,166,522.00	1,237,422.00	118,165.23	905,855.99	1,072.82	0.00	330,493.19	73
330	OTHER STUDENT SUPPORT	958,071.00	958,071.00	77,409.01	713,708.35	0.00	0.00	244,362.65	74
335	REGULAR EDUCATION INSTRUCTION SUPPORT	1,785,419.00	1,837,385.00	136,772.43	1,307,543.88	4,802.68	0.00	525,038.44	71
340	SPECIAL EDUCATION SUPPORT	1,117,883.00	1,121,454.00	88,297.97	753,442.85	0.00	0.00	368,011.15	67
345	CAREER & TECHNICAL SUPPORT	113,719.00	113,719.00	6,948.10	68,894.76	0.00	0.00	44,824.24	61
350	ACCOUNTABILITY	434,961.00	444,101.00	31,260.94	311,926.36	0.00	0.00	132,174.64	70
410	FISCAL SERVICES	545,714.00	544,814.00	46,805.65	418,041.82	0.00	0.00	126,772.18	77
515	HUMAN RESOURCES	485,776.00	486,676.00	46,858.23	394,526.15	2,244.89	0.00	89,904.96	82
610	STUDENT SERVICES	730,085.00	730,085.00	56,034.71	555,170.84	4,025.00	0.00	170,889.16	77
615	HEALTH SERVICES	278,653.00	278,653.00	27,138.90	219,443.73	0.00	0.00	59,209.27	79
710	OPERATION OF PLANT	2,138,247.00	2,173,247.00	106,264.77	1,598,408.65	78,948.65	7.95	495,881.75	77
715	MAINTENANCE OF PLANT	805,915.00	770,915.00	62,238.89	581,098.86	12,749.79	1,825.00	175,241.35	77
720	SAFETY	152,563.00	152,563.00	9,854.08	105,085.42	11,620.08	0.00	35,857.50	76
725	TECHNOLOGY	763,280.00	780,227.00	59,952.57	603,356.40	34,869.69	0.00	142,000.91	82
730	PLANNING	20,000.00	10,860.00	0.00	0.00	0.00	0.00	10,860.00	0
735	TRANSPORTATION	1,164,400.00	1,164,400.00	118,494.23	885,252.14	29,071.49	0.00	250,076.37	79
810	REGULAR CAPITAL OUTLAY	2,055,000.00	2,055,000.00	13,645.10	589,311.68	543,282.00	0.00	922,406.32	55
<b>TOTALS:</b>	<b>Ledger Type: 5 - EXPENSES</b>	<b>46,575,647.00</b>	<b>48,287,304.38</b>	<b>3,395,675.58</b>	<b>33,879,215.33</b>	<b>911,699.15</b>	<b>1,832.95</b>	<b>13,494,556.95</b>	<b>72</b>



ARLINGTON COMMUNITY SCHOOLS  
SCHOOL NUTRITION  
2020-2021 BUDGET REPORT

April 30, 2021  
Arlington, Tennessee

# ARLINGTON COMMUNITY SCHOOLS

## NUTRITION FUND REVENUE

06/08/2021

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 415328

8:28:59 AM

FOR APRIL, 2021 THRU APRIL, 2021

LEDGER TYPE : 4 - REVENUES

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
43521	Lunch Pymt-Child	470,000.00	470,000.00	18.00	126.00	0.00	0.00	469,874.00	0
43522	Lunch Pymt-Adult	28,000.00	28,000.00	1,451.00	11,569.50	0.00	0.00	16,430.50	41
43523	Breakfast Income	25,000.00	25,000.00	106.50	811.50	0.00	0.00	24,188.50	3
43525	A la Carte Sales	340,000.00	340,000.00	13,603.05	81,137.45	0.00	0.00	258,862.55	24
46520	School Food Service	10,000.00	10,000.00	0.00	9,282.58	0.00	0.00	717.42	93
47111	USDA School Lunch Program	230,000.00	230,000.00	119,156.72	639,839.08	0.00	0.00	-409,839.08	278
47112	USDA Commodities	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0
47113	USDA Breakfast	30,000.00	30,000.00	38,085.39	128,045.61	0.00	0.00	-98,045.61	427
47114	USDA - Other	0.00	0.00	0.00	1,446.66	0.00	0.00	-1,446.66	0
47115	USDA Food Service Equipment Grant	0.00	0.00	0.00	11,066.00	0.00	0.00	-11,066.00	0
49800	Transfers In	217,243.00	217,243.00	0.00	0.00	0.00	0.00	217,243.00	0
<b>TOTALS:</b>	<b>Ledger Type: 4 - REVENUES</b>	<b>1,435,243.00</b>	<b>1,435,243.00</b>	<b>172,420.66</b>	<b>883,324.38</b>	<b>0.00</b>	<b>0.00</b>	<b>551,918.62</b>	<b>62</b>

# ARLINGTON COMMUNITY SCHOOLS

## NUTRITION FUND EXPENSES

06/08/2021

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 415329

8:31:43 AM

FOR APRIL, 2021 THRU APRIL, 2021

LEDGER TYPE : 5 - EXPENSES

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
105	Supervisor/Director	208,300.00	215,800.00	20,436.98	176,936.20	0.00	0.00	38,863.80	82
165	Cafeteria Personnel	274,900.00	291,900.00	26,976.97	221,178.52	0.00	0.00	70,721.48	76
201	Social Security	29,958.00	29,958.00	2,777.64	23,374.92	0.00	0.00	6,583.08	78
204	Pensions	34,557.00	34,557.00	2,082.74	17,454.06	0.00	0.00	17,102.94	51
206	Life Insurance	3,322.00	3,322.00	81.30	691.05	0.00	0.00	2,630.95	21
207	Medical Insurance	75,000.00	50,200.00	4,452.18	37,843.53	0.00	0.00	12,356.47	75
212	Employer Medicare	7,006.00	7,306.00	649.67	5,467.24	0.00	0.00	1,838.76	75
217	Retirement Hybrid Stabilization	1,200.00	1,200.00	105.62	818.45	0.00	0.00	381.55	68
336	Maint & Repair-Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
355	Travel	1,000.00	1,000.00	61.60	513.97	0.00	0.00	486.03	51
399	Other Contracted Services	16,000.00	16,000.00	160.00	1,600.00	160.00	0.00	14,240.00	11
422	Food Supplies	580,000.00	580,000.00	60,552.04	325,391.42	10,726.46	2,113.74	241,768.38	58
435	Office Supplies	1,000.00	1,000.00	443.56	480.90	0.00	0.00	519.10	48
451	Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
469	USDA Commodities	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0
471	Software	5,000.00	5,000.00	0.00	0.00	495.00	0.00	4,505.00	10
499	Other Supplies & Materials	100,000.00	100,000.00	8,018.34	52,189.37	231.75	79.05	47,499.83	53
524	In-Service/Staff Development	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
599	Other Charges	5,000.00	5,000.00	0.00	1,172.00	0.00	0.00	3,828.00	23
710	Food Service Equipment	10,000.00	10,000.00	0.00	1,673.00	0.00	0.00	8,327.00	17
<b>TOTALS:</b>	<b>Ledger Type: 5 - EXPENSES</b>	<b>1,435,243.00</b>	<b>1,435,243.00</b>	<b>126,798.64</b>	<b>866,784.63</b>	<b>11,613.21</b>	<b>2,192.79</b>	<b>554,652.37</b>	<b>61</b>



ARLINGTON COMMUNITY SCHOOLS  
FEDERAL & DISCRETIONARY GRANTS  
2020-2021 BUDGET REPORT

April 30, 2021  
Arlington, Tennessee

# ARLINGTON COMMUNITY SCHOOLS

## GRANT REVENUE

06/08/2021

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 415330  
FOR APRIL, 2021 THRU APRIL, 2021

8:34:07 AM

### LEDGER TYPE : 4 - REVENUES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
0010	Consolidated Administration	150,000.00	137,000.00	10,859.14	107,748.12	0.00	0.00	29,251.88	79
0100	Title I, Part A, Improving Academic Achievement	752,442.00	895,151.88	107,793.58	590,146.06	0.00	0.00	305,005.82	66
0200	Title II, Part A, Training & Recruiting	73,321.00	102,321.00	0.00	66,481.85	0.00	0.00	35,839.15	65
0300	Title III, Part A, English Language Acquisition	6,907.00	7,013.86	1,981.09	6,888.97	0.00	0.00	124.89	98
0410	Title IV, Part A, Safe & Drug Free Schools	63,232.00	68,323.61	1,075.11	26,851.91	0.00	0.00	41,471.70	39
0800	Carl Perkins	49,516.36	57,360.95	6,456.60	55,555.31	0.00	0.00	1,805.64	97
0802	CTE Perkins Reserve	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0892	IDEA Supplemental	8,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0893	IDEA Innovation	0.00	19,925.00	10,976.80	16,103.56	0.00	0.00	3,821.44	81
0894	IDEA Partnership for Systemic Change (K-12) SPDG	0.00	10,000.00	5,097.96	9,990.14	0.00	0.00	9.86	100
0900	IDEA, Part B	909,330.00	1,238,225.28	90,398.81	749,544.91	0.00	0.00	488,680.37	61
0910	IDEA, Preschool	13,740.00	22,818.71	519.98	3,267.76	0.00	0.00	19,550.95	14
0931	CARES Act / ESSER 1.0	0.00	861,928.81	23,584.94	535,847.74	0.00	0.00	326,081.07	62
0932	LEA Reopening and Programmatic Supports Grant	0.00	100,000.00	0.00	96,742.15	0.00	0.00	3,257.85	97
0933	Remote Learning Technology Grant	0.00	144,283.46	0.00	144,283.46	0.00	0.00	0.00	100
0934	Internet Connectivity Technology Grant	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	100
0935	CRRSA Act/ESSER Grant 2.0	0.00	2,935,408.38	1,558.61	327,990.71	0.00	0.00	2,607,417.67	11
6001	Arlington Education Foundation Donation	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	100
6006	Coordinated School Health	85,000.00	85,000.00	5,566.51	55,087.37	0.00	0.00	29,912.63	65
6026	Safe Schools	91,760.00	90,835.40	0.00	64,919.76	0.00	0.00	25,915.64	71
<b>TOTALS:</b>	<b>Ledger Type: 4 - REVENUES</b>	<b>2,218,167.36</b>	<b>6,803,596.34</b>	<b>265,869.13</b>	<b>2,885,449.78</b>	<b>0.00</b>	<b>0.00</b>	<b>3,918,146.56</b>	<b>42</b>

ARLINGTON COMMUNITY SCHOOLS

GRANT EXPENSES

06/08/2021

Report Code:

BAT\_GL\_TEMPLATE

BATCH QUEUE ID 415331

8:37:33 AM

FOR APRIL, 2021 THRU APRIL, 2021

LEDGER TYPE : 5 - EXPENSES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
0010	Consolidated Administration	150,000.00	137,000.00	10,859.14	107,748.12	0.00	0.00	29,251.88	79
0100	Title I, Part A, Improving Academic Achievement	752,442.00	895,151.88	107,793.58	589,286.92	12,852.55	0.00	293,012.41	67
0200	Title II, Part A, Training & Recruiting	73,321.00	102,321.00	0.00	66,481.85	0.00	0.00	35,839.15	65
0300	Title III, Part A, English Language Acquisition	6,907.00	7,013.86	1,981.09	6,888.97	0.00	0.00	124.89	98
0410	Title IV, Part A, Safe & Drug Free Schools	63,232.00	68,323.61	2,072.84	28,708.78	1,493.30	0.00	38,121.53	44
0800	Carl Perkins	49,516.36	57,360.95	6,456.60	55,555.31	0.00	0.00	1,805.64	97
0802	CTE Perkins Reserve	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0892	IDEA Supplemental	8,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0893	IDEA Innovation	0.00	19,925.00	10,976.80	16,103.56	0.00	0.00	3,821.44	81
0894	IDEA Partnership for Systemic Change (K-12) SPDG	0.00	10,000.00	5,097.96	9,990.14	0.00	0.00	9.86	100
0900	IDEA, Part B	909,330.00	1,238,225.28	90,398.81	749,544.91	3,448.00	0.00	485,232.37	61
0910	IDEA, Preschool	13,740.00	22,818.71	519.98	3,267.76	0.00	0.00	19,550.95	14
0931	CARES Act / ESSER 1.0	0.00	861,928.81	23,886.26	536,246.52	24,623.32	0.00	301,058.97	65
0932	LEA Reopening and Programmatic Supports Grant	0.00	100,000.00	0.00	96,742.15	0.00	0.00	3,257.85	97
0933	Remote Learning Technology Grant	0.00	144,283.46	0.00	144,283.46	0.00	0.00	0.00	100
0934	Internet Connectivity Technology Grant	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	100
0935	CRRSA Act/ESSER Grant 2.0	0.00	2,935,408.38	1,558.61	327,990.71	0.00	0.00	2,607,417.67	11
6001	Arlington Education Foundation Donation	0.00	25,000.00	11,160.00	24,882.13	0.00	0.00	117.87	100
6006	Coordinated School Health	85,000.00	85,000.00	5,566.51	55,087.37	6,473.48	0.00	23,439.15	72
6026	Safe Schools	91,760.00	90,835.40	0.00	64,919.76	25,706.91	0.00	208.73	100
<b>TOTALS:</b>	<b>Ledger Type: 5 - EXPENSES</b>	<b>2,218,167.36</b>	<b>6,803,596.34</b>	<b>278,328.18</b>	<b>2,886,728.42</b>	<b>74,597.56</b>	<b>0.00</b>	<b>3,842,270.36</b>	<b>44</b>



ARLINGTON COMMUNITY SCHOOLS  
CONSTRUCTION IN PROGRESS  
2020-2021 BUDGET REPORT

April 30, 2021  
Arlington, Tennessee

# ARLINGTON COMMUNITY SCHOOLS

## CIP RESTRICTED FOR CAPITAL PROJECTS

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 384988

2:47:38 PM

FOR APRIL, 2021 THRU APRIL, 2021

REVENUE & FUND BALANCE

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
0000	Other Local Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0000	Bonds Issued	0.00	1,106,251.00	0.00	437,493.00	0.00	0.00	668,758.00	40
0000	Fund Balance	3,750,000.00	3,251,597.00	0.00	0.00	0.00	0.00	3,251,597.00	0
<b>TOTALS:</b>	<b>Revenue &amp; Fund Balance</b>	<b>3,750,000.00</b>	<b>4,357,848.00</b>	<b>0.00</b>	<b>437,493.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,920,355.00</b>	<b>10</b>

ARLINGTON COMMUNITY SCHOOLS

CIP EXPENSES

06/08/2021

Report Code: BAT\_GL\_TEMPLATE

BATCH QUEUE ID 415332

8:42:01 AM

FOR APRIL, 2021 THRU APRIL, 2021

LEDGER TYPE : 5 - EXPENSES

PROJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED	PERCENT
6036	Arlington High Turf Field	0.00	12,861.00	0.00	12,860.80	0.00	0.00	0.20	100
7011	AHS Wrestling	1,700,000.00	2,444,987.00	215,974.00	489,992.72	185,688.24	0.00	1,769,306.04	28
7020	Indoor Practice Facility AHS	2,050,000.00	1,900,000.00	0.00	1,895,071.35	0.00	0.00	4,928.65	100
7040	STEM	0.00	0.00	0.00	-417.18	0.00	0.00	417.18	0
<b>TOTALS:</b>	<b>Ledger Type: 5 - EXPENSES</b>	<b>3,750,000.00</b>	<b>4,357,848.00</b>	<b>215,974.00</b>	<b>2,397,507.69</b>	<b>185,688.24</b>	<b>0.00</b>	<b>1,774,652.07</b>	<b>59</b>

**INTERLOCAL HEALTH BENEFITS PLAN ASSET TRUST**

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**FINANCIAL STATEMENTS  
APRIL 30, 2021**

## **FINANCIAL STATEMENTS**

**ACCOUNTANT'S COMPILATION REPORT**

The Board of Directors  
Interlocal Health Benefits Plan Asset Trust  
Memphis, Tennessee

Management is responsible for the accompanying financial statements of Interlocal Health Benefits Plan Asset Trust, which comprise the Statement of Net Position - Modified Cash Basis as of April 30, 2021, and the related Statement of Revenues, Expenses and Change in Net Position - Modified Cash Basis for the one month and year to date periods then ended and for determining that the modified cash basis of accounting is an acceptable financial reporting framework. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting Review Services Committee of the AICPA. We did not audit or review the financial statements, nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

The financial statements are prepared in accordance with the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Management has elected to omit substantially all of the disclosures ordinarily included in financial statements prepared in accordance with the modified cash basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the Entity's assets, liabilities, net position, revenues and expenses. Accordingly, these financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to Interlocal Health Benefits Plan Asset Trust.

*Whitehorn Tankersley & Davis, PLLC*

May 19, 2021  
Memphis, Tennessee

**INTERLOCAL HEALTH BENEFITS PLAN ASSET TRUST  
STATEMENT OF NET POSITION - MODIFIED CASH BASIS  
APRIL 30, 2021**

**ASSETS**

Regions Bank Public Funds DDA .....	\$ <u>1,029,206.42</u>
Regions Public Funds Credit Account .....	<u>75,149.50</u>
Regions Bank Trust Account	
Accrued Investment Income .....	88.84
Cash .....	-
Goldman Sachs Financial Square .....	-
Fidelity Investments MM Funds .....	11,892,902.87
Regions Bank Trust Account - Other .....	<u>-</u>
	<u>11,892,991.71</u>

**TOTAL ASSETS** ..... \$ 12,997,347.63

**NET POSITION - UNRESTRICTED** ..... \$ 12,997,347.63

See Accountant's Compilation Report

**INTERLOCAL HEALTH BENEFITS PLAN ASSET TRUST  
STATEMENT OF REVENUES, EXPENSES  
AND CHANGE IN NET POSITION - MODIFIED CASH BASIS**

	<u>1 Month Ended</u> <u>April 30, 2021</u>	<u>10 Months Ended</u> <u>April 30, 2021</u>
<b>REVENUES</b>		
Premiums .....	\$ 5,046,579.16	\$ 39,818,735.12
Cobra Credits .....	<u>677.57</u>	<u>15,354.63</u>
Total Premiums .....	<u>5,047,256.73</u>	<u>39,834,089.75</u>
Pharmacy Rebates .....	<u>9,516.19</u>	<u>417,755.49</u>
Miscellaneous Credits .....	<u>-</u>	<u>423.95</u>
Miscellaneous Income .....	<u>-</u>	<u>-</u>
Investment Income .....	<u>231.69</u>	<u>3,562.24</u>
<b>TOTAL REVENUES</b> .....	<u>5,057,004.61</u>	<u>40,255,831.43</u>
<b>EXPENSES</b>		
Administrative Fees .....	140,131.40	1,556,194.78
Insurance Claims Disbursements .....	3,229,955.15	28,152,935.68
Insurance Premium .....	5,990.00	60,108.00
Liability Insurance .....	-	3,502.00
Trustee Fees .....	2,975.11	21,533.85
Miscellaneous Expenses .....	-	-
Professional Fees .....	6,741.50	65,402.00
Taxes .....	<u>-</u>	<u>74.11</u>
	<u>3,385,793.16</u>	<u>29,859,750.42</u>
<b>Bartlett Clinic</b>		
Care Here Clinic Fees .....	25,457.50	255,586.50
Clinic Supplies .....	54,752.33	436,102.66
Rent .....	<u>1,320.00</u>	<u>13,200.00</u>
	<u>81,529.83</u>	<u>704,889.16</u>

See Accountant's Compilation Report

**INTERLOCAL HEALTH BENEFITS PLAN ASSET TRUST  
STATEMENT OF REVENUES, EXPENSES  
AND CHANGE IN NET POSITION - MODIFIED CASH BASIS - CONTINUED**

	<b>1 Month Ended</b> <u>April 30, 2021</u>	<b>10 Months Ended</b> <u>April 30, 2021</u>
<b>EXPENSES - continued</b>		
Collierville Clinic		
Care Here Clinic Fees .....	\$ 25,457.50	\$ 255,586.50
Clinic Repairs and Maintenance .....	-	-
Clinic Supplies .....	43,230.02	430,346.26
Rent .....	<u>2,080.92</u>	<u>20,821.83</u>
	<u>70,768.44</u>	<u>706,754.59</u>
<b>TOTAL EXPENSES .....</b>	<u>3,538,091.43</u>	<u>31,271,394.17</u>
<b>CHANGE IN NET POSITION .....</b>	1,518,913.18	8,984,437.26
Net position at beginning of period .....	<u>11,478,434.45</u>	<u>4,012,910.37</u>
Net position at end of period .....	<u>\$ 12,997,347.63</u>	<u>\$ 12,997,347.63</u>

See Accountant's Compilation Report



**ACS RESOLUTION 2021-09**

**RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
AMENDING THE 2020-21 SCHOOLS BUDGET**

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(W) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(W)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

**WHEREAS**, the Board adopted the 2020-2021 annual budget on May 19, 2020; AND

**WHEREAS**, the Town of Arlington adopted ACS’s 2020-2021 budget on June 1, 2020; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(W)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

**WHEREAS**, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

**WHEREAS**, the Superintendent deems it necessary to change fund allocations within major categories of the 2020-2021 budget which requires Board ratification.

**NOW, THEREFORE, BE IT RESOLVED**, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2020-2021 budget:

Fund 141 - 72000 - Support Service							
Fund	Function	Object	Description	Budget	Add	Subtract	Amended Budget
141	72130	189	Other Salary / Wages	262,414.00	2,000.00		264,414.00
141	72130	201	Social Security	70,158.00	100.00		70,258.00
141	72130	204	Pensions	112,382.00	200.00		112,582.00
141	72130	206	Life Insurance	6,578.00		400.00	6,178.00
141	72130	207	Medical Insurance	138,000.00		2,100.00	135,900.00
141	72130	212	Employer Medicare	16,407.00	200.00		16,607.00
141	72130	499	Other Supplies & Materials	6,000.00	50.00		6,050.00
141	72130	524	In-Services / Staff Development	8,600.00		50.00	8,550.00
							-
<b>Totals</b>				<b>620,539.00</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>620,539.00</b>

  

Fund 141 - 72400 School Administration							
Fund	Function	Object	Description	Budget	Add	Subtract	Amended Budget
141	72410	104	Principal	566,800.00	17,000.00		583,800.00
141	72410	161	Secretaries	173,300.00	1,000.00		174,300.00
141	72410	201	Social Security	133,495.00	1,000.00		134,495.00
141	72410	204	Pensions	204,471.00	1,800.00		206,271.00
141	72410	207	Medical Insurance	296,400.00		20,950.00	275,450.00
141	72410	212	Employer Medicare	31,279.00	150.00		31,429.00
							-
<b>Totals</b>				<b>1,405,745.00</b>	<b>20,950.00</b>	<b>20,950.00</b>	<b>1,405,745.00</b>

  

Fund 333 - Private Purpose Trust							
Fund	Function	Object	Description	Budget	Add	Subtract	Amended Budget
333	72310	215	On Behalf Pymt to OPEB	500,000.00		5,000.00	495,000.00
333	72310	599	Other Charges	10,000.00	5,000.00		15,000.00
<b>Totals</b>				<b>510,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>510,000.00</b>

On this 21<sup>st</sup> day of June, 2021.

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**Kay Williams, Chairman**  
**Arlington Community Schools**  
**Board of Education**

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**Jeffery G. Mayo, Superintendent**  
**Arlington Community Schools**  
**Board of Education**  
**Secretary to the Board**



**ACS RESOLUTION 2021-10**

**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
AMENDING THE 2020-2021 SCHOOLS BUDGET**

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(W) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(W)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

**WHEREAS**, the Board adopted the 2020-2021 annual budget on May 19, 2020; AND

**WHEREAS**, the Town of Arlington adopted ACS’s 2020-2021 budget on June 1, 2020;  
AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(W)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

**WHEREAS**, the Superintendent recommends a change in expenditures by reallocating funds from one major category to another within the 2020-2021 ACS budget, due to the increase in local budget revenue for required maintenance of effort.

**NOW, THEREFORE, BE IT RESOLVED**, that the Arlington Community Schools Board of Education hereby ratifies the following change in expenditures by reallocating funds from one major category to another within the 2020-2021 budget and requests the ratification of said change by the Town of Arlington Board of Aldermen:

Fund 141 - 72300 General Administration								
Fund	Function	Object		Description	Budget	Add	Subtract	Amended Budget
141	72310	207		Medical Insurance	167,760.00	653,417.00		821,177.00
<b>Totals</b>					<b>167,760.00</b>	<b>653,417.00</b>	<b>-</b>	<b>821,177.00</b>
Fund 141 - General Fund Revenue								
Fund	Function	Object		Description	Budget	Add	Subtract	Amended Budget
141	40110	000		Current Property Tax	13,130,000.00	653,417.00		13,783,417.00
<b>Totals</b>					<b>13,130,000.00</b>	<b>653,417.00</b>	<b>-</b>	<b>13,783,417.00</b>

**BE IT FURTHER RESOLVED**, that the reallocation of funds from one major category to another within the 2020-2021 ACS budget shall become effective upon ratification of the aforementioned budget amendment by the Town of Arlington Board of Aldermen.

On this 21st day of June, 2021.

\_\_\_\_\_  
**Kay Williams, Chairman**  
**Arlington Community Schools**  
**Board of Education**

\_\_\_\_\_  
**Jeffery G. Mayo, Superintendent**  
**Arlington Community Schools**  
**Secretary to the Board**



## **ACS RESOLUTION 2021-11**

### **A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION TO APPROVE THE 2021-22 SCHOOL FEES SCHEDULE**

**WHEREAS**, T.C.A. § 49-2-110 provides that schools "shall not require any student to pay a fee to the school for any purpose, except as authorized by the board of education"; AND

**WHEREAS**, T.C.A. § 49-2-114 provides that fees for activities that occur during regular school hours; fees for activities and supplies required to participate in all courses offered for credit or grade; fees or tuition applicable to courses taken during the summer by a student, except that nonresident students regularly enrolled in another school system may be required to pay fees or tuition for such summer courses; and fees required for graduation ceremonies may be waived for students who receive free or reduced price lunches; AND

**WHEREAS**, the Tennessee Constitution and State statutes as interpreted by the Tennessee Attorney General prohibit schools from requiring any student, regardless of income, from being charged a fee, "as a condition to attending a public school, or using its equipment while receiving educational training"; AND

**WHEREAS**, Tennessee State Board Rule No. 0520-01-02-.16 provides that the following school fees may be requested from, but not required of, any student regardless of financial status, provided that the fees are approved by the local board of education:

1. Fees for activities that occur during regular school hours including field trips, any portion of which fall within the school day; or for activities outside regular school hours if required for credit or grade;
2. Fees for activities and supplies required to participate in all courses offered for credit or grade, including interscholastic athletics and marching band if taken for credit in accordance with local board policies;
3. Fees or tuition applicable to courses taken during the summer by a student, except that nonresident students regularly enrolled in another school system may be required to pay fees or tuition for such summer courses;
4. Fees required for graduation ceremonies; and

**ACS RESOLUTION 2021-11**

5. Refundable security deposits requested by a school for use of school property for courses offered for credit or grade, including interscholastic athletics and marching band, if taken for credit or grade.

**WHEREAS**, although parents are not required to pay "school fees" as defined in Tennessee State Board Rule No. 0520-01-02-.16, certain programs would not be possible if parents did not pay fees.

**WHEREAS**, State Board Rule No. 0520-01-02-.16 provides that the following fees may be required:

1. Fines imposed on all students for late-returned library books, parking, or other traffic fines imposed for abuse of parking privileges on school property; or reasonable charges for lost or destroyed textbooks, library books, workbooks, or any other property of the school;
2. Debts incurred;
3. Refundable security deposits collected by a school for use of school property for participation in extracurricular, non-credit-bearing activities;
4. Costs for extracurricular activities, occurring outside the regular school day, including sports, optional trips, clubs, or social events; and
5. Non-resident tuition charged of all students attending a school system other than the one (1) serving their place of residence.

**NOW, THEREFORE, BE IT RESOLVED BY THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION THAT,**

The 2021-2022 school fee schedule, as those fees represented on Attachment "A", is hereby approved.

On this 21st day of June, 2021.

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**Kay Williams, Chairman**  
**Arlington Community Schools**  
**Board of Education**

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**Jeffery G. Mayo, Superintendent**  
**Arlington Community Schools Board of Education**  
**Secretary to the Board**

**PROPOSED**  
**2021-2022 SCHOOL FEES**

**REQUESTED FEES**

**REQUESTED STUDENT FEES - Fees for class/course which occur during the regular school day and are a part of a grade and/or credited course.**

	<b>REQUESTED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
<b>DES</b>	\$25.00	Instructional Fee		TBD	For site licenses/materials to provide educational computer programs/materials that complement, enrich and/or remediate core instruction for k-5 students. Clay for art classes and consumable science materials for STEM will be purchased as needed.
	\$30.00	iPad insurance*	School Wide	TBD	iPad insurance K-5
	<b>REQUESTED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
<b>AES</b>	\$25.00	Instructional Fee		Hawkins	For site licenses/materials to provide educational computer programs/materials that complement, enrich, or remediate core instruction for k-5 students. Consumable materials for STEM will be purchased as needed.
	\$30.00	iPad insurance*	School Wide	Hawkins	iPad insurance K-5
	<b>REQUESTED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
<b>AMS</b>	\$25.00	PE Uniform	PE Course	Jeter/Morgan	Only for students enrolled in PE – Cost of PE Uniform
	\$15.00	Art Fee/Supplies	Art Course	Graves/McDougal	Only for students enrolled in Art – Cost of Art Supplies
	\$25.00	Band/Beginning Concert Band	Band Course	Gardner	Only for students enrolled in Band – Uniform, t-shirt, performance and festival fees, competition fees
	\$40.00	Band/Symphonic	Band Course	Gardner	Only for students enrolled in Band – Uniform, t-shirt, performance, competition, festival fees, off-campus performance fees, All West Competition

**PROPOSED**  
**2021-2022 REQUESTED AND REQUIRED SCHOOL FEES**

**ATTACHMENT A**

	<b>REQUESTED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
	\$28.00	Orchestra	Orchestra Course	Price	Only for students enrolled in Orchestra – Concert Music, t-shirt, performance and festival fees, general supplies and sign reading music
	\$27.00	Chorus	Chorus Course	Ivey	Only for students enrolled in Chorus – Concert Music, t-shirt, performance and festival fees, general supplies and sign reading factory program
	<del>\$10.00</del> \$ 6.00	STEM	STEM Course for Standard STEM and STEM Innovations	King/Duncan/Harvey	Consumable items – glue sticks, cardboard, craft sticks, tissue paper, string, paper cups, paper plates, construction paper, all type of tape, toothpicks, straws <b>for all STEM participants</b>
	\$30.00	iPad insurance	School Wide	Tabetha Banks	iPad insurance
	\$15.00	To maintain instruments owned by the school, used by the students during orchestra class	Orchestra	Cody Price	Replacement strings and routine maintenance for the school-owned cellos and basses
	\$25.00	<del>Seal of Biliteracy/</del> Foreign Language Proficiency Tests	Foreign Language	Kaldon	<del>A World Language Assessment is required to obtain the Seal of Biliteracy.</del> Max student fee is \$25 for the ACTFL language assessment <b>for foreign language. to support the Seal of Biliteracy.</b>
	<b>REQUESTED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
<b>AHS</b>	<del>\$10.00</del> \$40.00	Welding Fee	Welding Students	Stewart	Includes metal, oil welding supplies- tips, rods, saw blades, all materials. <b>Increase in metal and gas prices, etc.</b>
	\$10.00	Family & Career	FCCLA	TBD	Used to supplement inventory of fabric, needles, patterns, thread, and sewing mat.
	\$10.00	Honors Etymology	Workbook	Wheat	Supplements to textbook
	\$385 + \$60 or \$70	U of M Dual Enrollment Credit Courses & textbook	English 1010 Dual Enrollment/ or 1020	Jones, Swindle	Tuition covers college credited course for U of M and required textbooks. Students may obtain used copies of the textbook or rent the textbook to save on the textbook fee
	<del>\$400.00</del> \$600.00 (1st family member) & \$250.00 (additional family member)	Band Fee	Band	Simpson	Fee includes additional instructors, band camps, fall show, Winter/Spring concert, instruments, field maintenance, banquets. <b>New uniforms.</b>
	\$75.00	Orchestra Fee	Orchestra	Schirmer	Fee covers equipment and instrument maintenance and replacement as well as the purchasing of music.

**PROPOSED**  
**2021-2022 REQUESTED AND REQUIRED SCHOOL FEES**

**ATTACHMENT A**

	<b>REQUESTED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
	\$50.00	Film/Video Fee	Film/Video	Ashbey/Roberts	Includes funds for students to use SD video cards, and to keep in supply for equipment that is used daily such as microphone cables, tripods, update technology as required (update student issued cameras). Equipment upkeep/maintenance. T-shirt/Polo for students working events.
	\$25.00	Graphic Media Fee	Graphic Media	Wilson, L	Printing supplies including T-shirts and ink jet cartridges as well as student supplies that are brought in bulk such as individual sketch books, markers, and various other analog and digital supplies.
	\$30.00	Acting/Advanced Acting	Acting/Advanced Acting	Archibald	Consumable transcripts and tech/artists
	\$50.00	Play Production	Play Production	Archibald	Consumable transcripts and tech costs, outside training, and professional instructors
	\$35.00	Art 1 supplies	Art 1- 9-12	Wilson, McTyre, Anderson	Fee covers costs associated with numerous items on the supply list for this course. Scratchboard, canvas, paints, locks, watercolor paper, paint brushes, increase in supply cost
	\$50.00	9-12 Art 2,3,4	Art 2 supplies	Wilson, McTyre, Anderson	Printing tools, India ink, quill pens, bamboo brushes, charcoal, numerous art supplies, increase in supply cost
	\$75.00	AP Art supplies	Advanced Placement Art	McTyre	Fee covers costs associated with numerous supplies for this course.
	\$35.00	Choir Fee	Mens and Ladies Choir	Chipman	Fees cover sheet music, equipment maintenance, programs, recording services, lighting, and sound. <b>Note:</b> students participating in performances will rent or purchase appropriate attire. \$ 175 for tux/\$80 for females' dress
	\$40.00	Jazz Choir Fee	Jazz Choir	Chipman	Fees cover sheet music, equipment maintenance, programs, recording services, lighting, and sound. <b>Note:</b> students participating in performances will rent or purchase appropriate attire. \$50 for males/\$80-\$150 for females
	\$65.00	Concert Choir Fee	Concert Choir	Chipman	Fees cover sheet music, equipment maintenance, programs, recording services, lighting, and sound. <b>Note:</b> students participating in performances will rent or purchase appropriate attire. \$ 175 for tux/\$80 for females' dress
	\$65.00	Chorale Fee	Chorale	Chipman	Fees cover sheet music, equipment maintenance, programs, recording services, lighting, and sound. <b>Note:</b> students participating in performances will rent or purchase appropriate attire. \$50 for males/\$80-\$150 for females - both private services
	<del>\$94.00</del> \$95.00	AP Test	Advanced Placement Tests	Gipson	Students are required to take the AP test if enrolled in an AP course. <b>AP test increase.</b>
	\$21.00	Personal Finance	Personal Finance	Blythe	Consumable Dave Ramsey workbook

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**2021-2022 REQUESTED AND REQUIRED SCHOOL FEES**  
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	<b>REQUESTED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
	<del>\$13.00</del> \$20.00	PE uniform	PE and Wellness	Ring, Ferguson, Salley	<b>New PE Uniform.</b>
	\$10.00	Agenda Book/Fundraiser	School Wide	Duncan	Included in all students supply lists. Money collected above agenda book expenses used to support projects around the school
	\$30.00	iPad Insurance	School Wide	Duncan	iPad insurance
	\$30.00	STEM Dues	STEM	Sandlin-Rogers	Technology Student Association (TSA) dues. TSA is an integrated part of the STEM Program and is CTSO requirement for State Department of Education
	<del>\$142.00</del> \$143.00	Capstone AP Seminar	Advanced Placement Test	Perrigin	Test fee for students enrolled in AP course. <b>Test fee increased.</b>
	<del>\$142.00</del> \$143.00	Capstone AP Research	Advanced Placement Test	Perrigin	Test fee for students enrolled in AP course. <b>Test fee increased.</b>
	\$35.00	Health Science Fee	Health Science	Scherrfius	Fee covers stethoscope/blood pressure cuff kit that will be used for courses in all 3-4 levels of the Health Science programs(Nursing Services and EMS).
	\$15.00	AP T-shirt	AP English	Forbess/Hudson	AP students buy t-shirt to wear on test day.
	\$20.00	Membership in National Speech & Debate Assn.	Speech Honor Society	Archibald	As students earn points through competition, they become eligible for membership into the National Speech & Debate Association which is the National Honor Society for HS Speech & Debate.
	\$25.00	Seal of Biliteracy/Foreign Language Proficiency Tests	Foreign Language	Bowser	A World Language Assessment is required to obtain the Seal of Biliteracy. Max student fee is \$25 for the ACTFL language assessment to support the Seal of Biliteracy.
	\$50.00	TV Production/ Film and Video II	TV Production	Ashbey/Roberts	Live streaming program, t-shirts

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***PROPOSED***  
**2020-2021 SCHOOL FEES**

**REQUIRED FEES**

**REQUIRED STUDENT FEES - Fees for activities which occur outside the regular school day and are not part of a credited course.**

	<b><i>REQUIRED Fees</i></b>	<b><i>Purpose</i></b>	<b><i>Club/Athletic Team</i></b>	<b><i>Sponsor/Coach</i></b>	<b><i>Notes</i></b>
<b>DES</b>	\$25.00	Annual Dues	Jr. Beta	White/Powers	Includes induction fee to Jr Beta Society
	\$35.00	Annual Dues	Perennial Math	Powers	Online membership/competition
	\$10.00	Annual Dues	Scrabble	Johnson/White	Includes materials
	\$10.00	Annual Dues	Chess	Lamica	Includes materials
	\$10.00	Annual Dues	Art	Ray	Includes materials
	\$10.00	Annual Dues	Running	TBA	Includes materials
	\$20.00	Annual Dues	Chorus	Sims/Zwissler	Includes T-shirt and music
	\$10.00	Annual Dues	Dance	TBA	Includes materials
	\$10.00	Annual Dues	Lego Robotics Club	TBA	Includes materials
	\$10.00	Annual Dues	World Travelers	TBA	Includes materials
	\$10.00	Annual Dues	Buddy Bootcamp	TBA	Includes materials
	\$10.00	Annual Dues	Sign Language	TBA	Includes materials
	\$10.00	Annual Dues	Mad Scientist	TBA	Includes materials
	\$10.00	Annual Dues	Fun with Science	TBA	Includes materials
	\$10.00	Annual Dues	Drama	TBA	Includes materials
	\$10.00	Annual Dues	Coding	TBA	Includes materials
	\$20.00	Annual Dues	Newspaper	TBA	Includes T-shirt and materials

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**2021-2022 REQUESTED AND REQUIRED SCHOOL FEES**

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	<b>REQUIRED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
<b>AES</b>	\$25.00	Annual Dues	Jr. Beta	Tomlinson	includes membership to the Jr. Beta Club Society
	\$10.00	Annual Dues	Be Fit	TBD	supplies/culminating activity
	\$20.00	Annual Dues	Chorus	S. Smith	includes T-shirt for Chorus/culminating activity
	\$10.00	Annual Dues	Chess	Pyron	supplies/culminating activity
	\$10.00	Annual Dues	Coding	TBD	supplies/culminating activity
	\$25.00	Annual Dues	Lego Robotics Competition	TBD	supplies/culminating activity
	\$10.00	Annual Dues	Fun w/Science K	TBD	supplies/culminating activity
	\$10.00	Annual Dues	Mad Scientist 1st	TBD	supplies/culminating activity
	\$10.00	Annual Dues	Science 2nd	TBD	supplies/culminating activity
	\$35.00	Annual Dues	Perennial Math 4,5	Tomlinson	online membership/competition
	\$10.00	Annual Dues	Photography	TBD	supplies/culminating activity
	\$10.00	Annual Dues	Spanish Intro 1st & 2nd	TBD	supplies/culminating activity
	\$10.00	Annual Dues	World Traveler	TBD	supplies/culminating activity
	\$10.00	Annual Dues	Yearbook	Juneau	supplies/culminating activity
	\$10.00	Annual Dues	Engineering Club	Marlin/Brigance	supplies/culminating activity
	<b>REQUIRED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
<b>AMS</b>	\$15.00	STEM Competitions	Morning STEM Club (STEM Competitions)	King/Ham	Includes STEM Competition fee, travel, substitute coverage
	\$15.00	Annual Dues	STEM Club	King/Ham	Includes STEM t-shirt and supplies
	\$10.00	Annual Dues	Ambassadors	Burt	Includes cost of t-shirt

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	<b>REQUIRED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
	\$20.00	Annual Dues	Student Council	Zeballos/Easley	Includes cost of t-shirt, long sleeve t-shirt
	\$20.00	Annual Dues	Art Club	Graves/McDougal	Art Supplies
	\$20.00	Annual Dues	Builders Club	M. Coleman	Membership with Kiwanis Builders Organization and t-shirt
	\$15.00	Annual Dues	Beta Club	Jeffrey/Cantkier	Includes induction fee to National Beta Society National Organization
	\$20.00	Annual Dues	National Junior Honor Society	Wayson	Includes induction fee to National Junior Honor Society National Organization
	\$15.00	Annual Dues	Best Buddies	Schottmiller	Includes t-shirt, national dues, supplies for activities and Friendship Walk.
	\$200.00	Annual Dues	Girls and Boys Basketball	Jeter/Duncan	Includes basketball equipment, team supplies, banquet/end of season expenses and tournament fees
	<del>\$3,800.00</del> \$3,850.00	Annual Dues for new and returning members	Competitive Cheer	Cardosi	Includes coaching fees, tumbling fees, uniforms, travel, and registration fees to local, regional, state, and national competitions. <b>\$50 increase is due to travel agent deposit needed to reserve airfare for nationals.</b>
	\$3,700.00	Annual Dues for new and returning members	Competitive Dance	Goad	Includes coaching fees, technique fees, uniforms, travel and registration fees to local, regional, state, and national competitions, camp fees and expenses
	\$300.00	Annual Competition	Band	Gardner	Includes travel, hotel, chartered bus, meals, competition fees
	\$300.00	Annual Competition	Orchestra	Price	Includes travel, hotel, chartered bus, meals, competition fees
	\$300.00	Annual Competition	Honors Chorus	Ivey	Includes travel, hotel, chartered bus, meals, competition fees
	<del>\$170.00</del> \$175.00	Annual Dues	Volleyball Team A & B	Beasley	Includes fees, practice jerseys, referees, uniform, athletic banquet, etc. <b>\$5 increase to replenish and update volleyball equipment.</b>
	\$130.00	Annual Dues	Volleyball Team D	Beasley	League fees, practice jerseys, athletic banquet, etc., equipment and league/ref fees
	\$100.00	Annual Dues	Boys & Girls Soccer	Kaldon	Includes fees, practice jerseys, referees, uniform, athletic banquet, etc.
	\$100/4 weeks	Music Enrichment Club	Music Enrichment Club (Before School)	Gardner	All students will be offered the opportunity to participate in music enrichment club. \$240 per nine-week quarter, eight 30-minute weekly sessions of private lessons on their assigned instrument
	\$125.00	Annual Dues	Football	Anderson	Includes fees, practice jerseys, referees, uniform, athletic banquet, etc.
	\$25.00	Perennial Math	Perennial Math	Harvey/Moeller	Competitions/Supplies

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**2021-2022 REQUESTED AND REQUIRED SCHOOL FEES**  
**ATTACHMENT A**

	<b>REQUIRED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
<b>AHS</b>	\$5.00	Lock Rental	School-wide	Duncan	Includes costs associated with replacement of broken and lost locks
	<del>\$95.00</del> \$100.00	Graduation Fee	Seniors	Duncan	Includes costs associated with graduation, flowers/ferns, supplies <b>Increase due to product price increase.</b>
	\$25.00	Annual Dues	Spanish Honor Society	Robinson	Includes cost of t-shirts, honor cords, and induction ceremony expenses
	\$20.00/\$10.00	Annual Dues for new and returning members	Tri-M Music Honor Society	Chipman	Includes membership pin, certificate, induction, and ceremony/reception expenses
	\$30.00/\$25.00	Annual Dues	Beta Club	Forbess	Includes national dues, certificates, pins, office supplies, t-shirts and costs associated with newsletters, invitations, convention, and service projects.
	\$45.00	Annual Dues	National Honor Society	Brown	Includes dues, service projects, stoles, and the induction. National dues \$20, States w/emblem/T-Shirts \$25
	\$15.00	Annual Dues	Spanish Club	Weekley	Includes Spanish Club membership dues, club t-shirt, snacks/refreshments for club meetings
	\$35.00	Annual Dues	Science Olympiad	Ward	Includes registration, event supplies, and travel to state competition.
	\$75.00	Annual Dues	Model United Nations	Perrigin	Includes conference fee and club t-shirt, registration, meal ticket
	\$15.00	Annual Dues	Ambassadors	Perry	Includes membership fee, t-shirt, meals/snacks for meetings and events, community service activities and other events where students participate.
	\$15.00	Annual Dues	Best Buddies	Parham	Includes dues, t-shirt, national dues, supplies for activities and Friendship Walk.
	\$30.00	Annual Dues	DECA	Perry	Includes DECA (Local, State & National) dues, t-shirt, competitive event materials, social and professional events such as receptions, district meetings, CTSO week and individual activities associated with community service, and other events where students participate.
	\$30.00	Annual Dues	FBLA: Future Business Leaders of America	Handy	Dues to include regional, state, and national affiliation, t-shirt, competitive event material, social and professional events, receptions, district meetings, CTSO week and individual activities associated with community service and other events where students participate.
	\$20.00	Annual Dues	French/German Club	Scoggins	Includes dues, t-shirt, certificate, snacks
	\$30.00	Annual Dues	FCCLA	TBD	Includes dues, t-shirt, competition fees/travel, receptions and community service project
	\$30.00	Annual Dues	HOSA: Health Occupational Science Association	Trim	Includes dues (state and national), t-shirt, competitive event material, social/professional events.
	\$22.50	Annual Dues	Key Club	Eidson	Includes dues for regional and national, t-shirt

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**2021-2022 REQUESTED AND REQUIRED SCHOOL FEES**

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	<b>REQUIRED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
	\$25.00	Annual Dues	National Art Honor Society	Anderson	Includes dues (National), sponsor fee, art supplies, flowers honoring seniors at art show, if funds available - scholarship for senior who major in art in college. National Dues, flowers honoring seniors, added honor cord.
	\$50.00	Annual Dues	National Technical Honor Society	Perry	Includes dues (local and national), activities associated with community service and other events where students participate, lifetime member, 30+ honor cord
	\$35.00	Annual Dues	National English Honor Society	Hudson	Includes dues (school level and national), t-shirt and induction, honor cord
	\$15.00/\$25.00	Annual Dues for Juniors/Seniors	National Science Honor Society	TBD	Includes dues (school level and national), induction ceremony, and meeting supplies. Additional \$10 dues for senior inductees covers the cost of cords and award a scholarship(s) not to exceed \$500.00 for a senior(s) for tuition, books, etc.
	\$10.00	Annual Dues	JCL	Wheat	Includes dues for eligibility to attend state Latin Convention (national and state)
	\$150.00	Annual Dues	Speech Team	TBD	Includes dues, membership for National Speech and Debate Association Honor Society, entry fees and expenses for Speech Tournaments.
	\$300.00	Annual Dues	Theatre Program	Weiland	Includes Theatre Extracurricular Program
	\$64.00	Annual Dues for new/returning	Thespian Society	Weiland	Includes lifetime registration fee. Returning students annual fee includes community service and thespian campaign supplies for State Conference. Increase dues, yearly membership, honor chord
	\$3,850.00	Annual	Competitive Cheer	Thron	Includes coaches' fees, travel, competition, camp, clothing, uniforms, etc.
	\$1,120.00	Annual	Basketball Cheer	Johnson	Includes try-out fee, gifts for judges, uniform, poms, shoes, bag, practice uniform, performance uniform, senior gifts, 8th grade orientation items, banquet ticket and state accommodations.
	\$500.00	Annual	Basketball - Boys	Miller	Includes warm-ups, shooter shirts, travel expenses, gear cost, runner for chairs, extra shoot-a-round
	\$500.00	Annual	Basketball - Girls	Shields	Includes shoes, warm-ups, shooter shirts, travel expenses, any t-shirts/shorts throughout the year, gear cost, runner for chairs, extra shoot-a-round
	\$450.00	Annual	Swim Team	Boling	Includes league, tournament and lane fees, state, swim coach, pool rental time & space at St. George's
	\$650.00	Annual	Soccer	Nicol/Owers	Includes uniforms, travel, hotel, field maintenance, officials, banquet venue, rental uniform purchase year
	\$350.00	Annual	Football	Shivers	Includes team recognition, travel, supplies, equipment, field maintenance, coaching staff stipends, workout gear, sweats, gameday gear
	\$4,700.00	Annual	Varsity Dance	Warrington	Includes travel/lodging, uniforms, accessories, and items needed for practice and competition
	<del>\$175.00</del> \$100.00	Annual	Tennis	Herring	<b>This fee represents a decrease to the players. The team will buy uniforms to be issued to players for the season which will be returned at the end of the season.</b>

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**2021-2022 REQUESTED AND REQUIRED SCHOOL FEES**

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	<b>REQUIRED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
	\$400.00	Annual	Volleyball	Sanders	Includes equipment, trainer, travel, tournaments, uniforms, and coaches' stipends
	<del>\$1,200.00</del> \$1,500.00	Annual	Wrestling	Simpson	Includes event fee, travel, officials, food, uniforms, weight room equipment, and other special equipment. <b>Cost of uniform increase.</b>
	\$800.00	Annual	Softball	Morgan	Includes uniforms, equipment, coaching fees, travel, field supplies and maintenance.
	\$400.00	Annual	Golf	Pfeiffer	Includes green fees, range balls, TSSAA fee, assistant coaching fees, substitutes, post season competition travel, mileage reimbursement.
	\$300.00	Annual	Cross Country	Harris	Includes entry fees and cost of end of year banquet. The reason for the increase is to participate in the Gulf Coast XC Stampede in Pensacola, FL. The trip will include a charter bus, hotel rooms, and 2 team dinners.
	\$150.00	Annual	Track & Field	Harris	Includes entry fees, equipment, and cost of end of year banquet, uniforms
	\$1,500.00	Annual	Baseball	Smith	Includes team apparel, uniforms, equipment, field maintenance, officials, coaching stipends, tournament fees, travel/transportation, meals, equipment service, etc.
	\$125.00	Annual	Bowling	Hudson	Includes uniform, practice/match fees, TSSAA Coordinator fee, end of year banquet, rental fee
	\$20.00	Annual	Princesses for Patients	Land/Inman	Students will visit St. Jude and/or Target House as "princesses" to do activities with patients. Fees will be for supplies for crafts, books, makeup, and princess dresses for AHS students to wear to events as well as cameras/film for pictures with the princesses for the patients to keep
	\$25.00	Annual	Rocketry Club	Herring	Includes purchase of rockets, motors, and other accessories that enable students to work as part of teams using physics, mathematical models, and data analysis to student for the design, construction, and flight of model rockets
	\$200.00	Annual	HOBY	Payne	HOBY is a youth leadership seminar in which AHS typically sends 2 representatives. Includes lodging, meals, and educational training materials.
	\$17.00	Annual	PSAT Sophomores and Juniors	Payne	PSAT is the qualifying test students take to enter the National Merit Scholarship Program and compete for recognition and college scholarships to be awarded.
	\$25.00	Annual Dues	French Honor Society	Fraser-Scoggins	Includes the cost of t-shirts and honor cords
	\$15.00	Annual Dues	Book Club/ Battle of the Books	Balducci/Inman	Includes the cost of t-shirt and pizza party during competition
	\$30.00	Annual Dues	Ethics Bowl Team	TBD	Includes t-shirts, refreshments @meeting, and registration with National Ethics Bowl for tournaments
	\$100.00	Annual	Diamond Girls	TBD	Includes Spirit Wear, Meet the Player night, and End of the Season Banquets

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	<b>REQUIRED Fees</b>	<b>Purpose</b>	<b>Club/Athletic Team</b>	<b>Sponsor/Coach</b>	<b>Notes</b>
	\$20.00	Membership in National Speech & Debate Assoc.	Speech Honor Society	TBD	As students earn points through competition, they become eligible for membership into the National Speech & Debate Association which is the National Honor Society for HS Speech & Debate.
	\$30.00	Annual	Quidditch	Ward	Uniforms, equipment
	\$20.00	Student Council	Student Council	Kelley	T-Shirts, State and Regional and National Council Affiliations dues
	\$20.00	Multi-Cultural Club	Multi-Cultural Club	Johnson	T-shirts, activity costs, fashion show w/judges
	\$15.00	Latin Honor Society	Latin Honor Society	Wheat	Graduation cord, t-shirt
	\$5.00	National Latin Exam	National Latin Society	Wheat	Exam fee
	\$30.00	Digital Media	Digital Media	J. Roberts	Equipment maintenance, participate in CTE regional and state competitions and conference
	\$50.00	Band Camp	Band	Simpson/Schirmer	band camp staff, show shirts and marching equipment
	\$40.00	All West Clinic	Band	Simpson/Schirmer	clinic fee pays the cost of students auditioning for All West TN Honor Band
	\$200.00	Indoor Marching Winds	Band	Simpson/Schirmer	offsets fee for staff, equipment, and floor
	\$50.00	instrument rentals	Band	Simpson/Schirmer	Rental fee for using school owned instruments. Offsets cost of new and repairing.
	\$250.00	JV Winter Guard	Band	Simpson/Schirmer	Costumes, equipment, travel, competition fee, staff, and floor
	\$400.00	Indoor Percussion	Band	Simpson/Schirmer	Equipment, floor, and staff
	\$550.00	Varsity Winter Guard	Band	Simpson/Schirmer	Costumes, equipment, travel, competition fee, staff, and floor
	\$40.00	Quill & Scroll Honor Society	Quill & Scroll Honor Society	Roberts	Enroll to international charter, graduation accessories, certificates, pins, t-shirts. Allows students to apply for scholarships, contests, and evaluations.
	\$125.00	Junior ROTC	Junior ROTC	Newbill	Military Ball, uniform, equipment, Eagle Battalion apparel
	\$30.00	Criminal Justice	Criminal Justice	Applewhite	Membership dues, t-shirt
	\$20.00	French Club	French Club	Hinkle	T-shirt and supplies for meetings
	\$25.00	Annual Dues	Mu Alpha Theta	Luttrell/Rooks	Includes dues (national and state), cord for graduation, initiation ceremony and fees for TMTA math contest.
	<b>\$25.00</b>	<b>Annual Dues</b>	<b>Fashion Club</b>	<b>Archibald</b>	<b>Fashion Club t-shirt, supplies for club projects</b>

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