



Board of Education Regular Meeting
June 11, 2026 4:30 PM
Central Office Board Room
154 Blountville Bypass
Blountville, TN 37617

1. Call to Order
2. Approval of the Agenda
3. Public Comment
4. Rock Quarry @ Holston
5. Student Rights & Responsibilities Handbook
6. SRO Presentation
7. Local Consolidated Plan
8. Budget Amendments
9. Budget Grant Revisions
 - a. Title II, Part A - Revision 4
 - b. IDEA Part B, Revision 5
 - c. IDEA Preschool - Revision 5
10. Budget Resolutions
 - a. Preschool Development Grant Resolution
11. 2026-2027 Budget
12. Adjournment



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Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2026 - Consolidated - Rev 4 - Title II, Part A

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Indirect Cost Guide

Total Allocation	\$807,240.81
Existing Budget In Categories Not Eligible for Indirect Cost	\$15,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$792,240.81
Indirect Cost Rate	0.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$787,124.51
Max Indirect Cost	\$5,116.30

Filter by Location: All - \$807,240.81

[Show Unbudgeted Categories](#)

Buttrum, Kirsten

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00:29:37

Account Number 72210 - Support Services/Regular Instruction Program

Total

Line Item Number

189 - Other Salaries & Wages	400,000.00	400,000.00
201 - Social Security	40,000.00	40,000.00
204 - Pensions	37,000.00	37,000.00
206 - Life Insurance	400.00	400.00
207 - Medical Insurance	60,000.00	60,000.00
208 - Dental Insurance	5,000.00	5,000.00
212 - Employer Medicare	8,720.76	8,720.76
499 - Other Supplies and Materials	15,000.00	15,000.00
524 - In-Service / Staff Development	226,120.05 +\$26,029.24	226,120.05 +\$26,029.24
790 - Other Equipment	15,000.00	15,000.00
Total	807,240.81 +\$26,029.24	807,240.81 +\$26,029.24
	Adjusted Allocation	807,240.81
	Remaining	0.00

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Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2026 - Consolidated - Rev 5 - IDEA, Part B

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Indirect Cost Guide

Total Allocation	\$3,206,981.45
Existing Budget In Categories Not Eligible for Indirect Cost	\$5,700.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$3,201,281.45
Indirect Cost Rate	0.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$3,180,607.51
Max Indirect Cost	\$20,673.94

Filter by Location:

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Buttrum, Kirsten

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Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	72710 - Transportation	Total
Line Item Number				
105 - Supervisor / Director		108,000.00	0.00	108,000.00
		+\$284.00		+\$284.00
116 - Teachers	753,000.00			753,000.00
	+\$58,000.00			+\$58,000.00
124 - Psychological Personnel		210,000.00		210,000.00
		-\$1,500.00		-\$1,500.00
163 - Educational Assistants	1,162,000.00			1,162,000.00
	-\$16,284.00			-\$16,284.00
189 - Other Salaries & Wages	0.00	299,264.71	3,376.74	302,641.45
		-\$25,735.29		-\$25,735.29
201 - Social Security	113,000.00	32,000.00	300.00	145,300.00
	+\$11,414.29	-\$10,000.00		+\$1,414.29
204 - Pensions	82,000.00	34,000.00	0.00	116,000.00
	-\$8,000.00	-\$2,000.00		-\$10,000.00
206 - Life Insurance	1,300.00	300.00	0.00	1,600.00
		+\$25.00		+\$25.00
207 - Medical Insurance	230,000.00	118,000.00	0.00	348,000.00
	+\$5,000.00	+\$15,000.00		+\$20,000.00
208 - Dental Insurance	5,000.00	1,400.00	0.00	6,400.00
		-\$200.00		-\$200.00
212 - Employer Medicare	27,000.00	8,800.00	40.00	35,840.00
	+\$1,000.00	-\$1,000.00		
312 - Contracts with Private Agencies	0.00	0.00	0.00	0.00
	-\$5,000.00			-\$5,000.00
313 - Contracts with Parents			200.00	200.00
322 - Evaluation & Testing	1,300.00	0.00		1,300.00
	-\$8,700.00			-\$8,700.00
399 - Other Contracted Services	0.00	0.00	0.00	0.00
		-\$1,000.00		-\$1,000.00
429 - Instructional Supplies & Materials	3,600.00			3,600.00
	-\$6,400.00			-\$6,400.00
499 - Other Supplies and Materials	0.00	0.00	0.00	0.00
	-\$1,000.00	-\$200.00		-\$1,200.00
524 - In-Service / Staff Development		7,400.00	0.00	7,400.00
		-\$2,304.00		-\$2,304.00
599 - Other Charges	0.00	0.00	0.00	0.00
		-\$100.00		-\$100.00
725 - Special Education Equipment	4,400.00			4,400.00
	-\$600.00			-\$600.00
790 - Other Equipment		1,300.00		1,300.00
		-\$700.00		-\$700.00
Total	2,382,600.00	820,464.71	3,916.74	3,206,981.45
	+\$29,430.29	-\$29,430.29		

Account Number 71200 - Special Education Program

72220 - Support Services/Special Education Program

72710 - Transportation

Total

Line Item Number

Adjusted Allocation 3,206,981.45
Remaining 0.00

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Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2026 - Consolidated - Rev 5 - IDEA Preschool

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Indirect Cost Guide

Total Allocation	\$236,205.35
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$236,205.35
Indirect Cost Rate	0.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$234,679.94
Max Indirect Cost	\$1,525.41

Filter by Location: All - \$236,205.35

Show Unbudgeted Categories

Buttrum, Kirsten

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Line Item Number	Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
116 - Teachers		70,000.00 +\$6,008.00		70,000.00 +\$6,008.00
163 - Educational Assistants		37,300.00		37,300.00
189 - Other Salaries & Wages		0.00	61,829.00 -\$8,171.00	61,829.00 -\$8,171.00
201 - Social Security		7,000.00 +\$1,653.00	2,300.00 +\$200.00	9,300.00 +\$1,853.00
204 - Pensions		4,433.00	3,000.00 +\$300.00	7,433.00 +\$300.00
206 - Life Insurance		45.00	45.00 +\$10.00	90.00 +\$10.00
207 - Medical Insurance		10,090.00	15,168.00 -\$200.00	25,258.00 -\$200.00
208 - Dental Insurance		300.00	6,300.00	6,600.00
212 - Employer Medicare		1,500.00 +\$200.00	900.00	2,400.00 +\$200.00
429 - Instructional Supplies & Materials		15,995.35		15,995.35
Total		146,663.35 +\$7,861.00	89,542.00 -\$7,861.00	236,205.35
			Adjusted Allocation	236,205.35
			Remaining	0.00

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