



Board of Education Regular Meeting
April 3, 2025 6:30 PM
Bluff City Elementary School
282 J Forrest Thomas Street
Bluff City, TN 37618

1. Call to Order
2. Approval of the Agenda
3. Consent Agenda
 - a. Meeting Minutes from March 3, 2025
 - b. Field Trip Requests
4. Public Comment - Agenda Items
5. Director's Comments
 - a. Special Recognition
 - a. TCAT Dual Enrollment Rising Star Award
 - b. TSBA SCOPE Conference Representatives
 - c. Madi Ryals, SEMS
 - d. SEMS Robotics Team
6. Unfinished Business
 - a. Sewer Resolution
7. New Business
 - a. School Fees 2025-2026
 - b. Science Textbook Adoption
 - c. Course Substitution
 - d. Resolution for School Safety and Security
 - e. Emmett Elementary Cooling Tower
 - f. Budget Items
 - a. General Purpose Budget Amendments
 - b. CTE Perkins Basic, Revision 3
 - c. Resolution to Recognize Revision 2 of the FY 2025 Innovative School Models (ISM) Grant Funds in the General Purpose School Fund
8. Public Comment - Non-Agenda Items
9. Board Chairman's Comments
10. Adjournment

RESOLUTION PROPOSING INCREASED FUNDING FOR SCHOOL SAFETY AND SECURITY IN TENNESSEE

WHEREAS, school safety is a top priority for the Sullivan County Board of Education; and

WHEREAS, students and teachers deserve to teach, learn, and grow in the safest educational environment; and

WHEREAS, in September 2024, the Tennessee Department of Safety and Homeland Security reported 125 school threats in one week across the state; and

WHEREAS, in 2024, the Tennessee Department of Safety and Homeland Security reported over 700 school threats that year, averaging 11 threats per day; and

WHEREAS, Alyssa's Law, which calls for universal adoption of wearable panic alarm systems, has been passed with dedicated funding in six peer states and introduced for passage in seventeen states; and

WHEREAS, the Tennessee General Assembly has passed a version of Alyssa's Law, encouraging LEAs to consider the use of wearable panic alarm systems; and

WHEREAS, wearable panic alarm systems, that directly connect to local law enforcement, providing the exact location of the threat and initiating school lockdown protocols, are proven effective at reducing law enforcement response times and mitigating risks and loss of life in emergencies; and

WHEREAS, wearable panic alarm systems serve a multitude of purposes including empowering teachers, addressing everyday classroom incidents, and increasing the overall safety and security of the school; and

WHEREAS, several Tennessee LEAs have implemented wearable panic alarm systems and can testify to the peace of mind provided by an added layer of protection; and

WHEREAS, every Tennessee school would benefit from access to these life saving devices;

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Board of Education hereby urges Governor Bill Lee, in cooperation with the Tennessee General Assembly, to allocate dedicated funding, to include offsetting the existing costs paid by school districts with this technology, for the implementation of wearable panic alarm systems in all Tennessee schools; and

THIS RESOLUTION is adopted as of this 3rd day of April 2025.

Chuck Carter, Director of Schools

Matthew Price, Board Chairman

Michael Hughes, Vice Board Chairman

Todd McKinley

Paul Robinson

Dr. Mary Rouse

Angie Stanley

Mark Vicars

General Purpose School Fund
Budget Amendment
4/3/2025

Account Number	Account Description	2024-25 Budgeted Amount	2024-25 Requested Amended Amount	2024-25 Increase (Decrease)
Item #1				
72210-435-006d	Office Supplies	\$1,500.00	\$2,500.00	\$1,000.00
72210-499-006	Other Supplies & Materials	\$0.00	\$7,000.00	\$7,000.00
72210-718-006	Motor Vehicles	\$33,000.00	\$25,000.00	-\$8,000.00

To reallocate funds within the Technology budget.

Item #2				
72610-359-010	Disoposals	\$75,000.00	\$96,000.00	\$21,000.00
72610-423-010	Fuel Oil	\$36,000.00	\$43,000.00	\$7,000.00
72610-434-010	Natural Gas	\$125,000.00	\$114,000.00	-\$11,000.00
72610-454-010	Water & Sewer	\$350,000.00	\$340,000.00	-\$10,000.00
72610-720-010	Plant Operation Equipment	\$45,000.00	\$38,000.00	-\$7,000.00

To reallocate funds within the Operation of Plant budget.

Item #3				
72620-335-010	Maintenance & Repairs-Bldg	\$125,055.00	\$133,055.00	\$8,000.00
72620-402-010	Asphalt	\$7,978.41	\$5,978.41	-\$2,000.00
72620-417-010	Equipment Parts-Light	\$12,000.00	\$9,000.00	-\$3,000.00
72620-418-010	Equipment & Machinery Parts	\$108,000.00	\$114,000.00	\$6,000.00
72620-425-010	Gasoline	\$149,900.00	\$137,900.00	-\$12,000.00
72620-426-010	General Construction Mtls	\$155,000.00	\$161,625.00	\$6,625.00
72620-444-010	Salt	\$5,000.00	\$1,375.00	-\$3,625.00

To reallocate funds within the Maintenance of Plant budget.



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Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
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ePlan Sign Out

Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2025 - CTE Perkins Basic - Rev 3 - CTE Perkins Basic

Go To

Indirect Cost Guide

Total Allocation	\$206,050.35
Existing Budget In Categories Not Eligible for Indirect Cost	\$69,557.55
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$136,492.60
Indirect Cost Rate	0.47%
Max Available Budget In Categories Eligible for Indirect Cost	\$135,854.09
Max Indirect Cost	\$638.51

Filter by Location: All - \$206,050.35

Show Unbudgeted Categories

Buttrum, Kirsten

Production
Session Timeout
(Hide Timer)
00:29:32

Account Number	71300 - Vocational Education Program	72130 - Other Student Support	72230 - Support Services/Vocational Education Program	72710 - Transportation	Total
Line Item Number					
162 - Clerical Personnel	0.00		2,284.00		2,284.00
189PD - Other Salaries & Wages (PD)		5,000.00			5,000.00
201 - Social Security	0.00	312.00	144.00	0.00	456.00
204 - Pensions	0.00	458.00	210.00	0.00	668.00
212 - Employer Medicare	0.00	75.00	37.00	0.00	112.00
315C - Contracts with Vehicle Owners			0.00	8,000.00	8,000.00
399PD - Other Contracted Services (PD)		600.00			600.00
429 - Instructional Supplies & Materials	16,743.54 -\$878.89				16,743.54 -\$878.89
471 - Software	6,610.00				6,610.00
499 - Other Supplies and Materials	22,943.50 -\$1,446.50	0.00	0.00		22,943.50 -\$1,446.50
524 - In-Service / Staff Development			4,091.11 -\$1,408.89		4,091.11 -\$1,408.89
524PD - In-Service / Staff Development (PD)		32,584.45 -\$7,546.45			32,584.45 -\$7,546.45
599 - Other Charges	6,000.00	0.00	0.00		6,000.00
599C - Other Charges (CTSO)		31,000.00			31,000.00
730 - Vocational Instruction Equipment	68,957.75 +\$11,280.73				68,957.75 +\$11,280.73
Total	121,254.79 +\$8,955.34	70,029.45 -\$7,546.45	6,766.11 -\$1,408.89	8,000.00	206,050.35
Adjusted Allocation					206,050.35
Remaining					0.00

Go To



Sullivan County
Board of County Commissioners
242nd Annual Session

Item
 No. 2025-4-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th day of April, 2025.

RESOLUTION to Recognize Revision 2 of the FY 2025 Innovative School Models (ISM) Grant Funds in the General Purpose School Fund

WHEREAS, the Sullivan County Department of Education has received funding through the state of Tennessee to support the Innovative School Models; and

WHEREAS, the Sullivan County Department of Education has recognized the need to amend the budget within the accounts these funds are recognized in; and

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to amend the budget for said grant funds in the General Purpose School Fund as follows:

Account Number	Account Description	Amount
71100-722-717	Regular Instruction Equip	+15,000.00
71300-429-717	Instructional Supplies & Mtls	-15,000.00
71300-730-717	Vocational Instruction Equip	+120,000.00
76100-706-717	Building Construction	-120,000.00

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 17th day of April, 2025.

Attest: _____
 Teresa Jacobs, County Clerk

Approve: _____
 Richard S. Venable, County Mayor

Sponsored By:
Co-Sponsor(s):
 ACTIONS: