



Board of Education Regular Meeting
December 10, 2024 6:30 PM
Central Office Board Room
154 Blountville Bypass
Blountville, TN 37617

1. Call to Order
2. Approval of the Agenda
3. Consent Agenda
 - a. Meeting Minutes from November 14, 2024
 - b. Field Trip Requests
 - c. Copier Lease Agreement- Sullivan East High School
 - d. 2024 LEA Compliance Report
4. Public Comment - Agenda Items
5. Director's Comments
 - a. Special Recognition
 - a. 2024 Christmas Card Art Contest Winners
Annabella Woods, HES, 5th Grade
Amelia Green, SCMS, 6th Grade
Elly Bowen, WRHS, 9th Grade
 - b. Kim Moody, TN School Nurse of the Year
 - c. November Bus Driver of the Month - Leslie Watson
 - d. SEHS JROTC
 - b. Spotlight on Learning: WRHS Audio/Visual WBL Video
6. Unfinished Business
 - a. Sullivan East High Roof
 - b. CRW Assessment of Sullivan West Property
 - c. Resolution - Sewer Project
7. New Business
 - a. Policy 6.308 Bus Conduct - Review on 1st Reading
 - b. Excel Energy Lighting Project
 - c. Insulin Case with Frantz Group
 - d. Budget Amendments
 - a. GPS Budget Amendment
 - b. Consolidated Admin Revision 2
 - c. IDEA, Part B Revision 2
 - d. IDEA Preschool Revision 2
 - e. Title I, Part A - Neglected Revision 2
 - f. Title I, Part A Revision 2
 - g. Title II, Part A Revision 2
 - h. ESSER 3.0 Revision 3
 - e. Budget Resolutions
 - a. Prior Year Resolution - SEHS Athletic Complex

- b. Prior Year Resolution - SEHS Softball/Baseball Infields
 - c. Prior Year Resolution - Emergency Alert System
 - d. Prior Year Resolution - ISM Grant Projects for SEMS and WRHS
 - e. Prior Year Resolution - Miller Perry Boiler
- 8. Public Comment - Non-Agenda Items
- 9. Board Chairman Comments
 - a. Director's Evaluation Results
- 10. Adjournment

Master Lease Agreement

Number: _____

CUSTOMER INFORMATION

Full Legal Name				
Address				
City	State	Zip	Contact	Telephone Number
Federal Tax ID Number* <i>(Do Not Insert Social Security Number)</i>	Facsimile Number		E-mail Address	

*Not required for State and Local Government entities.

This Master Lease Agreement ("Lease Agreement") has been written in clear, easy to understand English. When we use the words "you", "your" or "Customer" in this Lease Agreement, we mean you, our customer, as indicated above. When we use the words "we", "us" or "our" in this Lease Agreement, we mean Ricoh USA, Inc. ("Ricoh") or, if we assign this Lease Agreement or any Schedules executed in accordance with this Lease Agreement, pursuant to Section 13 below, the Assignee (as defined below). Our corporate office is located at 300 Eagleview Blvd #200, Exton, PA 19341

- Agreement.** We agree to lease or rent, as specified in any equipment schedule executed by you and us and incorporating the terms of this Lease Agreement by reference (a "Schedule"), to you, and you agree to lease or rent, as applicable, from us, subject to the terms of this Lease Agreement and such Schedule, the personal and intangible property described in such Schedule. The personal and intangible property described on a Schedule (together with all attachments, replacements, parts, substitutions, additions, repairs, and accessories incorporated in or affixed to the property and any license or subscription rights associated with the property) will be collectively referred to as "Product." The manufacturer of the tangible Product shall be referred to as the "Manufacturer." To the extent the Product includes intangible property or associated services such as periodic software licenses and prepaid data base subscription rights, such intangible property shall be referred to as the "Software."
- Schedules; Delivery and Acceptance.** Each Schedule that incorporates this Lease Agreement shall be governed by the terms and conditions of this Lease Agreement, as well as by the terms and conditions set forth in such individual Schedule. Each Schedule shall constitute a complete agreement separate and distinct from this Lease Agreement and any other Schedule. In the event of a conflict between the terms of this Lease Agreement and any Schedule, the terms of such Schedule shall govern and control, but only with respect to the Product subject to such Schedule. The termination of this Lease Agreement will not affect any Schedule executed prior to the effective date of such termination. When you receive the Product, you agree to inspect it to determine it is in good working order. Scheduled Payments (as specified in the applicable Schedule) will begin on the Product delivery and acceptance date ("Effective Date"). You agree to sign and return to us a delivery and acceptance certificate (which, at our request, may be done electronically) within three (3) business days after any Product is installed.
- Term; Payments.** The first scheduled Payment (as specified in the applicable Schedule) ("Payment") will be due on the Effective Date or such later date as we may designate. The remaining Payments will be due on the same day of each subsequent month, unless otherwise specified on the applicable Schedule. If any Payment or other amount payable under any Schedule is not received within ten (10) days of its due date, you will pay to us, in addition to that Payment, a one-time late charge of 5% of the overdue Payment (but in no event greater than the maximum amount allowed by applicable law). You also agree to pay all shipping and delivery costs associated with the ownership or use of the Product, which amounts may be included in your Payment or billed separately. You agree to pay \$25.00 for each check returned for insufficient funds or for any other reason. You also agree that, except as set forth in Section 18 below, THIS IS AN UNCONDITIONAL, NON-CANCELABLE AGREEMENT FOR THE MINIMUM TERM INDICATED ON ANY SCHEDULE TO THIS LEASE AGREEMENT. All Payments to us are "net" and unconditional and are not subject to set off, defense, counterclaim or reduction for any reason. You agree that you will remit payments to us in the form of company checks (or personal checks in the case of sole proprietorships), direct debit or wires only. You also agree that cash and cash equivalents are not acceptable forms of payment for this Lease Agreement or any Schedule and that you will not remit such forms of payment to us. Payment in any other form may delay processing or be returned to you. Furthermore, only you or your authorized agent as approved by us will remit payments to us.
- Product Location; Use and Repair.** You will keep and use the Product only at the Product Location shown in the applicable Schedule. You will not move the Product from the location specified in the applicable Schedule or make any alterations, additions or replacements to the Product without our prior written consent, which consent will not be unreasonably withheld. At your own cost and expense, you will keep the Product eligible for any Manufacturer's certification as to maintenance and in compliance with applicable laws and in good condition, except for ordinary wear and tear. You shall engage Ricoh, its subsidiaries or affiliates, or an independent third party (the "Servicer") to provide maintenance and support services pursuant to a separate agreement for such purpose ("Maintenance Agreement"). All alterations, additions or replacements will become part of the Product and our property at no cost or expense to us. We may inspect the Product at any reasonable time.
- Taxes and Fees.** In addition to the payments under this Lease Agreement, you agree to pay all taxes, assessments, fees and charges governmentally imposed upon our purchase, ownership, possession, leasing, renting, operation, control or use of the Product. If we are required to file and pay property tax, you agree, at our discretion, to either: (a) reimburse us for all personal property and other similar taxes and governmental charges associated with the ownership, possession or use of the Product when billed by the jurisdictions; or (b) remit to us each billing period our estimate of the pro-rated equivalent of such taxes and governmental charges. In the event that the billing period sums include a separately stated estimate of personal property and other similar taxes, you acknowledge and agree that such amount represents our estimate of such taxes that will be payable with respect to the Product during the term of the applicable Schedule. As compensation for our internal and external costs in the administration of taxes related to each unit of Product, you agree to pay us a "Property Tax Administrative Fee" in an amount not to exceed the greater of 10% of the invoiced property tax amount or \$10 each time such tax is invoiced during the term of the applicable Schedule, not to exceed the maximum amount permitted by applicable law. The Property Tax Administrative Fee, at our sole discretion, may be increased by an amount not exceeding 10% thereof for each subsequent year during the term of the applicable Schedule to reflect our increased cost of administration and we will notify you of any such increase by indicating such increased amount in the relevant invoice or in such other manner as we may deem appropriate. If we are required to pay upfront sales or use tax and you opt to pay such tax over the term of the lease and not as a lump sum at lease inception, then you agree to pay us a "Sales Tax Administrative Fee" equal to 3.5% of the total tax due per year. Sales and use tax, if applicable, will be charged until a valid sales and use tax exemption certificate is provided to us.
- Warranties.** We transfer to you, without recourse, for the term of each Schedule, any written warranties made by the Manufacturer or Software Supplier (as defined

in Section 10 of this Lease Agreement) with respect to the Product leased or rented pursuant to such Schedule. YOU ACKNOWLEDGE THAT YOU HAVE SELECTED THE PRODUCT BASED ON YOUR OWN JUDGMENT AND YOU HEREBY AFFIRMATIVELY DISCLAIM RELIANCE ON ANY ORAL REPRESENTATION CONCERNING THE PRODUCT MADE TO YOU. However, if you enter into a Maintenance Agreement with Servicer with respect to any Product, no provision, clause or paragraph of this Lease Agreement shall alter, restrict, diminish or waive the rights, remedies or benefits that you may have against Servicer under such Maintenance Agreement. WE MAKE NO WARRANTY, EXPRESS OR IMPLIED, AS TO ANY MATTER WHATSOEVER, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. AS TO US AND OUR ASSIGNEE, YOU LEASE OR RENT THE PRODUCT "AS-IS." The only warranties, express or implied, made to you are the warranties (if any) made by the Manufacturer and/or Servicer to you in any documents, other than this Lease Agreement, executed by and between the Manufacturer and/or Servicer and you. YOU AGREE THAT, NOTWITHSTANDING ANYTHING TO THE CONTRARY, WE ARE NOT RESPONSIBLE FOR, AND YOU WILL NOT MAKE ANY CLAIM AGAINST US FOR, ANY CONSEQUENTIAL, SPECIAL, OR INDIRECT DAMAGES.

7. **Loss or Damage.** You are responsible for any theft of, destruction of, or damage to the Product (collectively, "Loss") from any cause at all, whether or not insured, from the time of Product delivery to you until it is delivered to us at the end of the term of the Schedule. You are required to make all Payments even if there is a Loss. You must notify us in writing immediately of any Loss. Then, at our option, you will either (a) repair the Product so that it is in good condition and working order, eligible for any Manufacturer's certification, (b) pay us the amounts specified in Section 12 below, or (c) replace the Product with equipment of like age and capacity from Ricoh.
8. **Indemnity, Liability and Insurance.** (a) To the extent not prohibited by applicable law, you agree to indemnify us, defend us and hold us harmless from all claims arising out of the death or bodily injury of any person or the damage, loss or destruction of any tangible property caused by or to the Product, except to the extent caused by our gross negligence or willful misconduct. (b) You agree to maintain insurance to cover the Product for all types of loss, including, without limitation, theft, in an amount not less than the full replacement value and you will name us as an additional insured and loss payee on your insurance policy. In addition, you agree to maintain comprehensive public liability insurance, which, upon our request, shall be in an amount acceptable to us and shall name us as an additional insured. Such insurance will provide that we will be given thirty (30) days advance notice of any cancellation. Upon our request, you agree to provide us with evidence of such insurance in a form reasonably satisfactory to us. If you fail to maintain such insurance or to provide us with evidence of such insurance, we may (but are not obligated to) obtain insurance in such amounts and against such risks as we deem necessary to protect our interest in the Product. Such insurance obtained by us will not insure you against any claim, liability or loss related to your interest in the Product and may be cancelled by us at any time. You agree to pay us an additional amount each month to reimburse us for the insurance premium and an administrative fee, on which we or our affiliates may earn a profit. In the event of loss or damage to the Product, you agree to remain responsible for the Payment obligations under this Lease Agreement until the Payment obligations are fully satisfied.
9. **Title; Recording.** We are the owner of and will hold title to the Product (except for any Software). You will keep the Product free of all liens and encumbrances. Except as reflected on any Schedule, you agree that this Lease Agreement is a true lease. However, if any Schedule is deemed to be intended for security, you hereby grant to us a purchase money security interest in the Product covered by the applicable Schedule (including any replacements, substitutions, additions, attachments and proceeds) as security for the payment of the amounts under each Schedule. You authorize us to file a copy of this Lease Agreement and/or any Schedule as a financing statement, and you agree to promptly execute and deliver to us any financing statements covering the Product that we may reasonably require; provided, however, that you hereby authorize us to file any such financing statement without your authentication to the extent permitted by applicable law.
10. **Software or Intangibles.** To the extent that the Product includes Software, you understand and agree that we have no right, title or interest in the Software, and you will comply throughout the term of this Lease Agreement with any license and/or other agreement ("Software License") entered into with the supplier of the Software ("Software Supplier"). You are responsible for entering into any Software License with the Software Supplier no later than the Effective Date.
11. **Default.** Each of the following is a "Default" under this Lease Agreement and all Schedules: (a) you fail to pay any Payment or any other amount within thirty (30) days of its due date, (b) any representation or warranty made by you in this Lease

Agreement is false or incorrect and/or you do not perform any of your other obligations under this Lease Agreement or any Schedule and/or under any other agreement with us or with any of our affiliates and this failure continues for thirty (30) days after we have notified you of it, (c) a petition is filed by or against you or any guarantor under any bankruptcy or insolvency law or a trustee, receiver or liquidator is appointed for you, any guarantor or any substantial part of your assets, (d) you or any guarantor makes an assignment for the benefit of creditors, (e) any guarantor dies, stops doing business as a going concern or transfers all or substantially all of such guarantor's assets, or (f) you stop doing business as a going concern or transfer all or substantially all of your assets.

12. **Remedies.** If a Default occurs, we may do one or more of the following: (a) we may cancel or terminate this Lease Agreement and/or any or all Schedules, and/or any or all other agreements that we have entered into with you; (b) we may require you to immediately pay to us, as compensation for loss of our bargain and not as a penalty, a sum equal to: (i) all past due Payments and all other amounts then due and payable under this Lease Agreement or any Schedule; and (ii) the present value of our unpaid Payments for the remainder of the term of each Schedule plus the present value of our anticipated value of the Product at the end of the initial term of any Schedule (or any renewal of such Schedule), each discounted at a rate equal to 3% per year to the date of default, and we may charge you interest on all amounts due us from the date of default until paid at the rate of 1.5% per month, but in no event more than the maximum rate permitted by applicable law. We agree to apply the net proceeds (as specified below in this Section) of any disposition of the Product to the amounts that you owe us; (c) we may require you to deliver the Product to us as set forth in Section 14; (d) we or our representative may peacefully repossess the Product without court order and you will not make any claims against us for damages or trespass or any other reason; (e) we may exercise any and all other rights or remedies available to a lender, secured party or lessor under the Uniform Commercial Code ("UCC"), including, without limitation, those set forth in Article 2A of the UCC, and at law or in equity; (f) we may immediately terminate your right to use the Software including the disabling (on-site or by remote communication) of any Software; (g) we may demand the immediate return and obtain possession of the Software and re-license the Software at a public or private sale; (h) we may cause the Software Supplier to terminate the Software License, support and other services under the Software License, and/or (i) at our option, we may sell, re-lease, or otherwise dispose of the Product under such terms and conditions as may be acceptable to us in our discretion. You agree to pay all of our costs of enforcing our rights against you, including reasonable attorneys' fees, and all costs related to the sale or disposition of the Product including, without limitation, incidental damages expended in the repossession, repair, preparation, and advertisement for sale or lease or other disposition of the Product. If we take possession of the Product (or any Software, if applicable), we may sell or otherwise dispose of it with or without notice, at a public or private disposition, and to apply the net proceeds (after we have deducted all costs, including reasonable attorneys' fees) to the amounts that you owe us. You agree that, if notice of sale is required by law to be given, five (5) days' notice shall constitute reasonable notice. You will remain responsible for any deficiency that is due after we have applied any such net proceeds.
13. **Ownership of Product; Assignment.** YOU HAVE NO RIGHT TO SELL, TRANSFER, ENCUMBER, SUBLET OR ASSIGN THE PRODUCT OR THIS LEASE AGREEMENT OR ANY SCHEDULE WITHOUT OUR PRIOR WRITTEN CONSENT (which consent shall not be unreasonably withheld). You agree that we may sell or assign all or a portion of our interests in the Product and/or this Lease Agreement or any Schedule without notice to you even if less than all the Payments have been assigned. In that event, the assignee (the "Assignee") will have such rights as we assign to them but none of our obligations (we will keep those obligations) and the rights of the Assignee will not be subject to any claims, defenses or set offs that you may have against us. No assignment to an Assignee will release Ricoh from any obligations Ricoh may have to you hereunder. The Maintenance Agreement you have entered into with a Servicer will remain in full force and effect with Servicer and will not be affected by any such assignment. You acknowledge that the Assignee did not manufacture or design the Product and that you have selected the Manufacturer, Servicer and the Product based on your own judgment.
14. **Renewal; Return of Product.** AFTER THE MINIMUM TERM OR ANY EXTENSION OF ANY SCHEDULE TO THIS LEASE AGREEMENT, SUCH SCHEDULE WILL AUTOMATICALLY RENEW ON A MONTH-TO-MONTH BASIS UNLESS EITHER PARTY NOTIFIES THE OTHER IN WRITING AT LEAST THIRTY (30) DAYS, BUT NOT MORE THAN ONE HUNDRED TWENTY (120) DAYS, PRIOR TO THE EXPIRATION OF THE MINIMUM TERM OR EXTENSION OF SUCH SCHEDULE; PROVIDED, HOWEVER, THAT AT ANY TIME DURING ANY MONTH-TO-MONTH RENEWAL, WE HAVE THE RIGHT, UPON THIRTY (30) DAYS NOTICE, TO DEMAND THAT YOU RETURN THE PRODUCT TO US IN ACCORDANCE WITH THE

TERMS OF THIS SECTION 14. Notwithstanding the foregoing, nothing herein is intended to provide, nor shall be interpreted as providing, (a) you with a legally enforceable option to extend or renew the terms of this Lease Agreement or any Schedule, or (b) us with a legally enforceable option to compel any such extension or renewal. At the end of or upon termination of each Schedule, you will immediately return the Product subject to such expired Schedule to us (or our designee), to the location designated by us, in as good condition as when you received it, except for ordinary wear and tear. You will bear all shipping, de-installing, and crating expenses of the Product and will insure the Product for its full replacement value during shipping. You must pay additional monthly Payments at the same rate as then in effect under a Schedule, until the Product is returned by you and is received in good condition and working order by us or our designees. Notwithstanding anything to the contrary set forth in this Lease Agreement, the parties acknowledge and agree that we shall have no obligation to remove, delete, preserve, maintain or otherwise safeguard any information, images or content retained by or resident in any Products leased by you hereunder, whether through a digital storage device, hard drive or other electronic medium ("Data Management Services"). If desired, you may engage Ricoh to perform Data Management Services at then-prevailing rates. You acknowledge that you are responsible for ensuring your own compliance with legal requirements in connection with data retention and protection and that we do not provide legal advice or represent that the Products will guarantee compliance with such requirements. The selection, use and design of any Data Management Services, and any decisions arising with respect to the deletion or storage of data, as well as the loss of any data resulting therefrom, shall be your sole and exclusive responsibility.

15. Miscellaneous. It is the intent of the parties that this Lease Agreement and any Schedule shall be deemed and constitute a "finance lease" as defined under and governed by Article 2A of the UCC. ORAL AGREEMENTS OR COMMITMENTS TO LOAN MONEY, EXTEND CREDIT OR TO FORBEAR FROM ENFORCING REPAYMENT OF A DEBT INCLUDING PROMISES TO EXTEND OR RENEW SUCH DEBT ARE NOT ENFORCEABLE. YOU AGREE THAT THE TERMS AND CONDITIONS CONTAINED IN THIS LEASE AGREEMENT AND IN EACH SCHEDULE MAKE UP THE ENTIRE AGREEMENT BETWEEN US REGARDING THE LEASING OR RENTAL OF THE PRODUCT AND SUPERSEDE ALL PRIOR WRITTEN OR ORAL COMMUNICATIONS, UNDERSTANDINGS OR AGREEMENTS BETWEEN THE PARTIES RELATING TO THE SUBJECT MATTER CONTAINED HEREIN, INCLUDING, WITHOUT LIMITATION, PURCHASE ORDERS. Any purchase order, or other ordering documents, will not modify or affect this Lease Agreement or any Schedule, nor have any other legal effect and shall serve only the purpose of identifying the equipment ordered. You authorize us to supply any missing "configure to order" number ("CTO"), other equipment identification numbers (including, without limitation, serial numbers), agreement/schedule identification numbers and/or dates in this Lease Agreement or any Schedule. You acknowledge that you have not been induced to enter into this Lease Agreement by any representation or warranty not expressly set forth in this Lease Agreement. Neither this Lease Agreement nor any Schedule is binding on us until we sign it. Any change in any of the terms and conditions of this Lease Agreement or any Schedule must be in writing and signed by us. If we delay or fail to enforce any of its rights under this Lease Agreement with respect to any or all Schedules, we will still be able to enforce those rights at a later time. All notices shall be given in writing and sent either (a) by certified mail or recognized overnight delivery service, postage prepaid, addressed to the party receiving the notice at the address shown on the front of this Lease Agreement, or (b) by facsimile transmission, with oral confirmation, to the facsimile number shown below such party's signature on this Lease Agreement. Either party may change its address or facsimile number by giving written notice of such change to the other party. Notices shall be effective on the date sent. Each of our respective rights and indemnities will survive the termination of this Lease Agreement and each Schedule. If more than one customer has signed this Lease Agreement or any Schedule, each customer agrees that its liability is joint and several. It is the express intent of the parties not to violate any applicable usury laws or to exceed the maximum amount of time price differential or interest, as applicable, permitted to be charged or collected by applicable law, and any such excess payment will be applied to payments in the order of maturity, and any remaining excess will be refunded to you. We make no representation or warranty of any kind, express or implied, with respect to the legal, tax or accounting treatment of this Lease Agreement and any Schedule and you acknowledge that we are an independent contractor and not your fiduciary. You will obtain your own legal, tax and accounting advice related to this Lease Agreement or any Schedule and make your own determination of the proper accounting treatment of this Lease Agreement or any Schedule. We may receive compensation from the Manufacturer or supplier of the Product in order to enable us to reduce the cost of leasing or renting the Product to you under this Lease

Agreement or any Schedule below what we otherwise would charge. If we received such compensation, the reduction in the cost of leasing or renting the Product is reflected in the Minimum Payment specified in the applicable Schedule. You authorize us, our agent and/or our Assignee to obtain credit reports and make credit inquiries regarding you and your financial condition and to provide you information, including payment history, to our Assignee and third parties having an economic interest in this Lease Agreement, any Schedule or the Product. You agree to provide updated annual and/or quarterly financial statements to us upon request.

16. Governing Law; Jurisdiction; Waiver of Trial By Jury and Certain Rights and Remedies Under The Uniform Commercial Code. YOU AGREE THAT THIS LEASE AGREEMENT AND ANY SCHEDULE WILL BE GOVERNED UNDER THE LAW FOR THE COMMONWEALTH OF PENNSYLVANIA. YOU ALSO CONSENT TO THE VENUE AND NON-EXCLUSIVE JURISDICTION OF ANY COURT LOCATED IN EACH OF THE COMMONWEALTH OF PENNSYLVANIA AND THE STATE WHERE YOUR PRINCIPAL PLACE OF BUSINESS OR RESIDENCE IS LOCATED TO RESOLVE ANY CONFLICT UNDER THIS LEASE AGREEMENT. THE PARTIES TO THIS LEASE AGREEMENT EACH WAIVE THE RIGHT TO TRIAL BY JURY IN THE EVENT OF A LAWSUIT. TO THE EXTENT PERMITTED BY APPLICABLE LAW, YOU WAIVE ANY AND ALL RIGHTS AND REMEDIES CONFERRED UPON A CUSTOMER OR LESSEE BY ARTICLE 2A OF THE UCC THAT YOU MAY HAVE AGAINST US (BUT NOT AGAINST THE MANUFACTURER OF THE PRODUCT). TO HELP THE GOVERNMENT FIGHT THE FUNDING OF TERRORISM AND MONEY LAUNDERING ACTIVITIES, FEDERAL LAW REQUIRES ALL FINANCIAL INSTITUTIONS TO OBTAIN, VERIFY AND RECORD INFORMATION THAT IDENTIFIES EACH PERSON WHO OPENS AN ACCOUNT. WHAT THIS MEANS FOR YOU: WHEN YOU OPEN AN ACCOUNT, WE WILL ASK FOR YOUR NAME, ADDRESS AND OTHER INFORMATION THAT WILL ALLOW US TO IDENTIFY YOU. WE MAY ASK TO SEE IDENTIFYING DOCUMENTS.
17. Counterparts; Facsimiles. Each Schedule may be executed in counterparts. The counterpart which has our original signature and/or is in our possession or control shall constitute chattel paper as that term is defined in the UCC and shall constitute the original agreement for all purposes, including, without limitation, (a) any hearing, trial or proceeding with respect to such Schedule, and (b) any determination as to which version of such Schedule constitutes the single true original item of chattel paper under the UCC. If you sign and transmit a Schedule to us by facsimile or other electronic transmission, the facsimile or such electronic transmission of such Schedule, upon execution by us (manually or electronically, as applicable), shall be binding upon the parties. You agree that the facsimile or other electronic transmission of a Schedule containing your facsimile or other electronically transmitted signature, which is manually or electronically signed by us, shall constitute the original agreement for all purposes, including, without limitation, those outlined above in this Section. You agree to deliver to us upon our request the counterpart of such Schedule containing your original manual signature.
18. State and Local Government Provisions. If the Customer is a State or political subdivision of a State, as those terms are defined in Section 103 of the Internal Revenue Code, the following additional terms and conditions shall apply:
- (a) Essentiality. During the term of this Lease Agreement and any Schedule, the Product will be used solely for the purpose of performing one or more governmental or proprietary functions consistent with the permissible scope of your authority. You represent and warrant that the use of the Product is essential to performing such governmental or proprietary functions.
- (b) Non-Appropriation/Non-Substitution. (i) If all of the following shall occur: (A) your governing body fails to appropriate sufficient monies in any fiscal period for rentals and other payments coming due under a Schedule to this Lease Agreement in the next succeeding fiscal period for any equipment which will perform services and functions which in whole or in part are essentially the same services and functions performed by the Product covered by any such Schedule, (B) other funds are not available for such payments, and (C) the non-appropriation of funds did not result from any act or failure to act on your part, then a "Non-Appropriation" shall be deemed to have occurred. (ii) If a Non-Appropriation occurs, then: (A) you must give us immediate notice of such Non-Appropriation and provide written notice of such failure by your governing body at least sixty (60) days prior to the end of the then current fiscal year or if Non-Appropriation has not occurred by such date, immediately upon Non-Appropriation, (B) no later than the last day of the fiscal year for which appropriations were made for the rental due under any Schedule to this Lease Agreement (the "Return Date"), you shall return to us all, but not less than all, of the Product covered by such Schedule to this Lease Agreement, at

your sole expense, in accordance with the terms hereof; and (C) any Schedule to this Lease Agreement shall terminate on the Return Date without penalty or expense to you and you shall not be obligated to pay the rentals beyond such fiscal year, provided that (x) you shall pay any and all rentals and other payments due up through the end of the last day of the fiscal year for which appropriations were made and (y) you shall pay month-to-month rent at the rate set forth in any such Schedule for each month or part thereof that you fail to return the Product as required herein. (iii) Upon any such Non-Appropriation, upon our request, you will provide, upon our request, an opinion of independent counsel (who shall be reasonably acceptable to us), in form reasonably acceptable to us, confirming the Non-Appropriation and providing reasonably sufficient proof of such Non-Appropriation.

(c) Funding Intent. You represent and warrant to us that you presently intend to continue this Lease Agreement and any Schedule hereto for the entire term of such Schedule and to pay all rentals relating to such Schedule and to do all things lawfully within your power to obtain and maintain funds from which the rentals and all other payments owing under such Schedule may be made. The parties acknowledge that appropriation for rentals is a governmental function to which you cannot contractually commit yourself in advance and this Lease Agreement shall not constitute such a commitment. To the extent permitted by law, the person or entity in charge of preparing your budget will include in the budget request for each fiscal year during the term of each Schedule, respectively, to this Lease Agreement an amount equal to the rentals (to be used for such rentals) to become due in such fiscal year, and will use all reasonable and lawful means available to secure the appropriation of money

for such fiscal year sufficient to pay all rentals coming due during such fiscal year.

- (d) Authority and Authorization. (i) You represent and warrant to us that: (A) you are a State or political subdivision of a State, as those terms are defined in Section 103 of the Internal Revenue Code; (B) you have the power and authority to enter into this Lease Agreement and all Schedules to this Lease Agreement; (C) this Lease Agreement and all Schedules to this Lease Agreement have been duly authorized, executed and delivered by you and constitute valid, legal and binding agreement(s) enforceable against you in accordance with their terms; and (D) no further approval, consent or withholding of objections is required from any governmental authority with respect to this Lease Agreement or any Schedule to this Lease Agreement. (ii) If and to the extent required by us, you agree to provide us with an opinion of independent counsel (who shall be reasonably acceptable to us) confirming the foregoing and other related matters, in form and substance acceptable to us. (iii) You agree to take all required actions and to file all necessary forms, including IRS Forms 8038-G or 8038-GC, as applicable, to preserve the tax exempt status of this Lease Agreement and all Schedules thereto. (iv) You agree to provide us with any other documents that we may reasonably request in connection with the foregoing and this Lease Agreement.
- (e) Assignment. You agree to acknowledge any assignment to the Assignee in writing, if so requested, and, if applicable, to keep a complete and accurate record of all such assignments in a manner that complies with Section 149(a) of the Internal Revenue Code and the regulations promulgated thereunder.

IN WITNESS WHEREOF, the parties have executed this Lease Agreement as of the dates set forth below.

THE PERSON SIGNING THIS LEASE AGREEMENT ON BEHALF OF THE CUSTOMER REPRESENTS THAT HE/SHE HAS THE AUTHORITY TO DO SO.

<p>CUSTOMER</p> <p>By: <u>X</u> _____ <i>Authorized Signer Signature</i></p> <p>Printed Name: _____</p> <p>Title: _____ Date: _____</p> <p>Facsimile Number: _____</p>	<p>Accepted by: RICOH USA, INC.</p> <p>By: _____ <i>Authorized Signer Signature</i></p> <p>Printed Name: _____</p> <p>Title: _____ Date: _____</p> <p>Facsimile Number: _____</p>
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2024 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 29, 2024**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

I certify that the LEA is in compliance with all federal and state education laws and SBE rules.

I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

LEA Name:

Director of Schools/Superintendent Name:

Director of Schools/Superintendent **Signature:**

School Board Chair Name:

School Board Chair **Signature:**

Date of School Board Approval:

UPLOAD COMPLETED REPORT TO ePlan BY **NOVEMBER 29, 2024**

(including the corresponding corrective action plan if applicable).

Upload instructions are accessible [here](#).

Appendix A

2024 Noncompliance Corrective Action Plan

Instructions: Below is a screenshot of the corrective action plan template. The actual template, which is provided [here](#) in Word format, includes an example and can also be accessed by downloading and opening this PDF and then clicking the attachment (paper clip) icon in the navigation pane.

Additionally, the current edition of *Commissioner's Update for Directors* includes individual links to the compliance report, corrective action plan template, and ePlan submission instructions.

Area of Noncompliance	Scope and Reason(s) for Noncompliance	Corrective Action Step(s)	Person(s) Responsible	Anticipated Completion Date(s)
T.C.A. § 49-5-413(a) (background checks)	An internal audit conducted on October 1, 2024, revealed eleven (13) employees with an expired background check.	<ul style="list-style-type: none"> ▪ Notify the thirteen (13) impacted employees and their managers of the noncompliance in writing and include next steps. ▪ Coordinate fingerprinting scheduling, results processing, and related communications. ▪ Notify the TDOE director of LEA approval of corrective action plan completion. 	<p>Human Resources Director</p> <p>Human Resources Director</p> <p>Human Resources Director (with director of schools copied)</p>	<p>Oct. 15, 2024</p> <p>Oct. 15 – Oct. 29, 2024</p> <p>Nov. 1, 2024</p>

Appendix B

For your convenience, the following is a list of helpful links to state education laws and SBE rules:

Public chapters regarding education passed during the 2024 legislative session: https://www.tn.gov/content/dam/tn/education/legal/2024_Legislative_Report_Final.pdf

Current and pending SBE rules:

<https://www.tn.gov/sbe/rules--policies-and-guidance.html>

SBE frequently asked questions:

<https://www.tn.gov/sbe/about-us/frequently-asked-questions.html>

Tennessee Code Annotated:

<http://www.lexisnexis.com/hottopics/tncode/>

If you have questions regarding education laws or SBE rules, please contact the department's general counsel, Christy Ballard, at (615) 741-2921 or Christy.Ballard@tn.gov.

Sullivan County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Bus Conduct	Descriptor Code: 6.308	Issued Date: 01/07/21
		Rescinds: 6.308	Issued: 10/14/18

1 In order to maintain conditions and atmosphere suitable for learning, no person shall enter onto a school
2 bus except students assigned to that bus or parents of students or other persons with lawful and valid
3 business on the bus.¹

4 The school bus is an extension of school activity; therefore, students shall conduct themselves on the bus
5 in a manner consistent with the established standards for safety and classroom behavior.

6 Students are under the supervision and control of the bus driver while on his/her bus, and all reasonable
7 directions given by him/her shall be followed. A driver may remove a student in the event that the driver
8 finds it necessary for the safety of the other student passengers or the driver, provided that the driver
9 secures the safety of the ejected student for the uncompleted trip. **In such cases, the driver must first**
10 **contact one of the following: the Transportation Supervisor, school administration, or the School**
11 **Resource Officer.** A driver shall report to school authorities as soon as possible, but no later than the
12 end of the route, any student refusing to obey the driver or exiting the bus without the driver's permission
13 at a point other than the student's destination for that trip.²

14 The principal of the student transported shall be informed by the bus driver of any serious discipline
15 problem and may be called upon to assist if necessary. A student may be denied the privilege of riding
16 the bus if the principal determines that his/her behavior is such as to cause disruption on the bus, or if
17 he/she disobeys state or local rules and regulations pertaining to student transportation.

18 The suspension of a student from riding the school bus shall follow the same procedures as for any other
19 school suspension.

20 Any student who gets off the bus at any point between school and designated drop off point must present
21 the bus driver with a note of authorization from the parent or the principal of the school that the student
22 attends.

23 Any student wishing to ride a bus other than his/her designated bus must have written parental permission
24 and the approval of the principal or his/her designee.

25 Students who transfer from bus to bus while en route to and from school shall be expected to abide by
26 the discipline policies adopted by the Board and rules adopted by the staff of the terminal school.

27 USE OF PHOTOGRAPHS AND VIDEO FOOTAGE

28 Cameras or video cameras may be used to monitor student behavior on school vehicles transporting
29 students to and from school or extracurricular activities. Photographs and video footage shall be used
30 only to promote the order, safety, and security of students, staff, and property. Students in

1 violation of bus conduct rules shall be subject to disciplinary action in accordance with established
2 board policy and regulations governing student conduct and discipline.

3 The district shall comply with all applicable state and federal laws related to photographs and video
4 footage.³ These materials shall be maintained for the duration of the storage device re-recording.
5 Parent(s)/guardian(s) may submit requests to view photographs and video footage to the Director of
6 Schools/designee, and a time shall be arranged for viewing. The Director of Schools/designee shall be
7 present when parent(s)/guardian(s) are provided the opportunity to review photographs and video
8 footage.⁴ The Director of Schools shall develop procedures governing the use of cameras and video cameras
9 in accordance with the provisions of state and federal law and established board policies.

Legal References

1. TCA 49-6-2008
2. TCA 49-6-2118(d)
3. TCA 10-7-504; 20 USCA §1232g
4. TCA 49-6-2119

Cross References

Student Transportation Management 3.400
Scheduling and Routing 3.401
Code of Conduct 6.300
Suspension 6.316
Student Records 6.600
Annual Notification of Rights 6.401
Inspection & Correction of Student Records 6.602

General Purpose School Fund
Budget Amendment
12/10/2024

Account Number	Account Description	2024-25 Budgeted Amount	2024-25 Requested Amended Amount	2024-25 Increase (Decrease)
Item #1				
72620-351-010	Rentals	\$13,000.00	\$19,000.00	\$6,000.00
72620-353-010	Tow-In Services	\$600.00	\$1,600.00	\$1,000.00
72620-446-010	Small Tools	\$2,000.00	\$5,000.00	\$3,000.00
72620-468-010	Chemicals	\$5,500.00	\$8,500.00	\$3,000.00
72620-701-010	Administration Equipment	\$2,521.59	\$3,321.59	\$800.00
72620-718-010	Motor Vehicles	\$195,000.00	\$176,200.00	-\$18,800.00
72620-720-010	Plant Operation Equipment	\$7,000.00	\$12,000.00	\$5,000.00

To reallocate funds within the Maintenance of Plant budget.

Item #2				
72710-353-010	Tow-In Services	\$500.00	\$1,500.00	\$1,000.00
72710-453-010	Vehicle Parts	\$42,000.00	\$41,000.00	-\$1,000.00

To reallocate funds with the Transportation Maintenance budget.



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Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2025 - Consolidated - Rev 2 - Consolidated Admin Pool

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Indirect Cost Guide

Total Allocation	\$271,700.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$7,500.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$264,200.00
Indirect Cost Rate	0.47%
Max Available Budget In Categories Eligible for Indirect Cost	\$262,964.07
Max Indirect Cost	\$1,235.93

Filter by Location: All - \$271,700.00

[Show Unbudgeted Categories](#)

Buttrum, Kirsten

Production
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(Hide Timer)
00:29:20

Account Number	72210 - Support Services/Regular Instruction Program	Total
Line Item Number		
105 - Supervisor / Director	135,000.00 +23,000.00	135,000.00 +23,000.00
162 - Clerical Personnel	45,000.00 -\$7,000.00	45,000.00 -\$7,000.00
201 - Social Security	12,000.00 +\$1,265.00	12,000.00 +\$1,265.00
204 - Pensions	13,000.00 -\$7,000.00	13,000.00 -\$7,000.00
206 - Life Insurance	100.00	100.00
207 - Medical Insurance	30,000.00 -\$1,322.00	30,000.00 -\$1,322.00
208 - Dental Insurance	600.00	600.00
212 - Employer Medicare	3,800.00	3,800.00
336 - Maintenance & Repair Services - Equipment	2,700.00	2,700.00
355 - Travel	5,000.00	5,000.00
499 - Other Supplies and Materials	5,000.00	5,000.00
524 - In-Service / Staff Development	12,000.00 +\$5,000.00	12,000.00 +\$5,000.00
790 - Other Equipment	7,500.00 +\$2,500.00	7,500.00 +\$2,500.00
Total	271,700.00 +\$16,443.00	271,700.00 +\$16,443.00
	Adjusted Allocation	271,700.00
	Remaining	0.00

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Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2025 - Consolidated - Rev 2 - IDEA, Part B

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Indirect Cost Guide

Total Allocation	<input type="text" value="\$3,897,990.97"/>
Existing Budget In Categories Not Eligible for Indirect Cost	<input type="text" value="\$37,000.00"/>
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	<input type="text" value="\$3,860,990.97"/>
Indirect Cost Rate	<input type="text" value="0.47%"/>
Max Available Budget In Categories Eligible for Indirect Cost	<input type="text" value="\$3,842,929.21"/>
Max Indirect Cost	<input type="text" value="\$18,061.76"/>

Filter by Location:

[Show Unbudgeted Categories](#)

Buttrum, Kirsten

Production

Session Timeout
(Hide Timer)
00:29:53

Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	72710 - Transportation	Total
Line Item Number				
105 - Supervisor / Director		90,000.00	0.00	90,000.00
116 - Teachers	900,000.00 +\$300,000.00			900,000.00 +\$300,000.00
124 - Psychological Personnel		205,000.00 +\$130,000.00		205,000.00 +\$130,000.00
163 - Educational Assistants	1,250,000.00 +\$253,000.00			1,250,000.00 +\$253,000.00
189 - Other Salaries & Wages	0.00	491,000.00 +\$204,000.00	32,376.74	523,376.74 +\$204,000.00
195 - Certified Substitute Teachers	500.00			500.00
198 - Non-certified Substitute Teachers	500.00			500.00
201 - Social Security	114,000.00 +\$32,000.00	36,000.00 +\$13,000.00	1,734.00	151,734.00 +\$45,000.00
204 - Pensions	90,000.00 +\$9,569.00	50,000.00 +\$24,000.00	0.00	140,000.00 +\$33,569.00
206 - Life Insurance	2,300.00 +\$1,000.00	400.00 +\$100.00	0.00	2,700.00 +\$1,100.00
207 - Medical Insurance	220,000.00 +\$10,000.00	112,000.00 +\$34,450.00	0.00	332,000.00 +\$44,450.00
208 - Dental Insurance	10,000.00 +\$5,000.00	1,900.00 +\$700.00	0.00	11,900.00 +\$5,700.00
212 - Employer Medicare	37,000.00 +\$16,000.00	9,000.00 +\$3,000.00	407.00	46,407.00 +\$19,000.00
312 - Contracts with Private Agencies	35,000.00	0.00	0.00	35,000.00
313 - Contracts with Parents			2,000.00	2,000.00
322 - Evaluation & Testing	20,000.00 +\$20,000.00	0.00		20,000.00 +\$20,000.00
399 - Other Contracted Services	0.00	6,000.00	0.00	6,000.00
429 - Instructional Supplies & Materials	52,237.97 +\$30,237.97			52,237.97 +\$30,237.97
499 - Other Supplies and Materials	28,000.00 +\$20,000.00	12,500.00 +\$10,000.00	0.00	40,500.00 +\$30,000.00
524 - In-Service / Staff Development		50,000.00 +\$40,000.00	0.00	50,000.00 +\$40,000.00
599 - Other Charges	0.00	1,135.26	0.00	1,135.26
725 - Special Education Equipment	27,000.00 +\$20,000.00			27,000.00 +\$20,000.00
790 - Other Equipment		10,000.00		10,000.00

Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	72710 - Transportation	Total
Line Item Number				
Total	2,786,537.97 +\$716,806.97	1,074,935.26 +\$459,250.00	36,517.74	3,897,990.97 +\$1,176,056.97
			Adjusted Allocation Remaining	3,897,990.97 0.00

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Sullivan County (820) Public District - FY 2025 - Consolidated - Rev 2 - IDEA Preschool

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Indirect Cost Guide

Total Allocation	\$370,760.37
Existing Budget In Categories Not Eligible for Indirect Cost	\$11,500.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$359,260.37
Indirect Cost Rate	0.47%
Max Available Budget In Categories Eligible for Indirect Cost	\$357,579.75
Max Indirect Cost	\$1,680.62

Filter by Location: All - \$370,760.37

Show Unbudgeted Categories

Buttrum, Kirsten

Production

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Line Item Number	Account Number 71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
116 - Teachers	122,000.00 +\$62,000.00		122,000.00 +\$62,000.00
163 - Educational Assistants	70,000.00 +\$48,942.36		70,000.00 +\$48,942.36
189 - Other Salaries & Wages	0.00	60,000.00 +\$38,115.64	60,000.00 +\$38,115.64
201 - Social Security	12,000.00 +\$7,800.00	4,000.00 +\$2,264.00	16,000.00 +\$10,064.00
204 - Pensions	8,400.00 +\$4,200.00	5,000.00 +\$3,500.00	13,400.00 +\$7,700.00
206 - Life Insurance	100.00 -\$1,900.00	100.00 +\$100.00	200.00 -\$1,800.00
207 - Medical Insurance	11,000.00 +\$9,000.00	10,000.00 +\$8,000.00	21,000.00 +\$17,000.00
208 - Dental Insurance	500.00 -\$700.00	400.00 +\$400.00	900.00 -\$300.00
212 - Employer Medicare	4,000.00 -\$3,000.00	1,000.00 +\$590.00	5,000.00 -\$2,410.00
429 - Instructional Supplies & Materials	20,000.00 +\$19,000.00		20,000.00 +\$19,000.00
524 - In-Service / Staff Development		30,760.37 +\$30,760.37	30,760.37 +\$30,760.37
725 - Special Education Equipment	10,000.00 +\$9,000.00		10,000.00 +\$9,000.00
790 - Other Equipment		1,500.00	1,500.00
Total	258,000.00 +\$154,342.36	112,760.37 +\$83,730.01	370,760.37 +\$238,072.37
		Adjusted Allocation	370,760.37
		Remaining	0.00

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Buttrum, Kirsten

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Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2025 - Consolidated - Rev 2 - Title I, Part A-Neglected

Indirect Cost Guide

Total Allocation	<input type="text" value="\$22,856.42"/>
Existing Budget In Categories Not Eligible for Indirect Cost	<input type="text" value="\$0.00"/>
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	<input type="text" value="\$22,856.42"/>
Indirect Cost Rate	<input type="text" value="0.47%"/>
Max Available Budget In Categories Eligible for Indirect Cost	<input type="text" value="\$22,749.50"/>
Max Indirect Cost	<input type="text" value="\$106.92"/>

Filter by Location:

[Show Unbudgeted Categories](#)

Account Number	71100 - Regular Instruction Program	Total
Line Item Number		
399 - Other Contracted Services	22,856.42 +\$10,817.68	22,856.42 +\$10,817.68
Total	22,856.42 +\$10,817.68	22,856.42 +\$10,817.68
	Adjusted Allocation	22,856.42
	Remaining	0.00



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Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2025 - Consolidated - Rev 2 - Title I, Part A

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Indirect Cost Guide

Total Allocation	\$3,652,328.33
Existing Budget In Categories Not Eligible for Indirect Cost	\$850,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,802,328.33
Indirect Cost Rate	0.47%
Max Available Budget In Categories Eligible for Indirect Cost	\$2,789,219.01
Max Indirect Cost	\$13,109.32

Filter by Location: All - \$3,652,328.33

Show Unbudgeted Categories

Buttrum, Kirsten

Production
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00:29:04

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	Total
Line Item Number					
163 - Educational Assistants	892,144.85 +\$42,144.85		0.00		892,144.85 +\$42,144.85
189 - Other Salaries & Wages	528,235.00 +\$108,235.00	315,000.00 +\$68,000.00	0.00	0.00	843,235.00 +\$176,235.00
201 - Social Security	96,000.00 +\$1,322.40	20,200.00 +\$6,900.00	0.00	0.00	116,200.00 +\$8,222.40
204 - Pensions	20,000.00 -\$23,261.57	25,000.00 +\$4,250.00	0.00	0.00	45,000.00 -\$19,011.57
206 - Life Insurance	300.00	220.00 +\$60.00	0.00	0.00	520.00 +\$60.00
207 - Medical Insurance	30,000.00 -\$16,086.08	27,000.00 +\$4,300.00	0.00	0.00	57,000.00 -\$11,786.08
208 - Dental Insurance	796.83 -\$1,000.00	600.00 -\$100.00	0.00	0.00	1,396.83 -\$1,100.00
212 - Employer Medicare	20,000.00 -\$15,000.00	4,800.00 +\$1,650.00	0.00	0.00	24,800.00 -\$13,350.00
307 - Communication		4,000.00	0.00	0.00	4,000.00
355 - Travel		8,000.00	0.00	50,000.00 +\$15,000.00	58,000.00 +\$15,000.00
429 - Instructional Supplies & Materials	570,974.36 +\$248,695.16				570,974.36 +\$248,695.16
499 - Other Supplies and Materials	4,098.61 +\$110.01	50,068.69 +\$5,000.00	0.00	0.00	54,167.30 +\$5,110.01
524 - In-Service / Staff Development		0.00	134,889.99 +\$59,889.99	0.00	134,889.99 +\$59,889.99
722 - Regular Instruction Equipment	850,000.00 +\$346,680.24				850,000.00 +\$346,680.24
Total	3,012,549.65 +\$691,840.01	454,888.69 +\$90,060.00	134,889.99 +\$59,889.99	50,000.00 +\$15,000.00	3,652,328.33 +\$856,790.00
Adjusted Allocation					3,652,328.33
Remaining					0.00

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Sullivan County (820) Public District - FY 2025 - Consolidated - Rev 2 - Title II, Part A

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Indirect Cost Guide

Total Allocation	\$780,762.78
Existing Budget In Categories Not Eligible for Indirect Cost	\$10,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$770,762.78
Indirect Cost Rate	0.47%
Max Available Budget In Categories Eligible for Indirect Cost	\$767,157.15
Max Indirect Cost	\$3,605.63

Filter by Location: All - \$780,762.78

[Show Unbudgeted Categories](#)

Buttrum, Kirsten

Production

Session Timeout
(Hide Timer)
00:29:47

Account Number 72210 - Support Services/Regular Instruction Program

Total

Line Item Number

189 - Other Salaries & Wages	450,000.00	450,000.00
	+\$204,000.00	+\$204,000.00
201 - Social Security	40,000.00	40,000.00
	+\$10,000.00	+\$10,000.00
204 - Pensions	45,000.00	45,000.00
	+\$15,000.00	+\$15,000.00
206 - Life Insurance	500.00	500.00
	-\$1,300.00	-\$1,300.00
207 - Medical Insurance	45,000.00	45,000.00
	+\$23,000.00	+\$23,000.00
208 - Dental Insurance	2,400.00	2,400.00
	-\$100.00	-\$100.00
212 - Employer Medicare	8,500.00	8,500.00
	-\$500.00	-\$500.00
308 - Consultants	10,000.00	10,000.00
499 - Other Supplies and Materials	7,500.00	7,500.00
524 - In-Service / Staff Development	161,862.78	161,862.78
	+\$103,790.08	+\$103,790.08
790 - Other Equipment	10,000.00	10,000.00
	+\$5,000.00	+\$5,000.00
Total	780,762.78	780,762.78
	+\$358,890.08	+\$358,890.08
	Adjusted Allocation	780,762.78
	Remaining	0.00

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Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2025 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 3 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant

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Indirect Cost Guide

Total Allocation	\$3,661,851.26
Existing Budget In Categories Not Eligible for Indirect Cost	\$2,995,689.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$666,162.26
Indirect Cost Rate	13.25%
Max Available Budget In Categories Eligible for Indirect Cost	\$588,222.75
Max Indirect Cost	\$77,939.51

Buttrum, Kirsten

Filter by Location: All - \$3,661,851.26

Show Unbudgeted Categories

Production
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Account Number	71100 - Regular Instruction Program	72120 - Health Services	72210 - Support Services/Regular Instruction Program	76100 - Regular Capital Outlay	99100 - Transfers Out	Total
Line Item Number						
105 - Supervisor / Director		0.00	14,910.00			14,910.00
131 - Medical Personnel		6,092.17				6,092.17
189 - Other Salaries & Wages	41,093.75	0.00	0.00			41,093.75
201 - Social Security	2,547.85	377.71	924.43			3,849.99
204 - Pensions	2,690.48	487.38	1,025.17			4,203.03
212 - Employer Medicare	595.87	88.33	216.20			900.40
304 - Architects				31,189.00 -\$18,100.00		31,189.00 -\$18,100.00
429 - Instructional Supplies & Materials	458,307.22 -\$14,192.78					458,307.22 -\$14,192.78
499 - Other Supplies and Materials	128,405.55 -\$1,661.45	0.00	0.00			128,405.55 -\$1,661.45
504 - Indirect Cost					8,400.15 +\$8,400.15	8,400.15 +\$8,400.15
707 - Building Improvements				2,964,500.00 +\$25,554.08		2,964,500.00 +\$25,554.08
Total	633,840.72 -\$15,854.23	7,045.59	17,075.80	2,995,689.00 +\$7,454.08	8,400.15 +\$8,400.15	3,661,851.26
Adjusted Allocation						3,661,851.26
Remaining						0.00

Go To



Sullivan County

*Board of County Commissioners
242nd Annual Session*

Item
No. 2024-12-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of December, 2024.

RESOLUTION to APPROVE EXPENDITURES/APPROPRIATIONS FROM THE SULLIVAN COUNTY BOARD OF EDUCATION GENERAL PURPOSE SCHOOL FUND UNDESIGNATED FUND BALANCE FOR THE PORTIONS REMAINING FROM PREVIOUS YEAR FUND BALANCE ALLOCATIONS FOR THE PURPOSE OF RENOVATIONS TO THE SULLIVAN EAST HIGH SCHOOL ATHLETIC COMPLEX.

WHEREAS on January 4, 2024, the Board of Education during its regularly scheduled meeting approved the expenditure from the Sullivan County Board of Education Undesignated Fund Balance in the amount of \$350,000 to design, purchase and install lighting for the Sullivan East High School baseball field; and,

WHEREAS on March 18, 2024, the Board of Education during its regularly scheduled meeting approved the expenditure from the Sullivan County Board of Education Undesignated Fund Balance in the amount of \$500,000 to design, purchase, and install lighting for the Sullivan East High School softball field and tennis courts, drainage work for the baseball field, and renovation for the football field press box; and

WHEREAS on April 4, 2024, the Board of Education during its regularly scheduled meeting approved the expenditure from the Sullivan County Board of Education Undesignated Fund Balance in the amount of \$250,000 to design, purchase, and install lighting for the Sullivan East High School Football field; and

WHEREAS on June 11, 2024, the Board of Education during its regularly scheduled meeting approved the expenditure from the Sullivan County Board of Education Undesignated Fund Balance in the amount of \$196,450 to cover the additional costs associated with the athletic lighting projects at Sullivan East High School; and

WHEREAS the total amount expended and/or encumbered during the 2023-2024 fiscal year for these approved projects was \$60,000; and

NOW THEREFORE BE IT FURTHER RESOLVED THAT the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the allocation from the Sullivan County Board of Education Undesignated Fund Balance to the General Purpose School Budget for the amount of funds remaining

from the previously approved resolutions totalling \$1,236,450 to be assigned to appropriate accounts by the Accounts and Budgets Office.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of Rules Requested

Approved this 19th day of December, 2024.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By:
Co-Sponsor(s):
ACTIONS:



Sullivan County

*Board of County Commissioners
242nd Annual Session*

Item
No. 2024-12-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of December, 2024.

RESOLUTION to RECOGNIZE THE REMAINING APPROPRIATIONS RESULTING FROM A DONATION FROM THE SULLIVAN COUNTY COMMISSION FOR THE PURPOSE OF PURCHASING TURF FOR THE SOFTBALL/BASEBALL INFIELDS AT SULLIVAN EAST HIGH SCHOOL IN A RESTRICTED ACCOUNT IN THE GENERAL PURPOSE SCHOOL BUDGET.

WHEREAS on February 15, 2024, the Sullivan County Commission approved at its regular session Resolution No. 2024-02-06 that placed the remaining funds from the one-time appropriation in a restricted account in the General Purpose School Budget; and

WHEREAS the total amount expended and/or encumbered during the 2023-2024 fiscal year for this approved project was \$0; and

WHEREAS the restricted fund was not established; and

NOW THEREFORE BE IT FURTHER RESOLVED THAT the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the allocation of funds resulting from the one-time appropriation to a restricted account within the General Purpose School Budget for the amount of funds remaining from the previously approved resolution totalling \$51,787.87. Said funds are to be distributed amongst the boys and girls programs.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of Rules Requested

Approved this 19th day of December, 2024.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By:

Co-Sponsor(s):

ACTIONS:



Sullivan County

*Board of County Commissioners
242nd Annual Session*

Item
No. 2024-12-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of December, 2024.

RESOLUTION TO APPROVE EXPENDITURES/APPROPRIATIONS FROM THE SULLIVAN COUNTY BOARD OF EDUCATION GENERAL PURPOSE SCHOOL FUND UNDESIGNATED FUND BALANCE FOR THE PORTIONS REMAINING FROM PREVIOUS YEAR FUND BALANCE ALLOCATIONS FOR THE PURPOSE OF PURCHASING AN EMERGENCY ALERT SYSTEM.

WHEREAS on March 7, 2024, the Board of Education during its regularly scheduled meeting approved the expenditure from the Sullivan County Board of Education Undesignated Fund Balance in the amount of \$300,000.00 to cover the cost of an emergency alert system; and

WHEREAS the total amount expended and/or encumbered during the 2023-2024 fiscal year for this approved project was \$142,891.40; and

NOW THEREFORE BE IT FURTHER RESOLVED THAT the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the allocation from the Sullivan County Board of Education Undesignated Fund Balance to the General Purpose School Budget for the amount of funds remaining from the previously approved resolution totaling \$157,108.60 to be assigned to appropriate accounts by the Accounts and Budgets Office.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of Rules Requested

Approved this 19th day of December, 2024.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By:
Co-Sponsor(s):
ACTIONS:



Sullivan County

*Board of County Commissioners
242nd Annual Session*

Item
No. 2024-12-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of December, 2024.

RESOLUTION TO APPROVE EXPENDITURES/APPROPRIATIONS FROM THE SULLIVAN COUNTY BOARD OF EDUCATION GENERAL PURPOSE SCHOOL FUND UNDESIGNATED FUND BALANCE FOR THE PORTIONS REMAINING FROM PREVIOUS YEAR FUND BALANCE ALLOCATIONS FOR THE PURPOSE OF SUPPLEMENTING THE INNOVATIVE SCHOOL MODEL GRANT PROJECTS AT SULLIVAN EAST MIDDLE SCHOOL AND WEST RIDGE HIGH SCHOOL.

WHEREAS on March 18, 2024, the Board of Education during its regularly scheduled meeting approved the expenditure from the Sullivan County Board of Education Undesignated Fund Balance in the amount of \$550,000.00 to cover the additional costs associated with the building of a construction lab at West Ridge High School that were above the ISM Grant funds; and

WHEREAS the total amount expended and/or encumbered during the 2023-2024 fiscal year for this approved project was \$483,850.00; and

WHEREAS on April 4, 2024, the Board of Education during its regularly scheduled meeting approved the expenditure from the Sullivan County Board of Education Undesignated Fund Balance in the amount of \$850,000.00 to cover the additional costs associated with the building of a 4-classroom addition at Sullivan East Middle School that were above the ISM Grant funds; and

WHEREAS the total amount expended and/or encumbered during the 2023-2024 fiscal year for this approved project was \$60,000.00; and

WHEREAS it has been determined that there is \$61,079.50 of contingency funds within the West Ridge Construction Lab Project that will not be utilized; and

WHEREAS it has also been determined that the 4-classroom addition at East Middle School will require funding above the original approved amount; and

NOW THEREFORE BE IT FURTHER RESOLVED THAT the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the allocation from the Sullivan County Board of Education Undesignated Fund Balance to the General Purpose School Budget for the amount of funds remaining

from the previously approved resolutions totaling \$856,150.00 with \$5,070.50 to the West Ridge Construction Lab Project and \$851,079.50 to the East Middle 4-Classroom Addition to be assigned to appropriate accounts by the Accounts and Budgets Office.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of Rules Requested

Approved this 19th day of December, 2024.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By:
Co-Sponsor(s):
ACTIONS:



Sullivan County

*Board of County Commissioners
242nd Annual Session*

Item
No. 2024-12-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of December, 2024.

RESOLUTION to APPROVE EXPENDITURES/APPROPRIATIONS FROM THE SULLIVAN COUNTY BOARD OF EDUCATION GENERAL PURPOSE SCHOOL FUND UNDESIGNATED FUND BALANCE FOR THE PORTIONS REMAINING FROM PREVIOUS YEAR FUND BALANCE ALLOCATIONS FOR THE PURPOSE OF REPLACING THE BOILER AT MILLER PERRY ELEMENTARY SCHOOL.

WHEREAS on June 11, 2024, the Board of Education during its regularly scheduled meeting approved the expenditure from the Sullivan County Board of Education Undesignated Fund Balance in the amount of \$300,000.00 to cover the cost of replacing the boiler at Miller Perry Elementary School; and

WHEREAS the total amount expended and/or encumbered during the 2023-2024 fiscal year for this approved project was \$0; and

WHEREAS a more cost effective solution was identified, and the boiler could be repaired instead of replaced; and

NOW THEREFORE BE IT FURTHER RESOLVED THAT the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the allocation from the Sullivan County Board of Education Undesignated Fund Balance to the General Purpose School Budget for the amount of funds remaining from the previously approved resolution totaling \$99,575.00 to cover the cost of repairs to the boiler to be assigned to appropriate accounts by the Accounts and Budgets Office.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of Rules Requested

Approved this 19th day of December, 2024.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By:

Co-Sponsor(s):

ACTIONS: