



Board of Education Regular Meeting  
September 12, 2024 6:30 PM  
Central Office Board Room  
154 Blountville Bypass  
Blountville, TN 37617

1. Call to Order
2. Election of Chair and Vice Chair
3. Approval of the Agenda
4. Consent Agenda
  - a. Meeting Minutes from August 7 and August 8, 2024
  - b. Field Trip Requests
  - c. MTSU Dual Credit MOU for SEHS and WRHS
  - d. Niswonger MOU - Project-on-Track
  - e. Copier Lease Agreement - HES
  - f. Copier Lease Agreement - SHMS
5. Public Comment - Agenda Items
6. Director's Comments
  - a. Special Recognition
    - a. WRHS & SCMS Twirl Champions  
Kennedy Akard, Maelen Spangler, Lillie Fannon
    - b. Ms. Kourtney, Bus Driver of the Month
    - c. Amy Grizzel, Payroll
7. Unfinished Business
  - a. Bus Transportation Contracts
  - b. SEMS - Innovative School Model Grant Project
  - c. SEHS Lighting Project
8. New Business
  - a. 2025-2026 Academic Calendar
  - b. Policy 4.600 Grading System
  - c. Budget Amendments
    - a. GPS Budget Amendment - Maintenance
    - b. ARP Homeless System Navigator
    - c. ARP Homeless 1.0 - Revision 0
    - d. ARP Homeless 2.0 - Revision 0
    - e. ARP Homeless 2.0 - Revision 1
    - f. IDEA Partnership for Systemic Change (Preschool)
    - g. ESSER 3.0
  - d. Budget Resolutions
    - a. JUUL Settlement/Catch My Breath Program
    - b. Public School Security Grant

c. Innovative School Model Grant 24-25

9. Public Comment - Non-Agenda Items
10. Board Chairman Comments
11. Adjournment

**Memorandum of Understanding  
Between  
Sullivan East High School  
And  
Middle Tennessee State University**

This Memorandum of Understanding (MOU) is by and between **MIDDLE TENNESSEE STATE UNIVERSITY (MTSU)** and Sullivan East High School. The purpose of this MOU is to establish a Dual Credit relationship between MTSU and Sullivan East High School. At the request of Sullivan East High School, MTSU will provide Dual Credit online test for their qualifying students.

**ROLES AND RESPONSIBILITIES**

- Sullivan East High School Agriculture Educators will actively promote **MTSU** as a provider of this higher education opportunity for their students.
- Sullivan East High School will provide space for student meetings and individual advising.
- **MTSU** will provide teacher training, online materials and curriculum preparing 200 students for potential success in MTSU Agriculture Dual Credit classes.

While the parties anticipate significant mutual benefit from collaborative efforts, this MOU does not constitute a commitment by either Party regarding specific projects or the use of specific resources to achieve the purposes of this MOU.

Both parties will jointly develop an annual summary of this collaboration during an annual meeting including at least one representative of each institution. Further, both parties will speak regularly, no less than once a quarter, to discuss and evaluate the effectiveness of collaborative efforts, as well as develop and refine additional strategies and opportunities of mutual benefit.

**OTHER TERMS OF THIS AGREEMENT**

- This MOU may be amended in writing and signed by both parties.
- No funds are committed and no legal obligations are created by this MOU. Any commitment of funds shall be made under separate documents.
- Agreements regarding intellectual property will be addressed in the specific written research agreements referred to in the Roles and Responsibilities section.
- Conflicts or issues may arise which cannot be resolved between Sullivan East High School and **MTSU** personnel. Such conflicts or issues should be raised to the necessary

level of management to obtain resolution. It is expected that normal communications channels will be used for routine issues; however, should satisfactory resolutions not be obtained through normal interactions, representatives of the Parties will take the issues up their respective organizational levels until the issues are resolved.

- This MOU will be in effect for a period of one (1) year and may thereafter be extended by mutual agreement of the parties before the termination date. Either Party may terminate this agreement by giving written notice to the other Party; this MOU will terminate 30 days thereafter or the end of the current academic year, whichever is most appropriate.

### **AUTHORIZED SIGNATURES**

Those individuals whose signatures appear below hereby certify they are authorized to sign on behalf of the respective Parties to this MOU. This MOU will be executed in duplicate and is not effective until signed by both Parties.

#### **Sullivan East High School**

\_\_\_\_\_  
Date  
Superintendent

\_\_\_\_\_  
Date  
CTE Director

#### **Middle Tennessee State University**

\_\_\_\_\_  
Date  
Dr. Alanna L. Vaught.

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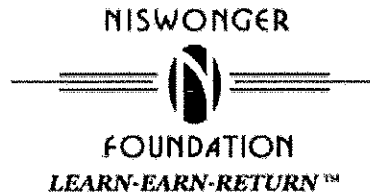
#### **West Ridge High School – Sullivan County Schools**

\_\_\_\_\_  
Date  
Superintendent

\_\_\_\_\_  
Date  
CTE Director

#### **Middle Tennessee State University**

\_\_\_\_\_  
Date  
Dr. Alanna L. Vaught.



**Project On-Track: High-Dosage/Low-Ratio Tutoring Program  
TN ALL Corps Community Partner Grant – TN Department of Education  
Memorandum of Understanding**

NISWONGER FOUNDATION Contact Person: Debra Bentley, Project Director

PARTNER/ Contact Person(s): Cathy Nester, Sullivan County Schools

This agreement between the NISWONGER FOUNDATION and Sullivan County Schools is in accordance with guidelines established by the TN ALL Corps Community Partner Grant.

The project partner, Niswonger Foundation, agrees to provide the following services in accordance with the attached budget.

**Statement of Work for Sullivan County Schools:**

- Scope of Project – Sullivan County Schools will serve as an operational partner of Project On-Track. This partnership is expected to extend from September 1, 2024 through July 31, 2025.
- Personnel – Cathy Nester will serve as the overall project coordinator for Project On-Track activities.
- Working Relationship – Debra Bentley, as Project Director, will serve as the primary point of contact between Niswonger Foundation and program partners. The project director will ensure this point of contact remains abreast of all developments and events.

**Work to be performed**

- A. Collaborate with Niswonger Foundation to develop strategies and procedures for successful implementation of high dosage/high impact literacy and/or math tutoring for grades 1-8 at identified site(s) during the 2024-2025 school year.
  1. The district will determine site(s) where students will work with trained tutors.
  2. Site coordinator(s) will be selected to oversee project operations, participate in professional training, and supervise trained tutors. Site coordinators will receive a document “Site Coordinator’s Essential Functions” and are required to attend informational and training meetings as scheduled by Project On-Track team.
  3. Tutors will be selected to work with students per TN ALL Corps guidelines at designated times determined by the school district. Tutors will receive a document “Academic Tutor’s Essential Functions”.

4. Project On-Track staff members will provide all training for selected tutors in both literacy and mathematics. Tutor training sessions will be 2-7 hours depending on the content/subject area. Tutors will be compensated at their agreed upon rate of pay for completing training sessions. Tutors will be required to participate in training regarding trauma-informed care practices with compensation provided.
  5. Site coordinators, district personnel, and Project On-Track staff members will provide coaching support for tutors in the areas of time management, classroom management, and communication so that tutoring sessions meet the needs of all students.
- B.** The district will identify and select students in grades 1-8 who are struggling in the mastery of grade level academic skills and standards. Students must be scheduled for a minimum of two 30-minute tutoring sessions per week for a minimum of 12 weeks per semester. Project On-Track and the school district cannot serve students in the same content area during the same tutoring cycle. Districts are requested to provide Project On-Track tutoring supports for Students With Disabilities (SWD) and English Learners. TN ALL Corps requires each district to provide the state identification number for each student served in Project On-Track for the school year.
1. The district will use multiple sources of data and information in selecting the students who will be part of the tutoring program which can include but not limited to 2023-2024 assessment results, beginning-of-year universal screening results, beginning of year assessments, district benchmark results, and teacher recommendations.
  2. Instructional materials to be used with Project On-Track students are as follows:  
Literacy (grades 1-2) – mCLASS Intervention and Boost Reading  
Literacy (grades 3-5) – Scholastic “Storyworks” and Lexia Core 5  
Literacy (grades 6-8) – Scholastic “Scope” and Lexia Power Up  
Math (grades 1-8) – School district’s math curriculum materials
  3. Instructional activities will be tailored and adjusted based on student performance on previous items and assessments. Each student’s family will receive a monthly progress report from the tutor identifying areas of strength and areas for focus.
- C.** Establish budget and financial oversight procedures regarding compensation for site coordinator(s) and tutors for the 2024-2025 school year.
1. Niswonger Foundation and the district’s leadership will agree to payment and compensation processes and procedures. Project On-Track requires tutors to be financially compensated based on the district’s discretion.
  2. Tutors will maintain time records to be used for compensation and/or other requirements to show evidence of work per school district’s policies.

The following stipulations shall apply:

1. The Niswonger Foundation shall approve the purpose, administration, and supervision of all phases of the services to be provided under all parts of this agreement.

2. This agreement may be terminated by either party upon receipt of 30 days' written notice. Any change to this agreement requires an amendment with the same authoritative signatures as the original. Neither party shall have the right to assign or transfer its rights or obligations under this MOU without written consent of the other party. This agreement shall not be subject to modification or amendment except by written agreement with the appropriate authorized signatures.

**Payment for Services**

The funds awarded under the Project On-Track grant are available on a reimbursement basis and in accordance with payment schedule agreed to by the school district and the Niswonger Foundation. The reimbursement schedule can be monthly, quarterly, or semi-yearly. Site coordinators and tutors will maintain time sheets as required by the district partner. The district/agency may add to the invoice Social Security and Medicare at 7.65% and actual cost of retirement. Sullivan County Schools will send Niswonger Foundation invoices to the following individual using the contact information provided with emailing of reimbursements highly preferred:

Niswonger Foundation  
 ATTN: Pam Cox  
 223 N. Main St. P.O. Box 1508  
 Greeneville, TN 37744  
 Phone: 423.820.8181  
 Email: [pcox@niswongerfoundation.org](mailto:pcox@niswongerfoundation.org)

**Budget Allocation**

Tutor Allocation (includes projected 12% benefits)	\$289,302.67
Site Coordinator Stipends	\$4,000.00
Supply Allocation (9 sites @ \$600.00 per site)	\$5,400.00
<b>Total Allocation</b>	<b>\$298,702.67</b>

ACCEPTED BY:

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Dr. Nancy Dishner  
 President, CEO, Niswonger Foundation

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Project Partner  
 Sullivan County Schools

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Debra Bentley  
 Director, Project On-Track

# Holston Elementary School

2348 Highway 75 • Blountville, TN 37617

423-354-1550

Fax 423-354-1555

Lesley A. Fleenor, Ed.D., Principal  
Andrew Snyder, Ed.D, Assistant Principal

Fallon Johnson - Attendance Secretary  
423-354-1550

Leslie McClain - Enrollment Secretary  
423-354-1552

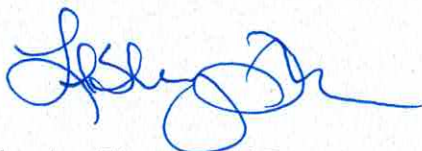
Tracy Vaughn - Bookkeeper  
Phone: 423-354-1551

Mr. Carter and School Board Members,

Holston Elementary School is submitting Bid Tabulations for a 60-month copier lease and maintenance contract. We are requesting to go with Tri-City Business Machines based on the following:

- *Tri-City Business Machines is not only the most cost-effective of the three vendors but they have served as our provider for 12 plus years, for several of our copiers. They have always surpassed our expectations in both maintenance and customer service.*

Thank you for considering our request.



*Lesley Fleenor, Ed.D.*

*Principal*

*Holston Elementary School*



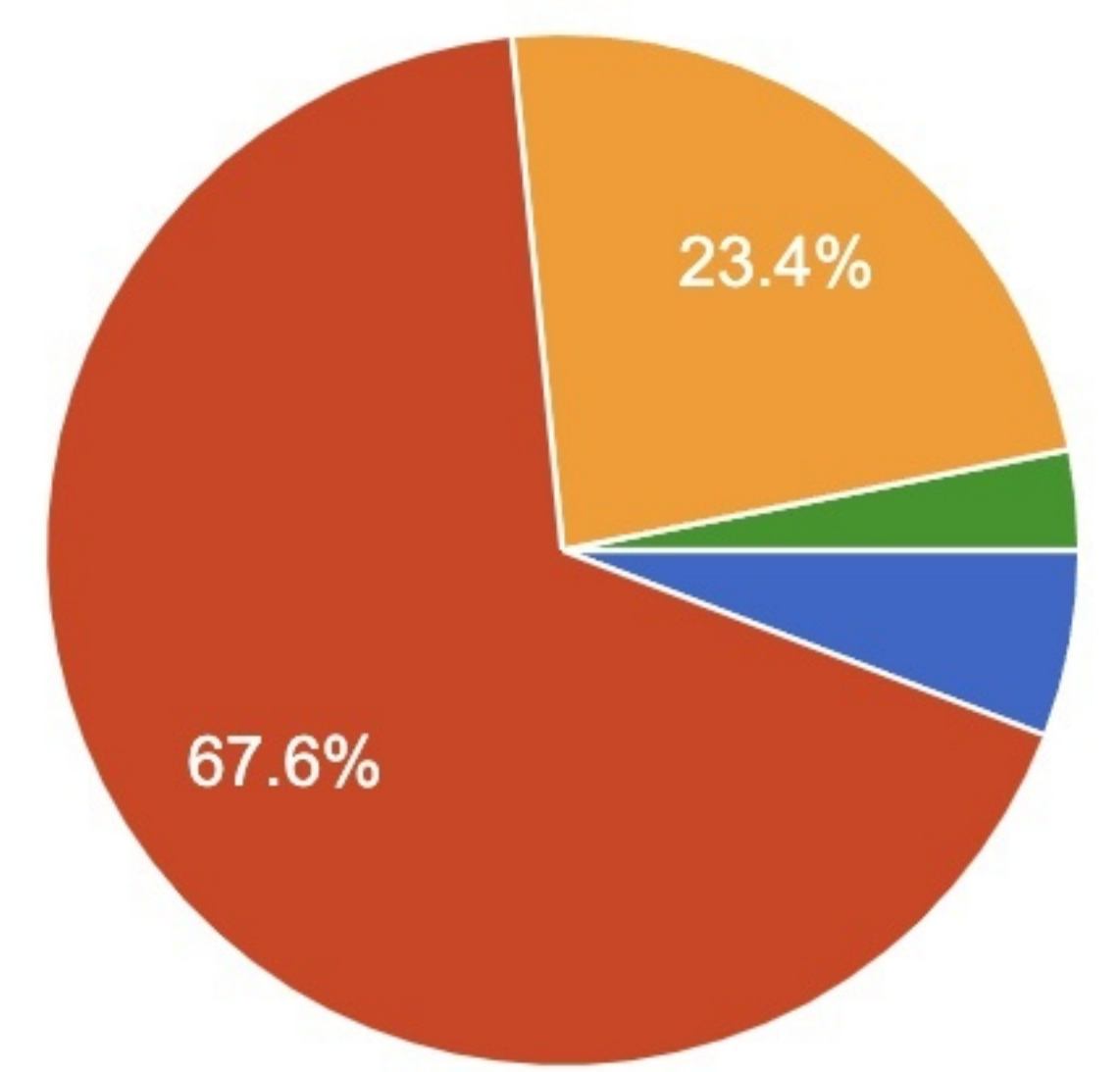
Version 1													
2025-2026 School Calendar													
<b>SULLIVAN COUNTY SCHOOLS</b>													
154 Blountville Bypass													
Blountville, TN 37617													
423.354.1000													
www.sullivank12.net													
<b>Graduating students prepared for college and career who are productive community members.</b>													
<b>July 2025</b>			<b>January 2026</b>										
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<b>December 2025</b>			<b>June 2026</b>										
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			<b>6 hours PD must be earned by teachers on their own time</b>										

							Version 2													
2025-2026 School Calendar																				
July 2025							<b>SULLIVAN COUNTY SCHOOLS</b> 154 Blountville Bypass Blountville, TN 37617 423.354.1000 www.sullivank12.net  <b>Graduating students prepared for college and career who are productive community members.</b>							January 2026						
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August 2025							February 2026													
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28	29	30	31																	
18 hours PD must be earned by teachers on their own time							18 hours PD must be earned by teachers on their own time													

### Please mark 1 option below

 Copy

2,209 responses

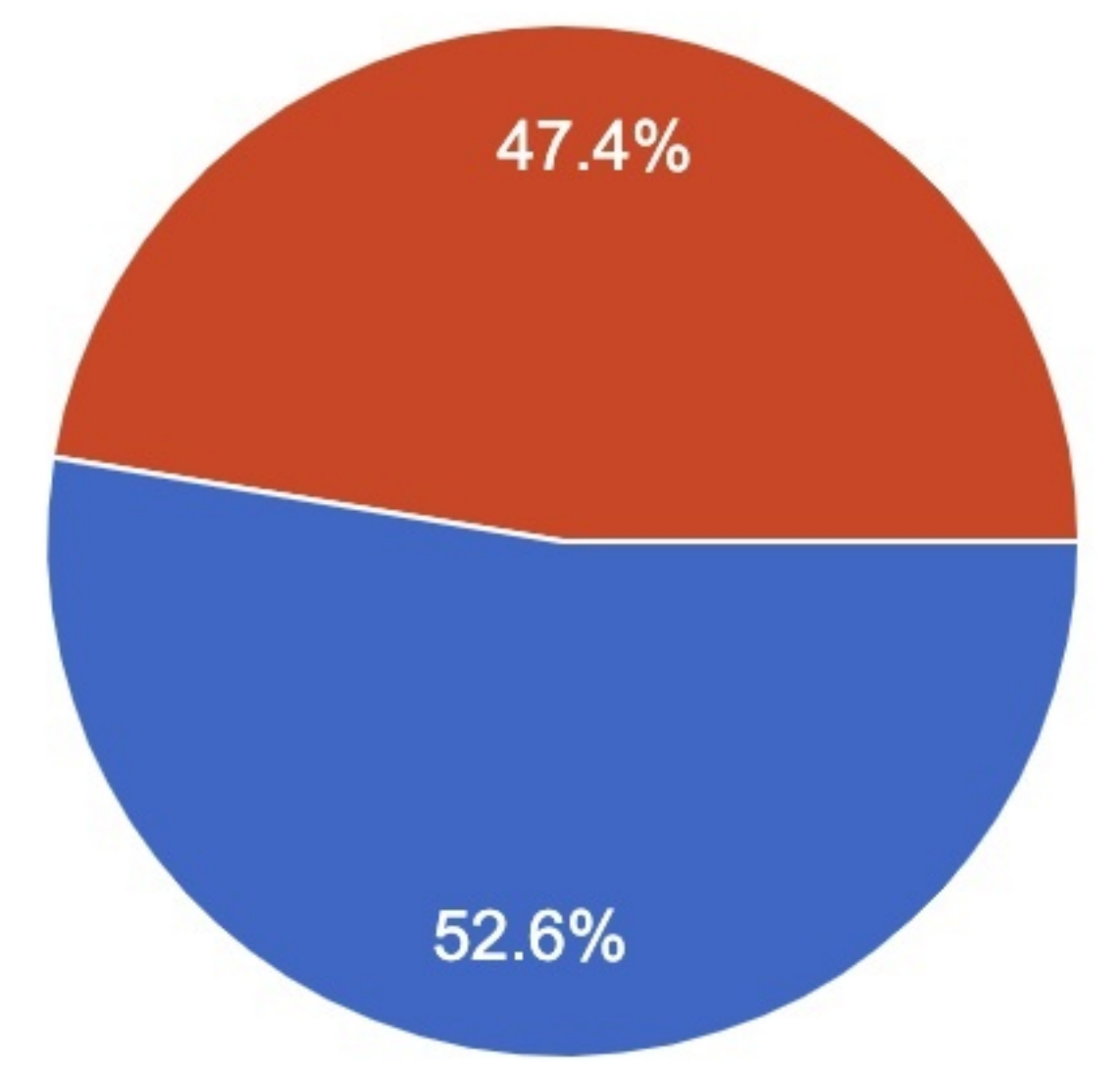


- I am a student.
- I am a parent of a current student in Sullivan County Schools.
- I am an employee of Sullivan County Schools.
- I do not meet any of the above criteria, but am a concerned citizen.

### Calendar choice

 Copy

2,209 responses



- Version 1
- Version 2

# Sullivan County Board of Education

Monitoring: <b>Review: Annually, in December</b>	Descriptor Term: <b>Grading System</b>	Descriptor Code: <b>4.600</b>	Issued Date: <b>07/09/24</b>
		Rescinds: <b>4.600</b>	Issued: <b>07/12/22</b>

1 The Director of Schools shall develop an administrative procedure to establish a system of grading and  
2 assessment for evaluating and recording student progress and to measure student performance in  
3 conjunction with board-adopted content standards for grades K-8. The grading/assessment system shall  
4 follow all applicable statutes and rules and regulations of the State Board of Education. The  
5 grading/assessment system shall be uniform, district-wide, at comparable grade levels, except that the  
6 Director of Schools shall have the authority to establish and operate ungraded and/or unstructured classes  
7 in grades K-3 according to state rules and regulations.<sup>1</sup>

8 The Director of Schools shall submit a copy of the grading and assessment systems to the Board before  
9 the system is implemented. These guidelines shall be communicated annually to students and  
10 parent(s)/guardian(s).

11 Conduct grades are based on behavior and shall not be reflected in scholastic grades.

## 12 **GRADING SYSTEM: GRADES NINE - TWELVE (9-12)<sup>2</sup>**

13 Schools teaching grades nine (9) through twelve (12) shall use the uniform grading system established  
14 by the State Board of Education. Using the uniform grading system, students' grades shall be reported  
15 for the purposes of application for post-secondary financial assistance administered by the Tennessee  
16 Student Assistance Corporation.

17 Subject-area grades shall be expressed by the following letters with their corresponding percentage  
18 range:

- 19 ● A (90-100)
- 20 ● B (80-89)
- 21 ● C (70-79)
- 22 ● D (60-69)
- 23 ● F (0-59)

24 **Grading floors with a minimum above zero are not permitted.**<sup>3</sup> This grading system shall be uniform  
25 throughout the school district for each grade.

26 Advanced coursework grades shall be weighted with additional percentage points to calculate the  
27 semester average. Depending on the course taken, the following percentage points shall be assigned:

- 1 ● Honors Courses – three (3) percentage points;
- 2 ● Local and Statewide Dual Credit, Capstone Industry Certification Aligned – four (4) percentage
- 3 points; and
- 4 ● Advanced Placement, Cambridge International, College Level Exam Program (CLEP), and
- 5 International Baccalaureate Courses, and Dual Enrollment Courses – five (5) percentage points.

### 6 **LOTTERY SCHOLARSHIPS<sup>3</sup>**

7 Each school counselor shall provide incoming freshman with information on college core courses  
8 required for lottery scholarships as well as necessary criteria (grade point average, ACT and SAT score,  
9 etc.) that must be met in order to receive a scholarship.

10 Seniors may apply for the Tennessee HOPE Scholarship by completing the Free Application for Federal  
11 Student Aid (FAFSA). The FAFSA is available at the guidance office or online. Students shall be made  
12 aware of all applicable FAFSA deadlines and encouraged to submit applications in a timely manner.

13 Elementary school counselors shall explain the HOPE Scholarship and its requirements to their students  
14 and impress upon them the benefits of making good grades.

### 15 **LOTTERY SCHOLARSHIP DAY**

16 Each school year, prior to scheduling courses for the following school year, schools teaching students in  
17 grades 8-11 shall conduct a lottery scholarship day for students and their parents.<sup>4</sup>

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#### Legal References

1. [TCA 49-2-203\(b\)\(16\); TCA 49-2-301\(b\)\(1\)\(H\)](#)
2. [TRR/MS 0520-01-03-.02; State Board of Education Policy 3.301; TCA 49-6-407](#)
3. **Public Acts of 2024, Chapter No. 1005**
4. [TCA 49-4-904, 905, 907](#)
5. [TCA 49-4-932\(f\)](#)

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#### Cross References

Alternative Credit Options 4.209  
Credit Recovery 4.210  
Reporting Student Progress 4.601  
Honor Roll, Awards, & Class Ranking 4.602  
Promotion and Retention 4.603  
Transcript Alterations 4.608

**General Purpose School Fund**  
**Budget Amendment**  
**9/12/2024**

Account Number	Account Description	2024-25 Budgeted Amount	2024-25 Requested Amended Amount	2024-25 Increase (Decrease)
<b>Item #1</b>				
72620-351-010	Rentals	\$8,000.00	\$13,000.00	\$5,000.00
72620-402-010	Asphalt	\$8,000.00	\$7,978.41	-\$21.59
72620-701-010	Administration Equipment	\$2,500.00	\$2,521.59	\$21.59
72620-718-010	Motor Vehicles	\$200,000.00	\$195,000.00	-\$5,000.00

**To reallocate funds within the Maintenance of Plant budget.**

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ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
<b>ePlan Sign Out</b>

[Buttrum, Kirsten](#)

**Production**

Session Timeout  
([Hide Timer](#))  
**00:29:56**

## Budget Overview

Sullivan County (820) Public District - FY 2025 - ARP Homeless System Navigator - Rev 0 - ARP Homeless System Navigator

Go To

Filter by Location: All - \$48,864.82

[Show Unbudgeted Categories](#)

Account Number	72210 - Support Services/Regular Instruction Program	Total
Line Item Number		
<b>189 - Other Salaries &amp; Wages</b>	8,000.00	8,000.00
<b>201 - Social Security</b>	500.00	500.00
<b>208 - Dental Insurance</b>	100.00	100.00
<b>355 - Travel</b>	864.82	864.82
<b>599 - Other Charges</b>	1,000.00	1,000.00
<b>790 - Other Equipment</b>	38,400.00	38,400.00
<b>Total</b>	48,864.82	48,864.82
	<b>Adjusted Allocation</b>	48,864.82
	<b>Remaining</b>	0.00

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## Budget Overview

Sullivan County (820) Public District - FY 2025 - ARP Homeless 1.0 - Rev 0 - ARP Homeless 1.0

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### Indirect Cost Guide

Total Allocation	<input type="text" value="\$3,914.72"/>
Existing Budget In Categories Not Eligible for Indirect Cost	<input type="text" value="\$0.00"/>
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	<input type="text" value="\$0.00"/>
Indirect Cost Rate	<input type="text" value="0.47%"/>
Max Available Budget In Categories Eligible for Indirect Cost	<input type="text" value="\$18.39"/>
Max Indirect Cost	<input type="text" value="\$0.00"/>

Filter by Location:

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Buttrum, Kirsten

### Production

Session Timeout  
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00:29:12

	Account Number	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
Line Item Number				
<b>499 - Other Supplies and Materials</b>		1,814.72 +\$1,814.72	0.00	1,814.72 +\$1,814.72
<b>524 - In-Service / Staff Development</b>		0.00	2,100.00 +\$2,100.00	2,100.00 +\$2,100.00
<b>Total</b>		1,814.72 +\$1,814.72	2,100.00 +\$2,100.00	3,914.72 +\$3,914.72
			<b>Adjusted Allocation</b>	3,914.72
			<b>Remaining</b>	0.00

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[Buttrum, Kirsten](#)

**Production**

Session Timeout  
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## Budget Overview

Sullivan County (820) Public District - FY 2025 - ARP Homeless 2.0 - Rev 0 - ARP Homeless 2.0

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Filter by Location: All - \$17,948.60

[Show Unbudgeted Categories](#)

	Account Number	72130 - Other Student Support	72710 - Transportation	Total
Line Item Number				
189 - Other Salaries & Wages		6,000.00	0.00	6,000.00
201 - Social Security		372.00	0.00	372.00
204 - State Retirement		468.39	0.00	468.39
212 - Employer Medicare		87.01	0.00	87.01
313 - Contracts with Parents			500.00	500.00
499 - Other Supplies and Materials		8,021.20	0.00	8,021.20
524 - In-Service / Staff Development		2,500.00	0.00	2,500.00
<b>Total</b>		<b>17,448.60</b>	<b>500.00</b>	<b>17,948.60</b>
			<b>Adjusted Allocation</b>	<b>17,948.60</b>
			<b>Remaining</b>	<b>0.00</b>

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## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2025 - ARP Homeless 2.0 - Rev 1 - ARP Homeless 2.0

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Filter by Location:

[Show Unbudgeted Categories](#)

Account Number	72130 - Other Student Support	72710 - Transportation	Total
<b>Line Item Number</b>			
189 - Other Salaries & Wages	6,000.00	0.00	6,000.00
201 - Social Security	372.00	0.00	372.00
204 - State Retirement	468.39	0.00	468.39
212 - Employer Medicare	87.01	0.00	87.01
313 - Contracts with Parents		2,500.00	2,500.00
		<b>+\$2,000.00</b>	<b>+\$2,000.00</b>
499 - Other Supplies and Materials	10,603.38	0.00	10,603.38
	<b>+\$2,582.18</b>		<b>+\$2,582.18</b>
524 - In-Service / Staff Development	5,000.00	0.00	5,000.00
	<b>+\$2,500.00</b>		<b>+\$2,500.00</b>
<b>Total</b>	<b>22,530.78</b>	<b>2,500.00</b>	<b>25,030.78</b>
	<b>+\$5,082.18</b>	<b>+\$2,000.00</b>	<b>+\$7,082.18</b>
		<b>Adjusted Allocation</b>	<b>25,030.78</b>
		<b>Remaining</b>	<b>0.00</b>

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Buttrum, Kirsten

**Production**

Session Timeout  
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## Budget Overview

Sullivan County (820) Public District - FY 2025 - IDEA Partnership for Systemic Change (Preschool) - Rev 0 - Preschool Implementation Year 1

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### Indirect Cost Guide

Total Allocation	\$80,000.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$0.00
Indirect Cost Rate	0.47%
Max Available Budget In Categories Eligible for Indirect Cost	\$376.00
Max Indirect Cost	\$0.00

Filter by Location: All - \$80,000.00

[Show Unbudgeted Categories](#)

Buttrum, Kirsten

### Production

Session Timeout  
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00:29:34

Line Item Number	Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
189 - Other Salaries & Wages		0.00	7,200.00	7,200.00
201 - Social Security		0.00	500.00	500.00
204 - Pensions		0.00	500.00	500.00
212 - Employer Medicare		0.00	150.00	150.00
312 - Contracts with Private Agencies		66,800.00	0.00	66,800.00
429 - Instructional Supplies & Materials		4,850.00		4,850.00
<b>Total</b>		71,650.00	8,350.00	80,000.00
			<b>Adjusted Allocation</b>	80,000.00
			<b>Remaining</b>	0.00

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## Budget Overview

Sullivan County (820) Public District - FY 2025 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 0 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant

Go To

### Indirect Cost Guide

Total Allocation	\$3,439,045.33
Existing Budget In Categories Not Eligible for Indirect Cost	\$2,981,429.07
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$457,616.26
Indirect Cost Rate	13.25%
Max Available Budget In Categories Eligible for Indirect Cost	\$404,076.17
Max Indirect Cost	\$53,540.09

Buttrum, Kirsten

Filter by Location: All - \$3,439,045.33

Show Unbudgeted Categories

<b>Production</b>
Session Timeout
(Hide Timer)
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Account Number	71100 - Regular Instruction Program	72120 - Health Services	72210 - Support Services/Regular Instruction Program	76100 - Regular Capital Outlay	Total
Line Item Number					
105 - Supervisor / Director		0.00	14,910.00		14,910.00
			<b>+\$14,910.00</b>		<b>+\$14,910.00</b>
131 - Medical Personnel		6,092.17			6,092.17
		<b>+\$6,092.17</b>			<b>+\$6,092.17</b>
189 - Other Salaries & Wages	41,093.75	0.00	0.00		41,093.75
	<b>+\$41,093.75</b>				<b>+\$41,093.75</b>
201 - Social Security	2,547.85	377.71	924.43		3,849.99
	<b>+\$2,547.85</b>	<b>+\$377.71</b>	<b>+\$924.43</b>		<b>+\$3,849.99</b>
204 - Pensions	2,690.48	487.38	1,025.17		4,203.03
	<b>+\$2,690.48</b>	<b>+\$487.38</b>	<b>+\$1,025.17</b>		<b>+\$4,203.03</b>
212 - Employer Medicare	595.87	88.33	216.20		900.40
	<b>+\$595.87</b>	<b>+\$88.33</b>	<b>+\$216.20</b>		<b>+\$900.40</b>
304 - Architects				48,088.70	48,088.70
				<b>+\$48,088.70</b>	<b>+\$48,088.70</b>
429 - Instructional Supplies & Materials	385,066.92				385,066.92
	<b>+\$385,066.92</b>				<b>+\$385,066.92</b>
499 - Other Supplies and Materials	1,500.00	0.00	0.00		1,500.00
	<b>+\$1,500.00</b>				<b>+\$1,500.00</b>
707 - Building Improvements				2,933,340.37	2,933,340.37
				<b>+\$2,933,340.37</b>	<b>+\$2,933,340.37</b>
<b>Total</b>	<b>433,494.87</b>	<b>7,045.59</b>	<b>17,075.80</b>	<b>2,981,429.07</b>	<b>3,439,045.33</b>
	<b>+\$433,494.87</b>	<b>+\$7,045.59</b>	<b>+\$17,075.80</b>	<b>+\$2,981,429.07</b>	<b>+\$3,439,045.33</b>
				<b>Adjusted Allocation</b>	<b>3,439,045.33</b>
				<b>Remaining</b>	<b>0.00</b>

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*Sullivan County*  
*Board of County Commissioners*  
*242<sup>nd</sup> Annual Session*

Item  
 No. 2024-9-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of September, 2024.

**RESOLUTION to Recognize the JUUL Settlement reimbursement for the Catch My Breath program in the 2024-25 budget**

**WHEREAS**, the Sullivan County Department of Education has received funding through the JUUL settlement and has chosen to utilize those funds to offset the cost of educating students on the effects of vaping and/or smoking through the Catch My Breath program; and

**WHEREAS**, the funds granted to Sullivan County Department of Education for the 2024-25 year are \$12,169.82;

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to recognize said reimbursement; not to exceed the above amount (\$12,169.82). The revenue and expenditure account codes for the grant are as follows:

<b>Account Number</b>	<b>Account Description</b>	<b>Amount</b>
44180	Expenditure Credit	12,169.82
72210-189-724	Other Salaries & Wages	7,500.00
72210-201-724	Social Security	475.00
72210-204-724	State Retirement	675.00
72210-212-724	Employer Medicare	110.00
72210-499-724	Other Supplies & Mtls	3,409.82

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 19th day of September, 2024.

Attest: \_\_\_\_\_  
 Teresa Jacobs, County Clerk

Approve: \_\_\_\_\_  
 Richard S. Venable, County Mayor

**Sponsored By:**  
**Co-Sponsor(s):**

ACTIONS:



*Sullivan County*  
*Board of County Commissioners*  
*242<sup>nd</sup> Annual Session*

Item  
No. 2024-9-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of September, 2024.

**RESOLUTION to Recognize the FY 2025 Public School Security Grant funds in the 2024-25 budget**

**WHEREAS**, the Sullivan County Department of Education has received funding through the state of Tennessee to support school security; and

**WHEREAS**, the funds granted to Sullivan County Department of Education for the 2024-25 year are \$10,935.62;

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to recognize said grant funds; not to exceed the above amount (\$10,935.62). The revenue and expenditure account codes for the grant are as follows:

<b>Account Number</b>	<b>Account Description</b>	<b>Amount</b>
46980-719	Other State Grants	10,935.62
72620-790-719	Other Equipment	10,935.62

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 19th day of September, 2024.

Attest: \_\_\_\_\_  
Teresa Jacobs, County Clerk

Approve: \_\_\_\_\_  
Richard S. Venable, County Mayor

**Sponsored By:**  
**Co-Sponsor(s):**

**ACTIONS:**



*Sullivan County*  
*Board of County Commissioners*  
*242<sup>nd</sup> Annual Session*

Item  
No. 2024-9-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of September, 2024.

**RESOLUTION to Recognize the FY 2025 Innovative School Models (ISM) Grant Funds in the General Purpose School Fund**

**WHEREAS**, the Sullivan County Department of Education has received funding through the state of Tennessee to support the Innovative School Models; and

**WHEREAS**, the funds granted to Sullivan County Department of Education for the 2024-25 year are \$3,333,201.36.

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to recognize said grant funds in the General Purpose School Fund; not to exceed the above amount (\$3,333,201.36). The revenue and expenditure account codes for the grant are as follows:

<b>Account Number</b>	<b>Account Description</b>	<b>Amount</b>
46790-717	Other State Grants	3,333,201.36
71100-700-717	Capital Outlay	168,000.00
71300-100-717	Personnel	90,811.00
71300-200-717	Employee Benefits	26,000.00
71300-400-717	Supplies & Materials	222,000.00
71300-700-717	Capital Outlay	244,220.84
72230-300-717	Contracted Services	20,000.00
72230-500-717	Other Charges	20,800.00
72710-300-717	Contracted Services	13,690.00

76100-300-717	Contracted Services	64,430.52
76100-700-717	Capital Outlay	2,463,249.00

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 19th day of September, 2024.

Attest: \_\_\_\_\_  
Teresa Jacobs, County Clerk

Approve: \_\_\_\_\_  
Richard S. Venable, County Mayor

**Sponsored By:**  
**Co-Sponsor(s):**

ACTIONS: