



Board of Education Regular Meeting
April 4, 2024 6:30 PM
Central Office Board Room
154 Blountville Bypass
Blountville, TN 37617

1. Call to Order
2. Approval of the Agenda
3. Consent Agenda
 - a. Meeting Minutes from March 7 and March 18, 2024
 - b. Field Trip Requests
 - c. Sam's Club Mastercard - Sullivan East High School
4. Public Comment - Agenda Items
5. Communications to the Board
 - a. Director's Comments
 - a. TSBA SCOPE Conference
6. Unfinished Business
 - a. Policy 6.202 Home Schools - Adopt Changes
 - b. Henry Harr Road Property
 - c. Projects at SEMS and SEHS
 - a. CTE Innovative School Model Grant Project - SEMS
 - b. SEHS Lighting
7. New Business
 - a. Student Fees 2024-2025
 - b. Miller Perry Elementary Boiler
 - c. SHMS Tennis Court and Track
 - d. Federal Budget Amendments
 - a. Title 1A Revision 4
 - b. ARP Homeless 2.0 Revision 1
 - c. ESSER 3.0 Revision 3
 - e. GPS Budget Amendments
 - f. Budget Amendment - Discovery Academy
8. Public Comment - Non-Agenda Items
9. Board Chairman Comments
 - a. Upcoming Meeting Dates
 - b. Conflict of Interest Disclosure Statement
10. Adjournment

Sullivan County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: <h2 style="text-align: center;">Home Schools</h2>	Descriptor Code: 6.202	Issued Date: 03/07/24
		Rescinds: 3007	Issued: 04/10/12

1 A "home school" is a school conducted or directed by a parent or parents or legal guardian or guardians
 2 for their own children. Home schools which teach K-12 where the parents are associated with an
 3 organization that conducts church-related schools (*as defined by §49-50-801*) which are supervised by
 4 such organization and which administer standardized achievement tests at the same time tests are given
 5 in their regular day schools are exempt from the following provisions, but must follow procedures issued
 6 by the State Department of Education.¹

7 A parent wishing to conduct a home school shall meet the following requirements:²

- 8 1. Provide annual notice to the director of schools before the commencement of each school year
 9 of the intent to conduct a home school;
- 10 2. Submit to the director of schools the name, number, age, grade level of children involved,
 11 location of the school, curriculum to be offered, proposed hours of instruction, qualifications of
 12 the parent/teacher, whether a college preparatory or general course of education will be taught in
 13 grades 9-12, and a description of the courses to be taught each year;
- 14 3. Maintain attendance records, subject to inspection of the local director of schools;
- 15 4. Submit attendance records to the director of schools at the end of each school year;
- 16 5. Provide instruction for at least four (4) hours per day for the same number of instructional days
 17 as are required by state law for public schools;³
- 18 6. Possess a high school diploma GED , or HiSET;⁴
- 19 7. Cooperate in the administration to home school students of appropriate tests by the
 20 Commissioner of Education, his/her designee or by a professional testing service in grades five
 21 (5), seven (7), and nine (9);
- 22 8. Take action according to state law if home school student falls behind appropriate grade level;
- 23 ~~9. Submit proof to the director of schools that the home school student has been vaccinated as~~
 24 ~~required by law;~~
- 25 10. Submit proof to the director of schools that other health services and examinations as required
 26 by law have been received by the home school student; and
- 27 11. In the event of illness or inadequacy of the home school parent-teacher to teach a specific subject,
 28 employ a tutor having the same qualifications as required of parent/teacher.

1 If one or more of these requirements are not met, the Board authorizes the director of schools to take
2 formal action to bring the child into compliance with the compulsory attendance law (until the child has
3 reached age 17), either in the home school or in a public, private or church-related school.

4 **FACILITIES USE**

5 School facilities shall be available for home school instruction only when all of the following conditions
6 exist:

- 7 1. Special needs courses are being taught which require services unavailable to the home school
8 student;
- 9 2. These services cannot be provided through any means other than the public schools;
- 10 3. Requests for services are made known by the home school parent when notice is given to the
11 director of schools of the intent to conduct a home school;
- 12 4. The director of schools investigates request and make recommendations to the Board;
- 13 5. No overcrowding, additional expenses, including providing transportation, or other special
14 situations which interfere with the normal operation of the school system shall be incurred; and
- 15 6. Approval by the Board on a case-by-case basis.

16 Home school students will not be eligible to use school facilities for instruction or to participate in
17 extracurricular activities except with regard to state mandated testing and exceptions as specified in the
18 student's Individualized Education Plan (IEP).

19 **RECORD ACCESS**

20 The Director of Schools, through the Attendance Supervisor, shall have the attendance records of the
21 home school inspected at least two (2) times each school year in order to provide assistance in
22 implementing the compulsory attendance law.

23 **STUDENT PERFORMANCE⁵**

24 The Director of Schools shall develop administrative procedures regarding necessary consultations
25 with home school parents in regard to student performance.

Legal References

1. [TCA 49-50-801\(a\)](#)
2. [TCA 49-6-3050\(b\)](#)
3. [TCA 49-6-3004\(a\)](#); [TCA 49-6-3050\(b\)\(3\)](#)
4. [TCA 49-6-3050\(b\)\(4\)](#); [Public Acts of 2023, Chapter No. 114](#)
5. [TCA 49-6-3050\(b\)\(6\)](#)

Cross References

Compulsory Attendance Ages 6.201

SULLIVAN COUNTY DEPARTMENT OF EDUCATION
COMMON STUDENT FEES
2024-2025 SCHOOL YEAR DRAFT

Activity fee grades K-12	\$15.00 per year
Paper fee grades K-5	\$ 3.00 per year
Computer course fee grades 6-8	\$ 5.00 per year
Tech. Ed. fee grades 3-8	\$ 5.00 per year
Art fee grades K-8	\$ 5.00 per year
Chorus grades 6-8	\$ 5.00 per year
Computer course fee grades 9-12	\$10.00 per term
Technology fee(24/7 devices)	\$50.00 per year
Lock rental fee grades 6-12	\$ 2.00 per year
Art fee grades 9-12	\$15.00 per term
Chorus fee grades 9-12	\$10.00 per term
Consumable science lab supplies 4-8	\$ 5.00 per year
Consumable lab supplies 9-12	\$15.00 per term
Physical Science, Biology, Chemistry, Physics, Photography, Family & Consumer Science, Cosmetology, and all other CTE Courses	

Limit student supply list to \$20 per child. Schools are asked to minimize requests for paper towels, hand sanitizer, Ziploc bags, tissues, and other consumables. These should be requested only on an as-needed basis.



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Reports
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Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
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Session Timeout
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00:29:56

Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Consolidated - Rev 4 - Title I, Part A

Indirect Cost Guide

Total Allocation	\$3,817,047.51
Existing Budget In Categories Not Eligible for Indirect Cost	\$1,085,865.36
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,731,182.15
Indirect Cost Rate	1.21%
Max Available Budget In Categories Eligible for Indirect Cost	\$2,698,529.94
Max Indirect Cost	\$32,652.21

Filter by Location: All - \$3,817,047.51

[Show Unbudgeted Categories](#)

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	Total
Line Item Number					
163 - Educational Assistants	772,000.00 -\$120,000.00		0.00		772,000.00 -\$120,000.00
189 - Other Salaries & Wages	382,382.82 -\$20,000.00	218,500.00	0.00	0.00	600,882.82 -\$20,000.00
201 - Social Security	79,500.00 -\$20,000.00	13,300.00	0.00	0.00	92,800.00 -\$20,000.00
204 - Pensions	17,447.06 -\$10,000.00	20,750.00	0.00	0.00	38,197.06 -\$10,000.00
206 - Life Insurance	5,300.00	160.00	0.00	0.00	5,460.00
207 - Medical Insurance	44,851.08	22,700.00	0.00	0.00	67,551.08
208 - Dental Insurance	6,500.00	700.00	0.00	0.00	7,200.00
212 - Employer Medicare	26,500.00	3,150.00	0.00	0.00	29,650.00
307 - Communication		4,000.00	0.00	0.00	4,000.00
355 - Travel		8,000.00	0.00	30,000.00	38,000.00
429 - Instructional Supplies & Materials	574,966.00 +\$70,000.00				574,966.00 +\$70,000.00
499 - Other Supplies and Materials	2,154.67	47,588.00	0.00	0.00	49,742.67
524 - In-Service / Staff Development		6,000.00	145,000.00	0.00	151,000.00
599 - Other Charges	0.00	0.00	299,732.52	0.00	299,732.52
722 - Regular Instruction Equipment	1,078,900.36 +\$100,000.00				1,078,900.36 +\$100,000.00
790 - Other Equipment		6,965.00	0.00		6,965.00
Total	2,990,501.99	351,813.00	444,732.52	30,000.00	3,817,047.51
				Adjusted Allocation	3,817,047.51
				Remaining	0.00



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Reports
Inbox
Planning
Monitoring
Funding
Data and Information Reimbursement Requests
Project Summary
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00:29:48

Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - ARP Homeless 2.0 - Rev 1 - ARP Homeless 2.0

Go To

Filter by Location: All - \$113,220.11
[Show Unbudgeted Categories](#)

Account Number	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	Total
Line Item Number				
189 - Other Salaries & Wages	39,000.00	0.00	0.00	39,000.00
	-\$1,000.00			-\$1,000.00
201 - Social Security	2,500.00	0.00	0.00	2,500.00
204 - State Retirement	3,000.00	0.00	0.00	3,000.00
212 - Employer Medicare	2,500.00	0.00	0.00	2,500.00
307 - Communication	0.00	1,000.00	0.00	1,000.00
313 - Contracts with Parents			30,000.00	30,000.00
			+\$15,000.00	+\$15,000.00
399 - Other Contracted Services	0.00	2,000.00	0.00	2,000.00
		-\$3,000.00		-\$3,000.00
499 - Other Supplies and Materials	20,000.00	0.00	0.00	20,000.00
524 - In-Service / Staff Development	3,000.00	4,220.11	0.00	7,220.11
	-\$7,000.00			-\$7,000.00
790 - Other Equipment	6,000.00	0.00		6,000.00
	-\$4,000.00			-\$4,000.00
Total	76,000.00	7,220.11	30,000.00	113,220.11
	-\$12,000.00	-\$3,000.00	+\$15,000.00	
			Adjusted Allocation	113,220.11
			Remaining	0.00

Go To



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Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2024 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 3 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant

Go To

Indirect Cost Guide

Total Allocation	\$16,222,969.18
Existing Budget In Categories Not Eligible for Indirect Cost	\$14,231,407.54
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$1,991,561.64
Indirect Cost Rate	13.66%
Max Available Budget In Categories Eligible for Indirect Cost	\$1,752,209.79
Max Indirect Cost	\$239,351.85

DeLoach, Ingrid

Filter by Location: All - \$16,222,969.18

Show Unbudgeted Categories

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Account Number	71100 - Regular Instruction Program	72210 - Support Services/Regular Instruction Program	72710 - Transportation	76100 - Regular Capital Outlay	Total
Line Item Number					
189 - Other Salaries & Wages	150,000.00	0.00	0.00		150,000.00
201 - Social Security	35,000.00	0.00	0.00		35,000.00
204 - Pensions	30,000.00	0.00	0.00		30,000.00
206 - Life Insurance	175.00	0.00	0.00		175.00
207 - Medical Insurance	60,000.00	0.00	0.00		60,000.00
208 - Dental Insurance	1,200.00	0.00	0.00		1,200.00
212 - Employer Medicare	32,000.00	0.00	0.00		32,000.00
304 - Architects				827,744.52	827,744.52
315 - Contracts with Vehicle Owners			10,000.00		10,000.00
429 - Instructional Supplies & Materials	1,029,016.64 -\$9,170.00				1,029,016.64 -\$9,170.00
449 - Textbooks - Bound	582,000.00				582,000.00
524 - In-Service / Staff Development		62,170.00 +\$9,170.00	0.00		62,170.00 +\$9,170.00
707 - Building Improvements				13,391,663.02	13,391,663.02
790 - Other Equipment		12,000.00			12,000.00
Total	1,919,391.64 -\$9,170.00	74,170.00 +\$9,170.00	10,000.00	14,219,407.54	16,222,969.18
				Adjusted Allocation	16,222,969.18
				Remaining	0.00

Go To

General Purpose School Fund

Budget Amendment

4/4/2024

Account Number	Account Description	2023-24 Budgeted Amount	2023-24 Requested Amended Amount	2023-24 Increase (Decrease)
Item #1				
72620-402-010	Asphalt	\$7,700.00	\$6,400.00	-\$1,300.00
72620-418-010	Equip & Machinery Parts	\$100,000.00	\$105,000.00	\$5,000.00
72620-425-010	Gasoline	\$180,000.00	\$160,500.00	-\$19,500.00
72620-426-010	General Construction Mtls	\$150,000.00	\$166,000.00	\$16,000.00
72620-444-010	Salt	\$5,000.00	\$0.00	-\$5,000.00
72620-450-010	Tires and Tubes	\$18,000.00	\$12,000.00	-\$6,000.00
72620-717-010	Maintenance Equipment	\$2,500.00	\$3,500.00	\$1,000.00
72620-718-010	Motor Vehicles	\$186,300.00	\$195,800.00	\$9,500.00
72620-720-010	Plant Operation Equipment	\$5,000.00	\$5,300.00	\$300.00

To reallocate funds within the Maintenance of Plant Budget.

Item #2				
72710-425-010	Gasoline	\$130,000.00	\$126,000.00	-\$4,000.00
72710-338-010	Maintenance & Repairs-Veh	\$14,000.00	\$15,000.00	\$1,000.00
72710-453-010	Vehicle Parts	\$32,635.27	\$34,635.27	\$2,000.00
72710-717-010	Maintenane Equipment	\$0.00	\$1,000.00	\$1,000.00

To reallocate funds within the Maintenance Transportation Budget.

Item #3				
72610-359-010	Disposal Fees	\$75,000.00	\$85,484.92	\$10,484.92
72610-410-010	Custodial Supplies	\$200,000.00	\$205,000.00	\$5,000.00
72610-415-010	Electricity	\$2,650,000.00	\$2,645,000.00	-\$5,000.00
72610-434-010	Natural Gas	\$275,000.00	\$260,000.00	-\$15,000.00
72610-451-010	Uniforms	\$9,000.00	\$6,515.08	-\$2,484.92
72610-720-010	Plant Operation Equipment	\$25,000.00	\$32,000.00	\$7,000.00

To reallocate funds within the Operation of Plant Budget.

Item #4

71300-399-000-00000-716	Other Contracted Services	\$8,374.00	\$0.00	-\$8,374.00
71300-429-000-00000-716	Instructional Supplies & Mtls	\$16,582.86	\$25,641.46	\$9,058.60
71300-730-000-00000-716	Vocational Inst Equipment	\$29,504.00	\$28,819.40	-\$684.60

To reallocate funds within the SPARC Grant Budget.

Item #5

73400-355-016	Travel	\$1,100.00	\$300.00	-\$800.00
73400-320-016	Dues & Memberships	\$0.00	\$690.00	\$690.00
73400-429-016	Instructional Supplies & Mtls	\$36,000.00	\$36,110.00	\$110.00

To reallocate funds within the PreK Grant Budget.

Discovery Academy Fund

Budget Amendment

4/4/2024

Account Number	Account Description	2023-24 Budgeted Amount	2023-24 Requested Amended Amount	2023-24 Increase (Decrease)
Item #1				
73400-722	Reg Instructional Equip	\$4,000.00	\$1,000.00	-\$3,000.00
73400-429	Instructional Supplies & Mtls	\$2,000.00	\$5,000.00	\$3,000.00

To reallocate funds within the Discovery Academy Budget.
