

Regular Board Meeting

October 20, 2025 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Recognitions	
1. Cornersville Middle School	Justin Perry, Brent Adcox
2. 2024-2025 Retirees	Justin Perry, Jennie Carroll
3. Public Comment	
4. Citizen To Address The Board	
5. CTE Video	Beth Stockwell, Justin Perry, Frank Musgrave
6. Virtual Program Update	Justin Perry, Ashley Johnson
7. Committee Reports/Schedule Committee Meetings	
8. Consent Agenda	
1. 2025 LEA Compliance Report	
2. Marshall County Art Guild Use of Facility Request	
3. Minutes	
9. TISA Accountability Report	Justin Perry, Savannah Gold
10. Federal Budget Revisions	Justin Perry, Meredith Collins, Julie Thomas, Frank Musgrave, Tammy Lewis
1. CTE Perkins Basic Budget Revision #1	
2. HQIM Literacy Implementation Grant Revision #1	
3. IDEA-B Budget Revision #2	
11. Update on Forrest Algebra I	Justin Perry
12. New Business	
13. Director's Report	Justin Perry
14. Adjourn	Julie Keny Cathey
15. FYI	
1. Approved Fundraisers	
2. Food Service Price Increase Update	
3. Free and Reduced	
4. Monthly Financial Reports	
5. Monthly Withdrawal Report	
6. Travel Requests	

7. Use of Facility Requests

8. Virtual enrollment by class and grade

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 07/12/21
		Rescinds: 1.403	Issued: 11/09/20

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

2024-2025 Retirees

Kim Anderson

Vicky Carlton

Tom Childress

Laurie Crowell

Tim Fuller

Ruth Hagood

Tanya Leonard

Lisa Maricelli

Kevin McGehee

Lydia Parks

Greg Penrod

Danny Pickle

Mary Weldon

Julie Welsh

Lisa Wilkinson

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Appeals to and Appearances Before the Board	Descriptor Code: 1.404	Issued Date: 07/10/23
		Rescinds: 1.404	Issued: 10/08/12

1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the
3 Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints
4 or concerns which have not advanced through the proper administrative procedure from the point of
5 origin.

6 If all administrative channels have been pursued and there is still a desire to appeal to the Board, the
7 matter shall be referred in writing and the Board shall determine whether to hear the appeal.

8 APPEARING BEFORE THE BOARD

9 The executive committee may place individuals on the agenda. Other individuals desiring to appear
10 before the Board must submit a written request with descriptive materials to the office of the director of
11 schools seven (7) business days before the meeting. If the request is approved by the Executive
12 Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized
13 at the meeting and given three minutes to speak. The public may address the board about any concerns
14 except personnel matters, which are the responsibility of the director of schools.

15 The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice
16 impractical or impossible.

17 Delegations must select only one individual to speak on their behalf unless otherwise determined by the
18 Board.

19 Guidelines for individuals who address the Board:

- 20 1. Those requesting to speak to the Board must have documented evidence that they have followed
21 the chain of command in addressing this issue.
 - 22 2. Each person speaking shall state his/her name, address, and subject of remarks.
 - 23 3. Individuals speaking to the Board will address their remarks to the chair.
 - 24 4. Individuals may address the Board only on items that the Board can take action on.
 - 25 5. No response is necessary by the Board or any board member.
 - 26 6. If appropriate, the Board or the director of schools will respond at a later date.
 - 27 7. Time is not transferable to another individual.
 - 28 8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly
29 meeting process will result in the individual or group being asked to leave the meeting.
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1 Individuals desiring additional information about any item on the agenda shall direct such inquiries to
 2 the office of the director of schools.

3 Public Comment Period ²

4 There shall be a public comment period for each meeting with actionable items on the agenda, with the
 5 exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda.
 6 The total public comment period shall be for no more than ten (10) minutes. If an individual wishes to
 7 address the Board during the public comment period, he/she must contact the director the Wednesday
 8 prior to the school board meeting. If Wednesday is a holiday, then sign-ups will be Thursday prior to
 9 the meeting. Each speaker shall be given no more than two (2) minutes. Delegations shall select only
 10 one (1) individual to speak on their behalf unless otherwise determined by the Board.

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Legal References:

1. TCA 39-17-306
2. Public Acts of 2023, Chapter No. 300

Cross References:

- School Board Meetings 1.400
- Public Hearings 1.401
- Agendas 1.403
- Discrimination/Harassment of Employees 5.500
- Complaints and Grievances 5.501
- Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304
- Student Concerns 6.305

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Board Committees	Descriptor Code: 1.300	Issued Date: 10/12/99
		Rescinds: BBC	Issued: 08/13/93

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of the
3 Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the work
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.²
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33 _____
34 Legal References:
35 1. TCA 49-2-205(2)
36 2. TCA 8-44-102(b)

33 _____
34 Cross References:
35 School Board Meetings 1.400
36 Public Hearings 1.401

Committees for 2025-2026

September 8, 2025

Executive Committee

Julie Keny Cathey, Chairman of the Board
Justin Perry, Director of Schools

Policy

*Andy Woodard
(The entire board will make up
this committee)

Budget/Education

*Kristen Gold
(The entire board will make up this
committee)

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey
Betsy Bishop
Harvey Jones
Kristen Gold
Heidi McElhaney
Tresha Grissom
Mike Herron

Acquisition/Maintenance/Transportation

*Harvey Jones
(The entire board will make up this
committee)

Safety Committee

*John Daniel Allen & Julie Keny Cathey
(The entire board will make up this
committee)

Five-Year Strategic Plan

*Kristen Gold
(The entire board will make up
this committee)

Enrollment Retention & Virtual Committee

*Mike Herron
(The entire board will make up this
committee)

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Revised 9/2/2025 to add the entire board to the maintenance committee

Marshall County Board of Education

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2025 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 28, 2025**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

- I certify that the LEA is in compliance with all federal and state education laws and SBE rules.
- I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

LEA Name: Marshall County Schools

Director of Schools/Superintendent Name: Dr. Justin Perry

Director of Schools/Superintendent Signature: 

School Board Chair Name: Julie Keny Cathey

School Board Chair Signature:

Date of School Board Approval:

UPLOAD COMPLETED REPORT TO ePlan BY NOVEMBER 28, 2025
(including the corresponding corrective action plan if applicable).
Upload instructions are accessible [here](#).



REQUEST FOR USE OF MCHS
(SCHOOL)

Area/Room of the building requested Lobby, Hallways, "Home Ec" room

Name/Type of event to be held M.C. Christmas Bazaar, craft fair

Date of the event Sat. Nov. 22 7:00am - 3:00pm; Fri. 21 4:00-7:00 Time _____

Organization/Person requesting use Marshall County Art Guild

Name of insurance company Collins & Miller Insurance Amount of coverage \$1 mill

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Anna Childress

Address 1690 Childress Rd., L 637091 Phone 359-3918 Cell 931-637-5910

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Anna Childress Date 9-09-2025

Signature of principal David Stealy Date 9-15-25

Signature of Director of Schools for approval _____ Date _____

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$25 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.
13. When a third-party vendor uses facility and other school personnel are used, a fee of \$30 per hour plus fixed charges Medicare, Social Security, and retirement rates must be paid to the Central Office.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Minutes	Descriptor Code: 1.406	Issued Date: 08/12/19
		Rescinds: 1.406	Issued: 10/12/99

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of
2 the Board.¹ The draft of the minutes of the previous meeting shall be sent to all board members with the
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed
4 by the chair and director of schools.² The minutes shall become permanent records of the Board and
5 shall be made available to interested citizens and the news media upon request.^{2,3} A copy shall be
6 provided to all board members, the president of the local education association, and to each of the schools
7 no more than thirty (30) days after the approval by the Board.⁴

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,
10 and the approval of the minutes of the preceding meeting;²
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with
12 the names of the members making and seconding the motions, and a record of the members
13 voting “aye” and “nay” in the event of a roll call vote;²
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding
16 those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,
Chapter No. 248

Cross References:

Duties of Officers 1.201

September 8, 2025

The Marshall County Board of Education met in regular session on Monday, September 8, 2025, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, Betsy Bishop, Julie Keny Cathey, Kristen Gold, Tresha Grissom, Mike Herron, Heidi McElhaney and Andy Woodard. Harvey Jones was absent.

Pledge/Prayer

Ms. Cathey turned the meeting over to Director of Schools Justin Perry. Dr. Perry opened the floor for nominations for Chairman of the Board. Mr. Herron made a motion, with a second by Ms. Bishop, to nominate Ms. Cathey for the position. The motion passed 8-0; Ms. Cathey was named Chairman of the Board.

Mr. Woodard made a motion, with a second by Mr. Allen, to nominate Ms. Gold for Vice Chair. The motion passed 8-0.

Ms. Gold made a motion, with a second by Mr. Allen, to nominate Mr. Woodard for the Chair Pro-Tem position. The motion passed 8-0.

Mr. Herron made a motion, with a second by Ms. Grissom, to approve the agenda. The motion passed 8-0.

Director of Schools Justin Perry and Cornersville High School principal Brent Adcox recognized a student for ACT scores.

Director of Schools Justin Perry and Oak Grove Elementary principal Dr. Tracy Kilpatrick recognized a group of students for top Aimsweb scores.

Director of Schools Justin Perry and Marshall Elementary School Principal Nicky Randolph recognized students who had perfect scores on their spring TCAP test.

There was no public comment.

The board agreed to continue meeting on the second Monday of each month at 6:00 p.m.

The board agreed on committees for 2025-2026.

The October board meeting was set for October 20, 2025 due to fall break.

The board retreat was set for October 27, 2025 at 6:00 p.m. at Venue 111.

Presented under Consent Agenda: August 11, 2025, monthly board meeting minutes; August 21, 2025 executive session minutes; Overnight Out-of-State Travel Requests: AMLE Conference to Indianapolis, IN; Get Your Teach On to Orlando, FL; MCHS travel request to Jostens Renaissance Global Conference to Orlando, FL; Ron Clark Admin Conference to Atlanta, GA. Ms. McElhaney made a motion, with a second by Mr. Herron, to approve the consent agenda. The motion passed 8-0.

Virtual Program Coordinator Ashley Johnson gave an update on the virtual program.

Coordinated School Health Supervisor Veronica Davenport gave an update on the Family Life Curriculum.

Ms. McElhaney made a motion, with a second by Mr. Allen, to approve the Cooperative Procurement Membership Agreement, 1GPA. The motion passed 8-0.

Ms. McElhaney made a motion, with a second by Mr. Herron, to approve the low bid from Boyce Ballard Construction with all three add on projects included: No. 1 replace all existing exterior metal wall panels on existing building at areas indicated on drawings as "Add Alt. No. 1" condition; No. 2 replace light fixtures with new at existing at machining room as indicated on drawings as "Add Alt. No. 2" condition; No. 3 Replace existing carpeting with new LVT flooring at existing classroom and admin spaces as indicated on drawings as "Add Alt. No. 3" condition. The motion passed 8-0. Keaton Pettit from Johnson & Bailey Architects, P.C. spoke regarding the project.

Mr. Herron made a motion, with a second by Ms. Gold, to approve Resolution No. 25-09 Budget Amendment Education Capital Projects Fund 177 for the renovation of Spot-Lowe Technology Center. The motion passed 8-0.

Mr. Herron made a motion, with a second by Ms. McElhaney, to accept the low bid from Delta Dental for vision and dental insurance. The motion passed 8-0.

Ms. Gold made a motion, with a second by Ms. Grissom, to approve the following Federal Budget Revisions: Title I Revision #1, Title II Revision #1, Title III Revision #1, Title IV Revision #1, IDEA-B Revision #1 and IDEA Preschool Revision #1. The motion passed 8-0.

Mr. Herron made a motion, with a second by Ms. Bishop, to approve the following Federal Original Budgets for 2025-2026: Access for All Learning Network (AALN) Original Budget; HQIM Literacy Implementation Grant; and 21st Century Community Learning Centers Cohort 2023. The motion passed 8-0.

The Board held a discussion regarding school colors for athletic teams. The decision was made to leave this up to the school administrators and the coaches.

The Board held a discussion on how to attract and retain talented teachers for our district. This will be discussed further at the board retreat.

Ms. Bishop presented a concern to the board regarding Forrest High School Algebra I and Biology I. Ms. Bishop requested for the board to receive every benchmark result given this entire semester for Algebra I, Biology, and the EOC results for Algebra I and Biology classes at Forrest High School for review.

Food Service Supervisor Larissa Delk gave an update on the number of hardship cases for students due to the recent price increase.

The Board discussed a fishing team for the district.

There was no new business.

During the Director's Report: Mr. Allen made a motion, with a second by Ms. Grissom, for Dr. Perry to research the lawsuit by the State Attorney General against the textbook companies for irregular pricing to the district. The motion passed 8-0. Dr. Perry recognized Marshall County High School, Lewisburg Middle School, Delk Henson Intermediate School and Forrest School for Level 5 TVAAS growth as well as the District for Level 5 TVAAS growth. He thanked the principals, teachers and supervisors.

The meeting adjourned at 7:41 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Justin Perry, Director

Overview

Marshall County (590) Public District - FY 2026 - TISA Accountability Report - Rev 0

Overview

The Tennessee Investment in Student Achievement (TISA) public school funding formula marks a significant change in how Tennessee invests in public education. The TISA funding formula updates the way Tennessee funds public education for the first time in over 30 years to empower each student to read proficiently by third grade, prepare each high school graduate for postsecondary success, and provide resources needed for all students to ensure they succeed.

As part of TISA, T.C.A. § 49-3-112 requires each school district, starting in the 2023-24 school year, to submit an annual accountability report to the Tennessee Department of Education (department). This report must include:

- **Goals for student achievement:** One of the goals must include the district's plan to pursue the goal of seventy percent (70%) or more of the district's third grade students to score "met expectations" or "exceeded expectations" on the English Language Arts (ELA) portion of the TCAP tests. This goal must also detail the district's goal to increase 3rd grade ELA proficiency rates by 15% of the gap over the next three years (starting with the 2022-23 TCAP results) to achieve the district's stated goal of at least 70% of 3rd grade students proficient in ELA.
- Explanation of how the district's stated goals can be met within the district's budget.
- For reports submitted **starting in the 2024-25** school year, a description of how the district's budget and expenditures from the prior school year enabled the district to make progress toward the stated student achievement goals

Each district's TISA accountability report is required to be presented to the public for review and comment before the report is submitted to the department. Additionally, the TISA Accountability must be presented for local school board approval. The report must be submitted annually to the department by November 1st.

Furthermore, each district's TISA accountability report is required to be reviewed annually by the TISA Progress Review Board pursuant to T.C.A. § 49-3-114 to determine whether the school district is taking the proper steps to achieve their stated goal.

For questions, please review the TISA Accountability Report Guidance document or contact tnedu.funding@tn.gov.

Completed reports should be submitted in ePlan by **November 1, 2025**.

Resources

[Click here to open the guide.](#)

Cover Page

Marshall County (590) Public District - FY 2026 - TISA Accountability Report - Rev 0

Cover Page

* District Name

Marshall County

* Director of Schools Name

Justin Perry

* District Point of Contact for TISA Accountability Report Name

Savannah Gold

* District Point of Contact for TISA Accountability Report Phone Number

9313591581

District Point of Contact for TISA Accountability Report Email Address

savannah.gold@mcstn.net

36.8 % of 3rd grade students who scored proficient ("met expectations" or "exceeded expectations") on the English Language Arts (ELA) portion of the most recent spring TCAP

Type	Documents	Document Template	Document/Link
(TISA) Previous Year Report		N/A	

Resources

[Click here to open the guide.](#)

District Goal Statements

Marshall County (590) Public District - FY 2026 - TISA Accountability Report - Rev 0

Goal Statement 1: - 3rd Grade ELA Proficiency

	70	%	of students will score proficient on the 3rd grade ELA TCAP by	Year 2031
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District Goal Statements

Goal Number	GOAL STATEMENT(S)
Goal 2	The percent of students scoring 21 or higher on the ACT will improve by 1.5% every year for the next 5years. This will improve the percent of students scoring 21 or higher by 7.5% over the next five years.
Goal 3	Marshall County Schools will decrease their Chronic Absenteeism by 1% each year.
Goal 4	
Goal 5	
Goal 6	

Note: This is a required goal pursuant to T.C.A. § 49-3-112 and must include 70% or more of 3rd grade students proficient on the ELA TCAP. If your district already has 70% or more of 3rd grade students proficient in ELA, please state a goal that either maintains or increases that proficiency rate.

Goal #1

Marshall County (590) Public District - FY 2026 - TISA Accountability Report - Rev 0

Goal Statement 1: 3rd Grade ELA Proficiency

70	%	of students will score proficient on the 3rd grade ELA TCAP by	Year 2031
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District Goal 1

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Previous outcome)	41.1%	3rd grade ELA TCAP
Year 2: 2024-2025 school year (Use actual outcome)	36.8%	3rd grade ELA TCAP
Year 3: 2025-2026 school year	51.1%	3rd grade ELA TCAP
Year 4: 2026-2027 school year	56.1%	3rd grade ELA TCAP
Year 5: 2027-2028 school year	61.1%	3rd grade ELA TCAP

* Check the response that best describes the progress made on the 2024-25 target toward Goal 1.

- Exceeded target
- Met target
- Increased but did not meet target
- Did not make progress toward target
- End of year outcome data for 2024-25 is unavailable at the time of this report

Reflection: Based on progress toward the goal, how will this impact your action plan for the coming years?

We did not meet the 2024-2025 goal of 46.1 %. For the final year of the Literacy Implementation Grant, we have refocused the support on administrators. We hope that by building the capacity of the leaders, we will increase their ability to support teachers, which in turn will help the students.

Goal 1 Prior Year Report: 2-3 Prior year, major TISA investments made toward this goal

Major TISA Investment	Expended Amount (Rough Estimate)	Reflection of whether the investment contributed to progressing toward the goal or not, and how so.
Additional Teachers Mastery Connect Benchmark Assessments	\$ 166,185.00	Our third-grade achievement did not improve, but we didn't have full implementation. This year, we expect to see better results with full implementation of the program.

Action Plan: List detailed strategies for the 2025-2026 school year that will be implemented to meet your annual target.

We will continue to use unit and lesson prep consistently to support the implementation of ELA HQIM. We will work with NIET as part of the Literacy Implementation Grant to support administrators in leading effective planning sessions using the standards alignment guide and the IPG. We will continue to implement high quality-low ratio tutoring for at-risk third grade students as well as RTI and summer programming. We have purchased Mastery Connect and will use it to give students practice with standards-aligned questions and tasks.

Budget Narrative: Describe how your district intends to use their budget to execute the strategies and meet the stated goal.

The district gave a 2% raise to help retain quality staff.

We will purchase additional Sunday System Kits as needed.

Purchase Mastery Connect and training sessions.

Goal #2

Marshall County (590) Public District - FY 2026 - TISA Accountability Report - Rev 0

Goal Statement 2:

The percent of students scoring 21 or higher on the ACT will improve by 1.5% every year for the next 5 years. This will improve the percent of students scoring 21 or higher by 7.5% over the next five years.

District Goal 2

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023- 2024 school year (Previous outcome)	37.7% of our graduating seniors scored a 21 or higher on the ACT.	State report showing the number of students who scored a 21 or above. Since the state has not sent this report yet, I used the schools' data reporting the number of graduating students in the Class of 2024 who scored a 21 or above divided by the number of students who graduated with a regular diploma.
Year 2: 2024- 2025 school year (Use actual outcome)	39.2% of graduating seniors will score a 21 or higher on the ACT. In 2024, we actually only had 31% of our seniors who graduated with a regular diploma to score a 21 or higher on the ACT. The Class of 2025 had 32.8% of seniors graduating with a regular diploma to graduate with a 21 or higher. Marshall County did meet it's growth goal of 1.5%.	State report showing the number of students who scored a 21 or above. Since the state has not sent this report yet, I used the schools' data to report the number of graduating students in the Class of 2025 who scored a 21 or above, divided by the number of students who graduated with a regular diploma.
Year 3: 2025- 2026 school year	40.7%	State report showing the number of students who scored a 21 or above. Since the state has not sent this report yet, I used the schools' data reporting the number of graduating students in the Class of 2026 who scored a 21 or above, divided by the number of students who graduated with a regular diploma.
Year 4: 2026- 2027 school year	42.2%	State report showing the number of students who scored a 21 or above. Since the state has not sent this report yet, I used the schools' data reporting the number of graduating students in the Class of 2027 who scored a 21 or above, divided by the number of students who graduated with a regular diploma.
Year 5: 2027- 2028 school year	43.7%	State report showing the number of students who scored a 21 or above. Since the state has not sent this report yet, I used the schools' data reporting the number of graduating students in the Class of 2028 who scored a 21 or above, divided by the number of students who graduated with a regular diploma.

* Check the response that best describes the progress made on the 2024-25 target toward Goal 2.

- Exceeded target
- Met target
- Increased but did not meet target
- Did not make progress toward goal
- End of year outcome data for the 2024-25SY is unavailable at the time of this report

Reflection: Based on progress toward the goal, how will this impact your action plan for the coming years?

Marshall County Schools will continue to follow its current action plan to raise the percentage of students scoring 21+ on the ACT.

Goal 2 Prior Year Report: 2-3 Prior year, major TISA investments made toward this goal

Major TISA Investment	Expended Amount (Rough Estimate)	Reflection of whether the investment contributed to progressing toward the goal or not, and how so.
Marshall County spent money on practice online ACTs through Mastery Connect and on an online Pareto ACT with individual student reports as well as school reports.	\$ 11,211.00	Providing students with practice ACT online tests is invaluable ACT preparation for students. Each student receives a personalized report showing him/her the top three categories s/he can improve in to raise his/her ACT score. Students also receive access to an online ACT prep program based on their Pareto ACT sub-test scores. This increase in scored from the sophomore ACT Pareto to the junior state ACT indicate that this contributes to students' improving their ACT scores.

Action Plan: List detailed strategies for the 2025-2026 school year that will be implemented to meet your annual target.

Marshall County will continue to pay for the online Pareto ACT with individualized student reports and school reports to provide support for students seeking to improve their ACT scores. The individualized student reports showing areas for growth and how each student performed in the ACT's sub categories will be used to differentiate ACT improvement plans to maximize student growth on each sub-test. Another strategy Marshall County will invest in is the professional development of educators. We will pay for substitutes, mileage, and registration for teachers to attend ACT training.

Budget Narrative: Describe how your district intends to use their budget to execute the strategies and meet the stated goal.

Marshall County will continue to pay for the online Pareto ACT with individualized student reports and school reports to provide support for students seeking to improve their ACT scores. Also, the district will use professional development funds to pay for ACT workshops and for substitutes to allow teachers to attend workshops and planning meetings. This should allow our teachers to prepare students so that the number of students scoring 21 or higher on the ACT will increase by at least 1.5% each year.

Goal #3

Marshall County (590) Public District - FY 2026 - TISA Accountability Report - Rev 0

This goal not established.

Goal Statement 3:

Marshall County Schools will decrease their Chronic Absenteeism by 1% each year.

District Goal 3

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Previous outcome)	18.2%	The Accountability file for Chronically Absent students, EIS student attendance data, and SIS attendance data are the metrics used for evaluation of chronically absent student data.
Year 2: 2024-2025 school year (Use actual outcome)	15.3%	The Accountability file for Chronically Absent students, EIS student attendance data, and SIS attendance data are the metrics used for evaluation of chronically absent student data.
Year 3: 2025-2026 school year	14.3%	The Accountability file for Chronically Absent students, EIS student attendance data, and SIS attendance data are the metrics used for evaluation of chronically absent student data.
Year 4: 2026-2027 school year	13.3%	The Accountability file for Chronically Absent students, EIS student attendance data, and SIS attendance data are the metrics used for evaluation of chronically absent student data.
Year 5: 2027-2028 school year	12.3%	The Accountability file for Chronically Absent students, EIS student attendance data, and SIS attendance data are the metrics used for evaluation of chronically absent student data.

* Check the response that best describes the progress made on the 2024-25 target toward Goal 3.

- Exceeded target
- Met target
- Increased but did not meet target
- Did not make progress toward goal
- End of year outcome data for the 2024-25SY is unavailable at the time of this report

Reflection: Based on progress toward the goal, how will this impact your action plan for the coming years?

Yes! Marshall County Schools went from 18.2% in 2023-2024 to 15.3% in 2024-2025. Our District exceeded the target goal by almost 3 percentage points, and we were extremely happy with this decrease in Chronic Absenteeism across the District.

We will continue to use our action plan and adjust as needed.

Goal 3 Prior Year Report: 2-3 Prior year, major TISA investments made toward this goal

Major TISA Investment	Expended Amount (Rough Estimate)	Reflection of whether the investment contributed to progressing toward the goal or not, and how so.
The district used the services of the Truancy Intervention Specialists along with a Graduation Coach to help in providing services and Tiered Interventions for students who are experiencing absenteeism issues.	\$ 263,474.80	Yes. Marshall County feels that the investment in these services for our students greatly improves the attendance rate at our schools. Learning happens when children are in attendance at school.

Action Plan: List detailed strategies for the 2025-2026 school year that will be implemented to meet your annual target. Marshall County Schools will continue to employ Truancy Interventionists to work with students on truancy and chronic absenteeism. The schools will use the Tiered Interventions set forth in policy for students who are at risk for attendance issues. Our administrators and school counselors will work with the Truancy Interventionists and Graduation Coach to address attendance issues with students and parents.

Each day, student attendance is reviewed using the data pulled from the student management program. Missed days are monitored for each student to determine if the student is at risk for truancy or approaching the level of chronic absences. Communication is provided through phone calls, letters, and Tier meetings with student and parents.

Schools provide attendance incentives through recognitions and awards.

Budget Narrative: Describe how your district intends to use their budget to execute the strategies and meet the stated goal. Marshall County Schools will continue to employ the Truancy Interventionists to work with students and parents. We will also continue to employ the Graduation Coach who works with our largest high school with the most at-risk students.

Goal #4

Marshall County (590) Public District - FY 2026 - TISA Accountability Report - Rev 0

This goal not established.

Goal #5

Marshall County (590) Public District - FY 2026 - TISA Accountability Report - Rev 0

This goal not established.

Goal #6

Marshall County (590) Public District - FY 2026 - TISA Accountability Report - Rev 0

This goal not established.

Public Comment and Board Approval

Marshall County (590) Public District - FY 2026 - TISA Accountability Report - Rev 0

Public Comment

The TISA accountability report must be presented for public comment to parents, educators, and local community members prior to its submission to the department by November 1.

Details	Answer
Date(s) of opportunity for local public comment	
Description of public comment opportunities (e.g. collection of written comments, public hearing, local board meeting discussion, etc.)	
Summary of public comment received. If no comments were received, state, "None received."	
Description of how your district did or did not incorporate public comment received into the final accountability report submission.	

Board Approval

TISA accountability reports should be presented to the local school board for approval prior to its submission to the department by November 1. Please select the option that best describes the board approval status when submitting the TISA accountability Report to the department.

- Board approval received. Minutes documenting board approval have been uploaded to the 'Related Documents' section.
- Board approval to be received after Nov. 1. The board agenda for the upcoming meeting or a memo referencing the board meeting date for which the TISA accountability will be on the agenda has been uploaded to the 'Related Documents' section. Immediately upon approval, my district will upload the minutes documenting board approval to the 'Related Documents' section and adjust the response to this question.

Related Documents

Marshall County (590) Public District - FY 2026 - TISA Accountability Report - Rev 0

Type	Required Documents	Document Template	Document/Link
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(TISA) Board Approval [Upload at least 1 document(s)]

N/A

BUDGET Rev# 1

PERKINS BASIC 2025-2026 SCHOOL YEAR

Aug-25

Account Number/Line Item Number	Regular Instruction Education	PERKINS	Increase	Decrease	Total
71300	Line item Description	Current			
71300/105	Supervisor/ Director				\$0.00
71300/355C	Travel (CTSO)				\$0.00
71300/429	Instructional Supplies & Materials	\$1,000.00			\$1,000.00
71300/471	Software	\$11,975.00			\$11,975.00
71300/524	In-Service/Staff Development				\$0.00
71300/524PD	In-Service/Staff Development				\$0.00
71300/730	Vocational Instr. Equip	\$48,884.27		\$556.85	\$48,327.42
71300	Subtotal VOCATIONAL EDUCATION Program	\$61,859.27			\$61,302.42
Account Number/Line Item Number	Other Student Support	PERKINS	Increase	Decrease	Total
72130	Line item Description	Current	Increase	Decrease	Total
72130/105	Supervisor/ Director				\$0.00
72130/355C	Travel (CTSO)				\$0.00
72130/399	other contracted Services	\$6,100.00			\$6,100.00
72130/429	Instructional Supplies & Materials				\$0.00
72130/524	In-Service/Staff Development				\$0.00
72130/524PD	In-Service/Staff Development	\$8,600.00			\$8,600.00
72130/599	other contracted Services (CTSO)	\$8,000.00			\$8,000.00
72130	Subtotal OTHER STUDENT SUPPORT	\$22,700.00			\$22,700.00
Account Number/Line Item Number	Support Services/Vocational Education Program	PERKINS	Increase	Decrease	Total
72230	Line item Description	Current	Increase	Decrease	Total
72230/105	Supervisor/ Director	\$4,565.00			\$4,565.00

PERKINS BASIC Revision #1

Justifications

Decrease

71300 730 Vocational Instruction Equipment – actual allocations

Account Number/Line Item Number	Regular Instruction Program	HQIM Implementation	Increase	Decrease	Total
71100	Line item Description	Current			
71100/429	Instructional Materials & Supplies	\$1,100.00		\$900.00	\$200.00
71100	Subtotal REGULAR INSTRUCTIONAL Program	\$1,100.00	\$0.00	\$900.00	\$200.00

Account Number/Line Item Number	Support Services/Regular Instruction Program	HQIM Implementation	Increase	Decrease	Total
72210	Line item Description	Current			
72210/399	other contracted services	\$73,000.00			\$73,000.00
72210/524	in-service/staff development	\$400.00	\$900.00		\$1,300.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$73,400.00	\$900.00	\$0.00	\$74,300.00

Total Appropriations for HQIM Literacy Implementation		\$74,500.00	\$900.00	\$900.00	\$74,500.00
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HQIM Literacy Implementation Networks Grant

Revision #1 Justifications

Increase

72210 524 In-service/Staff Development- increasing line to pay travel expenses for HQIM events.

Decrease

71100 429 Instructional Supplies & Materials- moving funds to in-service/staff development line.

Account Number/Line Item Number	Special Education Program	IDEA-B	Increase	Decrease	Total
71200	Line item Description	Current			
71200/116	Teachers (3)	\$173,284.00			\$173,284.00
71200/117	Career Ladder				\$0.00
71200/127	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
71200/162	Clerical Personnel				\$0.00
71200/163	Educational Assistants (25)	\$485,594.00			\$485,594.00
71200/171	Speech Pathologist (1)	\$63,575.00			\$63,575.00
71200/189	Other Salaries & Wages (ESY)	\$59,825.00			\$59,825.00
71200/195	Certified Sub Teachers				\$0.00
71200/198	Non Certified Teachers				\$0.00
71200/201	Social Security	\$49,703.66			\$49,703.66
71200/204	Pensions	\$64,240.53			\$64,240.53
71200/207	Medical Insurance	\$289,360.00			\$289,360.00
71200/208	Dental Insurance	\$935.00			\$935.00
71200/210	Unemployment Comp.	\$2,793.74			\$2,793.74
71200/212	Employer Medicare	\$11,624.35			\$11,624.35
71200/299	Other Fringe Benefits				\$0.00
71200/310	Contracts w/other public agencies	\$25,000.00			\$25,000.00
71200/330	Operating Lease Payments				\$0.00
71200/336	Maintenance & Repair Equipment				\$0.00
71200/356	Tuition				\$0.00
71200/369	Contracts w/Certified Sub.				\$0.00
71200/370	Contracts w/ non Certified Sub				\$0.00
71200/399	Other Contracted Services				\$0.00
71200/429	Instructional Materials & Supplies	\$88,148.65		\$5,000.00	\$83,148.65
71200/449	Textbooks				\$0.00
71200/499	Other Materials & Supplies	\$20,000.00			\$20,000.00
71100/535	Fee Waivers				\$0.00
71200/725	Special Education Equipment	\$30,000.00			\$30,000.00
71200	Subtotal Special Education Program	\$1,364,083.93	\$0.00	\$5,000.00	\$1,359,083.93

Account Number/Line Item Number	Support Services/Special Education Program	IDEA-B			
72220	Line item Description	Current	Increase	Decrease	Total
72220/105	Supervisor/ Director				\$0.00
72220/117	Career Ladder Program				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary(s) (1)	\$40,524.00			\$40,524.00
72220/162	Clerical Personnel				\$0.00
72220/163	Educational Assistants				\$0.00
72220/188	Bonus Payments				\$0.00
72220/189	Other Salaries & Wages				\$0.00
72220/195	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
72220/198	Non Certified Subs				\$0.00
72220/201	Social Security	\$2,512.49			\$2,512.49
72220/204	Pensions	\$3,039.30			\$3,039.30
72220/206	Life Insurance				\$0.00
72220/207	Medical Insurance	\$20,802.00			\$20,802.00
72220/208	Dental Insurance	\$55.00			\$55.00
72220/210	Unemployment Comp.	\$90.00			\$90.00
72220/212	Employer Medicare	\$587.60			\$587.60
72220/299	Other Fringe Benefits				\$0.00
72220/310	Contracts w/Other Public Agencies	\$20,000.00			\$20,000.00
72220/322	Evaluation & Testing	\$20,000.00			\$20,000.00
72220/330	Operating Lease Payments				\$0.00
72220/336	Maintenance & Repair Services				\$0.00
72220/355	Travel	\$6,000.00			\$6,000.00
72220/399	Other Contracted Services	\$15,000.00			\$15,000.00
72220/370	Contracts for Non Certified Sub Teachers				\$0.00
72220/499	Other Supplies & Materials	\$6,000.00			\$6,000.00
	Library Books / Media				\$0.00
	Periodicals				\$0.00
72220/524	In Service/ Staff Development	\$27,000.00			\$27,000.00
72220/790	Other Equipment	\$5,000.00			\$5,000.00
72220	Subtotal Support Services/Special Education Program	\$166,610.39	\$0.00	\$0.00	\$166,610.39

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	IDEA-B			
99100	Line item Description	Current	Increase	Decrease	
99100/504	Indirect Cost		\$5,000.00		\$5,000.00
99100/590	Transfers Out				
	Total Appropriations	\$1,753,870.46	\$5,000.00	\$5,000.00	\$1,753,870.46

IDEA-B Revision #2

Justifications

Increase

99100 504 Indirect Cost- adding funds to indirect cost line to transfer funds to GP.

Decrease

71200 429 Instructional Materials & Supplies- moving funds to indirect cost.

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Solicitations/Fundraising Activities	Descriptor Code: 2.601	Issued Date: 08/12/19
		Rescinds: 2.601	Issued: 12/12/16

1 The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or
2 services, soliciting funds or information, or securing participation in non-school related activities and
3 functions. At the same time, schools shall inform and assist students in learning about programs,
4 activities or information which may be of help or service to them. To attempt a fair balance, the following
5 general guidelines will apply:¹

- 6 1. Fundraising activities are permitted in the individual schools and each activity shall be for the
7 purpose of supplementing funds for established school programs and not for supplanting funds
8 which are the responsibility of the public.
- 9 2. No fundraising activities will be conducted without the approval of the director of schools or
10 his/her designee. No teacher or coach shall be contacted by salesmen during school hours,
11 without prearrangement through the principal. Student organizations will not conduct fundraising
12 campaigns without first the approval of the principal, then the director of schools or his/her
13 designee. Fundraising activities must be requested on a form provided by the director of schools
14 at least 60 days prior to the proposed fundraiser.
- 15 3. Any commission payable by companies shall be paid in the form of reduced prices to the students
16 or paid into the activity fund of the school for use by the school. No school employee shall
17 personally benefit from any fundraising activity.
- 18 4. The principal must obtain written approval from the director of schools or designee for all
19 fundraising activities, including online fundraising activities that involve the participation of the
20 general student population in the marketing process of the fundraising effort. All other
21 fundraising activities, including online fundraising activities, must have written approval from
22 the principal and comply with all administrative procedures issued by the director of schools.
23 The authorization request shall contain the following information:²
 - 24 1) The proposed fundraising activity(ies);
 - 25 2) Purpose of the fundraising activity;
 - 26 3) Proposed uses of funds raised;
 - 27 4) Expected student involvement in fundraising activity (school-wide or individual class or
28 club); and
 - 29 5) Margin of profit and how it is to be paid to the school.
- 30 5. The director of schools shall determine whether or not the activity will benefit the school,
31 contribute to the welfare of the student body and supplement, not replace, funds necessary to
32 fulfill the board's required contributions.

- 1 6. Students will not be excused from class to participate in a fundraising activity. No grade in a
2 subject or course will be affected by a student's participation in a fundraising activity.
- 3 7. No quotas will be imposed on students involved and their efforts will be voluntary. Students who
4 do not participate in fundraising activities will not be punished or discriminated against in any
5 way.
- 6 8. Community Service Projects: The Board wishes to encourage the involvement of students in
7 civic and charitable endeavors for the betterment of our community. Therefore, community
8 service projects are permitted if they are student PTO/PTA/Booster club led. The principal must
9 approve all community service projects initiated. Some examples of these might be Angel Tree,
10 can drives, blood drives, environmental community projects, etc.
- 11 9. Dismissal from school for participation in fundraisers is not allowed.
- 12 10. The Marshall County Board of Education does not endorse door-to-door solicitations.

13 This policy shall not be construed as preventing a teacher from using instructional or informational
14 materials even though the materials might include reference to a brand, product or a service.

15 **LOTTERIES**

16 No fundraising activity shall be conducted which distributes prizes or makes awards to winners from
17 among purchasers of chances by means of tickets or otherwise through a random drawing or other
18 random selection process.³

19 **ONLINE FUNDRAISING**

20 Individual schools may establish school-wide online fundraising accounts. The accounts must meet all
21 fundraising requirements established by the board and the *Internal School Uniform Accounting Policy*
22 *Manual*. The principal/designee of each school shall have access to the established fundraising account
23 to ensure all funds are properly accounted for, and the information is recorded in the school's accounting
24 records by the designated personnel. Online fundraising shall not be used on behalf and for the benefit
25 of an outside party.

26 Employees shall not engage in online fundraising in their official capacity as district employees nor make
27 any reference to non-school sponsored fundraisers, online or otherwise, that would lead another to
28 believe such activity is an approved school fundraiser.

29 **FUNDRAISING FOR NONEDUCATIONAL PURPOSES⁴**

30 On approval of the principal, an employee may be authorized to raise and use funds for the following
31 noneducational purposes:

- 32 1. Bereavement support;
- 33 2. Award recognition;
- 34 3. Employee morale;
- 35 4. Banquets; or

- 1 5. Other situations at the principal's discretion.
- 2 These funds shall be derived from vending machine revenue, donations or employee-staffed concession
- 3 stands.
- 4 The Director of Schools shall develop administrative procedures regarding the receipt, disbursement,
- 5 accounting, and auditing of these noneducational funds. The Director of Schools shall ensure that the
- 6 procedures are consistent with board policy and state law and disseminate them to all employees.

Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-30, 4-31
2. *Tennessee Internal School Uniform Accounting Policy Manual*, Section 4-32
3. Tenn. Op. Att'y Gen. No. 03-049 (Apr. 22, 2003)
4. Public Acts of 2019, Chapter No. 134

Cross References:

Revenues 2.400
School Support Organization 2.404
Audits 2.703
Vendor Relations 2.809
Student Activity Funds Management 2.900
Staff Gifts and Solicitations 5.605



Fundraiser Authorization

Proposed Fundraising Activity: Tee Shirt Sale

Purpose of Fundraiser: Raise money for Parent Club to be used for Oak Grove Students & Staff.

Fund/Account Name: OGE'S Parent Club

Current balance of fund account \$ 11,234 Date 09/23/25

Anticipated date(s) of fundraiser: Beginning August, 2025 Ending September 7th, 2025

Expected Student Involvement (schoolwide or specific school organization): School wide involvement purchasing shirts to wear & represent our school.

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash, ~~online~~ (online ordering by card)

How and when will these funds be spent to benefit students/instruction: School needs for students & staff.

Requested by: Carissa Bowers Date: 9/23/25
Teacher/Club

Approved by: [Signature] Date: 9.23.25
Principal

Approved by: [Signature] Date: 9/23/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Calendar Fundraiser

Purpose of Fundraiser: raise funds for CHES

Fund/Account Name: Kidss First

Current balance of fund account \$ 8083,96 Date 8/22/25

Anticipated date(s) of fundraiser: Beginning 8/22/25 Ending 9/12/25

Expected Student Involvement (schoolwide or specific school organization):
School wide involvement

Margin of profit (if applicable): profit last year

Method by which school will receive profit: 100% profit minus student prizes

How and when will these funds be spent to benefit students/instruction:
as needed during school year

Requested by: Danielle Holders Date: 9/28/25
Teacher/Club

Approved by: Dawn Kinley Date: 9-29-25
Principal

Approved by: [Signature] Date: 9/29/25
Director of Schools

**** Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Selling Go Gold Shirts

Purpose of Fundraiser: Raise money to donate to St. Jude for

Fund/Account Name: _____

Current balance of fund account \$ 9289.15 Date 8/31/25

Anticipated date(s) of fundraiser: Beginning 9/8/25 Ending 9/13/25

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: check from Jabbeus

How and when will these funds be spent to benefit students/instruction: all profits will be donated to St. Jude thru Childhood cancer campaign

Requested by: Krista Dillon Date: 9/10/25
Teacher/Club

Approved by: MO Date: 9/11/25 Principal

Approved by: Justin Perry Date: 9/11/25 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Spirit Items

Purpose of Fundraiser: Raise money for Parent Club to be used for Oak Grove students + staff

Fund/Account Name: OGE's Parent Club

Current balance of fund account \$ 11,234 Date 9-23-25

Anticipated date(s) of fundraiser: Beginning 9-8-25 Ending 9-17-25

Expected Student Involvement (schoolwide or specific school organization): purchase items to use at the Homecoming Parade + any sporting event they attend

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: School needs for students + staff.

Requested by: Carissa Bonera Date: 9-23-25
Teacher/Club

Approved by: [Signature] Date: 9-23-25
Principal

Approved by: [Signature] Date: 9/23/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Tee Shirt Sale

Purpose of Fundraiser: To raise money for the "Student Life" Activities

Fund/Account Name: Student Life

Current balance of fund account \$ 0 Date 9/8/25

Anticipated date(s) of fundraiser: Beginning 9/9/25 Ending 9/30/25

Expected Student Involvement (school-wide or specific school organization): none

~~with keep \$5 for every shirt sold~~

Margin of profit (if applicable): \$5 for every shirt sold stays with us

Method by which school will receive profit: Orders

How and when will these funds be spent to benefit students/instruction: We will use the money to fund prizes, awards, + trips for the remainder of the year

Requested by: Wendy Reddy / Student Life Program Date: 9/8/25
Teacher Club

Approved by: [Signature] Date: 9/8/25
Principal

Approved by: [Signature] Date: 9/8/25
Director of Schools

** Requests must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Sponsors for Student Trailers

Purpose of Fundraiser: To pay for expenses of student trailer decoration for HC Parade.

Fund/Account Name: Student Council

Current balance of fund account \$ 430.97 Date 9/11/25

Anticipated date(s) of fundraiser: Beginning 9/12/25 Ending 10/03/25

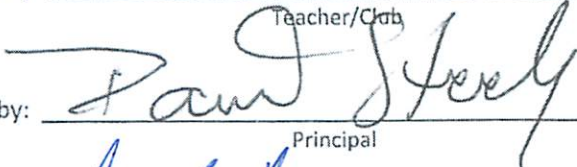
Expected Student Involvement (schoolwide or specific school organization): Calling business


Margin of profit (if applicable): _____

Method by which school will receive profit: cash or checks

How and when will these funds be spent to benefit students/instruction: _____
Directly, on supplies for student trailer decorations.

Requested by: Travis Hillis Date: 9/11/25

Approved by:  Date: 9/11/25
Teacher/Club
Principal

Approved by:  Date: 9/12/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Butter Braid Bread Sale
Purpose of Fundraiser: to raise money for cheerleading expenses

Fund/Account Name: CHTA FHS cheer Acct.

Current balance of fund account \$ 4,321.82 Date 8-8-25

Anticipated date(s) of fundraiser: Beginning 9-15-25 Ending 10-1-25

Expected Student Involvement (school wide or specific school organization): Cheerleaders will sell Butter Braids to family & family.

Margin of profit (if applicable): _____

Method by which school will receive profit: 70 of bread sold

How and when will these funds be spent to benefit students/instruction: money raised will pay for cheerleading expenses

Requested by: Kendra Burkett / FHS Cheer Coach Date: 9-10-25
Teacher/Club

Approved by: [Signature] Date: 9/11/25
Principal

Approved by: [Signature] Date: 9/11/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Forrest Softball Donations

Purpose of Fundraiser: money for building payment, field maintenance, and equipment

Fund/Account Name: Forrest Softball Booster Club

Current balance of fund account \$ \$5,000 Date 9/15/25

Anticipated date(s) of fundraiser: Beginning 9/15/25 Ending 12/20/25

Expected Student Involvement (schoolwide or specific school organization): HS and MS Softball

Margin of profit (if applicable): \$10,000

Method by which school will receive profit: Cash/check

How and when will these funds be spent to benefit students/instruction: \$5,000 building and equipment

Requested by: Shelby Lightfoot Date: 9/15/25
Teacher/Club

Approved by: [Signature] Date: 9/23/25
Principal

Approved by: [Signature] Date: 9/23/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: M. v. Cakes

Purpose of Fundraiser: Basketball apparel

Fund/Account Name: Boys Basketball

Current balance of fund account \$ 2276.22 Date 9-9-25

Anticipated date(s) of fundraiser: Beginning Sept 16 Ending October 1

Expected Student Involvement (schoolwide or specific school organization): school w.d.

Margin of profit (if applicable): _____

Method by which school will receive profit: cash & check

How and when will these funds be spent to benefit students/instruction: _____

Requested by: Sam King Date: 9-8-25
Teacher/Club

Approved by: David Steury Date: 9-9-25
Principal

Approved by: Justin Perry Date: 9/9/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Calendar Fundraiser

Purpose of Fundraiser: building loan

Fund/Account Name: Forrest Softball Booster Club

Current balance of fund account \$ 5,000 Date 9/15/25

Anticipated date(s) of fundraiser: Beginning 9/15/25 Ending 2/28/26

Expected Student Involvement (schoolwide or specific school organization): HS + MS Softball

Margin of profit (if applicable): \$250 player

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: hitting facility

Requested by: Shelby Lightfoot Date: 9/15/25
Teacher/Club

Approved by: [Signature] Date: 9/23/25
Principal

Approved by: [Signature] Date: 9/23/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Go Gold selling of father's+ beads

Purpose of Fundraiser: Raise money to donate to St. Jude for childhood cancer awareness

Fund/Account Name: F108A

Current balance of fund account \$ 9289.15 Date 8/31/25

Anticipated date(s) of fundraiser: Beginning 9/22/25 Ending 9/27/25

Expected Student Involvement (schoolwide or specific school organization): School wide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: all profit donated to St. Jude for Childhood cancer campaign

Requested by: Krista Dullin Date: 9/10/25
Teacher/Club

Approved by: Mo Date: 9/11/25 Principal

Approved by: Justin Perry Date: 9/11/25 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Homecoming Shirts

Purpose of Fundraiser: raise funds towards new uniforms and yearly cheer expenses

Fund/Account Name: Cheer

Current balance of fund account \$ 4,046⁰⁰ Date 9/19/25

Anticipated date(s) of fundraiser: Beginning 9/22/25 Ending 10/1/25

Expected Student Involvement (schoolwide or specific school organization): Anyone wanting to purchase

Margin of profit (if applicable): ?

Method by which school will receive profit: check from Jabbers

How and when will these funds be spent to benefit students/instruction: benefit cheer program

Requested by: Carlynn Mills - Cheer Date: 9/19/25
Teacher/Club

Approved by: [Signature] Date: 9/19/25
Principal

Approved by: [Signature] Date: 9/22/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Calendar (attached)

Purpose of Fundraiser: To pay for basketball needs, refs. and transportation fees.

Fund/Account Name: LMS Girls' Basketball

Current balance of fund account \$ 1,924.51 Date 09/17/25

Anticipated date(s) of fundraiser: Beginning 09/22/25 Ending 10/21/25

Expected Student Involvement (schoolwide or specific school organization): Girls' Basketball

Margin of profit (if applicable): 100%

Method by which school will receive profit: cash/check via Players

How and when will these funds be spent to benefit students/instruction: Funds will be used for shoes, sweats, backpacks, refs and travel expenses.

Requested by: McKenzie Anderson Date: 09/17/25
Teacher/Club

Approved by: Charles [Signature] Date: 9/17/25
Principal

Approved by: [Signature] Date: 9/22/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Rocket Walk by SMAK Club
 Purpose of Fundraiser: Raise money for service projects, teacher classroom needs, reward trips, student events
 Fund/Account Name: 5th + 6th SMAK
 Current balance of fund account \$ 4023.^{5th}43 + 4417.^{6th}59 Date 9/24/25
 Anticipated date(s) of fundraiser: Beginning 9/24/25 Ending 10/9/25
 Expected Student Involvement (schoolwide or specific school organization): Donations

Margin of profit (if applicable): 100%
 Method by which school will receive profit: Donations by student family + friends
 How and when will these funds be spent to benefit students/instruction: Funds are use for service projects, teacher classroom, student events

Requested by: Janae Stacey Date: 9.24.25
Teacher/Club

Approved by: Robert J. Reasoner Date: 9.24.25
Principal

Approved by: [Signature] Date: 9/24/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
 Total Fundraiser Profit	 \$ _____
Total Purchases with Fundraiser Profit	\$ _____
 *Difference	 \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

 Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Fall Festival

Purpose of Fundraiser: Raise money for Parent Club to be used for Oak Grove students & staff

Fund/Account Name: OGES Parent Club

Current balance of fund account \$ 11,234 Date 9/29/25

Anticipated date(s) of fundraiser: Beginning _____ Ending _____

Expected Student Involvement (schoolwide or specific school organization): attendance, games, donations, silent auction

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash, check

How and when will these funds be spent to benefit students/instruction: School needs for teachers & students

Requested by: Carissa Bowers Date: 9/29/25
Teacher/Club

Approved by: [Signature] Date: 9.29.25
Principal

Approved by: [Signature] Date: 9/29/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Morning w/ Satata

Purpose of Fundraiser: Raise money for Parent Club to be used for Oak Grove students + staff

Fund/Account Name: OGES Parent Club

Current balance of fund account \$ 11,234 Date 9/29/25

Anticipated date(s) of fundraiser: Beginning _____ Ending _____

Expected Student Involvement (schoolwide or specific school organization): Attendance

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: School needs for teachers & students

Requested by: Carina Powers Date: 9/29/25
Teacher/Club

Approved by: [Signature] Date: 9.29.25
Principal

Approved by: [Signature] Date: 9/29/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Beta Club Bake Sale

Purpose of Fundraiser: to raise funds to give sanitation workers in Lewisburg

Fund/Account Name: Beta Club

Current balance of fund account \$ 3241.95 Date:

Anticipated date(s) of fundraiser: Beginning: October 1, 2025 Ending: October 1, 2025
Ma

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): 100%

Method by which school will receive profit: selling student supplied baked goods

How and when will these funds be spent to benefit students/instruction: provide Snack or appreciation to sanitation workers in Lewisburg

Requested by: Jenna Wilson- Beta Club Date: September 9, 2025

Approved by: David Stevely Date: 9/9/25
Principal

Approved by: [Signature] Date: 9/9/25
Director of Schools

** Requests must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Calendar Fundraiser

Purpose of Fundraiser: Play Dates, Uniforms, Equipment

Fund/Account Name: CMS Softball

Current balance of fund account \$ 7018.⁰⁵ Date 9/19/25

Anticipated date(s) of fundraiser: Beginning October 1, 2025 Ending October 31, 2025

Expected Student Involvement (schoolwide or specific school organization): CMS Softball

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash and Check

How and when will these funds be spent to benefit students/instruction: Paying for play dates in the spring, filling in uniforms that are needed, and equipment such as bands, flat hands, softballs, etc...

Requested by: CMS Softball Ale Kurbay Date: September 19, 2025
Teacher:/Club

Approved by: [Signature] Date: 9/19/25 Principal

Approved by: [Signature] Date: 9/22/25 Director
of Schools

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Sonic card fundraiser

Purpose of Fundraiser: season expenses

Fund/Account Name: Marshall County Swim teams

Current balance of fund account \$ 1408.54 Date 9-11-25

Anticipated date(s) of fundraiser: Beginning Oct 1 Ending NOV 1

Expected Student Involvement (schoolwide or specific school organization): swimmers

Margin of profit (if applicable): _____

Method by which school will receive profit: 100%

How and when will these funds be spent to benefit students/instruction: _____

Requested by: Angela Wilsford Date: 9-10-25
Teacher/Club

Approved by: [Signature] Date: 9-10-25
Principal

Approved by: [Signature] Date: 9/10/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Halloween Candy Drive

Purpose of Fundraiser: To raise money for player sweatsuits, after school meals, and umpire/travel fees.

Fund/Account Name: LMS Softball

Current balance of fund account \$ 5,253.04 Date 10/28/24

Anticipated date(s) of fundraiser: Beginning 10/1/25 Ending 11/1/25

Expected Student Involvement (schoolwide or specific school organization): Teachers, students, and community

Margin of profit (if applicable): 200+

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: Put into our account and sweatsuit wants will go to BSN immediately, other will be saved.

Requested by: Carson Coble Date: 10/1/25
Teacher/Club

Approved by: [Signature] Date: 10/2/25
Principal

Approved by: [Signature] Date: 10/2/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Proposed Fundraising Activity: Book Fair

Purpose of Fundraiser: Raise money for library books and supplies

Fund/Account Name: _____

Current balance of fund account \$ 1963.31 Date _____

Anticipated date(s) of fundraiser: Beginning October 3, 2025 Ending October 9, 2025

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): 25% or 30% of pre-tax sales, 1

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: over the 2025-2026 School year

Requested by: Connie Baker / Librarian Date: 9-8-25
Teacher/Club

Approved by: [Signature] Date: 9-8-25
Principal

Approved by: [Signature] Date: 9/12/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

[Signature]
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Book Fair

Purpose of Fundraiser: raise money for library books

Fund/Account Name: CES Library

Current balance of fund account \$ 683.30 Date 9-8-2025

Anticipated date(s) of fundraiser: Beginning 10/6/25 Ending 10/9/25

Expected Student Involvement (schoolwide) or specific school organization): _____

Margin of profit (if applicable): _____

Method by which school will receive profit: If under 1099 in sales, 40% in books
If over 1700 in sales, 20%+ cash profit.

How and when will these funds be spent to benefit students/instruction: Spent upon receipt on
books from library vendor

Requested by: Carter Stokes
Teacher/Club

Date: 9/8/2025

Approved by: Cheryl Ewing
Principal

Date: 9-24-25

Approved by: [Signature]
Director of Schools

Date: 9/25/25

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

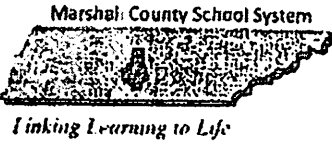
Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Sear a Teacher

Purpose of Fundraiser: to raise funds to offset the cost of the Junior/Senior prom decorations

Fund/Account Name: Prom Account

Current balance of fund account \$ Negative (due to paying deposits before ticket sales) Date 10-2-25

Anticipated date(s) of fundraiser: Beginning 10-6-25 Ending 10-23-25

Expected Student Involvement (school-wide or specific school organization): student body and teachers grades 7-12

Margin of profit (if applicable): N/A (expect to raise \$200-300)

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: these funds will be spent to purchase decorations for prom (jrs./srs) and offset ticket cost

Requested by: [Signature] - Prom Sponsor Date: 10-2-25

Teacher/Club

Approved by: [Signature] Date: 10/2/25

Principal

Approved by: [Signature] Date: 10/2/25

Director of Schools

** Requests must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: BOO GRAMS

Purpose of Fundraiser: RAISE MONEY FOR FBLA

Fund/Account Name: FBLA # 8207

Current balance of fund account \$326.13 Date 10/1/25

Anticipated date(s) of fundraiser: Beginning 10/6/25 Ending 10/31/25

Expected Student Involvement (schoolwide or specific school organization): _____

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash or check and given to Mrs. Woodard for deposit.

How and when will these funds be spent to benefit students/instruction: This will help with FBLA business trip.

Requested by: Bonnie Hargrove
Teacher/Club FBLA sponsor

Date: 10/1/25

Approved by: _____
Principal

Date: 10/1/25

Approved by: _____
Director of Schools

Date: 10/6/25

**** Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: TASC Workshop Sponsors

Purpose of Fundraiser: To help with expenses for TASC Middle TN Workshop which is being put on by MCHS Stuco.

Fund/Account Name: Student Council

Current balance of fund account \$ 3735.97 Date 10-09-25

Anticipated date(s) of fundraiser: Beginning 10-10-25 Ending 11-06-25

Expected Student Involvement (schoolwide or specific school organization):
Student Council

Margin of profit (if applicable): _____

Method by which school will receive profit: donations

How and when will these funds be spent to benefit students/instruction: TASC Middle TN Workshop for student leaders

Requested by: Courtney Hitchcock / STUCO Date: 10-09-25
Teacher/Club

Approved by: [Signature] Date: 10-9-25
Principal

Approved by: [Signature] Date: 10/16/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Buy A Boo

Purpose of Fundraiser: to raise money

Fund/Account Name: High School StuCo

Current balance of fund account \$ 1,700 Date 9-22-25

Anticipated date(s) of fundraiser: Beginning 10-13-25 Ending 10-23-25

Expected Student Involvement (school wide or specific school organization): Schoolwide

Margin of profit (if applicable): \$300+

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: This will fund StuCo next year and end of year activities

Requested by: [Signature] Date: 9/22/25
Teacher/Club

Approved by: [Signature] Date: 9/23/25
Principal

Approved by: [Signature] Date: 9/23/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

[Signature]
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Halloween Dance

Purpose of Fundraiser: to raise funds for 6th grade SMAK club for service projects + school/teacher needs

Fund/Account Name: 6th SMAK Club

Current balance of fund account \$ 4417.59 Date 10/6/25

Anticipated date(s) of fundraiser: Beginning 10/24/25 Ending 10/24/25

Expected Student Involvement (schoolwide or specific school organization):
6th grade only

Margin of profit (if applicable): 100% profit

Method by which school will receive profit: \$5 admission + concessions

How and when will these funds be spent to benefit students/instruction: service projects/ school + teacher needs throughout year

Requested by: Chloe Bishop / 6th SMAK Date: 10/6/25
Teacher/Club

Approved by: Govest J. Reason Date: 10/6/25
Principal

Approved by: [Signature] Date: 10/8/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Selling PomPoms for Homecoming

Purpose of Fundraiser: to help boost participation in the homecoming parade & increase school spirit.

Fund/Account Name: Cornersville Action Team

Current balance of fund account \$ 42,402.12 Date 10-5-25

Anticipated date(s) of fundraiser: Beginning 10-24-25 Ending 10-24-25

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash sales

How and when will these funds be spent to benefit students/instruction: Funds will be used to pay for items and or events not covered by BEP funding.

Requested by: Ashly King - CAT President Date: 10-6-25
Teacher/Club

Approved by: Cheryl Ewing Date: 10-9-25
Principal

Approved by: [Signature] Date: 10/10/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

* Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Movie Night

Purpose of Fundraiser: Raise money to support elementary school with snacks for students in need

Fund/Account Name: Interact Club

Current balance of fund account \$ 241.25 Date 9/25/25

Anticipated date(s) of fundraiser: Beginning October 25, 2025 Ending October 25, 2025

Expected Student Involvement (schoolwide or specific school organization): Interact Club

Margin of profit (if applicable): N/A

Method by which school will receive profit: Deposit from Blair Goodman

How and when will these funds be spent to benefit students/instruction: Food items purchased to deliver to elementary counselors

Requested by: Blair Goodman/Interact Date: 9/25/25
Teacher/Club

Approved by: [Signature] Date: 9/25/25
Principal

Approved by: [Signature] Date: 9/25/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Runnase Sale - Yardsale

Purpose of Fundraiser: Raise money for Forrest High School - Wrestling

Fund/Account Name: Forrest High School - Wrestling

Current balance of fund account \$ 4,360.41 Date 9/25/25

Anticipated date(s) of fundraiser: Beginning 10/25/25 Ending 10/25/25

Expected Student Involvement (school wide or specific school organization): _____

Forrest Wrestling Team and Parents

Margin of profit (if applicable): NA - Hopefully \$1,000

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: 11/1/2025 - 03/15/2026

Food, Transportation, Tournament Fees, Sweats, etc...

Requested by: Matt Stally (Head Coach Wrestling) Date: 09/25/2025
Teacher/Club

Approved by: [Signature] Date: 9/26/25
Principal

Approved by: [Signature] Date: 9/29/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Poinsettia & Christmas Cactus Sale

Purpose of Fundraiser: Raise money for CHS Softball - Uniforms, Gear, Etc..

Fund/Account Name: Acct No. 6014 - H.S. Softball

Current balance of fund account \$ 895.32 Date _____

Anticipated date(s) of fundraiser: Beginning 10/27/25 Ending 11/28/25

Expected Student Involvement (school-wide or specific school organization): High School Softball

Margin of profit (if applicable): N/A

Method by which school will receive profit: Cash/Check deposit

How and when will these funds be spent to benefit students/instruction: Uniform & Equipment Cost

Requested by: Nathan Polk / Cornersville HS Softball Date: 10/6/25
Teacher/Club

Approved by: [Signature] Date: 10/6/25
Principal

Approved by: [Signature] Date: 10/6/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Blood Assurance Blood Drive

Purpose of Fundraiser: proceeds will help pay for CHS StuCo activities and projects

Fund/Account Name: CHS Student Council

Current balance of fund account \$ 364.03 Date 10-1-25

Anticipated date(s) of fundraiser: Beginning Oct. 30, 2025 Ending Oct. 30, 2025

Expected Student Involvement (school-wide or specific school organization): CHS student body and community donors

Margin of profit (if applicable): _____

Method by which school will receive profit: donation from Blood Assurance

How and when will these funds be spent to benefit students/instruction: 2025-26 StuCo activities and projects

Requested by: Karen Steward Date: 10-1-25
Teacher/Club

Approved by: [Signature] Date: 10/1/25
Principal

Approved by: [Signature] Date: 10/1/25
Director of Schools

** Requests must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Silent Auction + Turkey Supper

Purpose of Fundraiser: To promote community involvement and raise funds for school

Fund/Account Name: KIDSS First

Current balance of fund account \$ 28,549.43 Date 9/29/25

Anticipated date(s) of fundraiser: Beginning 11/1/25 Ending 11/14/25

Expected Student Involvement (schoolwide or specific school organization): Faculty / Staff

will be responsible for selling tickets, preparing meal and collecting donations

Margin of profit (if applicable): _____

Method by which school will receive profit: 100% of Auction and Ticket sales

How and when will these funds be spent to benefit students/instruction: Funds will be spent on all students as needed throughout the year

Requested by: Danielle Holder
Teacher/Club

Date: 9/28/25

Approved by: Queen Kirby
Principal

Date: 9-29-25

Approved by: [Signature]
Director of Schools

Date: 9/29/25

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Holiday Wreaths

Purpose of Fundraiser: Rewards & Activities

Fund/Account Name: LMS PTO

Current balance of fund account \$ 7102.37 Date 10/7/25

Anticipated date(s) of fundraiser: Beginning Nov 3 Ending Nov 21

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): 40% profit

Method by which school will receive profit: \$14 per wreath sold

How and when will these funds be spent to benefit students/Instruction: funds will be spent throughout the school year for ^{student} rewards & activities

Requested by: Jennifer Johnson Date: 10/8/2025
Teacher/Club

Approved by: Charlotte Date: 10/8/25
Principal

Approved by: [Signature] Date: 10/8/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Fall Festival

Purpose of Fundraiser: To encourage family involvement while building funds for school use.

Fund/Account Name: Cornersville Action Team

Current balance of fund account \$ 42,402.12 Date 10-5-25

Anticipated date(s) of fundraiser: Beginning 11-20-25 Ending 11-20-25

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Ticket sales & silent auction

How and when will these funds be spent to benefit students/instruction: Funds will be used to purchase supplies for teachers, students or staff that isn't covered by BEP funds.

Requested by: Angie King - CAT President Date: 10-6-25
Teacher/Club

Approved by: Cheryl Ewing Date: 10-9-25
Principal

Approved by: Justin Perry Date: 10/10/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

* Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Winter Formal

Purpose of Fundraiser: To raise funds for future student council events.

Fund/Account Name: Student Council

Current balance of fund account \$ 1,705.53 Date 9/22/25

Anticipated date(s) of fundraiser: Beginning Dec. 20, 2025 Ending Dec. 20, 2025

Expected Student Involvement (school wide or specific school organization): Student council students will decorate, promote, and sell tickets at the door for the dance. 9th-12th grade students will attend the dance.

Margin of profit (if applicable): 70% - 80%

Method by which school will receive profit: Sales at the door

How and when will these funds be spent to benefit students/instruction: Students will have to plan, advertise, decorate, the dance. Funds gained will go to future student council events to benefit the student body.

Requested by: Jenice Lewandowski
Teacher/Club

Date: 9/22/25

Approved by: [Signature]
Principal

Date: 9/22/25

Approved by: [Signature]
Director of Schools

Date: 9/22/25

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

2025-2026 Consolidated Application Free/Reduced Lunch Percentages

Aug. 2025

School	# Free/Red	ADM	% F/R
MES	271	392	69.13%
LMS	246	376	65.43%
WES	409	580	70.52%
OGES	267	402	66.42%
CES	222	471	47.13%
MCHS	523	834	62.71%
CHS	166	380	43.68%
CHES	201	539	37.29%
FHS	272	800	34.00%
DHIS	170	428	39.72%
District	2747	5202	52.81%

Sept. 2025

School	# Free/Red	ADM	% F/R
MES	276	389	70.95%
LMS	260	379	68.60%
WES	420	582	72.16%
OGES	273	404	67.57%
CES	230	471	48.83%
MCHS	549	832	65.99%
CHS	171	379	45.12%
CHES	204	539	37.85%
FHS	281	795	35.35%
DHIS	175	430	40.70%
District	2839	5200	54.60%

Oct. 2025

School	# Free/Red	ADM	% F/R
MES	0	0	#DIV/0!
LMS	0	0	#DIV/0!
WES	0	0	#DIV/0!
OGES	0	0	#DIV/0!
CES	0	0	#DIV/0!
MCHS	0	0	#DIV/0!
CHS	0	0	#DIV/0!
CHES	0	0	#DIV/0!
FHS	0	0	#DIV/0!
DHIS	0	0	#DIV/0!
District	0	0	#DIV/0!

Nov. 2025

School	# Free/Red	ADM	% F/R
MES	0	0	#DIV/0!
LMS	0	0	#DIV/0!
WES	0	0	#DIV/0!
OGES	0	0	#DIV/0!
CES	0	0	#DIV/0!
MCHS	0	0	#DIV/0!
CHS	0	0	#DIV/0!
CHES	0	0	#DIV/0!
FHS	0	0	#DIV/0!
DHIS	0	0	#DIV/0!
District	0	0	#DIV/0!

Dec. 2025

School	# Free/Red	ADM	% F/R
MES	0	0	#DIV/0!
LMS	0	0	#DIV/0!
WES	0	0	#DIV/0!
OGES	0	0	#DIV/0!
CES	0	0	#DIV/0!
MCHS	0	0	#DIV/0!
CHS	0	0	#DIV/0!
CHES	0	0	#DIV/0!
FHS	0	0	#DIV/0!
DHIS	0	0	#DIV/0!
District	0	0	#DIV/0!

Jan. 2026

School	# Free/Red	ADM	% F/R
MES	0	0	#DIV/0!
LMS	0	0	#DIV/0!
WES	0	0	#DIV/0!
OGES	0	0	#DIV/0!
CES	0	0	#DIV/0!
MCHS	0	0	#DIV/0!
CHS	0	0	#DIV/0!
CHES	0	0	#DIV/0!
FHS	0	0	#DIV/0!
DHIS	0	0	#DIV/0!
District	0	0	#DIV/0!

Feb. 2026

School	# Free/Red	ADM	% F/R
MES	0	0	#DIV/0!
LMS	0	0	#DIV/0!
WES	0	0	#DIV/0!
OGES	0	0	#DIV/0!
CES	0	0	#DIV/0!
MCHS	0	0	#DIV/0!
CHS	0	0	#DIV/0!
CHES	0	0	#DIV/0!
FHS	0	0	#DIV/0!
DHIS	0	0	#DIV/0!
District	0	0	#DIV/0!

Mar. 2026

School	# Free/Red	ADM	% F/R
MES	0	0	#DIV/0!
LMS	0	0	#DIV/0!
WES	0	0	#DIV/0!
OGES	0	0	#DIV/0!
CES	0	0	#DIV/0!
MCHS	0	0	#DIV/0!
CHS	0	0	#DIV/0!
CHES	0	0	#DIV/0!
FHS	0	0	#DIV/0!
DHIS	0	0	#DIV/0!
District	0	0	#DIV/0!

Apr. 2026

School	# Free/Red	ADM	% F/R
MES	0	0	#DIV/0!
LMS	0	0	#DIV/0!
WES	0	0	#DIV/0!
OGES	0	0	#DIV/0!
CES	0	0	#DIV/0!
MCHS	0	0	#DIV/0!
CHS	0	0	#DIV/0!
CHES	0	0	#DIV/0!
FHS	0	0	#DIV/0!
DHIS	0	0	#DIV/0!
District	0	0	#DIV/0!

May 2026

School	# Free/Red	ADM	% F/R
MES	0	0	#DIV/0!
LMS	0	0	#DIV/0!
WES	0	0	#DIV/0!
OGES	0	0	#DIV/0!
CES	0	0	#DIV/0!
MCHS	0	0	#DIV/0!
CHS	0	0	#DIV/0!
CHES	0	0	#DIV/0!
FHS	0	0	#DIV/0!
DHIS	0	0	#DIV/0!
District	0	0	#DIV/0!

Fnd T Acct Obj Prj Loc Prg	Account Level Description	2025-26	2025-26	2025-26	Unexpended	August 2025-26
		Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity
141 R 40110 000 000 00000 000	CURRENT PROPERTY TAX	9,225,853.00	9,225,853.00	-19,982.73	9,245,835.73	
141 R 40120 000 000 00000 000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	25,026.43	124,907.57	6,468.45
141 R 40125 000 000 00000 000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00	23.58	4,976.42	12.38
141 R 40130 000 000 00000 000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	2,488.72	49,187.28	985.39
141 R 40140 000 000 00000 000	INTEREST AND PENALTY	30,513.00	30,513.00	2,187.21	28,325.79	1,328.69
141 R 40210 000 000 00000 000	LOCAL OPTION SALES TA	4,900,000.00	4,900,000.00	881,363.55	4,018,636.45	474,027.09
141 R 40275 000 000 00000 000	MIXED DRINK TAX	20,000.00	20,000.00	2,573.76	17,426.24	188.50
141 R 41110 000 000 00000 000	MARRIAGE LICENSES	2,000.00	2,000.00	351.50	1,648.50	171.00
141 R 43517 000 000 00000 000	TUITION-OTHER	125,000.00	125,000.00		125,000.00	
141 R 43570 000 000 00000 000	RECEIPTS FROM INDIVID	75,000.00	75,000.00	2,671.89	72,328.11	91.31
141 R 43570 000 000 40200 000				3,305.84	-3,305.84	2,740.17
141 R 43583 000 000 00000 000	TBI CRIMINAL BACKGROU	500.00	500.00		500.00	
141 R 43990 000 000 00000 000	OTHER CHARGES FOR SER	40,000.00	40,000.00	50.00	39,950.00	25.00
141 R 44130 000 000 00000 000	SALE OF MATERIALS AND	3,000.00	3,000.00	4,168.60	-1,168.60	3,820.60
141 R 44170 000 000 00000 000	MISCELLANEOUS REFUNDS	80,000.00	80,000.00	16,154.16	63,845.84	843.72
141 R 44170 000 000 30008 000	MISC REFUNDS-STELLER			98.03	-98.03	35.46
141 R 44530 000 000 00000 000	SALE OF EQUIPMENT	3,000.00	3,000.00		3,000.00	
141 R 44560 000 000 00000 000	DAMAGES RECOVERED FRO	1,000.00	1,000.00	400.00	600.00	200.00
141 R 46510 000 000 00000 000	TISA	40,619,000.00	40,619,000.00	3,637,690.81	36,981,309.19	4,045,027.27
141 R 46515 000 000 00000 000	EARLY CHILDHOOD EDUCA	193,519.00	193,519.00		193,519.00	
141 R 46550 000 000 00000 000	DRIVER EDUCATION	15,662.00	15,662.00		15,662.00	
141 R 46590 000 000 00000 000	OTHER STATE EDUCATION		894,294.00		894,294.00	
141 R 46590 000 000 30014 000				894,294.00	-894,294.00	
141 R 46590 000 000 40087 000						579,097.48
141 R 46590 000 000 40092 000						96,304.19
141 R 46610 000 000 00000 000	CAREER LADDER PROGRAM	53,512.00	53,512.00		53,512.00	
141 R 46790 000 000 00000 000	OTHER VOCATIONAL	134,060.00	2,940,972.80		2,940,972.80	
141 R 46851 000 000 00000 000	STATE REVENUE SHARING	190,000.00	190,000.00		190,000.00	
141 R 46990 000 000 00000 000	OTHER STATE REVENUES					122,591.57
141 R 49700 000 000 00000 000	INSURANCE RECOVERY	2,000.00	2,000.00	2,369.00	-369.00	
141 R -----		55,920,229.00	59,621,435.80	5,455,234.35	54,166,201.45	5,333,958.27
141 - -----		55,920,229.00	59,621,435.80	5,455,234.35	54,166,201.45	5,333,958.27
Grand Revenue Totals		55,920,229.00	59,621,435.80	5,455,234.35	54,166,201.45	5,333,958.27

Number of Accounts: 30

***** End of report *****

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71100	REGULAR INSTRUCTION PROGRAM								
116	TEACHERS	18,946,169.00	18,946,169.00	1,579,447.97	0.00	17,366,721.03	8.34	1,568,511.23	0.00
117	CAREER LADDER PROGRAM	30,800.00	30,800.00	0.00	0.00	30,800.00	0.00	0.00	0.00
128	HOMEBOUND TEACHERS	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
163	EDUCATIONAL ASSISTANTS	735,976.00	735,976.00	61,362.29	0.00	674,613.71	8.34	61,062.79	0.00
186	LONGEVITY PAY	200,425.00	200,425.00	0.00	0.00	200,425.00	0.00	0.00	0.00
188	BONUS PAYMENTS	0.00	714,000.00	712,000.00	0.00	2,000.00	99.72	712,000.00	0.00
189	OTHER SALARIES & WAGES	772,348.00	772,348.00	45,916.18	0.00	726,431.82	5.95	44,028.54	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	280,000.00	280,000.00	2,671.48	0.00	277,328.52	0.95	0.00	0.00
201	SOCIAL SECURITY	1,302,355.00	1,346,623.00	139,127.84	0.00	1,207,495.16	10.33	138,324.93	0.00
204	PENSIONS	1,210,516.00	1,262,566.60	162,312.63	0.00	1,100,253.97	12.86	161,700.36	0.00
207	MEDICAL INSURANCE	4,248,364.00	4,248,364.00	343,457.24	0.00	3,904,906.76	8.08	342,424.72	0.00
208	DENTAL INSURANCE	14,728.00	14,728.00	1,201.92	0.00	13,526.08	8.16	1,197.36	0.00
210	UNEMPLOYMENT COMPENSATION	9,846.00	9,846.00	283.70	0.00	9,562.30	2.88	275.31	0.00
212	EMPLOYER MEDICARE	304,583.00	314,936.00	33,270.71	0.00	281,665.29	10.56	33,082.94	0.00
217	RETIREMENT-HYBRID STABILIZATIO	83,208.00	83,208.00	10,601.98	0.00	72,606.02	12.74	10,598.45	0.00
336	MAINTENANCE AND REPAIR SERVICE	135,675.00	135,675.00	9,148.62	7,185.00	119,341.38	12.04	4,726.18	4,817.98
356	TUITION	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	363,110.00	363,110.00	173,057.16	265.98	189,786.86	47.73	171,101.16	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	301,949.00	301,949.00	130,198.03	30,829.19	140,921.78	53.33	96,131.63	6,708.50
449	TEXTBOOKS	200,000.00	200,000.00	508,634.60	6,570.27	-315,204.87	257.60	309,759.48	550,886.47
722	REGULAR INSTRUCTION EQUIPMENT	103,000.00	103,000.00	36,202.88	28,883.07	37,914.05	63.19	27,295.50	2,152.80
---	REGULAR INSTRUCTION PROGRAM	29,298,052.00	30,118,723.60	3,948,895.23	73,733.51	26,096,094.86	13.36	3,682,220.58	564,565.75

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71150	ALTERNATIVE INSTRUCTION PROGRA								
116	TEACHERS	139,544.00	139,544.00	11,378.68	0.00	128,165.32	8.15	11,378.68	0.00
186	LONGEVITY PAY	1,650.00	1,650.00	0.00	0.00	1,650.00	0.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
201	SOCIAL SECURITY	8,816.00	8,816.00	641.69	0.00	8,174.31	7.28	641.69	0.00
204	PENSIONS	8,147.00	8,147.00	656.55	0.00	7,490.45	8.06	656.55	0.00
207	MEDICAL INSURANCE	38,935.00	38,935.00	3,139.89	0.00	35,795.11	8.06	3,139.89	0.00
208	DENTAL INSURANCE	109.00	109.00	9.12	0.00	99.88	8.37	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	0.00	0.00	63.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	2,062.00	2,062.00	150.07	0.00	1,911.93	7.28	150.07	0.00
399	OTHER CONTRACTED SERVICES	3,000.00	3,000.00	53.90	0.00	2,946.10	1.80	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	800.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
---	ALTERNATIVE INSTRUCTION PROGRA	207,126.00	207,126.00	16,029.90	0.00	191,096.10	7.74	15,976.00	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71200	SPECIAL EDUCATION PROGRAM								
116	TEACHERS	1,517,504.00	1,517,504.00	125,900.95	0.00	1,391,603.05	8.30	125,900.95	0.00
117	CAREER LADDER PROGRAM	3,180.00	3,180.00	0.00	0.00	3,180.00	0.00	0.00	0.00
128	HOMEBOUND TEACHERS	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
163	EDUCATIONAL ASSISTANTS	663,638.00	663,638.00	61,791.96	0.00	601,846.04	9.31	61,791.96	0.00
171	SPEECH PATHOLOGIST	340,124.00	340,124.00	20,880.44	0.00	319,243.56	6.14	20,880.44	0.00
186	LONGEVITY PAY	27,025.00	27,025.00	0.00	0.00	27,025.00	0.00	0.00	0.00
188	BONUS PAYMENTS	0.00	48,000.00	46,000.00	0.00	2,000.00	95.83	46,000.00	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	24,000.00	24,000.00	2,000.00	0.00	22,000.00	8.33	2,000.00	0.00
201	SOCIAL SECURITY	160,268.00	163,244.00	14,733.25	0.00	148,510.75	9.03	14,733.25	0.00
204	PENSIONS	159,047.00	162,591.80	17,657.71	0.00	144,934.09	10.86	17,657.71	0.00
207	MEDICAL INSURANCE	795,354.00	795,354.00	63,982.96	0.00	731,371.04	8.04	63,982.96	0.00
208	DENTAL INSURANCE	2,780.00	2,780.00	244.32	0.00	2,535.68	8.79	244.32	0.00
210	UNEMPLOYMENT COMPENSATION	1,742.00	1,742.00	36.45	0.00	1,705.55	2.09	36.45	0.00
212	EMPLOYER MEDICARE	37,482.00	38,178.00	3,445.67	0.00	34,732.33	9.03	3,445.67	0.00
217	RETIREMENT-HYBRID STABILIZATIO	6,732.00	6,732.00	809.67	0.00	5,922.33	12.03	809.67	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	0.00	0.00	7,331.25	0.00	-7,331.25	0.00	7,331.25	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00
790	OTHER EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	3,756,376.00	3,811,592.80	364,814.63	0.00	3,446,778.17	9.57	364,814.63	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71300	CAREER AND TECHNICAL EDUCATION								
116	TEACHERS	1,291,424.00	1,291,424.00	91,751.13	0.00	1,199,672.87	7.10	91,751.13	0.00
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
186	LONGEVITY PAY	9,450.00	9,450.00	0.00	0.00	9,450.00	0.00	0.00	0.00
188	BONUS PAYMENTS	0.00	16,000.00	16,000.00	0.00	0.00	100.00	16,000.00	0.00
189	OTHER SALARIES & WAGES	76,759.00	76,759.00	12,851.32	0.00	63,907.68	16.74	6,425.66	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
201	SOCIAL SECURITY	86,033.00	87,025.00	7,068.44	0.00	79,956.56	8.12	6,683.31	0.00
204	PENSIONS	80,875.00	82,056.60	8,713.86	0.00	73,342.74	10.62	8,231.94	0.00
207	MEDICAL INSURANCE	303,936.00	303,936.00	23,010.92	0.00	280,925.08	7.57	22,384.27	0.00
208	DENTAL INSURANCE	996.00	996.00	91.20	0.00	904.80	9.16	86.64	0.00
210	UNEMPLOYMENT COMPENSATION	531.00	531.00	13.02	0.00	517.98	2.45	13.02	0.00
212	EMPLOYER MEDICARE	20,121.00	20,353.00	1,653.13	0.00	18,699.87	8.12	1,563.06	0.00
217	RETIREMENT-HYBRID STABILIZATIO	6,487.00	6,487.00	696.90	0.00	5,790.10	10.74	696.90	0.00
336	MAINTENANCE AND REPAIR SERVICE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	34,800.00	66,466.00	5,682.16	14,593.17	46,190.67	30.50	5,682.16	0.00
449	TEXTBOOKS	2,000.00	2,000.00	7,912.99	0.00	-5,912.99	395.65	7,912.99	0.00
599	OTHER CHARGES	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
730	VOCATIONAL INSTRUCTION EQUIPME	30,000.00	854,529.10	0.00	2,067.95	852,461.15	0.24	0.00	0.00
---	CAREER AND TECHNICAL EDUCATION	1,956,412.00	2,831,012.70	175,445.07	16,661.12	2,638,906.51	6.79	167,431.08	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72110	ATTENDANCE								
105	SUPERVISOR/DIRECTOR	89,351.00	89,351.00	14,891.80	0.00	74,459.20	16.67	7,445.90	0.00
117	CAREER LADDER PROGRAM	1,600.00	1,600.00	0.00	0.00	1,600.00	0.00	0.00	0.00
130	SOCIAL WORKERS	218,893.00	218,893.00	17,614.44	0.00	201,278.56	8.05	17,614.44	0.00
162	CLERICAL PERSONNEL	67,582.00	67,582.00	11,262.72	0.00	56,319.28	16.67	5,631.88	0.00
186	LONGEVITY PAY	8,550.00	8,550.00	0.00	0.00	8,550.00	0.00	0.00	0.00
201	SOCIAL SECURITY	23,931.00	23,931.00	2,445.16	0.00	21,485.84	10.22	1,668.92	0.00
204	PENSIONS	28,903.00	28,903.00	2,840.66	0.00	26,062.34	9.83	1,988.72	0.00
207	MEDICAL INSURANCE	41,415.00	41,415.00	6,908.37	0.00	34,506.63	16.68	4,731.28	0.00
208	DENTAL INSURANCE	274.00	274.00	25.40	0.00	248.60	9.27	20.84	0.00
210	UNEMPLOYMENT COMPENSATION	189.00	189.00	0.00	0.00	189.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	5,597.00	5,597.00	607.49	0.00	4,989.51	10.85	425.95	0.00
355	TRAVEL	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	39,340.00	39,340.00	14,975.61	0.00	24,364.39	38.07	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	3,000.00	3,000.00	1,203.50	31.97	1,764.53	41.18	948.72	254.78
524	STAFF DEVELOPMENT	4,000.00	4,000.00	429.18	0.00	3,570.82	10.73	354.94	0.00
704	ATTENDANCE EQUIPMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
---	ATTENDANCE	539,125.00	539,125.00	73,204.33	31.97	465,888.70	13.58	40,831.59	254.78

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72120	HEALTH SERVICES								
105	SUPERVISOR/DIRECTOR	88,351.00	88,351.00	14,791.80	0.00	73,559.20	16.74	7,395.90	0.00
131	MEDICAL PERSONNEL	349,830.00	349,830.00	26,551.51	0.00	323,278.49	7.59	26,551.51	0.00
186	LONGEVITY PAY	4,400.00	4,400.00	0.00	0.00	4,400.00	0.00	0.00	0.00
201	SOCIAL SECURITY	27,440.00	27,440.00	2,406.27	0.00	25,033.73	8.77	1,983.34	0.00
204	PENSIONS	33,194.00	33,194.00	3,260.23	0.00	29,933.77	9.82	2,669.29	0.00
207	MEDICAL INSURANCE	70,119.00	70,119.00	7,688.29	0.00	62,430.71	10.96	6,060.66	0.00
208	DENTAL INSURANCE	328.00	328.00	31.92	0.00	296.08	9.73	27.36	0.00
210	UNEMPLOYMENT COMPENSATION	273.00	273.00	0.00	0.00	273.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	6,417.00	6,417.00	562.74	0.00	5,854.26	8.77	463.83	0.00
217	RETIREMENT-HYBRID STABILIZATIO	3,305.00	3,305.00	328.71	0.00	2,976.29	9.95	254.01	0.00
355	TRAVEL	1,000.00	1,000.00	515.80	0.00	484.20	51.58	515.80	0.00
399	OTHER CONTRACTED SERVICES	40,000.00	40,000.00	40,000.00	0.00	0.00	100.00	40,000.00	0.00
499	OTHER SUPPLIES AND MATERIALS	16,000.00	16,000.00	3,403.23	2,444.83	10,151.94	36.55	3,403.23	2,952.00
524	STAFF DEVELOPMENT	2,000.00	2,000.00	50.00	0.00	1,950.00	2.50	50.00	0.00
599	OTHER CHARGES	5,000.00	5,000.00	195.00	0.00	4,805.00	3.90	195.00	0.00
735	HEALTH EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	HEALTH SERVICES	649,657.00	649,657.00	99,785.50	2,444.83	547,426.67	15.74	89,569.93	2,952.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72130	OTHER STUDENT SUPPORT								
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
123	GUIDANCE PERSONNEL	813,800.00	813,800.00	62,704.37	0.00	751,095.63	7.71	62,704.37	0.00
163	EDUCATIONAL ASSISTANTS	68,509.00	68,509.00	5,980.77	0.00	62,528.23	8.73	5,980.77	0.00
186	LONGEVITY PAY	11,200.00	11,200.00	0.00	0.00	11,200.00	0.00	0.00	0.00
189	OTHER SALARIES & WAGES	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
201	SOCIAL SECURITY	55,584.00	55,584.00	3,952.50	0.00	51,631.50	7.11	3,952.50	0.00
204	PENSIONS	52,849.00	52,849.00	4,511.61	0.00	48,337.39	8.54	4,511.61	0.00
207	MEDICAL INSURANCE	214,146.00	214,146.00	15,642.18	0.00	198,503.82	7.30	15,642.18	0.00
208	DENTAL INSURANCE	612.00	612.00	45.60	0.00	566.40	7.45	45.60	0.00
210	UNEMPLOYMENT COMPENSATION	363.00	363.00	0.00	0.00	363.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	12,999.00	12,999.00	924.38	0.00	12,074.62	7.11	924.38	0.00
217	RETIREMENT-HYBRID STABILIZATIO	2,876.00	2,876.00	202.46	0.00	2,673.54	7.04	202.46	0.00
322	EVALUATION AND TESTING	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	20,000.00	20,000.00	27,000.00	800.00	-7,800.00	139.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	4,125.00	4,125.00	0.00	0.00	4,125.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	2,000.00	2,000.00	700.00	0.00	1,300.00	35.00	700.00	0.00
599	OTHER CHARGES	16,000.00	16,000.00	3,863.75	1,146.60	10,989.65	31.31	0.00	0.00
---	OTHER STUDENT SUPPORT	1,293,063.00	1,293,063.00	125,527.62	1,946.60	1,165,588.78	9.86	94,663.87	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72210	REGULAR INSTRUCTION PROGRAM								
105	SUPERVISOR/DIRECTOR	461,786.00	461,786.00	76,130.86	0.00	385,655.14	16.49	38,065.43	0.00
117	CAREER LADDER PROGRAM	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
129	LIBRARIANS	648,440.00	648,440.00	48,221.63	0.00	600,218.37	7.44	48,221.63	0.00
161	SECRETARY(S)	85,591.00	85,591.00	10,356.23	0.00	75,234.77	12.10	6,318.19	0.00
186	LONGEVITY PAY	17,000.00	17,000.00	0.00	0.00	17,000.00	0.00	0.00	0.00
189	OTHER SALARIES & WAGES	80,270.00	80,270.00	12,132.47	0.00	68,137.53	15.11	6,066.24	0.00
201	SOCIAL SECURITY	80,419.00	80,419.00	8,518.62	0.00	71,900.38	10.59	5,706.33	0.00
204	PENSIONS	77,186.00	77,186.00	9,297.76	0.00	67,888.24	12.05	6,343.57	0.00
207	MEDICAL INSURANCE	267,736.00	267,736.00	28,136.17	0.00	239,599.83	10.51	19,963.99	0.00
208	DENTAL INSURANCE	768.00	768.00	82.08	0.00	685.92	10.69	59.28	0.00
210	UNEMPLOYMENT COMPENSATION	420.00	420.00	0.00	0.00	420.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	18,808.00	18,808.00	1,992.24	0.00	16,815.76	10.59	1,334.53	0.00
217	RETIREMENT-HYBRID STABILIZATIO	2,962.00	2,962.00	198.34	0.00	2,763.66	6.70	198.34	0.00
355	TRAVEL	5,000.00	5,000.00	59.90	0.00	4,940.10	1.20	59.90	0.00
399	OTHER CONTRACTED SERVICES	10,200.00	10,200.00	0.00	0.00	10,200.00	0.00	0.00	0.00
432	LIBRARY BOOKS/MEDIA	23,650.00	23,650.00	0.00	3,983.51	19,666.49	16.84	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	8,750.00	8,750.00	312.00	396.84	8,041.16	8.10	312.00	0.00
524	STAFF DEVELOPMENT	50,000.00	50,000.00	10,605.30	225.00	39,169.70	21.66	3,905.34	6,820.30
790	OTHER EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	REGULAR INSTRUCTION PROGRAM	1,844,986.00	1,844,986.00	206,043.60	4,605.35	1,634,337.05	11.42	136,554.77	6,820.30

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72220	SPECIAL EDUCATION PROGRAM								
105	SUPERVISOR/DIRECTOR	89,351.00	89,351.00	14,603.00	0.00	74,748.00	16.34	7,301.50	0.00
124	PHSYCOLOGICAL PERSONNEL	107,793.00	107,793.00	0.00	0.00	107,793.00	0.00	0.00	0.00
162	CLERICAL PERSONNEL	0.00	0.00	6,433.38	0.00	-6,433.38	0.00	3,216.69	0.00
186	LONGEVITY PAY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
201	SOCIAL SECURITY	12,316.00	12,316.00	1,221.23	0.00	11,094.77	9.92	602.30	0.00
204	PENSIONS	11,472.00	11,472.00	1,325.10	0.00	10,146.90	11.55	662.55	0.00
207	MEDICAL INSURANCE	27,344.00	27,344.00	6,292.23	0.00	21,051.77	23.01	3,255.26	0.00
208	DENTAL INSURANCE	0.00	0.00	9.12	0.00	-9.12	0.00	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	0.00	0.00	63.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	2,880.00	2,880.00	285.61	0.00	2,594.39	9.92	140.86	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	80,000.00	80,000.00	38,654.32	0.00	41,345.68	48.32	24,879.59	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	334,219.00	334,219.00	68,823.99	0.00	265,395.01	20.59	40,063.31	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72230	CAREER AND TECHNICAL EDUCATION								
105	SUPERVISOR/DIRECTOR	104,058.00	109,058.00	18,221.27	0.00	90,836.73	16.71	9,110.64	0.00
161	SECRETARY(S)	33,970.00	33,970.00	2,830.80	0.00	31,139.20	8.33	2,830.80	0.00
186	LONGEVITY PAY	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
201	SOCIAL SECURITY	8,620.00	8,620.00	1,213.27	0.00	7,406.73	14.08	677.56	0.00
204	PENSIONS	8,614.00	8,614.00	1,263.67	0.00	7,350.33	14.67	737.99	0.00
207	MEDICAL INSURANCE	40,365.00	40,365.00	4,882.89	0.00	35,482.11	12.10	3,255.26	0.00
208	DENTAL INSURANCE	109.00	109.00	13.68	0.00	95.32	12.55	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	42.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	2,016.00	2,016.00	283.76	0.00	1,732.24	14.08	158.47	0.00
307	COMMUNICATION	3,200.00	3,200.00	103.00	0.00	3,097.00	3.22	52.50	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	4,000.00	4,000.00	478.98	0.00	3,521.02	11.97	478.98	0.00
599	OTHER CHARGES	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
---	CAREER AND TECHNICAL EDUCATION	206,994.00	211,994.00	29,291.32	0.00	182,702.68	13.82	17,311.32	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72250	TECHNOLOGY								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	16,063.78	0.00	80,319.22	16.67	8,031.89	0.00
121	DATA PROCESSING PERSONNEL	243,448.00	243,448.00	40,451.16	0.00	202,996.84	16.62	20,287.37	0.00
186	LONGEVITY PAY	2,150.00	2,150.00	0.00	0.00	2,150.00	0.00	0.00	0.00
201	SOCIAL SECURITY	21,203.00	21,203.00	3,312.40	0.00	17,890.60	15.62	1,659.77	0.00
204	PENSIONS	25,649.00	25,649.00	4,317.33	0.00	21,331.67	16.83	2,163.30	0.00
207	MEDICAL INSURANCE	60,970.00	60,970.00	11,399.22	0.00	49,570.78	18.70	5,699.61	0.00
208	DENTAL INSURANCE	274.00	274.00	45.60	0.00	228.40	16.64	22.80	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	0.00	0.00	147.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	4,959.00	4,959.00	774.65	0.00	4,184.35	15.62	388.16	0.00
217	RETIREMENT-HYBRID STABILIZATIO	1,004.00	1,004.00	162.24	0.00	841.76	16.16	81.12	0.00
307	COMMUNICATION	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	110,000.00	110,000.00	70,179.14	31,041.09	8,779.77	92.02	5,346.00	1,290.00
350	INTERNET CONNECTIVITY	125,000.00	125,000.00	110,731.80	0.00	14,268.20	88.59	110,731.80	0.00
399	OTHER CONTRACTED SERVICES	11,500.00	11,500.00	0.00	0.00	11,500.00	0.00	0.00	0.00
471	SOFTWARE	30,000.00	30,000.00	5,956.56	0.00	24,043.44	19.86	0.00	6,484.43
524	STAFF DEVELOPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	TECHNOLOGY	734,707.00	734,707.00	263,393.88	31,041.09	440,272.03	40.08	154,411.82	7,774.43

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72310	BOARD OF EDUCATION								
191	BOARD AND COMMITTEE MEMBERS FE	40,794.00	40,794.00	6,400.96	0.00	34,393.04	15.69	3,200.48	0.00
201	SOCIAL SECURITY	2,529.00	2,529.00	331.12	0.00	2,197.88	13.09	165.56	0.00
207	MEDICAL INSURANCE	7,770.00	7,770.00	1,253.30	0.00	6,516.70	16.13	626.65	0.00
208	DENTAL INSURANCE	55.00	55.00	9.12	0.00	45.88	16.58	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	589.00	589.00	88.10	0.00	500.90	14.96	44.05	0.00
320	DUES AND MEMBERSHIPS	7,175.00	7,175.00	7,529.00	0.00	-354.00	104.93	0.00	0.00
331	LEGAL SERVICES	15,000.00	15,000.00	466.40	0.00	14,533.60	3.11	386.40	0.00
355	TRAVEL	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	16,250.00	16,250.00	1,050.00	0.00	15,200.00	6.46	1,050.00	0.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
506	LIABILITY INSURANCE	158,993.00	158,993.00	152,934.00	0.00	6,059.00	96.19	0.00	0.00
510	TRUSTEE'S COMMISSION	340,000.00	340,000.00	14,299.46	0.00	325,700.54	4.21	9,781.50	0.00
513	WORKMAN'S COMPENSATION INSURAN	208,325.00	208,325.00	192,092.00	0.00	16,233.00	92.21	0.00	0.00
524	STAFF DEVELOPMENT	7,000.00	7,000.00	0.00	3,850.00	3,150.00	55.00	0.00	2,325.00
533	CRIMINAL INVESTIGATION OF APPL	8,000.00	8,000.00	2,602.95	7,996.45	-2,599.40	132.49	949.90	5,599.40
599	OTHER CHARGES	8,000.00	8,000.00	945.64	399.00	6,655.36	16.81	41.80	843.86
---	BOARD OF EDUCATION	822,501.00	822,501.00	380,002.05	12,245.45	430,253.50	47.69	16,250.90	8,768.26

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72320	DIRECTOR OF SCHOOLS								
101	COUNTY OFFICIAL/ADMINISTRATIVE	160,000.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
161	SECRETARY(S)	54,640.00	54,640.00	9,106.68	0.00	45,533.32	16.67	4,553.34	0.00
186	LONGEVITY PAY	250.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
201	SOCIAL SECURITY	13,323.00	13,323.00	497.44	0.00	12,825.56	3.73	248.72	0.00
204	PENSIONS	13,349.00	13,349.00	683.00	0.00	12,666.00	5.12	341.50	0.00
207	MEDICAL INSURANCE	40,365.00	40,365.00	3,255.26	0.00	37,109.74	8.06	1,627.63	0.00
208	DENTAL INSURANCE	391.00	391.00	9.12	0.00	381.88	2.33	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	0.00	0.00	63.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	3,105.00	3,105.00	116.34	0.00	2,988.66	3.75	58.17	0.00
307	COMMUNICATION	600.00	600.00	108.95	0.00	491.05	18.16	108.95	0.00
320	DUES AND MEMBERSHIPS	4,040.00	4,040.00	8,038.00	0.00	-3,998.00	198.96	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
435	OFFICE SUPPLIES	500.00	500.00	0.00	29.99	470.01	6.00	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	0.00	1,120.72	2,879.28	28.02	0.00	500.00
599	OTHER CHARGES	1,500.00	1,500.00	742.78	57.22	700.00	53.33	0.00	0.00
701	ADMINISTRATION EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	DIRECTOR OF SCHOOLS	298,126.00	298,126.00	22,557.57	1,207.93	274,360.50	7.97	6,942.87	500.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72410	OFFICE OF THE PRINCIPAL								
104	PRINCIPALS	998,427.00	998,427.00	172,449.06	0.00	825,977.94	17.27	86,224.53	0.00
117	CAREER LADDER PROGRAM	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
139	ASSISTANT PRINCIPALS	1,060,211.00	1,060,211.00	179,813.08	0.00	880,397.92	16.96	89,906.54	0.00
162	CLERICAL PERSONNEL	782,720.00	782,720.00	59,085.45	0.00	723,634.55	7.55	59,085.45	0.00
186	LONGEVITY PAY	36,300.00	36,300.00	0.00	0.00	36,300.00	0.00	0.00	0.00
201	SOCIAL SECURITY	178,787.00	178,787.00	24,136.73	0.00	154,650.27	13.50	13,689.70	0.00
204	PENSIONS	180,162.00	180,162.00	24,929.43	0.00	155,232.57	13.84	14,603.21	0.00
207	MEDICAL INSURANCE	595,671.00	595,671.00	74,789.04	0.00	520,881.96	12.56	48,589.56	0.00
208	DENTAL INSURANCE	1,872.00	1,872.00	237.12	0.00	1,634.88	12.67	159.60	0.00
210	UNEMPLOYMENT COMPENSATION	1,029.00	1,029.00	6.18	0.00	1,022.82	0.60	6.18	0.00
212	EMPLOYER MEDICARE	41,813.00	41,813.00	5,644.86	0.00	36,168.14	13.50	3,201.61	0.00
217	RETIREMENT-HYBRID STABILIZATIO	906.00	906.00	148.72	0.00	757.28	16.42	74.36	0.00
320	DUES AND MEMBERSHIPS	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	17,100.00	17,100.00	8,750.00	0.00	8,350.00	51.17	3,500.00	0.00
435	OFFICE SUPPLIES	6,875.00	6,875.00	26.36	259.63	6,589.01	4.16	26.36	0.00
599	OTHER CHARGES	150,000.00	150,000.00	20,966.89	1,705.25	127,327.86	15.11	14,692.05	0.00
701	ADMINISTRATION EQUIPMENT	13,969.00	13,969.00	0.00	1,485.76	12,483.24	10.64	0.00	0.00
---	OFFICE OF THE PRINCIPAL	4,075,142.00	4,075,142.00	570,982.92	3,450.64	3,500,708.44	14.10	333,759.15	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72510	FISCAL SERVICES								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	16,063.78	0.00	80,319.22	16.67	8,031.89	0.00
119	ACCOUNTANTS/BOOKKEEPERS	234,260.00	234,260.00	33,340.23	0.00	200,919.77	14.23	18,619.76	0.00
186	LONGEVITY PAY	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
201	SOCIAL SECURITY	20,590.00	20,590.00	2,908.66	0.00	17,681.34	14.13	1,561.52	0.00
204	PENSIONS	24,907.00	24,907.00	3,705.31	0.00	21,201.69	14.88	1,998.88	0.00
207	MEDICAL INSURANCE	66,805.00	66,805.00	9,129.17	0.00	57,675.83	13.67	5,378.40	0.00
208	DENTAL INSURANCE	164.00	164.00	22.80	0.00	141.20	13.90	13.68	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	11.70	0.00	135.30	7.96	11.70	0.00
212	EMPLOYER MEDICARE	4,815.00	4,815.00	680.24	0.00	4,134.76	14.13	365.19	0.00
317	DATA PROCESSING SERVICES	61,317.00	61,317.00	53,519.25	0.00	7,797.75	87.28	0.00	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	1,000.00	1,590.86	0.00	-590.86	159.09	827.95	0.00
411	DATA PROCESSING SUPPLIES	4,400.00	4,400.00	5.24	0.00	4,394.76	0.12	0.00	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	10,276.83	30.00	-5,306.83	206.14	9,866.08	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
701	ADMINISTRATION EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
---	FISCAL SERVICES	530,738.00	530,738.00	131,254.07	30.00	399,453.93	24.74	46,675.05	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72520	HUMAN SERVICES/PERSONNEL								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	16,063.78	0.00	80,319.22	16.67	8,031.89	0.00
162	CLERICAL PERSONNEL	61,460.00	61,460.00	10,243.34	0.00	51,216.66	16.67	5,121.67	0.00
186	LONGEVITY PAY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
201	SOCIAL SECURITY	9,879.00	9,879.00	1,534.84	0.00	8,344.16	15.54	767.16	0.00
204	PENSIONS	11,951.00	11,951.00	1,973.04	0.00	9,977.96	16.51	986.52	0.00
207	MEDICAL INSURANCE	34,952.00	34,952.00	5,637.36	0.00	29,314.64	16.13	2,818.68	0.00
208	DENTAL INSURANCE	109.00	109.00	18.24	0.00	90.76	16.73	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	0.00	0.00	63.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	2,310.00	2,310.00	358.96	0.00	1,951.04	15.54	179.42	0.00
355	TRAVEL	750.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00
435	OFFICE SUPPLIES	2,000.00	2,000.00	328.43	287.68	1,383.89	30.81	0.00	500.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	254.78	78.48	1,666.74	16.66	0.00	338.46
524	STAFF DEVELOPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
599	OTHER CHARGES	9,800.00	9,800.00	2,585.00	2,232.00	4,983.00	49.15	156.00	2,232.00
701	ADMINISTRATION EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	HUMAN SERVICES/PERSONNEL	236,657.00	236,657.00	38,997.77	2,598.16	195,061.07	17.58	18,070.46	3,070.46

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72610	OPERATION OF PLANT								
105	SUPERVISOR/DIRECTOR	1,296,891.00	1,296,891.00	0.00	0.00	1,296,891.00	0.00	0.00	0.00
166	CUSTODIAL PERSONNEL	0.00	0.00	198,062.77	0.00	-198,062.77	0.00	100,845.96	0.00
186	LONGEVITY PAY	22,050.00	22,050.00	0.00	0.00	22,050.00	0.00	0.00	0.00
201	SOCIAL SECURITY	81,774.00	81,774.00	10,966.68	0.00	70,807.32	13.41	5,550.52	0.00
204	PENSIONS	98,921.00	98,921.00	13,001.58	0.00	85,919.42	13.14	6,504.66	0.00
207	MEDICAL INSURANCE	387,921.00	387,921.00	57,021.00	0.00	330,900.00	14.70	28,510.50	0.00
208	DENTAL INSURANCE	1,044.00	1,044.00	164.16	0.00	879.84	15.72	82.08	0.00
210	UNEMPLOYMENT COMPENSATION	1,260.00	1,260.00	50.89	0.00	1,209.11	4.04	26.26	0.00
212	EMPLOYER MEDICARE	19,125.00	19,125.00	2,649.53	0.00	16,475.47	13.85	1,350.41	0.00
359	DISPOSAL FEES	109,524.00	109,524.00	7,500.30	0.00	102,023.70	6.85	7,500.30	0.00
399	OTHER CONTRACTED SERVICES	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
410	CUSTODIAL SUPPLIES	170,000.00	170,000.00	11,182.10	44,441.26	114,376.64	32.72	5,975.35	9,349.14
415	ELECTRICITY	1,245,000.00	1,245,000.00	194,197.55	0.00	1,050,802.45	15.60	106,939.79	0.00
434	NATURAL GAS	115,000.00	115,000.00	2,601.36	0.00	112,398.64	2.26	1,215.24	0.00
454	WATER AND SEWER	190,500.00	190,500.00	19,288.95	0.00	171,211.05	10.13	11,551.20	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
501	BOILER INSURANCE	10,719.00	10,719.00	9,693.00	0.00	1,026.00	90.43	0.00	0.00
502	BUILDING AND CONTENTS INSURANC	420,794.00	420,794.00	407,701.00	0.00	13,093.00	96.89	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
720	PLANT OPERATION EQUIPMENT	5,000.00	5,000.00	2,194.43	0.00	2,805.57	43.89	1,250.00	2,194.43
---	OPERATION OF PLANT	4,189,523.00	4,189,523.00	936,275.30	44,441.26	3,208,806.44	23.41	277,302.27	11,543.57

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72620	MAINTENANCE OF PLANT								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	34,467.92	0.00	61,915.08	35.76	15,427.93	0.00
162	CLERICAL PERSONNEL	42,140.00	42,140.00	13,776.68	0.00	28,363.32	32.69	6,888.34	0.00
167	MAINTENANCE PERSONNEL	659,672.00	659,672.00	103,213.06	0.00	556,458.94	15.65	51,842.92	0.00
186	LONGEVITY PAY	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
189	OTHER SALARIES & WAGES	41,500.00	41,500.00	0.00	0.00	41,500.00	0.00	0.00	0.00
201	SOCIAL SECURITY	52,557.00	52,557.00	8,976.47	0.00	43,580.53	17.08	4,370.67	0.00
204	PENSIONS	63,577.00	63,577.00	10,656.23	0.00	52,920.77	16.76	5,240.35	0.00
207	MEDICAL INSURANCE	150,958.00	150,958.00	26,601.50	0.00	124,356.50	17.62	14,427.89	0.00
208	DENTAL INSURANCE	492.00	492.00	82.08	0.00	409.92	16.68	45.60	0.00
210	UNEMPLOYMENT COMPENSATION	336.00	336.00	42.00	0.00	294.00	12.50	8.32	0.00
212	EMPLOYER MEDICARE	12,292.00	12,292.00	2,099.31	0.00	10,192.69	17.08	1,022.15	0.00
217	RETIREMENT-HYBRID STABILIZATIO	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
307	COMMUNICATION	3,500.00	3,500.00	798.25	0.00	2,701.75	22.81	387.75	0.00
320	DUES AND MEMBERSHIPS	300.00	300.00	475.00	0.00	-175.00	158.33	0.00	0.00
335	MAINTENANCE AND REPAIR SERVICE	310,000.00	310,000.00	111,027.57	149,941.10	49,031.33	84.18	74,932.07	42,051.90
336	MAINTENANCE AND REPAIR SERVICE	240,000.00	240,000.00	6,505.26	15,104.63	218,390.11	9.00	3,779.92	1,940.30
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	260,243.00	260,243.00	100,350.50	87,575.33	72,317.17	72.21	71,272.52	99,616.05
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	812.81	2,390.20	-2,203.01	320.30	625.53	1,308.16
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
599	OTHER CHARGES	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
717	MAINTENANCE EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
---	MAINTENANCE OF PLANT	1,953,550.00	1,953,550.00	419,884.64	255,011.26	1,278,654.10	34.55	250,271.96	144,916.41

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72710	TRANSPORTATION								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	16,063.78	0.00	80,319.22	16.67	8,031.89	0.00
142	MECHANIC(S)	159,538.00	159,538.00	20,134.04	0.00	139,403.96	12.62	10,644.84	0.00
146	BUS DRIVERS	1,031,252.00	1,031,252.00	84,288.77	0.00	946,963.23	8.17	83,836.52	0.00
162	CLERICAL PERSONNEL	42,140.00	42,140.00	0.00	0.00	42,140.00	0.00	0.00	0.00
186	LONGEVITY PAY	25,375.00	25,375.00	0.00	0.00	25,375.00	0.00	0.00	0.00
189	OTHER SALARIES & WAGES	101,356.00	101,356.00	6,899.18	0.00	94,456.82	6.81	6,024.18	0.00
201	SOCIAL SECURITY	90,275.00	90,275.00	7,019.64	0.00	83,255.36	7.78	5,901.71	0.00
204	PENSIONS	108,105.00	108,105.00	9,201.07	0.00	98,903.93	8.51	7,926.40	0.00
207	MEDICAL INSURANCE	545,724.00	545,724.00	48,638.71	0.00	497,085.29	8.91	45,978.56	0.00
208	DENTAL INSURANCE	1,860.00	1,860.00	156.28	0.00	1,703.72	8.40	151.72	0.00
210	UNEMPLOYMENT COMPENSATION	1,386.00	1,386.00	17.94	0.00	1,368.06	1.29	17.94	0.00
212	EMPLOYER MEDICARE	21,113.00	21,113.00	1,689.70	0.00	19,423.30	8.00	1,428.24	0.00
307	COMMUNICATION	2,000.00	2,000.00	278.40	0.00	1,721.60	13.92	126.60	0.00
340	MEDICAL AND DENTAL SERVICES	8,000.00	8,000.00	1,800.00	300.00	5,900.00	26.25	1,800.00	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	31,000.00	31,000.00	29,789.08	7,539.00	-6,328.08	120.41	29,432.73	0.00
412	DIESEL FUEL	250,000.00	250,000.00	23,529.10	11,228.40	215,242.50	13.90	1,275.77	78,791.74
425	GASOLINE	65,000.00	65,000.00	15,306.19	14,693.81	35,000.00	46.15	6,681.48	15,000.00
450	TIRES AND TUBES	30,000.00	30,000.00	14,313.96	1,126.52	14,559.52	51.47	1,400.48	15,072.64
453	VEHICLE PARTS	70,000.00	70,000.00	10,780.53	30,174.67	29,044.80	58.51	5,961.30	15,258.35
511	VEHICLE AND EQUIPMENT INSURANC	96,850.00	96,850.00	93,836.00	0.00	3,014.00	96.89	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	750.00	0.00	250.00	75.00	750.00	1,175.00
599	OTHER CHARGES	27,200.00	27,200.00	6,659.66	8,613.61	11,926.73	56.15	5,399.75	22,747.23
729	TRANSPORTATION EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
---	TRANSPORTATION	2,811,057.00	2,811,057.00	391,152.03	73,676.01	2,346,228.96	16.54	222,770.11	148,044.96

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72810	CENTRAL AND OTHER								
162	CLERICAL PERSONNEL	43,820.00	43,820.00	7,303.34	0.00	36,516.66	16.67	3,651.67	0.00
186	LONGEVITY PAY	600.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00
201	SOCIAL SECURITY	2,754.00	2,754.00	421.40	0.00	2,332.60	15.30	210.70	0.00
204	PENSIONS	3,332.00	3,332.00	547.76	0.00	2,784.24	16.44	273.88	0.00
206	LIFE INSURANCE	19,000.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
207	MEDICAL INSURANCE	146,650.00	146,650.00	13,876.84	0.00	132,773.16	9.46	13,250.19	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	644.00	644.00	98.56	0.00	545.44	15.30	49.28	0.00
299	OTHER FRINGE BENEFITS	70,000.00	70,000.00	6,265.33	0.00	63,734.67	8.95	6,265.33	0.00
307	COMMUNICATION	13,000.00	13,000.00	365.28	179.00	12,455.72	4.19	280.57	0.00
348	POSTAL CHARGES	10,000.00	10,000.00	3,976.19	0.00	6,023.81	39.76	3,976.19	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	994.52	75.93	3,929.55	21.41	994.52	0.00
599	OTHER CHARGES	15,000.00	15,000.00	2,545.82	0.00	12,454.18	16.97	1,304.11	0.00
---	CENTRAL AND OTHER	329,821.00	329,821.00	36,395.04	254.93	293,171.03	11.11	30,256.44	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73100	FOOD SERVICE								
105	SUPERVISOR/DIRECTOR	0.00	0.00	750.00	0.00	-750.00	0.00	0.00	0.00
201	SOCIAL SECURITY	0.00	0.00	46.50	0.00	-46.50	0.00	0.00	0.00
204	PENSIONS	0.00	0.00	56.25	0.00	-56.25	0.00	0.00	0.00
212	EMPLOYER MEDICARE	0.00	0.00	10.87	0.00	-10.87	0.00	0.00	0.00
---	FOOD SERVICE	0.00	0.00	863.62	0.00	-863.62	0.00	0.00	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73300	COMMUNITY SERVICES								
105	SUPERVISOR/DIRECTOR	0.00	0.00	416.67	0.00	-416.67	0.00	416.67	0.00
201	SOCIAL SECURITY	0.00	0.00	24.45	0.00	-24.45	0.00	24.45	0.00
204	PENSIONS	0.00	0.00	24.04	0.00	-24.04	0.00	24.04	0.00
212	EMPLOYER MEDICARE	0.00	0.00	5.72	0.00	-5.72	0.00	5.72	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	0.00	0.00	0.00	183.92	-183.92	0.00	0.00	183.92
---	COMMUNITY SERVICES	0.00	0.00	470.88	183.92	-654.80	0.00	470.88	183.92

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73400	EARLY CHILDHOOD EDUCATION								
116	TEACHERS	119,324.00	119,324.00	9,943.68	0.00	109,380.32	8.33	9,943.68	0.00
163	EDUCATIONAL ASSISTANTS	37,948.00	37,948.00	3,162.34	0.00	34,785.66	8.33	3,162.34	0.00
186	LONGEVITY PAY	350.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	0.00	6,167.00	0.00	-6,167.00	0.00	6,167.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
201	SOCIAL SECURITY	9,866.00	9,866.00	1,146.36	0.00	8,719.64	11.62	1,146.36	0.00
204	PENSIONS	9,757.00	9,757.00	1,338.95	0.00	8,418.05	13.72	1,338.95	0.00
207	MEDICAL INSURANCE	33,017.00	33,017.00	2,662.64	0.00	30,354.36	8.06	2,662.64	0.00
208	DENTAL INSURANCE	164.00	164.00	13.68	0.00	150.32	8.34	13.68	0.00
210	UNEMPLOYMENT COMPENSATION	105.00	105.00	0.00	0.00	105.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	2,307.00	2,307.00	268.07	0.00	2,038.93	11.62	268.07	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	0.00	50.51	0.00	-50.51	0.00	50.51	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	2,800.00	2,800.00	797.44	4,400.00	-2,397.44	185.62	0.00	0.00
524	STAFF DEVELOPMENT	1,500.00	1,500.00	4,400.00	0.00	-2,900.00	293.33	4,400.00	0.00
---	EARLY CHILDHOOD EDUCATION	218,638.00	218,638.00	29,950.67	4,400.00	184,287.33	15.71	29,153.23	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
76100	REGULAR CAPITAL OUTLAY								
706		0.00	1,592,641.50	13,621.00	21,464.93	1,557,555.57	2.20	13,621.00	35,085.93
707	BUILDING IMPROVEMENTS	0.00	273,076.20	0.00	0.00	273,076.20	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00
799	OTHER CAPITAL OUTLAY	250,000.00	3,250,000.00	390,376.49	649,600.14	2,210,023.37	32.00	281,602.27	1,039,976.63
---	REGULAR CAPITAL OUTLAY	250,000.00	5,195,717.70	403,997.49	671,065.07	4,120,655.14	20.69	295,223.27	1,075,062.56

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	August 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
99100									
590	TRANSFERS TO OTHER FUNDS	215,000.00	215,000.00	0.00	0.00	215,000.00	0.00	0.00	0.00
---		215,000.00	215,000.00	0.00	0.00	215,000.00	0.00	0.00	0.00
---	GENERAL PURPOSE SCHOOL	56,751,470.00	63,452,676.80	8,734,039.12	1,199,029.10	53,519,608.58	15.65	6,330,995.49	1,974,457.40

<u>Obj</u>	<u>Obj</u>	<u>2025-26</u> <u>Original Budget</u>	<u>2025-26 Revised</u> <u>Budget</u>	<u>2025-26</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>2025-26 FYTD</u> <u>Unencumbered Bal</u>	<u>2025-26</u> <u>FYTD %</u>	<u>August 2025-26</u> <u>Monthly Activity</u>	<u>2025-26</u> <u>Enc Carry Forward</u>
	Grand Expense Totals	56,751,470.00	63,452,676.80	8,734,039.12	1,199,029.10	53,519,608.58	15.65	6,330,995.49	1,974,457.40

Number of Accounts: 599

***** End of report *****

School	Homeschool withdrawals 2025-26 Reasons			
OGES				
K	4	1. Conflicts with other kids	2. Homeschooling older sibling	3. Just wanted to keep child home - no problems with the school
1st	0			4. Better for the child - autistic
MES				
2nd				
3rd	1	1. Child wanted to stay home - mom letting her		
	0			
WES				
4th	0			
5th	0			
6th	0			
LMS				
7th	0			
8th	3	1. Was not successful at Virtual - went back to homeschool	2. Parent wanted her back in homeschool	3. Homeschool was a better fit
MCHS				
9th	1	1. Didn't want to attend school in person		
10th	1	1. Not successful in virtual - went to Penn Foster		
11th	0			
12th	0			
CHES				
K	0			
1st	0			
2nd	1	1. Parent wanted to try homeschool		
3rd				
DHIS				
4th	0			
5th	0			
6th	0			
FHS				
7th	1	1. Better fit for family		
8th	2	1. Mental Health - getting picked on	2. School is hard	
9th	0			
10th	0			
11th	0			
12th	0			
CES				
K	0			
1st	0			
2nd	0			
3rd	0			
4th	0			
5th	0			
6th	0			
CVHS				
7th	1	1. Does not enjoy school - bullying		
8th				
9th				
10th				
11th				
12th				

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Field Trips and Excursions	Descriptor Code: 4.302	Issued Date: 11/09/20
		Rescinds: 4.302	Issued: 01/11/00

1 Field trips designed to stimulate student interest and inquiry and to provide opportunities for social
2 growth and development are considered appropriate extensions of the classroom.

3 To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of
4 the class, and opportunities for students to summarize the experience at the conclusion of the trip. To
5 this end, teachers and principals will be expected to consider the following factors in selecting field trips:

- 6 1. Relationship of the field trip activity to a particular aspect of classroom instruction;
- 7 2. Distance traveled in terms of the age level of the students;
- 8 3. Mode and availability of transportation; and
- 9 4. Cost.

10 The following guidelines shall be followed in planning and conducting field trips and excursions:

- 11 1. Any teacher desiring to take a group of students on an educational field trip must obtain advance
12 approval of the principal;
- 13 2. The trip must have a definite purpose and reflect careful planning. Students should be prepared by
14 general class discussion and/or research;
- 15 3. If bus transportation is required, the principal or his/her designee shall make the necessary
16 arrangements. A fee will be charged to the school for mileage when school system buses are used;
- 17 4. Signed parental permission forms must be obtained for every student making an off-campus trip
18 beyond the immediate vicinity of the school. The principal shall ensure that these forms are kept on
19 file for the remainder of the school year. The form for parental permission must include: purpose,
20 date, time of departure and return, travel plans, destination, number of chaperones, personal expense
21 involved, rules of conduct and penalties for violation, and other facts necessary for parents to be fully
22 informed. This information is to be completed by the school before the form is signed by the parent;
- 23 5. Overnight educational trips and chaperones must be approved by the principal and the director of
24 schools in advance. These groups must be accompanied by at least one regular staff member and
25 others from the school who are appropriate for adequate supervision and shall be responsible for
26 student conduct while away. Whenever possible, a group should be accompanied by at least one
27 female and one male chaperone if the trip is for a mixed group;

- 1 6. Students shall not be penalized for participating in approved school-sponsored trips and activities.
2 Teachers shall permit students to make up class assignments missed because of a trip or activity.
- 3 7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the principal
4 immediately upon returning to school. Serious accidents involving personal injury must be reported
5 immediately to the principal and/or director of schools. An emergency shall be dealt with promptly
6 by the teacher or other members of the school staff by taking appropriate action, including sending
7 the student to the hospital or summoning medical aid or ambulance. In cases where it is necessary to
8 send the student to the hospital, reasonable effort must be made to notify the parents.
- 9 8. Any school-sponsored trip not meeting the “educationally beneficial” criteria as defined in this
10 section must have prior approval of the director of schools or his/her designee;
- 11 9. Any school-sponsored trip which is both out-of-state and overnight must have prior approval by the
12 Board.

13 **INDEPENDENTLY PLANNED TRIPS**

14 Trips privately planned by school district employees, acting outside the scope of their employment, are
15 not authorized by the school district.

16 These trips are not approved by the Board and are not considered a part of the curriculum. Total
17 responsibility for privately planned trips rests with the chaperone(s) as well as with the
18 parent(s)/guardian(s) of the students participating in the trip. The following restrictions shall apply:

- 19 1. Board funds or resources shall not be used;
20 2. School district materials shall not be used;
21 3. The Board shall not assume any liability;
22 4. Employees are not authorized to act on behalf of the school district;
23 5. Recruitment efforts made by an employee shall not occur during the instruction school day; and
24 6. Absences caused by participation in privately planned trips shall be considered unexcused.

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Cross References:

Advertising and Distribution of Materials in the Schools 1.806
Special Use of School Vehicles 3.402
Extracurricular Activities 4.300
Attendance 6.200



Travel Request

Linking Learning to Life

Organization: Engineering

Destination: Marelli - 3rd block

Date of Trip: Thursday, September 18, 2025
exploration

Purpose of Trip: Educational value and career

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached _____

(Use back if more space is needed)

School System Participants (please print): William Conger

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by William Conger
Teacher/Sponsor

Date: 9/9/25

Approved by: Frank Musgrave
Principal

Date: 9/9/25

Approved by: [Signature]
Director of Schools

Date: 9/9/25



Travel Request

Linking Learning to Life

Organization: Engineering

Destination: Southern Carton - 3rd block

Date of Trip: Thursday, September 18, 2025
exploration

Purpose of Trip: Educational value and career

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached _____

(Use back if more space is needed)

School System Participants (please print): William Conger

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Walter [Signature] Date: 9/9/25
Teacher/Sponsor

Approved by: Frank [Signature] Date: 9/9/25
Principal

Approved by: Justin [Signature] Date: 9/9/25
Director of Schools

Travel Request

Linking Learning to Life

Organization FBLA, FCCLA, CJ Destination U.T. Southern

Date of Trip 09/25/25 Purpose of Trip College Tour

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

To be determined.

(Use back if more space is needed)

School System Participants (please print):

Alli Brooks Mary Brewer Lori Haynes

(Use back if more space is needed)

Volunteer Participants (please print):

none

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Alli Brooks Date: 09/15/25

Approved by: Dawn Stucky Teacher/Sponsor Date: 9/15/25
Principal

Approved by: [Signature] Director of Schools Date: 9/22/25



Travel Request

Organization FFA Destination Ag Research Center, Lewisburg
 Date of Trip 10/1/25 Purpose of Trip Land Judging Practice
 Mode of Transportation: School Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Jacey Metcalf</u>	<u>Tucker Carley</u>	_____
<u>Leordon Garrett</u>	<u>Brayden Burns</u>	_____
<u>Brody Gibson</u>	<u>Carter Bennett</u>	_____
<u>James Warner</u>	<u>Austin Haffner</u>	_____

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Virginia Stephens Date: 9/18/25
 Teacher/Sponsor

Approved by: [Signature] Date: 9/22/25
 Principal

Approved by: [Signature] Date: 9/22/25
 Director of Schools



Travel Request

Organization FFA Destination Middle TN Ag Research Center, Lewisbu

Date of Trip 10/2/25 Purpose of Trip Land & Soil Evaluation

Mode of Transportation: School Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Jacy Metcalf</u>	<u>Tucker Corley</u>	_____
<u>London Garrett</u>	<u>Brayden Burns</u>	_____
<u>Brody Gibson</u>	<u>Carter Bennett</u>	_____
<u>James Warner</u>	<u>Austin Haffner</u>	_____

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Virginia Stephens Date: 9/17/25
Teacher/Sponsor

Approved by: [Signature] Date: 9/17/25/updated 9/22/25
Principal

Approved by: [Signature] Date: 9/22/25
Director of Schools



Travel Request

Organization ~~4th grade~~ 4th grade Destination HHS P

Date of Trip Oct 7, 2025 Purpose of Trip Rocket Walk

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

4th grade

(Use back if more space is needed)

School System Participants (please print):

Jenefer Pate Lauren Hitchcock Kolby Benderman
Kaitlyn Jones Ashley Moorehead Angel Anderson

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No N/A
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No N/A

Travel Requested by: _____ Date: _____

Teacher/Sponsor

Approved by: Robert J Reasonover Date: 9.26.25
Principal

Approved by: [Signature] Date: 9/29/25
Director of Schools

Travel Request

Linking Learning to Life

Organization Golf Team Destination Sevierville

Date of Trip 10/7- 10/10 Purpose of Trip Golf State Tournament

Mode of Transportation: Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print): Nellie Neece
Confirmed Wilori Derryberry 10/2 that we will use the central office van

(Use back if more space is needed)

School System Participants (please print):
Kelly Scott

(Use back if more space is needed)

Volunteer Participants (please print):
Brian Scott

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Kelly Scott Date: 10/2/25
Teacher/Sponsor

Approved by: Pam Sperry Date: 10/2/25
Principal

Approved by: [Signature] Date: 10/2/25
Director of Schools



Travel Request

Organization ~~McMurry~~ 5th grade Destination HHSP

Date of Trip Oct 8, 2025 Purpose of Trip Rocket Walk

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

5th grade

(Use back if more space is needed)

School System Participants (please print):

Jaime Morgan Tara Stacey Caerie Thrasher
Anna Wright Renee Graves Shawn Rollins

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No N/A

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No N/A

Travel Requested by: _____ Date: _____

Approved by: Robert J Reasonover Date: 9.26.25
Teacher/Sponsor
Principal

Approved by: [Signature] Date: 9/29/25
Director of Schools



Travel Request

Organization 6th grade Destination HHSP

Date of Trip Oct 9, 2025 Purpose of Trip Rocket Walk

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

6th grade

(Use back if more space is needed)

School System Participants (please print):

Katie Purchase Heather Sass Chloe Bishop
Sheila Edde Josh Harmon Jason Ellis

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No N/A

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No N/A

Travel Requested by: _____ Date: _____

Teacher/Sponsor

Approved by: Robert J. Reasoner Date: 9.26.25

Principal

Approved by: _____ Date: 9/29/25

Director of Schools



Travel Request

Organization Environmental Science & Small Animal Destination Nashville Zoo

Date of Trip 10-21-25 Purpose of Trip Care classes (see back)

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Lily Cantrell Hannah King Kacie Reed Aubrey Edwards Kaly Hrels
Laikyn Chilton Adam Luttrell Bonnie Boatright Mirah Finley Audrey Hobbs
Jaedyn Gingenich Ellie McMillen Bryson Cree Landon Garrett Jack Hunter
Ben Huch Grayson Reece Rylan Davis Selena Hill Alexis King
(Use back if more space is needed) Kipton Luna Jenna Ridley Garrett Schillig Hunteriland
Jacey Metcalf Colyn Schillig Taven Stott Oscar Wakefield
Gunner Wakefield Anna Marlea Walker

School System Participants (please print):

Lindsey Bledsoe
Virginia Stephens
(Use back if more space is needed)

Volunteer Participants (please print):

N/A
(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

N/A

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

N/A

Travel Requested by: [Signature] Date: 9-18-25
Teacher/Sponsor

Approved by: [Signature] Date: 9/23/25
Principal

Approved by: [Signature] Date: 9/23/25
Director of Schools



Travel Request

Organization CHES 1st grade Destination Lyon Family Farms

Date of Trip 10-23-25 Purpose of Trip Fall trip

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

CHES 1st grade

(Use back if more space is needed)

School System Participants (please print):

CHES 1st grade teachers → Robin Johns Jennifer Gaskill
Kelli Webb Dawn Kirksey
CHES assistants → Kaye Lowe Denna Hoeff Nicole Lowe
Kayla Hatten

(Use back if more space is needed)

Tina Charba
Leanne Cook

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Robin Johns Date: 9/26/25
Teacher/Sponsor

Approved by: Dawn Kirksey Date: 9/29/25
Principal

Approved by: [Signature] Date: 9/29/25
Director of Schools



Travel Request

Organization FFA Destination Lewisburg, TN

Date of Trip 10/23/2025 Purpose of Trip Marshall County Farm Day

Mode of Transportation: School Van

Is school system transportation/personnel required? ___ Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? ___ Yes No

Student Participants (please print):

<u>Ethan Woodard</u>	<u>Darren McCumber</u>	_____
<u>Easton Crabtree</u>	<u>Owen Wertz</u>	_____
<u>Brayden Heiser</u>	<u>Kara Gibson</u>	_____
<u>Carley Black</u>	_____	_____

(Use back if more space is needed)

School System Participants (please print):

Julie Giles

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ___ Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ___ Yes No

Travel Requested by: Julie Giles *Julie Miles* Date: 09/26/2025
Teacher/Sponsor

Approved by: David Stucky Date: 9/29/25
Principal

Approved by: [Signature] Date: 9/29/25
Director of Schools



Travel Request

Linking Learning to Life

Organization: Principles of manufacturing welding 1st block

Destination: Talos 841 Industrial Dr, Lewisburg, TN 37091

Date of Trip: 10/28/25 Purpose of Trip: welding in the workplace

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached _____

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Cody Gibson

Date: 10/08/25

Teacher/Sponsor

Approved by: Frank Musgrave

Date: 10/8/25

Principal

Approved by: [Signature]

Date: 10/8/25

Director of Schools



Travel Request

Linking Learning to Life

Organization: welding I 2nd block

Destination: Capstone 1701 Childress Rd, Lewisburg, TN 37091

Date of Trip: 10/28/25 Purpose of Trip: welding in the workplace

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached _____

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Cody Gibson

Date: 10/28/25

Teacher/Sponsor

Approved by: Frank Musgrave
Principal

Date: 10/8/25

Approved by: John Per
Director of Schools

Date: 10/8/25



Travel Request

Linking Learning to Life

Organization: Principles of manufacturing welding 3rd block

Destination: Talos 841 Industrial Dr, Lewisburg, TN 37091

Date of Trip: 10/28/25 Purpose of Trip: welding in the workplace

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached _____

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Cody Gibson

Date: 10/28/25

Teacher/Sponsor

Approved by: *Frank Musgrave*

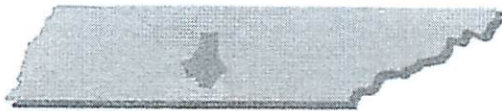
Date: 10/8/25

Principal

Approved by: *Just*

Date: 10/8/25

Director of Schools



Travel Request

Linking Learning to Life

Organization: Spot Lowe MLR I Destination: C & F Tire and Auto

Date of Trip: October 29, 2025 Purpose of Trip: Tour of facility/Workforce development

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached 1st Block MLR I Students

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

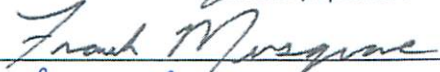
(Use back if more space is needed)

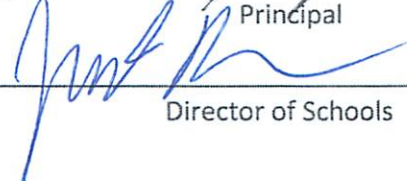
Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by  Date: 10-6-25
Teacher/Sponsor

Approved by:  Date: 10/6/25
Principal

Approved by:  Date: 10/6/25
Director of Schools



Travel Request

Linking Learning to Life

Organization: Spot Lowe MLR IIA Destination: Springplace Automotive

Date of Trip: October 29, 2025 Purpose of Trip: Tour of facility/Workforce development

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached 2nd Block MLR IIB Students

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

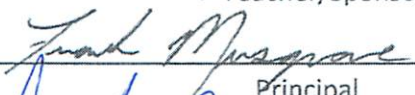
(Use back if more space is needed)


Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by:  Date: 10-6-25
Teacher/Sponsor

Approved by:  Date: 10/6/25
Principal

Approved by:  Date: 10/6/25
Director of Schools



Travel Request

Linking Learning to Life

Organization: Spot Lowe MLR I Destination: East Commerce Automotive

Date of Trip: October 29, 2025 Purpose of Trip: Tour of facility/Workforce development

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached 3rd Block MLR I Students

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

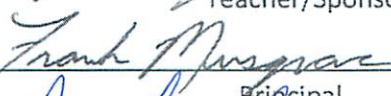
(Use back if more space is needed)

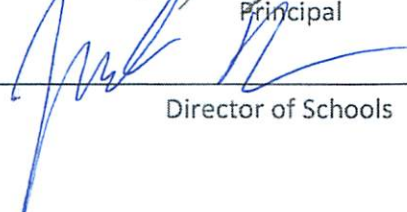
Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by:  Date: 10-6-25
Teacher/Sponsor

Approved by:  Date: 10/6/25
Principal

Approved by:  Date: 10/6/25
Director of Schools

Travel Request

Organization STEM Club Destination MARELLI (LEWISBURG)

Date of Trip 11/5/25 Purpose of Trip Tour plant, meet maintenance manager,

Mode of Transportation: Bus plant supervisor, engineers, quality manager

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

To be determined

(Use back if more space is needed)

School System Participants (please print):

Dwayne Cook

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Dwayne Cook / STEM Date: 9/23/25
Teacher/Sponsor

Approved by: David Stealy Date: 9/23/25
Principal

Approved by: [Signature] Date: 9/23/25
Director of Schools

Travel Request

Organization FBLA Destination Nissan Stadium

Date of Trip 11/18/25 Purpose of Trip Learning Lab

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

To be determined

(Use back if more space is needed)

School System Participants (please print):

Alli Brooks
Hunter Harez

(Use back if more space is needed)

Volunteer Participants (please print):

none

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Alli Brooks Date: 09/15/25
Teacher/Sponsor

Approved by: David Stealy Date: 9/15/25
Principal

Approved by: Justin [Signature] Date: 9/22/25
Director of Schools

CTE Paid

Travel Request

Linking Learning to Life

Organization DE Business Management Destination TCAT Pulaski

Date of Trip Nov. 19, 2025 Purpose of Trip DE Exam - Microsoft Office

Mode of Transportation: Bus Certification Exam

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print): Coach Denton has offered to drive bus.

- | | | |
|------------------------|-------------------------|--------------------------|
| <u>Davarion Boyce</u> | <u>Jaylen Davis</u> | <u>Merrick Kaipio</u> |
| <u>Kimberely Casco</u> | <u>Essance Frierson</u> | <u>Gillian McKnight</u> |
| <u>Olympia Cathey</u> | <u>Daylon Gardner</u> | <u>Matthew Moreno</u> |
| <u>James Clark</u> | <u>Gavin Johnson</u> | <u>Kerionia Thomison</u> |

(Use back if more space is needed)

→ over

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Julie O'Neal Date: 10-10-25
Teacher/Sponsor

Approved by: David Stealy Date: 10-10-25
Principal

Approved by: [Signature] Date: 10/10/25
Director of Schools

Tyler Thompson

James White

Shelby White

Nicholas Yelton

Hank Kaipio



Travel Request

Organization Forrest Softball Destination Chattanooga, TN

Date of Trip March 6-7 Purpose of Trip Softball tournament

Mode of Transportation: parents

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

HS Softball

(Use back if more space is needed)

School System Participants (please print):

Shelby Lightfoot

Ricky Stinnett

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Shelby Lightfoot Date: 9/19/25
Teacher/Sponsor

Approved by: [Signature] Date: 9/23/25
Principal

Approved by: [Signature] Date: 9/23/25
Director of Schools

Marshall County Board of Education

Monitoring: Review: Annually, in October	Descriptor Term: <h2 style="text-align: center;">Community Use of School Facilities</h2>	Descriptor Code: 3.206	Issued Date: 08/14/23
		Rescinds: 3.206	Issued: 02/14/22

- 1 When not in use for school purposes, school buildings and grounds or portions thereof may be used for
 2 public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the
 3 welfare of the community, as approved by the director of schools.¹
- 4 1. Requests for the use of school facilities shall be made first at the office of the principal.
 - 5 a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and
 6 given to the group requesting use of facilities.
 - 7 b. The group must secure liability insurance to cover the use of facilities at the minimum of
 8 \$1,000,000.
 - 9 c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for
 10 final approval by the director of schools.
 - 11 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the
 12 schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
 - 13 3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided
 14 by a certified employee of the Marshall County School System to enhance the educational process.
 15 Any for-profit group who wishes to use school facilities for one-time performances or other programs
 16 must have special Board approval;²
 - 17 4. Unused facilities may be leased for private day-care centers which provide educational and child
 18 care services to the community;²
 - 19 5. All activities must be under competent adult supervision and approved by the building principal. In
 20 all cases, an assigned school employee will be present. The group using the facilities will be
 21 responsible for any damage to the building or equipment and payment of supervision and clean up
 22 at the rate of time and a half the hourly rate of the personnel used;
 - 23 6. Groups receiving permission for building use are restricted to the dates and hours approved and to
 24 the building area and facilities specified;
 - 25 7. Groups receiving permission for building use are responsible for the observance of all fire and safety
 26 regulations at all times;
 - 27 8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted
 28 in school buildings. Smoking within the building is not permitted;
 - 29 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil
 30 Defense, and will make suitable facilities available without charge during community emergencies;
 - 31 10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the
 32 use of the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-
 33 half of their hourly rate.
 - 34 11. When a third-party vendor uses a facility and a custodian is used, a fee of \$25 per hour plus the fixed
 35 Medicare, Social Security, and retirement rates must be paid to the Central Office.

- 1 12. When a third-party vendor uses facility and other school personnel are used, a fee of \$30 per hour
2 plus the fixed charges Medicare, Social Security, and retirement rates must be paid to the Central
3 Office.
- 4 13. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own
5 risk.

Legal References

1. TCA 49-50-201; TCA 49-2-203(b)(4); TCA 49-2-405
2. TCA 49-2-203(b)(4)(B)

Cross References

Board-Community Relations 1.500
Tobacco-Free Schools 1.803
Emergency Preparedness Plan 3.202
Tutoring for Pay 5.608
Care of School Property 6.311

Course Name	LMS	FMS	FHS	CMS	CHS	MCHS	Total For District
English I	0	0	4	0	0	2	6
EnglishII	0	0	3	0	1	2	6
English III	0	0	4	0	2	4	10
English IV	0	0	1	0	1	3	5
English I H	0	0	0	0	0	0	0
English II H	0	0	1	0	0	0	1
AP English III	0	0	0	0	0	0	0
AP English IV	0	0	1	0	0	0	0
Creative Writing	0	0	1	0	0	0	1
Algebra I	0	0	4	0	1	3	8
Algebra II	0	0	7	0	1	2	10
Algebra I H	0	0	0	0	0	1	1
Algebra II H	0	0	3	0	1	0	4
Geometry	0	0	2	0	2	3	7
Geometry H	0	0	0	0	0	1	1
Consumer Math/ Math Reasoning	0	0	1	0	2	1	4
Statistics	0	0	1	0	0	0	1
AP Statistics	0	0	0	0	0	0	0
Personal Finance	1	0	3	0	1	4	9
Phys. Science	0	0	3	0	0	1	4
Biology	0	0	3	0	1	3	7
Environmental Sci.	0	0	0	0	0	2	2
Biology H	0	0	0	0	0	0	0
Biology A (1/2 semester)	0	0	1	0	0	0	1
AP Chemistry	0	0	1	0	0	0	1
World History	0	0	3	0	0	2	5
World History H	0	0	0	0	0	1	1
US History	0	0	1	0	2	4	7
US History H	0	0	0	0	0	0	0
World Issues /Cont. World H	0	0	1	0	1	1	2
Economics/ Government	0	0	2	0	2	4	8
PE	1	0	3	0	2	3	9

Course Name	LMS	FMS	FHS	CMS	CHS	MCHS	Total For District	
Health Careers	0	0	4	0	0	0	4	
Lifetime Wellness	2	0	4	0	1	3	10	
Anatomy and Phys.	0	0	1	0	0	0	1	
Spanish I	0	0	4	0	0	2	6	
Spanish II	0	0	1	0	0	0	1	
Sign Language I	0	0	1	0	0	1	2	
HS Computer Science	see below	0	2	0	0	6	8	(technically 11 total)
Computer Applications	0	0	0	0	0	1	1	
Business Info Management	0	0	1	0	0	0	1	
Career and Life Skills	0	0	0	0	1	1	2	
Prof. Photography	0	0	1	0	0	0	1	
Intro to Vet Science	0	0	0	0	1	0	1	
Intro to Criminology	0	0	0	0	1	2	3	
Culinary Arts	0	0	0	0	0	1	1	
Intro to Visual Arts	0	0	4	0	2	3	9	
ACT Prep	0	0	0	0	0	2	2	
Graphic Design and Illustration	0	0	2	0	0	0	2	
Career Explorations	6	0	1	0	0	0	1	
Intro to Fashion Design	0	0	1	0	0	0	1	
Principles of Agriculture	0	0	0	0	1	0	1	
MIDDLE SCHOOL COURSES								
7th Grade Math	0	5	0	1	0	0	6	
8th Grade Math	4	12	0	0	0	0	16	
7th Grade World History	0	6	0	1	0	0	6	
8th Grade US History	4	12	0	0	0	0	16	
7th Grade Science	0	5	0	1	0	0	6	
8th Grade Science	4	12	0	0	0	0	16	
7th Grade ELA	0	5	0	1	0	0	6	
8th Grade ELA	4	11	0	0	0	0	15	
MS Computer Science	1	17	0	1	0	0	19	
Physical Education	4	14	0	1	0	0	19	

Course Name	LMS	FMS	FHS	CMS	CHS	MCHS	Total For District
High grade Career Exploration	4	0	0	0	0	0	4
High School Computer Science	3	0	0	0	0	0	3
IN PERSON CLASSES							
Criminal Justice	0	0	0	0	0	0	0
Maint. and Light Repair I	0	0	2	0	2	0	4
Main. and Light Repair II	0	0	0	0	0	0	0
Construction II A	0	0	1	0	0	0	1
Music History	0	0	1	0	0	0	1
Band	0	0	4	0	0	0	4
Football	0	0	2	0	0	0	2
Volleyball	0	0	1	0	0	0	1
Drivers Ed	0	0	2	0	0	0	2
Basketball	0	0	0	0	0	0	0
English I H	0	0	1	0	0	0	1
Spanish I	0	0	0	0	0	0	0
Chemistry H	0	0	4	0	0	0	4
English III H	0	0	1	0	0	0	1
State Dual Enroll - computer science	0	0	1	0	0	0	1
PE	0	0	4	0	1	0	5
Personal Finance	0	0	3	0	0	0	3
Genre Lit	0	0	1	0	0	0	1
Princ. of Manu	0	0	0	0	1	0	1
Agric. Mech. Main	0	0	0	0	1	0	1
World History H	0	0	1	0	0	0	1
AP English IV	0	0	1	0	0	0	1
US History	0	0	1	0	0	0	1