

Regular Board Meeting

August 11, 2025 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Recognitions	
1. Chapel Hill Elementary	Justin Perry, Dawn Kirby
2. Forrest Middle and High School	Justin Perry, Angie Phifer
3. Marshall County High School	Justin Perry, David Steely
3. Public Comment	
4. Committee Reports/Schedule Committee Meetings	
5. Virtual Program Update	Justin Perry, Ashley Johnson
6. Consent Agenda	
1. Minutes	
2. Out-of-State Overnight Travel Requests	
7. Bus Garage Salvage	Justin Perry, Jeremy Austin, Tres Beasley
8. Propane Bids	Justin Perry, Savannah Gold, Dwayne Robinson
9. Resolutions	Justin Perry, Savannah Gold
10. New Business	
11. Director's Report	Justin Perry
12. Adjourn	Julie Keny Cathey
13. FYI	
1. Approved Fundraisers	
2. Monthly Financial Reports	
3. Opening Enrollment Numbers	
4. Travel Requests	
5. Use of Facility Requests	

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 07/12/21
		Rescinds: 1.403	Issued: 11/09/20

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Appeals to and Appearances Before the Board	Descriptor Code: 1.404	Issued Date: 07/10/23
		Rescinds: 1.404	Issued: 10/08/12

1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the
3 Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints
4 or concerns which have not advanced through the proper administrative procedure from the point of
5 origin.

6 If all administrative channels have been pursued and there is still a desire to appeal to the Board, the
7 matter shall be referred in writing and the Board shall determine whether to hear the appeal.

8 APPEARING BEFORE THE BOARD

9 The executive committee may place individuals on the agenda. Other individuals desiring to appear
10 before the Board must submit a written request with descriptive materials to the office of the director of
11 schools seven (7) business days before the meeting. If the request is approved by the Executive
12 Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized
13 at the meeting and given three minutes to speak. The public may address the board about any concerns
14 except personnel matters, which are the responsibility of the director of schools.

15 The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice
16 impractical or impossible.

17 Delegations must select only one individual to speak on their behalf unless otherwise determined by the
18 Board.

19 Guidelines for individuals who address the Board:

- 20 1. Those requesting to speak to the Board must have documented evidence that they have followed
21 the chain of command in addressing this issue.
 - 22 2. Each person speaking shall state his/her name, address, and subject of remarks.
 - 23 3. Individuals speaking to the Board will address their remarks to the chair.
 - 24 4. Individuals may address the Board only on items that the Board can take action on.
 - 25 5. No response is necessary by the Board or any board member.
 - 26 6. If appropriate, the Board or the director of schools will respond at a later date.
 - 27 7. Time is not transferable to another individual.
 - 28 8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly
29 meeting process will result in the individual or group being asked to leave the meeting.
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1 Individuals desiring additional information about any item on the agenda shall direct such inquiries to
 2 the office of the director of schools.

3 Public Comment Period ²

4 There shall be a public comment period for each meeting with actionable items on the agenda, with the
 5 exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda.
 6 The total public comment period shall be for no more than ten (10) minutes. If an individual wishes to
 7 address the Board during the public comment period, he/she must contact the director the Wednesday
 8 prior to the school board meeting. If Wednesday is a holiday, then sign-ups will be Thursday prior to
 9 the meeting. Each speaker shall be given no more than two (2) minutes. Delegations shall select only
 10 one (1) individual to speak on their behalf unless otherwise determined by the Board.

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Legal References:

- 1. TCA 39-17-306
- 2. Public Acts of 2023, Chapter No. 300

Cross References:

- School Board Meetings 1.400
- Public Hearings 1.401
- Agendas 1.403
- Discrimination/Harassment of Employees 5.500
- Complaints and Grievances 5.501
- Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304
- Student Concerns 6.305

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Board Committees	Descriptor Code: 1.300	Issued Date: 10/12/99
		Rescinds: BBC	Issued: 08/13/93

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of the
3 Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the work
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.²
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33 _____
34 Legal References:
35 1. TCA 49-2-205(2)
36 2. TCA 8-44-102(b)

33 _____
34 Cross References:
35 School Board Meetings 1.400
36 Public Hearings 1.401

Committees for 2024-2025

September 9, 2024

Executive Committee

Julie Keny Cathey, Chairman of the Board
Ginger Tepedino, Interim Director of Schools

Policy

*Andy Woodard
*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold
*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey
Betsy Bishop
Harvey Jones
Kristen Gold
Heidi McElhaney
Tresha Grissom
Mike Herron

Acquisition/Maintenance/Transportation

*Harvey Jones
John Daniel Allen
Andy Woodard

Safety Committee

*John Daniel Allen & Julie Keny Cathey
*(The entire board will make up
the safety committee)*

Five-Year Strategic Plan

*Kristen Gold
*(The entire board will make up
the five-year strategic plan committee)*

Enrollment Retention & Virtual Committee

*Mike Herron
*(The entire board will make up the
enrollment retention & virtual committee)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Revised 4/24/2025 to add Enrollment, Retention & Virtual Committee

Marshall County Board of Education

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Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Minutes	Descriptor Code: 1.406	Issued Date: 08/12/19
		Rescinds: 1.406	Issued: 10/12/99

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of
2 the Board.¹ The draft of the minutes of the previous meeting shall be sent to all board members with the
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed
4 by the chair and director of schools.² The minutes shall become permanent records of the Board and
5 shall be made available to interested citizens and the news media upon request.^{2,3} A copy shall be
6 provided to all board members, the president of the local education association, and to each of the schools
7 no more than thirty (30) days after the approval by the Board.⁴

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,
10 and the approval of the minutes of the preceding meeting;²
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with
12 the names of the members making and seconding the motions, and a record of the members
13 voting “aye” and “nay” in the event of a roll call vote;²
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding
16 those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,
Chapter No. 248

Cross References:

Duties of Officers 1.201

July 14, 2025

The Marshall County Board of Education met in regular session on Monday, July 14, 2024, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, Betsy Bishop, Julie Keny Cathey, Kristen Gold, Tresha Grissom, Mike Herron, Harvey Jones and Heidi McElhaney. Andy Woodard was absent.

Pledge/Prayer

Mr. Herron made a motion, with a second by Ms. Grissom, to approve the agenda. The motion passed 8-0.

There was no public comment.

Ms. Cathey gave an update on the safety committee meeting on June 16, 2025. Another safety committee meeting was set for July 21, 2025 following the special called meeting at 6:00 p.m.

Elementary Curriculum Supervisor Tammy Lewis presented Summer Camp Update.

Human Resource Supervisor Jennie Carroll gave an update on the certified sick bank. The board will be provided an update after open enrollment ends.

Presented under Consent Agenda: June 9, 2025, board meeting minutes, June 25, 2025, executive session minutes and June 30, 2025, executive session minutes; Personnel Hearing Officers, and the Student Disciplinary Hearing Authority. Ms. McElhaney made a motion, with a second by Mr. Allen, to approve the consent agenda. The motion passed 8-0.

Mr. Allen made a motion, with a second by Ms. McElhaney, to approve Resolution No. 25-07-14 Budget Amendment General Purpose School Fund (141). The motion passed 8-0.

Mr. Jones made a motion, with a second by Ms. Grissom, to approve the Perkins 2025-2026 Budget. The motion passed 8-0.

There was no new business.

During the Director's Report Dr. Perry asked to reschedule the October board meeting due to the conflict with fall break. The October Board meeting will be October 20, 2025.

The meeting adjourned at 6:36 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Justin Perry, Director

July 21, 2025

The Marshall County Board of Education met in a special called meeting on Monday, July 21, 2025, at 6:00 p.m. in the Board Conference Room at Jones School.

Members present were John Daniel Allen, Betsy Bishop, Julie Keny Cathey, Kristen Gold, Tresha Grissom, Mike Herron, Harvey Jones, Heidi McElhaney and Andy Woodard. No members were absent.

There was no public comment.

Ms. Grissom made a motion, with a second by Ms. Gold, for the paid parental leave to be taken 6 weeks consecutively regarding policy 5.305 Family and Medical Leave. The motion passed 7-2. Ms. Cathey and Mr. Herron voted no.

Ms. Cathey made a motion, with a second by Mr. Herron, to put policy 5.110 Compensation Guides regarding the compensation for death benefit of a deceased teacher on the September agenda. The motion passed 9-0.

Mr. Herron made a motion, with a second by Ms. McElhaney, to pass the following policy updates: 1.700 School District Goals and Objectives; 1.1021 Student Board Member; 1.407 School District Records; 2.403 Surplus Property Sales; 3.202 Emergency Preparedness Plan; 3.204 Threat Assessment Team; 4.301 Interscholastic Athletics; 4.402 Library Materials; 4.406 Use of the Internet; 4.601 Reporting Student Progress; 4.603 Promotion and Retention; 4.103 Instructional Program; 5.100 Personnel Goals; 5.118 Background Investigations; 5.119 Employment of Retirees; 5.305 Family and Medical Leave; 5.500 Discrimination-Harassment of Employees; 5.701 Substitute Teachers; 6.304 Student Discrimination-Harassment and Bullying-Intimidation and Cyberbullying; 6.200 Attendance; 6.303 Interrogations and Searches; 6.312 Use of Wireless Communication Devices; 6.411 Student Wellness and 6.600 Student Records. The motion passed 9-0.

Mr. Jones made a motion, with a second by Mr. Herron, to pass Resolution No. 25-07-21 Budget Additional Revenues General Purpose School Fund 141 and Resolution No. 25-07-21 Budget Amendment Education Capital Projects Fund 177 for Spot Lowe Technology Center. The motion passed 9-0.

There were no bids for Spot Lowe Technology Center.

The meeting adjourned at 6:18 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Justin Perry, Director

July 21, 2025

The Marshall County Board of Education met in a special called meeting on Monday, July 21, 2025, at 8:27 p.m. in the Board Conference Room at Jones School.

Members present were John Daniel Allen, Betsy Bishop, Julie Keny Cathey, Kristen Gold, Tresha Grissom, Mike Herron, Harvey Jones, Heidi McElhaney, and Andy Woodard. No members were absent.

There was no public comment.

Ms. Gold made a motion, with a second by Ms. McElhaney, to approve Policy 6.312 Use of Personal Communication Devices. The motion passed 9-0.

The meeting adjourned at 8:29 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Justin Perry, Director

July 22, 2025

The Executive Committee of the Marshall County Board of Education, comprised of Chairman of the Board Julie Keny Cathey and Director of Schools, Justin Perry, spoke by phone Monday, July 22, 2025, at 7:30 a.m. to approve an emergency purchase of a commercial walking cooler/freezer combination for Cornersville High School. Food Service Supervisor, Larissa Delk, Finance Director, Savannah Gold, and Maintenance Supervisor, Dwayne Robinson were also in attendance.

The executive committee voted 2-0 to approve the purchase.

The meeting adjourned at 7:35 a.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Justin Perry, Director



Travel Request

Organization Forrest FFA Destination Indianapolis In

Date of Trip 10/29 - 11/1/25 Purpose of Trip National Convention

Mode of Transportation: Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

6-8 students

(Use back if more space is needed)

School System Participants (please print):

R Blount

(Use back if more space is needed)

Volunteer Participants (please print):

Matt Blount ✓

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: [Signature] Date: 5/5/25
Teacher/Sponsor

Approved by: [Signature] Date: 7/17/25
Principal

Approved by: [Signature] Date: 7/22/25
Director of Schools



Travel Request

Organization Lewisburg Middle School Destination Washington DC

Date of Trip 5/26/26 - 5/31/26 Purpose of Trip Educational - an experience for our student

Mode of Transportation: Charter bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Any that sign up

(Use back if more space is needed)

School System Participants (please print):

Sara Fowler Felisha Eddings Adrienne Shelton

(Use back if more space is needed)

Volunteer Participants (please print):

None

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

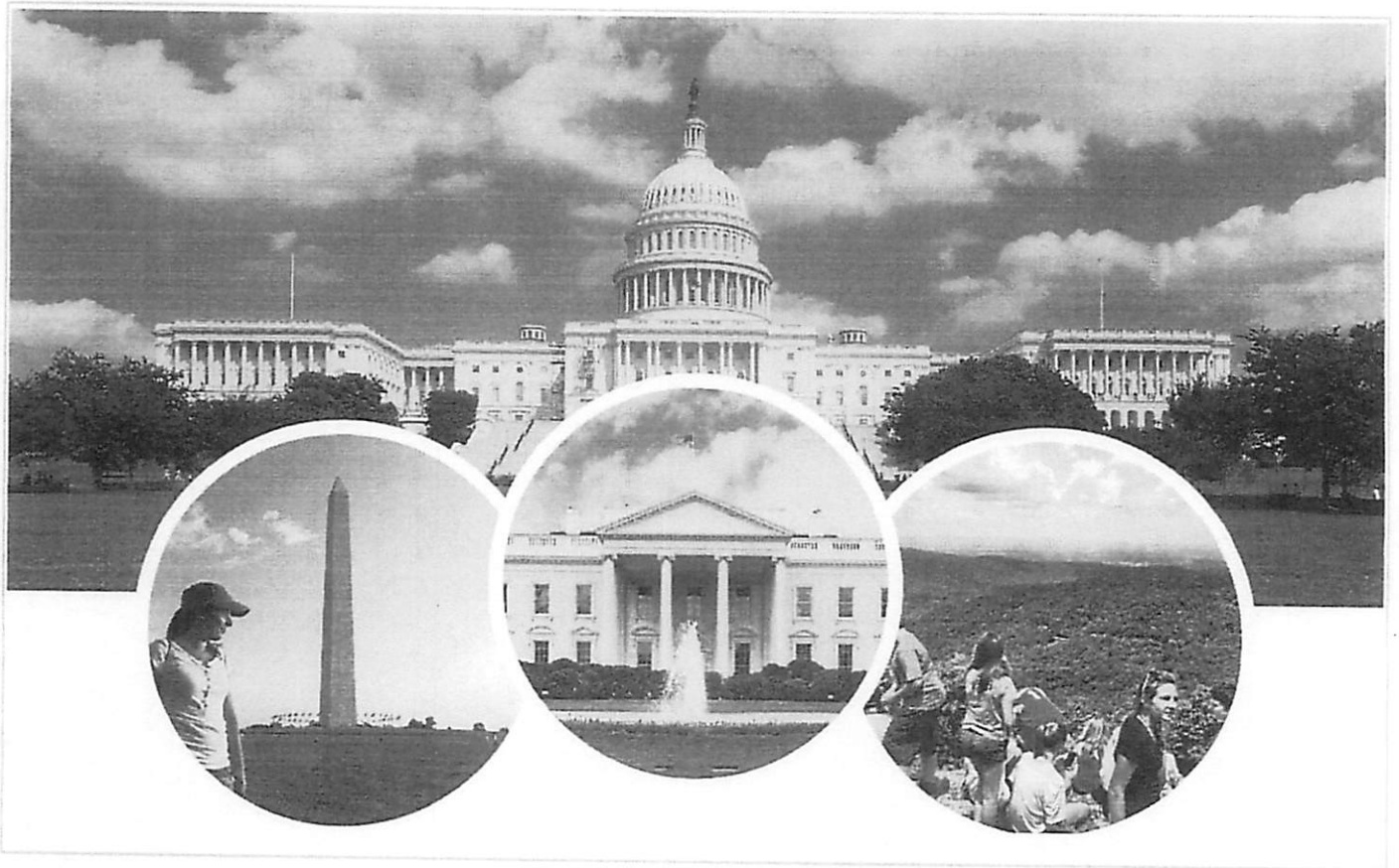
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Sara Fowler Date: 7/31/2025

Approved by: Cheryl [Signature] Teacher/Sponsor Date: 7/31/2025
Principal

Approved by: _____ Date: _____
Director of Schools



Lewisburg Middle School Washington, D.C. Adventure 2026

REGISTER HERE



TRIP HIGHLIGHTS

1

Visit Monticello, Thomas Jefferson's home and Mount Vernon, Home of George Washington

2

Tour the United States Capitol Building along with the Supreme Court and Library of Congress

3

Visit Arlington National Cemetery and view the Changing of the Guard

4

Visit the Smithsonian Institute Museums on the National Mall

5

Enjoy the day at King's Dominion Amusement Park

Lewisburg Middle School

Travel Dates: 5/26/2026 - 5/31/2026

Trip Price: \$1,744 / Adult Price: \$2,085

Trip Leader: Sara Fowler

Visit www.grandclassroom.com

Find My Trip/Register >

Lewisburg Middle School



Questions? Please contact the trip leader at sara.fowler@mcstn.net

or call Grand Classroom at 434-975-2629. Find more info at grandclassroom.com



Trip Itinerary

Trip Information			
School	Lewisburg Middle School	Dates	May 26th, 2026 - May 31st, 2026
Lead Teacher	Sara Fowler	Travelers	
Emergency #	(434) 973-8431 (866) 211-7399	Tour Guide(s)	Eric Scholz
Hotel Information			
Date	Hotel	Phone #	Address
May 26 - May 27	Charlottesville Hotel		, AL
May 27 - May 31	Washington, D.C. Hotel (Outside Beltway)		, AL
Ground Transportation Information			
Date	Company	Confirmation Info	
May 26 - May 31	Over The Road - More than 6 hours (4 days or more)		
May 26 - May 26	Anchor Transportation		
May 31 - May 31	Anchor Transportation		

Trip Itinerary		
Tuesday, May 26	Wednesday, May 27	Thursday, May 28
<p>6:30 AM Meet at Lewisburg Middle School</p> <p>500 Tiger Boulevard, Lewisburg, TN 37091</p> <p>7:00 AM Depart for Charlottesville, VA</p> <p>Stop for bus driver change</p> <p>Lunch allotment en route</p> <p>Change to EST</p> <p>Arrive in Charlottesville, VA</p> <p>Meet your Grand Classroom guide at the UVA Rotunda</p> <p>University of Virginia walking tour</p> <p>Allotment dinner at Diary Market</p> <p>Check into hotel in Charlottesville</p> <p>Hotel Security</p> <p>Charlottesville Hotel</p>	<p>Charlottesville Hotel</p> <p>Hotel breakfast</p> <p>Check out of hotel and load luggage onto bus</p> <p>Depart for Thomas Jefferson's Monticello</p> <p>Highlights Tour of Monticello, Thomas Jefferson's home</p> <p>Depart for Washington, D.C.</p> <p>Box Lunch en route</p> <p>Visit the Udvar Hazy Air and Space Museum</p> <p>Dinner at Chipolte in Georgetown</p> <p>Walking tour of Georgetown Area</p> <p>Evening tour of the monuments</p> <p>Lincoln, Vietnam Veterans and Korean War Memorials</p> <p>Check into hotel</p> <p>Hotel Security</p> <p>Washington, D.C. area hotel</p>	<p>Washington, D.C. area hotel</p> <p>Hotel breakfast</p> <p>Depart for Arlington National Cemetery</p> <p>Visit Arlington National Cemetery</p> <p>See the Tomb of the Unknown Soldier and the Changing of the Guard</p> <p>Watch a wreath laying ceremony at the Tomb of the Unknown Soldier</p> <p>Visit the Kennedy Gravesites and the Eternal Flame</p> <p>Lunch at Wegmans</p> <p>Holocaust Museum</p> <p>Washington Monument picture stop</p> <p>Visit the American History Museum</p> <p>White House photo stop</p> <p>Dinner</p> <p>Return to hotel</p> <p>Hotel Security</p>



Trip Itinerary

Trip Itinerary		
Friday, May 29	Saturday, May 30	Sunday, May 31
Washington, D.C. area hotel Hotel breakfast Depart for King's Dominion Enjoy the day at King's Dominion Amusement Park Lunch Allotment at King's Dominion Dinner at Chick-Fil-A Evening tour of the monuments Visit the Pentagon Memorial Jefferson, FDR and MLK Jr. Memorials Return to hotel Hotel Security	Washington, D.C. area hotel Hotel breakfast Depart for Capitol Hill Tour of the United States Capitol See the Library of Congress and Supreme Court Lunch at L'Enfant Plaza Visit the International Spy Museum Visit the Natural History Museum National Archives (time permitting) We the Pizza World War II Memorial Return to hotel Hotel Security	Washington, D.C. area hotel Hotel breakfast Check out of hotel and load baggage onto bus Depart for Mt. Vernon Visit Mt Vernon-Home of George Washington Box lunch en route to Lewisburg 11:30 AM Depart for Lewisburg Middle School Dinner allotment en route Change to CST Stop for bus driver change Arrive back at Lewisburg Middle School 500 Tiger Boulevard, Lewisburg, TN 37091 Depart for Lewisburg, TN



Finch, Pam <pam.finch@mcstn.net>

perfect scores - August board meeting

Kirby, Dawn <Dawn.Kirby@mcstn.net>
To: "Finch, Pam" <pam.finch@mcstn.net>

Thu, Jul 31, 2025 at 12:26 PM

CHES - Daniel Curtis- 100 % in 3rd grade math and science from Lacey Lampley's class.

Parents: Wesley Curtis and Elizabeth Pierpoint
5850 Villa Way
Chapel Hill 37034

On Thu, Jul 31, 2025 at 9:39 AM Finch, Pam <pam.finch@mcstn.net> wrote:

[Quoted text hidden]

Marshall County Schools is an equal opportunity employer and provider.

[Quoted text hidden]



Travel Request

Organization Renaissance / MCHS Student Council Destination Atlanta, GA

Date of Trip 11/11-11/12/2025 Purpose of Trip Renaissance Regional Conference

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

TBD

(Use back if more space is needed)

School System Participants (please print):

Vanessa Sweeney
TBD

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Vanessa Sweeney Date: 7/10/2025
Teacher/Sponsor

Approved by: David Stucky Date: 7-14-25
Principal

Approved by: [Signature] Date: 7/14/25
Director of Schools

Jostens Renaissance Regional Conference

Organization: Marshall County High School Student Council
Destination: West Ridge Church, 3522 Hiram Acworth Hwy, Dallas, GA 30157
Departing: Tuesday, November 11, 2025 after school
Returning: Wednesday, November 12, 2025

Participants: MCHS Student Council
MCHS Faculty Members TBD by MCHS Administration

Advisors: Vanessa Sweeney

Registration: \$0
Lodging: \$150.00 per room/night (Estimated)
Transportation: Van or Bus depending on number of participants

We are requesting permission from the Marshall County Board of Education to travel to Atlanta, Georgia and stay overnight for the 2025 Jostens Renaissance Regional Conference.

We are not requesting funds from the Marshall County Board of Education to pay for registration, meals, lodging, or transportation for students. Students will be responsible for the monies to cover expenses of the trip. The estimated cost per person is \$50.00.

Students will be responsible for paying a deposit of \$25.00 by October 1, 2025 to reserve their spot. This amount is non-refundable.

We are very grateful to the Board for the policy that makes this opportunity possible. Thank you for considering our request.

Respectfully submitted,



Vanessa Sweeney
Student Council Advisor

David Steely
Principal

Marshall County Schools

Annual Propane Bid

July 10, 2025

Company: Blue River Propane

Price: \$ 1.69

Signature: Savannah Gold Savannah Gold

Signature: Jen Haley Jen Haley

Propane Gas

Bid Form

PRICES MUST BE SUBMITTED AS A FIXED PRICE ON THIS FORM

Date: 6/23/25

Our price for propane gas is \$ 1.69 per gallon (FIXED).

Charge for setting tanks ✓ No
_____ Yes _____ price

Charge for maintaining tanks ✓ No
_____ Yes _____ price

Company Name: BLUE RIVER PROPANE

Authorized Signature: *Steve Arnold, PRESIDENT*

NO PRICE INCREASES ARE ALLOWED POST BID.

NO ADDITIONAL FEES OR CHARGES WILL BE PAID POST BID. (This includes Fuel Surcharges, HazMat fees.)

THIS IS AN ANNUAL CONTRACT. NO AUTO RENEW OR TERMINATION FEES WILL BE CONSIDERED.

MARSHALL COUNTY SCHOOLS ARE TAX EXEMPT.



Finch, Pam <pam.finch@mcstn.net>

Bid for Propane

1 message

Haley, Jen <jen.haley@mcstn.net>

Thu, Jul 10, 2025 at 9:18 AM

To: Pam Finch <pam.finch@mcstn.net>, Jen Haley <Jenhaley5@icloud.com>, Savannah Gold <savannah.gold@mcstn.net>, Dwayne Robinson <dwayne.robinson@mcstn.net>, Cindy Kanka <Cindy.Kanka@mcstn.net>

Marshall County Board of Education received 1 bid response for Propane for the 2025-2026 school year:

Blue River Propane \$1.69 per gallon, no charge for setting or maintaining tanks.

Attached is the bid response for your reference.

Thank you,

Jen Haley

Federal Projects Bookkeeper

Marshall County Schools

700 Jones Circle

Lewisburg, TN 37091

931-359-1581 ext 2005



Marshall County Schools is an equal opportunity employer and provider.

 07102025 propane bid.pdf
151K

**RESOLUTION NO. 25-08-
BUDGET ADDITIONAL REVENUES
GENERAL PURPOSE SCHOOL FUND 141**

WHEREAS, \$894,294 was received for Teacher Bonus Payments needs to be budgeted,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	DEBIT	CREDIT
46790	Other State Education Funds		\$ 894,294.00
71100-188	Regular Instructional Program - Bonus Payments	\$ 714,000.00	
71100-201	Regular Instructional Program - Social Security	\$ 44,268.00	
71100-204	Regular Instructional Program - Retirement	\$ 52,050.60	
71100-212	Regular Instructional Program - Medicare	\$ 10,353.00	
71200-188	Special Education Program - Bonus Payments	\$ 48,000.00	
71200-201	Special Education Program - Social Security	\$ 2,976.00	
71200-204	Special Education Program - Retirement	\$ 3,544.80	
71200-212	Special Education Program - Medicare	\$ 696.00	
71300-188	Vocational Education Program - Bonus Payments	\$ 16,000.00	
71300-201	Vocational Education Program - Social Security	\$ 992.00	
71300-204	Vocational Education Program - Retirement	\$ 1,181.60	
71300-212	Vocational Education Program - Medicare	\$ 232.00	
		\$ 894,294.00	\$ 894,294.00

APPROVED THIS 25TH DAY OF August, 2025

COUNTY MAYOR

MARSHALL COUNTY CLERK

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Solicitations/Fundraising Activities	Descriptor Code: 2.601	Issued Date: 08/12/19
		Rescinds: 2.601	Issued: 12/12/16

1 The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or
2 services, soliciting funds or information, or securing participation in non-school related activities and
3 functions. At the same time, schools shall inform and assist students in learning about programs,
4 activities or information which may be of help or service to them. To attempt a fair balance, the following
5 general guidelines will apply:¹

- 6 1. Fundraising activities are permitted in the individual schools and each activity shall be for the
7 purpose of supplementing funds for established school programs and not for supplanting funds
8 which are the responsibility of the public.
- 9 2. No fundraising activities will be conducted without the approval of the director of schools or
10 his/her designee. No teacher or coach shall be contacted by salesmen during school hours,
11 without prearrangement through the principal. Student organizations will not conduct fundraising
12 campaigns without first the approval of the principal, then the director of schools or his/her
13 designee. Fundraising activities must be requested on a form provided by the director of schools
14 at least 60 days prior to the proposed fundraiser.
- 15 3. Any commission payable by companies shall be paid in the form of reduced prices to the students
16 or paid into the activity fund of the school for use by the school. No school employee shall
17 personally benefit from any fundraising activity.
- 18 4. The principal must obtain written approval from the director of schools or designee for all
19 fundraising activities, including online fundraising activities that involve the participation of the
20 general student population in the marketing process of the fundraising effort. All other
21 fundraising activities, including online fundraising activities, must have written approval from
22 the principal and comply with all administrative procedures issued by the director of schools.
23 The authorization request shall contain the following information:²
 - 24 1) The proposed fundraising activity(ies);
 - 25 2) Purpose of the fundraising activity;
 - 26 3) Proposed uses of funds raised;
 - 27 4) Expected student involvement in fundraising activity (school-wide or individual class or
28 club); and
 - 29 5) Margin of profit and how it is to be paid to the school.
- 30 5. The director of schools shall determine whether or not the activity will benefit the school,
31 contribute to the welfare of the student body and supplement, not replace, funds necessary to
32 fulfill the board's required contributions.

- 1 6. Students will not be excused from class to participate in a fundraising activity. No grade in a
2 subject or course will be affected by a student's participation in a fundraising activity.
- 3 7. No quotas will be imposed on students involved and their efforts will be voluntary. Students who
4 do not participate in fundraising activities will not be punished or discriminated against in any
5 way.
- 6 8. Community Service Projects: The Board wishes to encourage the involvement of students in
7 civic and charitable endeavors for the betterment of our community. Therefore, community
8 service projects are permitted if they are student PTO/PTA/Booster club led. The principal must
9 approve all community service projects initiated. Some examples of these might be Angel Tree,
10 can drives, blood drives, environmental community projects, etc.
- 11 9. Dismissal from school for participation in fundraisers is not allowed.
- 12 10. The Marshall County Board of Education does not endorse door-to-door solicitations.

13 This policy shall not be construed as preventing a teacher from using instructional or informational
14 materials even though the materials might include reference to a brand, product or a service.

15 **LOTTERIES**

16 No fundraising activity shall be conducted which distributes prizes or makes awards to winners from
17 among purchasers of chances by means of tickets or otherwise through a random drawing or other
18 random selection process.³

19 **ONLINE FUNDRAISING**

20 Individual schools may establish school-wide online fundraising accounts. The accounts must meet all
21 fundraising requirements established by the board and the *Internal School Uniform Accounting Policy*
22 *Manual*. The principal/designee of each school shall have access to the established fundraising account
23 to ensure all funds are properly accounted for, and the information is recorded in the school's accounting
24 records by the designated personnel. Online fundraising shall not be used on behalf and for the benefit
25 of an outside party.

26 Employees shall not engage in online fundraising in their official capacity as district employees nor make
27 any reference to non-school sponsored fundraisers, online or otherwise, that would lead another to
28 believe such activity is an approved school fundraiser.

29 **FUNDRAISING FOR NONEDUCATIONAL PURPOSES⁴**

30 On approval of the principal, an employee may be authorized to raise and use funds for the following
31 noneducational purposes:

- 32 1. Bereavement support;
- 33 2. Award recognition;
- 34 3. Employee morale;
- 35 4. Banquets; or

- 1 5. Other situations at the principal's discretion.
- 2 These funds shall be derived from vending machine revenue, donations or employee-staffed concession
- 3 stands.
- 4 The Director of Schools shall develop administrative procedures regarding the receipt, disbursement,
- 5 accounting, and auditing of these noneducational funds. The Director of Schools shall ensure that the
- 6 procedures are consistent with board policy and state law and disseminate them to all employees.

Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-30, 4-31
2. *Tennessee Internal School Uniform Accounting Policy Manual*, Section 4-32
3. Tenn. Op. Att'y Gen. No. 03-049 (Apr. 22, 2003)
4. Public Acts of 2019, Chapter No. 134

Cross References:

Revenues 2.400
School Support Organization 2.404
Audits 2.703
Vendor Relations 2.809
Student Activity Funds Management 2.900
Staff Gifts and Solicitations 5.605

Fnd T Acct Obj Prj Loc Prg	Account Level Description	2024-25	2024-25	2024-25	Unexpended	June 2024-25
		Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity
141 R 40110 000 000 00000 000	CURRENT PROPERTY TAX	9,225,853.00	9,225,853.00	9,421,041.16	-195,188.16	59,099.52
141 R 40120 000 000 00000 000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	567,850.26	-417,916.26	13.15
141 R 40125 000 000 00000 000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00	13.15	4,986.85	
141 R 40130 000 000 00000 000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	61,847.47	-10,171.47	
141 R 40140 000 000 00000 000	INTEREST AND PENALTY	30,513.00	30,513.00	42,583.65	-12,070.65	2,259.34
141 R 40210 000 000 00000 000	LOCAL OPTION SALES TA	4,900,000.00	4,900,000.00	4,269,597.41	630,402.59	445,716.53
141 R 40275 000 000 00000 000	MIXED DRINK TAX	20,000.00	20,000.00	24,641.90	-4,641.90	3,787.09
141 R 41110 000 000 00000 000	MARRIAGE LICENSES	2,000.00	2,000.00	2,384.50	-384.50	275.50
141 R 43517 000 000 00000 000	TUITION-OTHER	125,000.00	125,000.00		125,000.00	
141 R 43517 000 000 02104 000	TUITION-WES AFTER SCHOOL			24,843.76	-24,843.76	10,113.03
141 R 43517 000 000 02105 000	CVES-TUITION AFTER SCHOOL			142,627.00	-142,627.00	
141 R 43570 000 000 00000 000	RECEIPTS FROM INDIVID	75,000.00	75,000.00	39,373.45	35,626.55	3,391.04
141 R 43570 000 000 40200 000				67,068.33	-67,068.33	6,716.58
141 R 43583 000 000 00000 000	TBI CRIMINAL BACKGROU	500.00	500.00	260.05	239.95	
141 R 43990 000 000 00000 000	OTHER CHARGES FOR SER			50.00	-50.00	
141 R 43990 000 000 40100 000	OTHER CHARGES FOR SERVICES	40,000.00	40,000.00	43,745.87	-3,745.87	11,527.12
141 R 44130 000 000 00000 000	SALE OF MATERIALS AND	3,000.00	3,000.00	4,982.20	-1,982.20	170.40
141 R 44170 000 000 00000 000	MISCELLANEOUS REFUNDS	80,000.00	80,000.00	40,123.72	39,876.28	1,555.34
141 R 44170 000 000 30008 000	MISC REFUNDS-STELLER			8,193.76	-8,193.76	147.83
141 R 44530 000 000 00000 000	SALE OF EQUIPMENT	3,000.00	3,000.00	20.00	2,980.00	
141 R 44530 000 000 40100 000				27,500.00	-27,500.00	
141 R 44560 000 000 00000 000	DAMAGES RECOVERED FRO	1,000.00	1,000.00	2,822.46	-1,822.46	509.96
141 R 44570 000 000 00000 000	CONTRIBUTIONS & GIFTS			83,579.00	-83,579.00	45,561.00
141 R 46510 000 000 00000 000	TISA	40,091,007.00	40,091,007.00	39,134,266.12	956,740.88	2,980,286.63
141 R 46513 000 000 00000 000				72,189.88	-72,189.88	72,189.88
141 R 46515 000 000 00000 000	EARLY CHILDHOOD EDUCA	193,519.00	193,519.00	179,832.86	13,686.14	46,355.16
141 R 46515 000 000 40600 000			59,227.48	58,829.77	397.71	34,953.06
141 R 46550 000 000 00000 000	DRIVER EDUCATION	15,662.00	15,662.00	20,452.54	-4,790.54	
141 R 46590 000 000 00000 000	OTHER STATE EDUCATION		714,673.77		714,673.77	
141 R 46596 000 000 00000 000			73,943.99	73,943.99		
141 R 46610 000 000 00000 000	CAREER LADDER PROGRAM	50,000.00	50,000.00	57,079.51	-7,079.51	
141 R 46790 000 000 40400 000	ISM GRANT	125,243.00	2,932,155.80	390,180.99	2,541,974.81	110,368.74
141 R 46851 000 000 00000 000	STATE REVENUE SHARING	190,000.00	190,000.00	190,000.00		-43,029.18
141 R 46980 000 000 40500 000			27,358.41	8,365.50	18,992.91	2,115.00
141 R 47147 000 000 02101 000			60,000.00	48,032.23	11,967.77	8,846.34
141 R 47147 000 000 02102 000			176,250.00	129,595.56	46,654.44	30,182.12
141 R 47147 000 000 02103 000			85,000.00	82,230.39	2,769.61	18,002.00
141 R 49700 000 000 00000 000	INSURANCE RECOVERY	2,000.00	2,000.00	50,178.19	-48,178.19	
141 R -----		55,379,907.00	59,383,273.45	55,370,326.63	4,012,946.82	3,851,113.18
141 - -----		55,379,907.00	59,383,273.45	55,370,326.63	4,012,946.82	3,851,113.18

Account Level					2024-25	2024-25	2024-25	Unexpended	June 2024-25
Fnd T Acct	Obj Prj Loc	Prg	Description		<u>Original Budget</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>Balance</u>	<u>Monthly Activity</u>
Grand Revenue Totals					55,379,907.00	59,383,273.45	55,370,326.63	4,012,946.82	3,851,113.18

Number of Accounts: 38

***** End of report *****

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71100	REGULAR INSTRUCTION PROGRAM								
116	TEACHERS	18,336,620.00	18,609,339.60	18,304,318.94	0.00	305,020.66	98.36	3,016,780.91	0.00
117	CAREER LADDER PROGRAM	29,800.00	30,300.00	30,300.00	0.00	0.00	100.00	0.00	0.00
128	HOMEBOUND TEACHERS	10,000.00	8,000.00	7,807.50	0.00	192.50	97.59	585.00	0.00
163	EDUCATIONAL ASSISTANTS	803,246.00	792,434.00	756,033.17	0.00	36,400.83	95.41	122,531.11	0.00
186	LONGEVITY PAY	197,400.00	196,880.00	196,875.00	0.00	5.00	100.00	7,500.00	0.00
189	OTHER SALARIES & WAGES	752,918.00	817,518.00	806,322.20	0.00	11,195.80	98.63	146,907.19	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	30,000.00	36,200.00	35,158.55	0.00	1,041.45	97.12	3,530.87	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	180,000.00	390,443.99	386,893.24	0.00	3,550.75	99.09	35,213.60	0.00
201	SOCIAL SECURITY	1,261,079.00	1,185,673.80	1,163,874.00	0.00	21,799.80	98.16	188,843.10	0.00
204	PENSIONS	1,291,788.00	1,421,608.23	1,390,271.63	0.00	31,336.60	97.80	227,150.52	0.00
207	MEDICAL INSURANCE	3,959,121.00	3,998,900.49	3,998,855.90	0.00	44.59	100.00	683,479.68	0.00
208	DENTAL INSURANCE	11,856.00	14,514.96	14,486.16	0.00	28.80	99.80	2,450.08	0.00
210	UNEMPLOYMENT COMPENSATION	9,972.00	9,997.00	9,981.74	0.00	15.26	99.85	285.31	0.00
212	EMPLOYER MEDICARE	294,930.00	287,047.06	281,348.91	0.00	5,698.15	98.01	45,343.76	0.00
217	RETIREMENT-HYBRID STABILIZATIO	72,986.00	83,086.00	83,069.88	0.00	16.12	99.98	13,615.20	0.00
333	LICENSES	0.00	2,600.00	2,591.85	0.00	8.15	99.69	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	135,675.00	49,675.00	49,969.48	0.00	-294.48	100.59	2,100.51	5,891.29
355	TRAVEL	2,000.00	1,740.00	1,441.41	0.00	298.59	82.84	204.17	0.00
356	TUITION	15,000.00	3,000.00	3,000.00	0.00	0.00	100.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	43,500.00	87,950.00	87,940.38	0.00	9.62	99.99	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	335,950.00	484,634.59	517,243.47	0.00	-32,608.88	106.73	94,112.44	39,360.95
449	TEXTBOOKS	502,601.00	780,401.00	238,393.64	0.00	542,007.36	30.55	136,015.73	8,992.75
499	OTHER SUPPLIES AND MATERIALS	0.00	5,070.00	5,067.26	0.00	2.74	99.95	4,930.73	0.00
595	TISA On-behalf Payments	0.00	0.00	72,189.88	0.00	-72,189.88	0.00	72,189.88	0.00
599	OTHER CHARGES	0.00	10,542.50	9,716.00	0.00	826.50	92.16	8,316.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	103,000.00	116,285.00	114,126.11	0.00	2,158.89	98.14	9,387.00	0.00
790	OTHER EQUIPMENT	0.00	-2,000.00	7,903.88	0.00	-9,903.88	-395.19	0.00	10,003.88
---	REGULAR INSTRUCTION PROGRAM	28,379,442.00	29,421,841.22	28,575,180.18	0.00	846,661.04	97.12	4,821,472.79	64,248.87

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71150	ALTERNATIVE INSTRUCTION PROGRA								
116	TEACHERS	136,432.00	136,432.00	136,431.00	0.00	1.00	100.00	22,738.40	0.00
186	LONGEVITY PAY	1,550.00	1,550.00	1,550.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,000.00	2,500.00	1,732.50	0.00	767.50	69.30	45.00	0.00
201	SOCIAL SECURITY	8,617.00	8,617.00	7,954.66	0.00	662.34	92.31	1,285.52	0.00
204	PENSIONS	8,776.00	8,776.00	8,775.64	0.00	0.36	100.00	1,446.16	0.00
207	MEDICAL INSURANCE	37,331.00	37,831.00	37,574.60	0.00	256.40	99.32	6,279.78	0.00
208	DENTAL INSURANCE	91.00	116.00	109.44	0.00	6.56	94.34	18.24	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	45.30	0.00	17.70	71.90	0.14	0.00
212	EMPLOYER MEDICARE	2,015.00	2,015.00	1,860.37	0.00	154.63	92.33	300.64	0.00
399	OTHER CONTRACTED SERVICES	3,000.00	3,000.00	501.66	0.00	2,498.34	16.72	52.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	800.00	800.00	496.46	0.00	303.54	62.06	0.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
---	ALTERNATIVE INSTRUCTION PROGRA	202,675.00	204,700.00	197,031.63	0.00	7,668.37	96.25	32,165.88	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71200	SPECIAL EDUCATION PROGRAM								
116	TEACHERS	1,589,996.00	1,315,496.00	1,315,130.75	0.00	365.25	99.97	215,745.73	0.00
117	CAREER LADDER PROGRAM	5,500.00	5,500.00	3,155.00	0.00	2,345.00	57.36	0.00	0.00
128	HOMEBOUND TEACHERS	6,000.00	6,000.00	4,367.50	0.00	1,632.50	72.79	165.00	0.00
163	EDUCATIONAL ASSISTANTS	635,204.00	705,264.00	679,769.83	0.00	25,494.17	96.39	90,984.86	0.00
171	SPEECH PATHOLOGIST	333,011.00	214,511.00	211,528.35	0.00	2,982.65	98.61	34,696.80	0.00
186	LONGEVITY PAY	28,900.00	25,500.00	25,425.00	0.00	75.00	99.71	0.00	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	3,500.00	64,300.00	550.00	0.00	63,750.00	0.86	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	24,000.00	39,100.00	39,062.38	0.00	37.62	99.90	2,480.00	0.00
201	SOCIAL SECURITY	162,819.00	130,691.00	128,332.11	0.00	2,358.89	98.20	19,149.25	0.00
204	PENSIONS	172,513.00	161,768.00	159,815.82	0.00	1,952.18	98.79	24,337.45	0.00
207	MEDICAL INSURANCE	808,605.00	691,515.00	681,222.79	0.00	10,292.21	98.51	113,488.49	0.00
208	DENTAL INSURANCE	2,380.00	2,567.00	2,494.32	0.00	72.68	97.17	389.88	0.00
210	UNEMPLOYMENT COMPENSATION	1,658.00	2,068.00	1,565.40	0.00	502.60	75.70	4.10	0.00
212	EMPLOYER MEDICARE	38,079.00	38,284.00	30,273.10	0.00	8,010.90	79.08	4,503.94	0.00
217	RETIREMENT-HYBRID STABILIZATIO	6,757.00	6,757.00	6,256.00	0.00	501.00	92.59	1,018.02	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	0.00	109,626.00	170,395.74	0.00	-60,769.74	155.43	10,905.11	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	7,400.00	30,783.48	30,743.31	0.00	40.17	99.87	20,902.80	0.00
725	SPECIAL EDUCATION EQUIPMENT	0.00	10,415.00	10,409.75	0.00	5.25	99.95	5,425.96	0.00
790	OTHER EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	3,827,322.00	3,561,145.48	3,500,497.15	0.00	60,648.33	98.30	544,197.39	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71300	CAREER AND TECHNICAL EDUCATION								
116	TEACHERS	1,278,145.00	1,203,145.00	1,196,892.21	0.00	6,252.79	99.48	194,995.45	0.00
117	CAREER LADDER PROGRAM	2,000.00	2,000.00	2,000.00	0.00	0.00	100.00	0.00	0.00
186	LONGEVITY PAY	10,850.00	15,100.00	15,050.00	0.00	50.00	99.67	4,000.00	0.00
189	OTHER SALARIES & WAGES	75,254.00	75,255.00	75,254.40	0.00	0.60	100.00	6,271.20	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	1,000.00	2,955.00	2,950.00	0.00	5.00	99.83	1,300.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	8,000.00	13,500.00	11,660.00	0.00	1,840.00	86.37	595.00	0.00
201	SOCIAL SECURITY	85,265.00	85,265.00	75,432.33	0.00	9,832.67	88.47	12,008.90	0.00
204	PENSIONS	87,751.00	92,871.00	92,865.11	0.00	5.89	99.99	14,980.57	0.00
207	MEDICAL INSURANCE	250,627.00	286,527.00	286,472.66	0.00	54.34	99.98	49,960.19	0.00
208	DENTAL INSURANCE	780.00	980.00	975.84	0.00	4.16	99.58	168.72	0.00
210	UNEMPLOYMENT COMPENSATION	530.00	530.00	503.59	0.00	26.41	95.02	5.02	0.00
212	EMPLOYER MEDICARE	19,941.00	19,941.00	17,749.39	0.00	2,191.61	89.01	2,827.40	0.00
217	RETIREMENT-HYBRID STABILIZATIO	5,327.00	6,152.00	6,147.52	0.00	4.48	99.93	1,010.49	0.00
336	MAINTENANCE AND REPAIR SERVICE	2,500.00	2,500.00	1,316.99	0.00	1,183.01	52.68	386.99	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	34,800.00	66,466.00	38,863.28	0.00	27,602.72	58.47	9,608.45	0.00
449	TEXTBOOKS	2,000.00	17,435.00	17,429.15	0.00	5.85	99.97	0.00	0.00
599	OTHER CHARGES	500.00	1,200.00	1,192.40	0.00	7.60	99.37	0.00	0.00
730	VOCATIONAL INSTRUCTION EQUIPME	30,000.00	792,144.10	108,254.11	0.00	683,889.99	13.67	778.66	0.00
---	CAREER AND TECHNICAL EDUCATION	1,895,270.00	2,683,966.10	1,951,008.98	0.00	732,957.12	72.69	298,897.04	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72110	ATTENDANCE								
105	SUPERVISOR/DIRECTOR	47,792.00	84,527.00	52,822.52	0.00	31,704.48	62.49	5,177.38	0.00
117	CAREER LADDER PROGRAM	600.00	800.00	800.00	0.00	0.00	100.00	0.00	0.00
130	SOCIAL WORKERS	183,904.00	192,404.00	192,089.86	0.00	314.14	99.84	29,812.59	0.00
162	CLERICAL PERSONNEL	66,227.00	66,247.00	66,245.15	0.00	1.85	100.00	5,520.42	0.00
186	LONGEVITY PAY	5,900.00	6,300.00	6,300.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	15,874.00	17,839.40	14,165.95	0.00	3,673.45	79.41	2,086.25	0.00
204	PENSIONS	19,202.00	22,055.00	17,874.37	0.00	4,180.63	81.04	2,617.71	0.00
207	MEDICAL INSURANCE	33,173.00	39,318.00	39,314.17	0.00	3.83	99.99	7,351.41	0.00
208	DENTAL INSURANCE	228.00	253.00	248.76	0.00	4.24	98.32	37.66	0.00
210	UNEMPLOYMENT COMPENSATION	168.00	168.00	137.94	0.00	30.06	82.11	0.00	0.00
212	EMPLOYER MEDICARE	4,414.00	4,923.65	4,458.40	0.00	465.25	90.55	557.82	0.00
355	TRAVEL	2,500.00	2,500.00	810.25	0.00	1,689.75	32.41	0.00	0.00
399	OTHER CONTRACTED SERVICES	39,340.00	39,340.00	38,704.73	0.00	635.27	98.39	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	3,000.00	3,125.00	2,866.21	0.00	258.79	91.72	507.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	500.00	0.00	3,500.00	12.50	0.00	0.00
704	ATTENDANCE EQUIPMENT	4,000.00	620.00	0.00	0.00	620.00	0.00	0.00	0.00
---	ATTENDANCE	430,322.00	484,420.05	437,338.31	0.00	47,081.74	90.28	53,668.24	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72120	HEALTH SERVICES								
105	SUPERVISOR/DIRECTOR	133,865.00	88,865.00	86,618.00	0.00	2,247.00	97.47	7,218.13	0.00
117	CAREER LADDER PROGRAM	600.00	600.00	600.00	0.00	0.00	100.00	0.00	0.00
131	MEDICAL PERSONNEL	319,998.00	349,898.00	344,150.44	0.00	5,747.56	98.36	54,529.27	0.00
186	LONGEVITY PAY	6,100.00	6,100.00	3,550.00	0.00	2,550.00	58.20	0.00	0.00
201	SOCIAL SECURITY	25,588.00	25,935.20	25,224.62	0.00	710.58	97.26	3,617.89	0.00
204	PENSIONS	27,461.00	33,651.00	33,225.21	0.00	425.79	98.73	4,773.81	0.00
207	MEDICAL INSURANCE	86,583.00	70,583.00	67,666.57	0.00	2,916.43	95.87	10,493.69	0.00
208	DENTAL INSURANCE	319.00	329.00	323.76	0.00	5.24	98.41	50.16	0.00
210	UNEMPLOYMENT COMPENSATION	294.00	294.00	278.93	0.00	15.07	94.87	3.00	0.00
212	EMPLOYER MEDICARE	6,677.00	7,136.65	6,008.37	0.00	1,128.28	84.19	847.50	0.00
217	RETIREMENT-HYBRID STABILIZATIO	2,966.00	3,161.00	3,156.82	0.00	4.18	99.87	434.74	0.00
355	TRAVEL	1,000.00	1,200.00	1,198.00	0.00	2.00	99.83	0.00	0.00
399	OTHER CONTRACTED SERVICES	40,000.00	40,000.00	40,000.00	0.00	0.00	100.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	13,000.00	14,170.00	11,210.11	0.00	2,959.89	79.11	0.00	0.00
524	STAFF DEVELOPMENT	2,000.00	2,000.00	243.79	0.00	1,756.21	12.19	0.00	0.00
599	OTHER CHARGES	5,000.00	1,520.00	250.00	0.00	1,270.00	16.45	0.00	0.00
735	HEALTH EQUIPMENT	2,000.00	3,335.00	3,329.68	0.00	5.32	99.84	0.00	0.00
---	HEALTH SERVICES	673,451.00	648,777.85	627,034.30	0.00	21,743.55	96.65	81,968.19	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72130	OTHER STUDENT SUPPORT								
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	1,000.00	0.00	0.00	100.00	0.00	0.00
123	GUIDANCE PERSONNEL	811,187.00	781,297.00	781,291.23	0.00	5.77	100.00	129,724.10	0.00
163	EDUCATIONAL ASSISTANTS	67,157.00	70,457.00	70,368.40	0.00	88.60	99.87	11,728.00	0.00
186	LONGEVITY PAY	10,800.00	10,800.00	10,800.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	2,000.00	3,500.00	3,020.00	0.00	480.00	86.29	135.00	0.00
201	SOCIAL SECURITY	55,313.00	50,143.00	50,098.95	0.00	44.05	99.91	8,118.72	0.00
204	PENSIONS	57,410.00	60,145.00	60,139.01	0.00	5.99	99.99	9,890.63	0.00
207	MEDICAL INSURANCE	214,500.00	205,400.00	204,268.13	0.00	1,131.87	99.45	34,539.62	0.00
208	DENTAL INSURANCE	510.00	580.00	574.56	0.00	5.44	99.06	100.32	0.00
210	UNEMPLOYMENT COMPENSATION	363.00	363.00	358.77	0.00	4.23	98.83	0.41	0.00
212	EMPLOYER MEDICARE	12,936.00	12,936.00	11,720.60	0.00	1,215.40	90.60	1,899.36	0.00
217	RETIREMENT-HYBRID STABILIZATIO	1,854.00	2,684.00	2,676.35	0.00	7.65	99.71	463.76	0.00
322	EVALUATION AND TESTING	15,000.00	15,000.00	13,515.00	0.00	1,485.00	90.10	13,515.00	0.00
399	OTHER CONTRACTED SERVICES	20,000.00	28,358.41	27,679.50	0.00	678.91	97.61	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	4,125.00	4,125.00	3,822.96	0.00	302.04	92.68	0.00	0.00
524	STAFF DEVELOPMENT	2,000.00	2,980.00	2,975.00	0.00	5.00	99.83	0.00	0.00
599	OTHER CHARGES	14,000.00	14,000.00	13,647.77	0.00	352.23	97.48	7,085.05	0.00
790	OTHER EQUIPMENT	0.00	1,445.00	1,441.94	0.00	3.06	99.79	0.00	0.00
---	OTHER STUDENT SUPPORT	1,290,155.00	1,265,213.41	1,259,398.17	0.00	5,815.24	99.54	217,199.97	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72210	REGULAR INSTRUCTION PROGRAM								
105	SUPERVISOR/DIRECTOR	452,966.00	458,326.00	458,320.30	0.00	5.70	100.00	47,685.57	0.00
117	CAREER LADDER PROGRAM	4,000.00	4,000.00	4,000.00	0.00	0.00	100.00	0.00	0.00
129	LIBRARIANS	627,929.00	630,629.00	630,539.00	0.00	90.00	99.99	105,089.40	0.00
161	SECRETARY(S)	83,915.00	83,915.00	79,268.80	0.00	4,646.20	94.46	7,913.90	0.00
186	LONGEVITY PAY	16,350.00	24,780.00	24,775.00	0.00	5.00	99.98	4,100.00	0.00
189	OTHER SALARIES & WAGES	76,366.00	76,366.00	76,174.17	0.00	191.83	99.75	12,754.55	0.00
201	SOCIAL SECURITY	78,215.00	76,760.00	73,660.37	0.00	3,099.63	95.96	10,127.81	0.00
204	PENSIONS	81,685.00	85,360.00	85,355.44	0.00	4.56	99.99	12,098.38	0.00
207	MEDICAL INSURANCE	256,928.00	250,928.00	250,079.15	0.00	848.85	99.66	35,011.06	0.00
208	DENTAL INSURANCE	640.00	750.00	747.84	0.00	2.16	99.71	109.44	0.00
210	UNEMPLOYMENT COMPENSATION	399.00	429.00	424.35	0.00	4.65	98.92	2.59	0.00
212	EMPLOYER MEDICARE	18,292.00	18,292.00	17,331.35	0.00	960.65	94.75	2,404.12	0.00
217	RETIREMENT-HYBRID STABILIZATIO	2,296.00	2,916.00	2,913.72	0.00	2.28	99.92	482.54	0.00
355	TRAVEL	3,000.00	6,390.00	6,386.96	0.00	3.04	99.95	523.62	0.00
399	OTHER CONTRACTED SERVICES	10,200.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
432	LIBRARY BOOKS/MEDIA	23,650.00	23,920.00	23,914.07	0.00	5.93	99.98	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	8,750.00	8,750.00	5,973.56	0.00	2,776.44	68.27	31.00	0.00
524	STAFF DEVELOPMENT	50,000.00	50,000.00	33,922.85	0.00	16,077.15	67.85	3,796.50	75.00
599	OTHER CHARGES	0.00	370.00	365.32	0.00	4.68	98.74	0.00	0.00
790	OTHER EQUIPMENT	2,000.00	2,000.00	493.31	0.00	1,506.69	24.67	0.00	0.00
---	REGULAR INSTRUCTION PROGRAM	1,797,581.00	1,805,081.00	1,774,645.56	0.00	30,435.44	98.31	242,130.48	75.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72220	SPECIAL EDUCATION PROGRAM								
105	SUPERVISOR/DIRECTOR	87,618.00	87,618.00	87,618.00	0.00	0.00	100.00	7,301.50	0.00
117	CAREER LADDER PROGRAM	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
124	PHSYCOLOGICAL PERSONNEL	70,296.00	70,131.00	51,776.70	0.00	18,354.30	73.83	0.00	0.00
186	LONGEVITY PAY	1,400.00	1,400.00	1,400.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	9,877.00	9,877.00	8,525.99	0.00	1,351.01	86.32	432.02	0.00
204	PENSIONS	10,167.00	10,332.00	10,327.77	0.00	4.23	99.96	464.38	0.00
207	MEDICAL INSURANCE	27,484.00	27,484.00	17,849.48	0.00	9,634.52	64.94	1,627.63	0.00
208	DENTAL INSURANCE	46.00	46.00	0.00	0.00	46.00	0.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	42.00	42.00	21.00	0.00	21.00	50.00	0.00	0.00
212	EMPLOYER MEDICARE	2,316.00	2,316.00	1,994.02	0.00	321.98	86.10	101.04	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	80,000.00	175,300.00	173,090.16	0.00	2,209.84	98.74	7,660.93	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	291,246.00	386,546.00	352,603.12	0.00	33,942.88	91.22	17,587.50	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72230	CAREER AND TECHNICAL EDUCATION								
105	SUPERVISOR/DIRECTOR	102,168.00	107,488.00	102,913.00	0.00	4,575.00	95.74	4,391.50	0.00
161	SECRETARY(S)	33,298.00	33,298.00	33,297.60	0.00	0.40	100.00	5,549.60	0.00
186	LONGEVITY PAY	700.00	700.00	700.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	8,442.00	8,442.00	8,116.54	0.00	325.46	96.14	803.95	0.00
204	PENSIONS	9,040.00	9,380.00	9,377.40	0.00	2.60	99.97	985.85	0.00
207	MEDICAL INSURANCE	38,699.00	38,344.00	37,326.59	0.00	1,017.41	97.35	4,882.89	0.00
208	DENTAL INSURANCE	91.00	106.00	104.88	0.00	1.12	98.94	13.68	0.00
210	UNEMPLOYMENT COMPENSATION	42.00	42.00	42.00	0.00	0.00	100.00	0.00	0.00
212	EMPLOYER MEDICARE	1,974.00	1,974.00	1,898.22	0.00	75.78	96.16	188.01	0.00
307	COMMUNICATION	3,200.00	3,200.00	583.00	0.00	2,617.00	18.22	27.50	0.00
355	TRAVEL	500.00	500.00	468.31	0.00	31.69	93.66	0.00	0.00
399	OTHER CONTRACTED SERVICES	4,000.00	4,000.00	3,285.59	0.00	714.41	82.14	237.05	0.00
599	OTHER CHARGES	500.00	500.00	459.07	0.00	40.93	91.81	222.02	0.00
---	CAREER AND TECHNICAL EDUCATION	202,654.00	207,974.00	198,572.20	0.00	9,401.80	95.48	17,302.05	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72250	TECHNOLOGY								
105	SUPERVISOR/DIRECTOR	94,493.00	94,494.00	94,493.00	0.00	1.00	100.00	7,874.38	0.00
121	DATA PROCESSING PERSONNEL	236,985.00	236,985.00	236,705.00	0.00	280.00	99.88	19,725.16	0.00
186	LONGEVITY PAY	1,700.00	1,950.00	1,950.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	20,657.00	20,657.00	19,792.53	0.00	864.47	95.82	1,615.67	0.00
204	PENSIONS	24,988.00	25,463.00	25,460.04	0.00	2.96	99.99	2,109.33	0.00
207	MEDICAL INSURANCE	58,457.00	58,457.00	56,270.68	0.00	2,186.32	96.26	5,699.61	0.00
208	DENTAL INSURANCE	228.00	253.00	250.80	0.00	2.20	99.13	22.80	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	105.00	0.00	42.00	71.43	0.00	0.00
212	EMPLOYER MEDICARE	4,831.00	4,831.00	4,628.94	0.00	202.06	95.82	377.86	0.00
217	RETIREMENT-HYBRID STABILIZATIO	1,001.00	1,001.00	947.88	0.00	53.12	94.69	78.74	0.00
307	COMMUNICATION	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	110,000.00	109,500.00	102,552.44	0.00	6,947.56	93.66	8,258.00	0.00
350	INTERNET CONNECTIVITY	125,000.00	125,000.00	124,123.20	0.00	876.80	99.30	0.00	0.00
399	OTHER CONTRACTED SERVICES	11,500.00	11,500.00	11,462.77	0.00	37.23	99.68	0.00	0.00
471	SOFTWARE	30,000.00	30,000.00	21,205.57	0.00	8,794.43	70.69	0.00	0.00
524	STAFF DEVELOPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	0.00	9,717.00	0.00	-9,717.00	0.00	0.00	15,486.60
---	TECHNOLOGY	722,007.00	722,258.00	709,664.85	0.00	12,593.15	98.26	45,761.55	15,486.60

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72310	BOARD OF EDUCATION								
191	BOARD AND COMMITTEE MEMBERS FE	39,605.00	39,605.00	39,105.76	0.00	499.24	98.74	3,300.48	0.00
201	SOCIAL SECURITY	2,456.00	2,456.00	2,052.03	0.00	403.97	83.55	171.76	0.00
207	MEDICAL INSURANCE	0.00	7,000.00	6,161.92	0.00	838.08	88.03	626.65	0.00
208	DENTAL INSURANCE	0.00	50.00	45.60	0.00	4.40	91.20	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	15.00	11.00	0.00	4.00	73.33	1.10	0.00
212	EMPLOYER MEDICARE	572.00	572.00	543.90	0.00	28.10	95.09	45.50	0.00
320	DUES AND MEMBERSHIPS	7,175.00	7,175.00	7,175.00	0.00	0.00	100.00	0.00	0.00
331	LEGAL SERVICES	15,000.00	15,950.00	15,941.08	0.00	8.92	99.94	3,100.00	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	16,250.00	17,260.00	17,250.00	0.00	10.00	99.94	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	96.98	0.00	903.02	9.70	0.00	0.00
506	LIABILITY INSURANCE	127,745.00	138,255.00	138,255.00	0.00	0.00	100.00	0.00	0.00
510	TRUSTEE'S COMMISSION	330,000.00	325,095.00	299,536.12	0.00	25,558.88	92.14	11,199.05	0.00
513	WORKMAN'S COMPENSATION INSURAN	178,500.00	181,160.00	181,152.00	0.00	8.00	100.00	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	1,615.56	0.00	2,384.44	40.39	0.00	2,325.00
533	CRIMINAL INVESTIGATION OF APPL	8,000.00	18,300.00	10,920.70	0.00	7,379.30	59.68	794.40	888.35
599	OTHER CHARGES	8,000.00	8,270.00	7,570.54	0.00	699.46	91.54	326.14	150.00
---	BOARD OF EDUCATION	738,803.00	766,663.00	727,433.19	0.00	39,229.81	94.88	19,569.64	3,363.35

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72320	DIRECTOR OF SCHOOLS								
101	COUNTY OFFICIAL/ADMINISTRATIVE	158,012.00	192,012.00	156,034.56	0.00	35,977.44	81.26	0.00	0.00
161	SECRETARY(S)	53,560.00	53,561.00	53,560.00	0.00	1.00	100.00	4,463.26	0.00
186	LONGEVITY PAY	700.00	700.00	700.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	13,161.00	13,161.00	12,541.49	0.00	619.51	95.29	243.14	0.00
204	PENSIONS	14,111.00	14,111.00	12,202.30	0.00	1,908.70	86.47	334.74	0.00
207	MEDICAL INSURANCE	38,823.00	34,188.00	33,707.50	0.00	480.50	98.59	1,627.63	0.00
208	DENTAL INSURANCE	391.00	391.00	290.62	0.00	100.38	74.33	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	3,066.00	3,066.00	2,933.34	0.00	132.66	95.67	56.86	0.00
307	COMMUNICATION	600.00	600.00	559.02	0.00	40.98	93.17	108.96	0.00
320	DUES AND MEMBERSHIPS	4,040.00	7,090.00	7,079.00	0.00	11.00	99.84	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	356.90	0.00	643.10	35.69	0.00	0.00
435	OFFICE SUPPLIES	500.00	500.00	85.08	0.00	414.92	17.02	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	871.81	0.00	3,128.19	21.80	0.00	0.00
599	OTHER CHARGES	1,500.00	1,535.00	1,533.31	0.00	1.69	99.89	480.65	0.00
701	ADMINISTRATION EQUIPMENT	1,000.00	2,550.00	2,540.62	0.00	9.38	99.63	0.00	0.00
---	DIRECTOR OF SCHOOLS	294,527.00	328,528.00	285,037.55	0.00	43,490.45	86.76	7,319.80	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72410	OFFICE OF THE PRINCIPAL								
104	PRINCIPALS	970,294.00	986,364.00	986,291.66	0.00	72.34	99.99	96,795.69	0.00
117	CAREER LADDER PROGRAM	6,000.00	6,000.00	6,000.00	0.00	0.00	100.00	0.00	0.00
139	ASSISTANT PRINCIPALS	1,039,421.00	1,032,221.00	1,032,197.87	0.00	23.13	100.00	79,399.43	0.00
162	CLERICAL PERSONNEL	767,094.00	755,794.00	755,698.79	0.00	95.21	99.99	125,467.47	0.00
186	LONGEVITY PAY	36,050.00	37,055.00	37,050.00	0.00	5.00	99.99	2,000.00	0.00
201	SOCIAL SECURITY	174,769.00	165,169.00	165,130.91	0.00	38.09	99.98	17,475.80	0.00
204	PENSIONS	188,192.00	189,282.00	189,278.08	0.00	3.92	100.00	20,766.77	0.00
207	MEDICAL INSURANCE	541,490.00	550,120.00	550,118.19	0.00	1.81	100.00	72,981.60	0.00
208	DENTAL INSURANCE	1,510.00	1,805.00	1,801.20	0.00	3.80	99.79	241.68	0.00
210	UNEMPLOYMENT COMPENSATION	1,029.00	1,029.00	958.21	0.00	70.79	93.12	0.00	0.00
212	EMPLOYER MEDICARE	40,873.00	38,873.00	38,619.72	0.00	253.28	99.35	4,087.07	0.00
217	RETIREMENT-HYBRID STABILIZATIO	915.00	915.00	866.16	0.00	48.84	94.66	72.18	0.00
320	DUES AND MEMBERSHIPS	2,300.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
355	TRAVEL	1,000.00	495.00	0.00	0.00	495.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	13,600.00	14,655.00	14,650.00	0.00	5.00	99.97	0.00	0.00
435	OFFICE SUPPLIES	6,875.00	6,875.00	5,598.98	0.00	1,276.02	81.44	0.00	0.00
599	OTHER CHARGES	150,000.00	140,000.00	139,717.01	0.00	282.99	99.80	10,538.29	0.00
701	ADMINISTRATION EQUIPMENT	13,970.00	14,700.00	14,693.53	0.00	6.47	99.96	350.00	0.00
---	OFFICE OF THE PRINCIPAL	3,955,382.00	3,941,452.00	3,938,670.31	0.00	2,781.69	99.93	430,175.98	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72510	FISCAL SERVICES								
105	SUPERVISOR/DIRECTOR	94,493.00	96,094.00	96,067.87	0.00	26.13	99.97	7,874.41	0.00
119	ACCOUNTANTS/BOOKKEEPERS	229,700.00	229,700.00	229,490.00	0.00	210.00	99.91	22,579.78	0.00
186	LONGEVITY PAY	1,400.00	1,655.00	1,650.00	0.00	5.00	99.70	250.00	0.00
201	SOCIAL SECURITY	20,187.00	20,187.00	19,301.87	0.00	885.13	95.62	1,817.40	0.00
204	PENSIONS	24,419.00	24,419.00	24,068.20	0.00	350.80	98.56	2,302.81	0.00
207	MEDICAL INSURANCE	83,501.00	75,741.00	65,572.82	0.00	10,168.18	86.58	5,387.53	0.00
208	DENTAL INSURANCE	137.00	142.00	141.36	0.00	0.64	99.55	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	126.00	0.00	21.00	85.71	0.00	0.00
212	EMPLOYER MEDICARE	4,721.00	4,721.00	4,514.12	0.00	206.88	95.62	425.05	0.00
317	DATA PROCESSING SERVICES	60,317.00	51,917.00	50,776.12	0.00	1,140.88	97.80	0.00	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	2,910.00	2,905.32	0.00	4.68	99.84	1,971.14	0.00
411	DATA PROCESSING SUPPLIES	4,400.00	5,590.00	5,586.13	0.00	3.87	99.93	250.00	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	4,020.56	0.00	979.44	80.41	-4,111.89	9,357.60
524	STAFF DEVELOPMENT	4,000.00	8,800.00	8,761.74	0.00	38.26	99.57	3,258.43	0.00
701	ADMINISTRATION EQUIPMENT	5,000.00	5,000.00	2,826.80	0.00	2,173.20	56.54	0.00	0.00
---	FISCAL SERVICES	538,922.00	532,523.00	515,808.91	0.00	16,714.09	96.86	42,013.78	9,357.60

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72520	HUMAN SERVICES/PERSONNEL								
105	SUPERVISOR/DIRECTOR	94,493.00	94,494.00	94,493.00	0.00	1.00	100.00	7,874.38	0.00
162	CLERICAL PERSONNEL	60,260.00	60,261.00	60,260.00	0.00	1.00	100.00	5,021.63	0.00
186	LONGEVITY PAY	1,400.00	1,400.00	1,400.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	9,681.00	9,670.00	9,199.61	0.00	470.39	95.14	751.72	0.00
204	PENSIONS	11,711.00	11,712.00	11,711.51	0.00	0.49	100.00	967.20	0.00
207	MEDICAL INSURANCE	33,203.00	33,203.00	30,913.84	0.00	2,289.16	93.11	2,818.68	0.00
208	DENTAL INSURANCE	91.00	101.00	100.32	0.00	0.68	99.33	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	2,263.00	2,263.00	2,151.51	0.00	111.49	95.07	175.81	0.00
355	TRAVEL	750.00	750.00	209.65	0.00	540.35	27.95	0.00	0.00
435	OFFICE SUPPLIES	2,000.00	2,000.00	543.82	0.00	1,456.18	27.19	124.80	298.04
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	461.52	0.00	1,538.48	23.08	440.00	0.00
524	STAFF DEVELOPMENT	1,500.00	1,500.00	662.99	0.00	837.01	44.20	0.00	0.00
599	OTHER CHARGES	9,800.00	9,800.00	6,233.31	0.00	3,566.69	63.61	108.00	0.00
701	ADMINISTRATION EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	HUMAN SERVICES/PERSONNEL	231,215.00	231,217.00	218,383.08	0.00	12,833.92	94.45	18,291.34	298.04

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72610	OPERATION OF PLANT								
166	CUSTODIAL PERSONNEL	1,249,300.00	1,206,300.00	1,205,742.37	0.00	557.63	99.95	101,856.79	0.00
186	LONGEVITY PAY	16,750.00	23,455.00	23,450.00	0.00	5.00	99.98	3,600.00	0.00
189	OTHER SALARIES & WAGES	0.00	5,550.00	3,510.00	0.00	2,040.00	63.24	0.00	0.00
201	SOCIAL SECURITY	78,496.00	78,496.00	69,498.87	0.00	8,997.13	88.54	5,899.88	0.00
204	PENSIONS	94,954.00	81,654.00	81,622.30	0.00	31.70	99.96	6,785.78	0.00
207	MEDICAL INSURANCE	367,076.00	337,076.00	328,859.42	0.00	8,216.58	97.56	29,686.61	0.00
208	DENTAL INSURANCE	960.00	1,000.00	994.08	0.00	5.92	99.41	86.64	0.00
210	UNEMPLOYMENT COMPENSATION	1,260.00	1,260.00	1,037.74	0.00	222.26	82.36	40.70	0.00
212	EMPLOYER MEDICARE	18,358.00	18,358.00	16,711.42	0.00	1,646.58	91.03	1,414.72	0.00
359	DISPOSAL FEES	109,524.00	86,524.00	85,953.42	0.00	570.58	99.34	8,208.65	0.00
399	OTHER CONTRACTED SERVICES	11,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
410	CUSTODIAL SUPPLIES	170,000.00	192,120.00	196,521.04	0.00	-4,401.04	102.29	10,737.57	13,754.81
415	ELECTRICITY	1,185,000.00	1,192,000.00	1,191,160.01	0.00	839.99	99.93	87,482.32	0.00
434	NATURAL GAS	115,000.00	109,785.00	96,421.86	0.00	13,363.14	87.83	2,476.96	0.00
454	WATER AND SEWER	180,500.00	226,740.00	226,734.49	0.00	5.51	100.00	16,826.21	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
501	BOILER INSURANCE	7,608.00	9,323.00	9,321.00	0.00	2.00	99.98	0.00	0.00
502	BUILDING AND CONTENTS INSURANC	322,021.00	365,911.00	365,908.00	0.00	3.00	100.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
599	OTHER CHARGES	0.00	6,905.00	6,900.17	0.00	4.83	99.93	32.25	0.00
720	PLANT OPERATION EQUIPMENT	5,000.00	5,000.00	2,530.60	0.00	2,469.40	50.61	0.00	0.00
---	OPERATION OF PLANT	3,935,807.00	3,951,457.00	3,912,876.79	0.00	38,580.21	99.02	275,135.08	13,754.81

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72620	MAINTENANCE OF PLANT								
105	SUPERVISOR/DIRECTOR	94,493.00	94,494.00	94,493.00	0.00	1.00	100.00	7,874.38	0.00
162	CLERICAL PERSONNEL	41,320.00	41,321.00	41,320.00	0.00	1.00	100.00	3,443.26	0.00
167	MAINTENANCE PERSONNEL	646,965.00	609,965.00	609,961.66	0.00	3.34	100.00	52,849.51	0.00
186	LONGEVITY PAY	7,500.00	8,105.00	8,100.00	0.00	5.00	99.94	650.00	0.00
189	OTHER SALARIES & WAGES	39,000.00	32,200.00	32,692.25	0.00	-492.25	101.53	511.00	0.00
201	SOCIAL SECURITY	51,414.00	46,614.00	46,608.64	0.00	5.36	99.99	3,863.64	0.00
204	PENSIONS	62,196.00	55,896.00	55,833.91	0.00	62.09	99.89	4,510.63	0.00
207	MEDICAL INSURANCE	144,758.00	136,768.00	136,768.73	0.00	2.27	100.00	13,582.95	0.00
208	DENTAL INSURANCE	410.00	455.00	451.44	0.00	3.56	99.22	41.04	0.00
210	UNEMPLOYMENT COMPENSATION	336.00	336.00	309.12	0.00	26.88	92.00	0.00	0.00
212	EMPLOYER MEDICARE	12,025.00	10,935.00	10,933.57	0.00	1.43	99.99	903.60	0.00
217	RETIREMENT-HYBRID STABILIZATIO	100.00	100.00	68.00	0.00	32.00	68.00	0.00	0.00
307	COMMUNICATION	3,500.00	4,905.00	4,903.00	0.00	2.00	99.96	387.50	0.00
320	DUES AND MEMBERSHIPS	300.00	480.00	475.00	0.00	5.00	98.96	0.00	0.00
335	MAINTENANCE AND REPAIR SERVICE	310,000.00	473,520.00	474,891.70	0.00	-1,371.70	100.29	51,941.92	43,429.29
336	MAINTENANCE AND REPAIR SERVICE	240,000.00	16,000.00	22,020.50	0.00	-6,020.50	137.63	2,061.02	8,411.15
355	TRAVEL	500.00	1,565.00	1,560.55	0.00	4.45	99.72	763.14	0.00
399	OTHER CONTRACTED SERVICES	259,743.00	370,463.00	300,951.74	0.00	69,511.26	81.24	48,453.67	30,109.39
499	OTHER SUPPLIES AND MATERIALS	1,000.00	5,900.00	4,894.15	0.00	1,005.85	82.95	523.62	306.28
524	STAFF DEVELOPMENT	1,000.00	1,630.00	1,547.90	0.00	82.10	94.96	-76.12	0.00
599	OTHER CHARGES	4,000.00	210.00	0.00	0.00	210.00	0.00	0.00	0.00
701	ADMINISTRATION EQUIPMENT	0.00	0.00	17,273.70	0.00	-17,273.70	0.00	0.00	17,273.70
717	MAINTENANCE EQUIPMENT	5,000.00	5,000.00	2,839.00	0.00	2,161.00	56.78	0.00	0.00
---	MAINTENANCE OF PLANT	1,925,560.00	1,916,862.00	1,868,894.56	0.00	47,967.44	97.50	192,284.76	99,529.81

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72710	TRANSPORTATION								
105	SUPERVISOR/DIRECTOR	94,493.00	94,494.00	94,493.00	0.00	1.00	100.00	7,874.38	0.00
142	MECHANIC(S)	138,709.00	159,509.00	157,063.55	0.00	2,445.45	98.47	11,642.93	0.00
146	BUS DRIVERS	962,856.00	994,456.00	949,986.04	0.00	44,469.96	95.53	149,291.66	0.00
162	CLERICAL PERSONNEL	41,320.00	16,320.00	15,713.01	0.00	606.99	96.28	3,177.60	0.00
186	LONGEVITY PAY	20,650.00	46,805.00	46,803.31	0.00	1.69	100.00	350.00	0.00
189	OTHER SALARIES & WAGES	84,995.00	75,995.00	69,969.40	0.00	6,025.60	92.07	11,534.42	0.00
201	SOCIAL SECURITY	83,267.00	77,765.60	71,257.07	0.00	6,508.53	91.63	9,481.57	0.00
204	PENSIONS	99,649.00	103,234.00	92,425.35	0.00	10,808.65	89.53	12,920.37	0.00
207	MEDICAL INSURANCE	531,335.00	531,335.00	524,083.01	0.00	7,251.99	98.64	84,091.35	0.00
208	DENTAL INSURANCE	1,550.00	1,850.00	1,776.84	0.00	73.16	96.05	287.02	0.00
210	UNEMPLOYMENT COMPENSATION	1,344.00	1,344.00	1,115.99	0.00	228.01	83.03	15.96	0.00
212	EMPLOYER MEDICARE	19,474.00	20,167.10	17,388.24	0.00	2,778.86	86.22	2,321.43	0.00
307	COMMUNICATION	2,000.00	2,000.00	1,842.30	0.00	157.70	92.12	135.40	0.00
340	MEDICAL AND DENTAL SERVICES	8,000.00	8,000.00	5,240.00	0.00	2,760.00	65.50	155.00	1,385.00
355	TRAVEL	500.00	590.00	585.58	0.00	4.42	99.25	585.58	0.00
399	OTHER CONTRACTED SERVICES	31,000.00	31,000.00	24,308.15	0.00	6,691.85	78.41	356.35	0.00
412	DIESEL FUEL	250,000.00	289,120.00	197,859.58	0.00	91,260.42	68.44	547.20	2,895.69
425	GASOLINE	65,000.00	76,520.00	61,507.04	0.00	15,012.96	80.38	0.00	0.00
450	TIRES AND TUBES	30,000.00	42,320.00	7,252.34	0.00	35,067.66	17.14	2,085.48	15,940.00
453	VEHICLE PARTS	70,000.00	87,100.00	78,171.41	0.00	8,928.59	89.75	6,441.54	6,356.67
511	VEHICLE AND EQUIPMENT INSURANC	75,311.00	84,221.00	84,217.00	0.00	4.00	100.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	6,040.00	4,861.64	0.00	1,178.36	80.49	300.00	0.00
599	OTHER CHARGES	27,200.00	69,790.00	47,034.44	0.00	22,755.56	67.39	3,488.77	0.00
729	TRANSPORTATION EQUIPMENT	5,000.00	5,000.00	3,103.00	0.00	1,897.00	62.06	0.00	3,103.00
---	TRANSPORTATION	2,644,653.00	2,824,975.70	2,558,057.29	0.00	266,918.41	90.55	307,084.01	29,680.36

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72810	CENTRAL AND OTHER								
162	CLERICAL PERSONNEL	42,980.00	44,430.00	44,115.22	0.00	314.78	99.29	3,580.00	0.00
186	LONGEVITY PAY	550.00	550.00	550.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	2,699.00	2,699.00	2,533.16	0.00	165.84	93.86	206.25	0.00
204	PENSIONS	3,265.00	3,265.00	3,263.25	0.00	1.75	99.95	268.50	0.00
206	LIFE INSURANCE	18,000.00	15,400.00	15,350.64	0.00	49.36	99.68	1,118.40	0.00
207	MEDICAL INSURANCE	138,849.00	129,449.00	139,408.60	0.00	-9,959.60	107.69	10,591.23	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	21.00	21.00	0.00	0.00	100.00	0.00	0.00
212	EMPLOYER MEDICARE	631.00	631.00	592.47	0.00	38.53	93.89	48.24	0.00
299	OTHER FRINGE BENEFITS	68,000.00	82,525.00	82,524.98	0.00	0.02	100.00	12,530.66	0.00
307	COMMUNICATION	13,000.00	1,600.00	1,575.78	0.00	24.22	98.49	300.75	0.00
348	POSTAL CHARGES	10,000.00	5,600.00	5,559.04	0.00	40.96	99.27	265.58	0.00
435	OFFICE SUPPLIES	5,000.00	3,170.00	2,277.34	0.00	892.66	71.84	1,276.21	0.00
599	OTHER CHARGES	15,000.00	20,105.00	20,100.64	0.00	4.36	99.98	1,552.29	0.00
---	CENTRAL AND OTHER	317,995.00	309,445.00	317,872.12	0.00	-8,427.12	102.72	31,738.11	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73100	FOOD SERVICE								
105	SUPERVISOR/DIRECTOR	0.00	4,175.00	0.00	0.00	4,175.00	0.00	0.00	0.00
162	CLERICAL PERSONNEL	0.00	5,758.50	0.00	0.00	5,758.50	0.00	0.00	0.00
201	SOCIAL SECURITY	0.00	615.88	0.00	0.00	615.88	0.00	0.00	0.00
204	PENSIONS	0.00	745.01	0.00	0.00	745.01	0.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	5.00	3.85	0.00	1.15	77.00	0.00	0.00
212	EMPLOYER MEDICARE	0.00	144.04	0.00	0.00	144.04	0.00	0.00	0.00
422	FOOD SUPPLIES	0.00	18,110.00	18,108.40	0.00	1.60	99.99	10,608.89	0.00
---	FOOD SERVICE	0.00	29,553.43	18,112.25	0.00	11,441.18	61.29	10,608.89	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73300	COMMUNITY SERVICES								
105	SUPERVISOR/DIRECTOR	0.00	86,119.05	72,550.40	0.00	13,568.65	84.24	5,682.53	0.00
116	TEACHERS	0.00	155,187.50	140,756.50	0.00	14,431.00	90.70	9,012.50	0.00
163	EDUCATIONAL ASSISTANTS	0.00	6,505.60	6,326.76	0.00	178.84	97.25	793.22	0.00
201	SOCIAL SECURITY	0.00	15,196.81	12,928.40	0.00	2,268.41	85.07	905.28	0.00
204	PENSIONS	0.00	17,793.96	15,181.07	0.00	2,612.89	85.32	1,056.09	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	85.00	80.49	0.00	4.51	94.69	0.00	0.00
212	EMPLOYER MEDICARE	0.00	3,440.21	3,027.90	0.00	412.31	88.01	219.27	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	800.00	745.32	0.00	54.68	93.17	46.73	0.00
422	FOOD SUPPLIES	0.00	5,349.00	5,296.07	0.00	52.93	99.01	364.50	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	0.00	24,122.87	1,833.63	0.00	22,289.24	7.60	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	2,500.00	429.84	0.00	2,070.16	17.19	0.00	0.00
524	STAFF DEVELOPMENT	0.00	750.00	273.20	0.00	476.80	36.43	0.00	0.00
599	OTHER CHARGES	0.00	4,235.00	2,370.35	0.00	1,864.65	55.97	0.00	0.00
---	COMMUNITY SERVICES	0.00	322,085.00	261,799.93	0.00	60,285.07	81.28	18,080.12	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73400	EARLY CHILDHOOD EDUCATION								
116	TEACHERS	137,494.00	112,489.00	112,241.53	0.00	247.47	99.78	17,662.13	0.00
163	EDUCATIONAL ASSISTANTS	37,202.00	43,302.00	43,202.25	0.00	99.75	99.77	8,652.92	0.00
186	LONGEVITY PAY	1,650.00	1,650.00	1,650.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,500.00	2,350.00	2,347.50	0.00	2.50	99.89	180.00	0.00
201	SOCIAL SECURITY	11,026.00	9,376.00	9,327.37	0.00	48.63	99.48	1,540.54	0.00
204	PENSIONS	11,643.00	11,643.00	10,827.13	0.00	815.87	92.99	1,876.16	0.00
207	MEDICAL INSURANCE	24,208.00	31,158.00	31,153.55	0.00	4.45	99.99	5,325.28	0.00
208	DENTAL INSURANCE	137.00	162.00	159.60	0.00	2.40	98.52	27.36	0.00
210	UNEMPLOYMENT COMPENSATION	105.00	130.00	124.16	0.00	5.84	95.51	2.87	0.00
212	EMPLOYER MEDICARE	2,579.00	2,579.00	2,182.77	0.00	396.23	84.64	361.60	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	210.00	207.29	0.00	2.71	98.71	63.34	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	2,800.00	8,545.00	8,540.63	0.00	4.37	99.95	2,786.66	0.00
524	STAFF DEVELOPMENT	1,500.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
---	EARLY CHILDHOOD EDUCATION	231,844.00	223,644.00	221,963.78	0.00	1,680.22	99.25	38,478.86	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
76100	REGULAR CAPITAL OUTLAY								
706		0.00	1,592,641.50	62,820.07	0.00	1,529,821.43	3.94	53,050.07	97,906.00
707	BUILDING IMPROVEMENTS	0.00	273,076.20	0.00	0.00	273,076.20	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00
799	OTHER CAPITAL OUTLAY	500,000.00	3,814,153.51	1,725,906.75	0.00	2,088,246.76	45.25	422,001.50	1,790,009.55
---	REGULAR CAPITAL OUTLAY	500,000.00	5,759,871.21	1,788,726.82	0.00	3,971,144.39	31.05	475,051.57	1,887,915.55

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	June 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
99100									
590	TRANSFERS TO OTHER FUNDS	325,450.00	325,450.00	325,453.90	0.00	-3.90	100.00	0.00	0.00
---		325,450.00	325,450.00	325,453.90	0.00	-3.90	100.00	0.00	0.00
---	GENERAL PURPOSE SCHOOL	55,352,283.00	62,855,649.45	56,542,064.93	0.00	6,313,584.52	89.96	8,238,183.02	2,123,709.99

<u>Obj</u>	<u>Obj</u>	<u>2024-25</u> <u>Original Budget</u>	<u>2024-25 Revised</u> <u>Budget</u>	<u>2024-25</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>2024-25 FYTD</u> <u>Unencumbered Bal</u>	<u>2024-25</u> <u>FYTD %</u>	<u>June 2024-25</u> <u>Monthly Activity</u>	<u>2024-25</u> <u>Enc Carry Forward</u>
	Grand Expense Totals	55,352,283.00	62,855,649.45	56,542,064.93	0.00	6,313,584.52	89.96	8,238,183.02	2,123,709.99

Number of Accounts: 706

***** End of report *****

SCHOOL	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26		
Marshall Elementary	451	484	524	495	497	478	456	541	469	481	428	466	485	447	463	461	447	420	400	393	418	415	399	WES	
Westhills Elementary	544	532	547	560	558	567	595	552	569	583	668	671	623	709	696	715	682	685	669	622	582	582	582	601	WES
Oak Grove Elementary	500	461	434	467	520	506	530	506	566	620	552	480	499	523	511	473	447	477	498	472	480	477	476	OGES	
Cornersville Elementary	373	440	450	459	464	466	485	478	477	460	440	389	401	381	423	432	436	431	436	458	477	478	474	CEES	
Chapel Hill Elementary	614	620	665	807	751	728	762	759	729	702	691	696	486	504	521	525	552	523	544	541	563	578	547	CHES	
Deik-Henson													343	360	398	418	422	409	409	440	461	435	433	DHIS	
Lewisburg Middle	471	447	448	428	456	413	395	476	449	468	463	460	464	442	431	437	464	475	419	439	440	437	388	LMS	
Marshall County High	693	744	853	818	814	826	800	749	798	819	827	858	884	909	924	865	868	852	858	851	824	835	837	MCMS	
Cornersville High	493	451	444	489	483	462	447	414	455	425	440	454	469	466	441	453	454	458	463	444	438	400	392	CVS	
Forrest High	666	738	773	675	813	855	837	810	811	877	908	911	803	804	787	773	769	770	812	814	853	828	814	FHS	
System Total	4,805	4,917	5,138	5,198	5,356	5,301	5,307	5,235	5,323	5,435	5,417	5,385	5,457	5,545	5,595	5,552	5,541	5,500	5,508	5,474	5,536	5,465	5,361		
OGES and WES added 6th grade in 2003-2004																									
CES added 6th grade in 2004-2005.																									
Chapel Hill Elementary added 6th grade in 2006-2007.																									
Forrest added 6th grade in 2007-2008.																									

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Field Trips and Excursions	Descriptor Code: 4.302	Issued Date: 11/09/20
		Rescinds: 4.302	Issued: 01/11/00

1 Field trips designed to stimulate student interest and inquiry and to provide opportunities for social
2 growth and development are considered appropriate extensions of the classroom.

3 To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of
4 the class, and opportunities for students to summarize the experience at the conclusion of the trip. To
5 this end, teachers and principals will be expected to consider the following factors in selecting field trips:

- 6 1. Relationship of the field trip activity to a particular aspect of classroom instruction;
- 7 2. Distance traveled in terms of the age level of the students;
- 8 3. Mode and availability of transportation; and
- 9 4. Cost.

10 The following guidelines shall be followed in planning and conducting field trips and excursions:

- 11 1. Any teacher desiring to take a group of students on an educational field trip must obtain advance
12 approval of the principal;
- 13 2. The trip must have a definite purpose and reflect careful planning. Students should be prepared by
14 general class discussion and/or research;
- 15 3. If bus transportation is required, the principal or his/her designee shall make the necessary
16 arrangements. A fee will be charged to the school for mileage when school system buses are used;
- 17 4. Signed parental permission forms must be obtained for every student making an off-campus trip
18 beyond the immediate vicinity of the school. The principal shall ensure that these forms are kept on
19 file for the remainder of the school year. The form for parental permission must include: purpose,
20 date, time of departure and return, travel plans, destination, number of chaperones, personal expense
21 involved, rules of conduct and penalties for violation, and other facts necessary for parents to be fully
22 informed. This information is to be completed by the school before the form is signed by the parent;
- 23 5. Overnight educational trips and chaperones must be approved by the principal and the director of
24 schools in advance. These groups must be accompanied by at least one regular staff member and
25 others from the school who are appropriate for adequate supervision and shall be responsible for
26 student conduct while away. Whenever possible, a group should be accompanied by at least one
27 female and one male chaperone if the trip is for a mixed group;

- 1 6. Students shall not be penalized for participating in approved school-sponsored trips and activities.
2 Teachers shall permit students to make up class assignments missed because of a trip or activity.
- 3 7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the principal
4 immediately upon returning to school. Serious accidents involving personal injury must be reported
5 immediately to the principal and/or director of schools. An emergency shall be dealt with promptly
6 by the teacher or other members of the school staff by taking appropriate action, including sending
7 the student to the hospital or summoning medical aid or ambulance. In cases where it is necessary to
8 send the student to the hospital, reasonable effort must be made to notify the parents.
- 9 8. Any school-sponsored trip not meeting the “educationally beneficial” criteria as defined in this
10 section must have prior approval of the director of schools or his/her designee;
- 11 9. Any school-sponsored trip which is both out-of-state and overnight must have prior approval by the
12 Board.

13 **INDEPENDENTLY PLANNED TRIPS**

14 Trips privately planned by school district employees, acting outside the scope of their employment, are
15 not authorized by the school district.

16 These trips are not approved by the Board and are not considered a part of the curriculum. Total
17 responsibility for privately planned trips rests with the chaperone(s) as well as with the
18 parent(s)/guardian(s) of the students participating in the trip. The following restrictions shall apply:

- 19 1. Board funds or resources shall not be used;
20 2. School district materials shall not be used;
21 3. The Board shall not assume any liability;
22 4. Employees are not authorized to act on behalf of the school district;
23 5. Recruitment efforts made by an employee shall not occur during the instruction school day; and
24 6. Absences caused by participation in privately planned trips shall be considered unexcused.

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Cross References:

Advertising and Distribution of Materials in the Schools 1.806
Special Use of School Vehicles 3.402
Extracurricular Activities 4.300
Attendance 6.200

Marshall County Board of Education

Monitoring: Review: Annually, in October	Descriptor Term: <h2 style="text-align: center;">Community Use of School Facilities</h2>	Descriptor Code: 3.206	Issued Date: 08/14/23
		Rescinds: 3.206	Issued: 02/14/22

- 1 When not in use for school purposes, school buildings and grounds or portions thereof may be used for
- 2 public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the
- 3 welfare of the community, as approved by the director of schools.¹

- 4 1. Requests for the use of school facilities shall be made first at the office of the principal.
- 5 a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and
- 6 given to the group requesting use of facilities.
- 7 b. The group must secure liability insurance to cover the use of facilities at the minimum of
- 8 \$1,000,000.
- 9 c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for
- 10 final approval by the director of schools.
- 11 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the
- 12 schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
- 13 3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided
- 14 by a certified employee of the Marshall County School System to enhance the educational process.
- 15 Any for-profit group who wishes to use school facilities for one-time performances or other programs
- 16 must have special Board approval;²
- 17 4. Unused facilities may be leased for private day-care centers which provide educational and child
- 18 care services to the community;²
- 19 5. All activities must be under competent adult supervision and approved by the building principal. In
- 20 all cases, an assigned school employee will be present. The group using the facilities will be
- 21 responsible for any damage to the building or equipment and payment of supervision and clean up
- 22 at the rate of time and a half the hourly rate of the personnel used;
- 23 6. Groups receiving permission for building use are restricted to the dates and hours approved and to
- 24 the building area and facilities specified;
- 25 7. Groups receiving permission for building use are responsible for the observance of all fire and safety
- 26 regulations at all times;
- 27 8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted
- 28 in school buildings. Smoking within the building is not permitted;
- 29 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil
- 30 Defense, and will make suitable facilities available without charge during community emergencies;
- 31 10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the
- 32 use of the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-
- 33 half of their hourly rate.
- 34 11. When a third-party vendor uses a facility and a custodian is used, a fee of \$25 per hour plus the fixed
- 35 Medicare, Social Security, and retirement rates must be paid to the Central Office.

- 1 12. When a third-party vendor uses facility and other school personnel are used, a fee of \$30 per hour
2 plus the fixed charges Medicare, Social Security, and retirement rates must be paid to the Central
3 Office.
4 13. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own
5 risk.

Legal References

1. TCA 49-50-201; TCA 49-2-203(b)(4); TCA 49-2-405
2. TCA 49-2-203(b)(4)(B)

Cross References

Board-Community Relations 1.500
Tobacco-Free Schools 1.803
Emergency Preparedness Plan 3.202
Tutoring for Pay 5.608
Care of School Property 6.311