

Regular Board Meeting

July 14, 2025 6:00 PM

MCBOE

1. Agenda
2. Public Comment

Julie Keny Cathey

3. Committee Reports/Schedule Committee Meetings

1. Safety Committee Meeting - June 16, 2025

4. Summer Camp Update

5. Certified Sick Bank Update

6. Consent Agenda

1. Minutes
2. Personnel Hearing Officers
3. Student Disciplinary Hearing Authority (SDHA)

7. Resolutions

8. Perkins 2025-2026 Budget

9. Virtual Program

10. New Business

11. Director's Report

Justin Perry

12. Adjourn

Julie Keny Cathey

13. FYI

1. Approved Fundraisers
2. Fundraisers 2024-2025 (final numbers)
3. Bullying Complaint Report
4. Monthly Financial Reports
5. Travel Requests
6. Use of Facility Requests

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 07/12/21
		Rescinds: 1.403	Issued: 11/09/20

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Appeals to and Appearances Before the Board	Descriptor Code: 1.404	Issued Date: 07/10/23
		Rescinds: 1.404	Issued: 10/08/12

1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the
3 Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints
4 or concerns which have not advanced through the proper administrative procedure from the point of
5 origin.

6 If all administrative channels have been pursued and there is still a desire to appeal to the Board, the
7 matter shall be referred in writing and the Board shall determine whether to hear the appeal.

8 APPEARING BEFORE THE BOARD

9 The executive committee may place individuals on the agenda. Other individuals desiring to appear
10 before the Board must submit a written request with descriptive materials to the office of the director of
11 schools seven (7) business days before the meeting. If the request is approved by the Executive
12 Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized
13 at the meeting and given three minutes to speak. The public may address the board about any concerns
14 except personnel matters, which are the responsibility of the director of schools.

15 The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice
16 impractical or impossible.

17 Delegations must select only one individual to speak on their behalf unless otherwise determined by the
18 Board.

19 Guidelines for individuals who address the Board:

- 20 1. Those requesting to speak to the Board must have documented evidence that they have followed
21 the chain of command in addressing this issue.
 - 22 2. Each person speaking shall state his/her name, address, and subject of remarks.
 - 23 3. Individuals speaking to the Board will address their remarks to the chair.
 - 24 4. Individuals may address the Board only on items that the Board can take action on.
 - 25 5. No response is necessary by the Board or any board member.
 - 26 6. If appropriate, the Board or the director of schools will respond at a later date.
 - 27 7. Time is not transferable to another individual.
 - 28 8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly
29 meeting process will result in the individual or group being asked to leave the meeting.
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1 Individuals desiring additional information about any item on the agenda shall direct such inquiries to
 2 the office of the director of schools.

3 Public Comment Period ²

4 There shall be a public comment period for each meeting with actionable items on the agenda, with the
 5 exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda.
 6 The total public comment period shall be for no more than ten (10) minutes. If an individual wishes to
 7 address the Board during the public comment period, he/she must contact the director the Wednesday
 8 prior to the school board meeting. If Wednesday is a holiday, then sign-ups will be Thursday prior to
 9 the meeting. Each speaker shall be given no more than two (2) minutes. Delegations shall select only
 10 one (1) individual to speak on their behalf unless otherwise determined by the Board.

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Legal References:

- 1. TCA 39-17-306
- 2. Public Acts of 2023, Chapter No. 300

Cross References:

- School Board Meetings 1.400
- Public Hearings 1.401
- Agendas 1.403
- Discrimination/Harassment of Employees 5.500
- Complaints and Grievances 5.501
- Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304
- Student Concerns 6.305

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Board Committees	Descriptor Code: 1.300	Issued Date: 10/12/99
		Rescinds: BBC	Issued: 08/13/93

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of the
3 Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the work
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.²
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33 _____
34 Legal References:
35 1. TCA 49-2-205(2)
36 2. TCA 8-44-102(b)

33 _____
34 Cross References:
35 School Board Meetings 1.400
36 Public Hearings 1.401

Committees for 2024-2025

September 9, 2024

Executive Committee

Julie Keny Cathey, Chairman of the Board
Ginger Tepedino, Interim Director of Schools

Policy

*Andy Woodard
*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold
*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey
Betsy Bishop
Harvey Jones
Kristen Gold
Heidi McElhaney
Tresha Grissom
Mike Herron

Acquisition/Maintenance/Transportation

*Harvey Jones
John Daniel Allen
Andy Woodard

Safety Committee

*John Daniel Allen & Julie Keny Cathey
*(The entire board will make up
the safety committee)*

Five-Year Strategic Plan

*Kristen Gold
*(The entire board will make up
the five-year strategic plan committee)*

Enrollment Retention & Virtual Committee

*Mike Herron
*(The entire board will make up the
enrollment retention & virtual committee)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Revised 4/24/2025 to add Enrollment, Retention & Virtual Committee

Marshall County Board of Education

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Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Minutes	Descriptor Code: 1.406	Issued Date: 08/12/19
		Rescinds: 1.406	Issued: 10/12/99

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of
2 the Board.¹ The draft of the minutes of the previous meeting shall be sent to all board members with the
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed
4 by the chair and director of schools.² The minutes shall become permanent records of the Board and
5 shall be made available to interested citizens and the news media upon request.^{2,3} A copy shall be
6 provided to all board members, the president of the local education association, and to each of the schools
7 no more than thirty (30) days after the approval by the Board.⁴

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,
10 and the approval of the minutes of the preceding meeting;²
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with
12 the names of the members making and seconding the motions, and a record of the members
13 voting “aye” and “nay” in the event of a roll call vote;²
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding
16 those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,
Chapter No. 248

Cross References:

Duties of Officers 1.201

June 9, 2025

The Marshall County Board of Education met in regular session on Monday, June 9, 2025, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, Betsy Bishop, Julie Keny Cathey, Kristen Gold, Tresha Grissom, Mike Herron, Harvey Jones, Heidi McElhaney and Andy Woodard. No members were absent.

Pledge/Prayer

Ms. Cathey voted to move school safety and cell phone policy discussion up on the agenda. She also added policy 1.400 School Board Meetings to new business. Mr. Jones voted to remove the organization chart out of consent agenda and move to new business.

Mr. Herron made a motion, with a second by Mr. Jones, to approve the agenda. The motion passed 9-0.

There was no public comment.

School safety will be discussed at the safety committee meeting. Metal Detectors and new technology.

Cell Phone Policy Discussion will be discussed at the policy committee meeting.

Policy Committee meeting was scheduled for July 14, 2025 immediately following the board meeting.

Safety Committee meeting was scheduled for June 16, 2025 at 6:00 p.m.

Board Retreat was scheduled for June 30, 2025 at 6:00 p.m. at Venue 111.

Presented under Consent Agenda: May 5, 2025 special called meeting minutes and May 12, 2025 board meeting minutes. Mr. Herron made a motion, with a second by Ms. McElhaney, to approve the consent agenda. The motion passed 9-0.

Mr. Jones made a motion, with a second by Ms. Gold, to approve the contract with Instructure for testing materials. The rules were suspended for Dawn Kirby and Tammy Lewis to speak. The motion passed 9-0.

Mr. Allen made a motion, with a second by Ms. Bishop, to approve the food service price increase. The motion passed 9-0.

Mr. Jones made a motion, with a second by Mr. Herron, to approve the transportation salvage of Bus 57, 2012 90 Passenger Thomas Bus, VIN# 1T88U4E24D1154282, Tag# 4141GA, Bus 58, 2012 90 Passenger Thomas Bus, VIN# 1T88U4E22D1154281, Tag# 4240GA, Bus 58, 2012 90 Passenger Thomas Bus, VIN# 1T88UE428D1154284, Tag# 4243GA, 2006 Chevrolet Truck, VIN#

1GBHC24UX6E162849, Tag# GX4357 and 1996 Chevrolet Truck VIN# 1GCGC29R7TE140640, Tag# GU5117. The motion passed 9-0.

Ms. Gold made a motion, with a second by Mr. Allen to allow the Executive Committee to approve end-of-year line item transfers. The motion passed 9-0.

Mr. Jones made a motion, with a second by Mr. Herron to postpone item 10.1 Resolution No. 25-09-06 Budget Amendment Education Capital Projects Fund 177. The motion passed 5-4. Yay – Ms. Bishop, Ms. Cathey, Ms. Grissom, Mr. Herron and Mr. Jones; Nay – Mr. Allen, Ms. Gold, Ms. McElhaney and Mr. Woodard.

Mr. Jones made a motion, with a second by Ms. Grissom, to approve Resolution No. 25-06-09 Resolution to Transfer Funds General Purpose School Fund. The motion passed 9-0.

The LED projects at FHS, MCHS and CHS were postponed.

Director Perry introduced Ashley Johnson the virtual school coordinator. Mr. Herron made a motion, with a second by Ms. Bishop, to have virtual school meetings at each high school in the district. Ms. Cathey amended the motion, with a second by Mr. Herron, for those meetings to be completed no later than the week of June 23, 2025. The motion passed 5-4. Yay – Ms. Bishop, Ms. Cathey, Ms. Grissom, Mr. Herron and Mr. Jones; Nay – Mr. Allen, Ms. Gold, Ms. McElhaney and Mr. Woodard.

Human Resource Supervisor Jennie Carroll presented numbers regarding the certified sick bank. Mr. Herron made a motion, with a second by Mr. Jones, to refer to administration for this to be kept as a viable option for teachers. The motion passed 9-0.

Mr. Herron made a motion, with a second by Mr. Jones, to approve the Federal Budget Revision #2 of the Perkins Budget for the 2024-2025 school year. The motion passed 9-0.

Ms. Grissom made a motion, with a second by Ms. McElhaney, to approve the Federal Budget Revision #3 of the Access for All Learning Network (AALN) Budget. The motion passed 9-0.

Mr. Jones made a motion, with a second by Mr. Herron, to approve the following 2025-2026 budgets for Consolidated Funding Applications: Consolidated Admin, Title I, Title II, Title III, Title IV, IDEA-B, and IDEA Preschool. The motion passed 9-0.

In new business, Ms. Cathey reminded the board about policy number 1.400 School Board Meetings with vacation season approaching. Mr. Jones discussed the organization chart. Ms. Gold made a motion, with a second by Ms. McElhaney, to approve the organization chart as listed. The motion passed 5-4. Yay – Mr. Allen, Ms. Gold, Ms. Grissom, Ms. McElhaney and Mr. Woodard. Nay - Ms. Bishop, Ms. Cathey, Mr. Herron and Mr. Jones.

During the Director's Report: Dr. Perry thanked the Board members saying that his first week was off to a good start.

The meeting adjourned at 7:24 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Justin Perry, Director

June 25, 2025

The Executive Committee of the Marshall County Board of Education, comprised of Chairman of the Board Julie Keny Cathey and Director of Schools Justin Perry, spoke by phone Wednesday, June 25, 2025, at 2:17 p.m. to approve an emergency purchase of a maintenance truck from capital outlay on a state bid/contract in the amount of \$49,176.70. Finance Director Savannah Gold was also in attendance.

The executive committee voted 2-0 to approve the purchase.

The meeting adjourned at 2:19 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Justin Perry, Director

June 30, 2025

The Executive Committee of the Marshall County Board of Education, comprised of Chairman of the Board Julie Keny Cathey and Director of Schools Justin Perry, spoke by phone Monday, June 30, 2025, at 2:00 p.m. to approve end-of-the-year line item transfers. Finance Director Savannah Gold was also in attendance.

The executive committee voted 2-0 to approve the line item transfers.

The meeting adjourned at 2:03 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Justin Perry, Director

I would like to recommend the following to serve as Personnel Hearing Officers for 2025-2026:

Jennie Carroll – Human Resources Supervisor

Ginger Tepedino – Attendance/Student Services Supervisor

Jerrie Henry – Truancy Intervention Specialist

Tres Beasley – Support Services Supervisor

Dr. Justin Perry

I would like to recommend the following to serve as the Student Disciplinary Hearing Authority (SDHA) for the 2025-2026 school year.

Tres Beasley – Chairman

Ginger Tepedino – Attendance Coordinator

Brent Adcox – Principal Cornersville School

Robert Reasonover – Principal Delk-Henson Intermediate School

Nicky Randolph – Principal Marshall Elementary School

Ryan Henry – Assistant Principal Marshall County High School

Tracy Kilpatrick – Principal Oak Grove Elementary School

Danny Morgan – Assistant Principal Chapel Hill Elementary School

Angie Phifer – Principal Forrest School

Dr. Justin Perry

RESOLUTION NO. 25-07-14
BUDGET AMENDMENT
GENERAL PURPOSE SCHOOL FUND (141)

WHEREAS, the roofs for Oak Grove Elementary School, Cornersville Elementary School, and the Central Office are in need of restoration/replacement

WHEREAS, the doors/windows for Marshall County High School, and Forrest High School are in need of repairs, and

WHEREAS, The Marshall County Board of Education has the funds in fund balance to cover these one-time expenditures, and

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	INCREASE	DECREASE
39000	Unassigned Fund Balance		\$ 3,000,000.00
76100-799	Capital Outlay - Other	\$ 3,000,000.00	
		<u>\$ 3,000,000.00</u>	<u>\$ 3,000,000.00</u>

APPROVED THIS 28th DAY OF July, 2025

COUNTY MAYOR

MARSHALL COUNTY CLERK



Finch, Pam <pam.finch@mcstn.net>

Roof and Doors/Windows estimates

1 message

Perry, Justin <Justin.Perry@mcstn.net>
To: Pam Finch <pam.finch@mcstn.net>

Mon, Jul 14, 2025 at 1:01 PM

Cornersville Elementary School

Roof Restoration/Coating: \$775,000.00 + Fees and Expenses

Oak Grove Elementary School

Roof Restoration/Coating: \$921,900.00 + Fees and Expenses

Marshall County BOE (Central Office)

Roof Replacement: \$960,373.00 + Fees and Expenses

ROOFING TOTAL: \$2,657,273 + Fees and Expenses

Doors/Windows

MCHS and Forrest entrance doors/windows: \$300,000**

Cost estimate from Dwayne and Chris Lowe based on prior entrance door/window replacements at other schools.

Justin Perry, Ed.D.
Marshall County Director of Schools
700 Jones Circle
Lewisburg, TN 37091
Phone: (931) 359-1581
justin.perry@mcstn.net

Marshall County Schools is an equal opportunity employer and provider.

ORIGINAL BUDGET

PERKINS BASIC 2025-2026 SCHOOL YEAR

Jun-25

Account Number/Line Item Number	Regular Instruction Education	PERKINS	Increase	Decrease	Total
71300	Line item Description	Current			
71300/105	Supervisor/ Director				\$0.00
71300/355C	Travel (CTSO)				\$0.00
71300/429	Instructional Supplies & Materials	\$1,000.00			\$1,000.00
71300/471	Software	\$11,975.00			\$11,975.00
71300/524	Service/Staff Development				\$0.00
71300/524PD	Service/Staff Development				\$0.00
71300/730	Vocational Instr. Equip	\$48,884.27			\$48,884.27
71300	Subtotal VOCATIONAL EDUCATION Program	\$61,859.27			\$61,859.27
Account Number/Line Item Number	Other Student Support	PERKINS			
72130	Line item Description	Current	Increase	Decrease	Total
72130/105	Supervisor/ Director				\$0.00
72130/355C	Travel (CTSO)				\$0.00
72130/399	other contracted Services	\$6,100.00			\$6,100.00
72130/429	Instructional Supplies & Materials				\$0.00
72130/524	Service/Staff Development				\$0.00
72130/524PD	In-Service/Staff Development	\$8,600.00			\$8,600.00
72130/599	other contracted Services (CTSO)	\$8,000.00			\$8,000.00
72130	Subtotal OTHER STUDENT SUPPORT Support	\$22,700.00			\$22,700.00
Account Number/Line Item Number	Services/Vocational Education Program	PERKINS			
72230	Line item Description	Current	Increase	Decrease	Total
72230/105	Supervisor/ Director	\$4,565.00			\$4,565.00

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: <h2 style="text-align: center;">Student Solicitations/Fundraising Activities</h2>	Descriptor Code: 2.601	Issued Date: 08/12/19
		Rescinds: 2.601	Issued: 12/12/16

1 The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or
 2 services, soliciting funds or information, or securing participation in non-school related activities and
 3 functions. At the same time, schools shall inform and assist students in learning about programs,
 4 activities or information which may be of help or service to them. To attempt a fair balance, the following
 5 general guidelines will apply:¹

- 6 1. Fundraising activities are permitted in the individual schools and each activity shall be for the
 7 purpose of supplementing funds for established school programs and not for supplanting funds
 8 which are the responsibility of the public.

- 9 2. No fundraising activities will be conducted without the approval of the director of schools or
 10 his/her designee. No teacher or coach shall be contacted by salesmen during school hours,
 11 without prearrangement through the principal. Student organizations will not conduct fundraising
 12 campaigns without first the approval of the principal, then the director of schools or his/her
 13 designee. Fundraising activities must be requested on a form provided by the director of schools
 14 at least 60 days prior to the proposed fundraiser.

- 15 3. Any commission payable by companies shall be paid in the form of reduced prices to the students
 16 or paid into the activity fund of the school for use by the school. No school employee shall
 17 personally benefit from any fundraising activity.

- 18 4. The principal must obtain written approval from the director of schools or designee for all
 19 fundraising activities, including online fundraising activities that involve the participation of the
 20 general student population in the marketing process of the fundraising effort. All other
 21 fundraising activities, including online fundraising activities, must have written approval from
 22 the principal and comply with all administrative procedures issued by the director of schools.
 23 The authorization request shall contain the following information:²
 - 24 1) The proposed fundraising activity(ies);
 - 25 2) Purpose of the fundraising activity;
 - 26 3) Proposed uses of funds raised;
 - 27 4) Expected student involvement in fundraising activity (school-wide or individual class or
 28 club); and
 - 29 5) Margin of profit and how it is to be paid to the school.

- 30 5. The director of schools shall determine whether or not the activity will benefit the school,
 31 contribute to the welfare of the student body and supplement, not replace, funds necessary to
 32 fulfill the board's required contributions.

- 1 6. Students will not be excused from class to participate in a fundraising activity. No grade in a
2 subject or course will be affected by a student's participation in a fundraising activity.
- 3 7. No quotas will be imposed on students involved and their efforts will be voluntary. Students who
4 do not participate in fundraising activities will not be punished or discriminated against in any
5 way.
- 6 8. Community Service Projects: The Board wishes to encourage the involvement of students in
7 civic and charitable endeavors for the betterment of our community. Therefore, community
8 service projects are permitted if they are student PTO/PTA/Booster club led. The principal must
9 approve all community service projects initiated. Some examples of these might be Angel Tree,
10 can drives, blood drives, environmental community projects, etc.
- 11 9. Dismissal from school for participation in fundraisers is not allowed.
- 12 10. The Marshall County Board of Education does not endorse door-to-door solicitations.

13 This policy shall not be construed as preventing a teacher from using instructional or informational
14 materials even though the materials might include reference to a brand, product or a service.

15 **LOTTERIES**

16 No fundraising activity shall be conducted which distributes prizes or makes awards to winners from
17 among purchasers of chances by means of tickets or otherwise through a random drawing or other
18 random selection process.³

19 **ONLINE FUNDRAISING**

20 Individual schools may establish school-wide online fundraising accounts. The accounts must meet all
21 fundraising requirements established by the board and the *Internal School Uniform Accounting Policy*
22 *Manual*. The principal/designee of each school shall have access to the established fundraising account
23 to ensure all funds are properly accounted for, and the information is recorded in the school's accounting
24 records by the designated personnel. Online fundraising shall not be used on behalf and for the benefit
25 of an outside party.

26 Employees shall not engage in online fundraising in their official capacity as district employees nor make
27 any reference to non-school sponsored fundraisers, online or otherwise, that would lead another to
28 believe such activity is an approved school fundraiser.

29 **FUNDRAISING FOR NONEDUCATIONAL PURPOSES⁴**

30 On approval of the principal, an employee may be authorized to raise and use funds for the following
31 noneducational purposes:

- 32 1. Bereavement support;
- 33 2. Award recognition;
- 34 3. Employee morale;
- 35 4. Banquets; or

- 1 5. Other situations at the principal's discretion.
- 2 These funds shall be derived from vending machine revenue, donations or employee-staffed concession
- 3 stands.
- 4 The Director of Schools shall develop administrative procedures regarding the receipt, disbursement,
- 5 accounting, and auditing of these noneducational funds. The Director of Schools shall ensure that the
- 6 procedures are consistent with board policy and state law and disseminate them to all employees.

Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-30, 4-31
2. *Tennessee Internal School Uniform Accounting Policy Manual*, Section 4-32
3. Tenn. Op. Att'y Gen. No. 03-049 (Apr. 22, 2003)
4. Public Acts of 2019, Chapter No. 134

Cross References:

Revenues 2.400
School Support Organization 2.404
Audits 2.703
Vendor Relations 2.809
Student Activity Funds Management 2.900
Staff Gifts and Solicitations 5.605



Fundraiser Authorization

Proposed Fundraising Activity: TEXT-A-THEW

Purpose of Fundraiser: RAISE FUNDS FOR EQUIPMENT

Fund/Account Name: HS BOYS BKB

Current balance of fund account \$ 3.400 Date 7/11/25

Anticipated date(s) of fundraiser: Beginning 7/17/25 Ending 8/3/25

Expected Student Involvement (schoolwide or specific school organization): HS BOYS BKB

(23)

Margin of profit (if applicable): \$5,000

Method by which school will receive profit: CHECK

How and when will these funds be spent to benefit students/Instruction: EQUIPMENT, TEAM GEAR

Requested by: TYLER RUMLEY / BOYS BKB Date: 7/11/25
Teacher/Club

Approved by: [Signature] Date: 7/11/25
Principal

Approved by: [Signature] Date: 7/11/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

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Fundraiser Authorization

RECEIVED JUL 10 2025

Proposed Fundraising Activity: Pancake Breakfast

Purpose of Fundraiser: To offset the cost of a new set of marching tenors, new drumheads, and new sticks/mallets

Fund/Account Name: MCHS Band Boosters

Current balance of fund account \$ 9,423.44 Date 07-10-25

Anticipated date(s) of fundraiser: Beginning July 25 (Ticket sales) Ending Aug. 9, 2025 (Pickup)

Expected Student Involvement (schoolwide or specific school organization): MCHS Percussion members

Margin of profit (if applicable): 100% profit - all materials are donated

Method by which school will receive profit: Cash / card via Square

How and when will these funds be spent to benefit students/instruction: The funds are used to buy essential equipment

Requested by: Jenny Parkney Date: 07-10-25
Teacher/Club

Approved by: [Signature] Date: 07-10-25
Principal

Approved by: [Signature] Date: 7/10/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

RECEIVED JUN 10 2025

Proposed Fundraising Activity: ~~MCHS Band~~ Car + Craft Show

Purpose of Fundraiser: Our original car + craft show was rained out on June 12. We would like to try again.

Fund/Account Name: MCHS Band Boosters

Current balance of fund account \$ ~~000~~ 9,423.44 Date 07-07-25

Anticipated date(s) of fundraiser: Beginning Sept. 6, 2025 Ending Sept. 6, 2025

Expected Student Involvement (schoolwide or specific school organization): MCHS Band students

Margin of profit (if applicable):

Method by which school will receive profit:

How and when will these funds be spent to benefit students/instruction: Instrument + equipment upgrades/repairs

Requested by: Dalton Parker Teacher/Club Date: 07-07-25

Approved by: [Signature] Principal Date: 07-10-25

Approved by: [Signature] Director of Schools Date: 7/10/25

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Shoot-A-Thon

Purpose of Fundraiser: Raise funds for girls basketball program

Fund/Account Name: Girls Basketball

Current balance of fund account \$ 9200.00 Date 7-7-25

Anticipated date(s) of fundraiser: Beginning 8/1/25 Ending 8/20/25

Expected Student Involvement (schoolwide or specific school organization): 19

Margin of profit (if applicable): \$3,500.00

Method by which school will receive profit: Cash/Check

How and when will these funds be spent to benefit students/instruction: Equipment, Supplies

Requested by: John Will Date: 7-7-25
Teacher/Club

Approved by: [Signature] Date: 7/7/25
Principal

Approved by: [Signature] Date: 7/7/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

RECEIVED JUL 03 2025

Proposed Fundraising Activity: Mini Cheer Camp

Purpose of Fundraiser: raise funds for the upcoming seasons

Fund/Account Name: MCHS Cheer

Current balance of fund account \$ = 1,500.00 Date 6/25/25

Anticipated date(s) of fundraiser: Beginning 7-22-25 Ending 7-24-25

Expected Student Involvement (schoolwide or specific school organization): Cheerleaders + elementary students who participate

Margin of profit (if applicable): ≈ \$ 500.00

Method by which school will receive profit: Checks or cash

How and when will these funds be spent to benefit students/instruction: benefits cheerleaders

Requested by: Carolyn Mills / Cheer
Teacher/Club

Date: 6-25-25

Approved by: David Steeb
Principal

Date: 6/25/25

Approved by: Justin Perry
Director of Schools

Date: 7/7/25

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: NSPIRE DRINKS - DONATION PER DRINK

Purpose of Fundraiser: Bowling Activities, Facility Fee, Uniforms

Fund/Account Name: MCHS Bowling

Current balance of fund account \$ 880.00 Date 6/26/25

Anticipated date(s) of fundraiser: Beginning 6/26/25 Ending 8/31/25

Expected Student Involvement (schoolwide or specific school organization): _____

Margin of profit (if applicable): _____

Method by which school will receive profit: CHECK OR CASH

How and when will these funds be spent to benefit students/instruction: Bowling Fees, etc

Requested by: Lori Haynes Date: 6/26/25
Teacher/Club

Approved by: David Steely Date: 6/26/25
Principal

Approved by: Justin An Date: 6/30/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Calendar Fundraiser

Purpose of Fundraiser: To raise enough funds to pay for uniforms and registration fees for the upcoming Cross-Country season.

Fund/Account Name: CROSS COUNTRY

Current balance of fund account \$ 1,056.29 Date 6/18/2025

Anticipated date(s) of fundraiser: Beginning 6/23/2025 Ending 7/18/2025

Expected Student Involvement (school wide or specific school organization): All those on the cross-country team

Margin of profit (if applicable): 100%

Method by which school will receive profit: cash, check, ~~debit~~ venmo

How and when will these funds be spent to benefit students/instruction: Immediately following the fundraiser upon purchasing uniforms

Requested by: Grayson Whaley / Head CL coach Date: 6/18/2025
Teacher/Club

Approved by: [Signature] Date: 6/19/25
Principal

Approved by: [Signature] Date: 6/19/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed fundraising Activity: Forrest Softball Camp

Purpose of Fundraiser: Give back to young girls in community while raising money for softball program.

Fund/Account Name: Forrest Softball Booster Club

Current balance of fund account \$ 22,000 Date 6/17/25

Anticipated date(s) of fundraiser: Beginning 8/2/25 Ending end of august (if rain)

Expected Student Involvement (schoolwide or specific school organization): K - 8th

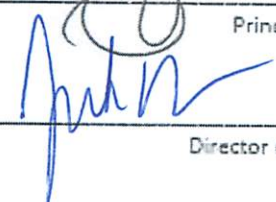
Margin of profit (if applicable): \$2,000 +

Method by which school will receive profit: Check

How and when will these funds be spent to benefit students/instruction: New Uniform Tops/ Building Loan

Requested by: Shelby Lightfoot / Softball Date: 6/17/25
Teacher/Club

Approved by:  Date: 6/18/25
Principal

Approved by:  Date: 6/18/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Calendar Donations

Purpose of Fundraiser: collect money for expenses of the season, including practices & tournaments.

Fund/Account Name: Golf Account

Current balance of fund account \$ \$880 Date 6/10/25

Anticipated date(s) of fundraiser: Beginning 6/12/25 Ending 9/10/25

Expected Student Involvement (schoolwide or specific school organization): Golf team
(9-10 players)

Margin of profit (if applicable): 100% profit

Method by which school will receive profit: Cash / checks

How and when will these funds be spent to benefit students/instruction: throughout the season for practices, tournaments, equipment,

Requested by: Kelly Scott Date: 6/10/25
Teacher/Club

Approved by: David Stealy Date: 6/11/25
Principal

Approved by: Juta Perry Date: 6/11/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____

CHAPEL HILL ELEMENTARY SCHOOL FUNDRAISERS
2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Library	9/18-26/24	Fall Book Fair	\$15,516.10	\$3,957.22	\$262.67	\$3,694.55	\$3,694.55	\$0.00
KIDDS First	7/29-8/15/24	T shirt Sales	\$27,745.08	\$7,849.93	\$5,599.52	\$2,250.41	\$2,250.41	\$0.00
KIDDS First	8/15-9/11/24	Online shirt sales	\$17,590.94	\$1,336.00	\$1,336.00	\$0.00	\$0.00	\$0.00
KIDDS First	8/23-9/13/24	Calendar Fundraiser	\$17,590.94	\$61,373.41	\$5,591.19	\$55,667.33	\$0.00	\$55,667.33
Theater Club	3/14-15/25	Gate Fee - Theater	\$1,829.98	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00

DELK-HENSON INTERMEDIATE SCHOOL FUNDRAISERS
2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Youth First	7/29-5/20/25	Spirit Apparel	\$12,394.84	3,870.28	3,002.58	867.70	4,537.15	(3,669.45)
Youth First	9/1-5/20/25	Treat Trolley	\$14,607.74	7,199.86	4,739.47	2,460.39	975.00	1,485.39
Youth First	8/27-10/4/24	Homecoming	\$13,862.65	1,974.75	1,771.32	203.43	203.43	-
Youth First	10/21-4/30/25	Holiday Grams	\$12,361.69	467.00	127.59	339.41	294.96	44.45
Youth First	10/25/2024	Halloween Dance	\$12,361.69	267.00	39.88	227.12	227.12	-
Youth First	11/13-11/14/24	Santa Dash 5k	\$12,642.38	2,516.90	356.76	2,160.14	3,669.45	(1,509.31)
Youth First	1/27-2/14/25	Cupid Shuffle Dance	\$14,526.41	3,695.22	1,153.75	2,541.47	1,509.31	1,032.16
Youth First	2/3-14/25	Holiday Grams	\$14,526.41	674.25	493.83	180.42	180.42	-
5th & 6th SMAK	9/30-10/24/24	Rocket Walk		19,460.28	816.00	18,644.28	-	18,644.28
		5th	\$6,816.34					
		6th	\$7,323.65					
5th & 6th SMAK	4/1-4/15/25	Bundt Cake		30,373.00	22,091.00	8,282.00	3,406.30	4,875.70
		5th	7331.01					
		6th	7298.05					
6th SMAK	10/25/2024	6th Halloween Dance	5734.15	785.00	-	785.00	-	785.00

FORREST SCHOOL FUNDRAISERS

2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
CH Touchdown Assoc	7/20/2024	Krispy Kreme	\$2,651.00	\$3,000.00	\$1,550.00	\$1,450.00	\$1,450.00	\$0.00
CH Touchdown Assoc	7/24/2024	Cheer Camp CHYFL	\$11,177.00	\$3,286.00	\$1,268.14	\$2,017.86	\$2,017.86	\$0.00
CH Touchdown Assoc	8/7-8/21/24	Butter Braid Pastries	\$4,066.16	\$1,481.00	\$0.00	\$547.00	\$547.00	\$0.00
CH Touchdown Assoc	9/1-27/24	Bake Sale	\$858.34	\$720.00	\$0.00	\$720.00	\$720.00	\$0.00
CHTA Cheer	11/16/2024	Father/Daughter Dance	\$4,976.55					
CHTA Cheer	12/7/2024	Breakfast with Santa	\$4,976.55					
CHTA Cheer	1/11/2025	Minnie Cheer Camp	\$2,317.23	\$2,996.00	\$992.50	\$2,003.50	\$2,003.50	\$0.00
CHTA Cheer	2/8/2025	Mom & Son Dance	\$2,317.23	\$2,476.00	\$651.37	\$1,824.30	\$1,824.30	\$0.00
CHTA Cheer	5/2-3/25	Ms Chapel Hill Pageants	\$2,317.23	\$3,028.92	\$763.67	\$2,265.25	\$2,265.25	\$0.00
Class of 25 and 26	8/14-8/28/24	Cookie Dough	9,686.62	37,149.00	18,349.00	18,880.00	6,540.40	12,259.60
Girls Basketball	11/5-9/5/24	Email Blast	\$1,900.00	\$5,468.00	\$0.00	\$5,468.00	\$0.00	\$5,468.00
Girls Basketball	11/9/2024	Scrimmage FHS/Page	\$1,900.00	\$4,057.00	\$1,010.00	\$3,047.00	\$0.00	\$3,047.00
Girls Basketball	2/24-3/10/25	Calendar Donation	\$3,800.00	\$8,219.00	\$0.00	\$8,219.00	\$0.00	\$8,219.00
Volleyball	7/1-31/24	Digging for Donations	\$293.78	\$5,802.00	\$0.00	\$5,802.00	\$5,802.00	\$0.00
Volleyball	6/3-6/4/25	Skills Camp	\$3,138.88	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Volleyball	6/9-7/9-25	Snap Raise	\$3,100.83					
HS Beta	/1/24-5/20/2	Snack Sales	\$3,831.78	\$1,012.00	\$237.54	\$774.46	\$0.00	\$774.46
HS Beta	8/15-12/1/24	Calendar	\$3,831.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Band of Blue	home games	Cotton Candy, Funnel...	\$16,012.54					
Band of Blue	3/1-4/31/25	Calendar	\$20,404.42	\$9,837.31	\$0.00	\$9,837.31	\$0.00	\$9,837.31
Band Booster	5/2/2025	Bake Sale/Concessions	\$16,000.00					
Band Booster	6/28/2025	Cornhole Tournament	\$31,082.43					
Library	9/24-10/24/24	Homecoming Shirts	\$2,846.84					
CDC Comm Exp	1/18-12/18/2	Poinsettia Sale	\$5,370.89	CANCELLED				

FORREST SCHOOL FUNDRAISERS

2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
CDC Comm Exp	1/25-5/25	Coffee Shop	5,528.74	CANCELLED				
CDC Comm Exp	4/1-5/9/25	Spring Plant Sale	\$5,370.89	CANCELLED				
Leo Club	10/5/2024	Homecoming Dance	\$5,528.74	\$3,217.84	\$787.09	\$2,430.75	\$2,430.75	\$0.00
Leo Club	2/21-2/22/25	Pancake & Craft Fair	\$5,528.74	\$1,481.00	\$825.00	\$656.00	\$656.00	\$0.00
Soccer Booster Club	9/24-12/24	Concession Stand	\$13,117.22	\$831.00	\$611.47	\$219.53	\$379.11	(\$159.58)
Soccer Booster Club	3/7-3/8/25	MS Softball Playday	\$9,117.00					
Soccer Booster Club	2/25-3/25	Concession Stand	\$9,754.47	\$2,267.40	\$578.07	\$1,689.33	\$2,207.09	(\$517.76)
HOSA	9/15-25/24	Go Gold Shirts	\$7,779.02	\$393.70	\$0.00	\$393.70	\$393.70	donate money
HOSA	9/24-9/27/24	Gold Beads & Tattoos	\$7,000.00	\$169.00	\$0.00	\$169.00	\$169	donate money
HOSA	1/27-2/14/25	Kisses with a Crush	\$6,498.63	\$1,490.50	\$0.00	\$1,490.50	\$0	\$1,490.50
HOSA	4/14-5/12/25	Cornhole Tournament	\$8,006.54	\$1,359.00	\$0.00	\$1,359.00	\$0	\$1,359.00
MS Student Council	10/21-25/24	Temporary Tattoo Sale	\$1,391.06	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00
MS Student Council	10/25/2024	Halloween Dance	\$1,363.76					
MS Student Council	2/14/2025	Valentine's Dance	\$2,000.00	\$1,575.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00
Sr. 29 and Sr. 30	9/23-10/8/24	Rocket Walk		\$7,584.00	\$120.00	\$7,464.00	\$0	\$7,464.00
	Sr. 29		\$42.61					
	Sr. 30		\$3,552.00					
Student Council	10/24-30/24	Buy a Boo	\$283.87	\$181.00	\$0.00	\$181.00	\$0.00	\$181.00
Student Council	5/15/2025	Powderpuff	\$698.00					
Student Council	5/15/2025	Fun Days	\$698.00	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00
Hoops Boosers	8/21-9/13/24	Mum Sales	\$21,000.00	\$34,644.00	\$16,572.00	\$18,072.00	divided with	teams
FFA	1/25-4/25	Country Meat Sticks	\$1,938.00	\$1,094.00	\$1,289.16	(\$195.16)	\$0.00	\$0.00
MS Cheer	5/1-31/25	Calendar Fundraiser	\$166.67	\$3,840.00	\$0.00	\$3,840.00	\$3,840	\$0.00
MS Cheer	4/26/2025	Yard Sale	\$166.67	\$1,264.50	\$0.00	\$1,264.50	\$1,265	\$0.00
MS Cheer	3/24-4/7/25	Bus Sponsor & T-Shirt	\$166.67	\$4,250.00	\$0.00	\$4,250.00	\$4,250	\$0.00

CORNERSVILLE ELEMENTARY FUNDRAISERS
2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Library	10/4-10/24	Book Fair	871.96	6,324.73	4,587.96	1,736.77	1,736.77	-
CAT	9/25-10/9/2	Cookie Dough Catalogue	43,179.97	26,203.50	6,430.00	19,773.50	-	19,773.50
CAT	10/1-10/10/	Spirit Shirts	43,179.97	10,070.00	6,494.75	3,575.25	-	3,575.25
CAT	11/14/2024	Fall Festival	43,179.97	8,349.00	1,460.44	6,888.56	-	6,888.56
Honor Club	2/5-2/13/25	Candy Grams	2,146.00	1,260.96	247.91	1,013.05	-	1,013.05
Bulldog Academy		Miss CES Pageants	4,315.42	10,237.63	2,563.47	7,674.16	1,539.32	6,134.84
Reading Club	4/14-5/2/25	TCAP concessions	35,355.09	7,674.51	3,095.91	4,578.60	-	4,578.60

CORNERSVILLE SCHOOL FUNDRAISERS
2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
HS Basketball								
Girls	5/6-5/7/25	Youth Camp	\$4,530.43					
Boys	5/6-5/7/25	Youth Camp	\$10,296.62					

MARSHALL ELEMENTARY SCHOOL
2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
MES		Clothes Bin	\$6,767.24					
PTO	8/24-5/25	PTO Envelopes	\$17,429.61					
PTO	9/17/2024	Sugar Saloon Event	\$19,195.76					
PTO	11/7/2024	Dairy Queen Comm Evt	\$19,195.76					
Library	10/28/1903	Book Fair	\$1,397.85	\$6,649.77	\$4,822.96	\$1,826.81	\$0.00	\$1,826.81
Library	3/7-3/14/25	Book Fair	\$1,618.77					

OAK GROVE ELEMENTARY SCHOOL FUNDRAISERS
2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Library	11/8-14/24	Library	2,493.84	6,267.36	4,546.35	1,721.01	-	1,721.01
Library	2/21-27/24	Book Fair	2,493.84	6,964.01	5,042.70	1,921.31	-	1,921.31
Parent Club	7/5-11/21/24	T Shirt	10,472.81					
Parent Club	8/2-6/1/25	Sugar Saloon	10,472.81	339.50	-	339.50	-	339.50
Parent Club	9/24-4/25	School Store	10,472.81	1,548.06	-	1,548.06	1,548.06	-
Parent Club	10/1-31/24	Homecoming Spirit	10,472.81	1,305.00	682.48	622.52	-	622.52
Parent Club	10/24/2024	Fall Festival	10,472.81	6,934.37	1,791.06	5,143.31	-	5,143.31
Parent Club	10/31-12/13/24	Tidal Wave Carwash	12,098.69	2,000.00	1,000.00	1,000.00	-	1,000.00
Parent Club	12/14/2024	Cookies w/Santa	18,274.00	1,094.00	587.42	506.58	-	506.58
Parent Club	2/17-2/21/25	Hat Day & Blue Jean Pas	18,274.00	435.00	-	-	435.00	Hopetown
Parent Club	4/10/2025	STEM night	18,764.00	66.25	303.15	(236.90)		(236.90)
Parent Club	2/24/2025	Superhero/Princess Dan	18,764.73	386.00	572.57	(186.57)	(186.57)	-
Art	3/31-4/30/25	Paw Prints in Hall	822.89	1,230.00	-	1,230.00	-	1,230.00

WESTHILLS ELEMENTARY SCHOOL FUNDRAISERS
2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Chorus	9/14/2024	Car Wash	3,551.00					
Chorus	12/12/2024	Holiday Concert	3,551.00					
Chorus	2/7-28/25	Little Caesars Kits	3,551.00					
Chorus	2/11/2025	Valentines Dance	3,551.00	1,648.80	714.83	933.97	-	933.97
Chorus	9/19-10/11/24	Tom Wat Catalogue	3,095.71	2,369.00	1,382.65	986.35	-	986.35
Student Council	Oct-Nov 24	T-shirts	7,101.14					
Student Council	Oct-May 25	Selling Chocolate Bar	7,101.14					
Honor Club	2/1-3/14/25	Country Meats	10,500.76					

LEWISBURG MIDDLE SCHOOL FUNDRAISERS
2024-2025 School Year

Baseball	2/21-2/28/25	Baseball Caps	2,489.00					
Student Council	2/14/2025	Crush & ring pop	998.22	172.00	-	172.00	172.00	-

MARSHALL COUNTY HIGH SCHOOL FUNDRAISERS
2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.	
Volleyball	5/21-10/1/24	Sonic Cards	8,453.58	2,087.00	-	2,087.00	2,087.00	-	
Volleyball	2/24-8/24	Business Sponsors	7,907.94	4,730.00	-	4,730.00	4,730.00	-	
Volleyball	6/1-7/31/25	Calendar	13,047.63						
Volleyball	5/1/25-10/1/25	Sonic Cards	13,047.63						
Golf	24-Dec	5K	103.33	2,715.19	350.00	2,365.19	2,365.19	-	
Golf	6/4-20/24	Calendar	100.00	882.00	-	882.00	-	882.00	
Tiger QB Club	6/1-9/1/24	Golf Tournament	5,000.00	16,890.00	4,526.00	12,364.00	12,364.00	-	
MC Football	6/28-7/26/24	Discount Card Sales	8,063.81						
MC Football	4/9-5/1/25	Lift A Thon	11,131.83	7,348.80	-	7,348.80	7,348.80	-	
Tiger QB Club	8/1-11/2/24	Tiger Den	5,000.00	6,491.90	2,483.50	4,008.40	4,008.40	-	
Tiger QB Club	9/16/2024	Jamboree Game	5,000.00	9,153.38	2,402.22	6,751.16	6,751.16	-	
MC QB Club	5/27-10/31/24	Gun Raffle	5,000.00	5,935.00	1,037.00	4,858.00	4,858.00	-	
Tiger QB Club	5/3/2025	Car Wash	28,247.81						
Tiger QB Club	5/26/2025	Golf Tournament	28,247.81						
Tiger QB Club	6/1-9/1/25	Media Guide	28,247.81	36,629.70	6,894.47	29,735.23	19,430.15	10,305.08	
MC Football	6/1-7/15/25	Discount Card Sales	11,131.83						
Tiger QB Club	8/1-11/20/25	Tiger Den	28,247.81						
Tiger QB Club	8/16/2025	Adult Flag Tournament	28,247.81						
Tiger QB Club	8/15/2025	Jamboree Game	28,247.81						
Softball	7/20/2024	Christmas in July	8,231.72			4,041.00			
Softball	7/29-8/2/24	Labor Day Golf Tournam	6,045.00			9,056.00			
Softball	9/21-22/24	14U Tournament	3,372.16	CANCELLED					
Softball	10/27/2024	Hal Alumni Game	3,237.16	90.00	-	90.00	90.00	-	
Softball	11/4-15/24	BSN Apparel	2,552.48	CANCELLED					
Softball	2/25-3/25	Sponsor Banners				1,400.00			
Girls Basketball	5/2/24-5/1/25	Online Sales	7,744.75	4,910.00	-	4,910.00	4,910.00	-	
Girls Basketball	7/23/2024	El Jardin Night	200.00	CANCELLED					
Girls Basketball	7/25-27/24	Kids Basketball Camp	500.00	300.00	-	300.00	-	300.00	
Girls Basketball	8/5-26/24	Sheet Sale	200.00	5,550.00	-	5,550.00	5,550.00	-	

MARSHALL COUNTY HIGH SCHOOL FUNDRAISERS
2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Girls Basketball	8/10/2024	Car Wash	200.00	794.00	-	794.00	794.00	-
Girls Basketball	9/24, 10/24	Pop Up Sale Gone Pstl	3,000.00	450.00	-	450.00	450.00	-
Girls Basketball	12/23/2024	Youth Basketball Camp	2,000.00	200.00	-	200.00	200.00	Malone boy
Girls Soccer	6/1-12/20/24	Sponsorships/Banners	1,754.44	900.00	134.94	765.06	-	765.06
Cheer	6/24-7/24/24	Peaches	1,859.00	4,053.11	-	4,053.11	4,053.11	-
Cheer	7/23-25/24	Mini Cheer Camp	1,859.00	1,250.00	176.99	1,073.01	1,073.01	-
Cheer	9/3-10/28/24	JV Football Concessions	6,116.35	299.00	132.02	166.98	166.98	-
Cheer	9/26-10/20/24	Clothing Store	5,331.32	271.34	-	271.34	271.34	-
Cheer	11/4-12/5/24	Crumbl cookies	5,079.33	4,022.00	2,475.00	1,547.00	1,547.00	-
Cheer	1/20-2/4/25	Mini Girls Showcase	(600.41)	710.00	44.34	665.66	665.66	-
Bowling	8/5-9/5/24	Calendar	965.53	899.00	-	899.00	899.00	-
Bowling	8/2-11/5/24	Business Sponsors	965.53	2,250.00	-	2,250.00	2,250.00	-
Swim	10/24-12/24/24	Sonic Card	2,654.80	720.00	-	720.00	720.00	-
Boys Basketball	8/19-31/24	Tidal Wave Car Wash	3,715.00	1,290.00	750.00	540.00	540.00	-
Boys Basketball	1/15-31/25	Mini Cakes	(1,658.58)	972.00	324.00	648.00	648.00	-
Seniors	8/26-9/6/24	Senior Shirts	1,749.13	770.00	898.04	(128.04)	-	-
Seniors Class of 2025	9/11-10/11/24	Calendar	1,749.13	13,460.35	-	13,460.35	-	13,460.35
Student Council	8/28-9/20/24	Class Shirts	520.99	CANCELLED				
Student Council	8/28-9/20/24	Tidal Wave Car Wash	520.99	7,130.00	3,750.00	3,380.00	-	3,380.00
Student Council	9/25-10/25/24	Business Sponsorships	435.99	300.00	-	300.00	-	300.00
Student Council	10/21-10/24/24	Powderpuff	520.99	1,022.50	639.25	383.25	-	383.25
Student Council	10/4/2024	Hat Day	520.99	268.00	-	268.00	donate flood relief	
Student Council	10/21-25/24	Canned Food Dr/Volley	3,658.99	561.00	-	561.00	donate Hope Town	
Student Council	11/19-12/14/24	Leadership Camp	6,993.35	210.00	-	210.00	210.00	-
Student Council	1/13-21/25	Class Tournaments	299.22	1,257.00	-	1,257.00	1,257.00	-
Student Council	3/7/2025	LipSync Battle	1,556.00	509.50	-	509.50	509.50	-
Student Council	4/2/2025	Dodgeball Tournament	1,556.00	337.60	-	337.60	337.60	-

MARSHALL COUNTY HIGH SCHOOL FUNDRAISERS
2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Boys Soccer	10/21/2024	Amigo's	564.98	125.00	-	125.00	-	125.00
Boys Soccer	1/1-4/1/24	Calendar	636.99	2,607.00	-	2,607.00	-	2,607.00
Boys Soccer	1/1-4/1/24	Sponsorship Banner	636.99	2,160.00	630.00	1,530.00	-	1,530.00
Boys Soccer	2/8,15,22/25	Car Wash	636.99	1,465.61	-	1,465.61	-	1,465.61
7th & 8th Grade	8/19-9/6/24	Tee Shirt Sale	607.01	1,829.00	1,146.00	683.00	683.00	-
Band Boosters	11/8-12/3/24	Pee Jays Fresh Fruit	13,248.82	1,125.05	-	1,125.05	-	-
Baseball	11/12-12/15/24	Variety of Products	9,576.06	1,947.00	-	1,947.00	1,947.00	-
Baseball	1/28-2/7/25	Cookie Dough	8,505.86	3,629.84	-	3,629.84	3,629.84	-
Baseball	2/7-5/15/25	Old Jerseys	8,505.86	676.00	-	676.00	676.00	-
Baseball	2/7-3/31/25	Banners	8,505.86	2,500.00	-	2,500.00	2,500.00	-
Baseball	2/7-3/31/25	Xgrain Clothing	8,505.86	235.00	-	235.00	235.00	-
FFA	11/15-12/20/24	Meat Snack Sticks	-	259.00	236.00	23.00	-	23.00
Dungeon & Dragons	4/9-4/30/25	Calendar	-	379.00	-	379.00	379.00	-
Softball Boosters	1/14/2025	Chili Dinner	11,383.00			3,003.34		
Beta	2/12/2025	Bake Sale	1,473.73	89.00	-	89.00	69.00	20.00
Beta	5/5/2025	Talent Show	1,135.70	659.25	-	659.25	-	659.25
Cross Country	5/24-7/24	Tiger Dash 5K	1,272.04	7,155.00	2,512.96	4,642.04	4,642.04	-
Cross Country	3/25-4/25	Graduation Yard Sign	198.66	750.00	405.00	345.00	345.00	-
Cross Country	4/25-7/25	Tiger Dash 5K	198.66					
Yearbook	5/19-8/6/25	Yearbook Ads	3,000.00					

SPOT LOWE TECHNOLOGY CENTER FUNDRAISERS
2024-2025 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Automotive	4/27/2025	Spring Cruise In	2003.23	1159.00	0.00	1159.00	0.00	1159.00

Marshall County Schools Bullying Report 2024-2025

Total number of harassment/bullying cases brought to the attention of school officials: **29**

Total number of harassment/bullying cases where investigation was indicated bullying actually occurred: **14**

Total number of harassment/bullying cases involving race, color, or national origin: **2**

Total number of harassment/bullying cases involving sex or gender-based discrimination: **0**

Total number of harassment/bullying cases involving disability: **0**

Total number of harassment/bullying cases involving electronic technology: **1**

Total number of harassment/bullying cases involving religion: **0**

Total number of harassment/bullying cases physical appearance: **1**

Total number of harassment/bullying cases - Other: **11**

Total number of harassment/bullying cases still pending: **0**

Total number of harassment/bullying cases resulting in any disciplinary action other than out of school suspension, including but not limited to student/parent conference, in-school suspension, safety plans, etc: Warning/Conference with student/parent: **8**; In-School Suspension 1-5 days: **8**

Total number of harassment/bullying, intimidation, bullying, or cyber-bullying cases resulting in out of school suspension less than 10 days: **0**

Total number of harassment/bullying, intimidation, bullying, or cyber-bullying cases resulting in Alternative School placement: **0**

***The reason discipline numbers differ from the number of cases deemed an act of bullying is because of multiple offenders per case. Discipline events were counted by student – not bullying event.**

Fnd T Acct Obj Prj Loc Prg	Account Level Description	2024-25	2024-25	2024-25	Unexpended	May 2024-25
		Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity
141 R 40110 000 000 00000 000	CURRENT PROPERTY TAX	9,225,853.00	9,225,853.00	9,361,941.64	-136,088.64	104,520.34
141 R 40120 000 000 00000 000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	567,837.11	-417,903.11	345.57
141 R 40125 000 000 00000 000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00	13.15	4,986.85	
141 R 40130 000 000 00000 000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	61,847.47	-10,171.47	13,418.80
141 R 40140 000 000 00000 000	INTEREST AND PENALTY	30,513.00	30,513.00	40,324.31	-9,811.31	4,504.19
141 R 40210 000 000 00000 000	LOCAL OPTION SALES TA	4,900,000.00	4,900,000.00	3,823,880.88	1,076,119.12	424,638.45
141 R 40275 000 000 00000 000	MIXED DRINK TAX	20,000.00	20,000.00	20,854.81	-854.81	165.00
141 R 41110 000 000 00000 000	MARRIAGE LICENSES	2,000.00	2,000.00	2,109.00	-109.00	161.50
141 R 43517 000 000 00000 000	TUITION-OTHER	125,000.00	125,000.00		125,000.00	
141 R 43517 000 000 02104 000	TUITION-WES AFTER SCHOOL			14,730.73	-14,730.73	
141 R 43517 000 000 02105 000	CVES-TUITION AFTER SCHOOL			142,627.00	-142,627.00	20,321.00
141 R 43570 000 000 00000 000	RECEIPTS FROM INDIVID	75,000.00	75,000.00	35,982.41	39,017.59	12,017.83
141 R 43570 000 000 40200 000				60,351.75	-60,351.75	9,311.58
141 R 43583 000 000 00000 000	TBI CRIMINAL BACKGROU	500.00	500.00	260.05	239.95	
141 R 43990 000 000 00000 000	OTHER CHARGES FOR SER			50.00	-50.00	
141 R 43990 000 000 40100 000	OTHER CHARGES FOR SERVICES	40,000.00	40,000.00	32,218.75	7,781.25	1,265.00
141 R 44130 000 000 00000 000	SALE OF MATERIALS AND	3,000.00	3,000.00	4,811.80	-1,811.80	
141 R 44170 000 000 00000 000	MISCELLANEOUS REFUNDS	80,000.00	80,000.00	38,568.38	41,431.62	129.55
141 R 44170 000 000 30008 000	MISC REFUNDS-STELLER			8,045.93	-8,045.93	4,112.57
141 R 44530 000 000 00000 000	SALE OF EQUIPMENT	3,000.00	3,000.00	20.00	2,980.00	
141 R 44530 000 000 40100 000				27,500.00	-27,500.00	
141 R 44560 000 000 00000 000	DAMAGES RECOVERED FRO	1,000.00	1,000.00	2,312.50	-1,312.50	200.00
141 R 44570 000 000 00000 000	CONTRIBUTIONS & GIFTS			38,018.00	-38,018.00	
141 R 46510 000 000 00000 000	TISA	40,091,007.00	40,091,007.00	36,153,979.49	3,937,027.51	
141 R 46515 000 000 00000 000	EARLY CHILDHOOD EDUCA	193,519.00	193,519.00	133,477.70	60,041.30	43,877.28
141 R 46515 000 000 40600 000			59,227.48	23,876.71	35,350.77	23,876.71
141 R 46550 000 000 00000 000	DRIVER EDUCATION	15,662.00	15,662.00	20,452.54	-4,790.54	
141 R 46590 000 000 00000 000	OTHER STATE EDUCATION		714,673.77		714,673.77	
141 R 46596 000 000 00000 000			73,943.99	73,943.99		
141 R 46610 000 000 00000 000	CAREER LADDER PROGRAM	50,000.00	50,000.00	57,079.51	-7,079.51	
141 R 46790 000 000 40400 000	ISM GRANT	125,243.00	2,932,155.80	279,812.25	2,652,343.55	74,916.81
141 R 46851 000 000 00000 000	STATE REVENUE SHARING	190,000.00	190,000.00	233,029.18	-43,029.18	
141 R 46980 000 000 40500 000			27,358.41	6,250.50	21,107.91	
141 R 47147 000 000 02101 000			60,000.00	39,185.89	20,814.11	16,441.07
141 R 47147 000 000 02102 000			176,250.00	99,413.44	76,836.56	44,165.50
141 R 47147 000 000 02103 000			85,000.00	64,228.39	20,771.61	26,608.46
141 R 49700 000 000 00000 000	INSURANCE RECOVERY	2,000.00	2,000.00	50,178.19	-48,178.19	
141 R -----		55,379,907.00	59,383,273.45	51,519,213.45	7,864,060.00	824,997.21
141 - -----		55,379,907.00	59,383,273.45	51,519,213.45	7,864,060.00	824,997.21

Account Level					2024-25	2024-25	2024-25	Unexpended	May 2024-25
Fnd T Acct	Obj Prj Loc	Prg	Description		<u>Original Budget</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>Balance</u>	<u>Monthly Activity</u>
Grand Revenue Totals					55,379,907.00	59,383,273.45	51,519,213.45	7,864,060.00	824,997.21

Number of Accounts: 37

***** End of report *****

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71100	REGULAR INSTRUCTION PROGRAM								
116	TEACHERS	18,336,620.00	18,609,339.60	15,287,538.03	0.00	3,374,601.57	82.15	1,546,822.31	0.00
117	CAREER LADDER PROGRAM	29,800.00	30,300.00	30,300.00	0.00	500.00	100.00	14,900.00	0.00
128	HOMEBOUND TEACHERS	10,000.00	8,000.00	7,222.50	0.00	2,777.50	90.28	817.50	0.00
163	EDUCATIONAL ASSISTANTS	803,246.00	792,434.00	633,502.06	0.00	203,931.94	79.94	65,152.64	0.00
186	LONGEVITY PAY	197,400.00	196,880.00	189,375.00	0.00	8,025.00	96.19	0.00	0.00
189	OTHER SALARIES & WAGES	752,918.00	817,518.00	659,415.01	0.00	93,502.99	80.66	60,609.46	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	30,000.00	36,200.00	31,627.68	0.00	-1,427.68	87.37	4,500.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	180,000.00	390,443.99	351,679.64	0.00	42,264.35	90.07	48,545.00	0.00
201	SOCIAL SECURITY	1,261,079.00	1,185,673.80	975,030.90	0.00	280,642.90	82.23	97,669.09	0.00
204	PENSIONS	1,291,788.00	1,421,608.23	1,163,121.11	0.00	153,487.12	81.82	117,308.32	0.00
207	MEDICAL INSURANCE	3,959,121.00	3,998,900.49	3,315,376.22	0.00	630,924.27	82.91	342,301.75	0.00
208	DENTAL INSURANCE	11,856.00	14,514.96	12,036.08	0.00	-221.12	82.92	1,229.60	0.00
210	UNEMPLOYMENT COMPENSATION	9,972.00	9,997.00	9,696.43	0.00	275.57	96.99	254.98	0.00
212	EMPLOYER MEDICARE	294,930.00	287,047.06	236,005.15	0.00	63,041.91	82.22	23,723.79	0.00
217	RETIREMENT-HYBRID STABILIZATIO	72,986.00	83,086.00	69,454.68	0.00	3,531.32	83.59	6,919.27	0.00
333	LICENSES	0.00	2,600.00	2,591.85	0.00	-2,591.85	99.69	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	135,675.00	49,675.00	47,868.97	5,702.98	82,103.05	107.84	2,228.61	5,891.29
355	TRAVEL	2,000.00	1,740.00	1,237.24	0.00	762.76	71.11	274.89	0.00
356	TUITION	15,000.00	3,000.00	3,000.00	0.00	12,000.00	100.00	3,000.00	0.00
399	OTHER CONTRACTED SERVICES	43,500.00	87,950.00	87,940.38	0.00	-44,440.38	99.99	864.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	335,950.00	484,634.59	423,131.03	95,115.30	-48,461.74	106.94	42,667.59	39,360.95
449	TEXTBOOKS	502,601.00	780,401.00	102,377.91	603,413.73	96,809.36	90.44	60,865.14	8,992.75
499	OTHER SUPPLIES AND MATERIALS	0.00	5,070.00	136.53	1,363.47	3,500.00	29.59	136.53	0.00
599	OTHER CHARGES	0.00	10,542.50	1,400.00	0.00	9,142.50	13.28	1,400.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	103,000.00	116,285.00	104,739.11	0.00	-1,739.11	90.07	0.00	0.00
790	OTHER EQUIPMENT	0.00	-2,000.00	7,903.88	0.00	-7,903.88	-395.19	0.00	10,003.88
---	REGULAR INSTRUCTION PROGRAM	28,379,442.00	29,421,841.22	23,753,707.39	705,595.48	4,955,038.35	83.13	2,442,190.47	64,248.87

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71150	ALTERNATIVE INSTRUCTION PROGRA								
116	TEACHERS	136,432.00	136,432.00	113,692.60	0.00	22,739.40	83.33	11,369.26	0.00
186	LONGEVITY PAY	1,550.00	1,550.00	1,550.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,000.00	2,500.00	1,687.50	0.00	812.50	67.50	180.00	0.00
201	SOCIAL SECURITY	8,617.00	8,617.00	6,669.14	0.00	1,947.86	77.40	652.22	0.00
204	PENSIONS	8,776.00	8,776.00	7,329.48	0.00	1,446.52	83.52	723.09	0.00
207	MEDICAL INSURANCE	37,331.00	37,831.00	31,294.82	0.00	6,536.18	82.72	3,139.89	0.00
208	DENTAL INSURANCE	91.00	116.00	91.20	0.00	24.80	78.62	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	45.16	0.00	17.84	71.68	0.00	0.00
212	EMPLOYER MEDICARE	2,015.00	2,015.00	1,559.73	0.00	455.27	77.41	152.53	0.00
399	OTHER CONTRACTED SERVICES	3,000.00	3,000.00	449.66	0.00	2,550.34	14.99	50.84	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	800.00	800.00	496.46	0.00	303.54	62.06	0.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
---	ALTERNATIVE INSTRUCTION PROGRA	202,675.00	204,700.00	164,865.75	0.00	39,834.25	80.54	16,276.95	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71200	SPECIAL EDUCATION PROGRAM								
116	TEACHERS	1,589,996.00	1,315,496.00	1,099,385.02	0.00	220,610.98	83.57	108,140.44	0.00
117	CAREER LADDER PROGRAM	5,500.00	5,500.00	3,155.00	0.00	2,345.00	57.36	1,565.00	0.00
128	HOMEBOUND TEACHERS	6,000.00	6,000.00	4,202.50	0.00	1,797.50	70.04	375.00	0.00
163	EDUCATIONAL ASSISTANTS	635,204.00	705,264.00	588,784.97	0.00	121,479.03	83.48	57,829.92	0.00
171	SPEECH PATHOLOGIST	333,011.00	214,511.00	176,831.55	0.00	36,179.45	82.43	18,836.20	0.00
186	LONGEVITY PAY	28,900.00	25,500.00	25,425.00	0.00	3,475.00	99.71	0.00	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	3,500.00	64,300.00	550.00	0.00	2,950.00	0.86	200.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	24,000.00	39,100.00	36,582.38	0.00	9,417.62	93.56	2,730.00	0.00
201	SOCIAL SECURITY	162,819.00	130,691.00	109,182.86	0.00	54,508.14	83.54	10,490.57	0.00
204	PENSIONS	172,513.00	161,768.00	135,478.37	0.00	38,089.63	83.75	13,229.45	0.00
207	MEDICAL INSURANCE	808,605.00	691,515.00	567,734.30	0.00	126,945.70	82.10	60,253.23	0.00
208	DENTAL INSURANCE	2,380.00	2,567.00	2,104.44	0.00	462.56	81.98	217.74	0.00
210	UNEMPLOYMENT COMPENSATION	1,658.00	2,068.00	1,561.30	0.00	506.70	75.50	88.86	0.00
212	EMPLOYER MEDICARE	38,079.00	38,284.00	25,769.16	0.00	12,514.84	67.31	2,492.91	0.00
217	RETIREMENT-HYBRID STABILIZATIO	6,757.00	6,757.00	5,237.98	0.00	1,519.02	77.52	511.67	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	0.00	109,626.00	159,490.63	0.00	-145,864.63	145.49	26,377.96	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	7,400.00	30,783.48	9,840.51	17,673.07	-3,280.10	89.38	1,101.56	0.00
725	SPECIAL EDUCATION EQUIPMENT	0.00	10,415.00	4,983.79	5,761.05	-744.84	103.17	2,087.79	0.00
790	OTHER EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	3,827,322.00	3,561,145.48	2,956,299.76	23,434.12	483,911.60	83.67	306,528.30	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71300	CAREER AND TECHNICAL EDUCATION								
116	TEACHERS	1,278,145.00	1,203,145.00	1,001,896.76	0.00	201,248.24	83.27	100,480.44	0.00
117	CAREER LADDER PROGRAM	2,000.00	2,000.00	2,000.00	0.00	0.00	100.00	1,000.00	0.00
186	LONGEVITY PAY	10,850.00	15,100.00	11,050.00	0.00	0.00	73.18	0.00	0.00
189	OTHER SALARIES & WAGES	75,254.00	75,255.00	68,983.20	0.00	6,271.80	91.67	6,271.20	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	1,000.00	2,955.00	1,650.00	0.00	-50.00	55.84	1,100.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	8,000.00	13,500.00	11,065.00	0.00	2,435.00	81.96	1,635.00	0.00
201	SOCIAL SECURITY	85,265.00	85,265.00	63,423.43	0.00	21,841.57	74.38	6,251.75	0.00
204	PENSIONS	87,751.00	92,871.00	77,884.54	0.00	9,866.46	83.86	7,703.41	0.00
207	MEDICAL INSURANCE	250,627.00	286,527.00	236,512.47	0.00	14,114.53	82.54	25,293.42	0.00
208	DENTAL INSURANCE	780.00	980.00	807.12	0.00	-27.12	82.36	86.64	0.00
210	UNEMPLOYMENT COMPENSATION	530.00	530.00	498.57	0.00	31.43	94.07	10.97	0.00
212	EMPLOYER MEDICARE	19,941.00	19,941.00	14,921.99	0.00	5,019.01	74.83	1,491.33	0.00
217	RETIREMENT-HYBRID STABILIZATIO	5,327.00	6,152.00	5,137.03	0.00	189.97	83.50	510.43	0.00
336	MAINTENANCE AND REPAIR SERVICE	2,500.00	2,500.00	930.00	936.99	633.01	74.68	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	34,800.00	66,466.00	29,254.83	10,054.57	27,156.60	59.14	623.96	0.00
449	TEXTBOOKS	2,000.00	17,435.00	17,429.15	0.00	-15,429.15	99.97	15,930.15	0.00
599	OTHER CHARGES	500.00	1,200.00	1,192.40	0.00	-692.40	99.37	0.00	0.00
730	VOCATIONAL INSTRUCTION EQUIPME	30,000.00	792,144.10	107,475.45	850.12	746,203.53	13.67	4,894.74	0.00
---	CAREER AND TECHNICAL EDUCATION	1,895,270.00	2,683,966.10	1,652,111.94	11,841.68	1,018,812.48	62.00	173,283.44	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72110	ATTENDANCE								
105	SUPERVISOR/DIRECTOR	47,792.00	84,527.00	47,645.14	0.00	31,846.86	56.37	0.00	0.00
117	CAREER LADDER PROGRAM	600.00	800.00	800.00	0.00	-200.00	100.00	500.00	0.00
130	SOCIAL WORKERS	183,904.00	192,404.00	162,277.27	0.00	34,126.73	84.34	15,026.84	0.00
162	CLERICAL PERSONNEL	66,227.00	66,247.00	60,724.73	0.00	5,522.27	91.66	5,520.43	0.00
186	LONGEVITY PAY	5,900.00	6,300.00	6,300.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	15,874.00	17,839.40	12,079.70	0.00	5,759.70	67.71	1,095.38	0.00
204	PENSIONS	19,202.00	22,055.00	15,256.66	0.00	6,798.34	69.18	1,392.07	0.00
207	MEDICAL INSURANCE	33,173.00	39,318.00	31,962.76	0.00	1,210.24	81.29	3,136.62	0.00
208	DENTAL INSURANCE	228.00	253.00	211.10	0.00	16.90	83.44	21.11	0.00
210	UNEMPLOYMENT COMPENSATION	168.00	168.00	137.94	0.00	30.06	82.11	0.00	0.00
212	EMPLOYER MEDICARE	4,414.00	4,923.65	3,900.58	0.00	973.07	79.22	291.13	0.00
355	TRAVEL	2,500.00	2,500.00	810.25	0.00	1,689.75	32.41	28.27	0.00
399	OTHER CONTRACTED SERVICES	39,340.00	39,340.00	38,704.73	0.00	635.27	98.39	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	3,000.00	3,125.00	2,359.21	477.00	163.79	90.76	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	500.00	0.00	3,500.00	12.50	0.00	0.00
704	ATTENDANCE EQUIPMENT	4,000.00	620.00	0.00	0.00	4,000.00	0.00	0.00	0.00
---	ATTENDANCE	430,322.00	484,420.05	383,670.07	477.00	96,072.98	79.30	27,011.85	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72120	HEALTH SERVICES								
105	SUPERVISOR/DIRECTOR	133,865.00	88,865.00	79,399.87	0.00	9,465.13	89.35	7,218.17	0.00
117	CAREER LADDER PROGRAM	600.00	600.00	600.00	0.00	0.00	100.00	300.00	0.00
131	MEDICAL PERSONNEL	319,998.00	349,898.00	289,621.17	0.00	65,476.83	82.77	27,577.21	0.00
186	LONGEVITY PAY	6,100.00	6,100.00	3,550.00	0.00	2,550.00	58.20	0.00	0.00
201	SOCIAL SECURITY	25,588.00	25,935.20	21,606.73	0.00	4,328.47	83.31	2,030.52	0.00
204	PENSIONS	27,461.00	33,651.00	28,451.40	0.00	-570.40	84.55	2,675.64	0.00
207	MEDICAL INSURANCE	86,583.00	70,583.00	57,172.88	0.00	29,410.12	81.00	6,466.53	0.00
208	DENTAL INSURANCE	319.00	329.00	273.60	0.00	45.40	83.16	27.36	0.00
210	UNEMPLOYMENT COMPENSATION	294.00	294.00	275.93	0.00	18.07	93.85	2.43	0.00
212	EMPLOYER MEDICARE	6,677.00	7,136.65	5,160.87	0.00	1,975.78	72.32	479.24	0.00
217	RETIREMENT-HYBRID STABILIZATIO	2,966.00	3,161.00	2,722.08	0.00	243.92	86.11	253.46	0.00
355	TRAVEL	1,000.00	1,200.00	1,198.00	0.00	-198.00	99.83	0.00	0.00
399	OTHER CONTRACTED SERVICES	40,000.00	40,000.00	40,000.00	0.00	0.00	100.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	13,000.00	14,170.00	11,210.11	2,952.00	-1,162.11	99.94	291.26	0.00
524	STAFF DEVELOPMENT	2,000.00	2,000.00	243.79	0.00	1,756.21	12.19	0.00	0.00
599	OTHER CHARGES	5,000.00	1,520.00	250.00	0.00	4,750.00	16.45	0.00	0.00
735	HEALTH EQUIPMENT	2,000.00	3,335.00	3,329.68	0.00	-1,329.68	99.84	0.00	0.00
---	HEALTH SERVICES	673,451.00	648,777.85	545,066.11	2,952.00	116,759.74	84.47	47,321.82	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72130	OTHER STUDENT SUPPORT								
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	1,000.00	0.00	0.00	100.00	500.00	0.00
123	GUIDANCE PERSONNEL	811,187.00	781,297.00	651,567.13	0.00	159,619.87	83.40	64,453.12	0.00
163	EDUCATIONAL ASSISTANTS	67,157.00	70,457.00	58,640.40	0.00	11,816.60	83.23	5,864.04	0.00
186	LONGEVITY PAY	10,800.00	10,800.00	10,800.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	2,000.00	3,500.00	2,885.00	0.00	615.00	82.43	45.00	0.00
201	SOCIAL SECURITY	55,313.00	50,143.00	41,980.23	0.00	13,332.77	83.72	4,069.21	0.00
204	PENSIONS	57,410.00	60,145.00	50,248.38	0.00	7,161.62	83.55	4,946.94	0.00
207	MEDICAL INSURANCE	214,500.00	205,400.00	169,728.51	0.00	44,771.49	82.63	17,269.81	0.00
208	DENTAL INSURANCE	510.00	580.00	474.24	0.00	35.76	81.77	50.16	0.00
210	UNEMPLOYMENT COMPENSATION	363.00	363.00	358.36	0.00	4.64	98.72	0.14	0.00
212	EMPLOYER MEDICARE	12,936.00	12,936.00	9,821.24	0.00	3,114.76	75.92	951.68	0.00
217	RETIREMENT-HYBRID STABILIZATIO	1,854.00	2,684.00	2,212.59	0.00	-358.59	82.44	229.33	0.00
322	EVALUATION AND TESTING	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	20,000.00	28,358.41	27,679.50	0.00	19,678.91	97.61	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	4,125.00	4,125.00	3,822.96	0.00	302.04	92.68	404.79	0.00
524	STAFF DEVELOPMENT	2,000.00	2,980.00	2,975.00	0.00	-975.00	99.83	-550.00	0.00
599	OTHER CHARGES	14,000.00	14,000.00	6,562.72	5,010.96	2,426.32	82.67	0.00	0.00
790	OTHER EQUIPMENT	0.00	1,445.00	1,441.94	0.00	-1,441.94	99.79	0.00	0.00
---	OTHER STUDENT SUPPORT	1,290,155.00	1,265,213.41	1,042,198.20	5,010.96	275,104.25	82.77	98,234.22	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72210	REGULAR INSTRUCTION PROGRAM								
105	SUPERVISOR/DIRECTOR	452,966.00	458,326.00	410,634.73	0.00	42,331.27	89.59	-9,268.60	0.00
117	CAREER LADDER PROGRAM	4,000.00	4,000.00	4,000.00	0.00	0.00	100.00	2,000.00	0.00
129	LIBRARIANS	627,929.00	630,629.00	525,449.60	0.00	105,179.40	83.32	52,544.96	0.00
161	SECRETARY(S)	83,915.00	83,915.00	71,354.90	0.00	12,560.10	85.03	6,117.58	0.00
186	LONGEVITY PAY	16,350.00	24,780.00	20,675.00	0.00	75.00	83.43	0.00	0.00
189	OTHER SALARIES & WAGES	76,366.00	76,366.00	63,419.62	0.00	12,946.38	83.05	6,312.29	0.00
201	SOCIAL SECURITY	78,215.00	76,760.00	63,532.56	0.00	14,682.44	82.77	3,138.37	0.00
204	PENSIONS	81,685.00	85,360.00	73,257.06	0.00	8,427.94	85.82	2,813.20	0.00
207	MEDICAL INSURANCE	256,928.00	250,928.00	215,068.09	0.00	41,859.91	85.71	21,591.62	0.00
208	DENTAL INSURANCE	640.00	750.00	638.40	0.00	1.60	85.12	63.84	0.00
210	UNEMPLOYMENT COMPENSATION	399.00	429.00	421.76	0.00	-22.76	98.31	1.09	0.00
212	EMPLOYER MEDICARE	18,292.00	18,292.00	14,927.23	0.00	3,364.77	81.61	733.94	0.00
217	RETIREMENT-HYBRID STABILIZATIO	2,296.00	2,916.00	2,431.18	0.00	-135.18	83.37	241.26	0.00
355	TRAVEL	3,000.00	6,390.00	5,863.34	0.00	-2,863.34	91.76	109.54	0.00
399	OTHER CONTRACTED SERVICES	10,200.00	200.00	0.00	0.00	10,200.00	0.00	0.00	0.00
432	LIBRARY BOOKS/MEDIA	23,650.00	23,920.00	23,914.07	0.00	-264.07	99.98	38.45	0.00
499	OTHER SUPPLIES AND MATERIALS	8,750.00	8,750.00	5,942.56	0.00	2,807.44	67.91	437.59	0.00
524	STAFF DEVELOPMENT	50,000.00	50,000.00	30,126.35	620.49	19,253.16	61.49	10,827.92	75.00
599	OTHER CHARGES	0.00	370.00	365.32	34.74	-400.06	108.12	0.00	0.00
790	OTHER EQUIPMENT	2,000.00	2,000.00	493.31	0.00	1,506.69	24.67	0.00	0.00
---	REGULAR INSTRUCTION PROGRAM	1,797,581.00	1,805,081.00	1,532,515.08	655.23	271,510.69	84.94	97,703.05	75.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72220	SPECIAL EDUCATION PROGRAM								
105	SUPERVISOR/DIRECTOR	87,618.00	87,618.00	80,316.50	0.00	7,301.50	91.67	7,301.50	0.00
117	CAREER LADDER PROGRAM	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
124	PHSYCOLOGICAL PERSONNEL	70,296.00	70,131.00	51,776.70	0.00	18,519.30	73.83	51,776.70	0.00
186	LONGEVITY PAY	1,400.00	1,400.00	1,400.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	9,877.00	9,877.00	8,093.97	0.00	1,783.03	81.95	3,642.18	0.00
204	PENSIONS	10,167.00	10,332.00	9,863.39	0.00	303.61	95.46	5,124.28	0.00
207	MEDICAL INSURANCE	27,484.00	27,484.00	16,221.85	0.00	11,262.15	59.02	1,627.63	0.00
208	DENTAL INSURANCE	46.00	46.00	0.00	0.00	46.00	0.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	42.00	42.00	21.00	0.00	21.00	50.00	0.00	0.00
212	EMPLOYER MEDICARE	2,316.00	2,316.00	1,892.98	0.00	423.02	81.73	851.80	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	80,000.00	175,300.00	165,429.23	0.00	9,870.77	94.37	12,750.00	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	291,246.00	386,546.00	335,015.62	0.00	51,530.38	86.67	83,074.09	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72230	CAREER AND TECHNICAL EDUCATION								
105	SUPERVISOR/DIRECTOR	102,168.00	107,488.00	98,521.50	0.00	8,966.50	91.66	8,956.50	0.00
161	SECRETARY(S)	33,298.00	33,298.00	27,748.00	0.00	5,550.00	83.33	2,774.80	0.00
186	LONGEVITY PAY	700.00	700.00	700.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	8,442.00	8,442.00	7,312.59	0.00	1,129.41	86.62	664.43	0.00
204	PENSIONS	9,040.00	9,380.00	8,391.55	0.00	648.45	89.46	777.74	0.00
207	MEDICAL INSURANCE	38,699.00	38,344.00	32,443.70	0.00	6,255.30	84.61	3,255.26	0.00
208	DENTAL INSURANCE	91.00	106.00	91.20	0.00	-0.20	86.04	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	42.00	42.00	42.00	0.00	0.00	100.00	0.00	0.00
212	EMPLOYER MEDICARE	1,974.00	1,974.00	1,710.21	0.00	263.79	86.64	155.39	0.00
307	COMMUNICATION	3,200.00	3,200.00	555.50	0.00	2,644.50	17.36	50.50	0.00
355	TRAVEL	500.00	500.00	468.31	0.00	31.69	93.66	0.00	0.00
399	OTHER CONTRACTED SERVICES	4,000.00	4,000.00	3,048.54	0.00	951.46	76.21	237.05	0.00
599	OTHER CHARGES	500.00	500.00	237.05	238.13	24.82	95.04	0.00	0.00
---	CAREER AND TECHNICAL EDUCATION	202,654.00	207,974.00	181,270.15	238.13	26,465.72	87.27	16,880.79	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72250	TECHNOLOGY								
105	SUPERVISOR/DIRECTOR	94,493.00	94,494.00	86,618.62	0.00	7,875.38	91.67	7,874.42	0.00
121	DATA PROCESSING PERSONNEL	236,985.00	236,985.00	216,979.84	0.00	20,005.16	91.56	19,725.44	0.00
186	LONGEVITY PAY	1,700.00	1,950.00	1,950.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	20,657.00	20,657.00	18,176.86	0.00	2,480.14	87.99	1,615.06	0.00
204	PENSIONS	24,988.00	25,463.00	23,350.71	0.00	1,637.29	91.70	2,109.36	0.00
207	MEDICAL INSURANCE	58,457.00	58,457.00	50,571.07	0.00	7,885.93	86.51	5,699.61	0.00
208	DENTAL INSURANCE	228.00	253.00	228.00	0.00	0.00	90.12	22.80	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	105.00	0.00	42.00	71.43	0.00	0.00
212	EMPLOYER MEDICARE	4,831.00	4,831.00	4,251.08	0.00	579.92	88.00	377.72	0.00
217	RETIREMENT-HYBRID STABILIZATIO	1,001.00	1,001.00	869.14	0.00	131.86	86.83	78.74	0.00
307	COMMUNICATION	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	110,000.00	109,500.00	94,294.44	0.00	15,705.56	86.11	1,242.38	0.00
350	INTERNET CONNECTIVITY	125,000.00	125,000.00	124,123.20	0.00	876.80	99.30	0.00	0.00
399	OTHER CONTRACTED SERVICES	11,500.00	11,500.00	11,462.77	0.00	37.23	99.68	0.00	0.00
471	SOFTWARE	30,000.00	30,000.00	21,205.57	6,484.43	2,310.00	92.30	51.68	0.00
524	STAFF DEVELOPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	0.00	9,717.00	0.00	-9,717.00	0.00	0.00	15,486.60
---	TECHNOLOGY	722,007.00	722,258.00	663,903.30	6,484.43	51,870.27	92.82	38,797.21	15,486.60

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72310	BOARD OF EDUCATION								
191	BOARD AND COMMITTEE MEMBERS FE	39,605.00	39,605.00	35,805.28	0.00	3,799.72	90.41	3,300.48	0.00
201	SOCIAL SECURITY	2,456.00	2,456.00	1,880.27	0.00	575.73	76.56	171.76	0.00
207	MEDICAL INSURANCE	0.00	7,000.00	5,535.27	0.00	1,464.73	79.08	626.65	0.00
208	DENTAL INSURANCE	0.00	50.00	41.04	0.00	8.96	82.08	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	15.00	9.90	0.00	-9.90	66.00	1.10	0.00
212	EMPLOYER MEDICARE	572.00	572.00	498.40	0.00	73.60	87.13	45.50	0.00
320	DUES AND MEMBERSHIPS	7,175.00	7,175.00	7,175.00	0.00	0.00	100.00	0.00	0.00
331	LEGAL SERVICES	15,000.00	15,950.00	12,841.08	0.00	2,158.92	80.51	0.00	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	16,250.00	17,260.00	17,250.00	0.00	-1,000.00	99.94	2,000.00	0.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	96.98	0.00	903.02	9.70	0.00	0.00
506	LIABILITY INSURANCE	127,745.00	138,255.00	138,255.00	0.00	0.00	100.00	0.00	0.00
510	TRUSTEE'S COMMISSION	330,000.00	325,095.00	288,337.07	0.00	41,662.93	88.69	6,921.33	0.00
513	WORKMAN'S COMPENSATION INSURAN	178,500.00	181,160.00	181,152.00	0.00	-2,652.00	100.00	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	1,615.56	0.00	2,384.44	40.39	0.00	2,325.00
533	CRIMINAL INVESTIGATION OF APPL	8,000.00	18,300.00	10,126.30	6,393.80	1,779.90	90.27	1,407.90	888.35
599	OTHER CHARGES	8,000.00	8,270.00	7,244.40	795.00	-39.40	97.21	146.50	150.00
---	BOARD OF EDUCATION	738,803.00	766,663.00	707,863.55	7,188.80	51,610.65	93.27	14,625.78	3,363.35

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72320	DIRECTOR OF SCHOOLS								
101	COUNTY OFFICIAL/ADMINISTRATIVE	158,012.00	192,012.00	156,034.56	0.00	35,977.44	81.26	13,137.67	0.00
161	SECRETARY(S)	53,560.00	53,561.00	49,096.74	0.00	4,464.26	91.67	4,463.34	0.00
186	LONGEVITY PAY	700.00	700.00	700.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	13,161.00	13,161.00	12,298.35	0.00	862.65	93.45	2,133.65	0.00
204	PENSIONS	14,111.00	14,111.00	11,867.56	0.00	2,243.44	84.10	1,170.31	0.00
207	MEDICAL INSURANCE	38,823.00	34,188.00	32,079.87	0.00	6,743.13	93.83	3,383.61	0.00
208	DENTAL INSURANCE	391.00	391.00	286.06	0.00	104.94	73.16	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	3,066.00	3,066.00	2,876.48	0.00	189.52	93.82	244.42	0.00
307	COMMUNICATION	600.00	600.00	450.06	0.00	149.94	75.01	0.00	0.00
320	DUES AND MEMBERSHIPS	4,040.00	7,090.00	7,079.00	0.00	-3,039.00	99.84	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	356.90	0.00	643.10	35.69	104.40	0.00
435	OFFICE SUPPLIES	500.00	500.00	85.08	0.00	414.92	17.02	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	871.81	0.00	3,128.19	21.80	0.00	0.00
599	OTHER CHARGES	1,500.00	1,535.00	1,052.66	0.00	447.34	68.58	0.00	0.00
701	ADMINISTRATION EQUIPMENT	1,000.00	2,550.00	2,540.62	0.00	-1,540.62	99.63	2,244.79	0.00
---	DIRECTOR OF SCHOOLS	294,527.00	328,528.00	277,717.75	0.00	50,810.25	84.53	26,886.75	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72410	OFFICE OF THE PRINCIPAL								
104	PRINCIPALS	970,294.00	986,364.00	889,495.97	0.00	80,868.03	90.18	80,863.27	0.00
117	CAREER LADDER PROGRAM	6,000.00	6,000.00	6,000.00	0.00	0.00	100.00	3,000.00	0.00
139	ASSISTANT PRINCIPALS	1,039,421.00	1,032,221.00	952,798.44	0.00	86,622.56	92.31	86,618.04	0.00
162	CLERICAL PERSONNEL	767,094.00	755,794.00	630,231.32	0.00	136,862.68	83.39	63,001.37	0.00
186	LONGEVITY PAY	36,050.00	37,055.00	35,050.00	0.00	1,000.00	94.59	0.00	0.00
201	SOCIAL SECURITY	174,769.00	165,169.00	147,655.11	0.00	27,113.89	89.40	13,551.92	0.00
204	PENSIONS	188,192.00	189,282.00	168,511.31	0.00	19,680.69	89.03	15,686.18	0.00
207	MEDICAL INSURANCE	541,490.00	550,120.00	477,136.59	0.00	64,353.41	86.73	48,632.19	0.00
208	DENTAL INSURANCE	1,510.00	1,805.00	1,559.52	0.00	-49.52	86.40	159.60	0.00
210	UNEMPLOYMENT COMPENSATION	1,029.00	1,029.00	958.21	0.00	70.79	93.12	0.00	0.00
212	EMPLOYER MEDICARE	40,873.00	38,873.00	34,532.65	0.00	6,340.35	88.83	3,169.44	0.00
217	RETIREMENT-HYBRID STABILIZATIO	915.00	915.00	793.98	0.00	121.02	86.77	72.18	0.00
320	DUES AND MEMBERSHIPS	2,300.00	100.00	0.00	0.00	2,300.00	0.00	0.00	0.00
355	TRAVEL	1,000.00	495.00	0.00	0.00	1,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	13,600.00	14,655.00	14,650.00	0.00	-1,050.00	99.97	0.00	0.00
435	OFFICE SUPPLIES	6,875.00	6,875.00	5,598.98	13.74	1,262.28	81.64	0.00	0.00
599	OTHER CHARGES	150,000.00	140,000.00	129,178.72	544.90	20,276.38	92.66	8,653.92	0.00
701	ADMINISTRATION EQUIPMENT	13,970.00	14,700.00	14,343.53	400.00	-773.53	100.30	2,293.25	0.00
---	OFFICE OF THE PRINCIPAL	3,955,382.00	3,941,452.00	3,508,494.33	958.64	445,999.03	89.04	325,701.36	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72510	FISCAL SERVICES								
105	SUPERVISOR/DIRECTOR	94,493.00	96,094.00	88,193.46	0.00	6,300.54	91.78	7,874.42	0.00
119	ACCOUNTANTS/BOOKKEEPERS	229,700.00	229,700.00	206,910.22	0.00	22,789.78	90.08	18,810.02	0.00
186	LONGEVITY PAY	1,400.00	1,655.00	1,400.00	0.00	0.00	84.59	0.00	0.00
201	SOCIAL SECURITY	20,187.00	20,187.00	17,484.47	0.00	2,702.53	86.61	1,567.86	0.00
204	PENSIONS	24,419.00	24,419.00	21,765.39	0.00	2,653.61	89.13	2,001.34	0.00
207	MEDICAL INSURANCE	83,501.00	75,741.00	60,185.29	0.00	23,315.71	79.46	5,387.53	0.00
208	DENTAL INSURANCE	137.00	142.00	132.24	0.00	4.76	93.13	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	126.00	0.00	21.00	85.71	21.00	0.00
212	EMPLOYER MEDICARE	4,721.00	4,721.00	4,089.07	0.00	631.93	86.61	366.68	0.00
317	DATA PROCESSING SERVICES	60,317.00	51,917.00	50,776.12	0.00	9,540.88	97.80	0.00	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	2,910.00	934.18	0.00	65.82	32.10	0.00	0.00
411	DATA PROCESSING SUPPLIES	4,400.00	5,590.00	5,336.13	250.00	-1,186.13	99.93	589.75	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	8,132.45	17.98	-3,150.43	163.01	1,047.29	9,357.60
524	STAFF DEVELOPMENT	4,000.00	8,800.00	5,503.31	2,070.12	-3,573.43	86.06	488.67	0.00
701	ADMINISTRATION EQUIPMENT	5,000.00	5,000.00	2,826.80	0.00	2,173.20	56.54	0.00	0.00
---	FISCAL SERVICES	538,922.00	532,523.00	473,795.13	2,338.10	62,789.77	89.41	38,163.68	9,357.60

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72520	HUMAN SERVICES/PERSONNEL								
105	SUPERVISOR/DIRECTOR	94,493.00	94,494.00	86,618.62	0.00	7,875.38	91.67	7,874.42	0.00
162	CLERICAL PERSONNEL	60,260.00	60,261.00	55,238.37	0.00	5,022.63	91.67	5,021.67	0.00
186	LONGEVITY PAY	1,400.00	1,400.00	1,400.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	9,681.00	9,670.00	8,447.89	0.00	1,233.11	87.36	751.10	0.00
204	PENSIONS	11,711.00	11,712.00	10,744.31	0.00	966.69	91.74	967.21	0.00
207	MEDICAL INSURANCE	33,203.00	33,203.00	28,095.16	0.00	5,107.84	84.62	2,818.68	0.00
208	DENTAL INSURANCE	91.00	101.00	91.20	0.00	-0.20	90.30	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	2,263.00	2,263.00	1,975.70	0.00	287.30	87.30	175.66	0.00
355	TRAVEL	750.00	750.00	209.65	0.00	540.35	27.95	0.00	0.00
435	OFFICE SUPPLIES	2,000.00	2,000.00	419.02	0.00	1,580.98	20.95	0.00	298.04
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	21.52	78.48	1,900.00	5.00	0.00	0.00
524	STAFF DEVELOPMENT	1,500.00	1,500.00	662.99	0.00	837.01	44.20	0.00	0.00
599	OTHER CHARGES	9,800.00	9,800.00	6,125.31	2,232.00	1,442.69	85.28	274.00	0.00
701	ADMINISTRATION EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	HUMAN SERVICES/PERSONNEL	231,215.00	231,217.00	200,091.74	2,310.48	28,814.78	87.54	17,891.86	298.04

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72610	OPERATION OF PLANT								
166	CUSTODIAL PERSONNEL	1,249,300.00	1,206,300.00	1,103,885.58	0.00	110,414.42	91.51	102,959.46	0.00
186	LONGEVITY PAY	16,750.00	23,455.00	19,850.00	0.00	0.00	84.63	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	5,550.00	3,510.00	0.00	2,040.00	63.24	270.00	0.00
201	SOCIAL SECURITY	78,496.00	78,496.00	63,598.99	0.00	14,897.01	81.02	5,748.86	0.00
204	PENSIONS	94,954.00	81,654.00	74,836.52	0.00	20,117.48	91.65	6,974.81	0.00
207	MEDICAL INSURANCE	367,076.00	337,076.00	299,172.81	0.00	67,903.19	88.76	29,686.61	0.00
208	DENTAL INSURANCE	960.00	1,000.00	907.44	0.00	52.56	90.74	91.20	0.00
210	UNEMPLOYMENT COMPENSATION	1,260.00	1,260.00	997.04	0.00	262.96	79.13	49.98	0.00
212	EMPLOYER MEDICARE	18,358.00	18,358.00	15,296.70	0.00	3,061.30	83.32	1,380.31	0.00
359	DISPOSAL FEES	109,524.00	86,524.00	77,744.77	0.00	31,779.23	89.85	8,123.56	0.00
399	OTHER CONTRACTED SERVICES	11,000.00	1,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
410	CUSTODIAL SUPPLIES	170,000.00	192,120.00	185,783.47	20,267.52	-36,050.99	107.25	18,614.63	13,754.81
415	ELECTRICITY	1,185,000.00	1,192,000.00	1,103,677.69	0.00	137,322.31	92.59	92,518.51	0.00
434	NATURAL GAS	115,000.00	109,785.00	93,944.90	0.00	21,055.10	85.57	4,567.99	0.00
454	WATER AND SEWER	180,500.00	226,740.00	209,908.28	0.00	16,591.72	92.58	14,099.12	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
501	BOILER INSURANCE	7,608.00	9,323.00	9,321.00	0.00	-1,713.00	99.98	0.00	0.00
502	BUILDING AND CONTENTS INSURANC	322,021.00	365,911.00	365,908.00	0.00	-43,887.00	100.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
599	OTHER CHARGES	0.00	6,905.00	6,867.92	0.00	-6,867.92	99.46	6,768.69	0.00
720	PLANT OPERATION EQUIPMENT	5,000.00	5,000.00	2,530.60	0.00	2,469.40	50.61	0.00	0.00
---	OPERATION OF PLANT	3,935,807.00	3,951,457.00	3,637,741.71	20,267.52	353,447.77	92.57	291,853.73	13,754.81

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72620	MAINTENANCE OF PLANT								
105	SUPERVISOR/DIRECTOR	94,493.00	94,494.00	86,618.62	0.00	7,875.38	91.67	7,874.42	0.00
162	CLERICAL PERSONNEL	41,320.00	41,321.00	37,876.74	0.00	3,444.26	91.66	3,443.34	0.00
167	MAINTENANCE PERSONNEL	646,965.00	609,965.00	557,112.15	0.00	49,852.85	91.34	51,623.77	0.00
186	LONGEVITY PAY	7,500.00	8,105.00	7,450.00	0.00	50.00	91.92	0.00	0.00
189	OTHER SALARIES & WAGES	39,000.00	32,200.00	32,181.25	0.00	6,818.75	99.94	15,700.00	0.00
201	SOCIAL SECURITY	51,414.00	46,614.00	42,745.00	0.00	8,669.00	91.70	4,577.36	0.00
204	PENSIONS	62,196.00	55,896.00	51,323.28	0.00	10,872.72	91.82	5,429.77	0.00
207	MEDICAL INSURANCE	144,758.00	136,768.00	123,322.78	0.00	21,575.22	90.07	13,582.95	0.00
208	DENTAL INSURANCE	410.00	455.00	410.40	0.00	-0.40	90.20	41.04	0.00
210	UNEMPLOYMENT COMPENSATION	336.00	336.00	309.12	0.00	26.88	92.00	5.21	0.00
212	EMPLOYER MEDICARE	12,025.00	10,935.00	10,029.97	0.00	1,995.03	91.72	1,081.40	0.00
217	RETIREMENT-HYBRID STABILIZATIO	100.00	100.00	68.00	0.00	32.00	68.00	34.00	0.00
307	COMMUNICATION	3,500.00	4,905.00	4,515.50	0.00	-1,015.50	92.06	410.50	0.00
320	DUES AND MEMBERSHIPS	300.00	480.00	475.00	0.00	-175.00	98.96	0.00	0.00
335	MAINTENANCE AND REPAIR SERVICE	310,000.00	473,520.00	422,949.78	81,625.07	-194,574.85	106.56	27,330.82	43,429.29
336	MAINTENANCE AND REPAIR SERVICE	240,000.00	16,000.00	19,959.48	16,522.50	203,518.02	228.01	6,897.46	8,411.15
355	TRAVEL	500.00	1,565.00	797.41	0.00	-297.41	50.95	0.00	0.00
399	OTHER CONTRACTED SERVICES	259,743.00	370,463.00	252,498.07	81,050.79	-73,805.86	90.04	35,602.88	30,109.39
499	OTHER SUPPLIES AND MATERIALS	1,000.00	5,900.00	4,370.53	1,818.92	-5,189.45	104.91	135.71	306.28
524	STAFF DEVELOPMENT	1,000.00	1,630.00	1,624.02	0.00	-624.02	99.63	387.00	0.00
599	OTHER CHARGES	4,000.00	210.00	0.00	0.00	4,000.00	0.00	0.00	0.00
701	ADMINISTRATION EQUIPMENT	0.00	0.00	17,273.70	0.00	-17,273.70	0.00	0.00	17,273.70
717	MAINTENANCE EQUIPMENT	5,000.00	5,000.00	2,839.00	0.00	2,161.00	56.78	0.00	0.00
---	MAINTENANCE OF PLANT	1,925,560.00	1,916,862.00	1,676,609.80	181,017.28	27,934.92	96.91	174,157.63	99,529.81

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72710	TRANSPORTATION								
105	SUPERVISOR/DIRECTOR	94,493.00	94,494.00	86,618.62	0.00	7,875.38	91.67	7,874.42	0.00
142	MECHANIC(S)	138,709.00	159,509.00	145,420.62	0.00	13,288.38	91.17	14,021.04	0.00
146	BUS DRIVERS	962,856.00	994,456.00	800,694.38	0.00	205,961.62	80.52	83,705.40	0.00
162	CLERICAL PERSONNEL	41,320.00	16,320.00	12,535.41	0.00	28,784.59	76.81	3,177.60	0.00
186	LONGEVITY PAY	20,650.00	46,805.00	46,453.31	0.00	196.69	99.25	0.00	0.00
189	OTHER SALARIES & WAGES	84,995.00	75,995.00	58,434.98	0.00	30,560.02	76.89	6,628.22	0.00
201	SOCIAL SECURITY	83,267.00	77,765.60	61,775.50	0.00	24,455.10	79.44	6,110.49	0.00
204	PENSIONS	99,649.00	103,234.00	79,504.98	0.00	23,729.02	77.01	7,810.48	0.00
207	MEDICAL INSURANCE	531,335.00	531,335.00	439,991.66	0.00	91,343.34	82.81	43,375.75	0.00
208	DENTAL INSURANCE	1,550.00	1,850.00	1,489.82	0.00	60.18	80.53	145.79	0.00
210	UNEMPLOYMENT COMPENSATION	1,344.00	1,344.00	1,100.03	0.00	243.97	81.85	50.60	0.00
212	EMPLOYER MEDICARE	19,474.00	20,167.10	15,066.81	0.00	5,100.29	74.71	1,501.74	0.00
307	COMMUNICATION	2,000.00	2,000.00	1,706.90	0.00	293.10	85.35	156.85	0.00
340	MEDICAL AND DENTAL SERVICES	8,000.00	8,000.00	5,085.00	1,305.00	1,610.00	79.88	765.00	1,385.00
355	TRAVEL	500.00	590.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	31,000.00	31,000.00	23,951.80	0.00	7,048.20	77.26	356.35	0.00
412	DIESEL FUEL	250,000.00	289,120.00	197,312.38	79,551.44	-11,503.82	95.76	24,848.18	2,895.69
425	GASOLINE	65,000.00	76,520.00	61,507.04	16,040.74	-12,547.78	101.34	9,833.26	0.00
450	TIRES AND TUBES	30,000.00	42,320.00	5,166.86	23,216.19	40,936.95	67.07	62.49	15,940.00
453	VEHICLE PARTS	70,000.00	87,100.00	71,729.87	30,879.85	-32,609.72	117.81	7,374.27	6,356.67
511	VEHICLE AND EQUIPMENT INSURANC	75,311.00	84,221.00	84,217.00	0.00	-8,906.00	100.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	6,040.00	4,561.64	1,540.94	-5,102.58	101.04	970.70	0.00
599	OTHER CHARGES	27,200.00	69,790.00	43,545.67	29,227.79	-45,573.46	104.27	2,309.18	0.00
729	TRANSPORTATION EQUIPMENT	5,000.00	5,000.00	3,103.00	0.00	1,897.00	62.06	0.00	3,103.00
---	TRANSPORTATION	2,644,653.00	2,824,975.70	2,250,973.28	181,761.95	367,640.47	86.12	221,077.81	29,680.36

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72810	CENTRAL AND OTHER								
162	CLERICAL PERSONNEL	42,980.00	44,430.00	40,535.22	0.00	2,444.78	91.23	3,844.29	0.00
186	LONGEVITY PAY	550.00	550.00	550.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	2,699.00	2,699.00	2,326.91	0.00	372.09	86.21	206.25	0.00
204	PENSIONS	3,265.00	3,265.00	2,994.75	0.00	270.25	91.72	268.50	0.00
206	LIFE INSURANCE	18,000.00	15,400.00	14,232.24	0.00	3,767.76	92.42	0.00	0.00
207	MEDICAL INSURANCE	138,849.00	129,449.00	128,817.37	0.00	10,031.63	99.51	11,173.06	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	21.00	21.00	0.00	0.00	100.00	0.00	0.00
212	EMPLOYER MEDICARE	631.00	631.00	544.23	0.00	86.77	86.25	48.24	0.00
299	OTHER FRINGE BENEFITS	68,000.00	82,525.00	69,994.32	0.00	-1,994.32	84.82	0.00	0.00
307	COMMUNICATION	13,000.00	1,600.00	1,275.03	0.00	11,724.97	79.69	174.47	0.00
348	POSTAL CHARGES	10,000.00	5,600.00	5,293.46	265.58	4,440.96	99.27	428.94	0.00
435	OFFICE SUPPLIES	5,000.00	3,170.00	1,001.13	1,276.23	2,722.64	71.84	581.54	0.00
599	OTHER CHARGES	15,000.00	20,105.00	18,548.35	0.00	-3,548.35	92.26	1,241.71	0.00
---	CENTRAL AND OTHER	317,995.00	309,445.00	286,134.01	1,541.81	30,319.18	92.97	17,967.00	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73100	FOOD SERVICE								
105	SUPERVISOR/DIRECTOR	0.00	4,175.00	0.00	0.00	4,175.00	0.00	0.00	0.00
162	CLERICAL PERSONNEL	0.00	5,758.50	0.00	0.00	5,758.50	0.00	0.00	0.00
201	SOCIAL SECURITY	0.00	615.88	0.00	0.00	615.88	0.00	0.00	0.00
204	PENSIONS	0.00	745.01	0.00	0.00	745.01	0.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	5.00	3.85	0.00	-3.85	77.00	0.00	0.00
212	EMPLOYER MEDICARE	0.00	144.04	0.00	0.00	144.04	0.00	0.00	0.00
422	FOOD SUPPLIES	0.00	18,110.00	7,499.51	0.00	1,300.49	41.41	0.00	0.00
---	FOOD SERVICE	0.00	29,553.43	7,503.36	0.00	12,735.07	25.39	0.00	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73300	COMMUNITY SERVICES								
105	SUPERVISOR/DIRECTOR	0.00	86,119.05	66,867.87	0.00	22,336.18	77.65	10,370.37	0.00
116	TEACHERS	0.00	155,187.50	131,744.00	0.00	23,443.50	84.89	21,337.00	0.00
163	EDUCATIONAL ASSISTANTS	0.00	6,505.60	5,533.54	0.00	-1,627.94	85.06	891.73	0.00
201	SOCIAL SECURITY	0.00	15,196.81	12,023.12	0.00	3,173.69	79.12	1,916.44	0.00
204	PENSIONS	0.00	17,793.96	14,124.98	0.00	3,668.98	79.38	2,240.01	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	85.00	80.49	0.00	-80.49	94.69	0.35	0.00
212	EMPLOYER MEDICARE	0.00	3,440.21	2,808.63	0.00	631.58	81.64	448.12	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	800.00	698.59	0.00	-698.59	87.32	98.92	0.00
422	FOOD SUPPLIES	0.00	5,349.00	4,931.57	0.00	-1,782.57	92.20	708.77	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	0.00	24,122.87	1,833.63	183.92	22,105.32	8.36	139.75	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	2,500.00	429.84	0.00	2,070.16	17.19	0.00	0.00
524	STAFF DEVELOPMENT	0.00	750.00	273.20	0.00	476.80	36.43	0.00	0.00
599	OTHER CHARGES	0.00	4,235.00	2,370.35	0.00	3,629.65	55.97	0.00	0.00
---	COMMUNITY SERVICES	0.00	322,085.00	243,719.81	183.92	77,346.27	75.73	38,151.46	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73400	EARLY CHILDHOOD EDUCATION								
116	TEACHERS	137,494.00	112,489.00	94,579.40	0.00	42,914.60	84.08	9,044.52	0.00
163	EDUCATIONAL ASSISTANTS	37,202.00	43,302.00	34,549.33	0.00	8,752.67	79.79	4,326.46	0.00
186	LONGEVITY PAY	1,650.00	1,650.00	1,650.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,500.00	2,350.00	2,167.50	0.00	-167.50	92.23	0.00	0.00
201	SOCIAL SECURITY	11,026.00	9,376.00	7,786.83	0.00	3,239.17	83.05	780.41	0.00
204	PENSIONS	11,643.00	11,643.00	8,950.97	0.00	2,692.03	76.88	955.16	0.00
207	MEDICAL INSURANCE	24,208.00	31,158.00	25,828.27	0.00	-1,620.27	82.89	2,662.64	0.00
208	DENTAL INSURANCE	137.00	162.00	132.24	0.00	4.76	81.63	13.68	0.00
210	UNEMPLOYMENT COMPENSATION	105.00	130.00	121.29	0.00	-16.29	93.30	9.66	0.00
212	EMPLOYER MEDICARE	2,579.00	2,579.00	1,821.17	0.00	757.83	70.62	182.52	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	210.00	143.95	0.00	-143.95	68.55	33.80	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	2,800.00	8,545.00	5,753.97	1,257.99	-4,211.96	82.06	5,611.27	0.00
524	STAFF DEVELOPMENT	1,500.00	50.00	0.00	0.00	1,500.00	0.00	0.00	0.00
---	EARLY CHILDHOOD EDUCATION	231,844.00	223,644.00	183,484.92	1,257.99	53,701.09	82.61	23,620.12	0.00

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
76100	REGULAR CAPITAL OUTLAY								
706		0.00	1,592,641.50	9,770.00	88,136.00	1,494,735.50	6.15	0.00	97,906.00
707	BUILDING IMPROVEMENTS	0.00	273,076.20	0.00	0.00	273,076.20	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00
799	OTHER CAPITAL OUTLAY	500,000.00	3,814,153.51	1,303,905.25	1,135,824.11	1,374,424.15	63.97	71,280.15	1,790,009.55
---	REGULAR CAPITAL OUTLAY	500,000.00	5,759,871.21	1,313,675.25	1,223,960.11	3,222,235.85	44.06	71,280.15	1,887,915.55

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
99100									
590	TRANSFERS TO OTHER FUNDS	325,450.00	325,450.00	325,453.90	0.00	-3.90	100.00	0.00	0.00
---		325,450.00	325,450.00	325,453.90	0.00	-3.90	100.00	0.00	0.00
---	GENERAL PURPOSE SCHOOL	55,352,283.00	62,855,649.45	48,303,881.91	2,379,475.63	12,172,291.91	80.63	4,608,679.52	2,123,709.99

Obj	Obj	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %	May 2024-25 Monthly Activity	2024-25 Enc Carry Forward
	Grand Expense Totals	55,352,283.00	62,855,649.45	48,303,881.91	2,379,475.63	12,172,291.91	80.63	4,608,679.52	2,123,709.99

Number of Accounts: 705

***** End of report *****

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Field Trips and Excursions	Descriptor Code: 4.302	Issued Date: 11/09/20
		Rescinds: 4.302	Issued: 01/11/00

1 Field trips designed to stimulate student interest and inquiry and to provide opportunities for social
2 growth and development are considered appropriate extensions of the classroom.

3 To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of
4 the class, and opportunities for students to summarize the experience at the conclusion of the trip. To
5 this end, teachers and principals will be expected to consider the following factors in selecting field trips:

- 6 1. Relationship of the field trip activity to a particular aspect of classroom instruction;
- 7 2. Distance traveled in terms of the age level of the students;
- 8 3. Mode and availability of transportation; and
- 9 4. Cost.

10 The following guidelines shall be followed in planning and conducting field trips and excursions:

- 11 1. Any teacher desiring to take a group of students on an educational field trip must obtain advance
12 approval of the principal;
- 13 2. The trip must have a definite purpose and reflect careful planning. Students should be prepared by
14 general class discussion and/or research;
- 15 3. If bus transportation is required, the principal or his/her designee shall make the necessary
16 arrangements. A fee will be charged to the school for mileage when school system buses are used;
- 17 4. Signed parental permission forms must be obtained for every student making an off-campus trip
18 beyond the immediate vicinity of the school. The principal shall ensure that these forms are kept on
19 file for the remainder of the school year. The form for parental permission must include: purpose,
20 date, time of departure and return, travel plans, destination, number of chaperones, personal expense
21 involved, rules of conduct and penalties for violation, and other facts necessary for parents to be fully
22 informed. This information is to be completed by the school before the form is signed by the parent;
- 23 5. Overnight educational trips and chaperones must be approved by the principal and the director of
24 schools in advance. These groups must be accompanied by at least one regular staff member and
25 others from the school who are appropriate for adequate supervision and shall be responsible for
26 student conduct while away. Whenever possible, a group should be accompanied by at least one
27 female and one male chaperone if the trip is for a mixed group;

- 1 6. Students shall not be penalized for participating in approved school-sponsored trips and activities.
2 Teachers shall permit students to make up class assignments missed because of a trip or activity.
- 3 7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the principal
4 immediately upon returning to school. Serious accidents involving personal injury must be reported
5 immediately to the principal and/or director of schools. An emergency shall be dealt with promptly
6 by the teacher or other members of the school staff by taking appropriate action, including sending
7 the student to the hospital or summoning medical aid or ambulance. In cases where it is necessary to
8 send the student to the hospital, reasonable effort must be made to notify the parents.
- 9 8. Any school-sponsored trip not meeting the “educationally beneficial” criteria as defined in this
10 section must have prior approval of the director of schools or his/her designee;
- 11 9. Any school-sponsored trip which is both out-of-state and overnight must have prior approval by the
12 Board.

13 **INDEPENDENTLY PLANNED TRIPS**

14 Trips privately planned by school district employees, acting outside the scope of their employment, are
15 not authorized by the school district.

16 These trips are not approved by the Board and are not considered a part of the curriculum. Total
17 responsibility for privately planned trips rests with the chaperone(s) as well as with the
18 parent(s)/guardian(s) of the students participating in the trip. The following restrictions shall apply:

- 19 1. Board funds or resources shall not be used;
20 2. School district materials shall not be used;
21 3. The Board shall not assume any liability;
22 4. Employees are not authorized to act on behalf of the school district;
23 5. Recruitment efforts made by an employee shall not occur during the instruction school day; and
24 6. Absences caused by participation in privately planned trips shall be considered unexcused.

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Cross References:

Advertising and Distribution of Materials in the Schools 1.806
Special Use of School Vehicles 3.402
Extracurricular Activities 4.300
Attendance 6.200



Travel Request

Organization MCHS Student Council Destination Arlington, TN

Date of Trip 7/19 - 20/25 Purpose of Trip TASC Board mtg

Mode of Transportation: Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No
vsd/rlg

Student Participants (please print):

Autumn Sweatt

(Use back if more space is needed)

School System Participants (please print):

Vanessa Sweeney

(Use back if more space is needed)

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Vanessa Sweeney Date: 7/10/25
Teacher/Sponsor

Approved by: David Stealy Date: 7-19-25
Principal

Approved by: [Signature] Date: 7/14/25
Director of Schools

Marshall County Board of Education

Monitoring: Review: Annually, in October	Descriptor Term: <h2 style="text-align: center;">Community Use of School Facilities</h2>	Descriptor Code: 3.206	Issued Date: 08/14/23
		Rescinds: 3.206	Issued: 02/14/22

- 1 When not in use for school purposes, school buildings and grounds or portions thereof may be used for
- 2 public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the
- 3 welfare of the community, as approved by the director of schools.¹

- 4 1. Requests for the use of school facilities shall be made first at the office of the principal.
- 5 a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and
- 6 given to the group requesting use of facilities.
- 7 b. The group must secure liability insurance to cover the use of facilities at the minimum of
- 8 \$1,000,000.
- 9 c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for
- 10 final approval by the director of schools.
- 11 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the
- 12 schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
- 13 3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided
- 14 by a certified employee of the Marshall County School System to enhance the educational process.
- 15 Any for-profit group who wishes to use school facilities for one-time performances or other programs
- 16 must have special Board approval;²
- 17 4. Unused facilities may be leased for private day-care centers which provide educational and child
- 18 care services to the community;²
- 19 5. All activities must be under competent adult supervision and approved by the building principal. In
- 20 all cases, an assigned school employee will be present. The group using the facilities will be
- 21 responsible for any damage to the building or equipment and payment of supervision and clean up
- 22 at the rate of time and a half the hourly rate of the personnel used;
- 23 6. Groups receiving permission for building use are restricted to the dates and hours approved and to
- 24 the building area and facilities specified;
- 25 7. Groups receiving permission for building use are responsible for the observance of all fire and safety
- 26 regulations at all times;
- 27 8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted
- 28 in school buildings. Smoking within the building is not permitted;
- 29 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil
- 30 Defense, and will make suitable facilities available without charge during community emergencies;
- 31 10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the
- 32 use of the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-
- 33 half of their hourly rate.
- 34 11. When a third-party vendor uses a facility and a custodian is used, a fee of \$25 per hour plus the fixed
- 35 Medicare, Social Security, and retirement rates must be paid to the Central Office.

- 1 12. When a third-party vendor uses facility and other school personnel are used, a fee of \$30 per hour
2 plus the fixed charges Medicare, Social Security, and retirement rates must be paid to the Central
3 Office.
4 13. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own
5 risk.

Legal References

1. TCA 49-50-201; TCA 49-2-203(b)(4); TCA 49-2-405
2. TCA 49-2-203(b)(4)(B)

Cross References

Board-Community Relations 1.500
Tobacco-Free Schools 1.803
Emergency Preparedness Plan 3.202
Tutoring for Pay 5.608
Care of School Property 6.311



REQUEST FOR USE OF Cornasville High School
(SCHOOL)

Area/Room of the building requested Softball Field
 Name/Type of event to be held 8U Boys All Star Baseball Team Scrimmage. Both teams are part of the MC Baseball and Softball League and are covered by the same insurance listed below.
 Date of the event 7/12/2025 Time 10:00 AM
 Organization/Person requesting use Marshall County Youth Baseball & Softball League/Dillon Bean
 Name of insurance company Sadler & Company, Inc. Amount of coverage \$1,000,000
 *Minimum coverage of \$1,000,000 required
 Contact person for organization using building Chris Mason or Dillon Bean
 Address P.O. Box 1364 Lewisburg, TN 37091 Phone CM - (931) 446-3331 Cell DB - (931) 652-7759

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use *Dillon Bean* Date 7/10/25
 Signature of principal *[Signature]* Date 7/10/25
 Signature of Director of Schools for approval *[Signature]* Date 7/10/25

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Lewisburg Middle School
(SCHOOL)

Area/Room of the building requested Auditorium

Name/Type of event to be held Miss Marshall County beauty pageant

Date of the event July 26, 2025 Time 9-6pm

Organization/Person requesting use Lauren Bivins

Name of insurance company Eventsured Amount of coverage \$1,000,000/2,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Lauren Bivins

Address 107 Amy drive Pulaski, TN 38478 Phone _____ Cell (931) 638-1309

RESPONSIBILITY OF PERSON REQUESTING USE
I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Lauren Bivins Date Jun 24, 2025

Signature of principal Charlotte Z... Date 6/26/25

Signature of Director of Schools for approval Justin Pen Date 6/30/25

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF MARSHALL COUNTY HIGH
(SCHOOL)

Area/Room of the building requested LECTURE HALL

Name/Type of event to be held VACATION BIBLE SCHOOL

Date of the event JUNE 16TH - 19TH Time 5:30PM - 7:30PM

Organization/Person requesting use DESTINY CHURCH

Name of insurance company SOUTHERN MUTUAL Amount of coverage \$1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building STEVEN DAVENPORT

Address 1020 CONEY DR LEWISBURG, TN Phone 615-854-9395 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use  Date JUNE 16TH, 2025

Signature of principal David Storey Date JUNE 16TH 2025

Signature of Director of Schools for approval  Date 6/16/25

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REQUEST FOR USE OF melts
(SCHOOL)

Area/Room of the building requested Library
Name/Type of event to be held Church (young MEN'S SEMINAR)
Date of the event 6-14-25 Time 11:00 AM - 3:00 PM
Organization/Person requesting use Greater First Baptist Church
Name of insurance company Church Mutual Amount of coverage _____
Contact person for organization using building Gregory Pigg *Minimum coverage of \$1,000,000 required
Address 512 6th Ave. Lewisburg Phone 931-359-1371 Cell 931-637-1576

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Gregory Pigg Date 6-11-25
Signature of principal Dawn Stealy Date 6-13-25
Signature of Director of Schools for approval [Signature] Date 6/13/25

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REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested MCHS Softball Field

Name/Type of event to be held Softball tournament

Date of the event 6/21 - 6/22 Time All Day

Organization/Person requesting use Kevin Taylor / Ashley George

Name of insurance company Accord Amount of coverage \$1,000,000

Contact person for organization using building KEVIN - 931-993-0906 ASHLEY - 615-506-9841
*Minimum coverage of \$1,000,000 required

Address 946 Cheryl Dr Lewisburg Phone Above Cell Above

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Ashley George Date 6/12/25

Signature of principal David Stealy Date 6/12/25

Signature of Director of Schools for approval John R... Date 6/12/25

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested MCHS Softball Field

Name/Type of event to be held Softball tournament

Date of the event 4/28/25 Time All Day

Organization/Person requesting use Kevin Taylor / Ashley George

Name of insurance company Accord Amount of coverage \$1,000,000

Contact person for organization using building KEVIN - 931-993-0906 Ashley - 615-506-9841

Address 944 Cherry Dr Lewisburg Phone Above Cell Above

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Ashley George

Date 4/12/25

Signature of principal David Stealy

Date 4/12/25

Signature of Director of Schools for approval [Signature]

Date 6/12/25

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested LMS Softball Field

Name/Type of event to be held Softball tournament

Date of the event 6/28/25 Time All Day

Organization/Person requesting use Kevin Taylor / Ashley George

Name of insurance company Accord Amount of coverage \$1,000,000

Contact person for organization using building KEVIN - 931-993-0906 ASHLEY - 615-506-9841

Address 944 Cheryl Dr Lewisburg Phone Above Cell Above

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Ashley George Date 6/12/25

Signature of principal Charlotte Z... Date 6/16/25

Signature of Director of Schools for approval [Signature] Date 6/16/25

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested LMS Softball Field

Name/Type of event to be held Softball tournament

Date of the event 4/21 - 6/22 Time All Day

Organization/Person requesting use Kevin Taylor / Ashley George

Name of insurance company Accord Amount of coverage \$1,000,000

Contact person for organization using building Kevin - 931-993-0906 Ashley - 615-506-9841
*Minimum coverage of \$1,000,000 required

Address 944 Cheryl Dr Lewisburg Phone Above Cell Above

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Ashley George Date 4/12/25

Signature of principal Charlotte Date 6/16/25

Signature of Director of Schools for approval [Signature] Date 6/16/25

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REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested Main Gym
Name/Type of event to be held Youth Cheer Skills Camp
Date of the event Aug. 9th, 2025 Time 8-12 pm
Organization/Person requesting use FHS cheer - Kendra Burkett

Name of insurance company _____ Amount of coverage _____
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Kendra Burkett

Address 1606 Christi Ave. Phone _____ Cell 931-627-2344

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Kendra Burkett Date 7-14-25

Signature of principal _____ Date 7/14/25

Signature of Director of Schools for approval _____ Date 7/14/25

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REQUEST FOR USE OF Forrest
(SCHOOL)

Area/Room of the building requested Softball Facilities

Name/Type of event to be held Forrest Softball Camp

Date of the event August 2nd, 2025 Time 9:30 - 2:30

Organization/Person requesting use Forrest Softball/ Shelby Lightfoot

Name of insurance company School Insurance Amount of coverage _____
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Shelby Lightfoot

Address 4346 Smiley Rd Phone 931-212-0031 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Shelby Lightfoot Date 6/17/25

Signature of principal [Signature] Date 6/18/25

Signature of Director of Schools for approval [Signature] Date 6/18/25

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