

Regular Board Meeting

October 21, 2024 6:00 PM

MCBOE

| | |
|---|---|
| 1. Agenda | Julie Keny Cathey |
| 2. Recognitions | |
| 1. FHS Leo Club Donation | Jacob Sorrells, Angie Phifer, Lorrie Clark |
| 2. Oak Grove Elementary | Jacob Sorrells, Tracy Kilpatrick |
| 3. Westhills Elementary | Jacob Sorrells, Carrie Utterback |
| 4. 2023-2024 Retirees | Jacob Sorrells, Ginger Tepedino |
| 3. Public Comment | |
| 4. Committee Reports/Schedule Committee Meetings | |
| 1. Policy Committee Meeting October 21, 2024 | |
| 5. Consent Agenda | |
| 1. 2024 LEA Compliance Report | |
| 2. Marshall County Art Guild Use of Facility Request | |
| 3. Minutes | |
| 6. Propane Bids | Jacob Sorrells, Chris Lowe |
| 7. MOU Between Marshall County Government and The Marshall County Board of Education Regarding Debt Service Funds | Jacob Sorrells, Chris Lowe |
| 8. Resolutions | Jacob Sorrells, Chris Lowe |
| 1. Resolution No. 24-10- Budget Amendment General Purpose School Fund 141 | Jacob Sorrells, Chris Lowe |
| 2. Resolution No. 24-10- Budget Additional Revenues General Purpose School Fund 141 | Jacob Sorrells, Chris Lowe |
| 9. TISA Accountability Report | Jacob Sorrells, Chris Lowe |
| 10. Federal Budget Original | Jacob Sorrells, Chris Lowe |
| 11. Federal Budget Revisions | Jacob Sorrells, Chris Lowe |
| 12. New Business | |
| 13. Director's Report | Jacob Sorrells |
| 14. Adjourn | Julie Keny Cathey |
| 15. FYI | |
| 1. Approved Fundraisers | |
| 2. Free and Reduced | |
| 3. Monthly Financial Reports | |
| 4. Travel Requests | |
| 5. Use of Facility Requests | |

Marshall County Board of Education

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|--|--|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in September | Descriptor Term: Agendas | Descriptor Code: 1.403 | Issued Date: 07/12/21 |
| | | Rescinds: 1.403 | Issued: 11/09/20 |

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County Board of Education

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|--|--|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in September | Descriptor Term: Appeals to and Appearances Before the Board | Descriptor Code: 1.404 | Issued Date: 07/10/23 |
| | | Rescinds: 1.404 | Issued: 10/08/12 |

1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the
3 Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints
4 or concerns which have not advanced through the proper administrative procedure from the point of
5 origin.

6 If all administrative channels have been pursued and there is still a desire to appeal to the Board, the
7 matter shall be referred in writing and the Board shall determine whether to hear the appeal.

8 APPEARING BEFORE THE BOARD

9 The executive committee may place individuals on the agenda. Other individuals desiring to appear
10 before the Board must submit a written request with descriptive materials to the office of the director of
11 schools seven (7) business days before the meeting. If the request is approved by the Executive
12 Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized
13 at the meeting and given three minutes to speak. The public may address the board about any concerns
14 except personnel matters, which are the responsibility of the director of schools.

15 The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice
16 impractical or impossible.

17 Delegations must select only one individual to speak on their behalf unless otherwise determined by the
18 Board.

19 Guidelines for individuals who address the Board:

- 20 1. Those requesting to speak to the Board must have documented evidence that they have followed
21 the chain of command in addressing this issue.
 - 22 2. Each person speaking shall state his/her name, address, and subject of remarks.
 - 23 3. Individuals speaking to the Board will address their remarks to the chair.
 - 24 4. Individuals may address the Board only on items that the Board can take action on.
 - 25 5. No response is necessary by the Board or any board member.
 - 26 6. If appropriate, the Board or the director of schools will respond at a later date.
 - 27 7. Time is not transferable to another individual.
 - 28 8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly
29 meeting process will result in the individual or group being asked to leave the meeting.
-

1 Individuals desiring additional information about any item on the agenda shall direct such inquiries to
 2 the office of the director of schools.

3 Public Comment Period ²

4 There shall be a public comment period for each meeting with actionable items on the agenda, with the
 5 exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda.
 6 The total public comment period shall be for no more than ten (10) minutes. If an individual wishes to
 7 address the Board during the public comment period, he/she must contact the director the Wednesday
 8 prior to the school board meeting. If Wednesday is a holiday, then sign-ups will be Thursday prior to
 9 the meeting. Each speaker shall be given no more than two (2) minutes. Delegations shall select only
 10 one (1) individual to speak on their behalf unless otherwise determined by the Board.

11
 12
 13
 14
 15
 16

Legal References:

1. TCA 39-17-306
2. Public Acts of 2023, Chapter No. 300

Cross References:

- School Board Meetings 1.400
- Public Hearings 1.401
- Agendas 1.403
- Discrimination/Harassment of Employees 5.500
- Complaints and Grievances 5.501
- Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304
- Student Concerns 6.305

Marshall County Board of Education

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| Monitoring: Review: Annually, in September | Descriptor Term: Board Committees | Descriptor Code: 1.300 | Issued Date: 10/12/99 |
| | | Rescinds: BBC | Issued: 08/13/93 |

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of the
3 Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the work
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.²
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- 20
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33 _____
34 Legal References:
35 1. TCA 49-2-205(2)
36 2. TCA 8-44-102(b)

33 _____
34 Cross References:
35 School Board Meetings 1.400
36 Public Hearings 1.401

Committees for 2024-2025

September 9, 2024

Executive Committee

Julie Keny Cathey, Chairman of the Board
Jacob Sorrells, Director of Schools

Policy

*Andy Woodard

*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold

*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey

Betsy Bishop

Harvey Jones

Kristen Gold

Heidi McElhaney

Tresha Grissom

Mike Herron

Acquisition/Maintenance/Transportation

*Harvey Jones

John Daniel Allen

Andy Woodard

Safety Committee

*John Daniel Allen & Julie Keny Cathey

*(The entire board will make up
the safety committee)*

Five-Year Strategic Plan

*Kristen Gold

*(The entire board will make up
the five-year strategic plan committee)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Marshall County Board of Education

| | | | |
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2024 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

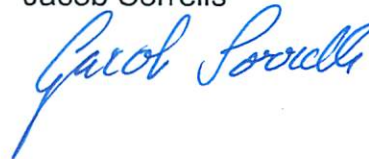
Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 29, 2024**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

- I certify that the LEA is in compliance with all federal and state education laws and SBE rules.
- I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

LEA Name: Marshall County

Director of Schools/Superintendent Name: Jacob Sorrells

Director of Schools/Superintendent Signature:



School Board Chair Name: Julie Cathey

School Board Chair Signature:

Date of School Board Approval:

UPLOAD COMPLETED REPORT TO ePlan BY NOVEMBER 29, 2024
(including the corresponding corrective action plan if applicable).
Upload instructions are accessible [here](#).

Appendix A

2024 Noncompliance Corrective Action Plan

Instructions: Below is a screenshot of the corrective action plan template. The actual template, which is provided [here](#) in Word format, includes an example and can also be accessed by downloading and opening this PDF and then clicking the attachment (paper clip) icon in the navigation pane.

Additionally, the current edition of *Commissioner's Update for Directors* includes individual links to the compliance report, corrective action plan template, and ePlan submission instructions.

| Area of Noncompliance | Scope and Reason(s) for Noncompliance | Corrective Action Step(s) | Person(s) Responsible | Anticipated Completion Date(s) |
|---|--|---|--|--|
| T.C.A. § 49-5-413(a) (background checks) | An internal audit conducted on October 1, 2024, revealed eleven (13) employees with an expired background check. | <ul style="list-style-type: none"> Notify the thirteen (13) impacted employees and their managers of the noncompliance in writing and include next steps. Coordinate fingerprinting scheduling, results processing, and related communications. Notify the TDOE director of LEA approval of corrective action plan completion. | Human Resources Director Human Resources Director Human Resources Director (with director of schools copied) | Oct. 15, 2024 Oct. 15 - Oct. 29, 2024 Nov. 1, 2024 |

Appendix B

For your convenience, the following is a list of helpful links to state education laws and SBE rules:

Public chapters regarding education passed during the 2024 legislative session: https://www.tn.gov/content/dam/tn/education/legal/2024_Legislative_Report_Final.pdf

Current and pending SBE rules:

<https://www.tn.gov/sbe/rules--policies-and-guidance.html>

SBE frequently asked questions:

<https://www.tn.gov/sbe/about-us/frequently-asked-questions.html>


Tennessee Code Annotated:

<http://www.lexisnexis.com/hottopics/tncode/>

If you have questions regarding education laws or SBE rules, please contact the department's general counsel, Christy Ballard, at (615) 741-2921 or Christy.Ballard@tn.gov.

2024 LEA Compliance Report ePlan Submission Instructions with Screenshots

1. Any district user with an LEA role can upload or download to the LEA Document Library.
 - a. The [LEA User Access Form](#) features roles that permit users to access the LEA Document Library.
 - b. Below is a screenshot of the form that shows the common **LEA Data View** role, which allows users to upload and download from ePlan's LEA Document Library.
 - c. School planning roles do not permit users to access the LEA Document Library.



ePlan User Access Form for LEAs

Tennessee's Electronic Planning and Grants Management System

Instructions:

1. Fill out LEA-user information. If the user needs role(s) for a charter school or community based organization, see [ePlan.tn.gov > TDOE Resources > User Access Forms](#) for the correct forms.
2. Write and/or select new user access role(s); do not include existing role(s). See [ePlan User Access Roles for LEAs](#) for a complete list.
3. To remove and/or copy access from previous users, check the appropriate options and write in previous user(s)'s full names.
4. Obtain required signatures. [Adobe Certificated Signatures](#) are acceptable.
5. Email the completed form to ePlan.Help@tn.gov. Copy all users who sign the form when submitting.

User's Name: _____ LEA Name: _____ LEA ID #: _____

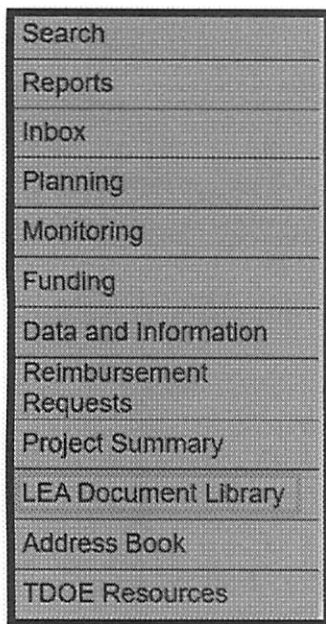
Email (ePlan User ID email, not SSD log-in): _____ Phone: _____

| Funding Application/Grant Director Roles | Data View |
|--|---|
| 1 | <input type="checkbox"/> LEA Data View Only: view all ePlan components, upload to LEA Document Library but can't edit other ePlan components. (Allows user to be selected as a contact in the CFA) |
| 2 | |
| 3 | Fiscal & Approve Roles |
| 4 | <input type="checkbox"/> LEA Fiscal Update* (Bookkeeper): request reimbursements from any funding app (CFO approval required for this role) |
| 5 | <input type="checkbox"/> LEA Fiscal Representative (CFO/Finance Director): fiscal approve funding app.; complete FER; submit state funds app. |
| 6 | <input type="checkbox"/> Board Chair: approve state funds app. |
| 7 | <input type="checkbox"/> County/City Clerk or SSD Recorder: approve state funds app. |
| Monitoring Roles | <input type="checkbox"/> LEA Authorized Representative: final approve any funding app. & monitoring document (Only Director of Schools may have this role) |
| 1 | |
| 2 | |
| 3 | |
| Other Roles | LEA-Level Planning Roles |
| 1 | <input type="checkbox"/> LEA Plan Data Entry: edit LEA Plan. (This role is not for editing individual school plans.) |
| 2 | <input type="checkbox"/> LEA School Plan Reviewer: edit, school- & LEA-approve school plan. (For LEA-level staff to review school plans) |
| 3 | <input type="checkbox"/> LEA User Access Admin.: add users to edit school plan(s) |

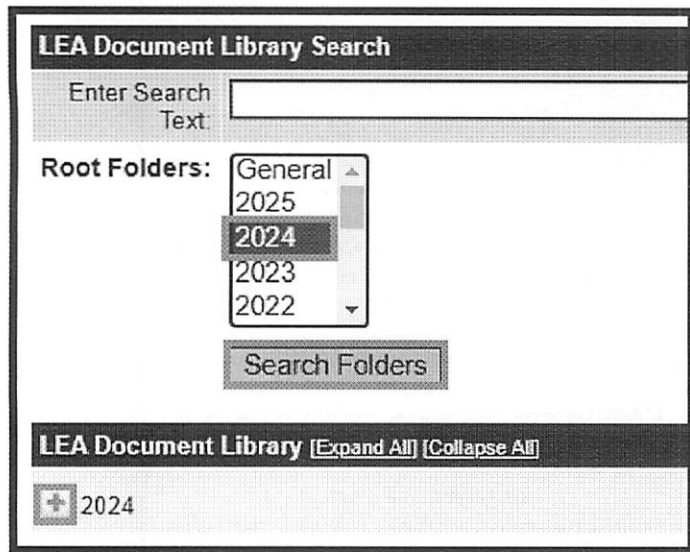
To copy and/or replace previous user(s): Select the correct check box(es) and provide name(s) of previous user(s)

| | | |
|--|--|-------------------|
| <input type="checkbox"/> Copy all access | <input type="checkbox"/> Remove all access | Previous User(s): |
| | <input type="checkbox"/> Remove access indicated above <u>only</u> | |

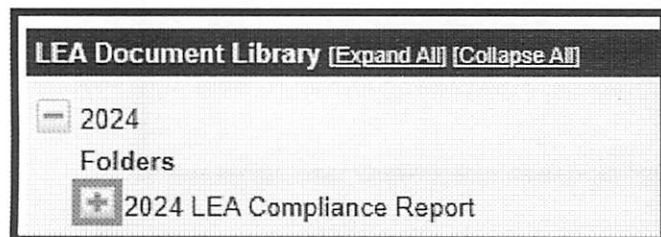
2. Select the **LEA Document Library** from the main menu.



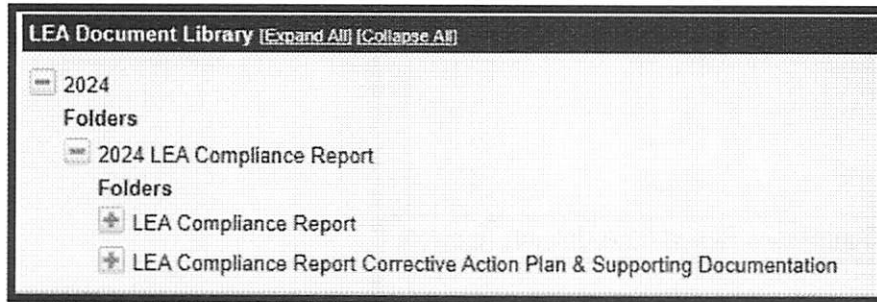
3. To open the 2024 LEA Document Library, click **2024** and then click **Search Folders**. Next, click the **+ icon** in front of **2024** as shown below.



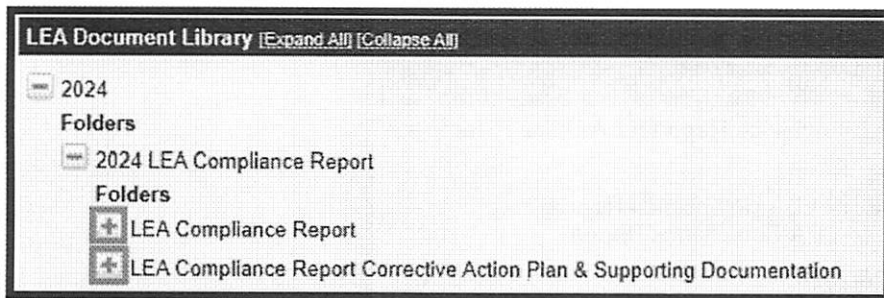
4. Click the **+ icon** to open the 2024 LEA Compliance Report folder.



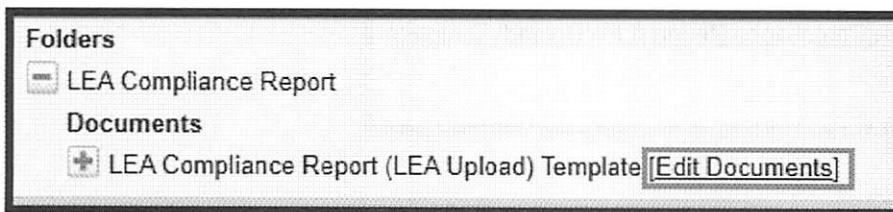
5. There are two (2) subfolders here:
 - a. LEA Compliance Report
 - i. This is required.
 - b. Corrective Action Plan and Supporting Documentation



6. Click the + icon to open these folders.



7. The LEA Compliance Report has a template that can be downloaded after clicking **Edit Documents** as shown below.



8. To download the template, click on the template.

| Document Information | |
|---------------------------------|---|
| Document Name | LEA Compliance Report (LEA Upload) Template |
| Folder Hierarchy | 2024 2024 LEA Compliance Report LEA Compliance Report |
| Upload Begin Date | 09/26/2024 |
| Upload End Date | |
| Minimum Required Count | 1 |
| Maximum Allowed Count | |
| Document Template | LEA Compliance Report (LEA Upload) Template |
| Upload Document | |

9. Click **Upload Document** to upload the report.

| Document Information | |
|---------------------------------|---|
| Document Name | LEA Compliance Report (LEA Upload) Template |
| Folder Hierarchy | 2024 2024 LEA Compliance Report LEA Compliance Report |
| Upload Begin Date | 09/26/2024 |
| Upload End Date | |
| Minimum Required Count | 1 |
| Maximum Allowed Count | |
| Document Template | LEA Compliance Report (LEA Upload) Template |
| Upload Document | |

10. To upload the Corrective Action Plan & Supporting Documentation, first click **Edit Documents**.

LEA Document Library [\[Expand All\]](#) [\[Collapse All\]](#)

- 2024
 - Folders
 - 2024 LEA Compliance Report
 - Folders
 - LEA Compliance Report
 - Documents
 - LEA Compliance Report (LEA Upload) Template [\[Edit Documents\]](#)
 - LEA Compliance Report Corrective Action Plan & Supporting Documentation
 - Documents
 - LEA Compliance Report Corrective Action Plan & Supporting Documentation [\[Edit Documents\]](#)

11. Click **Upload Document** to upload the documentation.

Document Information

Document Name LEA Compliance Report Corrective Action Plan & Supporting Documentation

Folder Hierarchy 2024
2024 LEA Compliance Report
LEA Compliance Report Corrective Action Plan & Supporting Documentation

Upload Begin Date 09/26/2024

Upload End Date

Minimum Required Count 1

Maximum Allowed Count

[Upload Document](#)



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

Via Electronic Mail

July 31, 2024

Mr. Jacob Sorrells, Director of Schools
Marshall County Schools
700 Jones Circle
Lewisburg, TN 37091
jacob.sorrells@mcstn.net

Subject: School Year 2024-25 LEA Approval Classification

Dear Director Sorrells:

In accordance with State Board of Education Rule 0520-01-02-.01, the Tennessee Department of Education annually classifies each local education agency (LEA) as *approved*, *conditionally approved*, or *nonapproved*.

Because your LEA does not have an open corrective action plan in one or more of the ten LEA approval metrics/compliance areas, it is classified as ***approved*** for the 2024-25 school year.

Please contact me at LaQuisha.Oliver@tn.gov if you have questions or wish to report an error reflected in this correspondence.

Finally, I hope the 2024-25 school year proves safe and enriching for students and staff.

Sincerely,

LaQuisha Oliver
Director of LEA Approval
Office of General Counsel

Marshall County Board of Education

| | | | |
|--|---|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in October | Descriptor Term: <h2 style="text-align: center;">Community Use of School Facilities</h2> | Descriptor Code: 3.206 | Issued Date: 08/14/23 |
| | | Rescinds: 3.206 | Issued: 02/14/22 |

- 1 When not in use for school purposes, school buildings and grounds or portions thereof may be used for
- 2 public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the
- 3 welfare of the community, as approved by the director of schools.¹

- 4 1. Requests for the use of school facilities shall be made first at the office of the principal.
- 5 a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and
- 6 given to the group requesting use of facilities.
- 7 b. The group must secure liability insurance to cover the use of facilities at the minimum of
- 8 \$1,000,000.
- 9 c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for
- 10 final approval by the director of schools.
- 11 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the
- 12 schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
- 13 3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided
- 14 by a certified employee of the Marshall County School System to enhance the educational process.
- 15 Any for-profit group who wishes to use school facilities for one-time performances or other programs
- 16 must have special Board approval;²
- 17 4. Unused facilities may be leased for private day-care centers which provide educational and child
- 18 care services to the community;²
- 19 5. All activities must be under competent adult supervision and approved by the building principal. In
- 20 all cases, an assigned school employee will be present. The group using the facilities will be
- 21 responsible for any damage to the building or equipment and payment of supervision and clean up
- 22 at the rate of time and a half the hourly rate of the personnel used;
- 23 6. Groups receiving permission for building use are restricted to the dates and hours approved and to
- 24 the building area and facilities specified;
- 25 7. Groups receiving permission for building use are responsible for the observance of all fire and safety
- 26 regulations at all times;
- 27 8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted
- 28 in school buildings. Smoking within the building is not permitted;
- 29 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil
- 30 Defense, and will make suitable facilities available without charge during community emergencies;
- 31 10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the
- 32 use of the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-
- 33 half of their hourly rate.
- 34 11. When a third-party vendor uses a facility and a custodian is used, a fee of \$25 per hour plus the fixed
- 35 Medicare, Social Security, and retirement rates must be paid to the Central Office.

- 1 12. When a third-party vendor uses facility and other school personnel are used, a fee of \$30 per hour
2 plus the fixed charges Medicare, Social Security, and retirement rates must be paid to the Central
3 Office.
4 13. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own
5 risk.

Legal References

1. TCA 49-50-201; TCA 49-2-203(b)(4); TCA 49-2-405
2. TCA 49-2-203(b)(4)(B)

Cross References

Board-Community Relations 1.500
Tobacco-Free Schools 1.803
Emergency Preparedness Plan 3.202
Tutoring for Pay 5.608
Care of School Property 6.311



REQUEST FOR USE OF MCHS
(SCHOOL)

Area/Room of the building requested Hallways, Front lobby, "Home Ec" Room
Name/Type of event to be held Marshall Co. Art Guild Christmas Bazaar
Date of the event NOV. 23^{Saturday} + Fri. after school 4:00-7:00pm Time 7:00am - 4:00pm
Organization/Person requesting use Marshall County Art Guild
Name of insurance company Affens Ins/Everett Ins Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required
Contact person for organization using building Anna Childress
Address 1690 Childress Rd. Lewisburg Phone 359-3918 Cell 931-637-5810

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Anna Childress Date 9-17-2024
Signature of principal [Signature] Date 9/17/24
Signature of Director of Schools for approval [Signature] Date 9-18-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



MARSCOU-04

RMANGRUM

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
9/17/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).


| | | | | |
|--|--|--|-------------------------------|--|
| PRODUCER Athens Insurance 110 W. Washington Avenue Athens, TN 37303 | CONTACT NAME: PHONE (A/C, No, Ext): (423) 745-3062 | | FAX (A/C, No): (423) 745-8888 | |
| | E-MAIL ADDRESS: | | | |
| INSURED Marshall County Art Guild PO Box 1882 Lewisburg, TN 37091-0862 | INSURER(S) AFFORDING COVERAGE | | NAIC # | |
| | INSURER A : CINCINNATI INDEMNITY COMPANY | | 23280 | |
| | INSURER B : | | | |
| | INSURER C : | | | |
| | INSURER D : | | | |
| | INSURER E : | | | |

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSR | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|--|-----------|---------------|-------------------------|-------------------------|---|
| A | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GENL AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PROJEC <input type="checkbox"/> LOC OTHER: | | ENP0210300 | 9/13/2024 | 9/13/2025 | EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 10,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMPROP AGG \$ 2,000,000 |
| | AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY | | | | | COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ |
| | <input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$ | | | | | EACH OCCURRENCE \$ AGGREGATE \$ |
| | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y/N If yes, describe under DESCRIPTION OF OPERATIONS below | N/A | | | | PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$ |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

| | |
|--|---|
| CERTIFICATE HOLDER Marshall County Board of Education 700 Jones Circle Lewisburg, TN 37091 | CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. |
| | AUTHORIZED REPRESENTATIVE  |

Marshall County Board of Education

| | | | |
|--|--|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in September | Descriptor Term: Minutes | Descriptor Code: 1.406 | Issued Date: 08/12/19 |
| | | Rescinds: 1.406 | Issued: 10/12/99 |

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of
2 the Board.¹ The draft of the minutes of the previous meeting shall be sent to all board members with the
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed
4 by the chair and director of schools.² The minutes shall become permanent records of the Board and
5 shall be made available to interested citizens and the news media upon request.^{2,3} A copy shall be
6 provided to all board members, the president of the local education association, and to each of the schools
7 no more than thirty (30) days after the approval by the Board.⁴

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,
10 and the approval of the minutes of the preceding meeting;²
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with
12 the names of the members making and seconding the motions, and a record of the members
13 voting “aye” and “nay” in the event of a roll call vote;²
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding
16 those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,
Chapter No. 248

Cross References:

Duties of Officers 1.201

September 9, 2024

The Marshall County Board of Education met in regular session on Monday, September 9, 2024, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, Betsy Bishop, Julie Keny Cathey, Kristen Gold, Tresha Grissom, Mike Herron, Harvey Jones, Heidi McElhaney and Andy Woodard. No members were absent.

Pledge/Prayer

Ms. Cathey turned the meeting over to Director of Schools Jacob Sorrells. Mr. Sorrells opened the floor for nominations for Chairman of the Board. Mr. Jones made a motion, with a second by Mr. Herron, to nominate Ms. Cathey for the position. The motion passed 9-0; Ms. Cathey was named Chairman of the Board.

Ms. McElhaney made a motion, with a second by Mr. Jones, to nominate Ms. Gold for Vice Chair. The motion passed 9-0.

Mr. Jones made a motion, with a second by Ms. Gold, to nominate Mr. Woodard for the Chair Pro-Tem position. The motion passed 9-0.

Ms. Gold made a motion, with a second by Mr. Jones, to approve the agenda. The motion passed 9-0.

Melissa Amonette addressed the Board.

Director of Schools Jacob Sorrells and Marshall Elementary School Principal Nicky Randolph recognized second and third graders who had perfect scores on their spring TCAP test.

Director of Schools Jacob Sorrells and Forrest High School Principal Angie Phifer recognized students who had perfect scores on their spring TCAP and ACT test.

There was no public comment.

Coordinated School Health Supervisor Veronica Davenport gave an update on the Family Life Curriculum.

The board agreed to continue meeting on the second Monday of the month at 6:00 p.m.

The board agreed on committees for 2024-2025.

The October board meeting was set for October 21, 2024 due to fall break.

A policy committee meeting was set for Monday, October 21, 2024 at 5:45 p.m.

The board retreat was set for October 28, 2023 at 5:30 p.m. at Venue 111.

Presented under Consent Agenda: August 12, 2024, monthly board meeting minutes and MCHS Overnight Out of State travel request to Lake Beuna Vista, Florida. Mr. Allen made a motion, with a second by Mr. Jones, to approve the consent agenda. The motion passed 9-0.

Mr. Jones made a motion, with a second by Mr. Herron to approve the bus bid from Mid-South Bus Center (sole bidder). The motion passed 9-0.

Mr. Jones made a motion, with a second by Mr. Herron to approve the bid of Ross Services for the roof at the Forrest High School Football concession stand. The motion passed 9-0.

Mr. Herron made a motion, with a second by Ms. Gold to approve the Federal Budget ESSER 3.0 Revision #1. The motion passed 9-0.

There was no new business.

During the Director's Report: Mr. Jones made a motion, with a second by Ms. Herron, to approve the HQIM Literacy Implementation Grant. The motion passed 9-0. Director Sorrells mentioned that Marshall County High School will be needing an incoming water pressure pump soon.

The meeting adjourned at 6:30 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

September 13, 2024

The Executive Committee of the Marshall County Board of Education, comprised of Chairman of the Board Julie Keny Cathey and Director of Schools Jacob Sorrells, spoke by phone Friday, September 13, 2024, at 9:25 a.m. to approve the emergency purchase and installation of an incoming water pressure pump in the amount of \$32,706.51 for Marshall County High School. Finance Director Chris Lowe was also in attendance.

The executive committee voted 2-0 to approve the purchase.

The meeting adjourned at 9:30 a.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

September 18, 2024

The Executive Committee of the Marshall County Board of Education, comprised of Chairman of the Board Julie Keny Cathey and Director of Schools Jacob Sorrells, spoke by phone Wednesday, September 18, 2024, at 10:40 a.m. to approve the emergency purchase of plywood for the entire roof of the Forrest High School football concession stand. Finance Director Chris Lowe was also in attendance.

The executive committee voted 2-0 to approve the purchase.

The meeting adjourned at 10:46 a.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

September 18, 2024

The Executive Committee of the Marshall County Board of Education, comprised of Chairman of the Board Julie Keny Cathey and Director of Schools Jacob Sorrells, spoke by phone Wednesday, September 18, 2024, at 2:07 p.m. to approve the revised quote including labor for the emergency purchase of plywood for the entire roof of the Forrest High School football concession stand in the amount of \$19,237.50. Finance Director Chris Lowe was also in attendance.

The executive committee voted 2-0 to approve the purchase.

The meeting adjourned at 2:10 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

Marshall County Board of Education

| | | | |
|--|--|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in January | Descriptor Term: Bids and Quotations | Descriptor Code: 2.806 | Issued Date: 07/08/24 |
| | | Rescinds: 2.806 | Issued: 07/11/22 |

1 All purchases of supplies, materials, equipment, and contractual services in excess of twenty-five
2 thousand dollars (\$25,000)¹, including those of individual schools, shall be based on competitive bids.
3 These bids shall be solicited by advertisement in a newspaper of general circulation within the school
4 system and by publication on a news and information website in accordance with state law.² However,
5 said newspaper advertisement may be waived by the Executive Committee in an emergency. The
6 purchasing agent shall advertise for bids and receive quotations. The advertisement may be waived by
7 the purchasing agent in an emergency.³

8 All purchases of twenty-five thousand dollars (\$25,000) or less, including those of individual schools,
9 may be made in the open market without newspaper notice, but shall, whenever possible, be based on at
10 least three (3) competitive bids.³

11 The lowest and/or best bid shall be accepted, provided the purchaser reserves the right to reject any or
12 all bids or any part of any bid and, if applicable, to accept that bid which is best as evidenced by reasons
13 relative to the purpose of the purchase.⁴ Any bid may be withdrawn prior to the scheduled time for the
14 opening of bids. Any bid received after the time and date specified shall not be considered.

15 The bidder to whom the award is made may be required to enter into a written contract.

16 The practice of splitting an order or dividing items to be purchased in order to avoid the use of bidding
17 or other purchasing procedures is prohibited.

18 **EXEMPTIONS FROM COMPETITIVE BIDDING**

19 Contracts for legal services, educational consultants, services from an insurance provider, and similar
20 services by professional persons or groups of high ethical standards shall not be based upon competitive
21 bids but shall be awarded on the basis of recognized competence and integrity.⁵

22 Purchases of fuel in bulk amounts that would exceed the bid limits may be made in the open market
23 without public advertisement or competitive bidding. Whenever possible, however, at least three (3)
24 documented quotes shall be obtained.⁶

Legal References:

1. TCA 12-3-1212; Public Acts of 2024, Chapter No. 513.
2. Public Acts of 2024, Chapter No. 793
3. TCA 49-2-203(3)(A)-(B); TCA 49-2-206(b)(2); TCA12-3-1212; Public Acts of 2024, Chapter No. 513.
4. TCA 49-2-203(a)(3)(D)(i)(c)
5. TCA 12-3-1209; TCA 12-4-107; TCA 29-20-407
6. Public Acts of 2024, Chapter No. 661

Cross References:

Executive Committee 1.301
Consultants 1.303
Conflict of Interest 5.601



Finch, Pam <pam.finch@mcstn.net>

Propane Bids

1 message

Haley, Jen <jen.haley@mcstn.net>

Wed, Sep 18, 2024 at 9:54 AM

To: Chris Lowe <chris.lowe@mcstn.net>, Pam Finch <pam.finch@mcstn.net>, "Kanka, Cindy" <Cindy.Kanka@mcstn.net>, Dwayne Robinson <dwayne.robinson@mcstn.net>, Jen Haley <jen.haley@mcstn.net>

Marshall County Board of Education received 4 bid responses for Propane for the 2024-2025 school year:

United Propane Gas \$1.51 per gallon, no charge for setting or maintaining tanks.

Blue River Propane \$1.759 per gallon, no charge for setting or maintaining tanks.

Ferrellgas \$1.485 per gallon (price expires tomorrow, 9/19/24) no charge for setting tanks and per job charge for maintaining tanks.

Holston Gases \$1.69 per gallon, no charge for setting tanks, and \$125/hour charge for maintaining tanks.

Attached are the bids for your reference.

Thank you,

--

Jen Haley

Federal Projects Bookkeeper

Marshall County Schools

700 Jones Circle

Lewisburg, TN 37091

931-359-1581 ext 2005

 https://lh3.googleusercontent.com/U2eRI_Ax17zQt8R1PINKUrwSsh-KkpsCfGqVpknXc1bnBmb1tSUdITHVSTPI7Sc5Tlli7jNgGEдноCQ5awA8gPRQJDr4kU1UY7Yh7Bi-tNeMukwladfjSpXRxliDrJm8TKd5keOn

Marshall County Schools is an equal opportunity employer and provider.

2 attachments



image001.jpg
3K

 09182024 Propane bids.pdf
570K

Marshall County Schools

Propane Cornersville Bid

September 18, 2024 @ 9:00 CST

Company: *United Propane Gas*

Price: *1.51*

Company: *Blue River Propane*

Price: *1.759*

Company: *Ferrellgas bid expires 9/19/24*

Price: *1.485*

Company: *Itolston Gases*

Price: *1.69*

Company:

Price:

Company:

Price:

Pam Finch
Signature: ~~Chris Lowe~~ *Pam Finch*

Signature: Jen Haley *JH*



Haley, Jen <jen.haley@mcstn.net>

Marshall County Board of Education Bid

6 messages

Adam Doll <adam.doll@dccpropane.com>
To: "jen.haley@mcstn.net" <jen.haley@mcstn.net>

Fri, Aug 30, 2024 at 4:03 PM

Hello Jen,

My name is Adam Doll, I'm the Commercial Sales Manager for UPG. I was wondering if you could please send me the bid information for Marshall County Board of Education?

Have a great day!



Adam Doll
Commercial Sales Manager
1001 Warrenville Road, Suite 350 | Tels: 60532
office/mobile: (630) 488-8893



DCCPROPANE.COM



Disclaimer

The information contained in this communication from the sender is confidential. It is intended solely for use by the recipient and others authorized to receive it. If you are not the recipient, you are hereby notified that any disclosure, copying, distribution or taking action in relation of the contents of this information is strictly prohibited and may be unlawful.

This email has been scanned for viruses and malware, and may have been automatically archived by Mimecast, a leader in email security and cyber resilience. Mimecast integrates email defenses with brand protection, security awareness training, web security, compliance and other essential capabilities. Mimecast helps protect large and small organizations from malicious activity, human error and technology failure; and to lead the movement toward building a more resilient world. To find out more, visit our website.

Haley, Jen <jen.haley@mcstn.net>
To: Adam Doll <adam.doll@dccpropane.com>

Tue, Sep 3, 2024 at 7:37 AM

Hi Adam

There are 6 tanks at Cornersville Elementary and 6 tanks at Cornersville School, at 1,000 gallon size each. We own the tanks. We bid annually. Attached are the bid ad and bid sheet.

Thank you,

Propane Gas

Bid Form

PRICES MUST BE SUBMITTED AS A FIXED PRICE ON THIS FORM

Date: 9/9/24

Our price for propane gas is \$ 1.759 per gallon (FIXED).

Charge for setting tanks X No

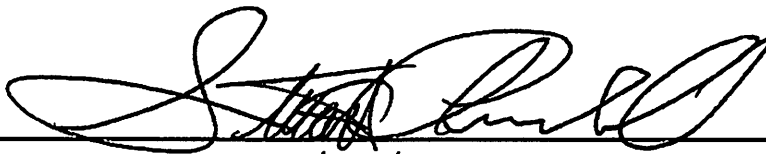
N/A Yes _____ price

Charge for maintaining tanks X No

N/A Yes _____ price

Company Name: BLUE RIVER PROPANE 1576 NASHVILLE HWY, LEWISBURG, TN

Authorized Signature: _____



9/9/24

Propane Gas

Bid Form

PRICES MUST BE SUBMITTED AS A FIXED PRICE ON THIS FORM

Date: 9-8-24

Our price for propane gas is \$ 1.485 per gallon (FIXED).

Charge for setting tanks customer owned tanks No
Yes price

Charge for maintaining tanks No
per job Yes price

Company Name: Ferrellgas
Propane

Authorized Signature: Hal
Hawkins



Haley, Jen <jen.haley@mcstn.net>

From Hal/Ferrellgas Propane

10 messages

Hawkins, Hal <HalHawkins@ferrellgas.com>
To: "jen.haley@mcstn.net" <jen.haley@mcstn.net>
Cc: "Warren, Rick" <RickWarren@ferrellgas.com>

Fri, Aug 30, 2024 at 9:30 AM

I am your account manager for this area. I need to get answers to the questions below so I can quote you. Let me know and thanks!

- approximate number of gallons used in a year?
- do you own the tanks, or are they owned by your current supplier?
- who is supplying the gas now? Any idea what you are paying?

Hal Hawkins

Account Manager - Memphis Service Center



9047 Yahweh

Olive Branch, MS 38654

M: 901.232.4629

O: 800.896.2759

F: 901.683.0105

halhawkins@ferrellgas.com

Haley, Jen <jen.haley@mcstn.net>
To: "Hawkins, Hal" <HalHawkins@ferrellgas.com>
Cc: "Warren, Rick" <RickWarren@ferrellgas.com>

Fri, Aug 30, 2024 at 9:40 AM

Hi Hal,

6 tanks at Cornersville Elementary and 6 tanks at Cornersville School, at 1,000 gallon size each. We own the tanks. We bid annually. Current supplier is Blue River Propane. Attached are the bid ad and bid sheet.

Thank you,

Jen
[Quoted text hidden]

Jen Haley



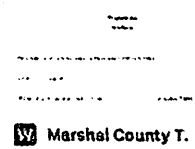
label:bids-propane



- Compose
- Mail
- Chats
- Meet
- Career Lab Interest
- chromebook switches
- Custodial supplies
- doors & windows
- Fence Preston Hopkins
- Gas / Diesel
- HVAC Forr
- Managed Print/Copier ...
- Canon
- Mowing
- Painting
- Painting MES
- Paper
- Patient Comm Sim
- Propane
- Roof Forr Concessi...
- Standing Seam Me...
- Surplus Projectors...
- Tech surplus 2024
- Vision Dental
- bookkeepers
- Central Office hap... 14
- HR 77
- benefits 3
- ...

Here you go. NOTE this bid is good until 9-19-24. Let me know how I can help and thanks. Please acknowledge receipt.

One attachment - Scanned by Gmail



Marshal County T.

Haley, Jen jen.haley@mcstrn.net
to Hal

Received, thank you. Our Board does not vote on the bids until their monthly meeting October 21, 2024. Are you able to push back the

https://lh3.googleusercontent.com/U2eRI_Ax17zQiER1PINKUnvSsh-KkpsCfGqVpknXc1bnBmb1tSUdITHVSTPI7Sc5Tlii7jNgGEdnof1NoMukv1udfjSpXRxdIDrJm8TKd5keOn

One attachment - Scanned by Gmail



Hawkins, Hal
to me

That's a tough one. If we get cold weather and the price goes up, I will have trouble honoring that price. I could go up to

RESOLUTION NO. 24-09-04

RESOLUTION TO AMEND THE MEMORANDUM OF UNDERSTANDING BETWEEN MARSHALL COUNTY GOVERNMENT AND THE MARSHALL COUNTY BOARD OF EDUCATION REGARDING DEBT SERVICE FUNDS

WHEREAS, a memorandum of understanding between Marshall County Government and the Marshall County Board of Education regarding the County's Debt Service Fund was passed on May 22, 2023 by Resolution 23-05-22

WHEREAS, there is a need to amend this memorandum of understanding to clarify the breakdown of funds to be withheld by the county in the Debt Service Fund.

WHEREAS, the spending of Debt Service Funds should be amended as follows:

- The original wording stated, "Yearly payment of the bond(s), principal and interest, is the first priority of said funds. Based on that year's bond payment, two years of said bond payment shall be held in reserve."
- The amended wording states, "Yearly payment of the bond(s), principal and interest, is the first priority of said funds. In addition to the yearly payment, two additional years of bond payments and interest should be reserved using the actual payments reflected on the county debt schedules."

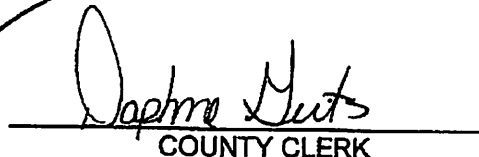
WHEREAS, this amendment to the MOU becomes effective with the payment due to the schools at the close of FY 2023-2024.

WHEREAS, THEREFORE BE IT RESOLVED by the Honorable Board of Marshall County Commissioners approves the changes to the Memorandum of Understanding between Marshall County Government and the Marshall County Board of Education regarding Debt Service Funds and authorizes the County Mayor's signature on the amended agreement.

APPROVED THIS 23rd DAY OF SEPTEMBER, 2024.

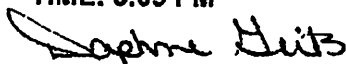


COUNTY MAYOR



COUNTY CLERK

FILED:
DATE: SEPTEMBER 9, 2024
TIME: 3:09 PM



**MEMORANDUM OF UNDERSTANDING BETWEEN THE MARSHALL COUNTY
COMMISSION AND THE MARSHALL COUNTY BOARD OF EDUCATION REGARDING
DEBT SERVICE FUNDS**

Whereas, the Marshall County Commission passed Resolution 24-09-04 amending the language in Resolution 23-05-22 at its September 23, 2024 meeting; and

Whereas, the purpose of said resolution concerned the County's Debt Service Fund and amending the language for the breakdown of the spending of said funds; and

Whereas, at its June 12, 2023 meeting, the Marshall County Board of Education moved to approve the original Memorandum of Understanding with Marshall County Government.

Whereas, at its October 21, 2024 meeting, the Marshall County Board of Education approved the amended Memorandum of Understanding with Marshall County Government.

Whereas, the Mayor of Marshall County and the Director of Marshall County Schools have been authorized by their respective governmental bodies to sign an amended agreement regarding said funds.

Whereas, this amended agreement becomes effective with payment due to the Board of Education from the close of fiscal year 2023-2024.

Now Therefore, the entities do mutually agree as follows:

The spending of Debt Service Funds is broken down as follows:


1. Yearly payment of the bond(s), principal and interest is the first priority of said funds.
2. **In addition to the yearly payment, two additional years of bond payments and interest should be reserved using the actual payments reflected on the county debt schedules.**
3. The balance remaining in the Debt Service Fund shall be transferred to the School System with Marshall County writing the Board of Education a check for said balance. This transfer shall occur after the close of the fiscal year.
4. The Board of Education will put those funds in an Education Capital Projects Fund (177) to be spent in accordance with the Intergovernmental Agreements of Marshall County and the City of Lewisburg and the Towns of Chapel Hill and Cornersville relating to the sharing of local option sales tax revenue as levied, extended and continued by referendum (See Resolution 11-93-14). Specifically, in addition to paying when due, the principal of and interest on School Bonds issued for the purposes set forth herein, and maintaining a reserve for such as set forth above, this revenue is to be applied in its entirety to the purchase of sites and property for school buildings and facilities, improve and renovate (excluding repairs and maintenance) existing school buildings and

facilities, and equip existing school buildings and facilities with advanced technology equipment.

5. The Marshall County Commission is charged with oversight of the Debt Service Fund. Any funds desired to be spent by the Marshall County Board of Education after said funds have been transferred into the Education Capital Projects Fund (177), must still be approved by the Budget Committee of the Commission as well as the Marshall County Commission.

6. This agreement shall be reviewed no less than every two years by representatives of Marshall County Government and the Marshall County Board of Education. Said representatives shall include the County Mayor, County Finance Director, the Director of Schools, and the Board of Education Finance Director.

This updated Memorandum of Understanding is entered into by :



Mike Keny, County Mayor

Jacob Sorrells, Director of Schools

Date: 9/25/24

Date: _____

**RESOLUTION NO. 24-10-
BUDGET AMENDMENT
GENERAL PURPOSE SCHOOL FUND 141**

WHEREAS, \$114,153.51 in additional ESSER (Federal) funding was received to cover 2 months of salaries for 9 teacher positions, and

WHEREAS, these salaries were included in the 2024-2025 General Purpose School (Fund 141) budget, and

WHEREAS, these funds will be transferred and used for various capital outlay projects,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

| ACCT # | DESCRIPTION | INCREASE | DECREASE |
|---------------|---|----------------------|----------------------|
| 71100-116 | Regular Education Program - Teachers | | \$ 88,365.54 |
| 71100-201 | Regular Education Program - Social Security | | \$ 5,405.20 |
| 71100-204 | Regular Education Program - Pensions | | \$ 6,508.28 |
| 71100-207 | Regular Education Program - Medical Insurance | | \$ 12,820.51 |
| 71100-208 | Regular Education Program - Dental Insurance | | \$ 41.04 |
| 71100-212 | Regular Education Program - Medicare | | \$ 1,012.94 |
| 76100-799 | Regular Capital Outlay - Other | \$ 114,153.51 | |
| | | <u>\$ 114,153.51</u> | <u>\$ 114,153.51</u> |

APPROVED THIS 28TH DAY OF October, 2024

COUNTY MAYOR

MARSHALL COUNTY CLERK

**RESOLUTION NO. 24-10-
BUDGET ADDITIONAL REVENUES
GENERAL PURPOSE SCHOOL FUND 141**

WHEREAS, \$321,250.00 was received for after school programs at four Marshall County Schools through the 21st Century Community Learning Centers grant and two schools through the Lottery for Education: After School Programs grant needs to be budgeted, and

WHEREAS, \$27,358.41 was received through the 2023 Public Safety Grant to be used to increase school security expenses needs to be budgeted,

WHEREAS, \$59,227.48 was received through the 2025 State Special Education Pre-K Grant needs to be budgeted,

WHEREAS, \$2,806,912.80 was received through the Innovative School Models Grant needs to be budgeted,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

| ACCT # | DESCRIPTION | DEBIT | CREDIT |
|-----------|---|-----------------|-----------------|
| 47147 | Safe and Drug Free Schools | | \$ 321,250.00 |
| 73300-105 | Comm Svcs - Supervisor | \$ 89,204.05 | |
| 73300-116 | Comm Svcs - Teachers | \$ 155,187.50 | |
| 73300-163 | Comm Svcs - Educational Assistants | \$ 3,905.60 | |
| 73300-201 | Comm Svcs - Social Security | \$ 15,196.81 | |
| 73300-204 | Comm Svcs - Pensions | \$ 17,793.96 | |
| 73300-212 | Comm Svcs - Employer Medicare | \$ 3,440.21 | |
| 73300-422 | Comm Svcs - Food Supplies | \$ 3,149.00 | |
| 73300-429 | Comm Svcs - Instructional Supplies | \$ 24,122.87 | |
| 73300-499 | Comm Svcs - Other Supplies | \$ 2,500.00 | |
| 73300-524 | Comm Svcs - Staff Development | \$ 750.00 | |
| 73300-599 | Comm Svcs - Other Charges | \$ 6,000.00 | |
| 46980 | Other State Grants | | \$ 27,358.41 |
| 72130-399 | Other Student Support - Other Contracted Services | \$ 27,358.41 | |
| 46515 | Early Childhood Education | | \$ 59,227.48 |
| 71200-163 | Special Education Program - Educational Assistants | \$ 14,060.00 | |
| 71200-201 | Special Education Program - Social Security | \$ 872.00 | |
| 71200-204 | Special Education Program - Pensions | \$ 1,055.00 | |
| 71200-207 | Special Education Program - Medical Insurance | \$ 16,075.00 | |
| 71200-208 | Special Education Program - Dental Insurance | \$ 37.00 | |
| 71200-210 | Special Education Program - Unemployment | \$ 90.00 | |
| 71200-212 | Special Education Program - Employer Medicare | \$ 205.00 | |
| 71200-429 | Special Education Program - Instructional Materials & Supplies | \$ 16,833.48 | |
| 71200-725 | Special Education Program - Special Education Equipment | \$ 10,000.00 | |
| 46790 | Other State Education Funds - Vocational | | \$ 2,806,912.80 |
| 71300-429 | Vocational Education Program - Instructional Materials & Supplies | \$ 31,666.00 | |
| 71300-730 | Vocational Education Program - Vocational Equipment | \$ 824,529.10 | |
| 72230-105 | Vocational Support Services - Supervisor/Director | \$ 5,000.00 | |
| 76100-706 | Regular Capital Outlay - Building Construcion | \$ 1,592,641.50 | |
| 76100-707 | Regular Capital Outlay - Building Imporvments | \$ 273,076.20 | |
| 76100-790 | Regular Capital Outlay - Other Equipment | \$ 80,000.00 | |
| | | \$ 3,214,748.69 | \$ 3,214,748.69 |

APPROVED THIS 28TH DAY OF October, 2024

COUNTY MAYOR

MARSHALL COUNTY CLERK



Tennessee Investment in Student Achievement

2024-25 Accountability Report Template

The Tennessee Investment in Student Achievement (TISA) public school funding formula marks a significant change in how Tennessee invests in public education. The TISA funding formula updates the way Tennessee funds public education for the first time in over 30 years to empower each student to read proficiently by third grade, prepare each high school graduate for postsecondary success, and provide resources needed for all students to ensure they succeed.

As part of TISA, [T.C.A. § 49-3-112](#) requires each school district, starting in the 2023-24 school year, to submit an annual accountability report to the Tennessee Department of Education (department). This report must include:

- Goals for student achievement
 - One of the goals must include the district's plan to pursue the goal of seventy percent (70%) or more of the district's third grade students to score "met expectations" or "exceeded expectations" on the English Language Arts (ELA) portion of the TCAP tests. This goal must also detail the district's goal to increase 3rd grade ELA proficiency rates by 15% of the gap over the next three years (starting with the 2022-23 TCAP results) to achieve the district's stated goal of at least 70% of 3rd grade students proficient in ELA.¹
- Explanation how the district's stated goals can be met within the district's budget.
- For reports submitted **starting in the 2024-25** school year, a description of how the district's budget and expenditures from the prior school year enabled the district to make progress toward the stated student achievement goals.

Each district's TISA accountability report is required to be presented to the public for review and comment before the report is submitted to the department. The report must be submitted annually to the department by November 1st.

Furthermore, each district's TISA accountability report is required to be reviewed annually by the TISA Progress Review Board pursuant to [T.C.A. § 49-3-114](#) to determine whether the school district is taking the proper steps to achieve their stated goal.

This template is intended to assist districts in submitting their accountability reports to the department.

For questions, please review the TISA Accountability Report Guidance document or contact tnedu.funding@tn.gov

Completed reports should be submitted in ePlan by **November 1, 2024**.

¹ T.C.A. § 49-3-114 requires the TISA Progress Review Board to review district TISA accountability reports and set a district's minimum goal to increase the district's 3rd grade proficiency by 15% of the gap to 70% in 3 years, starting with the 2022-23 TCAP results. This does not apply to districts who have 70% or more of 3rd grade students proficient in ELA.

DISTRICT INFORMATION

| | | |
|---|---------------|----------------------|
| District Name | | Marshall County |
| Director of Schools Name | | Jacob Sorrells |
| District Point of Contact for TISA Accountability Report | Name | Chris Lowe |
| | Phone Number | 931-359-1581 |
| | Email Address | Chris.Lowe@mcstn.net |
| Percent of 3 rd grade students who scored proficient ("met expectations" or "exceeded expectations") on the English Language Arts (ELA) portion of the most recent spring TCAP | | 41.1% |

DISTRICT GOAL STATEMENT(S)

| | |
|--|---|
| Goal Statement 1: 3 rd Grade ELA Proficiency ² | 71 % of students will score proficient on the 3 rd grade ELA TCAP by 2031 year |
| Goal Statement 2: | The percent of students scoring 21 or higher on the ACT will improve by 1.5% every year for the next 5years. This will improve the percent of students scoring 21 or higher by 7.5% over the next five years. |
| Goal Statement 3: | Marshall County Schools will decrease their Chronic Absenteeism by 1% each year. |
| Goal Statement 4: | |
| Goal Statement 5: | |

² **Note:** This is a required goal pursuant to T.C.A. § 49-3-112 and must include 70% or more of 3rd grade students proficient on the ELA TCAP. If your district already has 70% or more of 3rd grade students proficient in ELA, please state a goal that either maintains or increases that proficiency rate.

Goal Statement 1 (3rd grade ELA proficiency):

| Year | Annual Outcome Target(s) | Associated Metrics/Data |
|---|--|-------------------------------------|
| Year 1: 2023-2024 school year (Use actuals) | 41.1% | 2024 3 rd grade ELA TCAP |
| Year 2: 2024-2025 school year | 46.1% | |
| Year 3: 2025-2026 school year | 51.1% | |
| Year 4: 2026-2027 school year | 56.1% | |
| Year 5: 2027-2028 school year | 61.1% | |
| <p>Reflection: Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?</p> | <p>The district exceeded its Year 1 outcome target by 2.95%. The prior year target was 38.15%. We will continue to follow our action plan for the coming years and adjust as needed.</p> | |
| <p>Prior Year Report: What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.</p> | <p>We purchased new intervention materials to be used to implement Dyslexia specific interventions for students with ILP-Ds and others who would benefit from this program.</p> <p>\$113,374 expended on new intervention materials.</p> <p>\$211,513 expended on 3 new 3rd grade teachers which resulted in a smaller 3rd grade class size district-wide.</p> <p>\$3,047,960 expended for a 12% certified raise to help retain quality staff.</p> | |

Goal Statement 1 (3rd grade ELA proficiency):

Action Plan: List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.

- Action Steps
- Implement multiple layers of student support including tiered intervention, standards-based remediation, tutoring, and ILP-Ds.
 - Continue to Implement a strong intervention program designed to meet the needs of students with characteristics of dyslexia and special education students.
 - Purchase Mastery Connect to help teachers develop standards-aligned formative assessment items . This will also be used to administer the district predictive benchmark assessments.
 - Continue to staff additional third grade teachers to lower the pupil-teacher ratio in third grade.

Budget Narrative: Describe how your district intends to use their budget to execute the action steps and meet the stated goal.

We will purchase additional Soday System kits as needed.

Purchase Mastery Connect and training sessions for teachers and administrators.

The district gave a 3% raise to help retain quality staff.

Goal Statement 2: The percent of students scoring 21 or higher on the ACT will improve by 1.5% every year for the next 5 years. This will improve the percent of students scoring 21 or higher by 7.5% over the next five years.

| Year | Annual Outcome Target(s) | Associated Metrics/Data |
|---|---|--|
| Year 1: 2023-2024 school year (Use actuals) | 37.7% of our graduating seniors scored a 21 or higher on the ACT. | State report showing the number of students who scored a 21 or above. Since the state has not sent this report yet, I used the schools' data reporting the number of graduating students in the Class of 2024 who scored a 21 or above divided by the number of students who graduated with a regular diploma. |
| Year 2: 2024-2025 school year | | |
| Year 3: 2025-2026 school year | | |
| Year 4: 2026-2027 school year | | |
| Year 5: 2027-2028 school year | | |
| <p>Reflection: Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?</p> | <p>Our district slightly surpassed its goal of 37% with 37.7% of students graduating with a regular diploma scoring a 21 or above. We will stick with the current action plan and adjust as needed.</p> | |

Goal Statement 2: The percent of students scoring 21 or higher on the ACT will improve by 1.5% every year for the next 5 years. This will improve the percent of students scoring 21 or higher by 7.5% over the next five years.

| | |
|---|--|
| <p>Prior Year Report: What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.</p> | <p>The district paid for training for 8 teachers to attend the ACT Certified Educator Workshop by ACT in June. Teachers attended a two-day training in their sub-test area.</p> <p>ACT Certified Educator professional development out of district budget = \$6255</p> <p>We also paid for substitutes for ACT Committees to meet to plan out of federal PD money: Substitute Reimbursement = \$753.55</p> <p>The federal money spent on sub reimbursement contributed to our reaching our ACT goal.</p> <p>Since the ACT Certified Educator Training wasn't until June, we won't see the benefits of this until we have the Class of 2025's ACT data.</p> |
| <p>Action Plan: List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.</p> | <p>Action Steps</p> <ul style="list-style-type: none"> • The district will continue to pay for ACT training for administrators and teachers. • The district will pay for substitutes to enable teachers to attend ACT Workshops and meet to plan for school ACT culture and boot camps. |

Goal Statement 2: The percent of students scoring 21 or higher on the ACT will improve by 1.5% every year for the next 5 years. This will improve the percent of students scoring 21 or higher by 7.5% over the next five years.

Budget Narrative: Describe how your district intends to use their budget to execute the action steps and meet the stated goal.

The district will use professional development funds to pay for ACT workshops and for substitutes to allow teachers to attend workshops and planning meetings. This should allow our teachers to prepare students so that 38.5% will score a 21 or above on the ACT.

Goal Statement 3: Marshall County Schools will decrease their Chronic Absenteeism by 1% each year.

| Year | Annual Outcome Target(s) | Associated Metrics/Data |
|---|---|---|
| Year 1: 2023-2024 school year (Use actuals) | 18.2% | The Accountability file for Chronically Absent students, EIS student attendance data, and SIS attendance data are the metrics used for evaluation of chronically absent student data. |
| Year 2: 2024-2025 school year | 17.2% | |
| Year 3: 2025-2026 school year | 16.2% | |
| Year 4: 2026-2027 school year | 15.2% | |
| Year 5: 2027-2028 school year | 14.2% | |
| <p>Reflection: Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?</p> | <p>YES! The district met their goal for Chronically Out of School students. Marshall County Schools went from 19.2 % in 2022-23 to 18.2% in 2023-24.</p> <p>We will continue to use our action plan and adjust as needed.</p> | |
| <p>Prior Year Report: What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.</p> | <p>The county used the services of the Truancy Intervention Specialists along with the Graduation Coach to help in providing services and Tiered Interventions for students who are experiencing absenteeism issues.</p> <p>The district expended \$126,260 Truancy Intervention Specialists and \$83,299 for a Graduation Coach.</p> | |

Goal Statement 3: Marshall County Schools will decrease their Chronic Absenteeism by 1% each year.

Action Plan: List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.

Marshall County Schools will continue to employ the Truancy Interventionist to work with students on truancy and chronic absenteeism. The schools will use the Tiered Interventions set forth in policy for students who are at risk for attendance issues. Our administrators and school counselors will work with the truancy interventionists to address attendance issues with students and parent.

Each day, student attendance is reviewed using the data pulled from the student management program. Missed days are monitored for each student to determine if the student is at risk for truancy or approaching the level of chronic absences. Communication is provided through phone calls, letters, and Tier meetings with students and parents.

Schools provide attendance incentives through recognitions and awards.

Budget Narrative: Describe how your district intends to use their budget to execute the action steps and meet the stated goal.

Marshall County will continue to employ the Truancy Interventionist to work with students and parents. An additional part-time Truancy Interventionist has been hired to work with schools in the north end of the county.

Goal Statement 4:

| Year | Annual Outcome Target(s) | Associated Metrics/Data |
|--|--------------------------|-------------------------|
| Year 1: 2023-2024 school year (Use actuals) | | |
| Year 2: 2024-2025 school year | | |
| Year 3: 2025-2026 school year | | |
| Year 4: 2026-2027 school year | | |
| Year 5: 2027-2028 school year | | |

Reflection: Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?

Prior Year Report: What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.

Goal Statement 4:

Action Plan: List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.

Budget Narrative: Describe how your district intends to use their budget to execute the action steps and meet the stated goal.

Goal Statement 5:

| Year | Annual Outcome Target(s) | Associated Metrics/Data |
|---|--------------------------|-------------------------|
| Year 1: 2023-2024 school year (Use actuals) | | |
| Year 2: 2024-2025 school year | | |
| Year 3: 2025-2026 school year | | |
| Year 4: 2026-2027 school year | | |
| Year 5: 2027-2028 school year | | |
| <p>Reflection: Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?</p> | | |
| <p>Prior Year Report: What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.</p> | | |

Goal Statement 5:

Action Plan: List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.

Budget Narrative: Describe how your district intends to use their budget to execute the action steps and meet the stated goal.

Public Comment

The TISA accountability report must be presented for public comment to parents, educators, and local community members prior to its submission to the department by November 1.

| | |
|---|--|
| Date(s) of opportunity for local public comment. | |
| Description of public comment opportunities (e.g. collection of written comments, public hearing, local board meeting discussion, etc.) | |
| Summary of public comment received, if any. | |
| Description of how your district did or did not incorporate public comment received into the final accountability report submission. | |

| Account Number/Line Item Number | Special Education Program | Preschool | Increase | Decrease | Total |
|---------------------------------|---|--------------------|----------|----------|--------------------|
| 71200 | Line item Description | | | | |
| 71200/116 | Teachers | | | | \$0.00 |
| 71200/117 | Career Ladder | | | | \$0.00 |
| 71200/127 | Career Ladder Extended contracts | | | | \$0.00 |
| 71200/128 | Homebound Teachers | | | | \$0.00 |
| 71200/162 | Clerical Personnel | | | | \$0.00 |
| 71200/163 | Educational Assistants | | | | \$0.00 |
| 71200/171 | Speech Pathologist | | | | \$0.00 |
| 71200/189 | Other Salaries & Wages | | | | \$0.00 |
| 71200/195 | Certified Sub teachers | | | | \$0.00 |
| 71200/198 | Non Certified teachers | | | | \$0.00 |
| 71200/201 | Social Security | | | | \$0.00 |
| 71200/204 | State Retirement | | | | \$0.00 |
| 71200/206 | Life insurance | | | | \$0.00 |
| 71200/207 | Medical Insurance | | | | \$0.00 |
| 71200/208 | Dental Insurance | | | | \$0.00 |
| 71200/210 | Unemployment Comp. | | | | \$0.00 |
| 71200/212 | Employer Medicare | | | | \$0.00 |
| 71200/299 | Other Fringe Benefits | | | | \$0.00 |
| 71200/310 | Contracts with Other School Systems | | | | \$0.00 |
| 71200/330 | Operating lease payments | | | | \$0.00 |
| 71200/336 | Maintenance & Repair Equipment | | | | \$0.00 |
| 71200/356 | Tuition | | | | \$0.00 |
| 71200/369 | Contracts w/certified sub. | | | | \$0.00 |
| 71200/370 | contracts w/ non certified sub | | | | \$0.00 |
| 71200/399 | Other contracted services | | | | \$0.00 |
| 71200/429 | Instructional Materials & Supplies | \$27,480.36 | | | \$27,480.36 |
| 71200/449 | Textbooks | | | | \$0.00 |
| 71200/499 | Other Materials & Supplies | | | | \$0.00 |
| 71200/353 | Fee waivers | | | | \$0.00 |
| 71200/599 | Other Charges | | | | \$0.00 |
| 71200/725 | Special Education Equipment | | | | \$0.00 |
| 71200 | Subtotal Special Education Program | \$27,480.36 | | | \$27,480.36 |
| | | | | | |
| | | | | | |

| Account Number/Line Item Number | Support Services/ Special Education Program | Preschool | Increase | Decrease | Total |
|---------------------------------|--|--------------------|----------|----------|--------------------|
| 72220 | Line item Description | | | | |
| 72220/105 | Supervisor/ Director | | | | \$0.00 |
| 72220/117 | Career Ladder Program | | | | \$0.00 |
| | Material Supervisor(s) | | | | \$0.00 |
| | Instructional Computer Personnel | | | | \$0.00 |
| 72220/161 | Secretary(s) | | | | \$0.00 |
| 72220/162 | Clerical Personnel | | | | \$0.00 |
| 72220/163 | Educational Assistants | | | | \$0.00 |
| 72220/188 | Bonus Payments | | | | \$0.00 |
| 72220/189 | Other Salaries & Wages | \$2,160.00 | | | \$2,160.00 |
| 72220/195 | Certified Sub teachers | | | | \$0.00 |
| | In Service Training | | | | \$0.00 |
| 72220/198 | Non Certified Subs | | | | \$0.00 |
| 72220/201 | Social Security | \$133.92 | | | \$133.92 |
| 72220/204 | Retirement | \$194.40 | | | \$194.40 |
| 72220/206 | Life Insurance | | | | \$0.00 |
| 72220/207 | Medical Insurance | | | | \$0.00 |
| 72220/208 | Dental Insurance | | | | \$0.00 |
| 72220/210 | Unemployment Comp. | | | | \$0.00 |
| 72220/212 | Employer Medicare | \$31.32 | | | \$31.32 |
| 72220/299 | Other Fringe Benefits | | | | \$0.00 |
| | Communication | | | | \$0.00 |
| | Consultants | | | | \$0.00 |
| 72220/312 | Contracts with Private Agencies | | | | \$0.00 |
| 72220/322 | Evaluation & Testing | | | | \$0.00 |
| 72220/336 | Maintenance & Repair Services | | | | \$0.00 |
| | Postal Charges | | | | \$0.00 |
| 72220/355 | Travel | | | | \$0.00 |
| 72220/399 | Other Contracted Services | | | | \$0.00 |
| 72220/370 | Contracts for Non Certified Sub Teachers | | | | \$0.00 |
| 72220/399 | Other Contracted Services | | | | \$0.00 |
| | Library Books / Media | | | | \$0.00 |
| | Periodicals | | | | \$0.00 |
| 72220/499 | Other Supplies & Materials | | | | \$0.00 |
| 72220/524 | In Service/ Staff Development | | | | \$0.00 |
| 72220/790 | Other Equipment | | | | \$0.00 |
| 72220 | Subtotal Support Services/Special Education Program | \$2,519.64 | | | \$2,519.64 |
| | Total Appropriations | \$30,000.00 | | | \$30,000.00 |

AALN Preschool Grant
Original Budget Justifications

71200 429 Instructional Materials & Supplies- to purchase materials and supplies for Pre-K classrooms such as, literacy, math, art, music, and dance materials, social and emotional learning materials, storage bins, shelving, rugs, flexible seating and soft furniture.

72220 189 Other Salaries & Wages- stipends for three preschool teachers for collaborative planning after contract hours.

72220 201 Social Security- fixed charges on above stipends.

72220 204 Retirement- fixed charges on above stipends.

72220 212 Employer Medicare- fixed charges on above stipends.

| Account Number/Line Item Number | Regular Instruction Education | Title I-A | Increase | Decrease | Total |
|---------------------------------|---|-----------------------|---------------------|--------------------|-----------------------|
| 71100 | Line item Description | Current | | | |
| 71100/116 | Teachers | | | | \$0.00 |
| 71100/117 | Career Ladder | | | | \$0.00 |
| 71100/127 | Career Ladder Extended contracts | | | | \$0.00 |
| 71100/128 | Homebound Teachers | | | | \$0.00 |
| 71100/162 | Clerical Personnel | | | | \$0.00 |
| 71100/163 | Educational Assistants (8) | \$172,095.00 | | \$20,627.00 | \$151,468.00 |
| 71100/188 | Bonus payments | | | | \$0.00 |
| 71100/189 | Other Salaries & Wages (9) | \$579,155.00 | \$30,552.00 | | \$609,707.00 |
| 71100/195 | Certified Sub teachers | | | | \$0.00 |
| 71100/198 | non Certified teachers | | \$910.00 | | \$910.00 |
| 71100/201 | Social Security | \$48,300.00 | | \$1,300.00 | \$47,000.00 |
| 71100/204 | State Retirement | \$64,950.00 | | \$500.00 | \$64,450.00 |
| 71100/206 | Life insurance | | | | \$0.00 |
| 71100/207 | Medical Insurance | \$151,744.09 | \$24,157.35 | | \$175,901.44 |
| 71100/208 | Dental Insurance | \$690.00 | | \$41.44 | \$648.56 |
| 71100/210 | Unemployment Comp. | \$1,630.00 | | \$55.00 | \$1,575.00 |
| 71100/212 | Employer Medicare | \$12,550.00 | | \$300.00 | \$12,250.00 |
| 71100/299 | Other Fringe Benefits | | | | \$0.00 |
| 71100/311 | contracts with other school systems | | | | \$0.00 |
| 71100/330 | operating lease payments | | | | \$0.00 |
| 71100/336 | maintenance & repair equipment | | | | \$0.00 |
| 71100/356 | tuition | | | | \$0.00 |
| 71100/369 | contracts w/certified sub. | | | | \$0.00 |
| 71100/370 | contracts w/ non certified sub | | | | \$0.00 |
| 71100/399 | other contracted services | | | | \$0.00 |
| 71100/429 | instructional materials & supplies | \$12,000.00 | \$81,158.26 | | \$93,158.26 |
| 71100/449 | textbooks | | | | \$0.00 |
| 71100/499 | other materials & supplies | \$1,000.00 | \$34,820.00 | | \$35,820.00 |
| 71100/535 | fee waivers | | | | \$0.00 |
| 71100/599 | other charges | | | | \$0.00 |
| 71100/722 | regular instruction equipment | \$10,000.00 | | \$643.42 | \$9,356.58 |
| | | | | | |
| 71100 | Subtotal REGULAR INSTRUCTIONAL Ed. | \$1,054,114.09 | \$171,597.61 | \$23,466.86 | \$1,202,244.84 |
| | | | | | |

| Account Number/Line Item Number | Support Services/Other Student Support | Title I-A Current | Increase | Decrease | Total |
|--|---|--------------------------|-----------------|-----------------|--------------------|
| 72130 | Line item Description | | | | |
| 72130/117 | Career Ladder | | | | \$0.00 |
| 72130/123 | Guidance Personnel | | | | \$0.00 |
| 72130/124 | Psychological Personnel | | | | \$0.00 |
| 72130/127 | Career Ladder Extended Contracts | | | | \$0.00 |
| 72130/130 | Social Workers | | | | \$0.00 |
| 72130/135 | Assessment Personnel | | | | \$0.00 |
| 72130/161 | Secretary | | | | \$0.00 |
| 72130/162 | Clerical Personnel | | | | \$0.00 |
| 72130/164 | Attendants | | | | \$0.00 |
| 72130/170 | School Resource officer | | | | \$0.00 |
| 72130/188 | Bonus Payments | | | | \$0.00 |
| 72130/189 | Other Salaries & Wages | | | | \$0.00 |
| 72130/201 | Social security | | | | \$0.00 |
| 72130/204 | State Retirement | | | | \$0.00 |
| 72130/206 | life insurance | | | | \$0.00 |
| 72130/207 | Medical Insurance | | | | \$0.00 |
| 72130/208 | Dental Insurance | | | | \$0.00 |
| 72130/210 | Unemployment Comp. | | | | \$0.00 |
| 72130/212 | Employer Medicare | | | | \$0.00 |
| 72130/299 | Other Fringe Benefits | | | | \$0.00 |
| 72130/307 | Communication | | | | \$0.00 |
| 72130/309 | Contracts w/ government agencies | | | | \$0.00 |
| 72130/311 | contracts w/ other school systems | | | | \$0.00 |
| 72130/322 | Evaluation & testing | | | | \$0.00 |
| 72130/330 | operating lease payments | | | | \$0.00 |
| 72130/336 | maintenance & repair services | | | | \$0.00 |
| 72130/348 | postal charges | | | | \$0.00 |
| 72130/355 | travel | | | | \$0.00 |
| 72130/399 | other contracted services | | | | \$0.00 |
| 72130/499 | other supplies & materials | | | | \$0.00 |
| 72130/524 | in service / staff development | | | | \$0.00 |
| 72130/599 | other charges (P.I.) | \$13,677.92 | | | \$13,677.92 |
| 72130/790 | other equipment | | | | \$0.00 |
| 72130 | Subtotal OTHER STUDENT SUPPORT | \$13,677.92 | \$0.00 | \$0.00 | \$13,677.92 |

| Account Number/Line Item Number | Support Services/Regular Instruction Education | Title I-A Current | Increase | Decrease | Total |
|--|---|--------------------------|-------------------|-----------------|-------------------|
| 72210 | Line item Description | Current | | | |
| 72210/105 | Supervisor/ Director | | | | \$0.00 |
| 72210/117 | Career Ladder Program | | | | \$0.00 |
| 72210/138 | Instructional Computer Personnel | | | | \$0.00 |
| 72210/161 | Secretary(s) | | | | \$0.00 |
| 72210/162 | Clerical Personnel | | | | \$0.00 |
| 72210/163 | Educational Assistants | | | | \$0.00 |
| 72210/188 | Bonus Payments | | | | \$0.00 |
| 72210/189 | Other Salaries & Wages | | | | \$0.00 |
| 72210/195 | Certified Sub teachers | | | | \$0.00 |
| 72210/196 | In Service Training | | | | \$0.00 |
| 72210/198 | non certified subs | | | | \$0.00 |
| 72210/201 | Social Security | | | | \$0.00 |
| 72210/204 | Retirement | | | | \$0.00 |
| 72210/206 | Life Insurance | | | | \$0.00 |
| 72210/207 | Medical Insurance | | | | \$0.00 |
| 72210/208 | Dental Insurance | | | | \$0.00 |
| 72210/210 | Unemployment Comp. | | | | \$0.00 |
| 72210/212 | Employer Medicare | | | | \$0.00 |
| 72210/299 | Other fringe benefits | | | | \$0.00 |
| 72210/307 | communication | | | | \$0.00 |
| 72210/308 | consultants | | | | \$0.00 |
| 72210/330 | operating lease payments | | | | \$0.00 |
| 72210/336 | maintenance & repair services | | | | \$0.00 |
| 72210/348 | postal charges | | | | \$0.00 |
| 72210/355 | travel | | | | \$0.00 |
| 72210/369 | contracts for certified sub teachers | | | | \$0.00 |
| 72210/370 | contracts for non certified sub teachers | | | | \$0.00 |
| 72210/399 | other contracted services | | | | \$0.00 |
| 72210/432 | library books / media | | | | \$0.00 |
| 72210/437 | periodicals | | | | \$0.00 |
| 72210/499 | other supplies & materials | | | | \$0.00 |
| 72210/524 | in service/ staff development | \$0.00 | \$6,000.00 | | \$6,000.00 |
| 72210/599 | other charges | | | | \$0.00 |
| 72210/790 | other equipment | | | | \$0.00 |
| 72210 | Subtotal Support Services/ REG. INSTRUCTIONAL PROG | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 |

| Account Number/Line Item Number | Other uses/ Transfers out & Indirect Cost | Title I-A | Increase | Decrease | Total |
|--|--|-----------------------|---------------------|--------------------|-----------------------|
| 99100 | Line item Description | Current | | | |
| 99100/504 | Indirect Cost | | | | \$0.00 |
| | Total Appropriations | \$1,067,792.01 | \$177,597.61 | \$23,466.86 | \$1,221,922.76 |
| | | | | | |

Title I Revision #2

Justifications

Increase

71100 189 Other Salaries and Wages- adding funds to salary equalization set-aside and changing instructional facilitator position in budget to dean of student's position.

71100 198 Non-Certified Substitute Teachers- adding funds to pay for subs while teachers attend in-service/professional development.

71100 207 Medical Insurance- adding funds to pay fringe benefits on personnel being paid out of this budget.

71100 429 Instructional Materials & Supplies- adding funds to purchase materials and supplies as requested by the Title I schools.

71100 499 Other Materials & Supplies- adding funds to purchase other materials and supplies as requested by the Title I schools.

72210 524 In-Service/Staff Development- adding funds to pay for staff to attend in-service/professional development as requested in Title I schools' small budgets.

Decrease

71100 163 Educational Assistants- moving funds to appropriate lines.

71100 201 Social Security- moving funds to appropriate lines.

71100 204 Retirement- moving funds to appropriate lines.

71100 208 Dental Insurance- moving funds to appropriate lines.

71100 210 Unemployment Compensation- moving funds to appropriate lines.

71100 212 Employer Medicare- moving funds to appropriate lines.

71100 722 Regular Instruction Equipment- moving funds to instructional materials and supplies line.

| Account Number/Line Item Number | Regular Instruction Education | Title II | Increase | Decrease | Total |
|---------------------------------|---|---------------------|--------------------|---------------|---------------------|
| 71100 | Line item Description | Current | | | |
| 71100/116 | Teachers (2) | \$120,000.00 | \$10,000.00 | | \$130,000.00 |
| 71100/117 | Career Ladder | | | | \$0.00 |
| 71100/127 | Career Ladder Extended contracts | | | | \$0.00 |
| 71100/128 | Homebound Teachers | | | | \$0.00 |
| 71100/162 | Clerical Personnel | | | | \$0.00 |
| 71100/163 | Educational Assistants | | | | \$0.00 |
| 71100/188 | Bonus payments | | | | \$0.00 |
| 71100/189 | Other Salaries & Wages | | | | \$0.00 |
| 71100/195 | Certified Sub teachers | \$4,000.00 | \$4,000.00 | | \$8,000.00 |
| 71100/198 | non Certified teachers | \$6,000.00 | \$6,000.00 | | \$12,000.00 |
| 71100/201 | Social Security | \$8,800.00 | | | \$8,800.00 |
| 71100/204 | State Retirement | \$11,800.00 | | | \$11,800.00 |
| 71100/206 | Life insurance | | | | \$0.00 |
| 71100/207 | Medical Insurance | \$15,000.00 | \$8,000.00 | | \$23,000.00 |
| 71100/208 | Dental Insurance | \$100.00 | | | \$100.00 |
| 71100/210 | Unemployment Comp. | \$180.00 | | | \$180.00 |
| 71100/212 | Employer Medicare | \$2,800.00 | | | \$2,800.00 |
| 71100/299 | Other Fringe Benefits | | | | \$0.00 |
| 71100/311 | contracts with other school systems | | | | \$0.00 |
| 71100/330 | operating lease payments | | | | \$0.00 |
| 71100/336 | maintenance & repair equipment | | | | \$0.00 |
| 71100/356 | tuition | | | | \$0.00 |
| 71100/369 | contracts w/certified sub. | | | | \$0.00 |
| 71100/370 | contracts w/ non certified sub | | | | \$0.00 |
| 71100/399 | other contracted services | | | | \$0.00 |
| 71100/429 | instructional materials & supplies | | | | \$0.00 |
| 71100/449 | textbooks | | | | \$0.00 |
| 71100/499 | other materials & supplies | | | | \$0.00 |
| 71100/535 | fee waivers | | | | \$0.00 |
| 71100/599 | other charges | | | | \$0.00 |
| 71100/722 | regular instruction equipment | | | | \$0.00 |
| | | | | | |
| 71100 | Subtotal REGULAR INSTRUCTIONAL Ed. | \$168,680.00 | \$28,000.00 | \$0.00 | \$196,680.00 |
| | | | | | |

| Account Number/Line Item Number | Support Services/Regular Instruction Education | Title II Current | Increase | Decrease | Total |
|---------------------------------|--|--------------------|--------------------|---------------|--------------------|
| 72210 | Line item Description | Current | | | |
| 72210/105 | Supervisor/ Director | | | | \$0.00 |
| 72210/117 | Career Ladder Program | | | | \$0.00 |
| 72210/127 | Career Ladder Extended Contracts | | | | \$0.00 |
| 72210/129 | Librarian(s) | | | | \$0.00 |
| 72210/132 | Material Supervisor(s) | | | | \$0.00 |
| 72210/136 | Audiovisual Personnel | | | | \$0.00 |
| 72210/137 | Education Media Personnel | | | | \$0.00 |
| 72210/138 | Instructional Computer Personnel | | | | \$0.00 |
| 72210/161 | Secretary(s) | | | | \$0.00 |
| 72210/162 | Clerical Personnel | | | | \$0.00 |
| 72210/163 | Educational Assistants | | | | \$0.00 |
| 72210/188 | Bonus Payments | | | | \$0.00 |
| 72210/189 | Other Salaries & Wages | | | | \$0.00 |
| 72210/195 | Certified Sub teachers | | | | \$0.00 |
| 72210/196 | In Service Training | | | | \$0.00 |
| 72210/198 | non certified subs | | | | \$0.00 |
| 72210/201 | Social Security | | | | \$0.00 |
| 72210/204 | Retirement | | | | \$0.00 |
| 72210/206 | Life Insurance | | | | \$0.00 |
| 72210/207 | Medical Insurance | | | | \$0.00 |
| 72210/208 | Dental Insurance | | | | \$0.00 |
| 72210/210 | Unemployment Comp. | | | | \$0.00 |
| 72210/212 | Employer Medicare | | | | \$0.00 |
| 72210/299 | Other fringe benefits | | | | \$0.00 |
| 72210/307 | communication | | | | \$0.00 |
| 72210/336 | maintenance & repair services | | | | \$0.00 |
| 72210/348 | postal charges | | | | \$0.00 |
| 72210/355 | travel | | | | \$0.00 |
| 72210/369 | contracts for certified sub teachers | | | | \$0.00 |
| 72210/370 | contracts for non certified sub teachers | | | | \$0.00 |
| 72210/399 | other contracted services | | | | \$0.00 |
| 72210/432 | library books / media | | | | \$0.00 |
| 72210/437 | periodicals | | | | \$0.00 |
| 72210/499 | other supplies & materials | | | | \$0.00 |
| 72210/524 | in service/ staff development | \$30,933.18 | \$64,743.79 | | \$95,676.97 |
| 72210/599 | other charges | | | | \$0.00 |
| 72210/790 | other equipment | | | | \$0.00 |
| 72210 | Subtotal REG. Support Services | \$30,933.18 | \$64,743.79 | \$0.00 | \$95,676.97 |

| Account Number/Line Item Number | Other uses/ Transfers out & Indirect Cost | Title II | Increase | Decrease | Total |
|--|--|---------------------|--------------------|-----------------|---------------------|
| 99100 | Line item Description | Current | | | |
| 99100/504 | Indirect Cost | | | | |
| | Total Appropriations | \$199,613.18 | \$92,743.79 | \$0.00 | \$292,356.97 |
| | | | | | |

Title II Revision #2

Justifications

Increase

71100 116 Teachers- adding funds to continue to pay for 2 class-size reduction teachers.

71100 195 Certified subs- adding funds to pay for substitutes related to professional development.

71100 198 Non-Certified Subs- adding funds to pay for substitutes related to professional development.

71100 207 Medical Insurance- adding funds to pay for fringe benefits for personnel in this budget.

72210 524 In-Service/Staff Development- adding funds to pay for countywide staff to attend in-service/professional development.

| Account Number/Line Item Number | Regular Instruction Education | Title III | Increase | Decrease | Total |
|---------------------------------|---|--------------------|-------------------|---------------|--------------------|
| 71100 | Line item Description | Current | | | |
| 71100/116 | Teachers | | | | \$0.00 |
| 71100/117 | Career Ladder | | | | \$0.00 |
| 71100/127 | Career Ladder Extended contracts | | | | \$0.00 |
| 71100/128 | Homebound Teachers | | | | \$0.00 |
| 71100/162 | Clerical Personnel | | | | \$0.00 |
| 71100/163 | Educational Assistants (1) | \$12,750.00 | \$750.00 | | \$13,500.00 |
| 71100/186 | Longevity | | | | \$0.00 |
| 71100/189 | Other Salaries & Wages | | | | \$0.00 |
| 71100/195 | Certified Sub teachers | | | | \$0.00 |
| 71100/198 | non Certified teachers | | | | \$0.00 |
| 71100/201 | Social Security | \$850.00 | | | \$850.00 |
| 71100/204 | State Retirement | \$1,000.00 | \$200.00 | | \$1,200.00 |
| 71100/206 | Life insurance | | | | \$0.00 |
| 71100/207 | Medical Insurance | \$4,000.00 | | | \$4,000.00 |
| 71100/208 | Dental Insurance | \$25.00 | | | \$25.00 |
| 71100/210 | Unemployment Comp. | \$45.00 | | | \$45.00 |
| 71100/212 | Employer Medicare | \$300.00 | | | \$300.00 |
| 71100/299 | Other Fringe Benefits | | | | \$0.00 |
| 71100/311 | contracts w/ other school systems | | | | \$0.00 |
| 71100/330 | operating lease payments | | | | \$0.00 |
| 71100/336 | maintenance & repair equipment | | | | \$0.00 |
| 71100/356 | tuition | | | | \$0.00 |
| 71100/369 | contracts w/certified sub. | | | | \$0.00 |
| 71100/370 | contracts w/ non certified sub | | | | \$0.00 |
| 71100/399 | other contracted services | | | | \$0.00 |
| 71100/429 | instructional materials & supplies | \$4,501.11 | \$1,573.33 | | \$6,074.44 |
| 71100/449 | textbooks | | | | \$0.00 |
| 71100/499 | other materials & supplies | | | | \$0.00 |
| 71100/535 | fee waivers | | | | \$0.00 |
| 71100/599 | other charges | | | | \$0.00 |
| 71100/722 | regular instruction equipment | \$800.00 | \$400.00 | | \$1,200.00 |
| 71100 | Subtotal REGULAR INSTRUCTIONAL Ed. | \$24,271.11 | \$2,923.33 | \$0.00 | \$27,194.44 |
| | | | | | |
| | | | | | |

| Account Number/Line Item Number | Support Services/Other Student Support | Title III | Increase | Decrease | Total |
|---------------------------------|--|-------------------|----------|----------|-------------------|
| 72130 | Line item Description | Current | | | |
| 72130/117 | Career Ladder | | | | \$0.00 |
| 72130/123 | Guidance Personnel | | | | \$0.00 |
| 72130/124 | Psychological Personnel | | | | \$0.00 |
| 72130/127 | Career Ladder Extended Contracts | | | | \$0.00 |
| 72130/130 | Social Workers | | | | \$0.00 |
| 72130/135 | Assessment Personnel | | | | \$0.00 |
| 72130/161 | Secretary | | | | \$0.00 |
| 72130/162 | Clerical Personnel | | | | \$0.00 |
| 72130/164 | Attendants | | | | \$0.00 |
| 72130/170 | School Resource officer | | | | \$0.00 |
| 72130/188 | Bonus Payments | | | | \$0.00 |
| 72130/189 | Other Salaries & Wages | | | | \$0.00 |
| 72130/201 | Social security | | | | \$0.00 |
| 72130/204 | State Retirement | | | | \$0.00 |
| 72130/206 | life insurance | | | | \$0.00 |
| 72130/207 | Medical Insurance | | | | \$0.00 |
| 72130/208 | Dental Insurance | | | | \$0.00 |
| 72130/210 | Unemployment Comp. | | | | \$0.00 |
| 72130/212 | Employer Medicare | | | | \$0.00 |
| 72130/299 | Other Fringe Benefits | | | | \$0.00 |
| 72130/307 | Communication | | | | \$0.00 |
| 72130/311 | contracts w/ other school systems | | | | \$0.00 |
| 72130/322 | Evaluation & testing | | | | \$0.00 |
| 72130/330 | operating lease payments | | | | \$0.00 |
| 72130/336 | maintenance & repair services | | | | \$0.00 |
| 72130/348 | postal charges | | | | \$0.00 |
| 72130/355 | travel | | | | \$0.00 |
| 72130/399 | other contracted services | | | | \$0.00 |
| 72130/499 | other supplies & materials | | | | \$0.00 |
| 72130/524 | in service / staff development | | | | \$0.00 |
| 72130/599 | other charges (parent involvement) | \$1,000.00 | | | \$1,000.00 |
| 72130/790 | other equipment | | | | \$0.00 |
| 72130 | Subtotal OTHER STUDENT SUPPORT | \$1,000.00 | | | \$1,000.00 |

| Account Number/Line Item Number | Support Services | Title III | Increase | Decrease | Total |
|---------------------------------|--|----------------|----------|----------|---------------|
| 72210 | Line item Description | Current | | | |
| 72210/105 | Supervisor/ Director | | | | \$0.00 |
| 72210/117 | Career Ladder Program | | | | \$0.00 |
| 72210/127 | Career Ladder Extended Contracts | | | | \$0.00 |
| 72210/129 | Librarian(s) | | | | \$0.00 |
| 72210/132 | Material Supervisor(s) | | | | \$0.00 |
| 72210/136 | Audiovisual Personnel | | | | \$0.00 |
| 72210/137 | Education Media Personnel | | | | \$0.00 |
| 72210/138 | Instructional Computer Personnel | | | | \$0.00 |
| 72210/161 | Secretary(s) | | | | \$0.00 |
| 72210/162 | Clerical Personnel | | | | \$0.00 |
| 72210/163 | Educational Assistants | | | | \$0.00 |
| 72210/188 | Bonus Payments | | | | \$0.00 |
| 72210/189 | Other Salaries & Wages | | | | \$0.00 |
| 72210/195 | Certified Sub teachers | | | | \$0.00 |
| 72210/196 | In Service Training | | | | \$0.00 |
| 72210/198 | non certified subs | | | | \$0.00 |
| 72210/201 | Social Security | | | | \$0.00 |
| 72210/204 | Retirement | | | | \$0.00 |
| 72210/206 | Life Insurance | | | | \$0.00 |
| 72210/207 | Medical Insurance | | | | \$0.00 |
| 72210/208 | Dental Insurance | | | | \$0.00 |
| 72210/210 | Unemployment Comp. | | | | \$0.00 |
| 72210/212 | Employer Medicare | | | | \$0.00 |
| 72210/299 | Other fringe benefits | | | | \$0.00 |
| 72210/307 | communication | | | | \$0.00 |
| 72210/308 | consultants | | | | \$0.00 |
| 72210/330 | operating lease payments | | | | \$0.00 |
| 72210/336 | maintenance & repair services | | | | \$0.00 |
| 72210/355 | travel | | | | \$0.00 |
| 72210/369 | contracts for certified sub teachers | | | | \$0.00 |
| 72210/370 | contracts for non certified sub teachers | | | | \$0.00 |
| 72210/399 | other contracted services | | | | \$0.00 |
| 72210/432 | library books / media | | | | \$0.00 |
| 72210/437 | periodicals | | | | \$0.00 |
| 72210/499 | other supplies & materials | | | | \$0.00 |
| 72210/524 | in service/ staff development | | | | \$0.00 |
| 72210/599 | other charges | | | | \$0.00 |
| 72210/790 | other equipment | | | | \$0.00 |
| 72210 | Subtotal Support Services | \$0.00 | | | \$0.00 |

| Account Number/Line Item Number | Other uses/ Transfers out & Indirect Cost | Title III Current | Increase | Decrease | Total |
|--|--|--------------------------|-----------------|-----------------|--------------------|
| 99100 | Line item Description | | | | |
| 99100/504 | Indirect Cost | | | | |
| | Total Appropriations | \$25,271.11 | | | \$28,194.44 |
| | | | | | |

Title III Revision #2

Justifications

Increase

71100 163 Educational Assistants- adding funds to continue to pay 1 FTE educational assistant that works in the EL program.

71100 201 Social Security- adding funds to continue to pay fixed charges for personnel in this budget.

71100 429 Instructional Materials & Supplies- increasing line to pay for supplemental instructional materials and supplies for the EL program

71100 722 Regular Instruction Equipment- increasing line to pay for supplemental equipment for the EL program.

| Account Number/Line Item Number | Regular Instruction Education | Title IV | Increase | Decrease | Total |
|---------------------------------|--|--------------------|--------------------|---------------|---------------------|
| 72210 | Line item Description | Current | | | |
| 72210/105 | Supervisor/ Director | | | | \$0.00 |
| 72210/117 | Career Ladder Program | | | | \$0.00 |
| 72210/127 | Career Ladder Extended Contracts | | | | \$0.00 |
| 72210/129 | Librarian(s) | | | | \$0.00 |
| 72210/132 | Material Supervisor(s) | | | | \$0.00 |
| 72210/136 | Audiovisual Personnel | | | | \$0.00 |
| 72210/137 | Education Media Personnel | | | | \$0.00 |
| 72210/138 | Instructional Computer Personnel | | | | \$0.00 |
| 72210/161 | Secretary(s) | | | | \$0.00 |
| 72210/162 | Clerical Personnel | | | | \$0.00 |
| 72210/163 | Educational Assistants | | | | \$0.00 |
| 72210/188 | Bonus Payments | | | | \$0.00 |
| 72210/189 | Other Salaries & Wages | | | | \$0.00 |
| 72210/195 | Certified Sub teachers | | | | \$0.00 |
| 72210/196 | In Service Training | | | | \$0.00 |
| 72210/198 | non certified subs | | | | \$0.00 |
| 72210/201 | Social Security | | | | \$0.00 |
| 72210/204 | Retirement | | | | \$0.00 |
| 72210/206 | Life Insurance | | | | \$0.00 |
| 72210/207 | Medical Insurance | | | | \$0.00 |
| 72210/208 | Dental Insurance | | | | \$0.00 |
| 72210/210 | Unemployment Comp. | | | | \$0.00 |
| 72210/212 | Employer Medicare | | | | \$0.00 |
| 72210/299 | Other fringe benefits | | | | \$0.00 |
| 72210/307 | communication | | | | \$0.00 |
| 72210/308 | consultants | | | | \$0.00 |
| 72210/330 | operating lease payments | | | | \$0.00 |
| 72210/336 | maintenance & repair services | | | | \$0.00 |
| 72210/348 | postal charges | | | | \$0.00 |
| 72210/355 | travel | | | | \$0.00 |
| 72210/369 | contracts for certified sub teachers | | | | \$0.00 |
| 72210/370 | contracts for non certified sub teachers | | | | \$0.00 |
| 72210/399 | other contracted services | | | | \$0.00 |
| 72210/432 | library books / media | | | | \$0.00 |
| 72210/499 | other supplies & materials | \$66,650.39 | \$39,693.97 | | \$106,344.36 |
| 72210/524 | in service/ staff development | \$9,963.10 | \$37,578.38 | | \$47,541.48 |
| 72210/599 | other charges | | | | \$0.00 |
| 72210/790 | other equipment | | | | \$0.00 |
| 72210 | Subtotal REG. INSTRUCTIONAL PROG | \$76,613.49 | \$77,272.35 | \$0.00 | \$153,885.84 |

| Account Number/Line Item Number | Other uses/ Transfers out & Indirect Cost | Title IV | Increase | Decrease | Total |
|---------------------------------|---|--------------------|--------------------|---------------|---------------------|
| 99100 | Line item Description | Current | | | |
| 99100/504 | Indirect Cost | | | | |
| | Total Appropriations | \$76,613.49 | \$77,272.35 | \$0.00 | \$153,885.84 |

Title IV Revision #2

Justifications

Increase

72210 499 Other Materials & Supplies- increasing line to pay for materials and supplies that support well-rounded and safe and healthy initiative in Title IV.

72210 524 In-Service/Staff Development- adding funds to pay for in-service/staff development that pertains to Title IV.

| Account Number/Line Item Number | Special Education Program | IDEA-B | Increase | Decrease | Total |
|---------------------------------|---|-----------------------|---------------------|---------------|-----------------------|
| 71200 | Line item Description | Current | | | |
| 71200/116 | Teachers (3) | \$168,546.00 | \$2,000.00 | | \$170,546.00 |
| 71200/117 | Career Ladder | | | | \$0.00 |
| 71200/127 | Career Ladder Extended contracts | | | | \$0.00 |
| 71200/128 | Homebound Teachers | | | | \$0.00 |
| 71200/162 | Clerical Personnel | | | | \$0.00 |
| 71200/163 | Educational Assistants (26) | \$467,493.00 | \$32,152.00 | | \$499,645.00 |
| 71200/171 | Speech Pathologist | | | | \$0.00 |
| 71200/189 | Other Salaries & Wages (ESY) | \$24,000.00 | \$24,000.00 | | \$48,000.00 |
| 71200/195 | Certified Sub Teachers | | | | \$0.00 |
| 71200/198 | Non Certified Teachers | | | | \$0.00 |
| 71200/201 | Social Security | \$40,922.42 | \$4,857.58 | | \$45,780.00 |
| 71200/204 | State Retirement | \$51,794.22 | \$5,205.78 | | \$57,000.00 |
| 71200/207 | Medical Insurance | \$241,876.79 | \$67,899.94 | | \$309,776.73 |
| 71200/208 | Dental Insurance | \$736.00 | \$138.00 | | \$874.00 |
| 71200/210 | Unemployment Comp. | \$2,430.00 | \$680.00 | | \$3,110.00 |
| 71200/212 | Employer Medicare | \$9,570.57 | \$1,784.43 | | \$11,355.00 |
| 71200/299 | Other Fringe Benefits | | | | \$0.00 |
| 71200/310 | Contracts w/other public agencies | \$5,000.00 | \$30,000.00 | | \$35,000.00 |
| 71200/330 | Operating Lease Payments | | | | \$0.00 |
| 71200/336 | Maintenance & Repair Equipment | | | | \$0.00 |
| 71200/356 | Tuition | | | | \$0.00 |
| 71200/369 | Contracts w/Certified Sub. | | | | \$0.00 |
| 71200/370 | Contracts w/ non Certified Sub | | | | \$0.00 |
| 71200/399 | Other Contracted Services | | | | \$0.00 |
| 71200/429 | Instructional Materials & Supplies | \$30,000.00 | \$90,000.00 | | \$120,000.00 |
| 71200/449 | Textbooks | | | | \$0.00 |
| 71200/499 | Other Materials & Supplies | \$1,000.00 | \$14,000.00 | | \$15,000.00 |
| 71100/535 | Fee Waivers | | | | \$0.00 |
| 71200/725 | Special Education Equipment | \$5,000.00 | \$25,000.00 | | \$30,000.00 |
| | | | | | |
| 71200 | Subtotal Special Education Program | \$1,048,369.00 | \$297,717.73 | \$0.00 | \$1,346,086.73 |

| Account Number/Line Item Number | Support Services/Special Education Program | IDEA-B | | | |
|---------------------------------|--|--------------------|--------------------|---------------|---------------------|
| 72220 | Line item Description | Current | Increase | Decrease | Total |
| 72220/105 | Supervisor/ Director | | | | \$0.00 |
| 72220/117 | Career Ladder Program | | | | \$0.00 |
| | Instructional Computer Personnel | | | | \$0.00 |
| 72220/161 | Secretary(s) (1) | \$38,250.00 | \$3,102.00 | | \$41,352.00 |
| 72220/162 | Clerical Personnel | | | | \$0.00 |
| 72220/163 | Educational Assistants | | | | \$0.00 |
| 72220/188 | Bonus Payments | | | | \$0.00 |
| 72220/189 | Other Salaries & Wages | | | | \$0.00 |
| 72220/195 | Certified Sub teachers | | | | \$0.00 |
| | In Service Training | | | | \$0.00 |
| 72220/198 | Non Certified Subs | | | | \$0.00 |
| 72220/201 | Social Security | \$2,372.00 | \$692.00 | | \$3,064.00 |
| 72220/204 | Retirement | \$2,870.00 | \$732.00 | | \$3,602.00 |
| 72220/206 | Life Insurance | | | | \$0.00 |
| 72220/207 | Medical Insurance | \$18,904.00 | \$1,000.00 | | \$19,904.00 |
| 72220/208 | Dental Insurance | \$46.00 | | | \$46.00 |
| 72220/210 | Unemployment Comp. | \$90.00 | | | \$90.00 |
| 72220/212 | Employer Medicare | \$555.00 | \$395.00 | | \$950.00 |
| 72220/299 | Other Fringe Benefits | | | | \$0.00 |
| 72220/310 | Contracts w/Other Public Agencies | \$5,000.00 | \$13,000.00 | | \$18,000.00 |
| 72220/322 | Evaluation & Testing | \$5,000.00 | \$20,000.00 | | \$25,000.00 |
| 72220/330 | Operating Lease Payments | | | | \$0.00 |
| 72220/336 | Maintenance & Repair Services | | | | \$0.00 |
| 72220/355 | Travel | \$2,000.00 | \$6,000.00 | | \$8,000.00 |
| 72220/399 | Other Contracted Services | | | | \$0.00 |
| 72220/370 | Contracts for Non Certified Sub Teachers | | | | \$0.00 |
| 72220/499 | Other Supplies & Materials | \$1,000.00 | \$5,000.00 | | \$6,000.00 |
| | Library Books / Media | | | | \$0.00 |
| | Periodicals | | | | \$0.00 |
| 72220/524 | In Service/ Staff Development | \$15,500.00 | \$24,500.00 | | \$40,000.00 |
| 72220/790 | Other Equipment | \$2,500.00 | \$5,500.00 | | \$8,000.00 |
| 72220 | Subtotal Support Services/Special Education Program | \$94,087.00 | \$79,921.00 | \$0.00 | \$174,008.00 |

| Account Number/Line Item Number | Other uses/ Transfers out & Indirect Cost | IDEA-B | | | |
|--|--|-----------------------|---------------------|---------------|-----------------------|
| 99100 | Line item Description | Current | Increase | Decrease | |
| 99100/504 | Indirect Cost | | | | |
| 99100/590 | Transfers Out | | | | |
| | Total Appropriations | \$1,363,097.00 | \$386,449.73 | \$0.00 | \$1,749,546.73 |

IDEA-B Revision #2

Justifications

Increase

71200 116 Teachers- to continue to pay for staff in this line.

71200 163 Educational Assistants- adding 1 FTE countywide special education assistant to work with contracted SLP and 1 FTE Special educational assistant at OGES.

71200 189 Other Salaries & Wages- to continue to pay for extended school year.

71200 201 Social Security- to pay fixed charges on personnel.

71200 204 Retirement- to pay fixed charges on personnel.

71200 207- Medical Insurance- to pay for fringe benefits on personnel.

71200 208- Dental Insurance- to pay for fringe benefits on personnel.

71200 210 Unemployment- to pay fixed charges on personnel.

71200 212 Employer Medicare- to pay fixed charges on personnel.

71200 310 Contracts w/other public agencies- to pay other agencies such as Vanderbilt for direct audiology services with students.

71200 429 Instructional Materials & Supplies- to continue to support the SpEd classroom in purchasing supplemental instructional materials & supplies.

71200 499 Other Materials & Supplies- to purchase other materials & supplies for special education classrooms.

71200 725 Special Education Equipment- to purchase special education equipment.

72200 161 Secretary- to continue to pay for staff in this line.

72220 201 Social Security- to pay fixed charges on personnel.

72220 204 Retirement- to pay fixed charges on personnel.

72220 207 Medical Insurance- to pay for fringe benefits on personnel.

72220 212 Employer Medicare- to pay for fringe benefits on personnel.

72220 310 Contracts w/public agencies- to continue to pay for the copier contract in the SpEd office and OT services for ESY.

72220 322 Evaluation & Testing- to continue to update our testing kits to meet the state standards.

72220 355 Travel- to pay for travel expenses incurred while conducting SpEd business.

72220 499 Other Materials & Supplies- to pay for toner and paper in the SpEd office.

72220 790 Other Equipment- to pay for equipment for SpEd office staff such as, color printers and scanners.

72220 524 In-service/staff development- to pay for staff to attend in-service/staff development pertaining to special education

72710 146 Bus Drivers- to pay for staff in this line.

72710 189 Other Salaries & Wages- to pay for staff in this line.

72710 201 Social Security- to pay fixed charges on personnel in this line.

72710 204 Retirement- to pay fixed charges on personnel in this line.

72710 207 Medical Insurance- to pay fringe benefits for personnel in this line.

72710 208 Dental Insurance- to pay fringe benefits for personnel in this line.

72710 212 Medicare- to pay fixed charges on personnel in this line.

| Account Number/Line Item Number | Special Education Program | Preschool | Increase | Decrease | Total |
|---------------------------------|---|--------------------|--------------------|---------------|--------------------|
| 71200 | Line item Description | 912 | | | |
| 71200/116 | Teachers | | | | \$0.00 |
| 71200/117 | Career Ladder | | | | \$0.00 |
| 71200/127 | Career Ladder Extended contracts | | | | \$0.00 |
| 71200/128 | Homebound Teachers | | | | \$0.00 |
| 71200/162 | Clerical Personnel | | | | \$0.00 |
| 71200/163 | Educational Assistants (1) | \$20,265.00 | \$2,000.00 | | \$22,265.00 |
| 71200/171 | Speech Pathologist | | | | \$0.00 |
| 71200/189 | Other Salaries & Wages | | | | \$0.00 |
| 71200/195 | Certified Sub teachers | | | | \$0.00 |
| 71200/198 | Non Certified teachers | | | | \$0.00 |
| 71200/201 | Social Security | \$1,257.00 | \$600.00 | | \$1,857.00 |
| 71200/204 | State Retirement | \$1,520.00 | \$180.00 | | \$1,700.00 |
| 71200/206 | Life insurance | | | | \$0.00 |
| 71200/207 | Medical Insurance | \$12,256.00 | \$5,744.00 | | \$18,000.00 |
| 71200/208 | Dental Insurance | \$46.00 | | | \$46.00 |
| 71200/210 | Unemployment Comp. | \$90.00 | | | \$90.00 |
| 71200/212 | Employer Medicare | \$294.00 | \$100.00 | | \$394.00 |
| 71200/299 | Other Fringe Benefits | | | | \$0.00 |
| 71200/310 | Contracts with Other School Systems | | | | \$0.00 |
| 71200/330 | Operating lease payments | | | | \$0.00 |
| 71200/336 | Maintenance & Repair Equipment | | | | \$0.00 |
| 71200/356 | Tuition | | | | \$0.00 |
| 71200/369 | Contracts w/certified sub. | | | | \$0.00 |
| 71200/370 | contracts w/ non certified sub | | | | \$0.00 |
| 71200/399 | Other contracted services | | | | \$0.00 |
| 71200/429 | Instructional Materials & Supplies | \$2,000.00 | \$5,283.26 | | \$7,283.26 |
| 71200/449 | Textbooks | | | | \$0.00 |
| 71200/499 | Other Materials & Supplies | \$1,000.00 | \$1,000.00 | | \$2,000.00 |
| 71200/353 | Fee waivers | | | | \$0.00 |
| 71200/599 | Other Charges | | | | \$0.00 |
| 71200/725 | Special Education Equipment | \$1,500.00 | \$3,500.00 | | \$5,000.00 |
| 71200 | Subtotal Special Education Program | \$40,228.00 | \$18,407.26 | \$0.00 | \$58,635.26 |
| | | | | | |
| | | | | | |

| Account Number/Line Item Number | Support Services/ Special Education Program | Preschool | Increase | Decrease | Total |
|--|--|--------------------|-------------------|-----------------|--------------------|
| 72220 | Line item Description | 912 | | | |
| 72220/105 | Supervisor/ Director | | | | \$0.00 |
| 72220/117 | Career Ladder Program | | | | \$0.00 |
| | Material Supervisor(s) | | | | \$0.00 |
| | Instructional Computer Personnel | | | | \$0.00 |
| 72220/161 | Secretary(s) | | | | \$0.00 |
| 72220/162 | Clerical Personnel | | | | \$0.00 |
| 72220/163 | Educational Assistants | | | | \$0.00 |
| 72220/188 | Bonus Payments | | | | \$0.00 |
| 72220/189 | Other Salaries & Wages | | | | \$0.00 |
| 72220/195 | Certified Sub teachers | | | | \$0.00 |
| | In Service Training | | | | \$0.00 |
| 72220/198 | Non Certified Subs | | | | \$0.00 |
| 72220/201 | Social Security | | | | \$0.00 |
| 72220/204 | Retirement | | | | \$0.00 |
| 72220/206 | Life Insurance | | | | \$0.00 |
| 72220/207 | Medical Insurance | | | | \$0.00 |
| 72220/208 | Dental Insurance | | | | \$0.00 |
| 72220/210 | Unemployment Comp. | | | | \$0.00 |
| 72220/212 | Employer Medicare | | | | \$0.00 |
| 72220/299 | Other Fringe Benefits | | | | \$0.00 |
| | Communication | | | | \$0.00 |
| | Consultants | | | | \$0.00 |
| 72220/312 | Contracts with Private Agencies | | | | \$0.00 |
| 72220/322 | Evaluation & Testing | \$1,000.00 | \$5,000.00 | | \$6,000.00 |
| 72220/336 | Maintenance & Repair Services | | | | \$0.00 |
| | Postal Charges | | | | \$0.00 |
| 72220/355 | Travel | | | | \$0.00 |
| 72220/399 | Other Contracted Services | | | | \$0.00 |
| 72220/370 | Contracts for Non Certified Sub Teachers | | | | \$0.00 |
| 72220/399 | Other Contracted Services | | | | \$0.00 |
| | Library Books / Media | | | | \$0.00 |
| | Periodicals | | | | \$0.00 |
| 72220/499 | Other Supplies & Materials | \$500.00 | \$500.00 | | \$1,000.00 |
| 72220/524 | In Service/ Staff Development | | | | \$0.00 |
| 72220/790 | Other Equipment | | | | \$0.00 |
| 72220 | Subtotal Support Services/Special Education Program | \$1,500.00 | \$5,500.00 | \$0.00 | \$7,000.00 |
| | Total Appropriations | \$41,728.00 | | | \$65,635.26 |

IDEA Preschool Revision #2

Justifications

Increase

71200 163 Education Assistants- adding funds to continue to pay 1 FTE educational assistant that works in the SPED Preschool classroom.

71200 201 Social Security- to pay fixed charges for personnel in this line.

71200 204 Retirement- to pay fixed charges for personnel in this line.

71200 207 Medical Insurance- to pay fringe benefits on personnel in this line.

71200 212 Employer Medicare- to pay fixed charges on personnel in this line.

71200 429 Instructional Materials & Supplies- to purchase instructional materials & supplies as requested/needed for the Pre-K IDEA program.

71200 499 Other Materials & Supplies- to pay for other materials & supplies as needed for the Pre-K IDEA program.

71200 725 Equipment- to pay for equipment as needed/requested for the Pre-K IDEA program.

72220 322 Evaluation & Testing- to continue to update our Pre-K testing kits to meet the state standards.

72220 499 Other Materials & Supplies- to purchase supplemental materials as needed for the preschool program such as toner and chart paper.

| Account Number/Line Item Number | Regular Instruction Education | ATSI | Increase | Decrease | Total |
|---------------------------------|---|--------------------|-------------------|-------------------|--------------------|
| 71100 | Line item Description | Current | | | |
| 71100/116 | Teachers | | | | \$0.00 |
| 71100/117 | Career Ladder | | | | \$0.00 |
| 71100/127 | Career Ladder Extended contracts | | | | \$0.00 |
| 71100/128 | Homebound Teachers | | | | \$0.00 |
| 71100/162 | Clerical Personnel | | | | \$0.00 |
| 71100/163 | Educational Assistants | | | | \$0.00 |
| 71100/188 | Bonus payments | | | | \$0.00 |
| 71100/189 | Other Salaries & Wages | \$31,950.00 | | | \$31,950.00 |
| 71100/195 | Certified Sub teachers | | | | \$0.00 |
| 71100/198 | non Certified teachers | \$3,420.00 | | | \$3,420.00 |
| 71100/201 | Social Security | \$2,192.94 | | | \$2,192.94 |
| 71100/204 | State Retirement | \$3,643.11 | | | \$3,643.11 |
| 71100/206 | Life insurance | | | | \$0.00 |
| 71100/207 | Medical Insurance | | | | \$0.00 |
| 71100/208 | Dental Insurance | | | | \$0.00 |
| 71100/210 | Unemployment Comp. | | | | \$0.00 |
| 71100/212 | Employer Medicare | \$512.87 | | | \$512.87 |
| 71100/299 | Other Fringe Benefits | | | | \$0.00 |
| 71100/311 | contracts with other school systems | | | | \$0.00 |
| 71100/330 | Lease/SBITA payments | \$11,372.69 | \$2,789.40 | | \$14,162.09 |
| 71100/336 | maintenance & repair equipment | | | | \$0.00 |
| 71100/356 | tuition | | | | \$0.00 |
| 71100/369 | contracts w/certified sub. | | | | \$0.00 |
| 71100/370 | contracts w/ non certified sub | | | | \$0.00 |
| 71100/399 | other contracted services | | | | \$0.00 |
| 71100/429 | instructional materials & supplies | \$3,187.90 | | \$2,789.40 | \$398.50 |
| 71100/449 | textbooks | | | | \$0.00 |
| 71100/471 | Software | | | | \$0.00 |
| 71100/499 | other materials & supplies | | | | \$0.00 |
| 71100/535 | fee waivers | | | | \$0.00 |
| 71100/599 | other charges | | | | \$0.00 |
| 71100/722 | regular instruction equipment | | | | \$0.00 |
| | | | | | |
| 71100 | Subtotal Regular Instruction Program | \$56,279.51 | \$2,789.40 | \$2,789.40 | \$56,279.51 |

| Account Number/Line Item Number | Support Services/Regular Instruction Education | ATSI Current | Increase | Decrease | Total |
|---------------------------------|---|---------------------|-------------------|-------------------|---------------------|
| 72210 | Line item Description | | | | |
| 72210/105 | Supervisor/ Director | | | | \$0.00 |
| 72210/117 | Career Ladder Program | | | | \$0.00 |
| 72210/138 | Instructional Computer Personnel | | | | \$0.00 |
| 72210/161 | Secretary(s) | | | | \$0.00 |
| 72210/162 | Clerical Personnel | | | | \$0.00 |
| 72210/163 | Educational Assistants | | | | \$0.00 |
| 72210/172 | Instructional Coaches | \$44,083.20 | | | \$44,083.20 |
| 72210/188 | Bonus Payments | | | | \$0.00 |
| 72210/189 | Other Salaries & Wages | | | | \$0.00 |
| 72210/195 | Certified Sub teachers | | | | \$0.00 |
| 72210/196 | In Service Training | | | | \$0.00 |
| 72210/198 | non certified subs | | | | \$0.00 |
| 72210/201 | Social Security | | | | \$0.00 |
| 72210/204 | Retirement | | | | \$0.00 |
| 72210/206 | Life Insurance | | | | \$0.00 |
| 72210/207 | Medical Insurance | | | | \$0.00 |
| 72210/208 | Dental Insurance | | | | \$0.00 |
| 72210/210 | Unemployment Comp. | | | | \$0.00 |
| 72210/212 | Employer Medicare | \$639.21 | | | \$639.21 |
| 72210/299 | Other fringe benefits | | | | \$0.00 |
| 72210/307 | communication | | | | \$0.00 |
| 72210/308 | consultants | | | | \$0.00 |
| 72210/330 | operating lease payments | | | | \$0.00 |
| 72210/336 | maintenance & repair services | | | | \$0.00 |
| 72210/348 | postal charges | | | | \$0.00 |
| 72210/355 | travel | | | | \$0.00 |
| 72210/369 | contracts for certified sub teachers | | | | \$0.00 |
| 72210/370 | contracts for non certified sub teachers | | | | \$0.00 |
| 72210/399 | other contracted services | \$24,750.00 | | | \$24,750.00 |
| 72210/432 | library books / media | | | | \$0.00 |
| 72210/437 | periodicals | | | | \$0.00 |
| 72210/499 | other supplies & materials | | | | \$0.00 |
| 72210/524 | in service/ staff development | | | | \$0.00 |
| 72210/599 | other charges | | | | \$0.00 |
| 72210/790 | other equipment | | | | \$0.00 |
| 72210 | Subtotal Support Services/Reg. Instruction Program | \$69,472.41 | \$0.00 | \$0.00 | \$69,472.41 |
| | Total Appropriations | \$125,751.92 | \$2,789.40 | \$2,789.40 | \$125,751.92 |

ATSI 23 Grant 2024-2025

Revision #1 Justifications

Increase

71100 330 Lease/SBITA Payments- adding funds to purchase digital licenses for online programming for English Language Learners.

Decrease

71100 429 Instructional Materials & Supplies- moving funds to lease/SBITA payments line to pay for online programming.

Marshall County Board of Education

| | | | |
|--|---|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in April | Descriptor Term: Student Solicitations/Fundraising Activities | Descriptor Code: 2.601 | Issued Date: 08/12/19 |
| | | Rescinds: 2.601 | Issued: 12/12/16 |

1 The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or
2 services, soliciting funds or information, or securing participation in non-school related activities and
3 functions. At the same time, schools shall inform and assist students in learning about programs,
4 activities or information which may be of help or service to them. To attempt a fair balance, the following
5 general guidelines will apply:¹

- 6 1. Fundraising activities are permitted in the individual schools and each activity shall be for the
7 purpose of supplementing funds for established school programs and not for supplanting funds
8 which are the responsibility of the public.
- 9 2. No fundraising activities will be conducted without the approval of the director of schools or
10 his/her designee. No teacher or coach shall be contacted by salesmen during school hours,
11 without prearrangement through the principal. Student organizations will not conduct fundraising
12 campaigns without first the approval of the principal, then the director of schools or his/her
13 designee. Fundraising activities must be requested on a form provided by the director of schools
14 at least 60 days prior to the proposed fundraiser.
- 15 3. Any commission payable by companies shall be paid in the form of reduced prices to the students
16 or paid into the activity fund of the school for use by the school. No school employee shall
17 personally benefit from any fundraising activity.
- 18 4. The principal must obtain written approval from the director of schools or designee for all
19 fundraising activities, including online fundraising activities that involve the participation of the
20 general student population in the marketing process of the fundraising effort. All other
21 fundraising activities, including online fundraising activities, must have written approval from
22 the principal and comply with all administrative procedures issued by the director of schools.
23 The authorization request shall contain the following information:²
 - 24 1) The proposed fundraising activity(ies);
 - 25 2) Purpose of the fundraising activity;
 - 26 3) Proposed uses of funds raised;
 - 27 4) Expected student involvement in fundraising activity (school-wide or individual class or
28 club); and
 - 29 5) Margin of profit and how it is to be paid to the school.
- 30 5. The director of schools shall determine whether or not the activity will benefit the school,
31 contribute to the welfare of the student body and supplement, not replace, funds necessary to
32 fulfill the board's required contributions.

- 1 6. Students will not be excused from class to participate in a fundraising activity. No grade in a
2 subject or course will be affected by a student's participation in a fundraising activity.
- 3 7. No quotas will be imposed on students involved and their efforts will be voluntary. Students who
4 do not participate in fundraising activities will not be punished or discriminated against in any
5 way.
- 6 8. Community Service Projects: The Board wishes to encourage the involvement of students in
7 civic and charitable endeavors for the betterment of our community. Therefore, community
8 service projects are permitted if they are student PTO/PTA/Booster club led. The principal must
9 approve all community service projects initiated. Some examples of these might be Angel Tree,
10 can drives, blood drives, environmental community projects, etc.
- 11 9. Dismissal from school for participation in fundraisers is not allowed.
- 12 10. The Marshall County Board of Education does not endorse door-to-door solicitations.

13 This policy shall not be construed as preventing a teacher from using instructional or informational
14 materials even though the materials might include reference to a brand, product or a service.

15 **LOTTERIES**

16 No fundraising activity shall be conducted which distributes prizes or makes awards to winners from
17 among purchasers of chances by means of tickets or otherwise through a random drawing or other
18 random selection process.³

19 **ONLINE FUNDRAISING**

20 Individual schools may establish school-wide online fundraising accounts. The accounts must meet all
21 fundraising requirements established by the board and the *Internal School Uniform Accounting Policy*
22 *Manual*. The principal/designee of each school shall have access to the established fundraising account
23 to ensure all funds are properly accounted for, and the information is recorded in the school's accounting
24 records by the designated personnel. Online fundraising shall not be used on behalf and for the benefit
25 of an outside party.

26 Employees shall not engage in online fundraising in their official capacity as district employees nor make
27 any reference to non-school sponsored fundraisers, online or otherwise, that would lead another to
28 believe such activity is an approved school fundraiser.

29 **FUNDRAISING FOR NONEDUCATIONAL PURPOSES⁴**

30 On approval of the principal, an employee may be authorized to raise and use funds for the following
31 noneducational purposes:

- 32 1. Bereavement support;
- 33 2. Award recognition;
- 34 3. Employee morale;
- 35 4. Banquets; or

- 1 5. Other situations at the principal's discretion.
- 2 These funds shall be derived from vending machine revenue, donations or employee-staffed concession
- 3 stands.
- 4 The Director of Schools shall develop administrative procedures regarding the receipt, disbursement,
- 5 accounting, and auditing of these noneducational funds. The Director of Schools shall ensure that the
- 6 procedures are consistent with board policy and state law and disseminate them to all employees.

Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-30, 4-31
2. *Tennessee Internal School Uniform Accounting Policy Manual*, Section 4-32
3. Tenn. Op. Att'y Gen. No. 03-049 (Apr. 22, 2003)
4. Public Acts of 2019, Chapter No. 134

Cross References:

Revenues 2.400
School Support Organization 2.404
Audits 2.703
Vendor Relations 2.809
Student Activity Funds Management 2.900
Staff Gifts and Solicitations 5.605



Fundraiser Authorization

Christmas Pageant

Proposed Fundraising Activity: _____

Purpose of Fundraiser: To raise money for players who cannot afford the player fee and to help with travel expenses and food expenses throughout the season.

Fund/Account Name: LMS Softball

Current balance of fund account \$ 7,142.⁷⁷ Date 9/5/24

Anticipated date(s) of fundraiser: Beginning 9/10 Ending 12/30/24

Expected Student Involvement (schoolwide or specific school organization): Teachers, students, and staff

Margin of profit (if applicable): 500+

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: Put into our account and saved for student who needs the help.

Requested by: Carson Coble Date: 9/5/2024
Teacher/Club

Approved by: [Signature] Date: 9/11/24
Principal

Approved by: [Signature] Date: 9-17-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Southern Sugar Saloon Community Event

Purpose of Fundraiser: proceeds to provide support for students, teachers, staff events, and activities to benefit the success of the academic year

Fund/Account Name: MES PTO

Current balance of fund account \$ 19,195.76 Date 9/10/24

Anticipated date(s) of fundraiser: Beginning 9/17/24 Ending _____

Expected Student Involvement (schoolwide or specific school organization): Community wide

Margin of profit (if applicable): _____

Method by which school will receive profit: MES PTO

How and when will these funds be spent to benefit students/instruction: 2024-25 School Year

Requested by: MES PTO, Mallory Madday, Sec. Date: 9/10/24
Teacher/Club

Approved by: [Signature] Date: 9/10/24
Principal

Approved by: [Signature] Date: 9-11-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit: \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Business Sponsorships

Purpose of Fundraiser: To raise money to cover the costs of production for our podcast & youtube

Fund/Account Name: MCHS History Club

Current balance of fund account \$ 348.71 Date 9-19-24

Anticipated date(s) of fundraiser: Beginning 9/18/24 Ending 9/30/24

Expected Student Involvement (schoolwide or specific school organization): Reaching out to businesses/individuals

Margin of profit (if applicable): all money taken would go to profit.

Method by which school will receive profit: cash/ checks

How and when will these funds be spent to benefit students/instruction: paying the cost of keeping our episodes on platforms & travel / equipment

Requested by: Travis Hillis / History Club Date: 9/18/24
Teacher/Club

Approved by: [Signature] Date: 9/18/24
Principal

Approved by: [Signature] Date: 9-23-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

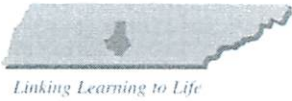
Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Tom Wat Catalogue Sales

Purpose of Fundraiser: raise funds for annual trip to compete in the Holiday World Music Festival

Fund/Account Name: WES chorus

Current balance of fund account \$ 3095.71 Date 9/10/24

Anticipated date(s) of fundraiser: Beginning 9/19/24 Ending 10/11/24

Expected Student Involvement (schoolwide or specific school organization):
WES Chorus Members (35)

Margin of profit (if applicable): 40%

Method by which school will receive profit: catalogue sales

How and when will these funds be spent to benefit students/instruction: funds will be used for transportation, music purchases, and entry fee for H.W. M.F

Requested by: Nona Tomz / chorus Date: 9/10/24
Teacher/Club

Approved by: Carrie Herbell Date: 9.10.24
Principal

Approved by: Geord Lovell Date: 9-11-27
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

T

Proposed Fundraising Activity: Rocket Walk

Purpose of Fundraiser: field trips, class rewards, student items

Fund/Account Name: Sr. 29 (8th) Sr 30 (7th)

Current balance of fund account \$ 42.61 (Sr 30) 3552 (Sr 29) Date 9/11/2024

Anticipated date(s) of fundraiser: Beginning 9/23 Ending 10/8

Expected Student Involvement (schoolwide or specific school organization): middle school students

Margin of profit (if applicable): 100%

Method by which school will receive profit: donations

How and when will these funds be spent to benefit students/instruction: During the 24-25 school year for field trips, rewards, student supplies.

Requested by: Mary Hickerson Date: 9/17/2024
Teacher/Club

Approved by:  Date: 9/17/24
Principal

Approved by:  Date: 9-18-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Selling Gold beads + tattoos

Purpose of Fundraiser: raise money to donate to St. Jude for childhood cancer

Fund/Account Name: HOSA

Current balance of fund account \$ 7000.00 Date 9/23/24

Anticipated date(s) of fundraiser: Beginning 9/24/24 Ending 9/27/24

Expected Student Involvement (schoolwide or specific school organization): entire school

Margin of profit (if applicable): —

Method by which school will receive profit: —

How and when will these funds be spent to benefit students/instruction: all donated to St. Jude

Requested by: KT Dillon / HOSA Date: 9/23/24
Teacher/Club

Approved by: [Signature] Date: 9/24/24
Principal

Approved by: [Signature] Date: 9-24-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Cookie Dough & Catalog Item Sale

Purpose of Fundraiser: To raise funds to supply anything the staff and students may need.

Fund/Account Name: Cornersville Action Team

Current balance of fund account \$ 43,179.97 Date 9-9-24

Anticipated date(s) of fundraiser: Beginning September 25, 2024 Ending October 9, 2024

Expected Student Involvement (schoolwide or specific school organization): _____

Margin of profit (if applicable): _____

Method by which school will receive profit: Profit earned from sales.

How and when will these funds be spent to benefit students/instruction: Funds will be used to purchase supplies for students, teachers & staff for items not covered by BEP monies.

Requested by: Ashley King Cornersville Action Team Date: 9-9-24
Teacher/Club

Approved by: Cheryl Ewing Date: 9-13-24
Principal

Approved by: Paul Sorrells Date: 9-15-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Proposed Fundraising Activity: Business Sponsorships

Purpose of Fundraiser: To raise money for student trailers.

Fund/Account Name: Stuco

Current balance of fund account \$ 435.99 Date 9/25/24

Anticipated date(s) of fundraiser: Beginning 9/25/24 Ending 10/25/24

Expected Student Involvement (schoolwide or specific school organization): School wide

Margin of profit (if applicable): all proceeds

Method by which school will receive profit: cash/check

How and when will these funds be spent to benefit students/instruction: for decorations for home coming trailers

Requested by: Hillis - Stuco Date: 9/25/24
Teacher/Club

Approved by: [Signature] Date: 9/25/24
Principal

Approved by: [Signature] Date: 9-25-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Sonic Coupon Cards

Purpose of Fundraiser: Beta Club - State & Nat. Conv.

Fund/Account Name: Beta Club

Current balance of fund account \$ 100.00 Date 9-25-24

Anticipated date(s) of fundraiser: Beginning 9-26-24 Ending 10-10-24

Expected Student Involvement (schoolwide or specific school organization):
Beta Club

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: Conventions

Requested by: Amy Harwell ELD/Beta Date: 9-25-24
Teacher/Club

Approved by: [Signature] Date: 9-25-24
Principal

Approved by: [Signature] Date: 9-25-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Proposed Fundraising Activity: Cheer-clothing store (McAlumni)

Purpose of Fundraiser: raise funds for transportation and cheer equipment (mats & weights)

Fund/Account Name: MCAs Cheer

Current balance of fund account \$ 5331.32 Date 9-25-24

Anticipated date(s) of fundraiser: Beginning 9-26-24 Ending 10-20-24

Expected Student Involvement (schoolwide or specific school organization): Anyone wanting to purchase

Margin of profit (if applicable): ≈ \$350⁰⁰

Method by which school will receive profit: Orders will send a check after all is purchased

How and when will these funds be spent to benefit students/instruction: will be used towards cheer

Requested by: Carlynn Mills / Cheerleading
Teacher/Club

Date: 9-25-24

Approved by: [Signature]
Principal

Date: 9/26/24

Approved by: [Signature]
Director of Schools

Date: 9-26-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Donation drive

Purpose of Fundraiser: Banquet and awards for football team

Fund/Account Name: LMS Football

Current balance of fund account \$ 6,739 Date 9-27-24

Anticipated date(s) of fundraiser: Beginning 9-27-24 Ending 10-10-24

Expected Student Involvement (schoolwide or specific school organization): Players will solicit donations from local businesses.

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash/check

How and when will these funds be spent to benefit students/instruction: Post-season banquet and awards.

Requested by: Charlotte En (parents) Date: 9-27-24
Teacher/Club

Approved by: Charlotte En Date: 9-27-24
Principal

Approved by: Carol Lovell Date: 9-27-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Lewisburg Middle School Football

2024 Tigers

The 2024 Tigers have made it to the CHAMPIONSHIP. We are raising money for the end of the season banquet and awards for the season. The boys are looking to raise a minimum of \$2,000 which would help these boys.

GOLD: \$500 Donation

Silver: \$300 Donation

Bronze: \$200 Donation

****Any & all donations are accepted and greatly appreciated! ****

Lewisburg Middle School; any questions,

Checks can be made out to ~~Chris Mason~~ (Football Coach) *contact*

931-446-3331

Receipts are available!





Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Boo Bags - Selling candy

Purpose of Fundraiser: Raise money for Special Education

Fund/Account Name: Special Education

Current balance of fund account \$ 1882.97 Date 9-16-24

Anticipated date(s) of fundraiser: Beginning 9/30/2024 Ending 10/31/2024

Expected Student Involvement (schoolwide or specific school organization): _____

Students receiving services will assist with selling Boo Bags

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash/Check

How and when will these funds be spent to benefit students/instruction: Not sure at this point. The money is for the students - possible add trip purchases for student learning.

Requested by: Ferry Kilgallon
Teacher/Club

Date: 9/16/2024

Approved by: [Signature]
Principal

Date: 9/16/24

Approved by: Gail Somell
Director of Schools

Date: 9-18-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Enriching Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Selling T-shirts to our members

Purpose of Fundraiser: To help purchase items for our school and help pay for end of year field trip

Fund/Account Name: Westhills Student Council

Current balance of fund account \$ 7,111.14 Date Sept 9, 2024

Anticipated date(s) of fundraiser: Beginning Oct Ending Nov.

Expected Student Involvement (schoolwide or specific school organization): All Students in STUCO

Margin of profit (if applicable): about \$ 5.00 per shirt

Method by which school will receive profit: Sales

How and when will these funds be spent to benefit students/instruction: Throughout the school year.

Requested by: Jason Donahue / Student Council
Teacher/Club

Date: Sept 9, 2024

Approved by: Laerie J. Herbold
Principal

Date: 9-10-24

Approved by: Paul Bonds
Director of Schools

Date: 9-10-24

~~** Request must be made 60 days prior to the proposed fundraiser~~

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Yearbook Staff to sell business ads

Purpose of Fundraiser: Sell yearbook ads to local businesses

Fund/Account Name: Yearbook acct #202

Current balance of fund account \$ 2407.70 Date 9/10/24

Anticipated date(s) of fundraiser: Beginning Fall 2024 Ending Spring 2025

Expected Student Involvement (schoolwide or specific school organization): Travel during 2nd block to local businesses to sell ads

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: Put in yearbook

Requested by: Virginia Stephens Yearbook Date: 9/10/24
Teacher/Club

Approved by: [Signature] Date: 9/10/24
Principal

Approved by: [Signature] Date: 9-11-24
Director of Schools

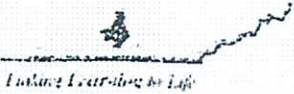
** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

| | |
|--|----------|
| Total Collections | \$ _____ |
| Less: Total Expenses | \$ _____ |
| Total Fundraiser Profit | \$ _____ |
| Total Purchases with Fundraiser Profit | \$ _____ |
| *Difference | \$ _____ |

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Selling Chocolate Bar

Purpose of Fundraiser: To help purchase items for our school and help pay for end of year field trip

Fund/Account Name: Westhills Student Council

Current balance of fund account - \$ 7,101.14 Date Sept 9, 2024

Anticipated date(s) of fundraiser: Beginning October Ending May

Expected Student Involvement (schoolwide or specific school organization): Students in STUCO

Margin of profit (if applicable): about \$0.50 per chocolate bar

Method by which school will receive profit: sales

How and when will these funds be spent to benefit students/instruction: Throughout the school year

Requested by: Jean Donahue / Student Council Date: Sept 9, 2024
Teacher/Club

Approved by: Carrie H. Harbale Date: 9-10-24
Principal

Approved by: Carol Sorrelli Date: 9-10-24
Director of Schools

**** Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Cornersville Elementary School Spirit Shirt

Purpose of Fundraiser: Selling CES School spirit Shirts to the public in order to raise funds to provide EVERY Student & staff member a FREE Shirt.

Fund/Account Name: Cornersville Action Team

Current balance of fund account \$ 43,179.97 Date 9-9-24

Anticipated date(s) of fundraiser: Beginning 10-1-24 Ending 10-10-24

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Sales to the public

How and when will these funds be spent to benefit students/instruction: Any profit will go towards the cost of providing a FREE shirt to EVERY student & staff member. This is to improve Unity & school spirit schoolwide.

Requested by: Cornersville Action Team Date: 9-9-24
Anthony King Teacher/Club

Approved by: Cheryl Ewing Date: 9-12-24
Principal

Approved by: Carol Brund Date: 9-13-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Face Painting for Pep Rally / MCHS Homec

Purpose of Fundraiser: raise funds for the art room

Fund/Account Name: Art / Mrs Borah

Current balance of fund account \$ 200 Date 9/30

Anticipated date(s) of fundraiser: Beginning Oct 1st 24 Ending _____

Expected Student Involvement (schoolwide or specific school organization): school wide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: on watercolor paper / art room supplies

Requested by: Mrs. Borah
Teacher/Club

Date: Sept 30 24

Approved by: Charlotte E
Principal

Date: 9/30/24

Approved by: Carol Powell
Director of Schools

Date: 9-30-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Hot day for flood relief

Purpose of Fundraiser: raise funds to donate to the American Red Cross or another reputable group providing relief.

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ 520.99 Date 10-02-2024

Anticipated date(s) of fundraiser: Beginning 10-04-2024 Ending 10-04-2024

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: charge \$2 to wear hat or donate

How and when will these funds be spent to benefit students/instruction: Funds will be donated to assist with flood relief in East Tennessee

Requested by: Vanessa Jureny / STUCO Date: 10-02-2024
Teacher/Club

Approved by: [Signature] Date: 10/2/24
Principal

Approved by: [Signature] Date: 10-2-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ 268⁰⁰

Less: Total Expenses \$ 0⁰⁰

Total Fundraiser Profit \$ 268⁰⁰

Total Purchases with Fundraiser Profit \$ all funds to be donated

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

[Signature]
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: South Central Growers

Purpose of Fundraiser: Student behavior Rewards and school activities

Fund/Account Name: LMS PTO

Current balance of fund account \$ 9142.73 Date 9/30/24

Anticipated date(s) of fundraiser: Beginning October 7th Ending October 25th

Expected Student Involvement (schoolwide or specific school organization): School wide

Margin of profit (if applicable): \$9 per poinsetta sold

Method by which school will receive profit: South Central Growers payment / LMS PTO keeps remaining balance

How and when will these funds be spent to benefit students/instruction: 2024-2025 school year Rewards & activities

Requested by: Siemola Johnson Date: 9/30/24
Teacher/Club

Approved by: Charlotte Date: 10/1/24
Principal

Approved by: Carol Powell Date: 10-1-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Profitable Solutions (Detergent)

Purpose of Fundraiser: raise funds for CMS Beta, CMS Student Council, CHS Beta, FFA

Fund/Account Name: CMS Beta, CMS Student Council, FFA, CHS Beta

Current balance of fund account \$ see below Date 10-1-24

Anticipated date(s) of fundraiser: Beginning 10-7-24 Ending 10-28-24

Expected Student Involvement (school-wide or specific school organization): club members

Margin of profit (if applicable): ~ \$10 per unit

Method by which school will receive profit: Keep profit; pay wholesale cost

How and when will these funds be spent to benefit students/instruction: rewards, conventions, transportation

Requested by: Jill Wiley CMS Beta CHS Beta Date: 10-1-24
Teacher/Club

Approved by: [Signature] Date: 10/1/24
Principal

Approved by: [Signature] Date: 10-1-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

CHS Beta \$622.53
FFA \$2999.18
CMS Student Council \$2214.63
CMS Beta \$4244.72

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: School spirit items-Ornaments, jewelry

Purpose of Fundraiser: To help fund the 2024 basketball season

Fund/Account Name: Middle School Girls Basketball

Current balance of fund account \$ 1100.26 Date 10/9/24

Anticipated date(s) of fundraiser: Beginning 10/9/24 Ending 11/15/24

Expected Student Involvement (schoolwide or specific school organization): Each player will be selling the items to family and friends

Margin of profit (if applicable): _____

Method by which school will receive profit: profit check from vendor once all orders turn in

How and when will these funds be spent to benefit students/instruction: Pre-game meals, equipment needed for '24 seasons, uniforms

Requested by: Jerriana Luna Date: 10/9/24
Teacher/Club

Approved by: [Signature] Date: 10/9/24
Principal

Approved by: [Signature] Date: 10-9-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: LMS Painting Night

Purpose of Fundraiser: raise funds for the art room

Fund/Account Name: Art / Mrs. Borah

Current balance of fund account \$ 200 Date 9/30

Anticipated date(s) of fundraiser: Beginning Oct 10th Ending May 2025

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: cash/check

How and when will these funds be spent to benefit students/instruction: Will provide supplies for the art room

Requested by: Mrs. Borah
Teacher/Club

Date: 9/30/24

Approved by: [Signature]
Principal

Date: 9/30/24

Approved by: [Signature]
Director of Schools

Date: 9-30-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

LMS Talent Show

Proposed Fundraising Activity: _____

Purpose of Fundraiser: To raise money for players who cannot afford the player fee and to help with travel expenses and food expenses throughout the season.

Fund/Account Name: LMS Softball

Current balance of fund account \$ 7,142.⁷⁷ Date 9/9/24

Anticipated date(s) of fundraiser: Beginning 10/11/24 Ending 10/11/24

Expected Student Involvement (schoolwide or specific school organization): Teachers, students, and staff

Margin of profit (if applicable): 500+

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: Put into our account and saved for student who needs the help.

Requested by: Carson Coble Date: 9/9/2024
Teacher/Club

Approved by: [Signature] Date: 9/11/24
Principal

Approved by: [Signature] Date: 9-17-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

| | |
|--|----------|
| Total Collections | \$ _____ |
| Less: Total Expenses | \$ _____ |
| Total Fundraiser Profit | \$ _____ |
| Total Purchases with Fundraiser Profit | \$ _____ |
| *Difference | \$ _____ |

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Amigo's Restaurant % Donation
Purpose of Fundraiser: Fund transportation and officials for boys soccer season
Fund/Account Name: Boys Soccer
Current balance of fund account \$ 564.98 Date Oct 11
Anticipated date(s) of fundraiser: Beginning Oct 21 Ending Oct 21
Expected Student Involvement (schoolwide or specific school organization): _____

Margin of profit (if applicable): _____
Method by which school will receive profit: Check from amigos
How and when will these funds be spent to benefit students/instruction: funds will be spent during boys soccer season for expenses

Requested by: Levi Stunby / Boys Soccer Date: 10/11/24
Teacher/Club
Approved by: [Signature] Date: 10/11/24
Principal
Approved by: [Signature] Date: 10-11-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

| | |
|--|----------|
| Total Collections | \$ _____ |
| Less: Total Expenses | \$ _____ |
| Total Fundraiser Profit | \$ _____ |
| Total Purchases with Fundraiser Profit | \$ _____ |
| *Difference | \$ _____ |

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature



Fundraiser Authorization

7

Proposed Fundraising Activity: Temporary Tattoo Sale

Purpose of Fundraiser: To raise money for angel tree shopping - MS Student Council

Fund/Account Name: Junior High Student Council

Current balance of fund account \$ 1,391.00 Date 9-17-24

Anticipated date(s) of fundraiser: Beginning 10-21-2024 Ending 10-25-2024

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): 90%

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: _____

To be used by 1-1-25 to buy Angel Tree gifts

Requested by: [Signature] Date: 9-17-24
Teacher/Club

Approved by: [Signature] Date: 9/17/24
Principal

Approved by: [Signature] Date: 9-18-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Sale of coffee and hot chocolate in the mornings

Purpose of Fundraiser: Raise funds for STEM Club events, educational programs, and community outreach activities.

Fund/Account Name: STEM Club

Current balance of fund account \$ 415. Date 9/25/24

Anticipated date(s) of fundraiser: Beginning October 21 Ending May 9

Expected Student Involvement (schoolwide or specific school organization): STEM Club officers and members overseeing preparation and sales from 7:00-7:50am

Margin of profit (if applicable): Price \$1 per 12 oz cup, anticipated margin \$ 0.50 per cup

Method by which school will receive profit: All funds deposited into STEM Club account

How and when will these funds be spent to benefit students/instruction: Funds will be spent throughout the school year on community outreach and educational trips which promote STEM careers.

Requested by:  Dwayne Cook / STEM Club Sponsor Date: 9/25/24
Teacher/Club

Approved by:  Date: 9/25/24
Principal

Approved by:  Date: 9-25-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: MCHS Homecoming Powderpuff

Purpose of Fundraiser: To provide a school activity for students during Homecoming week - 2 days

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ 520.99 Date 9/26/2024

Anticipated date(s) of fundraiser: Beginning 10/21/2024 Ending 10/24/2025

Expected Student Involvement (schoolwide or specific school organization): School wide and community (watch only for community)

Margin of profit (if applicable): Gate and Concession Sales

Method by which school will receive profit: Gate and Concession Sales

How and when will these funds be spent to benefit students/instruction: Activities and events to promote school culture and climate

Requested by: *Vanessa Dweaney* ^{Student} Council _{Teacher/Club} Date: 09/26/2024

Approved by: *John Ben* _{Principal} Date: 9/26/24

Approved by: *Carol Sorrells* _{Director of Schools} Date: 9-26-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Read Rock, paper, Scissors Hoco game

Purpose of Fundraiser: Homecoming game, winner will receive \$20 gift card, the rest of the funds will buy a new camera for yearbook staff.

Fund/Account Name: Yearbook

Current balance of fund account \$ 3,347.70 Date 9/30/24

Anticipated date(s) of fundraiser: Beginning 10/24/24 Ending 10/25/24

Expected Student Involvement (schoolwide or specific school organization): School wide

Margin of profit (if applicable): N/A

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: fund purchase of a new camera

Requested by: Virginia Stephens
Teacher/Club

Date: 9/26/24

Approved by: [Signature]
Principal

Date: 9/26/24

Approved by: [Signature]
Director of Schools

Date: 9-30-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

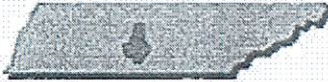
Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT account

Current balance of fund account \$ 5083.58 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning Oct 25, 2024 Ending Oct 25, 2024

Expected Student Involvement (school-wide or specific school organization):
All students

Margin of profit (if applicable): 20%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: ACT snacks, drinks, reward lunch, rewards, pep rally

Requested by: Jill Wiley Date: 9-30-24
Teacher/Club

Approved by: [Signature] Date: 9/30/24
Principal

Approved by: [Signature] Date: 10-1-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: CMS Cheer Halloween Dance

Purpose of Fundraiser: Raise money for CMS Cheer uniforms and supplies

Fund/Account Name: CMS Cheer

Current balance of fund account \$ 7,192.63 Date 9-12-24

Anticipated date(s) of fundraiser: Beginning 11-2-2024 Ending 11-2-2024

Expected Student Involvement (schoolwide or specific school organization): _____

CMS students only

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: CMS Cheer

Requested by: R. Pierceall / T. Blalock Date: 9-11-2024
Teacher/Club

Approved by: [Signature] Date: 9/11/24
Principal

Approved by: [Signature] Date: 9-13-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

| | |
|--|----------|
| Total Collections | \$ _____ |
| Less: Total Expenses | \$ _____ |
| Total Fundraiser Profit | \$ _____ |
| Total Purchases with Fundraiser Profit | \$ _____ |
| *Difference | \$ _____ |

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Dairy Queen Community Event

Purpose of Fundraiser: proceeds to provide support for students, teachers, staff events, and activities to benefit the success of the academic year

Fund/Account Name: MES PTO

Current balance of fund account \$ 19,195.76 Date 9/10/24

Anticipated date(s) of fundraiser: Beginning Nov 7th, 2024 Ending _____

Expected Student Involvement (schoolwide or specific school organization): Community Wide

Margin of profit (if applicable): _____

Method by which school will receive profit: MES PTO

How and when will these funds be spent to benefit students/instruction: 2024-25 School Year

Requested by: MES PTO, Mallory Maddox, Sec. Date: 9/10/24
Teacher/Club

Approved by: [Signature] Date: 9/17/24
Principal

Approved by: [Signature] Date: 9-18-24
Director of Schools

*** Request must be made 60 days prior to the proposed fundraiser.*

To be completed following fundraiser

| | | |
|--|----------|----------|
| Total Collections | \$ _____ | |
| Less: Total Expenses | \$ _____ | |
| Total Fundraiser Profit: | | \$ _____ |
| Total Purchases with Fundraiser Profit | | \$ _____ |
| *Difference | | \$ _____ |

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Fall Festival

Purpose of Fundraiser: To encourage family involvement while building funds for school use.

Fund/Account Name: Cornersville Action Team

Current balance of fund account \$ 43,179.97 Date 9-9-24

Anticipated date(s) of fundraiser: Beginning November 14, 2024 Ending November 14, 2024

Expected Student Involvement (schoolwide or specific school organization): Schoolwide, Pay at the door to enter to play games.

Margin of profit (if applicable): _____

Method by which school will receive profit: Ticket Sales & Silent auction

How and when will these funds be spent to benefit students/instruction: Funds are used to purchase Supplies for teachers, students & staff that is not covered by BEP funds.

Requested by: Cornersville Action Team Date: 9-9-24
Ashley King Teacher/Club

Approved by: Cheryl Ewing Date: 9-13-24
Principal

Approved by: Carol Lovell Date: 9-13-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

T

Proposed Fundraising Activity: Father Daughter Dance

Purpose of Fundraiser: to raise funds that come up during the season

Fund/Account Name: CHTA Cheer Account

Current balance of fund account \$ 4,976.55 Date 9/9/24

Anticipated date(s) of fundraiser: Beginning Nov. 16th, 2024 Ending Nov. 16th, 2024

Expected Student Involvement (school wide or specific school organization): Cheerleaders will sell tickets and work at the dance.

Margin of profit (if applicable): _____

Method by which school will receive profit: ticket sales

How and when will these funds be spent to benefit students/instruction: to raise funds that come up during the season

FHS cheer coach

Requested by: Kendra Burkett Date: 9/9/24
Teacher/Club

Approved by: _____ Date: 9/10/24
Principal

Approved by: Carol Somelle Date: 9-10-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Soup Competition

Purpose of Fundraiser: Participants will bring soup to compete for the trophy.

Fund/Account Name: MCHS Choir Boosyer

Current balance of fund account \$ 3597.52 Date 10/10/24

Anticipated date(s) of fundraiser: Beginning 12/02/24 Ending 12/16/24

Expected Student Involvement (schoolwide or specific school organization): Students will help sell tickets the weeks leading up to the fundraiser and serve food on the day of the fundraiser.

Margin of profit (if applicable): Last year we made around \$800.

Method by which school will receive profit: Cash and check

How and when will these funds be spent to benefit students/instruction: We will use this money for music, technology, buses and future trips.

Requested by: Kaitlynn Wiley Date: 10/10/24
Teacher/Club

Approved by: [Signature] Date: 10/10/24
Principal

Approved by: [Signature] Date: 10-11-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Christmas Cookies w/ note.

Purpose of Fundraiser: Raise money for diapers to donate to the pregnancy center.

Fund/Account Name: Interact Club

Current balance of fund account \$ 87.85 Date 9/17/24

Anticipated date(s) of fundraiser: Beginning Dec 2, 2024 Ending Dec 19, 2024

Expected Student Involvement (schoolwide or specific school organization): _____

Interact Club Members

Margin of profit (if applicable): N/A

Method by which school will receive profit: Student Purchases

How and when will these funds be spent to benefit students/instruction: It is a fund raiser to aid mothers in need in Lewisburg. Teaching our student community service.

Requested by: Blair Goodman Date: 9/17/24
Teacher/Club

Approved by: [Signature] Date: 9/17/24
Principal

Approved by: [Signature] Date: 9-18-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

7
Christmas Belle Pageant

Proposed Fundraising Activity: Breakfast with Santa

Purpose of Fundraiser: to raise funds that come up during the season.

Fund/Account Name: CHTA Cheer Account

Current balance of fund account \$ 4,976.55 Date 9/9/24

Anticipated date(s) of fundraiser: Beginning Dec. 7th, 24 Ending Dec. 7th, 24

Expected Student Involvement (school wide or specific school organization): Cheerleaders will work the breakfast & pageants

Margin of profit (if applicable):

Method by which school will receive profit: direct sales

How and when will these funds be spent to benefit students/instruction: to pay for cheerleading expenses that come up during the year.

Requested by: Kendra Burkett ^{FHS cheer coach} Date: 9/9/24
Teacher/Club

Approved by: [Signature] Date: 9/10/24
Principal

Approved by: [Signature] Date: 9-10-24
Director of Schools

**** Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser

Total Collections \$

Less: Total Expenses \$

Total Fundraiser Profit \$

Total Purchases with Fundraiser Profit \$

*Difference \$

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: middle school softball playday

Purpose of Fundraiser: raise money for middle school team

Fund/Account Name: Forrest Softball Booster

Current balance of fund account \$ 9117.00 Date 10/1/24

Anticipated date(s) of fundraiser: Beginning 3/7/25 Ending 3/8/25

Expected Student Involvement (schoolwide or specific school organization): MS and HS Softball team

Margin of profit (if applicable): _____

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: building loan, and field maintenance

Requested by: Shelby Wainwright / Softball Date: 10/2/24
Teacher/Club

Approved by: [Signature] Date: 10/7/24
Principal

Approved by: [Signature] Date: 10-8-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

**2024-2025 Consolidated Application
Free/Reduced Lunch Percentages**

Aug. 2024

| School | # Free/Red | ADM | % F/R |
|-----------------|-------------|-------------|---------------|
| MES | 286 | 403 | 70.97% |
| LMS | 303 | 428 | 70.79% |
| WES | 396 | 566 | 69.96% |
| OGES | 298 | 420 | 70.95% |
| CES | 212 | 477 | 44.44% |
| MCHS | 537 | 816 | 65.81% |
| CHS | 168 | 400 | 42.00% |
| CHES | 195 | 556 | 35.07% |
| FHS | 257 | 800 | 32.13% |
| DHIS | 164 | 425 | 38.59% |
| District | 2816 | 5291 | 53.22% |

Sept. 2024

| School | # Free/Red | ADM | % F/R |
|-----------------|-------------|-------------|---------------|
| MES | 294 | 402 | 73.13% |
| LMS | 318 | 430 | 73.95% |
| WES | 411 | 566 | 72.61% |
| OGES | 303 | 420 | 72.14% |
| CES | 219 | 476 | 46.01% |
| MCHS | 549 | 811 | 67.69% |
| CHS | 171 | 401 | 42.64% |
| CHES | 204 | 559 | 36.49% |
| FHS | 264 | 794 | 33.25% |
| DHIS | 167 | 423 | 39.48% |
| District | 2900 | 5282 | 54.90% |

Oct. 2024

| School | # Free/Red | ADM | % F/R |
|-----------------|------------|----------|----------------|
| MES | 0 | 0 | #DIV/0! |
| LMS | 0 | 0 | #DIV/0! |
| WES | 0 | 0 | #DIV/0! |
| OGES | 0 | 0 | #DIV/0! |
| CES | 0 | 0 | #DIV/0! |
| MCHS | 0 | 0 | #DIV/0! |
| CHS | 0 | 0 | #DIV/0! |
| CHES | 0 | 0 | #DIV/0! |
| FHS | 0 | 0 | #DIV/0! |
| DHIS | 0 | 0 | #DIV/0! |
| District | 0 | 0 | #DIV/0! |

Nov. 2024

| School | # Free/Red | ADM | % F/R |
|-----------------|------------|----------|----------------|
| MES | 0 | 0 | #DIV/0! |
| LMS | 0 | 0 | #DIV/0! |
| WES | 0 | 0 | #DIV/0! |
| OGES | 0 | 0 | #DIV/0! |
| CES | 0 | 0 | #DIV/0! |
| MCHS | 0 | 0 | #DIV/0! |
| CHS | 0 | 0 | #DIV/0! |
| CHES | 0 | 0 | #DIV/0! |
| FHS | 0 | 0 | #DIV/0! |
| DHIS | 0 | 0 | #DIV/0! |
| District | 0 | 0 | #DIV/0! |

Dec. 2024

| School | # Free/Red | ADM | % F/R |
|-----------------|------------|----------|----------------|
| MES | 0 | 0 | #DIV/0! |
| LMS | 0 | 0 | #DIV/0! |
| WES | 0 | 0 | #DIV/0! |
| OGES | 0 | 0 | #DIV/0! |
| CES | 0 | 0 | #DIV/0! |
| MCHS | 0 | 0 | #DIV/0! |
| CHS | 0 | 0 | #DIV/0! |
| CHES | 0 | 0 | #DIV/0! |
| FHS | 0 | 0 | #DIV/0! |
| DHIS | 0 | 0 | #DIV/0! |
| District | 0 | 0 | #DIV/0! |

Jan. 2025

| School | # Free/Red | ADM | % F/R |
|-----------------|------------|----------|----------------|
| MES | 0 | 0 | #DIV/0! |
| LMS | 0 | 0 | #DIV/0! |
| WES | 0 | 0 | #DIV/0! |
| OGES | 0 | 0 | #DIV/0! |
| CES | 0 | 0 | #DIV/0! |
| MCHS | 0 | 0 | #DIV/0! |
| CHS | 0 | 0 | #DIV/0! |
| CHES | 0 | 0 | #DIV/0! |
| FHS | 0 | 0 | #DIV/0! |
| DHIS | 0 | 0 | #DIV/0! |
| District | 0 | 0 | #DIV/0! |

Feb. 2025

| School | # Free/Red | ADM | % F/R |
|-----------------|------------|----------|----------------|
| MES | 0 | 0 | #DIV/0! |
| LMS | 0 | 0 | #DIV/0! |
| WES | 0 | 0 | #DIV/0! |
| OGES | 0 | 0 | #DIV/0! |
| CES | 0 | 0 | #DIV/0! |
| MCHS | 0 | 0 | #DIV/0! |
| CHS | 0 | 0 | #DIV/0! |
| CHES | 0 | 0 | #DIV/0! |
| FHS | 0 | 0 | #DIV/0! |
| DHIS | 0 | 0 | #DIV/0! |
| District | 0 | 0 | #DIV/0! |

Mar. 2025

| School | # Free/Red | ADM | % F/R |
|-----------------|------------|----------|----------------|
| MES | 0 | 0 | #DIV/0! |
| LMS | 0 | 0 | #DIV/0! |
| WES | 0 | 0 | #DIV/0! |
| OGES | 0 | 0 | #DIV/0! |
| CES | 0 | 0 | #DIV/0! |
| MCHS | 0 | 0 | #DIV/0! |
| CHS | 0 | 0 | #DIV/0! |
| CHES | 0 | 0 | #DIV/0! |
| FHS | 0 | 0 | #DIV/0! |
| DHIS | 0 | 0 | #DIV/0! |
| District | 0 | 0 | #DIV/0! |

Apr. 2025

| School | # Free/Red | ADM | % F/R |
|-----------------|------------|----------|----------------|
| MES | 0 | 0 | #DIV/0! |
| LMS | 0 | 0 | #DIV/0! |
| WES | 0 | 0 | #DIV/0! |
| OGES | 0 | 0 | #DIV/0! |
| CES | 0 | 0 | #DIV/0! |
| MCHS | 0 | 0 | #DIV/0! |
| CHS | 0 | 0 | #DIV/0! |
| CHES | 0 | 0 | #DIV/0! |
| FHS | 0 | 0 | #DIV/0! |
| DHIS | 0 | 0 | #DIV/0! |
| District | 0 | 0 | #DIV/0! |

May 2025

| School | # Free/Red | ADM | % F/R |
|-----------------|------------|----------|----------------|
| MES | 0 | 0 | #DIV/0! |
| LMS | 0 | 0 | #DIV/0! |
| WES | 0 | 0 | #DIV/0! |
| OGES | 0 | 0 | #DIV/0! |
| CES | 0 | 0 | #DIV/0! |
| MCHS | 0 | 0 | #DIV/0! |
| CHS | 0 | 0 | #DIV/0! |
| CHES | 0 | 0 | #DIV/0! |
| FHS | 0 | 0 | #DIV/0! |
| DHIS | 0 | 0 | #DIV/0! |
| District | 0 | 0 | #DIV/0! |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 71100 | REGULAR INSTRUCTION PROGRAM | | | | | | | | |
| 116 | TEACHERS | 18,336,620.00 | 18,336,620.00 | 1,523,069.20 | 0.00 | 16,813,550.80 | 8.31 | 1,523,069.20 | 0.00 |
| 117 | CAREER LADDER PROGRAM | 29,800.00 | 29,800.00 | 0.00 | 0.00 | 29,800.00 | 0.00 | 0.00 | 0.00 |
| 128 | HOMEBOUND TEACHERS | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 163 | EDUCATIONAL ASSISTANTS | 803,246.00 | 803,246.00 | 64,882.70 | 0.00 | 738,363.30 | 8.08 | 64,882.70 | 0.00 |
| 186 | LONGEVITY PAY | 197,400.00 | 197,400.00 | 3,250.00 | 0.00 | 194,150.00 | 1.65 | 950.00 | 0.00 |
| 189 | OTHER SALARIES & WAGES | 752,918.00 | 752,918.00 | 53,855.20 | 0.00 | 699,062.80 | 7.15 | 49,699.10 | 0.00 |
| 195 | CERTIFIED SUBSTITUTE TEACHERS | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| 198 | NON-CERTIFIED SUBSTITUTE TEACH | 180,000.00 | 180,000.00 | 0.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 1,261,079.00 | 1,261,079.00 | 99,178.03 | 0.00 | 1,161,900.97 | 7.86 | 98,777.74 | 0.00 |
| 204 | PENSIONS | 1,291,788.00 | 1,291,788.00 | 115,743.12 | 0.00 | 1,176,044.88 | 8.96 | 115,442.48 | 0.00 |
| 207 | MEDICAL INSURANCE | 3,959,121.00 | 3,959,121.00 | 349,099.33 | 0.00 | 3,610,021.67 | 8.82 | 349,099.33 | 0.00 |
| 208 | DENTAL INSURANCE | 11,856.00 | 11,856.00 | 1,101.92 | 0.00 | 10,754.08 | 9.29 | 1,101.92 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 9,972.00 | 9,972.00 | 484.20 | 0.00 | 9,487.80 | 4.86 | 479.01 | 0.00 |
| 212 | EMPLOYER MEDICARE | 294,930.00 | 294,930.00 | 23,639.55 | 0.00 | 271,290.45 | 8.02 | 23,545.93 | 0.00 |
| 217 | RETIREMENT-HYBRID STABILIZATIO | 72,986.00 | 72,986.00 | 6,905.88 | 0.00 | 66,080.12 | 9.46 | 6,905.88 | 0.00 |
| 336 | MAINTENANCE AND REPAIR SERVICE | 135,675.00 | 135,675.00 | 15,255.18 | 23,293.11 | 97,126.71 | 28.41 | 10,343.50 | 5,891.29 |
| 355 | TRAVEL | 2,000.00 | 2,000.00 | 29.35 | 0.00 | 1,970.65 | 1.47 | 29.35 | 0.00 |
| 356 | TUITION | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 43,500.00 | 43,500.00 | 67,743.00 | 0.00 | -24,243.00 | 155.73 | 67,743.00 | 0.00 |
| 429 | INSTRUCTIONAL SUPPLIES AND MAT | 335,950.00 | 335,950.00 | 165,705.73 | 17,163.40 | 153,080.87 | 54.43 | 78,059.47 | 39,360.95 |
| 449 | TEXTBOOKS | 502,601.00 | 502,601.00 | 34,712.00 | 1,593.84 | 466,295.16 | 7.22 | 24,419.45 | 8,992.75 |
| 722 | REGULAR INSTRUCTION EQUIPMENT | 103,000.00 | 103,000.00 | 74,311.31 | 23,059.37 | 5,629.32 | 94.53 | 10,343.99 | 0.00 |
| 790 | OTHER EQUIPMENT | 0.00 | 0.00 | 3,749.88 | 6,254.00 | -10,003.88 | 0.00 | 0.00 | 10,003.88 |
| --- | REGULAR INSTRUCTION PROGRAM | 28,379,442.00 | 28,379,442.00 | 2,602,715.58 | 71,363.72 | 25,705,362.70 | 9.42 | 2,424,892.05 | 64,248.87 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 71150 | ALTERNATIVE INSTRUCTION PROGRA | | | | | | | | |
| 116 | TEACHERS | 136,432.00 | 136,432.00 | 11,369.26 | 0.00 | 125,062.74 | 8.33 | 11,369.26 | 0.00 |
| 186 | LONGEVITY PAY | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 |
| 198 | NON-CERTIFIED SUBSTITUTE TEACH | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 8,617.00 | 8,617.00 | 694.43 | 0.00 | 7,922.57 | 8.06 | 694.43 | 0.00 |
| 204 | PENSIONS | 8,776.00 | 8,776.00 | 723.09 | 0.00 | 8,052.91 | 8.24 | 723.09 | 0.00 |
| 207 | MEDICAL INSURANCE | 37,331.00 | 37,331.00 | 3,558.71 | 0.00 | 33,772.29 | 9.53 | 3,558.71 | 0.00 |
| 208 | DENTAL INSURANCE | 91.00 | 91.00 | 9.12 | 0.00 | 81.88 | 10.02 | 9.12 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 63.00 | 63.00 | 0.00 | 0.00 | 63.00 | 0.00 | 0.00 | 0.00 |
| 212 | EMPLOYER MEDICARE | 2,015.00 | 2,015.00 | 162.41 | 0.00 | 1,852.59 | 8.06 | 162.41 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 3,000.00 | 3,000.00 | 137.51 | 0.00 | 2,862.49 | 4.58 | 137.51 | 0.00 |
| 429 | INSTRUCTIONAL SUPPLIES AND MAT | 800.00 | 800.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| 722 | REGULAR INSTRUCTION EQUIPMENT | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| --- | ALTERNATIVE INSTRUCTION PROGRA | 202,675.00 | 202,675.00 | 16,654.53 | 0.00 | 186,020.47 | 8.22 | 16,654.53 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 71200 | SPECIAL EDUCATION PROGRAM | | | | | | | | |
| 116 | TEACHERS | 1,589,996.00 | 1,589,996.00 | 115,997.34 | 0.00 | 1,473,998.66 | 7.30 | 115,997.34 | 0.00 |
| 117 | CAREER LADDER PROGRAM | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 |
| 128 | HOMEBOUND TEACHERS | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 163 | EDUCATIONAL ASSISTANTS | 635,204.00 | 635,204.00 | 51,730.99 | 0.00 | 583,473.01 | 8.14 | 51,730.99 | 0.00 |
| 171 | SPEECH PATHOLOGIST | 333,011.00 | 333,011.00 | 16,604.50 | 0.00 | 316,406.50 | 4.99 | 16,604.50 | 0.00 |
| 186 | LONGEVITY PAY | 28,900.00 | 28,900.00 | 1,750.00 | 0.00 | 27,150.00 | 6.06 | 0.00 | 0.00 |
| 195 | CERTIFIED SUBSTITUTE TEACHERS | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| 198 | NON-CERTIFIED SUBSTITUTE TEACH | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 162,819.00 | 162,819.00 | 11,409.71 | 0.00 | 151,409.29 | 7.01 | 11,301.21 | 0.00 |
| 204 | PENSIONS | 172,513.00 | 172,513.00 | 13,367.64 | 0.00 | 159,145.36 | 7.75 | 13,256.34 | 0.00 |
| 207 | MEDICAL INSURANCE | 808,605.00 | 808,605.00 | 53,090.51 | 0.00 | 755,514.49 | 6.57 | 53,090.51 | 0.00 |
| 208 | DENTAL INSURANCE | 2,380.00 | 2,380.00 | 181.26 | 0.00 | 2,198.74 | 7.62 | 181.26 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 1,658.00 | 1,658.00 | 68.46 | 0.00 | 1,589.54 | 4.13 | 68.46 | 0.00 |
| 212 | EMPLOYER MEDICARE | 38,079.00 | 38,079.00 | 2,668.39 | 0.00 | 35,410.61 | 7.01 | 2,643.01 | 0.00 |
| 217 | RETIREMENT-HYBRID STABILIZATIO | 6,757.00 | 6,757.00 | 574.98 | 0.00 | 6,182.02 | 8.51 | 574.98 | 0.00 |
| 310 | CONTRACTS WITH OTHER PUBLIC AG | 0.00 | 0.00 | 8,193.75 | 0.00 | -8,193.75 | 0.00 | 8,193.75 | 0.00 |
| 429 | INSTRUCTIONAL SUPPLIES AND MAT | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 7,400.00 | 0.00 | 0.00 | 0.00 |
| 790 | OTHER EQUIPMENT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| --- | SPECIAL EDUCATION PROGRAM | 3,827,322.00 | 3,827,322.00 | 275,637.53 | 0.00 | 3,551,684.47 | 7.20 | 273,642.35 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 71300 | CAREER AND TECHNICAL EDUCATION | | | | | | | | |
| 116 | TEACHERS | 1,278,145.00 | 1,278,145.00 | 96,040.63 | 0.00 | 1,182,104.37 | 7.51 | 96,040.63 | 0.00 |
| 117 | CAREER LADDER PROGRAM | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 186 | LONGEVITY PAY | 10,850.00 | 10,850.00 | 0.00 | 0.00 | 10,850.00 | 0.00 | 0.00 | 0.00 |
| 189 | OTHER SALARIES & WAGES | 75,254.00 | 75,254.00 | 12,542.40 | 0.00 | 62,711.60 | 16.67 | 6,271.20 | 0.00 |
| 195 | CERTIFIED SUBSTITUTE TEACHERS | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 198 | NON-CERTIFIED SUBSTITUTE TEACH | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 85,265.00 | 85,265.00 | 6,659.15 | 0.00 | 78,605.85 | 7.81 | 6,270.34 | 0.00 |
| 204 | PENSIONS | 87,751.00 | 87,751.00 | 7,828.13 | 0.00 | 79,922.87 | 8.92 | 7,357.79 | 0.00 |
| 207 | MEDICAL INSURANCE | 250,627.00 | 250,627.00 | 22,508.59 | 0.00 | 228,118.41 | 8.98 | 22,508.59 | 0.00 |
| 208 | DENTAL INSURANCE | 780.00 | 780.00 | 68.40 | 0.00 | 711.60 | 8.77 | 68.40 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 530.00 | 530.00 | 12.76 | 0.00 | 517.24 | 2.41 | 12.76 | 0.00 |
| 212 | EMPLOYER MEDICARE | 19,941.00 | 19,941.00 | 1,557.34 | 0.00 | 18,383.66 | 7.81 | 1,466.41 | 0.00 |
| 217 | RETIREMENT-HYBRID STABILIZATIO | 5,327.00 | 5,327.00 | 475.18 | 0.00 | 4,851.82 | 8.92 | 475.18 | 0.00 |
| 336 | MAINTENANCE AND REPAIR SERVICE | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 429 | INSTRUCTIONAL SUPPLIES AND MAT | 34,800.00 | 34,800.00 | 5,568.07 | 5,451.40 | 23,780.53 | 31.67 | 5,568.07 | 0.00 |
| 449 | TEXTBOOKS | 2,000.00 | 2,000.00 | 1,499.00 | 0.00 | 501.00 | 74.95 | 1,499.00 | 0.00 |
| 599 | OTHER CHARGES | 500.00 | 500.00 | 273.69 | 4.00 | 222.31 | 55.54 | 273.69 | 0.00 |
| 730 | VOCATIONAL INSTRUCTION EQUIPME | 30,000.00 | 30,000.00 | 25,038.75 | 70,245.00 | -65,283.75 | 317.61 | 25,038.75 | 0.00 |
| --- | CAREER AND TECHNICAL EDUCATION | 1,895,270.00 | 1,895,270.00 | 180,072.09 | 75,700.40 | 1,639,497.51 | 13.50 | 172,850.81 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72110 | ATTENDANCE | | | | | | | | |
| 105 | SUPERVISOR/DIRECTOR | 47,792.00 | 47,792.00 | 7,965.18 | 0.00 | 39,826.82 | 16.67 | 3,982.59 | 0.00 |
| 117 | CAREER LADDER PROGRAM | 600.00 | 600.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 |
| 130 | SOCIAL WORKERS | 183,904.00 | 183,904.00 | 17,099.20 | 0.00 | 166,804.80 | 9.30 | 17,099.20 | 0.00 |
| 162 | CLERICAL PERSONNEL | 66,227.00 | 66,227.00 | 11,040.86 | 0.00 | 55,186.14 | 16.67 | 5,520.43 | 0.00 |
| 186 | LONGEVITY PAY | 5,900.00 | 5,900.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 15,874.00 | 15,874.00 | 1,588.21 | 0.00 | 14,285.79 | 10.01 | 1,245.94 | 0.00 |
| 204 | PENSIONS | 19,202.00 | 19,202.00 | 1,929.72 | 0.00 | 17,272.28 | 10.05 | 1,515.69 | 0.00 |
| 207 | MEDICAL INSURANCE | 33,173.00 | 33,173.00 | 3,554.47 | 0.00 | 29,618.53 | 10.71 | 3,554.47 | 0.00 |
| 208 | DENTAL INSURANCE | 228.00 | 228.00 | 21.11 | 0.00 | 206.89 | 9.26 | 21.11 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 168.00 | 168.00 | 0.00 | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 |
| 212 | EMPLOYER MEDICARE | 4,414.00 | 4,414.00 | 521.88 | 0.00 | 3,892.12 | 11.82 | 384.08 | 0.00 |
| 355 | TRAVEL | 2,500.00 | 2,500.00 | 0.00 | 576.87 | 1,923.13 | 23.07 | 0.00 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 39,340.00 | 39,340.00 | 26,646.98 | 0.00 | 12,693.02 | 67.74 | 12,057.75 | 0.00 |
| 499 | OTHER SUPPLIES AND MATERIALS | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 524 | STAFF DEVELOPMENT | 4,000.00 | 4,000.00 | 250.00 | 0.00 | 3,750.00 | 6.25 | 0.00 | 0.00 |
| 704 | ATTENDANCE EQUIPMENT | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| --- | ATTENDANCE | 430,322.00 | 430,322.00 | 70,617.61 | 576.87 | 359,127.52 | 16.54 | 45,381.26 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72120 | HEALTH SERVICES | | | | | | | | |
| 105 | SUPERVISOR/DIRECTOR | 133,865.00 | 133,865.00 | 14,436.34 | 0.00 | 119,428.66 | 10.78 | 7,218.17 | 0.00 |
| 117 | CAREER LADDER PROGRAM | 600.00 | 600.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 |
| 131 | MEDICAL PERSONNEL | 319,998.00 | 319,998.00 | 28,244.97 | 0.00 | 291,753.03 | 8.83 | 28,244.97 | 0.00 |
| 186 | LONGEVITY PAY | 6,100.00 | 6,100.00 | 0.00 | 0.00 | 6,100.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 25,588.00 | 25,588.00 | 2,619.77 | 0.00 | 22,968.23 | 10.24 | 2,172.24 | 0.00 |
| 204 | PENSIONS | 27,461.00 | 27,461.00 | 3,371.33 | 0.00 | 24,089.67 | 12.28 | 2,793.87 | 0.00 |
| 207 | MEDICAL INSURANCE | 86,583.00 | 86,583.00 | 6,409.25 | 0.00 | 80,173.75 | 7.40 | 6,409.25 | 0.00 |
| 208 | DENTAL INSURANCE | 319.00 | 319.00 | 27.36 | 0.00 | 291.64 | 8.58 | 27.36 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 294.00 | 294.00 | 9.65 | 0.00 | 284.35 | 3.28 | 9.65 | 0.00 |
| 212 | EMPLOYER MEDICARE | 6,677.00 | 6,677.00 | 612.68 | 0.00 | 6,064.32 | 9.18 | 508.02 | 0.00 |
| 217 | RETIREMENT-HYBRID STABILIZATIO | 2,966.00 | 2,966.00 | 340.41 | 0.00 | 2,625.59 | 11.48 | 268.23 | 0.00 |
| 355 | TRAVEL | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 40,000.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 100.00 | 40,000.00 | 0.00 |
| 499 | OTHER SUPPLIES AND MATERIALS | 13,000.00 | 13,000.00 | 4,026.45 | 1,231.66 | 7,741.89 | 40.45 | 4,026.45 | 0.00 |
| 524 | STAFF DEVELOPMENT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 599 | OTHER CHARGES | 5,000.00 | 5,000.00 | 100.00 | 0.00 | 4,900.00 | 2.00 | 0.00 | 0.00 |
| 735 | HEALTH EQUIPMENT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| --- | HEALTH SERVICES | 673,451.00 | 673,451.00 | 100,198.21 | 1,231.66 | 572,021.13 | 15.06 | 91,678.21 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72130 | OTHER STUDENT SUPPORT | | | | | | | | |
| 117 | CAREER LADDER PROGRAM | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 123 | GUIDANCE PERSONNEL | 811,187.00 | 811,187.00 | 66,576.07 | 0.00 | 744,610.93 | 8.21 | 66,576.07 | 0.00 |
| 163 | EDUCATIONAL ASSISTANTS | 67,157.00 | 67,157.00 | 5,864.04 | 0.00 | 61,292.96 | 8.73 | 5,864.04 | 0.00 |
| 186 | LONGEVITY PAY | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | 0.00 | 0.00 |
| 189 | OTHER SALARIES & WAGES | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 55,313.00 | 55,313.00 | 4,435.68 | 0.00 | 50,877.32 | 8.02 | 4,435.68 | 0.00 |
| 204 | PENSIONS | 57,410.00 | 57,410.00 | 4,993.60 | 0.00 | 52,416.40 | 8.70 | 4,993.60 | 0.00 |
| 207 | MEDICAL INSURANCE | 214,500.00 | 214,500.00 | 19,821.38 | 0.00 | 194,678.62 | 9.24 | 19,821.38 | 0.00 |
| 208 | DENTAL INSURANCE | 510.00 | 510.00 | 45.60 | 0.00 | 464.40 | 8.94 | 45.60 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 363.00 | 363.00 | 14.87 | 0.00 | 348.13 | 4.10 | 14.87 | 0.00 |
| 212 | EMPLOYER MEDICARE | 12,936.00 | 12,936.00 | 1,037.36 | 0.00 | 11,898.64 | 8.02 | 1,037.36 | 0.00 |
| 217 | RETIREMENT-HYBRID STABILIZATIO | 1,854.00 | 1,854.00 | 194.84 | 0.00 | 1,659.16 | 10.51 | 194.84 | 0.00 |
| 322 | EVALUATION AND TESTING | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 20,000.00 | 20,000.00 | 25,024.50 | 10,833.50 | -15,858.00 | 179.29 | 25,024.50 | 0.00 |
| 499 | OTHER SUPPLIES AND MATERIALS | 4,125.00 | 4,125.00 | 0.00 | 398.25 | 3,726.75 | 9.65 | 0.00 | 0.00 |
| 524 | STAFF DEVELOPMENT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 599 | OTHER CHARGES | 14,000.00 | 14,000.00 | 3,957.50 | 1,102.50 | 8,940.00 | 36.14 | 0.00 | 0.00 |
| 790 | OTHER EQUIPMENT | 0.00 | 0.00 | 377.94 | 0.00 | -377.94 | 0.00 | 377.94 | 0.00 |
| --- | OTHER STUDENT SUPPORT | 1,290,155.00 | 1,290,155.00 | 132,343.38 | 12,334.25 | 1,145,477.37 | 11.21 | 128,385.88 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72210 | REGULAR INSTRUCTION PROGRAM | | | | | | | | |
| 105 | SUPERVISOR/DIRECTOR | 452,966.00 | 452,966.00 | 79,838.53 | 0.00 | 373,127.47 | 17.63 | 42,508.10 | 0.00 |
| 117 | CAREER LADDER PROGRAM | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 129 | LIBRARIANS | 627,929.00 | 627,929.00 | 52,544.96 | 0.00 | 575,384.04 | 8.37 | 52,544.96 | 0.00 |
| 161 | SECRETARY(S) | 83,915.00 | 83,915.00 | 13,984.28 | 0.00 | 69,930.72 | 16.66 | 6,992.14 | 0.00 |
| 186 | LONGEVITY PAY | 16,350.00 | 16,350.00 | 0.00 | 0.00 | 16,350.00 | 0.00 | 0.00 | 0.00 |
| 189 | OTHER SALARIES & WAGES | 76,366.00 | 76,366.00 | 5,947.29 | 0.00 | 70,418.71 | 7.79 | 5,947.29 | 0.00 |
| 201 | SOCIAL SECURITY | 78,215.00 | 78,215.00 | 9,317.45 | 0.00 | 68,897.55 | 11.91 | 6,569.44 | 0.00 |
| 204 | PENSIONS | 81,685.00 | 81,685.00 | 10,310.15 | 0.00 | 71,374.85 | 12.62 | 7,411.51 | 0.00 |
| 207 | MEDICAL INSURANCE | 256,928.00 | 256,928.00 | 24,492.62 | 0.00 | 232,435.38 | 9.53 | 24,492.62 | 0.00 |
| 208 | DENTAL INSURANCE | 640.00 | 640.00 | 63.84 | 0.00 | 576.16 | 9.98 | 63.84 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 399.00 | 399.00 | 15.53 | 0.00 | 383.47 | 3.89 | 15.53 | 0.00 |
| 212 | EMPLOYER MEDICARE | 18,292.00 | 18,292.00 | 2,179.05 | 0.00 | 16,112.95 | 11.91 | 1,536.39 | 0.00 |
| 217 | RETIREMENT-HYBRID STABILIZATIO | 2,296.00 | 2,296.00 | 241.27 | 0.00 | 2,054.73 | 10.51 | 241.27 | 0.00 |
| 355 | TRAVEL | 3,000.00 | 3,000.00 | 1,918.49 | 0.00 | 1,081.51 | 63.95 | 283.09 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 |
| 432 | LIBRARY BOOKS/MEDIA | 23,650.00 | 23,650.00 | 1,397.23 | 1,601.65 | 20,651.12 | 12.68 | 0.00 | 0.00 |
| 499 | OTHER SUPPLIES AND MATERIALS | 8,750.00 | 8,750.00 | 446.04 | 242.98 | 8,060.98 | 7.87 | 133.96 | 0.00 |
| 524 | STAFF DEVELOPMENT | 50,000.00 | 50,000.00 | 4,502.49 | 705.00 | 44,792.51 | 10.41 | 1,037.85 | 75.00 |
| 790 | OTHER EQUIPMENT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| --- | REGULAR INSTRUCTION PROGRAM | 1,797,581.00 | 1,797,581.00 | 207,199.22 | 2,549.63 | 1,587,832.15 | 11.67 | 149,777.99 | 75.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72220 | SPECIAL EDUCATION PROGRAM | | | | | | | | |
| 105 | SUPERVISOR/DIRECTOR | 87,618.00 | 87,618.00 | 14,603.00 | 0.00 | 73,015.00 | 16.67 | 7,301.50 | 0.00 |
| 117 | CAREER LADDER PROGRAM | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 124 | PHSYCOLOGICAL PERSONNEL | 70,296.00 | 70,296.00 | 0.00 | 0.00 | 70,296.00 | 0.00 | 0.00 | 0.00 |
| 186 | LONGEVITY PAY | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 9,877.00 | 9,877.00 | 905.38 | 0.00 | 8,971.62 | 9.17 | 452.69 | 0.00 |
| 204 | PENSIONS | 10,167.00 | 10,167.00 | 928.76 | 0.00 | 9,238.24 | 9.14 | 464.38 | 0.00 |
| 207 | MEDICAL INSURANCE | 27,484.00 | 27,484.00 | 1,844.59 | 0.00 | 25,639.41 | 6.71 | 1,844.59 | 0.00 |
| 208 | DENTAL INSURANCE | 46.00 | 46.00 | 0.00 | 0.00 | 46.00 | 0.00 | 0.00 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 42.00 | 42.00 | 0.00 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 |
| 212 | EMPLOYER MEDICARE | 2,316.00 | 2,316.00 | 211.74 | 0.00 | 2,104.26 | 9.14 | 105.87 | 0.00 |
| 310 | CONTRACTS WITH OTHER PUBLIC AG | 80,000.00 | 80,000.00 | 5,280.53 | 0.00 | 74,719.47 | 6.60 | 4,675.00 | 0.00 |
| 355 | TRAVEL | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 524 | STAFF DEVELOPMENT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| --- | SPECIAL EDUCATION PROGRAM | 291,246.00 | 291,246.00 | 23,774.00 | 0.00 | 267,472.00 | 8.16 | 14,844.03 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72230 | CAREER AND TECHNICAL EDUCATION | | | | | | | | |
| 105 | SUPERVISOR/DIRECTOR | 102,168.00 | 102,168.00 | 17,913.00 | 0.00 | 84,255.00 | 17.53 | 8,956.50 | 0.00 |
| 161 | SECRETARY(S) | 33,298.00 | 33,298.00 | 2,774.80 | 0.00 | 30,523.20 | 8.33 | 2,774.80 | 0.00 |
| 186 | LONGEVITY PAY | 700.00 | 700.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 8,442.00 | 8,442.00 | 1,277.37 | 0.00 | 7,164.63 | 15.13 | 722.07 | 0.00 |
| 204 | PENSIONS | 9,040.00 | 9,040.00 | 1,347.37 | 0.00 | 7,692.63 | 14.90 | 777.74 | 0.00 |
| 207 | MEDICAL INSURANCE | 38,699.00 | 38,699.00 | 3,689.18 | 0.00 | 35,009.82 | 9.53 | 3,689.18 | 0.00 |
| 208 | DENTAL INSURANCE | 91.00 | 91.00 | 9.12 | 0.00 | 81.88 | 10.02 | 9.12 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 42.00 | 42.00 | 0.00 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 |
| 212 | EMPLOYER MEDICARE | 1,974.00 | 1,974.00 | 298.74 | 0.00 | 1,675.26 | 15.13 | 168.87 | 0.00 |
| 307 | COMMUNICATION | 3,200.00 | 3,200.00 | 101.00 | 0.00 | 3,099.00 | 3.16 | 50.50 | 0.00 |
| 355 | TRAVEL | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 4,000.00 | 4,000.00 | 232.80 | 0.00 | 3,767.20 | 5.82 | 232.80 | 0.00 |
| 599 | OTHER CHARGES | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| --- | CAREER AND TECHNICAL EDUCATION | 202,654.00 | 202,654.00 | 27,643.38 | 0.00 | 175,010.62 | 13.64 | 17,381.58 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72250 | TECHNOLOGY | | | | | | | | |
| 105 | SUPERVISOR/DIRECTOR | 94,493.00 | 94,493.00 | 15,748.84 | 0.00 | 78,744.16 | 16.67 | 7,874.42 | 0.00 |
| 121 | DATA PROCESSING PERSONNEL | 236,985.00 | 236,985.00 | 39,450.88 | 0.00 | 197,534.12 | 16.65 | 19,725.44 | 0.00 |
| 186 | LONGEVITY PAY | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 20,657.00 | 20,657.00 | 3,417.76 | 0.00 | 17,239.24 | 16.55 | 1,706.56 | 0.00 |
| 204 | PENSIONS | 24,988.00 | 24,988.00 | 4,218.72 | 0.00 | 20,769.28 | 16.88 | 2,109.36 | 0.00 |
| 207 | MEDICAL INSURANCE | 58,457.00 | 58,457.00 | 5,572.62 | 0.00 | 52,884.38 | 9.53 | 5,572.62 | 0.00 |
| 208 | DENTAL INSURANCE | 228.00 | 228.00 | 22.80 | 0.00 | 205.20 | 10.00 | 22.80 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 147.00 | 147.00 | 0.00 | 0.00 | 147.00 | 0.00 | 0.00 | 0.00 |
| 212 | EMPLOYER MEDICARE | 4,831.00 | 4,831.00 | 799.34 | 0.00 | 4,031.66 | 16.55 | 399.13 | 0.00 |
| 217 | RETIREMENT-HYBRID STABILIZATIO | 1,001.00 | 1,001.00 | 157.48 | 0.00 | 843.52 | 15.73 | 78.74 | 0.00 |
| 307 | COMMUNICATION | 20.00 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 |
| 336 | MAINTENANCE AND REPAIR SERVICE | 110,000.00 | 110,000.00 | 63,047.79 | 22,438.19 | 24,514.02 | 77.71 | 41.00 | 0.00 |
| 350 | INTERNET CONNECTIVITY | 125,000.00 | 125,000.00 | 124,123.20 | 0.00 | 876.80 | 99.30 | 124,123.20 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 11,500.00 | 11,500.00 | 7,962.77 | 3,500.00 | 37.23 | 99.68 | 0.00 | 0.00 |
| 471 | SOFTWARE | 30,000.00 | 30,000.00 | 20,485.00 | 7,205.00 | 2,310.00 | 92.30 | 1,805.00 | 0.00 |
| 524 | STAFF DEVELOPMENT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 790 | OTHER EQUIPMENT | 0.00 | 0.00 | 9,717.00 | 5,769.60 | -15,486.60 | 0.00 | 0.00 | 15,486.60 |
| --- | TECHNOLOGY | 722,007.00 | 722,007.00 | 294,724.20 | 38,912.79 | 388,370.01 | 46.21 | 163,458.27 | 15,486.60 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72310 | BOARD OF EDUCATION | | | | | | | | |
| 191 | BOARD AND COMMITTEE MEMBERS FE | 39,605.00 | 39,605.00 | 6,400.96 | 0.00 | 33,204.04 | 16.16 | 3,100.48 | 0.00 |
| 201 | SOCIAL SECURITY | 2,456.00 | 2,456.00 | 351.44 | 0.00 | 2,104.56 | 14.31 | 169.52 | 0.00 |
| 212 | EMPLOYER MEDICARE | 572.00 | 572.00 | 92.86 | 0.00 | 479.14 | 16.23 | 44.98 | 0.00 |
| 320 | DUES AND MEMBERSHIPS | 7,175.00 | 7,175.00 | 7,175.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 331 | LEGAL SERVICES | 15,000.00 | 15,000.00 | 620.00 | 0.00 | 14,380.00 | 4.13 | 480.00 | 0.00 |
| 355 | TRAVEL | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 16,250.00 | 16,250.00 | 1,000.00 | 0.00 | 15,250.00 | 6.15 | 1,000.00 | 0.00 |
| 499 | OTHER SUPPLIES AND MATERIALS | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 506 | LIABILITY INSURANCE | 127,745.00 | 127,745.00 | 138,255.00 | 0.00 | -10,510.00 | 108.23 | 0.00 | 0.00 |
| 510 | TRUSTEE'S COMMISSION | 330,000.00 | 330,000.00 | 14,638.09 | 0.00 | 315,361.91 | 4.44 | 9,700.07 | 0.00 |
| 513 | WORKMAN'S COMPENSATION INSURAN | 178,500.00 | 178,500.00 | 181,152.00 | 0.00 | -2,652.00 | 101.49 | 0.00 | 0.00 |
| 524 | STAFF DEVELOPMENT | 4,000.00 | 4,000.00 | 0.00 | 2,325.00 | 1,675.00 | 58.13 | 0.00 | 2,325.00 |
| 533 | CRIMINAL INVESTIGATION OF APPL | 8,000.00 | 8,000.00 | 1,816.35 | 3,815.20 | 2,368.45 | 70.39 | 1,184.80 | 888.35 |
| 599 | OTHER CHARGES | 8,000.00 | 8,000.00 | 30.00 | 150.00 | 7,820.00 | 2.25 | 30.00 | 150.00 |
| --- | BOARD OF EDUCATION | 738,803.00 | 738,803.00 | 351,531.70 | 6,290.20 | 380,981.10 | 48.43 | 15,709.85 | 3,363.35 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72320 | DIRECTOR OF SCHOOLS | | | | | | | | |
| 101 | COUNTY OFFICIAL/ADMINISTRATIVE | 158,012.00 | 158,012.00 | 26,335.34 | 0.00 | 131,676.66 | 16.67 | 13,167.67 | 0.00 |
| 161 | SECRETARY(S) | 53,560.00 | 53,560.00 | 8,926.68 | 0.00 | 44,633.32 | 16.67 | 4,463.34 | 0.00 |
| 186 | LONGEVITY PAY | 700.00 | 700.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 13,161.00 | 13,161.00 | 2,185.94 | 0.00 | 10,975.06 | 16.61 | 1,092.81 | 0.00 |
| 204 | PENSIONS | 14,111.00 | 14,111.00 | 2,344.42 | 0.00 | 11,766.58 | 16.61 | 1,172.21 | 0.00 |
| 207 | MEDICAL INSURANCE | 38,823.00 | 38,823.00 | 3,700.92 | 0.00 | 35,122.08 | 9.53 | 3,700.92 | 0.00 |
| 208 | DENTAL INSURANCE | 391.00 | 391.00 | 39.10 | 0.00 | 351.90 | 10.00 | 39.10 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 63.00 | 63.00 | 0.00 | 0.00 | 63.00 | 0.00 | 0.00 | 0.00 |
| 212 | EMPLOYER MEDICARE | 3,066.00 | 3,066.00 | 511.23 | 0.00 | 2,554.77 | 16.67 | 255.58 | 0.00 |
| 307 | COMMUNICATION | 600.00 | 600.00 | 50.00 | 0.00 | 550.00 | 8.33 | 50.00 | 0.00 |
| 320 | DUES AND MEMBERSHIPS | 4,040.00 | 4,040.00 | 7,079.00 | 0.00 | -3,039.00 | 175.22 | 0.00 | 0.00 |
| 355 | TRAVEL | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 435 | OFFICE SUPPLIES | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 524 | STAFF DEVELOPMENT | 4,000.00 | 4,000.00 | 0.00 | 450.00 | 3,550.00 | 11.25 | 0.00 | 0.00 |
| 599 | OTHER CHARGES | 1,500.00 | 1,500.00 | 897.23 | 0.00 | 602.77 | 59.82 | 0.00 | 0.00 |
| 701 | ADMINISTRATION EQUIPMENT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| --- | DIRECTOR OF SCHOOLS | 294,527.00 | 294,527.00 | 52,069.86 | 450.00 | 242,007.14 | 17.83 | 23,941.63 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72410 | OFFICE OF THE PRINCIPAL | | | | | | | | |
| 104 | PRINCIPALS | 970,294.00 | 970,294.00 | 161,726.54 | 0.00 | 808,567.46 | 16.67 | 80,863.27 | 0.00 |
| 117 | CAREER LADDER PROGRAM | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 139 | ASSISTANT PRINCIPALS | 1,039,421.00 | 1,039,421.00 | 173,236.08 | 0.00 | 866,184.92 | 16.67 | 86,618.04 | 0.00 |
| 162 | CLERICAL PERSONNEL | 767,094.00 | 767,094.00 | 63,025.37 | 0.00 | 704,068.63 | 8.22 | 63,025.37 | 0.00 |
| 186 | LONGEVITY PAY | 36,050.00 | 36,050.00 | 0.00 | 0.00 | 36,050.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 174,769.00 | 174,769.00 | 24,543.81 | 0.00 | 150,225.19 | 14.04 | 14,159.95 | 0.00 |
| 204 | PENSIONS | 188,192.00 | 188,192.00 | 26,267.42 | 0.00 | 161,924.58 | 13.96 | 15,497.18 | 0.00 |
| 207 | MEDICAL INSURANCE | 541,490.00 | 541,490.00 | 52,789.96 | 0.00 | 488,700.04 | 9.75 | 52,789.96 | 0.00 |
| 208 | DENTAL INSURANCE | 1,510.00 | 1,510.00 | 150.48 | 0.00 | 1,359.52 | 9.97 | 150.48 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 1,029.00 | 1,029.00 | 0.00 | 0.00 | 1,029.00 | 0.00 | 0.00 | 0.00 |
| 212 | EMPLOYER MEDICARE | 40,873.00 | 40,873.00 | 5,740.05 | 0.00 | 35,132.95 | 14.04 | 3,311.61 | 0.00 |
| 217 | RETIREMENT-HYBRID STABILIZATIO | 915.00 | 915.00 | 144.36 | 0.00 | 770.64 | 15.78 | 72.18 | 0.00 |
| 320 | DUES AND MEMBERSHIPS | 2,300.00 | 2,300.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 |
| 355 | TRAVEL | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 13,600.00 | 13,600.00 | 8,750.00 | 0.00 | 4,850.00 | 64.34 | 3,500.00 | 0.00 |
| 435 | OFFICE SUPPLIES | 6,875.00 | 6,875.00 | 0.00 | 225.51 | 6,649.49 | 3.28 | 0.00 | 0.00 |
| 599 | OTHER CHARGES | 150,000.00 | 150,000.00 | 21,649.46 | 3,055.25 | 125,295.29 | 16.47 | 8,345.65 | 0.00 |
| 701 | ADMINISTRATION EQUIPMENT | 13,970.00 | 13,970.00 | 0.00 | 4,020.29 | 9,949.71 | 28.78 | 0.00 | 0.00 |
| --- | OFFICE OF THE PRINCIPAL | 3,955,382.00 | 3,955,382.00 | 538,023.53 | 7,301.05 | 3,410,057.42 | 13.79 | 328,333.69 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|---------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72510 | FISCAL SERVICES | | | | | | | | |
| 105 | SUPERVISOR/DIRECTOR | 94,493.00 | 94,493.00 | 15,748.84 | 0.00 | 78,744.16 | 16.67 | 7,874.42 | 0.00 |
| 119 | ACCOUNTANTS/BOOKKEEPERS | 229,700.00 | 229,700.00 | 37,620.04 | 0.00 | 192,079.96 | 16.38 | 18,810.02 | 0.00 |
| 186 | LONGEVITY PAY | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 20,187.00 | 20,187.00 | 3,300.80 | 0.00 | 16,886.20 | 16.35 | 1,646.37 | 0.00 |
| 204 | PENSIONS | 24,419.00 | 24,419.00 | 4,002.68 | 0.00 | 20,416.32 | 16.39 | 2,001.34 | 0.00 |
| 207 | MEDICAL INSURANCE | 83,501.00 | 83,501.00 | 7,960.03 | 0.00 | 75,540.97 | 9.53 | 7,960.03 | 0.00 |
| 208 | DENTAL INSURANCE | 137.00 | 137.00 | 13.68 | 0.00 | 123.32 | 9.99 | 13.68 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 147.00 | 147.00 | 0.00 | 0.00 | 147.00 | 0.00 | 0.00 | 0.00 |
| 212 | EMPLOYER MEDICARE | 4,721.00 | 4,721.00 | 771.96 | 0.00 | 3,949.04 | 16.35 | 385.04 | 0.00 |
| 317 | DATA PROCESSING SERVICES | 60,317.00 | 60,317.00 | 50,776.12 | 0.00 | 9,540.88 | 84.18 | -7,752.00 | 0.00 |
| 355 | TRAVEL | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 1,000.00 | 1,000.00 | 225.00 | 0.00 | 775.00 | 22.50 | 75.00 | 0.00 |
| 411 | DATA PROCESSING SUPPLIES | 4,400.00 | 4,400.00 | 1,131.85 | 0.00 | 3,268.15 | 25.72 | 0.00 | 0.00 |
| 435 | OFFICE SUPPLIES | 5,000.00 | 5,000.00 | 5,409.01 | 273.08 | -682.09 | 113.64 | 61.77 | 9,357.60 |
| 524 | STAFF DEVELOPMENT | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 701 | ADMINISTRATION EQUIPMENT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| --- | FISCAL SERVICES | 538,922.00 | 538,922.00 | 126,960.01 | 273.08 | 411,688.91 | 23.61 | 31,075.67 | 9,357.60 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72520 | HUMAN SERVICES/PERSONNEL | | | | | | | | |
| 105 | SUPERVISOR/DIRECTOR | 94,493.00 | 94,493.00 | 15,748.84 | 0.00 | 78,744.16 | 16.67 | 7,874.42 | 0.00 |
| 162 | CLERICAL PERSONNEL | 60,260.00 | 60,260.00 | 10,043.34 | 0.00 | 50,216.66 | 16.67 | 5,021.67 | 0.00 |
| 186 | LONGEVITY PAY | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 9,681.00 | 9,681.00 | 1,594.46 | 0.00 | 8,086.54 | 16.47 | 794.91 | 0.00 |
| 204 | PENSIONS | 11,711.00 | 11,711.00 | 1,934.42 | 0.00 | 9,776.58 | 16.52 | 967.21 | 0.00 |
| 207 | MEDICAL INSURANCE | 33,203.00 | 33,203.00 | 3,195.16 | 0.00 | 30,007.84 | 9.62 | 3,195.16 | 0.00 |
| 208 | DENTAL INSURANCE | 91.00 | 91.00 | 9.12 | 0.00 | 81.88 | 10.02 | 9.12 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 63.00 | 63.00 | 0.00 | 0.00 | 63.00 | 0.00 | 0.00 | 0.00 |
| 212 | EMPLOYER MEDICARE | 2,263.00 | 2,263.00 | 372.89 | 0.00 | 1,890.11 | 16.48 | 185.90 | 0.00 |
| 355 | TRAVEL | 750.00 | 750.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| 435 | OFFICE SUPPLIES | 2,000.00 | 2,000.00 | 298.04 | 0.00 | 1,701.96 | 14.90 | 0.00 | 298.04 |
| 499 | OTHER SUPPLIES AND MATERIALS | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 524 | STAFF DEVELOPMENT | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 599 | OTHER CHARGES | 9,800.00 | 9,800.00 | 667.06 | 2,532.00 | 6,600.94 | 32.64 | 487.06 | 0.00 |
| 701 | ADMINISTRATION EQUIPMENT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| --- | HUMAN SERVICES/PERSONNEL | 231,215.00 | 231,215.00 | 33,863.33 | 2,532.00 | 194,819.67 | 15.74 | 18,535.45 | 298.04 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72610 | OPERATION OF PLANT | | | | | | | | |
| 166 | CUSTODIAL PERSONNEL | 1,249,300.00 | 1,249,300.00 | 188,086.21 | 0.00 | 1,061,213.79 | 15.06 | 98,075.82 | 0.00 |
| 186 | LONGEVITY PAY | 16,750.00 | 16,750.00 | 0.00 | 0.00 | 16,750.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 78,496.00 | 78,496.00 | 11,336.02 | 0.00 | 67,159.98 | 14.44 | 5,894.09 | 0.00 |
| 204 | PENSIONS | 94,954.00 | 94,954.00 | 12,408.15 | 0.00 | 82,545.85 | 13.07 | 6,473.75 | 0.00 |
| 207 | MEDICAL INSURANCE | 367,076.00 | 367,076.00 | 33,944.65 | 0.00 | 333,131.35 | 9.25 | 33,944.65 | 0.00 |
| 208 | DENTAL INSURANCE | 960.00 | 960.00 | 95.76 | 0.00 | 864.24 | 9.98 | 95.76 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 1,260.00 | 1,260.00 | 22.60 | 0.00 | 1,237.40 | 1.79 | 12.01 | 0.00 |
| 212 | EMPLOYER MEDICARE | 18,358.00 | 18,358.00 | 2,721.27 | 0.00 | 15,636.73 | 14.82 | 1,416.12 | 0.00 |
| 359 | DISPOSAL FEES | 109,524.00 | 109,524.00 | 7,321.00 | 0.00 | 102,203.00 | 6.68 | 1,219.76 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 |
| 410 | CUSTODIAL SUPPLIES | 170,000.00 | 170,000.00 | 25,036.13 | 30,609.17 | 114,354.70 | 32.73 | 9,606.02 | 13,754.81 |
| 415 | ELECTRICITY | 1,185,000.00 | 1,185,000.00 | 184,025.73 | 0.00 | 1,000,974.27 | 15.53 | 96,891.71 | 0.00 |
| 434 | NATURAL GAS | 115,000.00 | 115,000.00 | 2,896.04 | 0.00 | 112,103.96 | 2.52 | 1,189.28 | 0.00 |
| 454 | WATER AND SEWER | 180,500.00 | 180,500.00 | 25,748.54 | 0.00 | 154,751.46 | 14.27 | 16,982.00 | 0.00 |
| 499 | OTHER SUPPLIES AND MATERIALS | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 501 | BOILER INSURANCE | 7,608.00 | 7,608.00 | 9,321.00 | 0.00 | -1,713.00 | 122.52 | 0.00 | 0.00 |
| 502 | BUILDING AND CONTENTS INSURANC | 322,021.00 | 322,021.00 | 365,908.00 | 0.00 | -43,887.00 | 113.63 | 0.00 | 0.00 |
| 524 | STAFF DEVELOPMENT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 599 | OTHER CHARGES | 0.00 | 0.00 | 33.49 | 0.00 | -33.49 | 0.00 | 0.00 | 0.00 |
| 720 | PLANT OPERATION EQUIPMENT | 5,000.00 | 5,000.00 | 0.00 | 1,768.71 | 3,231.29 | 35.37 | 0.00 | 0.00 |
| --- | OPERATION OF PLANT | 3,935,807.00 | 3,935,807.00 | 868,904.59 | 32,377.88 | 3,034,524.53 | 22.90 | 271,800.97 | 13,754.81 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72620 | MAINTENANCE OF PLANT | | | | | | | | |
| 105 | SUPERVISOR/DIRECTOR | 94,493.00 | 94,493.00 | 15,748.84 | 0.00 | 78,744.16 | 16.67 | 7,874.42 | 0.00 |
| 162 | CLERICAL PERSONNEL | 41,320.00 | 41,320.00 | 6,886.68 | 0.00 | 34,433.32 | 16.67 | 3,443.34 | 0.00 |
| 167 | MAINTENANCE PERSONNEL | 646,965.00 | 646,965.00 | 100,545.38 | 0.00 | 546,419.62 | 15.54 | 51,627.85 | 0.00 |
| 186 | LONGEVITY PAY | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| 189 | OTHER SALARIES & WAGES | 39,000.00 | 39,000.00 | 781.25 | 0.00 | 38,218.75 | 2.00 | 781.25 | 0.00 |
| 201 | SOCIAL SECURITY | 51,414.00 | 51,414.00 | 7,610.90 | 0.00 | 43,803.10 | 14.80 | 3,876.30 | 0.00 |
| 204 | PENSIONS | 62,196.00 | 62,196.00 | 8,853.67 | 0.00 | 53,342.33 | 14.24 | 4,522.09 | 0.00 |
| 207 | MEDICAL INSURANCE | 144,758.00 | 144,758.00 | 13,799.57 | 0.00 | 130,958.43 | 9.53 | 13,799.57 | 0.00 |
| 208 | DENTAL INSURANCE | 410.00 | 410.00 | 41.04 | 0.00 | 368.96 | 10.01 | 41.04 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 336.00 | 336.00 | 5.82 | 0.00 | 330.18 | 1.73 | 2.34 | 0.00 |
| 212 | EMPLOYER MEDICARE | 12,025.00 | 12,025.00 | 1,791.30 | 0.00 | 10,233.70 | 14.90 | 917.89 | 0.00 |
| 217 | RETIREMENT-HYBRID STABILIZATIO | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 307 | COMMUNICATION | 3,500.00 | 3,500.00 | 821.00 | 0.00 | 2,679.00 | 23.46 | 410.50 | 0.00 |
| 320 | DUES AND MEMBERSHIPS | 300.00 | 300.00 | 475.00 | 0.00 | -175.00 | 158.33 | 0.00 | 0.00 |
| 335 | MAINTENANCE AND REPAIR SERVICE | 310,000.00 | 310,000.00 | 119,051.47 | 141,696.10 | 49,252.43 | 84.11 | 69,688.28 | 43,429.29 |
| 336 | MAINTENANCE AND REPAIR SERVICE | 240,000.00 | 240,000.00 | 8,632.84 | 15,616.37 | 215,750.79 | 10.10 | 4,240.55 | 8,411.15 |
| 355 | TRAVEL | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 259,743.00 | 259,743.00 | 55,465.16 | 46,015.81 | 158,262.03 | 39.07 | 32,659.85 | 30,109.39 |
| 499 | OTHER SUPPLIES AND MATERIALS | 1,000.00 | 1,000.00 | 3,513.75 | 2,578.04 | -5,091.79 | 609.18 | 674.66 | 306.28 |
| 524 | STAFF DEVELOPMENT | 1,000.00 | 1,000.00 | 291.90 | 0.00 | 708.10 | 29.19 | 291.90 | 0.00 |
| 599 | OTHER CHARGES | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 701 | ADMINISTRATION EQUIPMENT | 0.00 | 0.00 | 8,019.70 | 9,254.00 | -17,273.70 | 0.00 | 0.00 | 17,273.70 |
| 717 | MAINTENANCE EQUIPMENT | 5,000.00 | 5,000.00 | 2,280.00 | 301.00 | 2,419.00 | 51.62 | 2,081.00 | 0.00 |
| --- | MAINTENANCE OF PLANT | 1,925,560.00 | 1,925,560.00 | 354,615.27 | 215,461.32 | 1,355,483.41 | 29.61 | 196,932.83 | 99,529.81 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72710 | TRANSPORTATION | | | | | | | | |
| 105 | SUPERVISOR/DIRECTOR | 94,493.00 | 94,493.00 | 15,748.84 | 0.00 | 78,744.16 | 16.67 | 7,874.42 | 0.00 |
| 142 | MECHANIC(S) | 138,709.00 | 138,709.00 | 20,328.39 | 0.00 | 118,380.61 | 14.66 | 11,085.59 | 0.00 |
| 146 | BUS DRIVERS | 962,856.00 | 962,856.00 | 78,219.76 | 0.00 | 884,636.24 | 8.12 | 74,832.26 | 0.00 |
| 162 | CLERICAL PERSONNEL | 41,320.00 | 41,320.00 | 0.00 | 0.00 | 41,320.00 | 0.00 | 0.00 | 0.00 |
| 186 | LONGEVITY PAY | 20,650.00 | 20,650.00 | 7,186.66 | 0.00 | 13,463.34 | 34.80 | 3,443.33 | 0.00 |
| 189 | OTHER SALARIES & WAGES | 84,995.00 | 84,995.00 | 1,140.72 | 0.00 | 83,854.28 | 1.34 | 4,528.22 | 0.00 |
| 201 | SOCIAL SECURITY | 83,267.00 | 83,267.00 | 7,256.57 | 0.00 | 76,010.43 | 8.71 | 5,963.22 | 0.00 |
| 204 | PENSIONS | 99,649.00 | 99,649.00 | 8,748.37 | 0.00 | 90,900.63 | 8.78 | 7,273.60 | 0.00 |
| 207 | MEDICAL INSURANCE | 531,335.00 | 531,335.00 | 50,794.02 | 0.00 | 480,540.98 | 9.56 | 50,794.02 | 0.00 |
| 208 | DENTAL INSURANCE | 1,550.00 | 1,550.00 | 150.35 | 0.00 | 1,399.65 | 9.70 | 150.35 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 1,344.00 | 1,344.00 | 12.77 | 0.00 | 1,331.23 | 0.95 | 12.77 | 0.00 |
| 212 | EMPLOYER MEDICARE | 19,474.00 | 19,474.00 | 1,763.24 | 0.00 | 17,710.76 | 9.05 | 1,460.76 | 0.00 |
| 307 | COMMUNICATION | 2,000.00 | 2,000.00 | 302.10 | 0.00 | 1,697.90 | 15.11 | 150.90 | 0.00 |
| 340 | MEDICAL AND DENTAL SERVICES | 8,000.00 | 8,000.00 | 1,700.00 | 3,895.00 | 2,405.00 | 69.94 | 1,445.00 | 1,385.00 |
| 355 | TRAVEL | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 399 | OTHER CONTRACTED SERVICES | 31,000.00 | 31,000.00 | 20,880.17 | 0.00 | 10,119.83 | 67.36 | 342.22 | 0.00 |
| 412 | DIESEL FUEL | 250,000.00 | 250,000.00 | 5,242.30 | 81,653.39 | 163,104.31 | 34.76 | 5,242.30 | 2,895.69 |
| 425 | GASOLINE | 65,000.00 | 65,000.00 | 11,630.60 | 39,375.40 | 13,994.00 | 78.47 | 11,630.60 | 0.00 |
| 450 | TIRES AND TUBES | 30,000.00 | 30,000.00 | 3,135.36 | 25,247.69 | 1,616.95 | 94.61 | 2,954.02 | 15,940.00 |
| 453 | VEHICLE PARTS | 70,000.00 | 70,000.00 | 15,266.41 | 46,180.26 | 8,553.33 | 87.78 | 14,342.67 | 6,356.67 |
| 511 | VEHICLE AND EQUIPMENT INSURANC | 75,311.00 | 75,311.00 | 84,217.00 | 0.00 | -8,906.00 | 111.83 | 0.00 | 0.00 |
| 524 | STAFF DEVELOPMENT | 1,000.00 | 1,000.00 | 310.00 | 1,190.00 | -500.00 | 150.00 | 310.00 | 0.00 |
| 599 | OTHER CHARGES | 27,200.00 | 27,200.00 | 11,303.48 | 23,556.34 | -7,659.82 | 128.16 | 5,236.29 | 0.00 |
| 729 | TRANSPORTATION EQUIPMENT | 5,000.00 | 5,000.00 | 3,103.00 | 0.00 | 1,897.00 | 62.06 | 3,103.00 | 3,103.00 |
| --- | TRANSPORTATION | 2,644,653.00 | 2,644,653.00 | 348,440.11 | 221,098.08 | 2,075,114.81 | 21.54 | 212,175.54 | 29,680.36 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|---------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 72810 | CENTRAL AND OTHER | | | | | | | | |
| 162 | CLERICAL PERSONNEL | 42,980.00 | 42,980.00 | 7,160.00 | 0.00 | 35,820.00 | 16.66 | 3,580.00 | 0.00 |
| 186 | LONGEVITY PAY | 550.00 | 550.00 | 0.00 | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 2,699.00 | 2,699.00 | 435.24 | 0.00 | 2,263.76 | 16.13 | 213.28 | 0.00 |
| 204 | PENSIONS | 3,265.00 | 3,265.00 | 537.00 | 0.00 | 2,728.00 | 16.45 | 268.50 | 0.00 |
| 206 | LIFE INSURANCE | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| 207 | MEDICAL INSURANCE | 138,849.00 | 138,849.00 | 21,978.21 | 0.00 | 116,870.79 | 15.83 | 11,344.18 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 21.00 | 21.00 | 0.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 |
| 212 | EMPLOYER MEDICARE | 631.00 | 631.00 | 101.79 | 0.00 | 529.21 | 16.13 | 49.88 | 0.00 |
| 299 | OTHER FRINGE BENEFITS | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 68,000.00 | 0.00 | 0.00 | 0.00 |
| 307 | COMMUNICATION | 13,000.00 | 13,000.00 | 178.18 | 0.00 | 12,821.82 | 1.37 | 96.85 | 0.00 |
| 348 | POSTAL CHARGES | 10,000.00 | 10,000.00 | 459.39 | 0.00 | 9,540.61 | 4.59 | 428.94 | 0.00 |
| 435 | OFFICE SUPPLIES | 5,000.00 | 5,000.00 | 0.00 | 50.47 | 4,949.53 | 1.01 | 0.00 | 0.00 |
| 599 | OTHER CHARGES | 15,000.00 | 15,000.00 | 2,567.91 | 0.00 | 12,432.09 | 17.12 | 1,292.71 | 0.00 |
| --- | CENTRAL AND OTHER | 317,995.00 | 317,995.00 | 33,417.72 | 50.47 | 284,526.81 | 10.52 | 17,274.34 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|---------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 73100 | FOOD SERVICE | | | | | | | | |
| 210 | UNEMPLOYMENT COMPENSATION | 0.00 | 0.00 | 3.85 | 0.00 | -3.85 | 0.00 | 0.00 | 0.00 |
| 422 | FOOD SUPPLIES | 0.00 | 0.00 | 7,499.51 | 0.00 | -7,499.51 | 0.00 | 0.00 | 0.00 |
| --- | FOOD SERVICE | 0.00 | 0.00 | 7,503.36 | 0.00 | -7,503.36 | 0.00 | 0.00 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 73300 | COMMUNITY SERVICES | | | | | | | | |
| 105 | SUPERVISOR/DIRECTOR | 0.00 | 0.00 | 833.34 | 0.00 | -833.34 | 0.00 | 416.67 | 0.00 |
| 201 | SOCIAL SECURITY | 0.00 | 0.00 | 50.63 | 0.00 | -50.63 | 0.00 | 24.80 | 0.00 |
| 204 | PENSIONS | 0.00 | 0.00 | 53.00 | 0.00 | -53.00 | 0.00 | 26.50 | 0.00 |
| 212 | EMPLOYER MEDICARE | 0.00 | 0.00 | 11.84 | 0.00 | -11.84 | 0.00 | 5.80 | 0.00 |
| 524 | STAFF DEVELOPMENT | 0.00 | 0.00 | 115.56 | 0.00 | -115.56 | 0.00 | 115.56 | 0.00 |
| --- | COMMUNITY SERVICES | 0.00 | 0.00 | 1,064.37 | 0.00 | -1,064.37 | 0.00 | 589.33 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 73400 | EARLY CHILDHOOD EDUCATION | | | | | | | | |
| 116 | TEACHERS | 137,494.00 | 137,494.00 | 11,457.89 | 0.00 | 126,036.11 | 8.33 | 11,457.89 | 0.00 |
| 163 | EDUCATIONAL ASSISTANTS | 37,202.00 | 37,202.00 | 1,580.62 | 0.00 | 35,621.38 | 4.25 | 1,580.62 | 0.00 |
| 186 | LONGEVITY PAY | 1,650.00 | 1,650.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | 0.00 | 0.00 |
| 198 | NON-CERTIFIED SUBSTITUTE TEACH | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 201 | SOCIAL SECURITY | 11,026.00 | 11,026.00 | 798.18 | 0.00 | 10,227.82 | 7.24 | 798.18 | 0.00 |
| 204 | PENSIONS | 11,643.00 | 11,643.00 | 847.28 | 0.00 | 10,795.72 | 7.28 | 847.28 | 0.00 |
| 207 | MEDICAL INSURANCE | 24,208.00 | 24,208.00 | 2,307.73 | 0.00 | 21,900.27 | 9.53 | 2,307.73 | 0.00 |
| 208 | DENTAL INSURANCE | 137.00 | 137.00 | 9.12 | 0.00 | 127.88 | 6.66 | 9.12 | 0.00 |
| 210 | UNEMPLOYMENT COMPENSATION | 105.00 | 105.00 | 0.00 | 0.00 | 105.00 | 0.00 | 0.00 | 0.00 |
| 212 | EMPLOYER MEDICARE | 2,579.00 | 2,579.00 | 186.68 | 0.00 | 2,392.32 | 7.24 | 186.68 | 0.00 |
| 429 | INSTRUCTIONAL SUPPLIES AND MAT | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 |
| 524 | STAFF DEVELOPMENT | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| --- | EARLY CHILDHOOD EDUCATION | 231,844.00 | 231,844.00 | 17,187.50 | 0.00 | 214,656.50 | 7.41 | 17,187.50 | 0.00 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 76100 | REGULAR CAPITAL OUTLAY | | | | | | | | |
| 706 | | 0.00 | 0.00 | 0.00 | 97,906.00 | -97,906.00 | 0.00 | 0.00 | 97,906.00 |
| 799 | OTHER CAPITAL OUTLAY | 500,000.00 | 500,000.00 | 791,290.00 | 1,013,520.80 | -1,304,810.80 | 360.96 | 72,725.00 | 1,790,009.55 |
| --- | REGULAR CAPITAL OUTLAY | 500,000.00 | 500,000.00 | 791,290.00 | 1,111,426.80 | -1,402,716.80 | 380.54 | 72,725.00 | 1,887,915.55 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-------|--------------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | | |
| 99100 | | | | | | | | | |
| 590 | TRANSFERS TO OTHER FUNDS | 325,450.00 | 325,450.00 | 0.00 | 0.00 | 325,450.00 | 0.00 | 0.00 | 0.00 |
| --- | | 325,450.00 | 325,450.00 | 0.00 | 0.00 | 325,450.00 | 0.00 | 0.00 | 0.00 |
| --- | GENERAL PURPOSE SCHOOL | 55,352,283.00 | 55,352,283.00 | 7,456,451.08 | 1,799,930.20 | 46,095,901.72 | 16.72 | 4,705,228.76 | 2,123,709.99 |

| Obj | Obj | 2024-25 Original Budget | 2024-25 Revised Budget | 2024-25 FYTD Activity | Encumbered Amount | 2024-25 FYTD Unencumbered Bal | 2024-25 FYTD % | August 2024-25 Monthly Activity | 2024-25 Enc Carry Forward |
|-----|----------------------|----------------------------|---------------------------|--------------------------|----------------------|----------------------------------|-------------------|------------------------------------|------------------------------|
| | Grand Expense Totals | 55,352,283.00 | 55,352,283.00 | 7,456,451.08 | 1,799,930.20 | 46,095,901.72 | 16.72 | 4,705,228.76 | 2,123,709.99 |

Number of Accounts: 544

***** End of report *****

| Acct | Acct Description | 2024-25 | 2024-25 | 2024-25 | 2024-25 | 2024-25 | Unexpended | August 2024-25 |
|-------|---------------------------------|-----------------|------------------|----------------|---------------|----------|--------------|----------------|
| | | Original Budget | Budget Revisions | Revised Budget | FYTD Activity | FYTD % | | |
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | |
| 40110 | CURRENT PROPERTY TAX | 9,225,853.00 | 0.00 | 9,225,853.00 | -19,899.62 | -0.22 | 9,245,752.62 | 5,496.98 |
| 40120 | TRUSTEE'S COLLECTIONS - PRIOR | 149,934.00 | 0.00 | 149,934.00 | 41,368.38 | 27.59 | 108,565.62 | 16,165.73 |
| 40125 | TRUSTEE'S COLLECTIONS - BANKRU | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 40130 | CIR CLK/CLK & MASTER COLLECTIO | 51,676.00 | 0.00 | 51,676.00 | 2,075.33 | 4.02 | 49,600.67 | 2,075.33 |
| 40140 | INTEREST AND PENALTY | 30,513.00 | 0.00 | 30,513.00 | 3,086.57 | 10.12 | 27,426.43 | 1,340.37 |
| 401-- | COUNTY PROPERTY TAXES | 9,462,976.00 | 0.00 | 9,462,976.00 | 26,630.66 | 0.28 | 9,436,345.34 | 25,078.41 |
| 40210 | LOCAL OPTION SALES TAX | 4,900,000.00 | 0.00 | 4,900,000.00 | 431,841.85 | 8.81 | 4,468,158.15 | 431,841.85 |
| 40275 | MIXED DRINK TAX | 20,000.00 | 0.00 | 20,000.00 | 4,124.22 | 20.62 | 15,875.78 | 145.75 |
| 402-- | COUNTY LOCAL OPTION TAXES | 4,920,000.00 | 0.00 | 4,920,000.00 | 435,966.07 | 8.86 | 4,484,033.93 | 431,987.60 |
| 41110 | MARRIAGE LICENSES | 2,000.00 | 0.00 | 2,000.00 | 408.50 | 20.43 | 1,591.50 | 190.00 |
| 411-- | LICENSES | 2,000.00 | 0.00 | 2,000.00 | 408.50 | 20.43 | 1,591.50 | 190.00 |
| 43517 | TUITION - OTHER | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 125,000.00 | 0.00 |
| 43570 | RECEIPTS FROM INDIVIDUAL SCHOOL | 75,000.00 | 0.00 | 75,000.00 | 846.03 | 1.13 | 74,153.97 | 247.49 |
| 43583 | TBI CRIMINAL BACKGROUND FEE | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 435-- | EDUCATION CHARGES | 200,500.00 | 0.00 | 200,500.00 | 846.03 | 0.42 | 199,653.97 | 247.49 |
| 43990 | OTHER CHARGES FOR SERVICES | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| 439-- | | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| 44130 | SALE OF MATERIALS AND SUPPLIES | 3,000.00 | 0.00 | 3,000.00 | 731.90 | 24.40 | 2,268.10 | 32.50 |
| 44170 | MISCELLANEOUS REFUNDS | 80,000.00 | 0.00 | 80,000.00 | 519.11 | 0.65 | 79,480.89 | 519.11 |
| 441-- | RECURRING ITEMS | 83,000.00 | 0.00 | 83,000.00 | 1,251.01 | 1.51 | 81,748.99 | 551.61 |
| 44530 | SALE OF EQUIPMENT | 3,000.00 | 0.00 | 3,000.00 | 27,500.00 | 916.67 | -24,500.00 | 0.00 |
| 44560 | DAMAGES RECOVERED FROM INDIVID | 1,000.00 | 0.00 | 1,000.00 | 1,037.50 | 103.75 | -37.50 | 850.00 |
| 44570 | | 0.00 | 0.00 | 0.00 | 27,018.00 | 0.00 | -27,018.00 | 0.00 |
| 445-- | NONRECURRING ITEMS | 4,000.00 | 0.00 | 4,000.00 | 55,555.50 | 1,388.89 | -51,555.50 | 850.00 |

| Acct | Acct Description | 2024-25 | 2024-25 | 2024-25 | 2024-25 | 2024-25 | Unexpended | August 2024-25 |
|-------|-------------------------------|-----------------|------------------|----------------|---------------|----------|---------------|------------------|
| | | Original Budget | Budget Revisions | Revised Budget | FYTD Activity | FYTD % | Balance | Monthly Activity |
| 141 | GENERAL PURPOSE SCHOOL | | | | | | | |
| 46510 | TISA | 40,091,007.00 | 0.00 | 40,091,007.00 | 3,973,715.50 | 9.91 | 36,117,291.50 | 3,973,715.50 |
| 46515 | EARLY CHILDHOOD EDUCATION | 193,519.00 | 0.00 | 193,519.00 | 0.00 | 0.00 | 193,519.00 | 0.00 |
| 46550 | DRIVER EDUCATION | 15,662.00 | 0.00 | 15,662.00 | 0.00 | 0.00 | 15,662.00 | 0.00 |
| 465-- | STATE EDUCATION FUNDS | 40,300,188.00 | 0.00 | 40,300,188.00 | 3,973,715.50 | 9.86 | 36,326,472.50 | 3,973,715.50 |
| 46610 | CAREER LADDER PROGRAM | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| 466-- | CAREER LADDER PROGRAM | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| 46790 | OTHER VOCATIONAL | 125,243.00 | 0.00 | 125,243.00 | 0.00 | 0.00 | 125,243.00 | 0.00 |
| 467-- | VOCATIONAL | 125,243.00 | 0.00 | 125,243.00 | 0.00 | 0.00 | 125,243.00 | 0.00 |
| 46851 | STATE REVENUE SHARING -T.V.A. | 190,000.00 | 0.00 | 190,000.00 | 0.00 | 0.00 | 190,000.00 | 0.00 |
| 468-- | OTHER STATE REVENUES | 190,000.00 | 0.00 | 190,000.00 | 0.00 | 0.00 | 190,000.00 | 0.00 |
| 49700 | INSURANCE RECOVERY | 2,000.00 | 0.00 | 2,000.00 | 40,632.00 | 2,031.60 | -38,632.00 | 39,732.00 |
| 497-- | INSURANCE RECOVERY | 2,000.00 | 0.00 | 2,000.00 | 40,632.00 | 2,031.60 | -38,632.00 | 39,732.00 |
| ----- | GENERAL PURPOSE SCHOOL | 55,379,907.00 | 0.00 | 55,379,907.00 | 4,535,005.27 | 8.19 | 50,844,901.73 | 4,472,352.61 |

| Acct | Acct Description | 2024-25 Original Budget | 2024-25 Budget Revisions | 2024-25 Revised Budget | 2024-25 FYTD Activity | 2024-25 FYTD % | Unexpended Balance | August 2024-25 Monthly Activity |
|------|----------------------|----------------------------|-----------------------------|---------------------------|--------------------------|-------------------|-----------------------|------------------------------------|
| | Grand Revenue Totals | 55,379,907.00 | 0.00 | 55,379,907.00 | 4,535,005.27 | 8.19 | 50,844,901.73 | 4,472,352.61 |

Number of Accounts: 26

***** End of report *****

Marshall County Board of Education

| | | | |
|---|---|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in November | Descriptor Term: Field Trips and Excursions | Descriptor Code: 4.302 | Issued Date: 11/09/20 |
| | | Rescinds: 4.302 | Issued: 01/11/00 |

1 Field trips designed to stimulate student interest and inquiry and to provide opportunities for social
2 growth and development are considered appropriate extensions of the classroom.

3 To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of
4 the class, and opportunities for students to summarize the experience at the conclusion of the trip. To
5 this end, teachers and principals will be expected to consider the following factors in selecting field trips:

- 6 1. Relationship of the field trip activity to a particular aspect of classroom instruction;
- 7 2. Distance traveled in terms of the age level of the students;
- 8 3. Mode and availability of transportation; and
- 9 4. Cost.

10 The following guidelines shall be followed in planning and conducting field trips and excursions:

- 11 1. Any teacher desiring to take a group of students on an educational field trip must obtain advance
12 approval of the principal;
- 13 2. The trip must have a definite purpose and reflect careful planning. Students should be prepared by
14 general class discussion and/or research;
- 15 3. If bus transportation is required, the principal or his/her designee shall make the necessary
16 arrangements. A fee will be charged to the school for mileage when school system buses are used;
- 17 4. Signed parental permission forms must be obtained for every student making an off-campus trip
18 beyond the immediate vicinity of the school. The principal shall ensure that these forms are kept on
19 file for the remainder of the school year. The form for parental permission must include: purpose,
20 date, time of departure and return, travel plans, destination, number of chaperones, personal expense
21 involved, rules of conduct and penalties for violation, and other facts necessary for parents to be fully
22 informed. This information is to be completed by the school before the form is signed by the parent;
- 23 5. Overnight educational trips and chaperones must be approved by the principal and the director of
24 schools in advance. These groups must be accompanied by at least one regular staff member and
25 others from the school who are appropriate for adequate supervision and shall be responsible for
26 student conduct while away. Whenever possible, a group should be accompanied by at least one
27 female and one male chaperone if the trip is for a mixed group;

- 1 6. Students shall not be penalized for participating in approved school-sponsored trips and activities.
2 Teachers shall permit students to make up class assignments missed because of a trip or activity.
- 3 7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the principal
4 immediately upon returning to school. Serious accidents involving personal injury must be reported
5 immediately to the principal and/or director of schools. An emergency shall be dealt with promptly
6 by the teacher or other members of the school staff by taking appropriate action, including sending
7 the student to the hospital or summoning medical aid or ambulance. In cases where it is necessary to
8 send the student to the hospital, reasonable effort must be made to notify the parents.
- 9 8. Any school-sponsored trip not meeting the “educationally beneficial” criteria as defined in this
10 section must have prior approval of the director of schools or his/her designee;
- 11 9. Any school-sponsored trip which is both out-of-state and overnight must have prior approval by the
12 Board.

13 **INDEPENDENTLY PLANNED TRIPS**

14 Trips privately planned by school district employees, acting outside the scope of their employment, are
15 not authorized by the school district.

16 These trips are not approved by the Board and are not considered a part of the curriculum. Total
17 responsibility for privately planned trips rests with the chaperone(s) as well as with the
18 parent(s)/guardian(s) of the students participating in the trip. The following restrictions shall apply:

- 19 1. Board funds or resources shall not be used;
20 2. School district materials shall not be used;
21 3. The Board shall not assume any liability;
22 4. Employees are not authorized to act on behalf of the school district;
23 5. Recruitment efforts made by an employee shall not occur during the instruction school day; and
24 6. Absences caused by participation in privately planned trips shall be considered unexcused.

25

26

27

28

Cross References:

Advertising and Distribution of Materials in the Schools 1.806
Special Use of School Vehicles 3.402
Extracurricular Activities 4.300
Attendance 6.200



Travel Request

Organization Golf Team Destination Cookeville
 Date of Trip 9/29 Purpose of Trip Regionals
 Mode of Transportation: Van

Is school system transportation/personnel required? 1 Yes ~~3~~ No van
 If school system transportation/personnel is required, has the Bus Garage been notified? X Yes ___ No

Student Participants (please print):

Ronan Scott
Nellie Neece
John Michael Danell
Khalil Hill

(Use back if more space is needed)

School System Participants (please print):

Kelly Scott

(Use back if more space is needed)

Volunteer Participants (please print):

Brian Scott

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? X Yes ___ No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? X Yes ___ No

Travel Requested by: Kelly Scott Date: 9/27/24
Teacher/Sponsor
 Approved by: [Signature] Date: 9/27/24
Principal
 Approved by: [Signature] Date: 9-27-24
Director of Schools



Travel Request

Linking Learning to Life

Organization AP Art Destination Nashville Zoo

Date of Trip 10/2/24 Purpose of Trip take Photos

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See attachment

(Use back if more space is needed)

School System Participants (please print):

MCHS

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: [Signature] Date: 9/9/24
Teacher/Sponsor

Approved by: [Signature] Date: 9/9/24
Principal

Approved by: [Signature] Date: 9-10-24
Director of Schools



Travel Request

Linking Learning to Life

Organization Teaching as a Profession Destination Marshall Elementary

Date of Trip 10/3/24 Purpose of Trip Observation in Classrooms

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See attached roster

(Use back if more space is needed)

School System Participants (please print):

Mary Brewer

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Mary Brewer Date: 9/10/24
Teacher/Sponsor

Approved by: [Signature] Date: 9/12/24
Principal

Approved by: [Signature] Date: 9-12-24
Director of Schools



Marshall Co High School Class List (Classic)

Year: 2024-2025
Report: STU408.
Classic

| | | | | | | |
|-------------------------|-------------|--------------------|--------------------|--|-------------------------------|------------------|
| Section ID 6123T.002 | Period 2 | Meet Days MTWRF | Course ID 6123T | Course Title Intro to Teaching as a P | Staff Name Brewer, Mary L. | Room Name 125 |
|-------------------------|-------------|--------------------|--------------------|--|-------------------------------|------------------|

| Student Name |
|-------------------------|
| Armstrong, Zophar Q. |
| Ayala, Melisa |
| Bonino, Cali M. |
| Coulter, Alexia K. |
| Culberson, Mattie L. |
| Davidson, Malaiya M. |
| Davis, Joshua L. |
| De La Sancha, Monserra |
| Gomez, Kylie A. |
| Guzman, Yadira |
| Harwell, Cadance J. |
| Hazard, Taylor M. |
| Henry, Cahlin D. |
| Howard, Roderick J. |
| Jamison, Isabella R. |
| Johnson, Charles A. |
| Leal Alvarez, Sophia N. |
| Miller, McKenna J. |
| Nagai, Kimi D. |
| Roland, Katelyn L. |
| Villafane, Edwin E. |
| Walls, Khloie I. |
| Webster, Kalin S. |
| White, Shelby L. |
| Zarate, Guadalupe |

Total Male: 6 Total Female: 19 Total Students: 25



Travel Request

Linking Learning to Life

Organization Intro. to Teaching Destination Little Tikes Daycare

Date of Trip 10-8-24 Purpose of Trip Observation - Ages & Stages of Dev.

Mode of Transportation: 11-21-24 bus & teach literacy lesson

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See roster (attached)

(Use back if more space is needed)

School System Participants (please print):

Mary Brewer

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Mary Brewer Date: 9/17/24
Teacher/Sponsor

Approved by: [Signature] Date: 9/17/24
Principal

Approved by: [Signature] Date: 9-18-24
Director of Schools



Travel Request

Organization Yearbook Destination Henry Horton State Park

Date of Trip MS-Oct. 9th, HS- Purpose of Trip Superlative pictures
Oct. 8th

Mode of Transportation: School Van 7:30 am - 11:00 am

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See list

*Mrs. Blount is filing
out van request*

(Use back if more space is needed)

School System Participants (please print):

Mrs. Blount

Mrs. Swift

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Shanna Swift Date: 9-17-24
Teacher/Sponsor

Approved by: [Signature] Date: 9/20/24
Principal

Approved by: [Signature] Date: 9-23-24
Director of Schools

Submit in duplicate to EJE

Travel Request

Organization MEMS golf team Destination Sevierville, State Tournament

Date of Trip Oct. 9-11 Purpose of Trip Golf State Tournament

Mode of Transportation: school van

Is school system transportation personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Nellie Neece

(Use back if more space is needed)

School System Participants (please print):

Kelly Scott

(Use back if more space is needed)

Volunteer Participants (please print):

Brian Scott

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Kelly Scott Date: Oct. 2, 2024
Teacher/Sponsor

Approved by: Justin Perry Date: 10/2/24
Principal

Approved by: Paul Lomax Date: 10-3-24
Director of Schools



Linking Learning to Life

Travel Request

Organization Intro to Ed / FCCUA Destination VT. Southern

Date of Trip 10/10/24 Purpose of Trip College visit

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

| | | |
|--------------------------|----------------------|------------------------|
| <u>Rachel Taylor</u> | <u>Abbney Zuniga</u> | <u>Kelsey Williams</u> |
| <u>Jenni Armstrong</u> | <u>Dixie Vickers</u> | <u>Tommy Rector</u> |
| <u>Kaydee Fowler</u> | <u>Lenley Hazel</u> | <u>Leanne Stump</u> |
| <u>Charlotte Liggett</u> | <u>Olivia Gross</u> | <u>Kacie Reed</u> |

(Use back if more space is needed)

School System Participants (please print):

Lauren Baigep

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Lauren Baigep Date: 8/19/24
Teacher/Sponsor

Approved by: [Signature] Date: 8/19/24
Principal

Approved by: [Signature] Date: 9-10-24
Director of Schools



Travel Request

Organization Forrest FFA Destination Lewisburg Exp. Station
Date of Trip 10/10/24 Purpose of Trip Farm Day
Mode of Transportation: Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

FFA Members

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: [Signature] Date: 9/23/24
Teacher/Sponsor

Approved by: [Signature] Date: 9/24/24
Principal

Approved by: [Signature] Date: 9-24-24
Director of Schools



Travel Request

* During RT

Organization HS Beta Destination Chapel Hill businesses

Date of Trip 10-10-24 Purpose of Trip to ask local businesses for assistance for conversion

Mode of Transportation: Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No N/A

Student Participants (please print):

Taylor Cramley Anna Bass Lilyana Cerezo

(Use back if more space is needed)

* We were very successful last time, but were only able to speak to less than 1/3 of the businesses in town.

School System Participants (please print):

Libby Stubblefield ~~Tracy~~

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Libby Stubblefield Date: 10-7-24
Teacher/Sponsor

Approved by: [Signature] Date: 10/9/24
Principal

Approved by: [Signature] Date: 10-9-24
Director of Schools



Travel Request

Organization CHES 1st grade Destination Hyon Farms

Date of Trip 10-23-24 Purpose of Trip Fall Trip

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

CHES 1st grade

(Use back if more space is needed)

School System Participants (please print):

CHES 1st grade teachers
various assistants

(Use back if more space is needed)

Robin Johns
Kelli Webb
Jennifer Gaskill
Donna Hoeft
Kayla Hatten
Nicole Lowe

Dawn Kirksey
Kaye Lowe
LeAnne Cook

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Robin Johns Date: 9/18/24
Teacher/Sponsor

Approved by: Dawn Kirksey Date: 9/18/24
Principal

Approved by: Carol Powell Date: 9-18-24
Director of Schools



Travel Request

Linking Learning to Life

Organization: Health Science 1st Block _____ Destination: NHC Lewisburg _____

Date of Trip: 10/24/2024 _____ Purpose of Trip: Education and Career Opportunities _____

Mode of Transportation: Bus _____

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached _____

(Use back if more space is needed)

School System Participants (please print):

Lynda Skillington _____

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Lynda Skillington _____ Date: 10/2/24 _____
Teacher/Sponsor

Approved by: Frank Musgrave _____ Date: 10/3/24
Principal

Approved by: Carol Lovick _____ Date: 10-3-24
Director of Schools



Linking Learning to Life

Travel Request

Organization: Health Science 2nd Block _____ Destination: NHC Lewisburg

Date of Trip: 10/24/2024 Purpose of Trip: Education and Career Opportunities

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached _____

(Use back if more space is needed)

School System Participants (please print):

Lynda Skillington _____

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Lynda Skillington Date: 10/2/24

Teacher/Sponsor

Approved by: [Signature] Date: 10/3/24

Principal

Approved by: [Signature] Date: 10-3-24

Director of Schools

Travel Request

Organization 4th Grade Destination AMCS Spring Hill

Date of Trip 10/25/24 Purpose of Trip Reward Trip

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

All 4th Grade

(Use back if more space is needed)

School System Participants (please print):

Kaitlyn Jones Lauren Hitchcock Jenefer Pate
Angel Anderson Kolby Benderman Ashley Moorehead
(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Kaitlyn Jones Date: 9/10/24
Teacher/Sponsor

Approved by: Robert Reasoner Date: 9.24.24
Principal

Approved by: Jacob Powell Date: 9-24-24
Director of Schools



Travel Request

Linking Learning to Life

Organization: Engineering Destination: Walker Die Casting (Allison Transmission) Block: 1st

Date of Trip: 10/31/2024 Purpose of Trip: Educational and Job Opportunities

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached All of 1st block _____

(Use back if more space is needed)

School System Participants (please print):

William Conger _____
(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Travel Requested by William Conger Date: 10/4/2024
Teacher/Sponsor

Approved by: Frank Musgren Date: 10/4/24
Principal

Approved by: Carol Sovall Date: 10-4-24
Director of Schools



Travel Request

Linking Learning to Life

Organization: Engineering

Destination: Walker Die Casting (Allison Transmission) Block: 2nd

Date of Trip: 10/31/2024

Purpose of Trip: Educational and Job Opportunities

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached All of 2nd block _____

(Use back if more space is needed)

School System Participants (please print):

William Conger _____
(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Travel Requested by Walter Cook
Teacher/Sponsor

Date: 10/4/2024

Approved by: Frank Mason
Principal

Date: 10/4/24

Approved by: Carol Sorrell
Director of Schools

Date: 10-4-24



Travel Request

Organization MCHS Student Council Destination Giles County

Date of Trip 11/12/2024 Purpose of Trip Middle TN Area Workshop

Mode of Transportation: Bus for TASC

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

They will be upon approval.

Student Participants (please print):

Members of the Student Council

(Use back if more space is needed)

School System Participants (please print):

Vanessa Sweeney

Courtney Hitchcock

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Vanessa Sweeney / MCHS Student Council Date: 9/25/2024
Teacher/Sponsor

Approved by: [Signature] Date: 9/26/24
Principal

Approved by: [Signature] Date: 9-26-24
Director of Schools



Travel Request

Linking Learning to Life

Organization: Cosmetology

Destination: The Hair Academy, Fayetteville

Date of Trip: 11-12-24

Purpose of Trip: Tour College

Mode of Transportation: Bus

Is school system transportation/personnel required? yes

If school system transportation/personnel is required, has the Bus Garage been notified? yes

Student Participants (please print): All students-3 blocks

List provided

(Use back if more space is needed)

School System Participants (please print):

Genia Borton

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by Genia Borton Date: 10-9-24

Teacher/Sponsor

Approved by: Frank Musgrave Date: 10/10/24

Principal

Approved by: Carol Lovell Date: 10-11-24

Director of Schools



Travel Request

Organization CHS Beta CMS Beta CMS Stuco Destination Huntsville AL - Downtown Rescue Mission
 Date of Trip 11-16-24 Purpose of Trip Volunteer at homeless shelter

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

I will send list when confirmed by permission slips

(Use back if more space is needed)

School System Participants (please print):

Jill Worley Lane Worley Teagan Lowe

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Jill Worley Beta Date: 10-9-24
Teacher/Sponsor

Approved by: [Signature] Date: 11/9/24
Principal

Approved by: [Signature] Date: 10-9-24
Director of Schools



Travel Request

Organization Jr. Beta/MS Student Council Destination Cool Springs Walmart + Cool Springs mall

Date of Trip 12/6/24 Purpose of Trip Angel Tree Shopping

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print): Will provide list at a later date.

(Use back if more space is needed)

School System Participants (please print):

Nickie Curry Lee Pennyman Kate Fears
Heather Roberson

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Mrs. Curry / Jr. Beta Club Date: 9/12/24
Teacher/Sponsor

Approved by: [Signature] Date: 9/13/24
Principal

Approved by: [Signature] Date: 9-15-24
Director of Schools



Travel Request

Organization CHS Beta Destination NHC Oakwood
 Date of Trip 12-13-24 Purpose of Trip Activities at nursing home
 Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

I will send list when confirmed by permission slip.

(Use back if more space is needed)

School System Participants (please print):

Jill Worley Lane Worley

(Use back if more space is needed)

Volunteer Participants (please print):

NA

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Jill Worley Beta Date: 10-9-24
Teacher/Sponsor

Approved by: [Signature] Date: 10/9/24
Principal

Approved by: [Signature] Date: 10-9-24
Director of Schools

Marshall County Board of Education

| | | | |
|--|---|----------------------------------|---------------------------------|
| Monitoring: Review: Annually, in October | Descriptor Term: <h2 style="text-align: center;">Community Use of School Facilities</h2> | Descriptor Code: 3.206 | Issued Date: 08/14/23 |
| | | Rescinds: 3.206 | Issued: 02/14/22 |

- 1 When not in use for school purposes, school buildings and grounds or portions thereof may be used for
- 2 public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the
- 3 welfare of the community, as approved by the director of schools.¹

- 4 1. Requests for the use of school facilities shall be made first at the office of the principal.
- 5 a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and
- 6 given to the group requesting use of facilities.
- 7 b. The group must secure liability insurance to cover the use of facilities at the minimum of
- 8 \$1,000,000.
- 9 c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for
- 10 final approval by the director of schools.
- 11 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the
- 12 schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
- 13 3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided
- 14 by a certified employee of the Marshall County School System to enhance the educational process.
- 15 Any for-profit group who wishes to use school facilities for one-time performances or other programs
- 16 must have special Board approval;²
- 17 4. Unused facilities may be leased for private day-care centers which provide educational and child
- 18 care services to the community;²
- 19 5. All activities must be under competent adult supervision and approved by the building principal. In
- 20 all cases, an assigned school employee will be present. The group using the facilities will be
- 21 responsible for any damage to the building or equipment and payment of supervision and clean up
- 22 at the rate of time and a half the hourly rate of the personnel used;
- 23 6. Groups receiving permission for building use are restricted to the dates and hours approved and to
- 24 the building area and facilities specified;
- 25 7. Groups receiving permission for building use are responsible for the observance of all fire and safety
- 26 regulations at all times;
- 27 8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted
- 28 in school buildings. Smoking within the building is not permitted;
- 29 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil
- 30 Defense, and will make suitable facilities available without charge during community emergencies;
- 31 10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the
- 32 use of the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-
- 33 half of their hourly rate.
- 34 11. When a third-party vendor uses a facility and a custodian is used, a fee of \$25 per hour plus the fixed
- 35 Medicare, Social Security, and retirement rates must be paid to the Central Office.

- 1 12. When a third-party vendor uses facility and other school personnel are used, a fee of \$30 per hour
2 plus the fixed charges Medicare, Social Security, and retirement rates must be paid to the Central
3 Office.
4 13. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own
5 risk.

Legal References

1. TCA 49-50-201; TCA 49-2-203(b)(4); TCA 49-2-405
2. TCA 49-2-203(b)(4)(B)

Cross References

Board-Community Relations 1.500
Tobacco-Free Schools 1.803
Emergency Preparedness Plan 3.202
Tutoring for Pay 5.608
Care of School Property 6.311



REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested Forrest softball fields / Forrest Softball field house
 Name/Type of event to be held Softball Practice W/ Forrest employee present
 Date of the event Fall 24- Spring 25 Time _____
 Organization/Person requesting use Excel elite 26/27 / Corey Dockery
 Name of insurance company Chappell Insurance Amount of coverage \$2,000,000
 *Minimum coverage of \$1,000,000 required
 Contact person for organization using building Corey Dockery
 Address 2310 Forrest fields Drive Phone _____ Cell 931-982-5551
Chapel Hill, TN 37034

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Corey Dockery Date 9-8-2024
 Signature of principal [Signature] Date 9/14/24
 Signature of Director of Schools for approval Carol Powell Date 9-18-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Lewisburg Middle School
(SCHOOL)

Area/Room of the building requested Gym/ lunch room/ auditorium
Name/Type of event to be held Maximum Velocity Cheer practice
Date of the event Sep 30 - Oct 25, 2024 Time 6-8pm
Organization/Person requesting use Maximum Velocity, Angela Leveille
Name of insurance company Collins + Miller Ins. Amount of coverage 1,000,000
Contact person for organization using building Angela Leveille Minimum coverage of \$1,000,000 required
Address 2380 Cathy Cemetery rd Phone 815 999 7728 Cell _____

Dates/
hours
subject
to
gym
use.

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use _____ Date 9/24/24
Signature of principal Charlotte Ziri Date 9/27/24
Signature of Director of Schools for approval Carol Sorrells Date 9-27-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Chapel Hill Elementary
(SCHOOL)

Area/Room of the building requested Playroom
Name/Type of event to be held Cheer practice
Date of the event Sept. 30th - Nov. 8th, 2024 Time 4pm - 8pm
Organization/Person requesting use Nicole Lowe
Name of insurance company Sadler & Company ins. comp. Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required
Contact person for organization using building Nicole Lowe
Address 4031 Caney Creek Ln Phone 931-637-8838 Cell same

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Nicole Lowe Date 9/11/24
Signature of principal Dawn Kinley Date 9/12/24
Signature of Director of Schools for approval Carol Sorrells Date 9-12-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Cornersville Elementary School
(SCHOOL)

Area/Room of the building requested Gym

Name/Type of event to be held Board of Mayor & Aldermen Public Hearing + Meeting

Date of the event October 3, 2024 Time beginning @ 6 pm

Organization/Person requesting use Taylor Brandon, Town Administrator

Name of insurance company Public Entity Partners Amount of coverage \$~~1,000,000~~ Tort 300/100/10 See Certificate of Insurance

Contact person for organization using building Taylor Brandon

Address 118 S. Main St Phone 931-293-4488 Cell 931-993-1963

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Taylor Brandon Date 9/26/24

Signature of principal Mayor S. Sanders Date 9/27/24

Signature of Director of Schools for approval Paul Soule Date 9-27-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$25 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.
13. When a third-party vendor uses a facility and other school personnel are used, a fee of \$30 per hour plus fixed charges Medicare, Social Security, and retirement rates must be paid to the Central Office.



REQUEST FOR USE OF Forrest High School Field House
(SCHOOL)

Area/Room of the building requested Field House Wrestling Area

Name/Type of event to be held Youth Wrestling Practice

Date of the event Oct 5, 2024 - March 10, 2025 Time 5-7pm

Organization/Person requesting use Greg Ruf

Name of insurance company AAU Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Greg Ruf

Address 532 Renee Way Phone _____ Cell 815-739-2358

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Greg Ruf Date 8/27/24

Signature of principal [Signature] Date 9/17/24

Signature of Director of Schools for approval Carol Smalls Date 9-18-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Cornersville High School
(SCHOOL)

Area/Room of the building requested New Gym

Name/Type of event to be held Harlem Wizards Fundraiser

Date of the event October 7th, 2024 Time 5:30 - 8:30
pm pm

Organization/Person requesting use Cornersville Booster Club

Name of insurance company State Farm Amount of coverage See attached form
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Reva Pierceall

Address 1470 Mitchell Rd Phone _____ Cell 931-675-0814
Cornersville TN

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Reva Pierceall

Signature of principal [Signature]

Signature of Director of Schools for approval [Signature]

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10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. School facilities may not be used for religious purposes on a permanent basis (over 6 months).



REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested CHES/NHES Campus

Name/Type of event to be held Cross Country Meet

Date of the event 10-10-24 Time 3:45pm - 8:00pm

Organization/Person requesting use Cross Country Team - Josh & Kelli Webb

Name of insurance company _____ Amount of coverage _____

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Josh Webb

Address Forrest School Phone _____ Cell 731-415-0244

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 9-11-24

Signature of principal [Signature] Date 9-12-24

Signature of Director of Schools for approval [Signature] Date 9-12-24

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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
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REQUEST FOR USE OF MCHS Gym
(SCHOOL)

Area/Room of the building requested Gym

Name/Type of event to be held FCA

Date of the event Oct. 30 Time 6:00 pm

Organization/Person requesting use FCA

Name of insurance company _____ Amount of coverage NA

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Kevin McGehee

Address 1706 Cornersville Hwy. L'burg Phone 703-6536 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Kevin McGehee Date 9/24/24

Signature of principal [Signature] Date 9/24/24

Signature of Director of Schools for approval [Signature] Date 9-24-24

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REQUEST FOR USE OF Forrest Softball Practice Field
(SCHOOL)

Area/Room of the building requested Forrest Softball Practice Field

Name/Type of event to be held 12U Softball Practice

Date of the event Recurring (10/20/2024-2025) Time Afternoons

Organization/Person requesting use Chillers Fastpitch 12U

Name of insurance company Chappell Insurance Amount of coverage \$1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Danny Scroggin

Address 226 Sunnyside Dr Phone 256-620-6822 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 9/30/2024

Signature of principal [Signature] Date 10/2/24

Signature of Director of Schools for approval [Signature] Date 10-7-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
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REQUEST FOR USE OF MARSHALL COUNTY HIGH SCHOOL
(SCHOOL)

Area/Room of the building requested PARKING LOT

Name/Type of event to be held TRUNK OR TREAT

Date of the event SUNDAY OCT 27TH 2024 Time 6PM- 8PM

Organization/Person requesting use DESTINY CHURCH

Name of insurance company SOUTHERN MUTUAL Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building STEVEN DAVENPORT

Address 1020 COREY DR LEWISBURG, TN Phone 615-854-9395 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 10-4-24

Signature of principal [Signature] Date 10/7/24

Signature of Director of Schools for approval [Signature] Date 10-7-24

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REQUEST FOR USE OF Cornersville Elementary School
(SCHOOL)

Area/Room of the building requested Gym
Name/Type of event to be held Cornersville Youth Cheer practice
Date of the event Monday, Tuesday & Thursdays 10-22-11-7 Time 5:30 - 7:30
Organization/Person requesting use CYFA Jennifer Hux / Cheer Rep.
Name of insurance company Sadler & Co Inc / Lunic American Amount of coverage \$1,000,000.00
*Minimum coverage of \$1,000,000 required
Contact person for organization using building Jennifer Hux
Address 320 S Main St, Cornersville Phone 615 878 5741 Cell 615 878 5741

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Jennifer Hux Date 10-3-24
Signature of principal [Signature] Date 10/4/24
Signature of Director of Schools for approval [Signature] Date 10-4-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF MARSHALL COUNTY HIGH SCHOOL
(SCHOOL)

Area/Room of the building requested PARKING LOT

Name/Type of event to be held MENS BREAKFAST

Date of the event SATURDAY NOVEMBER 9TH 2024 Time 7AM - 9AM

Organization/Person requesting use DESTINY CHURCH

Name of insurance company SOUTHERN MUTUAL Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building STEVEN DAVERPORT

Address 100 CREEK DR LANSBURG, TN Phone 615-854-9395 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use [Signature] Date 10-4-24

Signature of principal [Signature] Date 10/7/24

Signature of Director of Schools for approval [Signature] Date 10-7-24

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