

Regular Board Meeting

August 12, 2024 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Citizen to address the Board	
3. Recognitions	
1. Autumn Sweatt	Jacob Sorrells, Justin Perry
2. Vanessa Sweeney	Jacob Sorrells, Justin Perry
3. School Board Members	Julie Keny Cathey, Jacob Sorrells
4. Public Comment	
5. Committee Reports/Schedule Committee Meetings	
1. Policy Committee - August 12, 2024	
6. Consent Agenda	
1. Attendance Committee	
2. Minutes	
3. Out of State Overnight Travel Request - MCHS Student Council	
4. Sick Leave Bank Trustees	
7. Federal Budgets	Jacob Sorrells, Chris Lowe
1. ATSI Grant	
2. ESSER 3.0	
8. New Business	
9. Director's Report	Jacob Sorrells
10. Adjourn	Julie Keny Cathey
11. FYI	
1. Approved Fundraisers	
2. Monthly Financial Report	
3. Opening Enrollment Numbers	
4. Travel Requests	
5. Use of Facility	

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 11/09/20
		Rescinds: 1.403	Issued: 11/10/11

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members of the public who wish to speak.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Appeals to and Appearances Before the Board	Descriptor Code: 1.404	Issued Date: 07/10/23
		Rescinds: 1.404	Issued: 10/08/12

1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the
3 Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints
4 or concerns which have not advanced through the proper administrative procedure from the point of
5 origin.

6 If all administrative channels have been pursued and there is still a desire to appeal to the Board, the
7 matter shall be referred in writing and the Board shall determine whether to hear the appeal.

8 APPEARING BEFORE THE BOARD

9 The executive committee may place individuals on the agenda. Other individuals desiring to appear
10 before the Board must submit a written request with descriptive materials to the office of the director of
11 schools seven (7) business days before the meeting. If the request is approved by the Executive
12 Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized
13 at the meeting and given three minutes to speak. The public may address the board about any concerns
14 except personnel matters, which are the responsibility of the director of schools.

15 The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice
16 impractical or impossible.

17 Delegations must select only one individual to speak on their behalf unless otherwise determined by the
18 Board.

19 Guidelines for individuals who address the Board:

- 20 1. Those requesting to speak to the Board must have documented evidence that they have followed
21 the chain of command in addressing this issue.
 - 22 2. Each person speaking shall state his/her name, address, and subject of remarks.
 - 23 3. Individuals speaking to the Board will address their remarks to the chair.
 - 24 4. Individuals may address the Board only on items that the Board can take action on.
 - 25 5. No response is necessary by the Board or any board member.
 - 26 6. If appropriate, the Board or the director of schools will respond at a later date.
 - 27 7. Time is not transferable to another individual.
 - 28 8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly
29 meeting process will result in the individual or group being asked to leave the meeting.
-

1 Individuals desiring additional information about any item on the agenda shall direct such inquiries to
 2 the office of the director of schools.

3 Public Comment Period ²

4 There shall be a public comment period for each meeting with actionable items on the agenda, with the
 5 exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda.
 6 The total public comment period shall be for no more than ten (10) minutes. If an individual wishes to
 7 address the Board during the public comment period, he/she must contact the director the Wednesday
 8 prior to the school board meeting. If Wednesday is a holiday, then sign-ups will be Thursday prior to
 9 the meeting. Each speaker shall be given no more than two (2) minutes. Delegations shall select only
 10 one (1) individual to speak on their behalf unless otherwise determined by the Board.

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Legal References:

1. TCA 39-17-306
2. Public Acts of 2023, Chapter No. 300

Cross References:

- School Board Meetings 1.400
- Public Hearings 1.401
- Agendas 1.403
- Discrimination/Harassment of Employees 5.500
- Complaints and Grievances 5.501
- Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304
- Student Concerns 6.305

Marshall County Board of Education

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		Rescinds: 1.404	Issued: 10/08/12

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- Student Concerns 6.305

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Board Committees	Descriptor Code: 1.300	Issued Date: 10/12/99
		Rescinds: BBC	Issued: 08/13/93

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of the
3 Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the work
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.²
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33 _____
34 Legal References:
35 1. TCA 49-2-205(2)
36 2. TCA 8-44-102(b)

33 _____
34 Cross References:
35 School Board Meetings 1.400
36 Public Hearings 1.401

Committees for 2023-2024

September 18, 2023

Executive Committee

Julie Keny Cathey, Chairman of the Board
Jacob Sorrells, Director of Schools

Policy

*Andy Woodard

*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold

*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

William Bell

Patty Hill

Acquisition/Maintenance/Transportation

*Harvey Jones

John Daniel Allen

Andy Woodard

Safety Committee

*John Daniel Allen & Julie Keny Cathey

*(The entire board will make up
the safety committee)*

Five-Year Strategic Plan

*Kristen Gold

*(The entire board will make up
the five-year strategic plan committee)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

I would like to recommend the following to serve as the Marshall County School System Attendance Committee for 2024-2025:

Julie Keny Cathey, Board Member, 5th District

Kristen Gold, Board Member, 3rd District

Brent Adcox, Principal, Cornersville School

Tracy Kilpatrick, Principal, Oak Grove Elementary School

Ginger Tepedino, Attendance Coordinator

Justin Perry, Principal, Marshall County High School

Angie Phifer, Principal, Forrest School

Jacob Sorrells

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Minutes	Descriptor Code: 1.406	Issued Date: 08/12/19
		Rescinds: 1.406	Issued: 10/12/99

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of
2 the Board.¹ The draft of the minutes of the previous meeting shall be sent to all board members with the
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed
4 by the chair and director of schools.² The minutes shall become permanent records of the Board and
5 shall be made available to interested citizens and the news media upon request.^{2,3} A copy shall be
6 provided to all board members, the president of the local education association, and to each of the schools
7 no more than thirty (30) days after the approval by the Board.⁴

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,
10 and the approval of the minutes of the preceding meeting;²
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with
12 the names of the members making and seconding the motions, and a record of the members
13 voting “aye” and “nay” in the event of a roll call vote;²
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding
16 those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,
Chapter No. 248

Cross References:

Duties of Officers 1.201

July 8, 2024

The Marshall County Board of Education met in regular session on Monday, July 8, 2024, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, William Bell, Julie Keny Cathey, Kristen Gold, Patty Hill, Susan Hunter, Harvey Jones, Heidi McElhaney and Andy Woodard. No members were absent.

Pledge/Prayer

Ms. Cathey added John Trail, Architect from Johnson and Bailey to new business. Ms. McElhaney made a motion, with a second by Ms. Gold, to approve the agenda. The motion passed 9-0.

State Representative Todd Warner presented Director Sorrells with a State Seal.

There was no public comment.

Mr. Woodard gave a policy committee report from the July 8, 2024 meeting. A Policy Committee Meeting was scheduled for Monday, August 12 at 5:30 p.m.

During the Policy Committee report, Ms. Gold made a motion, with a second by Ms. Hunter to approve the following policies: 1.501 Visitors to the Schools, 1.800 School Calendar, 2.403 Surplus Property Sales, 2.802 Payroll Procedures, 2.804 Expenses and Reimbursements, 2.806 Bids and Quotations, 3.202 Emergency Preparedness Plan, 3.205 Security, 3.400 Student Transportation Management, 4.201 Basic Program, 4.214 Use of Artificial Intelligence Programs, 4.402 Library Materials and 4.700 Testing Materials. The motion passed 9-0.

Presented under Consent Agenda: June 10, 2024, board meeting minutes, and June 21, 2024, executive session minutes; Out-of-State Overnight Travel Request for FHS Cheerleaders to attend UCA Camp in Lexington, KY, Out-of-State Overnight Travel Request for LMS to travel to Washington DC and New York City, Personnel Hearing Officers, and the Student Disciplinary Hearing Authority. Mr. Allen made a motion, with a second by Ms. Gold, to approve the consent agenda. The motion passed 9-0.

Elementary Curriculum Supervisor Tammy Lewis presented a Summer Camp update.

The Dual Enrollment process was discussed.

Mr. Woodard made a motion, with a second by Ms. Hunter to approve the TN Together 2022-23 Student Survey for 8th, 10th and 12th grades. The motion passed 9-0.

Ms. Hunter made a motion, with a second by Ms. McElhaney to approve the bid from Paxton/Patterson (sole bidder) for the Career Laboratory at Forrest High School. The motion passed 9-0.

Mr. Allen made a motion with a second by Ms. Hill to approve the Perkins 2024-2025 Budget. The motion passed 9-0.

During new business, Ms. Hunter made a motion, with a second by Mr. Jones to approve the designs from Johnson Bailey Architect for the additions and renovations to Spot Lowe Technology Center. The motion passed 9-0.

The meeting adjourned at 6:50 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

Jostens Renaissance Regional Conference

Organization: Marshall County High School Student Council
Destination: West Ridge Church, 3522 Hiram Acworth Hwy, Dallas, GA 30157
Departing: Wednesday, November 13, 2024 after school
Returning: Thursday, November 14, 2024

Participants: MCHS Student Council
MCHS Faculty Members TBD by MCHS Administration

Advisors: Vanessa Sweeney

Registration: \$0
Lodging: \$150.00 per room/night (Estimated)
Transportation: Van or Bus depending on number of participants

We are requesting permission from the Marshall County Board of Education to travel to Atlanta, Georgia and stay overnight for the 2024 Jostens Renaissance Regional Conference.

We are not requesting funds from the Marshall County Board of Education to pay for registration, meals, lodging, or transportation for students. Students will be responsible for the monies to cover expenses of the trip. The estimated cost per person is \$50.00.

Students will be responsible for paying a deposit of \$25.00 by October 15, 2024 to reserve their spot. This amount is non-refundable.

We are very grateful to the Board for the policy that makes this opportunity possible. Thank you for considering our request.

Respectfully submitted,

Vanessa Sweeney
Student Council Advisor

Justin Perry
Principal



Travel Request

Organization MCHS Student Council | Destination Atlanta, GA

Date of Trip 11/14/2024 Purpose of Trip Renaissance Regional Conference

Mode of Transportation: van or bus depending on number

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

List provided upon approval

(Use back if more space is needed)

School System Participants (please print):

Vanessa Sweeney

David Steely others upon approval

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Vanessa Sweeney Date: 8/5/2024
Teacher/Sponsor

Approved by: [Signature] Date: 8/6/24
Principal

Approved by: [Signature] Date: 8-6-24
Director of Schools

**MARSHALL COUNTY SCHOOLS
CONFERENCE APPROVAL AND TRAVEL REQUEST**

Page 1 (5.8Addendum-A)

Submit request to principal well in advance of meeting/conference registration deadline date.
Principals need to submit signed request to Central Office Supervisor 2 weeks prior to registration deadline.

Attendees: MCHS Student Council Today's Date: 8/5/2024
Activity Date(s): 11/13-14/2024
Activity: Renaissance Regional Confer. Location: Atlanta, GA

SUBSTITUTE REQUIRED: YES NO # of Days Sub Needed 1

[Signature] 8/6/24
PRINCIPAL'S SIGNATURE DATE

REGISTRATION: (Submit information only. The Central Office will complete registration to vendor.)

REGISTRATION REQUIRED: YES NO Attach registration form. Total Registration Cost \$0

Make Check/PO Payable To: _____
Full Address: _____
Phone: _____ Fax: _____

LODGING: (Submit information only. The Central Office will complete reservations.)

LODGING REQUIRED: YES NO # of Nights for Lodging 1
(You must return a copy of the hotel receipt to the Central Office)

Make Check/PO Payable To: Paid by Individual Student + School
Full Address: _____
Phone: _____ Fax: _____
of Rooms Needed _____ Arrival Date: _____ Departure Date: _____

(Submit information only. The Central Office will complete reservations.)

CAR RENTAL REQUIRED: YES NO (A receipt must be returned to the Central Office) AIRLINE REQUIRED: YES NO

ESTIMATED EXPENSE:

Registration: \$ 0 Meals: \$ _____
Lodging: \$ 950.00 per room Other: \$ _____ (Parking, tolls, etc.)
Airline: \$ _____ Van Mileage _____ miles X \$.30 Cost \$ _____
Car Rental: \$ _____ Personal Vehicle: _____ miles X \$.67 Cost \$ _____
Substitute \$ _____ (# of days) TOTAL REQUESTED: \$ _____

How are expenses to be paid? (Check all that apply and enter amounts)

General Purpose \$ _____ Federal Projects \$ _____
 Special Education \$ _____ Other \$ _____

APPROVAL: (For Central Office Use Only) Initial approved expense

____ Absence ____ Substitute ____ Lodging ____ Car Rental ____ Airline ____ Meals ____ Mileage Personal
____ Mileage-County Van ____ Other _____

SUPERVISOR'S SIGNATURE DATE DIRECTOR OF SCHOOLS' SIGNATURE DATE
1/12/2024 [Signature] 8-6-24

**MARSHALL COUNTY SCHOOLS
CONFERENCE APPROVAL AND TRAVEL REQUEST
Page 2 (5.8Addendum-A)**

I have read and understand all Marshall County School Board policies and Administrative Procedures related to the use and reimbursement of staff development funds. **I understand I WILL be asked to present information obtained from this conference to other Marshall County employees for staff development or in-service.** Signature required of all attendees listed on page one.

Vanessa Sweeney
Printed Name

Vanessa Sweeney
Signature

8/5/24
Date

Printed Name

Signature

Date

Printed Name

Signature

Date

Printed Name

Signature

Date

Printed Name

Signature

Date

Printed Name

Signature

Date

Printed Name

Signature

Date

Meals and Incidentals: Meals are not reimbursable for day trips, only for overnight trips. When an overnight stay is required, employees may claim reimbursement for breakfast, lunch and dinner meals. Snacks and in-between meal purchases at any entity will not be reimbursable. ***Receipts for meals must be itemized.***

You must submit a completed "Claim for Travel Expense" (2.3-B Addendum-Claim Form for Travel Expense) to your immediate supervisor following your trip in order to be reimbursed.

Please review Administrative Procedure 2.3R11 Travel Expenses and Reimbursements for additional details.



BETTER THAN GOOD

RENAISSANCE REGIONAL CONFERENCES 2024-2025

Overview

Locations 

ATLANTA EVENT INFORMATION

EVENT DATE:

LOCATION:

REGISTER BY:

Thursday, November
14, 2024
9:00am - 12:30pm

West Ridge Church
3522 Hiram Acworth
Hwy
Dallas, GA 30157

November 12, 2024

[Register Now](#)

AGENDA



14 THURS
NOV

Check-in
8:30am -
9:00am

Intro to
Renaissance &

Break
10:00am -
10:15am

Renaissance

Educator &
Student
Breakouts
11:00am -
12:00pm

Better Than
Good Keynote
Speech
9:00am -
10:00am

Ideas
10:15am -
10:45am

Mini
Renaissance
Rally
12:00pm -
12:30pm

Lunch is not provided.



[Contact Us](#)

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on Renaissance
Events](#)

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For any registration questions
email events@jostens.com

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BETTER THAN GOOD

RENAISSANCE REGIONAL CONFERENCES 2024-2025

[Overview](#)

[Locations](#) 

YOU DESERVE TO LOVE MONDAYS!

This half-day conference will have you feeling Better Than Good about fostering a positive culture and climate at your school! Jostens Renaissance Ambassador, Dr. Phillip Campbell (PC) and Inspirational Speaker, Keith Hawkins, will energize the culture-building work of adult and student school leaders through inspiration, insights and proven ideas. By the end of the day, you'll walk away with a clear plan of action for creating a joyful culture that increases staff morale, encourages academic achievement and strengthens character development.

WHO SHOULD ATTEND

This event is created for school leaders and change makers. Up to five educators (administrator, activities or leadership teacher, counselor, two other adult leaders) and 20 students per school.

WHAT TO EXPECT

Better Than Good events include a keynote presentation from Keith Hawkins, the sharing of Jostens Renaissance climate and culture best-practices with Dr. Phil Campbell, student &

educator breakouts and a mini Renaissance Rally!

Register Now

EVENT DETAILS

WHERE & WHEN

Please visit the location-specific page at the top of the website to learn more.

COST

Complimentary!
Sponsored by your Jostens Sales Representatives.

AGENDA

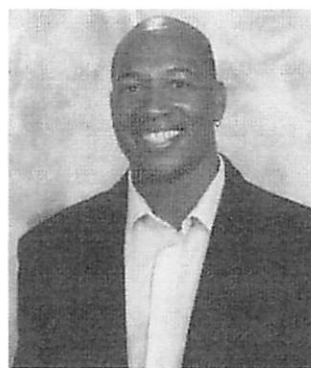
Click the state tab at the top of the page to see details specific to your state's conference.

MEET THE SPEAKERS



PC

Dr. Phil Campbell, or PC, is a 16-year educator and three-time Educator of the Year with experience as



KEITH HAWKINS

Keith exudes empowering energy. He believes that with a positive mindset,

a teacher,
coach, athletic
director and
principal. When
he
implemented
Renaissance in
his own school,
he saw
reduced
discipline rates,
increased
attendance
rates, improved
graduation
rates and an
overall
enhancement
of school
culture. PC is
now dedicated
to helping
schools create
environments
where students
and teachers
can thrive.

amazing
things can
(and will)
happen. Even
on a tough
day, focusing
on what
makes our
lives Better
Than Good
can keep us
on the track
towards
success.
Hawkins'
contagious
optimism will
have
attendees
thinking,
laughing and
feeling
inspired –
long after the
conference is
over!

Contact Us

More Information
on Renaissance
Events







Register Now

[Already registered?](#)



For any registration questions
email events@jostens.com

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Sick Leave Bank Trustees – 2024/2025

Certified

Julie Keny Cathey

Kristen Gold

Tracy Kilpatrick

Nicky Randolph

Jacob Sorrells, Chair

Classified

Julie Keny Cathey

Kristen Gold

Kim Stinnett

Pam Finch

Jacob Sorrells, Chair

Account Number/Line Item Number	Regular Instruction Education	ATSI	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				\$0.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants				\$0.00
71100/188	Bonus payments				\$0.00
71100/189	Other Salaries & Wages	\$31,950.00			\$31,950.00
71100/195	Certified Sub teachers				\$0.00
71100/198	non Certified teachers	\$3,420.00			\$3,420.00
71100/201	Social Security	\$2,192.94			\$2,192.94
71100/204	State Retirement	\$3,643.11			\$3,643.11
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance				\$0.00
71100/208	Dental Insurance				\$0.00
71100/210	Unemployment Comp.				\$0.00
71100/212	Employer Medicare	\$512.87			\$512.87
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts with other school systems				\$0.00
71100/330	Lease/SBITA payments	\$11,372.69			\$11,372.69
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$3,187.90			\$3,187.90
71100/449	textbooks				\$0.00
71100/471	Software				\$0.00
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment				\$0.00
71100	Subtotal Regular Instruction Program	\$56,279.51	\$0.00	\$0.00	\$56,279.51

Account Number/Line Item Number	Support Services/Regular Instruction Education	ATSI Current	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/172	Instructional Coaches	\$44,083.20			\$44,083.20
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare	\$639.21			\$639.21
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services	\$24,750.00			\$24,750.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development				\$0.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal Support Services/Reg. Instruction Program	\$69,472.41	\$0.00	\$0.00	\$69,472.41
	Total Appropriations	\$125,751.92	\$0.00	\$0.00	\$125,751.92

ATSI 23 Grant 2024-2025

Original Budget Justifications

71100 189 Other Salaries & Wages- before and after school tutoring in ELA and Math for students with disabilities and EL learners.

71100 198 Non-Certified Substitute Teachers- to pay substitute teachers during professional development.

71100 201 Social Security- fixed charges on above personnel.

71100 204 State Retirement- fixed charges on above personnel.

71100 212 Employer Medicare- fixed charges on above personnel.

71100 330 Lease/SBITA Payments- digital licenses for online programming for English Language Learners.

71100 429 Instructional Materials & Supplies- materials and supplies to support this grant such as, intervention materials, ELA, Math, and EL teaching materials.

72210 172 Instructional Coaches- salary for EL Support Coach position.

72210 212 Employer Medicare- fixed charges on above personnel.

72210 399 Other Contracted Services- contracted service with NIET to receive onsite or virtual coaching and support to improve academic achievement.

Account Number/Line Item Number	Regular Instruction Education	ESSER 3.0	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers (3 FTE)	\$15,539.91			\$15,539.91
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants				\$0.00
71100/188	Bonus payments				\$0.00
71100/189	Other Salaries & Wages				\$0.00
71100/195	Certified Sub teachers				\$0.00
71100/198	non Certified teachers				\$0.00
71100/201	Social Security	\$856.40			\$856.40
71100/204	State Retirement	\$1,068.48			\$1,068.48
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$4,041.55			\$4,041.55
71100/208	Dental Insurance	\$13.68			\$13.68
71100/210	Unemployment Comp.				\$0.00
71100/212	Employer Medicare	\$200.29			\$200.29
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts w/ other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies				\$0.00
71100/449	textbooks				\$0.00
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment				\$0.00
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$21,720.31	\$0.00	\$0.00	\$21,720.31

Account Number/Line Item Number	Regular Capital Outlay	ESSER 3.0	Increase	Decrease	Total
76100	Line item Description	Current			
76100/308	Consultants	\$90,245.84			\$90,245.84
76100/707	Building Improvements	\$159,999.02			\$159,999.02
76100	subtotal reg. capital outlay	\$250,244.86	\$0.00	\$0.00	\$250,244.86
	Total Appropriations	\$271,965.17	\$0.00	\$0.00	\$271,965.17

ESSER 3.0

2024-2025 Justifications

71100/116 Teachers- to pay salaries for 3 class size reduction teachers for one month.

71100/201 Social Security- fixed charges on above salaries.

71100/204 State Retirement- fixed charges on above salaries.

71100/207 Medical Insurance- fringe benefits on above payroll.

71100/208 Dental Insurance- fringe benefits on above payroll.

71100/212 Employer Medicare- fixed charges on above salaries.

76100/308 Consultants- to pay consulting fees for MES roof project.

76100/707 Building Improvements- to pay for MES roof replacement.



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Peaches

Purpose of Fundraiser: raise money for upcoming seasons

Fund/Account Name: Cheer

Current balance of fund account \$ 1859 Date 6.30.24

Anticipated date(s) of fundraiser: Beginning 6.24 Ending 7.24

Expected Student Involvement (schoolwide or specific school organization): Anyone who wants to purchase

Margin of profit (if applicable): ≈ \$3,000

Method by which school will receive profit: check from Peaches organization

How and when will these funds be spent to benefit students/instruction: football season

Requested by: Carlyn Mills - MCHS Cheer
Teacher/Club

Date: 7/8/24

Approved by: [Signature]
Principal

Date: 7/8/24

Approved by: [Signature]
Director of Schools

Date: 7-11-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Digging for Donations

Purpose of Fundraiser: to raise money to help with equipment, uniform expenses.

Fund/Account Name: Volleyball

Current balance of fund account: \$293.78 Date: 5-20-24

Anticipated date(s) of fundraiser: Beginning: July 1, 2024 Ending: July 31, 2024

Expected Student Involvement (schoolwide or specific school organization):
MS + HS Volleyball teams

Margin of profit (if applicable): 100%

Method by which school will receive profi. deposited into account/checks/cash

How and when will these funds be spent to benefit students/instruction:
These funds will be spent throughout season.

Requested by: Shanne Swift Date: 5-20-24
Teacher/Club

Approved by: [Signature] Date: 7/23/24
Principal

Approved by: [Signature] Date: 7-23-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Mexican Night - El Jardin

Purpose of Fundraiser: Raise money for yearly

expenses such as Sweats, bags, t-shirts, balls, food

Fund/Account Name: Girls Basketball 1 weeknight in August

Current balance of fund account \$ 200 Date ~~7-9-24~~ and Sept

Anticipated date(s) of fundraiser: Beginning July 23 2024 Ending July 23 2024

Expected Student Involvement (schoolwide or specific school organization): Girls Basketball

2000 players

Margin of profit (if applicable): _____

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: preseason team
order

Requested by: David Steerly
Teacher/Club

Date: 7-9-24

Approved by: [Signature]
Principal

Date: 7/9/24

Approved by: [Signature]
Director of Schools

Date: 7-22-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Calendar

Purpose of Fundraiser: Uniforms, equipment, and operation

Fund/Account Name: Lewisburg Middle Football

Current balance of fund account \$ 8328.77 Date 7-22-24

Anticipated date(s) of fundraiser: Beginning July 24 Ending Sept. 1

Expected Student Involvement (schoolwide or specific school organization):
LMS Football players

Margin of profit (if applicable): _____

Method by which school will receive profit: calendar (August) \$1-\$31

How and when will these funds be spent to benefit students/instruction: funds will be spent to pay for uniforms, equipment, and general football expenses

Requested by: Bobby Lee / LMS Football Date: 7/22/24
Teacher/Club

Approved by: [Signature] Date: 7/22/24
Principal

Approved by: [Signature] Date: 7-22-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Kids Basketball Camp

Purpose of Fundraiser: Raise money for expenses

Fund/Account Name: Girls Basketball

Current balance of fund account \$ 500 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 7/25/24 Ending 7/27/24

Expected Student Involvement (schoolwide or specific school organization): _____

David Steeby & Kelsey Keiler

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash/cheeks

How and when will these funds be spent to benefit students/instruction: preseason expenses

Requested by: David Steeby Date: 7/25/24
Teacher/Club

Approved by: David Steeby Date: 7-25-24
Principal

Approved by: Carol Lovell Date: 7-29-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Kids Basketball Camp

Purpose of Fundraiser: Raise money for expenses

Fund/Account Name: Girls Basketball

Current balance of fund account \$ 500 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 7/25/24 Ending 7/27/24

Expected Student Involvement (schoolwide or specific school organization): _____

David Steeby ; Kelsey Keiler

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash/Checks

How and when will these funds be spent to benefit students/instruction: preseason expenses

Requested by: David Steeby
Teacher/Club

Date: 7/25/24

Approved by: David Steeby
Principal

Date: 7-25-24

Approved by: Carol Lovell
Director of Schools

Date: 7-29-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ 300

Less: Total Expenses \$ 0

Total Fundraiser Profit \$ 300

Total Purchases with Fundraiser Profit \$ 0

*Difference \$ 300

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

[Signature]
Principal's Signature

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Labor Day Golf Tournament
 Purpose of Fundraiser: Raise money for Softball team - uniforms, equipment
 Fund/Account Name: Softball Booster Club
 Current balance of fund account \$ 6,045.⁰⁰ Date 7-26-24
 Anticipated date(s) of fundraiser: Beginning 7-29-24 Ending 9-2-24
 Expected Student Involvement (schoolwide or specific school organization): _____
Softball players/parents
 Margin of profit (if applicable): ≈ \$10,000
 Method by which school will receive profit: Cash + check
 How and when will these funds be spent to benefit students/instruction: New uniforms

Requested by: Ang Bonner (Softball) Date: 7-26-24
Teacher/Club
 Approved by: [Signature] Date: 7/26/24
Principal
 Approved by: [Signature] Date: 7-29-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Old Helmet Sale

Purpose of Fundraiser: Football expenses

Fund/Account Name: Lewisburg middle Football

Current balance of fund account \$ 8,328.77 Date 7-22-24

Anticipated date(s) of fundraiser: Beginning July 29 Ending Oct 1

Expected Student Involvement (schoolwide or specific school organization): _____

Lewisburg middle football

Margin of profit (if applicable): \$ 20 for each Helmet

Method by which school will receive profit: \$ 20 for each Helmet

How and when will these funds be spent to benefit students/instruction: Funds will be use for expenses

Requested by: Bobby Lee LMS Football Date: 7/22/24
Teacher/Club

Approved by: [Signature] Date: 7/22/24
Principal

Approved by: [Signature] Date: 7-22-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Tshirt sales

Purpose of Fundraiser: provide spirit wear shirts for purchase

Fund/Account Name: KIDSS First

Current balance of fund account \$ 27,745.08 Date 8-7-24

Anticipated date(s) of fundraiser: Beginning 7-29-24 Ending 8-15-24

Expected Student Involvement (schoolwide or specific school organization): School wide

Margin of profit (if applicable): \$2 per item

Method by which school will receive profit: check Tabbers

How and when will these funds be spent to benefit students/instruction: School activities

Requested by: [Signature] Date: 8-7-24
Teacher/Club

Approved by: [Signature] Date: 8-7-24
Principal

Approved by: [Signature] Date: 8-8-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Spirit Apparel

Purpose of Fundraiser: Raise money for students and teachers

Fund/Account Name: Youth First

Current balance of fund account \$ 12,394.84 Date 7/25/2024

Anticipated date(s) of fundraiser: Beginning 7/29/24 Ending 5/20/24

Expected Student Involvement (schoolwide or specific school organization): buy and wear to show school spirit

Margin of profit (if applicable): anything over cost

Method by which school will receive profit: as needed

How and when will these funds be spent to benefit students/instruction: material and equipment

Requested by: Stephanie Giles, Youth First President Date: 7/25/2024
Teacher/Club

Approved by: Robert J Reasonover Date: 7.25.2024
Principal

Approved by: Carol Powell Date: 7-29-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Senior Signs

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT acct

Current balance of fund account \$ 5083.58 Date _____

Anticipated date(s) of fundraiser: Beginning 7-30-24 Ending 8-23-24

Expected Student Involvement (school-wide or specific school organization):
All seniors

Margin of profit (if applicable): \$10 per sign

Method by which school will receive profit: Keep profit; pay provider

How and when will these funds be spent to benefit students/instruction: ACT snacks, rewards, ACT wall

Requested by: Jill Worley ACT Date: 7-25-24
Teacher/Club

Approved by: [Signature] Date: 7/25/24
Principal

Approved by: [Signature] Date: 7-29-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Cookie Dough

Purpose of Fundraiser: Raise funds for 12th grade graduation, stage, flowers, programs, etc.

Fund/Account Name: 2025 Senior Class

Current balance of fund account \$ 19,475.27 Date 7-29-24

Anticipated date(s) of fundraiser: Beginning 8-1-24 Ending 8-19-24

Expected Student Involvement (school-wide or specific school organization): All 12th grade students

Margin of profit (if applicable): N/A

Method by which school will receive profit: check/cash

How and when will these funds be spent to benefit students/instruction: Funds will be spent throughout the year for Senior activities & events

Requested by: Lindsay Blidare - Senior Sponsor Date: 7-29-24
Teacher/Club

Approved by: [Signature] Date: 7/29/24
Principal

Approved by: [Signature] Date: 7-29-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

X

Proposed Fundraising Activity: Selling Snow Cones

Purpose of Fundraiser: Raise funds for the high school wrestling team

Fund/Account Name: Rocket Takedown Club

Current balance of fund account \$ 2000 Date 7/31/24

Anticipated date(s) of fundraiser: Beginning August 1, 2024 Ending December 2024

Expected Student Involvement (schoolwide or specific school organization): Wrestlers will help run the machine during the off season and parents/coaches will always be working

Margin of profit (if applicable): _____

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: Funds raised will go toward purchasing needed equipment/warm ups and help fund a new wrestling building

Requested by: Shanna McCony
Teacher/Club

Date: 7/31/24

Approved by: [Signature]
Principal

Date: 8/1/24

Approved by: [Signature]
Director of Schools

Date: 8-2-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Snack Sales

Purpose of Fundraiser: To raise money for various endeavors including convention and a possible reward trip

Fund/Account Name: High school beta

Current balance of fund account \$ 3,831.78 Date 5/20/24

Anticipated date(s) of fundraiser: Beginning 8/1/24 Ending 5/20/25

Expected Student Involvement (schoolwide or specific school organization): They will donate some snacks and sell them at break

Margin of profit (if applicable): all all minus supplies

Method by which school will receive profit: from students

How and when will these funds be spent to benefit students/instruction: as needed

Requested by: Wky Shubfield HS Beta Date: 5/20/24
Teacher/Club

Approved by: [Signature] Date: 7/24/24 Principal

Approved by: [Signature] Date: 7-29-24 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Fundraiser Authorization

Online Learning is On!

Proposed Fundraising Activity: Mum Sale

Purpose of Fundraiser: Fund CC team expenses

Fund/Account Name: Cross Country/Golf

Current balance of fund account \$ 100

Date 8/2/24

Anticipated date(s) of fundraiser: Delivery Oct 2

Expected Student Involvement (schoolwide or specific school organization): team members

Margin of profit (if applicable): 50%

Method by which school will receive profit: sales

How and when will these funds be spent to benefit students/instruction: Will fund team expenses that come out of team account (equipment, uniforms, travel, food)

Requested by: Ben Putman
Teacher/Club

Date: 8/2/24

Approved by: [Signature]
Principal

Date: 9/2/24

Approved by: [Signature]
Director of Schools

Date: 9-2-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Calendar Fundraiser

Purpose of Fundraiser: Bowling Team 2024

Fund/Account Name: Bowling Team

Current balance of fund account \$ 965.53 Date 7/26/24

Anticipated date(s) of fundraiser: Beginning 8/5/24 Ending 9/5/24

Expected Student Involvement (schoolwide or specific school organization): Bowling Team Players

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash or Check

How and when will these funds be spent to benefit students/instruction: Immediately; uniforms and travel expenses to and from matches.

Requested by: Lori Haynes/ Bowling Coach Date: 7/26/24

Approved by: [Signature] Teacher/Club
Principal Date: 7/26/24

Approved by: [Signature]
Director of Schools Date: 7-29-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity EMAIL BLAST / BOOSTER INC.
Purpose of Fundraiser: GENERATE FUNDS FOR GIRLS BASKETBALL

Fund/Account Name GIRLS BASKETBALL / FORREST HS

Current balance of fund account \$ 1900.00 Date 7/9/24

Anticipated date(s) of fundraiser Beginning AUGUST 5, 2024 Ending SEPT. 5, 2024

Expected Student Involvement (schoolwide or specific school organization) 21 STUDENTS
Students will bring \$1 to be able to wear a hat for the day

Margin of profit (if applicable) 5,000.00

Method by which school will receive profit CHECK

How and when will these funds be spent to benefit students/instruction SUPPLIES, EQUIPMENT

Requested by [Signature] Date 7/9/24
Teacher/Club GIRLS BASKETBALL

Approved by [Signature] Date 7/10/24
Principal

Approved by [Signature] Date 7-10-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser

To be completed following fundraiser

Total Collections	\$ _____	
less Total Expenses	\$ _____	
Total Fundraiser Profit	\$ _____	
Total Purchases with Fundraiser Profit	\$ _____	
*Difference	\$ _____	

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: BUSINESS SPONSORSHIP

Purpose of Fundraiser: BOWLING TEAM

Fund/Account Name: BOWLING

Current balance of fund account \$ 965.53 Date 7/31/24

Anticipated date(s) of fundraiser: Beginning 8/5/24 Ending 11/5/24

Expected Student Involvement (schoolwide or specific school organization): Bowling Players expected to ask businesses for sponsorship.

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash and check

How and when will these funds be spent to benefit students/instruction: Bowling uniforms, travel, bowling alley fee.

Requested by: Lori Hynes / Bowling Date: 7/31/24
Teacher/Club

Approved by: [Signature] Date: 7/31/24
Principal

Approved by: Carol Sorrell Date: 7-31-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Parking Spot Fundraiser

Purpose of Fundraiser: Raise money for travel expenses, food, cheer signs, spirit items

Fund/Account Name: CHS Cheer

Current balance of fund account \$ 4,589.13 Date 8/5/2024

Anticipated date(s) of fundraiser: Beginning August 5, 2024 Ending August 20, 2024

Expected Student Involvement (schoolwide or specific school organization): Cornerstone

Community, coach sells spots

Margin of profit (if applicable): 900⁰⁰

Method by which school will receive profit: check or cash

How and when will these funds be spent to benefit students/instruction: Money for travel, food, spirit items, signs, cheer mats

Requested by: Scarlett King
Teacher/Club

Date: 8/5/2024

Approved by: [Signature]
Principal

Date: 8/5/24

Approved by: [Signature]
Director of Schools

Date: 8-5-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Sell Butter Braid pastries

Purpose of Fundraiser: to help cover cheer expense / Varsity bill

Fund/Account Name: Chapel Hill Touchdown Association

Current balance of fund account \$ 4,066.16 Date 8-1-2024

Anticipated date(s) of fundraiser: Beginning 8-7-2024 Ending 8-21-2024

Expected Student Involvement (school wide or specific school organization): FHS Cheerleaders

Margin of profit (if applicable): # of Butter Braid pastries sold

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: to help cover
cheer expenses

Requested by: Rhonda Armstrong
Teacher/Club

Date: 8-1-2024

Approved by: [Signature]
Principal

Date: 8/5/24

Approved by: [Signature]
Director of Schools

Date: 8-5-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Southern Sugar Saloon

Purpose of Fundraiser: football expenses

Fund/Account Name: Lewisburg Middle School Football

Current balance of fund account \$ 8000⁰⁰ Date 7-30-24

Anticipated date(s) of fundraiser: Beginning August 10th Ending August 10th

Expected Student Involvement (schoolwide or specific school organization): LMS Football

Margin of profit (if applicable): 0% of profit made

Method by which school will receive profit: 0% of profit made

How and when will these funds be spent to benefit students/instruction: Funds will be used for expenses

Requested by: Bobby Lee - Coach Date: 7-29-24
Teacher/Club

Approved by: [Signature] Date: _____
Principal

Approved by: [Signature] Date: 7-30-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: car wash

Purpose of Fundraiser: Raise money for season expenses such as food, sweets, t-shirts, bags, balls

Fund/Account Name: Girls Basketball 1 Saturday in

Current balance of fund account \$ 200 Date ~~7-9-24~~ August

Anticipated date(s) of fundraiser: Beginning Aug 10 Ending Aug 10

Expected Student Involvement (schoolwide or specific school organization): Girls Basketball players

Margin of profit (if applicable): _____

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: season expenses

Requested by: David Stealy Date: 7-9-24
Teacher/Club

Approved by: [Signature] Date: 7/9/24
Principal

Approved by: Carol Forcell Date: 7-22-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Clothes Bin Recycling Bins
 Purpose of Fundraiser: Collect lost and found clothing to raise money for student activities/Liveschool reward.
 Fund/Account Name: Principal's discretion
 Current balance of fund account \$ 4611.00 Date 8/5/24
 Anticipated date(s) of fundraiser: Beginning 8/12/24 Ending 5/17/25
 Expected Student Involvement (schoolwide or specific school organization): none - bin will be placed out front for clothing donations.
 Margin of profit (if applicable): 100%
 Method by which school will receive profit: Check
 How and when will these funds be spent to benefit students/instruction: Student activities and Liveschool rewards.

Requested by: Jenny Hansen Date: 8-5-24
Teacher/Club
 Approved by: Charlotte J... Date: 8/5/24
Principal
 Approved by: Carol ... Date: 8-5-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____
 Less: Total Expenses \$ _____
 Total Fundraiser Profit \$ _____
 Total Purchases with Fundraiser Profit \$ _____
 *Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: hoodies | sweatshirts | tshirts online sale

Purpose of Fundraiser: provide online sale hoodies & sweatshirts purchase

Fund/Account Name: KIDSS First

Current balance of fund account \$ 17,590.94 Date 8-7-24

Anticipated date(s) of fundraiser: Beginning 8-15-24 Ending 9-11-24

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): None

Method by which school will receive profit: check from Jabbers

How and when will these funds be spent to benefit students/instruction: school activities

Requested by: [Signature]
Teacher/Club

Date: 8-7-24

Approved by: [Signature]
Principal

Date: 8-7-24

Approved by: [Signature]
Director of Schools

Date: 8-8-24

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

M

Proposed Fundraising Activity: Calendar Fundraiser

Purpose of Fundraiser: To raise money for Beta members to attend convention.

Fund/Account Name: H.S. Beta Club

Current balance of fund account \$ 3,831.78 Date 7/29/24

Anticipated date(s) of fundraiser: Beginning 8/15/24 Ending 12/1/24

Expected Student Involvement (schoolwide or specific school organization): Students will be allowed to participate to help with cost of convention.

Margin of profit (if applicable): Any extra funds donated will be used for club purposes.

Method by which school will receive profit: Turned in as donations.

How and when will these funds be spent to benefit students/instruction: To pay for convention.

Requested by: Libby Subbelfield ^{H.S. Beta} Date: 7/29/24
Teacher/Club

Approved by: [Signature] Date: 8/1/24 Principal

Approved by: [Signature] Date: 8-7-24 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT account

Current balance of fund account \$ 5083.58 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 8/16/24 Ending 8/16/24

Expected Student Involvement (school-wide or specific school organization):
All students

Margin of profit (if applicable): 20%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/Instruction: ACT snacks, drinks, reward lunch, rewards, pep rally

Requested by: Jill Wooley Date: 7-25-24
Teacher/Club

Approved by: [Signature] Date: 7/25/24
Principal

Approved by: [Signature] Date: 7-30-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Mailed 7/31

Proposed Fundraising Activity: LMS Cheer Car wash

Purpose of Fundraiser: Raise money for the cheer account

Fund/Account Name: LMS Cheer

Current balance of fund account \$ 733.45 Date 7-31-24

Anticipated date(s) of fundraiser: Beginning 8/17/24 Ending 8/17/24

Expected Student Involvement (schoolwide or specific school organization): Cheer leaders only

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: will be used for the cheer season

Requested by: [Signature] / LMS cheer Date: 7/31/24
Teacher/Club

Approved by: [Signature] Date: 7/31/24
Principal

Approved by: [Signature] Date: 7-31-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Tidal Wave Car Wash

Purpose of Fundraiser: Raise money for boys basketball apparel.

Fund/Account Name: Boys Basketball

Current balance of fund account \$ 3715.00 Date 8-9-24

Anticipated date(s) of fundraiser: Beginning Aug 19 Ending Aug 31

Expected Student Involvement (schoolwide or specific school organization): boys basketball team

Margin of profit (if applicable): _____

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: _____

Requested by: LAWN King / Boys Basketball Date: 8-9-24
Teacher/Club

Approved by: [Signature] Date: 8/9/24
Principal

Approved by: [Signature] Date: 8-9-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Tee Shirt Sale

Purpose of Fundraiser: To Raise Money for middle school rewards, recognition, & trip transportation for the 24-25 school year

Fund/Account Name: 7th & 8th Grade

Current balance of fund account \$ 607.01 Date _____

Anticipated date(s) of fundraiser: Beginning 8/19/24 Ending 9/6/24

Expected Student Involvement (school-wide or specific school organization): order forms will go home with students

Margin of profit (if applicable): \$5-8 per shirt sold

Method by which school will receive profit: payment will come to us, then we will pay for shirts

How and when will these funds be spent to benefit students/instruction: throughout the year and a big day of recognition at the end

Requested by: Wendy Reddy Date: 8/8/24
Teacher/Club

Approved by: [Signature] Date: 8/8/24
Principal

Approved by: [Signature] Date: 8-8-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Calendar Fundraiser

Purpose of Fundraiser: Funds for school

Fund/Account Name: KIDSS First

Current balance of fund account \$ 17,590.94 Date 8-7-24

Anticipated date(s) of fundraiser: Beginning 8-23-24 Ending 9-13-24

Expected Student Involvement (schoolwide or specific school organization): School wide

Margin of profit (if applicable): 100% minus prizes

Method by which school will receive profit: Cash, check, paypal

How and when will these funds be spent to benefit students/instruction: fieldtrips,
grade level activities.

Requested by: [Signature] Date: 8-7-24
Teacher/Club

Approved by: [Signature] Date: 8-7-24
Principal

Approved by: [Signature] Date: 8-8-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Proposed Fundraising Activity: NO snowcones all of ~~snowcones~~ empanadas, cotton candy funnel cakes

Purpose of Fundraiser: raise money to help with uniforms, buses and supplies Cups and Bakodga

Fund/Account Name: Rocket Band of blue

Current balance of fund account \$ 110012.54 Date 12/1/23

Anticipated date(s) of fundraiser: Beginning 8/23, 9/6, 9/27, 10/4, 11/1 Ending all home games

Expected Student Involvement (school wide or specific school organization): Band members

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: after sales end

Requested by: Budget Hughes Band booster Date: 8/9/24
Teacher/Club

Approved by: [Signature] Date: 8/9/24
Principal

Approved by: [Signature] Date: 8-9-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

CHS Cafeteria

Proposed Fundraising Activity: Amigos Dinner (8-30-24)

Purpose of Fundraiser: To serve food to people before the football game to help raise money for HS Basketball.

Fund/Account Name: Gall

Current balance of fund account \$ 484.07 Date 7/30/24

Anticipated date(s) of fundraiser: Beginning 8-30-24 Ending 8-30-24

Expected Student Involvement (school-wide or specific school organization): 5-7pm. High school girl basketball.

Margin of profit (if applicable): \$1000 - \$3000

Method by which school will receive profit: Amigos

How and when will these funds be spent to benefit students/instruction: on jerseys, food, and other expenses for the team.

Requested by: Hayden McMahon Date: 7-28-24
Teacher/Club

Approved by: [Signature] Date: 7/28/24
Principal

Approved by: [Signature] Date: 7-30-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Car Wash

Purpose of Fundraiser: raise funds for annual trip to compete in the Holiday World Music Festival

Fund/Account Name: WES Chorus

Current balance of fund account \$ 3551.00 Date 7/25/24

Anticipated date(s) of fundraiser: Beginning 9/14/24 Ending 9/14/24

Expected Student Involvement (schoolwide or specific school organization): _____

WES Chorus Members

Margin of profit (if applicable): _____

Method by which school will receive profit: donations

How and when will these funds be spent to benefit students/instruction: funds will be used for transportation costs and entry fee for H.W.M.F

Requested by: Nora Toms / chorus Date: 7/25/24
Teacher/Club

Approved by: Carrie ZHerbach Date: 7.25.24
Principal

Approved by: Carol Powell Date: 8-8-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT account

Current balance of fund account \$ 5083.58 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 9/16/24 Ending 9/16/24

Expected Student Involvement (school-wide or specific school organization):
All students

Margin of profit (if applicable): 20%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: ACT snacks, drinks, reward lunch, rewards, pep rally

Requested by: Jill Wooley Date: 7-25-24
Teacher/Club

Approved by: [Signature] Date: 7/25/24
Principal

Approved by: [Signature] Date: 7-30-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: CHES Fall Book Fair (2024)

Purpose of Fundraiser: to help increase library funds to build classroom/ school libraries, to involve families by demonstrating that reading is important, & to provide easy access to a wide asst. of books

Fund/Account Name: Library Fund

Current balance of fund account \$ 15,516.10 Date 6/30/24

Anticipated date(s) of fundraiser: Beginning Sept. 18, 2024 Ending Sept. 26, 2024

Expected Student Involvement (schoolwide or specific school organization): _____

Grades K-3 & the Chapel Hill community

Margin of profit (if applicable): Fall 2023 = \$3,158.19

Method by which school will receive profit: Total sales over \$2,500 = 30% cash

How and when will these funds be spent to benefit students/instruction: throughout the school year *See attached

Requested by: Jennifer Lynch / Librarian Date: 8/6/24
Teacher/Club

Approved by: Deann Kinley Date: 8/6/24
Principal

Approved by: Paul Sorrells Date: 8-7-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: 14 Under Softball Tournament
Purpose of Fundraiser: Raise money for softball equipment

Fund/Account Name: MCHS Softball

Current balance of fund account \$ 3372.16 Date 7-26-24

Anticipated date(s) of fundraiser: Beginning 9-21-24 Ending 9-22-24

Expected Student Involvement (schoolwide or specific school organization): Softball team

Margin of profit (if applicable): 2,600.00

Method by which school will receive profit: Cash/check

How and when will these funds be spent to benefit students/instruction: as needed for equipment

Requested by: Ang Bonak (Softball) Date: 7-26-24
Teacher/Club

Approved by: [Signature] Date: 7/26/24
Principal

Approved by: [Signature] Date: 7-24-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: sonic card

Purpose of Fundraiser: season expenses

Fund/Account Name: ~~season expenses~~ Swim team

Current balance of fund account \$ 2654.80 Date 7-24-24

Anticipated date(s) of fundraiser: Beginning Oct 24 Ending Dec 24

Expected Student Involvement (schoolwide or specific school organization): all

Margin of profit (if applicable): 1000.00 100%

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: season fees
+ transportation

Requested by: Angela Wilson Date: 7-24-24
Teacher/Club

Approved by: [Signature] Date: 7/24/24
Principal

Approved by: Paul Lovell Date: 7-29-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT account

Current balance of fund account \$ 5083.58 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 10-11-24 Ending 10/11/24

Expected Student Involvement (school-wide or specific school organization):
All students

Margin of profit (if applicable): 20%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: ACT snacks, drinks, reward lunch, rewards, pep rally

Requested by: Jill Wooley Date: 7-25-24
Teacher/Club

Approved by: [Signature] Date: 7/25/24
Principal

Approved by: [Signature] Date: 7-30-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: SCRUMMAGE DAY: FORREST/PAGE COMBO
Purpose of Fundraiser: GENERATE FUNDS FOR GIRLS BASKETBALL

Fund/Account Name: GIRLS BASKETBALL

Current balance of fund account \$ 1900.00 Date 7/11/24

Anticipated date(s) of fundraiser Beginning Nov. 9, 2024 Ending Nov. 9, 2024

Expected Student Involvement (schoolwide or specific school organization): 21 STUDENTS
Students will bring \$1 to be able to wear a hat for the day.

Margin of profit (if applicable): 2,000

Method by which school will receive profit CASH, CHECK

How and when will these funds be spent to benefit students/instruction: SUPPLIES, EQUIPMENT

Requested by: [Signature] / Girls Basketball Date: 7/11/24
Teacher/Club

Approved by: [Signature] Date: 7/12/24
Principal

Approved by: [Signature] Date: 7-15-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

[If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____

Fundraiser Authorization

Proposed Fundraising Activity: Travelin' Tom Coffee

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT acct

Current balance of fund account \$ 5083.58 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 11-19-24 Ending 11-19-24

Expected Student Involvement (school-wide or specific school organization):
All students

Margin of profit (if applicable): 10%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: ACT snacks, drinks, reward lunch, rewards, pep rally, wall name plates

Requested by: [Signature] ACT Date: 7-25-24
Teacher/Club

Approved by: [Signature] Date: 7/25/24
Principal

Approved by: [Signature] Date: 7-30-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$	_____
Less: Total Expenses	\$	_____
Total Fundraiser Profit	\$	_____
Total Purchases with Fundraiser Profit	\$	_____
*Difference	\$	_____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Holiday Concert

Purpose of Fundraiser: raise funds for annual trip to compete in the Holiday World Music Festival

Fund/Account Name: WES Chorus

Current balance of fund account \$ 3551.00 Date 7/25/24

Anticipated date(s) of fundraiser: Beginning 12/12/24 Ending 12/12/24

Expected Student Involvement (schoolwide or specific school organization): WES Chorus Members

Margin of profit (if applicable): 100%

Method by which school will receive profit: ticket sales

How and when will these funds be spent to benefit students/instruction: Funds will be used for transportation costs, music purchases, and entry fee for H.W.M.F

Requested by: Aura Toms / Chorus Date: 7/25/24
Teacher/Club

Approved by: Caren Herbeck Date: 7.25.24
Principal

Approved by: Carol Linnell Date: 8.8.24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Proposed Fundraising Activity: Travelin' Tom Coffee

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT acct

Current balance of fund account \$ 5083.58 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 12-17-24 Ending 12-17-24

Expected Student Involvement (school-wide or specific school organization):
All students

Margin of profit (if applicable): 10%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: ACT snacks, drinks, reward lunch, rewards, pep rally, wall name plates

Requested by: [Signature] ACT Date: 7-25-24
Teacher/Club

Approved by: [Signature] Date: 7/25/24
Principal

Approved by: [Signature] Date: 7-30-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$	_____
Less: Total Expenses	\$	_____
Total Fundraiser Profit	\$	_____
Total Purchases with Fundraiser Profit	\$	_____
*Difference	\$	_____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Travelin' Tom Coffee

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT acct

Current balance of fund account \$ 5083.58 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 1-17-24 Ending 1-17-24

Expected Student Involvement (school-wide or specific school organization):

All students

Margin of profit (if applicable): 10%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: ACT snacks,

drinks, reward lunch, rewards, pep rally, wall name
plates

Requested by: [Signature] ACT Date: 7-25-24
Teacher/Club

Approved by: [Signature] Date: 7/25/24
Principal

Approved by: [Signature] Date: 7-30-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Little Caesars Pizza Kits

Purpose of Fundraiser: raise funds for annual trip to compete in the Holiday World Music Festival

Fund/Account Name: WES Chorus

Current balance of fund account \$ 3551.00 Date 7/25/24

Anticipated date(s) of fundraiser: Beginning 2/28/25 Ending 2/28/25

Expected Student Involvement (schoolwide or specific school organization): _____

WES Chorus Members

Margin of profit (if applicable): \$6.00 per kit sold

Method by which school will receive profit: sales

How and when will these funds be spent to benefit students/instruction: funds will be used

for transportation costs, music purchases, and entry fee for H.W.M.F

Requested by: Nora Toms Chorus Date: 7/25/24
Teacher/Club

Approved by: Carrie Hubach Date: 7.25.24
Principal

Approved by: Carol Lovell Date: 8.8.24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Valentines Dance

Purpose of Fundraiser: raise funds for annual trip to compete in the Holiday World Music Festival

Fund/Account Name: WES Chorus

Current balance of fund account \$ 3551.00 Date 7/25/24

Anticipated date(s) of fundraiser: Beginning 2/11/25 Ending 2/11/25

Expected Student Involvement (schoolwide or specific school organization): _____

WES Chorus Members

Margin of profit (if applicable): 80%

Method by which school will receive profit: ticket sales and concessions

How and when will these funds be spent to benefit students/instruction: Funds will be used for transportation costs, music purchases, and entry fee for H.W.M.F

Requested by: Nora Toms Chorus Date: 7/25/24
Teacher/Club

Approved by: Corrie A. Herbman Date: 7.25.24
Principal

Approved by: Paul Sorrell Date: 8-8-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Travelin' Tom Coffee

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT acct

Current balance of fund account \$ 5083.58 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 2-14-24 Ending 2-14-24

Expected Student Involvement (school-wide or specific school organization): All students

Margin of profit (if applicable): 10%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: ACT snacks, drinks, reward lunch, rewards, pep rally, wall name plates

Requested by: [Signature] ACT Date: 7-25-24
Teacher/Club

Approved by: [Signature] Date: 7/25/24
Principal

Approved by: [Signature] Date: 7-30-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Living Learning to Life

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT account

Current balance of fund account \$ 5083.58 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 3/21/24 Ending 3/21/24

Expected Student Involvement (school-wide or specific school organization):

All students

Margin of profit (if applicable): 20%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: ACT snacks, drinks, reward lunch, rewards, pep rally

Requested by: Jill Wooley Date: 7-25-24
Teacher/Club

Approved by: [Signature] Date: 7/25/24
Principal

Approved by: [Signature] Date: 7-30-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$	_____
Less: Total Expenses	\$	_____
Total Fundraiser Profit	\$	_____
Total Purchases with Fundraiser Profit	\$	_____
*Difference	\$	_____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT account

Current balance of fund account \$ 5083.58 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 4-17-24 Ending 4-17-24

Expected Student Involvement (school-wide or specific school organization): _____

All students

Margin of profit (if applicable): 20%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: ACT snacks, drinks, reward lunch, rewards, pep rally

Requested by: Jill Worley Date: 7-25-24
Teacher/Club

Approved by: [Signature] Date: 7/25/24
Principal

Approved by: [Signature] Date: 7-30-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Travelin' Tom Coffee

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT acct

Current balance of fund account \$ 5083.58 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 5-7-24 Ending 5-7-24

Expected Student Involvement (school-wide or specific school organization): _____

All students

Margin of profit (if applicable): 10%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: ACT snacks,

drinks, reward lunch, rewards, pep rally, wall name

plates

Requested by: Jill Wiley ACT Date: 7-25-24

Teacher/Club

Approved by: [Signature] Date: 7/25/24

Principal

Approved by: [Signature] Date: 7-30-24

Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: ACT fundraiser

Fund/Account Name: ACT account

Current balance of fund account \$ 5083.58 Date 7-25-24

Anticipated date(s) of fundraiser: Beginning 5-13-24 Ending 5-13-24

Expected Student Involvement (school-wide or specific school organization):

All students

Margin of profit (if applicable): 20%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: ACT snacks, drinks, reward lunch, rewards, pep rally

Requested by: Jill Wooley Date: 7-25-24
Teacher/Club

Approved by: [Signature] Date: 7/25/24
Principal

Approved by: [Signature] Date: 7-30-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Bake Sale/Concessions

Purpose of Fundraiser: To raise funds

Fund/Account Name: MS Student Council I

Current balance of fund account \$ 1608.43 Date _____

Anticipated date(s) of fundraiser: Beginning * last Friday of every month * Ending _____

Expected Student Involvement (schoolwide or specific school organization): _____

Snacks will be sold to MS students

Margin of profit (if applicable): not sure

Method by which school will receive profit: @ time of purchase

How and when will these funds be spent to benefit students/instruction: _____

As incentives for MS students + staff

Requested by: Christi Whitson / MS Student Council I Date: July 17, 2025
Teacher/Club

Approved by: [Signature] Date: 7/24/25
Principal

Approved by: [Signature] Date: 7/30/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

Fundraiser Authorization

Purposed Fundraising Activity: Pancake Breakfast on 7-18-2026

Purpose of Fundraiser: Funding the wrestling team

Fund/Account Name: 6154-MCHS Wrestling

Current balance of fund account: \$ 9,809.21 Date: 7/27/2025

Anticipated date(s) of fundraiser: Beginning 7/18/2026 Ending 7/18/2026

Expected Student Involvement (schoolwide or specific school organization):

Wrestling Team, Coaches, and Parents

Margin of Profit (if applicable):

Method by which school will receive profit: Check and/or Cash

How and when will these funds be spent to benefit students/instruction:

Wrestling supplies, tournament fees, equipment, and bus transportations.

Requested by: T. Yelton-MCHS Wrestling Date: 7/27/2025

Approved by: *David Stealy* (Teacher/Club) Date:

Approved by: *[Signature]* (Director of Schools) Date: 7/29/25

**** Request must be made 60 days prior to the proposed fundraiser. To be completed following fundraiser:**

Total Collections \$ -

Less: Total Expenses \$ -

Total Fundraiser Profit \$ -

Total Purchases with Fundraiser Profit \$ -

*Difference \$ -

** If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Sweatshirt + Tshirt sale

Purpose of Fundraiser: Offer CHES logo shirts to students + families of students

Fund/Account Name: Kidss First

Current balance of fund account \$ 32,760.76 Date 7/28/25

Anticipated date(s) of fundraiser: Beginning 7/28/25 Ending _____

Expected Student Involvement (schoolwide or specific school organization): Online, in person and order forms sent home

Margin of profit (if applicable): _____

Method by which school will receive profit: shirt sales

How and when will these funds be spent to benefit students/instruction: money spent at CHES for student enrichment /awards for success

Requested by: Danielle Holders Date: 7/28/25
Teacher/Club

Approved by: Deanne Harty Date: 7/28/25
Principal

Approved by: [Signature] Date: 7/29/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Blanket Sale

Purpose of Fundraiser: To raise funds for middle school student council

Fund/Account Name: Forrest Middle Student Council

Current balance of fund account \$ 1608.43 Date _____

Anticipated date(s) of fundraiser: Beginning July 31st Ending August 15th

Expected Student Involvement (schoolwide or specific school organization): _____

MS Student Council will sell to entire school

Margin of profit (if applicable): cost \$15 each / sell for \$25 each

Method by which school will receive profit: at time of purchase / pre-orders

How and when will these funds be spent to benefit students/instruction: Funds will be used throughout the year to provide incentives for MS students.

Requested by: C Whitson / MS Student Council
Teacher/Club

Date: July 17, 2025

Approved by: [Signature]
Principal

Date: 7/24/25

Approved by: [Signature]
Director of Schools

Date: 7/30/25

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: MS T-shirt Sale

Purpose of Fundraiser: To raise funds

Fund/Account Name: MS Student Council

Current balance of fund account \$ 1608.43 Date _____

Anticipated date(s) of fundraiser: Beginning July 31st Ending Aug 22nd

Expected Student Involvement (schoolwide or specific school organization): _____

Tshirts will be sold to MS staff, students + families.

Margin of profit (if applicable): Cost \$12 each / sold for \$15 each

Method by which school will receive profit: @ time of purchase / presales

How and when will these funds be spent to benefit students/instruction: _____

Funds will be used by student council to provide incentives for MS students

Requested by: Christ Whitson / MS Student Council
Teacher/Club

Date: July 17, 2025

Approved by: [Signature]
Principal

Date: 7/24/25

Approved by: [Signature]
Director of Schools

Date: 7/30/25

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Senior Yard Signs

Purpose of Fundraiser: ACT Bulldog Project 21

Fund/Account Name: ACT

Current balance of fund account \$ 4035.79 Date 7-31-25

Anticipated date(s) of fundraiser: Beginning 8-1-25 Ending 8-31-25

Expected Student Involvement (school-wide or specific school organization): ACT - offered to Seniors

Margin of profit (if applicable): Approximately 10%

Method by which school will receive profit: Cash/check kept after payment

How and when will these funds be spent to benefit students/instruction: ACT snacks, water, Soda cooked, name plates, rewards, etc.

Requested by: Lindsay Blodow ACT "think tank" Date: 7-31-25
Teacher/Club

Approved by: [Signature] Date: 7/31/25
Principal

Approved by: [Signature] Date: 7/31/25
Director of School's

** Requests must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature

Fundraiser Authorization

Purposed Fundraising Activity: Company Sponsorships

Purpose of Fundraiser: Fund the wrestling season

Fund/Account Name: 6154-MCHS Wrestling

Current balance of fund account: \$ 9,809.21 Date: 7/27/2025

Anticipated date(s) of fundraiser: Beginning Aug. 2025 Ending Mar. 2026

Expected Student Involvement (schoolwide or specific school organization): _____

Wrestling Team, Coaches, and Parents

Margin of Profit (if applicable): 100%

Method by which school will receive profit: Check and/or Cash

How and when will these funds be spent to benefit students/instruction: _____

Wrestling supplies, tournament fees, equipment, and bus transportations.

Requested by: T. Yelton-MCHS Wrestling Date: 7/27/2025

Teacher/Club

Approved by: David Stealy Date: _____

Principal

Approved by: [Signature] Date: 7/29/25

Director of Schools

****Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ -

Less: Total Expenses \$ -

Total Fundraiser Profit \$ -

Total Purchases with Fundraiser Profit \$ -

*Difference \$ -

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Chocolate Covered Pretzel Sales

Purpose of Fundraiser: Beta Club Activities & Trips

Fund/Account Name: Beta Club

Current balance of fund account \$ 1300.- Date _____

Anticipated date(s) of fundraiser: Beginning Aug 1st 2025 Ending May 20, 2026

Expected Student Involvement (schoolwide or specific school organization):
Beta Club

Margin of profit (if applicable): 70% approximately

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction:
Beta Club Leadership Conf.

Requested by: Amy Harwell / Beta
Teacher/Club

Date: 7-24-25

Approved by: [Signature]
Principal

Date: 7-24-25

Approved by: [Signature]
Director of Schools

Date: 7/29/25

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Tidal Wave Car Wash Coupons

Purpose of Fundraiser: To raise funds for leadership activities, events, and expenses for the school year related to council

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ 332.00 Date 07/25/2025

Anticipated date(s) of fundraiser: Beginning 08/04/2025 Ending 08/18/2025

Expected Student Involvement (schoolwide or specific school organization): Student council members will sell to the community

Margin of profit (if applicable): \$5 per coupon sold

Method by which school will receive profit: \$10 cost for each coupon sold - we keep \$5 for each

How and when will these funds be spent to benefit students/instruction: Funds raised will help with costs associated with council events and activities this school year

Requested by: Vanessa J. Sweeney Date: 7/25/2025
Teacher/Club

Approved by: David Stealy Date: 7/28/25
Principal

Approved by: [Signature] Date: 7/29/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Cookin' Dough

Purpose of Fundraiser: Raise funds for 12th grade graduation, stage, flowers, programs, etc

Fund/Account Name: 2024 Senior Class

Current balance of fund account \$ 17,777.01 Date 7-31-24

Anticipated date(s) of fundraiser: Beginning 8-4-25 Ending 8-19-25

Expected Student Involvement (school-wide or specific school organization): All 12th grade students

Margin of profit (if applicable): N/A

Method by which school will receive profit: check/cash

How and when will these funds be spent to benefit students/instruction: Funds will be spent throughout the year for SE activities & events

Requested by: Lindsay Blelsoe - Senior Sponsor Date: 7-31-25
Teacher/Club

Approved by: [Signature] Date: 7/31/25
Principal

Approved by: [Signature] Date: 7/31/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Spirit Wear Fundraiser
Purpose of Fundraiser: Sell Westhills shirts + other items from Jabbers

Fund/Account Name: Westhills Elementary Parent Teacher Club

Current balance of fund account \$ 7,105.79 Date 08/08/25

Anticipated date(s) of fundraiser: Beginning 08/04/25 Ending 09/07/25

Expected Student Involvement (schoolwide or specific school organization): School-wide

Margin of profit (if applicable): \$4 per item sold

Method by which school will receive profit: Jabbers

How and when will these funds be spent to benefit students/instruction: Funds will be used throughout the year for student + teacher events sponsored by PTC

Requested by: PTC - Susan Sondahl Date: 08/08/25
Teacher/Club

Approved by: Carrie Herbach Date: 8.11.25
Principal

Approved by: Justin Perry Date: 8/11/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Music City Fundraiser (Cake Rolls)

Purpose of Fundraiser: to support volleyball team activities + necessities

Fund/Account Name: LMS volleyball

Current balance of fund account \$ 4210.20 Date 7/29/25

Anticipated date(s) of fundraiser: Beginning 8/6/25 Ending 8/20/25

Expected Student Involvement (schoolwide or specific school organization): volleyball team

Margin of profit (if applicable): \$7 per cake roll sold

Method by which school will receive profit: amount vb receives will be deducted from total sales amt

How and when will these funds be spent to benefit students/instruction: help volleyball account

Requested by: Jennda Ophinst Date: 7/29/25
Teacher/Club

Approved by: Delisha M. Eddings Date: 7/30/25
Principal

Approved by: [Signature] Date: 7/30/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

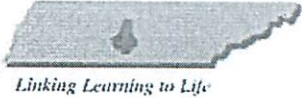
Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: parking spot sale for football games

Purpose of Fundraiser: to park spots sold inside gate for 2025 Football Season

Fund/Account Name: High School Cheer

Current balance of fund account \$ 3,735.42 Date 8/8/25

Anticipated date(s) of fundraiser: Beginning 8/8/25 Ending 8/11/25

Expected Student Involvement (schoolwide or specific school organization): Fans will buy a spot

Margin of profit (if applicable): 900.00

Method by which school will receive profit: Spectators will pay for a spot

How and when will these funds be spent to benefit students/instruction: spirit items, signs, travel expenses and any need during the 2025-2026 cheer season

Requested by: Kyle Pully Date: 8/8/25
Teacher/Club

Approved by: [Signature] Date: 8/8/25
Principal

Approved by: [Signature] Date: 8/8/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: hand-held fans sale

Purpose of Fundraiser: Cheerleaders will sell hand-held fans at the Booster Club Community Block party

Fund/Account Name: High School Cheer

Current balance of fund account \$ 3,735.42 Date 8/8/25

Anticipated date(s) of fundraiser: Beginning 8/10/25 Ending 10/31/25 - or when sold out

Expected Student Involvement (schoolwide or specific school organization): Bulldog fans will ~~prop~~ purchase to use during games

Margin of profit (if applicable): _____

Method by which school will receive profit: paid to cheerleaders at Block party and g

How and when will these funds be spent to benefit students/instruction: spirit items, signs, travel expenses for 2025-2026 cheer season

Requested by: Kyle Potts Date: 8/8/25
Teacher/Club

Approved by: [Signature] Date: 8/8/25
Principal

Approved by: [Signature] Date: 8/8/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Free-Throw-Athon

Purpose of Fundraiser: Raise money for shirts, backpacks and travel gear

Fund/Account Name: Middle Schools boys basketball

Current balance of fund account \$ 16613.88 Date _____

Anticipated date(s) of fundraiser: Beginning 8/11/25 Ending 8/25/25

Expected Student Involvement (schoolwide or specific school organization): 19 Middle school boys basketball players

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash/check

How and when will these funds be spent to benefit students/instruction: After all money is collected and before season starts

Requested by: Josh Rumley / MS Boys BskBall Date: 7/23/25
Teacher/Club

Approved by: [Signature] Date: 7/24/25
Principal

Approved by: [Signature] Date: 7/30/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Calendar Fundraiser

Purpose of Fundraiser: Raise money to fund PTC sponsored events for school year.

Fund/Account Name: Westhills Elementary Parent Teacher Club

Current balance of fund account \$ 7,105.79 Date 08/08/25

Anticipated date(s) of fundraiser: Beginning 08/11/25 Ending 08/29/25

Expected Student Involvement (schoolwide or specific school organization): school-wide

Margin of profit (if applicable): unknown

Method by which school will receive profit: Venmo, cash, check

How and when will these funds be spent to benefit students/instruction: Funds used throughout the year for student + teacher events sponsored by PTC.

Requested by: PTC - Susan Sordahl Date: 08/08/25
Teacher/Club

Approved by: Carrie Herbach Date: 8.11.25
Principal

Approved by: Justin Perry Date: 8/11/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Cookie Dough Sale

Purpose of Fundraiser: Raise money for prom and graduation expenses

Fund/Account Name: Class of 2026 and 2027

Current balance of fund account \$ \$573.82 (Class of 27) Date May 16, 2025

Anticipated date(s) of fundraiser: Beginning Aug. 13, 2025 Ending Aug. 27, 2025

Expected Student Involvement (school wide or specific school organization): Junior and senior classes

Margin of profit (if applicable): 40%

Method by which school will receive profit: All money is collected up front and then bill is paid

How and when will these funds be spent to benefit students/instruction: Junior funds will be spent on prom. Senior money will be used for a combination of prom and graduation fees.

Requested by: Mickey J. Smith Date: May 16, 2025
Teacher/Club

Approved by: [Signature] Date: 7/17/25
Principal

Approved by: [Signature] Date: 7/22/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Tidal Wave Car Wash

Purpose of Fundraiser: basketball (appeal)

Fund/Account Name: Boys Basketball

Current balance of fund account \$ 2821.30 Date 7.28.25

Anticipated date(s) of fundraiser: Beginning August 15 Ending August 30

Expected Student Involvement (schoolwide or specific school organization): Boys Basketball

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: _____

Requested by: Jan Rly Date: 7-28-25
Teacher/Club

Approved by: David Stealy Date: _____
Principal

Approved by: [Signature] Date: 7/29/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

David Stealy
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Car Wash

Purpose of Fundraiser: Facility Fee, Travel Expenses, Uniforms

Fund/Account Name: Bowling

Current balance of fund account \$ 1852.00 Date 7/31/25

Anticipated date(s) of fundraiser: Beginning Aug 16, 2025 Ending Aug 16, 2025

Expected Student Involvement (schoolwide or specific school organization): Bowling Team and Parents

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: During Bowling Season.

Requested by: Lori Haynes Date: 7/31/25
Teacher/Club

Approved by: [Signature] Date: 7/31/25
Principal

Approved by: [Signature] Date: 7/31/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Selling chocolate bars

Purpose of Fundraiser: Money will be spent on student needs and school-wide programs

Fund/Account Name: Student Council

Current balance of fund account \$ 5,210.91 Date July 30, 2025

Anticipated date(s) of fundraiser: Beginning End of August Ending End of Nov.

Expected Student Involvement (schoolwide or specific school organization): Student Council members only will be selling these items

Margin of profit (if applicable): _____

Method by which school will receive profit: cash / check deposits

How and when will these funds be spent to benefit students/instruction: throughout the school year

Requested by: Jason Donahue / Student Council Date: July 30, 2025
Teacher/Club

Approved by: Cecilia Heber Date: 7.30.25
Principal

Approved by: [Signature] Date: 7/30/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Bake Sale during Rocket Time

Purpose of Fundraiser: To offset some of the costs of the cheer season

Fund/Account Name: Chapel Hill Touchdown Association

Current balance of fund account \$ 2,776.66 Date July 23, 2025

Anticipated date(s) of fundraiser: Beginning September 6, 2025 Ending September 26, 2025

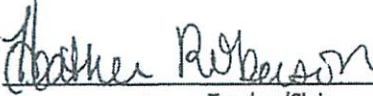
Expected Student Involvement (schoolwide or specific school organization): _____

Forrest MS Cheer


Margin of profit (if applicable): 100%

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: This money will be used to purchase food before games and pay for banquet. These funds will be used by January 1, 2026.

Requested by:  Date: 7-29-2025
Teacher/Club

Approved by:  Date: 7/31/25
Principal

Approved by:  Date: 8/4/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Homecoming Spirit Sale

Purpose of Fundraiser: Sell spirit items the students can use at the parade. PTC is also providing some items free of charge to all student

Fund/Account Name: Westhills Elementary Parent Teacher Club

Current balance of fund account \$ 7,105.79 Date 08/08/25

Anticipated date(s) of fundraiser: Beginning 09/29/25 Ending 10/03/25

Expected Student Involvement (schoolwide or specific school organization): school-wide

Margin of profit (if applicable): unknown

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: Funds to be used throughout the year for student + teacher events sponsored by PTC.

Requested by: PTC - Susan Sordahl Date: 08/08/25
Teacher/Club

Approved by: Carrie Herberich Date: 8.11.25
Principal

Approved by: Justin Perry Date: 8/11/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Purposed Fundraising Activity: _____ Calendar Days (Fill in the Wrestler) _____

Purpose of Fundraiser: _____ Fund the wrestling season _____

Fund/Account Name: _____ 6154-MCHS Wrestling _____

Current balance of fund account: \$ _____ 9,809.21 _____ Date: _____ 7/27/2025 _____

Anticipated date(s) of fundraiser: Beginning _____ Oct. 2025 _____ Ending _____ Dec. 2025 _____

Expected Student Involvement (schoolwide or specific school organization): _____

_____ 100% Wrestling Team _____

Margin of Profit (if applicable): _____ 100% _____

Method by which school will receive profit: _____ Check and/or Cash _____

How and when will these funds be spent to benefit students/instruction: _____

_____ Wrestling supplies, tournament fees, equipment, and bus transportations. _____

Requested by: _____ T. Yelton-MCHS Wrestling _____ Date: _____ 7/27/2025 _____

Teacher/Club

Approved by: _____ *David Stealy* _____ Date: _____

Principal

Approved by: _____ *[Signature]* _____ Date: _____ 7/29/25 _____

Director of Schools

****Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ _____ - _____

Less: Total Expenses \$ _____ - _____

Total Fundraiser Profit \$ _____ - _____

Total Purchases with Fundraiser Profit \$ _____ - _____

*Difference \$ _____ - _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

David Stealy

Principal's Signature



Fundraiser Authorization

Previous Year's Profits
\$ 2,430.75

Proposed Fundraising Activity: Home coming Dance

Purpose of Fundraiser: To raise funds to donate to TN School for the Blind,

sponsor a hearing dog (seeing eyedog), sponsor an Angel tree child, other service projects.

Fund/Account Name: Leo Club

Current balance of fund account \$ 7,119.76 Date 4-29-25
Some pre-set up

Anticipated date(s) of fundraiser: Beginning October 3, 2025 Ending October 4, 2025

Expected Student Involvement (schoolwide or specific school organization): Leo club students will decorate, promote, and sell tickets at the door for the dance. HS students 9th - 12th grade are eligible to attend the dance.

Margin of profit (if applicable): 50 - 75%

Method by which school will receive profit: Sales at the door, sales of drinks & snacks during the event.

How and when will these funds be spent to benefit students/instruction: Students will use these funds to plan and participate in service projects throughout the community

Requested by: Lannie Henderson Clark
Teacher/Club

Date: 4-29-25

Approved by: [Signature]
Principal

Date: 7/24/25

Approved by: [Signature]
Director of Schools

Date: 7/29/25

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Chili Dinner

Purpose of Fundraiser: To raise funds For the Leo Club's service projects and transportation costs.

Fund/Account Name: leo club

Current balance of fund account \$ 7119.76 Date 4-29-25

Anticipated date(s) of fundraiser: Beginning November 15, 2025 Ending November 15, 2025

Expected Student Involvement (schoolwide or specific school organization): leo club will advertise the event, cook and serve food, and sell tickets at the door.

Margin of profit (if applicable): 50-75%

Method by which school will receive profit: sales at the door

How and when will these funds be spent to benefit students/instruction: students will use the funds to plan and participate in service projects throughout the community.

Requested by: Lannie Meadden Clark Date: 4-29-25
Teacher/Club

Approved by: [Signature] Date: 7/24/25
Principal

Approved by: [Signature] Date: 7/29/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Fall Festival
 Purpose of Fundraiser: Bring families together for a night of fun activities at the school.
 Fund/Account Name: Westhills Elementary Parent Teacher Club
 Current balance of fund account \$ 7,105.79 Date 08/08/25
 Anticipated date(s) of fundraiser: Beginning 11/18/25 Ending 11/18/25
 Expected Student Involvement (schoolwide or specific school organization): school-wide

Margin of profit (if applicable): unknown
 Method by which school will receive profit: cash, check, Venmo
 How and when will these funds be spent to benefit students/instruction: Funds will be used throughout the school year for student + teacher events sponsored by PTC.

Requested by: PTC - Susan Sordahl Date: 08/08/25
Teacher/Club
 Approved by: Carrie ZHerbreck Date: 8.11.25
Principal
 Approved by: Justin Perry Date: 8/11/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____
 Less: Total Expenses \$ _____
 Total Fundraiser Profit \$ _____
 Total Purchases with Fundraiser Profit \$ _____
 *Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Crumb! Cookie Fundraiser
 Purpose of Fundraiser: Sell cookies to fund end-of-year events for students.
 Fund/Account Name: Westhills Elementary Parent Teacher Club
 Current balance of fund account \$ 7,105.79 Date 08/08/25
 Anticipated date(s) of fundraiser: Beginning 01/12/26 Ending 01/23/26
 Expected Student Involvement (schoolwide or specific school organization): school-wide

Margin of profit (if applicable): unknown
 Method by which school will receive profit: cash, check, Venmo
 How and when will these funds be spent to benefit students/instruction: Funds will be used to fund the EOY activities for the school + Teacher Appreciation Week.

Requested by: PTC - Susan Sordahl Date: 08/08/25
Teacher/Club
 Approved by: Cavie Alward Date: 8.11.25
Principal
 Approved by: Justin Perry Date: 8/11/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____
 Less: Total Expenses \$ _____
 Total Fundraiser Profit \$ _____
 Total Purchases with Fundraiser Profit \$ _____
 *Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Previous Year's Profits
(Bad weather) \$656.00

Proposed fundraising Activity: Pancake Breakfast and Craft Fair

Purpose of Fundraiser: To raise funds for the Leo Club's service projects and transportation costs.

Fund/Account Name: Leo Club

Current balance of fund account \$ 7119.76 Date 4-29-25
Set-up Event

Anticipated date(s) of fundraiser: Beginning March 6, 2026 Ending March 7, 2026

Expected Student Involvement (schoolwide or specific school organization): Leo Club will sell tickets, cook and serve food, mark off booth spaces, manage craft fair. Advertise the event, etc.

Margin of profit (if applicable): 50-75%

Method by which school will receive profit: Sales at the door, booth space fees, Food trucks-donation of a % of afternoon sales

How and when will these funds be spent to benefit students/instruction: Students will use these funds to plan and participate in service projects throughout the community.

Requested by: Lassie Meaden Clark Date: 4-29-25
Teacher/Club

Approved by: [Signature] Date: 7/24/25
Principal

Approved by: [Signature] Date: 7/29/25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Purposed Fundraising Activity: Car Washes (May 2nd and June 13th, 2026)

Purpose of Fundraiser: Funding the wrestling team

Fund/Account Name: 6154-MCHS Wrestling

Current balance of fund account: \$ 9,809.21 Date: 7/27/2025

Anticipated date(s) of fundraiser: Beginning May 2026 Ending June 2026

Expected Student Involvement (schoolwide or specific school organization): _____

Wrestling Team, Coaches, and Parents

Margin of Profit (if applicable): _____

Method by which school will receive profit: Check and/or Cash

How and when will these funds be spent to benefit students/instruction: _____

Wrestling supplies, tournament fees, equipment, and bus transportations.

Requested by: T. Yelton-MCHS Wrestling Date: 7/27/2025

Approved by: David Stealy Date: _____
Teacher/Club
Principal

Approved by: [Signature] Date: 7/29/25
Director of Schools

****Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ -

Less: Total Expenses \$ -

Total Fundraiser Profit \$ -

Total Purchases with Fundraiser Profit \$ -

*Difference \$ -

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Acct	Acct Description	2023-24	2023-24	2023-24	2023-24	2023-24	Unexpended	June 2023-24
		Original Budget	Budget Revisions	Revised Budget	FYTD Activity	FYTD %	Balance	Monthly Activity
141	GENERAL PURPOSE SCHOOL							
40110	CURRENT PROPERTY TAX	9,217,710.00	0.00	9,217,710.00	9,470,057.94	102.74	-252,347.94	95,226.42
40120	TRUSTEE'S COLLECTIONS - PRIOR	149,934.00	0.00	149,934.00	169,341.91	112.94	-19,407.91	0.00
40125	TRUSTEE'S COLLECTIONS - BANKRU	5,000.00	0.00	5,000.00	6,798.07	135.96	-1,798.07	0.00
40130	CIR CLK/CLK & MASTER COLLECTIO	51,676.00	0.00	51,676.00	73,733.06	142.68	-22,057.06	0.00
40140	INTEREST AND PENALTY	30,513.00	0.00	30,513.00	48,728.10	159.70	-18,215.10	4,066.81
401--	COUNTY PROPERTY TAXES	9,454,833.00	0.00	9,454,833.00	9,768,659.08	103.32	-313,826.08	99,293.23
40210	LOCAL OPTION SALES TAX	2,183,549.00	0.00	2,183,549.00	5,014,302.95	229.64	-2,830,753.95	849,762.68
40275	MIXED DRINK TAX	6,000.00	0.00	6,000.00	19,695.70	328.26	-13,695.70	143.25
402--	COUNTY LOCAL OPTION TAXES	2,189,549.00	0.00	2,189,549.00	5,033,998.65	229.91	-2,844,449.65	849,905.93
41110	MARRIAGE LICENSES	1,867.00	0.00	1,867.00	2,223.00	119.07	-356.00	304.00
411--	LICENSES	1,867.00	0.00	1,867.00	2,223.00	119.07	-356.00	304.00
43517	TUITION - OTHER	75,000.00	0.00	75,000.00	211,284.54	281.71	-136,284.54	27,620.00
43570	RECEIPTS FROM INDIVIDUAL SCHOO	50,000.00	0.00	50,000.00	84,676.39	169.35	-34,676.39	5,381.60
43583	TBI CRIMINAL BACKGROUND FEE	500.00	0.00	500.00	473.95	94.79	26.05	0.00
435--	EDUCATION CHARGES	125,500.00	0.00	125,500.00	296,434.88	236.20	-170,934.88	33,001.60
43990	OTHER CHARGES FOR SERVICES	40,000.00	0.00	40,000.00	40,943.00	102.36	-943.00	7,846.50
439--		40,000.00	0.00	40,000.00	40,943.00	102.36	-943.00	7,846.50
44130	SALE OF MATERIALS AND SUPPLIES	3,000.00	0.00	3,000.00	4,945.50	164.85	-1,945.50	305.50
44170	MISCELLANEOUS REFUNDS	80,000.00	0.00	80,000.00	80,660.07	100.83	-660.07	1,534.47
441--	RECURRING ITEMS	83,000.00	0.00	83,000.00	85,605.57	103.14	-2,605.57	1,839.97
44530	SALE OF EQUIPMENT	3,000.00	0.00	3,000.00	22,545.00	751.50	-19,545.00	0.00
44560	DAMAGES RECOVERED FROM INDIVID	1,000.00	0.00	1,000.00	2,088.54	208.85	-1,088.54	-712.50
44570		0.00	0.00	0.00	810.00	0.00	-810.00	0.00
445--	NONRECURRING ITEMS	4,000.00	0.00	4,000.00	25,443.54	636.09	-21,443.54	-712.50

Acct	Acct Description	2023-24	2023-24	2023-24	2023-24	2023-24	Unexpended	June 2023-24
		Original Budget	Budget Revisions	Revised Budget	FYTD Activity	FYTD %	Balance	Monthly Activity
141	GENERAL PURPOSE SCHOOL							
46510	TISA	38,085,621.00	0.00	38,085,621.00	38,285,589.20	100.53	-199,968.20	3,788,323.32
46513	TISA On-Behalf Payment	0.00	0.00	0.00	71,896.95	0.00	-71,896.95	71,896.95
46515	EARLY CHILDHOOD EDUCATION	193,519.00	52,811.46	246,330.46	234,974.06	95.39	11,356.40	89,438.33
46550	DRIVER EDUCATION	15,662.00	0.00	15,662.00	19,070.68	121.76	-3,408.68	0.00
46590	OTHER STATE EDUCATION FUNDS	0.00	3,872,508.57	3,872,508.57	646,843.56	16.70	3,225,665.01	646,843.56
465--	STATE EDUCATION FUNDS	38,294,802.00	3,925,320.03	42,220,122.03	39,258,374.45	92.98	2,961,747.58	4,596,502.16
46610	CAREER LADDER PROGRAM	58,350.00	0.00	58,350.00	59,812.74	102.51	-1,462.74	1,144.60
466--	CAREER LADDER PROGRAM	58,350.00	0.00	58,350.00	59,812.74	102.51	-1,462.74	1,144.60
46790	OTHER VOCATIONAL	0.00	0.00	0.00	325,044.27	0.00	-325,044.27	47,272.56
467--	VOCATIONAL	0.00	0.00	0.00	325,044.27	0.00	-325,044.27	47,272.56
46851	STATE REVENUE SHARING -T.V.A.	190,000.00	0.00	190,000.00	190,000.00	100.00	0.00	0.00
468--	OTHER STATE REVENUES	190,000.00	0.00	190,000.00	190,000.00	100.00	0.00	0.00
46980		0.00	285,203.66	285,203.66	257,845.25	90.41	27,358.41	49,264.15
46990		0.00	115,021.35	115,021.35	138,253.34	120.20	-23,231.99	60,282.49
469--		0.00	400,225.01	400,225.01	396,098.59	98.97	4,126.42	109,546.64
47147	SAFE AND DRUG-FREE SCHOOLS-ST	0.00	280,000.00	280,000.00	224,791.54	80.28	55,208.46	43,187.08
471--	FEDERAL THROUGH STATE	0.00	280,000.00	280,000.00	224,791.54	80.28	55,208.46	43,187.08
47710		0.00	328,456.00	328,456.00	328,456.00	100.00	0.00	328,456.00
477--		0.00	328,456.00	328,456.00	328,456.00	100.00	0.00	328,456.00
49700	INSURANCE RECOVERY	2,000.00	139,414.96	141,414.96	181,063.49	128.04	-39,648.53	21,413.00
497--	INSURANCE RECOVERY	2,000.00	139,414.96	141,414.96	181,063.49	128.04	-39,648.53	21,413.00
----	GENERAL PURPOSE SCHOOL	50,443,901.00	5,073,416.00	55,517,317.00	56,216,948.80	101.26	-699,631.80	6,139,000.77

Acct	Acct Description	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD %	Unexpended Balance	June 2023-24 Monthly Activity
	Grand Revenue Totals	50,443,901.00	5,073,416.00	55,517,317.00	56,216,948.80	101.26	-699,631.80	6,139,000.77

Number of Accounts: 43

***** End of report *****

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71100	REGULAR INSTRUCTION PROGRAM								
116	TEACHERS	16,898,180.00	17,072,340.00	16,973,522.32	0.00	98,817.68	99.42	3,057,366.02	0.00
117	CAREER LADDER PROGRAM	35,200.00	35,200.00	31,857.50	0.00	3,342.50	90.50	0.00	0.00
128	HOMEBOUND TEACHERS	10,000.00	10,000.00	3,510.00	0.00	6,490.00	35.10	0.00	0.00
163	EDUCATIONAL ASSISTANTS	716,137.00	815,437.00	793,678.86	0.00	21,758.14	97.33	138,617.01	0.00
186	LONGEVITY PAY	184,225.00	189,325.00	189,250.00	0.00	75.00	99.96	8,700.00	0.00
189	OTHER SALARIES & WAGES	706,570.00	736,570.00	716,863.58	0.00	19,706.42	97.32	80,868.23	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	30,000.00	30,000.00	16,445.86	0.00	13,554.14	54.82	1,400.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	180,000.00	400,000.00	377,046.81	0.00	22,953.19	94.26	27,617.50	0.00
201	SOCIAL SECURITY	1,163,117.00	1,104,536.45	1,088,881.32	0.00	15,655.13	98.58	202,206.94	0.00
204	PENSIONS	851,618.00	1,319,521.91	1,319,241.22	0.00	280.69	99.98	235,721.42	0.00
207	MEDICAL INSURANCE	3,865,190.00	3,515,190.00	3,495,673.59	0.00	19,516.41	99.44	0.00	0.00
208	DENTAL INSURANCE	12,049.00	12,049.00	11,213.04	0.00	835.96	93.06	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	9,510.00	9,600.00	9,599.49	0.00	0.51	99.99	85.58	0.00
212	EMPLOYER MEDICARE	272,020.00	277,029.39	261,521.01	0.00	15,508.38	94.40	48,162.25	0.00
217	RETIREMENT-HYBRID STABILIZATIO	555,586.00	81,566.00	73,361.95	0.00	8,204.05	89.94	13,090.87	0.00
336	MAINTENANCE AND REPAIR SERVICE	197,794.00	109,544.00	185,190.87	0.00	-75,646.87	169.06	4,576.20	144,268.82
355	TRAVEL	2,000.00	3,452.00	3,451.31	0.00	0.69	99.98	131.05	0.00
356	TUITION	12,000.00	12,000.00	2,725.00	0.00	9,275.00	22.71	0.00	0.00
399	OTHER CONTRACTED SERVICES	88,500.00	363,500.00	356,942.70	0.00	6,557.30	98.20	2,693.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	321,400.00	457,251.77	406,042.56	0.00	51,209.21	88.80	38,150.44	2,305.51
449	TEXTBOOKS	500,000.00	500,000.00	474,860.22	0.00	25,139.78	94.97	11,224.22	210,255.52
499	OTHER SUPPLIES AND MATERIALS	0.00	4,000.00	1,884.28	0.00	2,115.72	47.11	1,443.70	440.58
595	TISA On-behalf Payments	0.00	0.00	71,896.95	0.00	-71,896.95	0.00	71,896.95	0.00
599	OTHER CHARGES	0.00	7,661.00	13,082.21	0.00	-5,421.21	170.76	7,661.00	5,421.21
722	REGULAR INSTRUCTION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00
790	OTHER EQUIPMENT	118,000.00	131,670.00	132,321.09	0.00	-651.09	100.49	11,046.60	10,656.31
---	REGULAR INSTRUCTION PROGRAM	26,729,096.00	27,197,443.52	27,010,063.74	0.00	187,379.78	99.31	3,980,658.98	373,347.95

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71150	ALTERNATIVE INSTRUCTION PROGRA								
116	TEACHERS	131,523.00	131,528.00	131,524.00	0.00	4.00	100.00	21,920.60	0.00
186	LONGEVITY PAY	1,450.00	1,450.00	1,450.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,000.00	1,600.00	1,125.00	0.00	475.00	70.31	90.00	0.00
201	SOCIAL SECURITY	8,307.00	8,307.00	7,590.06	0.00	716.94	91.37	1,364.66	0.00
204	PENSIONS	9,056.00	9,056.00	9,055.55	0.00	0.45	100.00	1,492.80	0.00
207	MEDICAL INSURANCE	35,297.00	35,297.00	35,141.87	0.00	155.13	99.56	0.00	0.00
208	DENTAL INSURANCE	92.00	92.00	91.20	0.00	0.80	99.13	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	45.12	0.00	17.88	71.62	0.27	0.00
212	EMPLOYER MEDICARE	1,943.00	1,943.00	1,775.10	0.00	167.90	91.36	319.15	0.00
399	OTHER CONTRACTED SERVICES	3,000.00	3,000.00	1,104.40	0.00	1,895.60	36.81	89.33	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	800.00	800.00	400.00	0.00	400.00	50.00	0.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	3,000.00	3,000.00	1,093.51	0.00	1,906.49	36.45	0.00	0.00
---	ALTERNATIVE INSTRUCTION PROGRA	195,531.00	196,136.00	190,395.81	0.00	5,740.19	97.07	25,276.81	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71200	SPECIAL EDUCATION PROGRAM								
116	TEACHERS	1,540,871.00	1,340,871.00	1,336,079.43	0.00	4,791.57	99.64	213,705.51	0.00
117	CAREER LADDER PROGRAM	5,500.00	5,500.00	5,500.00	0.00	0.00	100.00	0.00	0.00
128	HOMEBOUND TEACHERS	6,000.00	6,000.00	3,525.00	0.00	2,475.00	58.75	0.00	0.00
163	EDUCATIONAL ASSISTANTS	631,701.00	551,301.00	531,079.63	0.00	20,221.37	96.33	79,582.95	0.00
171	SPEECH PATHOLOGIST	261,925.00	221,925.00	205,143.00	0.00	16,782.00	92.44	22,153.10	0.00
186	LONGEVITY PAY	31,300.00	31,300.00	30,225.00	0.00	1,075.00	96.57	2,450.00	0.00
189	OTHER SALARIES & WAGES	0.00	200.00	162.50	0.00	37.50	81.25	0.00	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	3,500.00	3,500.00	1,950.00	0.00	1,550.00	55.71	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	24,000.00	47,000.00	43,975.00	0.00	3,025.00	93.56	1,985.00	0.00
201	SOCIAL SECURITY	155,297.00	125,297.00	122,068.81	0.00	3,228.19	97.42	19,804.44	0.00
204	PENSIONS	112,660.00	154,205.00	154,202.07	0.00	2.93	100.00	23,263.59	0.00
207	MEDICAL INSURANCE	787,649.00	587,649.00	584,186.63	0.00	3,462.37	99.41	0.00	0.00
208	DENTAL INSURANCE	2,190.00	2,190.00	1,901.52	0.00	288.48	86.83	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	1,700.00	1,700.00	1,507.04	0.00	192.96	88.65	31.58	0.00
212	EMPLOYER MEDICARE	36,320.00	36,320.00	28,691.21	0.00	7,628.79	79.00	4,638.19	0.00
217	RETIREMENT-HYBRID STABILIZATIO	79,039.00	37,494.00	6,191.44	0.00	31,302.56	16.51	966.38	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	0.00	112,000.00	98,820.00	0.00	13,180.00	88.23	0.00	0.00
399	OTHER CONTRACTED SERVICES	0.00	400.00	399.98	0.00	0.02	100.00	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	7,000.00	7,000.00	6,000.00	0.00	1,000.00	85.71	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	2,811.46	0.00	0.00	2,811.46	0.00	0.00	0.00
725	SPECIAL EDUCATION EQUIPMENT	0.00	50,000.00	48,207.76	0.00	1,792.24	96.42	0.00	0.00
790	OTHER EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	3,687,652.00	3,325,663.46	3,209,816.02	0.00	115,847.44	96.52	368,580.74	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71300	CAREER AND TECHNICAL EDUCATION								
116	TEACHERS	1,125,258.00	1,164,864.00	1,164,854.71	0.00	9.29	100.00	200,394.03	0.00
117	CAREER LADDER PROGRAM	3,000.00	3,000.00	3,000.00	0.00	0.00	100.00	0.00	0.00
186	LONGEVITY PAY	12,150.00	12,150.00	11,450.00	0.00	700.00	94.24	1,000.00	0.00
189	OTHER SALARIES & WAGES	0.00	73,062.00	73,062.00	0.00	0.00	100.00	6,088.50	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	1,000.00	1,000.00	300.00	0.00	700.00	30.00	100.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	8,000.00	11,200.00	9,570.00	0.00	1,630.00	85.45	450.00	0.00
201	SOCIAL SECURITY	71,263.00	80,889.22	73,486.61	0.00	7,402.61	90.85	12,891.86	0.00
204	PENSIONS	63,640.00	93,790.11	91,258.67	0.00	2,531.44	97.30	15,101.31	0.00
207	MEDICAL INSURANCE	246,551.00	251,756.60	234,078.82	0.00	17,677.78	92.98	0.00	0.00
208	DENTAL INSURANCE	780.00	793.68	738.72	0.00	54.96	93.08	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	468.00	531.00	522.06	0.00	8.94	98.32	1.65	0.00
212	EMPLOYER MEDICARE	16,667.00	19,292.49	17,212.78	0.00	2,079.71	89.22	3,016.47	0.00
217	RETIREMENT-HYBRID STABILIZATIO	18,532.00	4,678.00	4,677.97	0.00	0.03	100.00	856.28	0.00
336	MAINTENANCE AND REPAIR SERVICE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	32,800.00	67,556.00	36,878.08	0.00	30,677.92	54.59	6,794.14	0.00
449	TEXTBOOKS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	70.00	70.00	0.00	0.00	100.00	0.00	0.00
599	OTHER CHARGES	500.00	500.00	45.99	0.00	454.01	9.20	0.00	0.00
730	VOCATIONAL INSTRUCTION EQUIPME	30,000.00	927,904.27	116,988.16	0.00	810,916.11	12.61	0.00	0.00
---	CAREER AND TECHNICAL EDUCATION	1,635,109.00	2,717,537.37	1,838,194.57	0.00	879,342.80	67.64	246,694.24	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72110	ATTENDANCE								
105	SUPERVISOR/DIRECTOR	46,417.00	81,117.00	80,511.50	0.00	605.50	99.25	34,988.50	0.00
117	CAREER LADDER PROGRAM	600.00	600.00	600.00	0.00	0.00	100.00	0.00	0.00
130	SOCIAL WORKERS	93,664.00	103,164.00	93,664.00	0.00	9,500.00	90.79	7,810.60	0.00
162	CLERICAL PERSONNEL	64,304.00	64,304.00	64,303.20	0.00	0.80	100.00	5,358.60	0.00
186	LONGEVITY PAY	3,450.00	3,900.00	3,900.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	10,008.00	11,973.40	11,656.62	0.00	316.78	97.35	2,745.96	0.00
204	PENSIONS	12,106.00	14,280.62	13,865.93	0.00	414.69	97.10	2,966.95	0.00
207	MEDICAL INSURANCE	24,339.00	24,339.00	24,219.73	0.00	119.27	99.51	0.00	0.00
208	DENTAL INSURANCE	137.00	137.00	136.80	0.00	0.20	99.85	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	126.00	126.00	81.78	0.00	44.22	64.90	0.00	0.00
212	EMPLOYER MEDICARE	3,022.00	3,481.65	3,407.96	0.00	73.69	97.88	698.31	0.00
355	TRAVEL	2,500.00	2,500.00	2,420.90	0.00	79.10	96.84	56.55	0.00
399	OTHER CONTRACTED SERVICES	24,075.00	31,125.00	28,297.00	0.00	2,828.00	90.91	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	3,000.00	3,300.00	3,290.01	0.00	9.99	99.70	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	3,700.00	772.36	0.00	2,927.64	20.87	0.00	0.00
704	ATTENDANCE EQUIPMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
---	ATTENDANCE	295,748.00	352,047.67	331,127.79	0.00	20,919.88	94.06	54,625.47	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72120	HEALTH SERVICES								
105	SUPERVISOR/DIRECTOR	122,322.00	122,322.00	122,320.00	0.00	2.00	100.00	10,193.30	0.00
117	CAREER LADDER PROGRAM	550.00	600.00	600.00	0.00	0.00	100.00	0.00	0.00
131	MEDICAL PERSONNEL	309,382.00	321,982.00	317,513.49	0.00	4,468.51	98.61	52,894.30	0.00
186	LONGEVITY PAY	3,050.00	3,050.00	3,050.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	24,111.00	24,458.20	22,847.66	0.00	1,610.54	93.42	3,666.06	0.00
204	PENSIONS	7,636.00	30,343.00	30,190.56	0.00	152.44	99.50	4,585.09	0.00
207	MEDICAL INSURANCE	89,391.00	89,391.00	79,974.72	0.00	9,416.28	89.47	0.00	0.00
208	DENTAL INSURANCE	306.00	321.00	319.20	0.00	1.80	99.44	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	294.00	309.00	308.24	0.00	0.76	99.75	2.03	0.00
212	EMPLOYER MEDICARE	6,312.00	6,393.20	6,031.15	0.00	362.05	94.34	914.83	0.00
217	RETIREMENT-HYBRID STABILIZATIO	25,836.00	3,549.00	3,047.77	0.00	501.23	85.88	439.61	0.00
355	TRAVEL	1,000.00	1,000.00	752.49	0.00	247.51	75.25	0.00	0.00
399	OTHER CONTRACTED SERVICES	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	13,000.00	17,470.00	17,469.80	0.00	0.20	100.00	0.00	0.00
524	STAFF DEVELOPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
599	OTHER CHARGES	5,000.00	500.00	412.20	0.00	87.80	82.44	0.00	0.00
735	HEALTH EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	9,000.00	8,931.00	0.00	69.00	99.23	0.00	0.00
---	HEALTH SERVICES	652,190.00	674,688.40	613,768.28	0.00	60,920.12	90.97	72,695.22	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72130	OTHER STUDENT SUPPORT								
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	1,000.00	0.00	0.00	100.00	0.00	0.00
123	GUIDANCE PERSONNEL	775,914.00	775,914.00	774,582.78	0.00	1,331.22	99.83	129,149.30	0.00
163	EDUCATIONAL ASSISTANTS	60,524.00	60,624.00	60,524.31	0.00	99.69	99.84	6,591.52	0.00
186	LONGEVITY PAY	10,200.00	10,200.00	9,950.00	0.00	250.00	97.55	0.00	0.00
189	OTHER SALARIES & WAGES	2,000.00	2,000.00	1,045.00	0.00	955.00	52.25	0.00	0.00
201	SOCIAL SECURITY	52,678.00	52,678.00	48,885.88	0.00	3,792.12	92.80	8,415.94	0.00
204	PENSIONS	42,180.00	59,952.00	59,951.85	0.00	0.15	100.00	9,605.33	0.00
207	MEDICAL INSURANCE	189,658.00	200,970.00	200,969.81	0.00	0.19	100.00	0.00	0.00
208	DENTAL INSURANCE	370.00	456.00	456.00	0.00	0.00	100.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	363.00	363.00	335.23	0.00	27.77	92.35	0.00	0.00
212	EMPLOYER MEDICARE	12,320.00	12,320.00	11,435.04	0.00	884.96	92.82	1,968.22	0.00
217	RETIREMENT-HYBRID STABILIZATIO	21,119.00	3,347.00	1,749.88	0.00	1,597.12	52.28	290.94	0.00
322	EVALUATION AND TESTING	15,000.00	15,000.00	14,395.00	0.00	605.00	95.97	0.00	0.00
399	OTHER CONTRACTED SERVICES	139,000.00	254,753.75	252,257.80	0.00	2,495.95	99.02	2,820.00	7,000.00
499	OTHER SUPPLIES AND MATERIALS	4,125.00	4,198.00	4,085.53	0.00	112.47	97.32	477.68	0.00
524	STAFF DEVELOPMENT	2,000.00	3,769.24	3,561.77	0.00	207.47	94.50	0.00	0.00
599	OTHER CHARGES	10,000.00	15,507.00	15,506.86	0.00	0.14	100.00	3,161.65	0.00
790	OTHER EQUIPMENT	0.00	354,088.91	354,085.60	0.00	3.31	100.00	373.86	0.00
---	OTHER STUDENT SUPPORT	1,338,451.00	1,827,140.90	1,814,778.34	0.00	12,362.56	99.32	162,854.44	7,000.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72210	REGULAR INSTRUCTION PROGRAM								
105	SUPERVISOR/DIRECTOR	356,030.00	366,030.00	359,434.49	0.00	6,595.51	98.20	-1,549.45	0.00
117	CAREER LADDER PROGRAM	4,000.00	4,000.00	4,000.00	0.00	0.00	100.00	0.00	0.00
129	LIBRARIANS	626,529.00	618,529.00	609,642.32	0.00	8,886.68	98.56	100,241.35	0.00
161	SECRETARY(S)	34,295.00	34,300.00	34,295.04	0.00	4.96	99.99	2,857.92	0.00
186	LONGEVITY PAY	14,550.00	17,475.00	17,475.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	5,000.00	75,754.00	25,256.09	0.00	50,497.91	33.34	-37,720.41	0.00
201	SOCIAL SECURITY	64,505.00	64,505.00	63,372.57	0.00	1,132.43	98.24	6,804.17	0.00
204	PENSIONS	66,843.00	86,843.00	77,824.75	0.00	9,018.25	89.62	8,197.50	0.00
207	MEDICAL INSURANCE	209,288.00	209,288.00	207,805.28	0.00	1,482.72	99.29	-8,300.66	0.00
208	DENTAL INSURANCE	640.00	640.00	588.24	0.00	51.76	91.91	-20.52	0.00
210	UNEMPLOYMENT COMPENSATION	357.00	427.00	406.62	0.00	20.38	95.23	-17.22	0.00
212	EMPLOYER MEDICARE	15,086.00	15,086.00	14,834.68	0.00	251.32	98.33	1,592.74	0.00
217	RETIREMENT-HYBRID STABILIZATIO	5,162.00	5,162.00	2,161.20	0.00	3,000.80	41.87	370.08	0.00
355	TRAVEL	3,000.00	10,480.00	10,478.53	0.00	1.47	99.99	2,956.29	0.00
399	OTHER CONTRACTED SERVICES	10,200.00	10,200.00	0.00	0.00	10,200.00	0.00	0.00	0.00
432	LIBRARY BOOKS/MEDIA	23,650.00	24,068.00	22,881.69	0.00	1,186.31	95.07	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	8,750.00	8,799.00	8,861.22	0.00	-62.22	100.71	234.52	403.22
524	STAFF DEVELOPMENT	34,500.00	34,500.00	32,919.80	0.00	1,580.20	95.42	7,405.00	0.00
790	OTHER EQUIPMENT	2,000.00	2,450.00	2,443.30	0.00	6.70	99.73	1,950.00	0.00
---	REGULAR INSTRUCTION PROGRAM	1,484,385.00	1,588,536.00	1,494,680.82	0.00	93,855.18	94.09	85,001.31	403.22

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72220	SPECIAL EDUCATION PROGRAM								
105	SUPERVISOR/DIRECTOR	93,606.00	93,606.00	85,095.00	0.00	8,511.00	90.91	7,098.58	0.00
117	CAREER LADDER PROGRAM	500.00	500.00	500.00	0.00	0.00	100.00	0.00	0.00
124	PHSYCOLOGICAL PERSONNEL	67,817.00	67,822.00	67,817.00	0.00	5.00	99.99	11,302.80	0.00
186	LONGEVITY PAY	1,650.00	1,700.00	1,700.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	71,538.00	21,538.00	17,532.00	0.00	4,006.00	81.40	0.00	0.00
201	SOCIAL SECURITY	13,428.00	13,428.00	5,125.19	0.00	8,302.81	38.17	440.11	0.00
204	PENSIONS	14,787.00	14,787.00	10,532.47	0.00	4,254.53	71.23	1,253.13	0.00
207	MEDICAL INSURANCE	71,681.00	21,681.00	18,215.83	0.00	3,465.17	84.02	0.00	0.00
208	DENTAL INSURANCE	137.00	137.00	0.00	0.00	137.00	0.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	84.00	84.00	63.00	0.00	21.00	75.00	0.00	0.00
212	EMPLOYER MEDICARE	3,409.00	3,409.00	2,449.32	0.00	959.68	71.85	266.83	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	80,000.00	159,800.00	156,288.56	0.00	3,511.44	97.80	13,536.79	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	420,137.00	399,992.00	365,318.37	0.00	34,673.63	91.33	33,898.24	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72230	CAREER AND TECHNICAL EDUCATION								
105	SUPERVISOR/DIRECTOR	99,377.00	107,877.00	103,207.25	0.00	4,669.75	95.67	3,747.05	0.00
161	SECRETARY(S)	32,324.00	32,324.00	32,323.20	0.00	0.80	100.00	5,387.20	0.00
186	LONGEVITY PAY	0.00	650.00	650.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	8,165.00	8,165.00	8,070.45	0.00	94.55	98.84	849.35	0.00
204	PENSIONS	9,192.00	10,692.00	9,807.77	0.00	884.23	91.73	970.09	0.00
207	MEDICAL INSURANCE	36,637.00	36,637.00	36,431.66	0.00	205.34	99.44	0.00	0.00
208	DENTAL INSURANCE	92.00	92.00	91.20	0.00	0.80	99.13	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	42.00	42.00	42.00	0.00	0.00	100.00	0.00	0.00
212	EMPLOYER MEDICARE	1,910.00	1,910.00	1,887.51	0.00	22.49	98.82	198.64	0.00
307	COMMUNICATION	3,200.00	3,200.00	684.24	0.00	2,515.76	21.38	50.50	0.00
355	TRAVEL	500.00	725.00	723.52	0.00	1.48	99.80	232.49	0.00
399	OTHER CONTRACTED SERVICES	4,000.00	3,775.00	2,714.80	0.00	1,060.20	71.92	465.60	0.00
599	OTHER CHARGES	500.00	500.00	452.97	0.00	47.03	90.59	356.99	0.00
---	CAREER AND TECHNICAL EDUCATION	195,939.00	206,589.00	197,086.57	0.00	9,502.43	95.40	12,257.91	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72250	TECHNOLOGY								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	91,740.00	0.00	2.00	100.00	7,645.00	0.00
121	DATA PROCESSING PERSONNEL	231,952.00	231,952.00	230,057.40	0.00	1,894.60	99.18	19,171.40	0.00
186	LONGEVITY PAY	1,550.00	1,550.00	1,550.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	20,165.00	20,165.00	19,117.62	0.00	1,047.38	94.81	1,662.61	0.00
204	PENSIONS	17,494.00	24,669.00	24,665.06	0.00	3.94	99.98	2,045.64	0.00
207	MEDICAL INSURANCE	65,821.00	61,716.00	54,823.83	0.00	6,892.17	88.83	0.00	0.00
208	DENTAL INSURANCE	228.00	228.00	228.00	0.00	0.00	100.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	105.00	0.00	42.00	71.43	0.00	0.00
212	EMPLOYER MEDICARE	4,716.00	4,716.00	4,471.01	0.00	244.99	94.81	388.84	0.00
217	RETIREMENT-HYBRID STABILIZATIO	8,280.00	1,105.00	965.87	0.00	139.13	87.41	80.27	0.00
307	COMMUNICATION	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	95,000.00	20,000.00	17,585.35	0.00	2,414.65	87.93	0.00	3,802.32
350	INTERNET CONNECTIVITY	126,000.00	126,000.00	124,223.20	0.00	1,776.80	98.59	0.00	0.00
399	OTHER CONTRACTED SERVICES	7,360.00	11,465.00	11,462.77	0.00	2.23	99.98	0.00	0.00
471	SOFTWARE	49,550.00	19,550.00	26,341.39	0.00	-6,791.39	134.74	0.00	11,331.32
524	STAFF DEVELOPMENT	2,000.00	2,000.00	1,186.29	0.00	813.71	59.31	0.00	0.00
790	OTHER EQUIPMENT	0.00	0.00	260,989.15	0.00	-260,989.15	0.00	20,374.00	280,706.15
---	TECHNOLOGY	722,025.00	617,025.00	869,511.94	0.00	-252,486.94	140.92	51,367.76	295,839.79

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72310	BOARD OF EDUCATION								
191	BOARD AND COMMITTEE MEMBERS FE	37,720.00	37,720.00	36,619.00	0.00	1,101.00	97.08	2,943.25	0.00
201	SOCIAL SECURITY	2,339.00	2,339.00	2,022.60	0.00	316.40	86.47	160.80	0.00
212	EMPLOYER MEDICARE	547.00	547.00	530.53	0.00	16.47	96.99	42.64	0.00
320	DUES AND MEMBERSHIPS	6,763.00	7,030.00	7,030.00	0.00	0.00	100.00	0.00	0.00
331	LEGAL SERVICES	15,000.00	7,733.00	6,692.00	0.00	1,041.00	86.54	0.00	0.00
355	TRAVEL	500.00	500.00	312.56	0.00	187.44	62.51	0.00	0.00
399	OTHER CONTRACTED SERVICES	16,250.00	16,250.00	15,250.00	0.00	1,000.00	93.85	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
506	LIABILITY INSURANCE	111,132.00	125,927.00	123,401.00	0.00	2,526.00	97.99	0.00	0.00
510	TRUSTEE'S COMMISSION	330,000.00	338,205.00	337,852.81	0.00	352.19	99.90	11,648.86	0.00
513	WORKMAN'S COMPENSATION INSURAN	167,709.00	167,709.00	164,164.00	0.00	3,545.00	97.89	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	-200.00	0.00	4,200.00	-5.00	0.00	0.00
533	CRIMINAL INVESTIGATION OF APPL	8,000.00	15,000.00	15,334.10	0.00	-334.10	102.23	2,006.10	1,283.85
599	OTHER CHARGES	8,000.00	8,000.00	1,821.71	0.00	6,178.29	22.77	-624.89	0.00
---	BOARD OF EDUCATION	708,960.00	731,960.00	710,830.31	0.00	21,129.69	97.11	16,176.76	1,283.85

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72320	DIRECTOR OF SCHOOLS								
101	COUNTY OFFICIAL/ADMINISTRATIVE	153,410.00	153,410.00	153,409.56	0.00	0.44	100.00	12,784.13	0.00
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	1,000.00	0.00	0.00	100.00	1,000.00	0.00
161	SECRETARY(S)	52,000.00	52,005.00	52,000.00	0.00	5.00	99.99	4,333.30	0.00
186	LONGEVITY PAY	650.00	650.00	650.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	12,838.00	12,838.00	12,274.28	0.00	563.72	95.61	1,123.28	0.00
204	PENSIONS	14,460.00	14,460.00	14,459.57	0.00	0.43	100.00	1,263.70	0.00
207	MEDICAL INSURANCE	36,714.00	36,714.00	36,548.04	0.00	165.96	99.55	0.00	0.00
208	DENTAL INSURANCE	381.00	388.00	388.00	0.00	0.00	100.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	3,002.00	3,002.00	2,870.62	0.00	131.38	95.62	262.70	0.00
307	COMMUNICATION	600.00	650.00	650.00	0.00	0.00	100.00	100.00	0.00
320	DUES AND MEMBERSHIPS	4,040.00	7,143.00	7,143.00	0.00	0.00	100.00	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	595.54	0.00	404.46	59.55	0.00	0.00
435	OFFICE SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	2,825.00	0.00	0.00	2,825.00	0.00	0.00	0.00
599	OTHER CHARGES	1,500.00	2,015.00	2,011.22	0.00	3.78	99.81	614.99	0.00
701	ADMINISTRATION EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	DIRECTOR OF SCHOOLS	287,158.00	289,663.00	284,041.83	0.00	5,621.17	98.06	21,482.10	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72410	OFFICE OF THE PRINCIPAL								
104	PRINCIPALS	952,180.00	952,180.00	952,168.04	0.00	11.96	100.00	79,347.22	0.00
117	CAREER LADDER PROGRAM	8,000.00	8,000.00	6,000.00	0.00	2,000.00	75.00	0.00	0.00
139	ASSISTANT PRINCIPALS	1,009,152.00	1,009,152.00	1,009,140.00	0.00	12.00	100.00	84,094.80	0.00
162	CLERICAL PERSONNEL	732,816.00	742,662.00	732,471.05	0.00	10,190.95	98.63	110,946.56	0.00
186	LONGEVITY PAY	35,100.00	35,450.00	35,450.00	0.00	0.00	100.00	1,450.00	0.00
201	SOCIAL SECURITY	169,710.00	169,710.00	160,140.82	0.00	9,569.18	94.36	17,102.01	0.00
204	PENSIONS	191,555.00	192,392.00	192,391.50	0.00	0.50	100.00	19,640.06	0.00
207	MEDICAL INSURANCE	416,148.00	513,148.00	500,725.78	0.00	12,422.22	97.58	0.00	0.00
208	DENTAL INSURANCE	1,240.00	1,419.00	1,418.16	0.00	0.84	99.94	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	1,029.00	1,034.00	1,033.96	0.00	0.04	100.00	4.76	0.00
212	EMPLOYER MEDICARE	39,690.00	39,690.00	37,452.36	0.00	2,237.64	94.36	3,999.66	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	883.00	882.96	0.00	0.04	100.00	73.58	0.00
320	DUES AND MEMBERSHIPS	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	110.34	0.00	889.66	11.03	0.00	0.00
399	OTHER CONTRACTED SERVICES	13,000.00	13,250.00	13,250.00	0.00	0.00	100.00	0.00	0.00
435	OFFICE SUPPLIES	6,875.00	6,997.00	6,048.75	0.00	948.25	86.45	0.00	0.00
599	OTHER CHARGES	150,000.00	150,000.00	139,813.78	0.00	10,186.22	93.21	12,122.59	0.00
701	ADMINISTRATION EQUIPMENT	13,970.00	14,217.00	11,914.06	0.00	2,302.94	83.80	0.00	0.00
---	OFFICE OF THE PRINCIPAL	3,743,765.00	3,853,484.00	3,800,411.56	0.00	53,072.44	98.62	328,781.24	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72510	FISCAL SERVICES								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	91,740.00	0.00	2.00	100.00	7,645.00	0.00
119	ACCOUNTANTS/BOOKKEEPERS	223,092.00	220,095.00	219,100.00	0.00	995.00	99.55	18,258.25	0.00
186	LONGEVITY PAY	1,350.00	1,350.00	1,350.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	19,603.00	19,603.00	18,165.78	0.00	1,437.22	92.67	1,605.99	0.00
204	PENSIONS	23,714.00	23,714.00	23,414.35	0.00	299.65	98.74	1,942.75	0.00
207	MEDICAL INSURANCE	51,781.00	70,781.00	70,728.91	0.00	52.09	99.93	0.00	0.00
208	DENTAL INSURANCE	137.00	137.00	136.80	0.00	0.20	99.85	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	105.00	0.00	42.00	71.43	0.00	0.00
212	EMPLOYER MEDICARE	4,585.00	4,585.00	4,248.48	0.00	336.52	92.66	375.60	0.00
317	DATA PROCESSING SERVICES	59,431.00	59,431.00	58,524.84	0.00	906.16	98.48	0.00	0.00
355	TRAVEL	500.00	1,262.00	1,261.77	0.00	0.23	99.98	923.03	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	1,000.00	974.69	0.00	25.31	97.47	0.00	0.00
411	DATA PROCESSING SUPPLIES	3,900.00	3,900.00	1,955.20	0.00	1,944.80	50.13	0.00	0.00
435	OFFICE SUPPLIES	5,000.00	17,000.00	8,618.76	0.00	8,381.24	50.70	-320.42	1,284.97
524	STAFF DEVELOPMENT	4,000.00	6,235.00	6,533.91	0.00	-298.91	104.79	1,167.89	300.00
701	ADMINISTRATION EQUIPMENT	5,000.00	5,000.00	1,952.88	0.00	3,047.12	39.06	249.00	325.00
790	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	-249.00	0.00
---	FISCAL SERVICES	494,982.00	525,982.00	508,811.37	0.00	17,170.63	96.74	31,598.09	1,909.97

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72520	HUMAN SERVICES/PERSONNEL								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	91,740.00	0.00	2.00	100.00	7,645.00	0.00
162	CLERICAL PERSONNEL	58,500.00	58,500.00	58,500.00	0.00	0.00	100.00	4,875.00	0.00
186	LONGEVITY PAY	1,300.00	1,300.00	1,300.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	9,396.00	9,396.00	8,872.21	0.00	523.79	94.43	776.24	0.00
204	PENSIONS	11,366.00	11,366.00	11,365.62	0.00	0.38	100.00	939.01	0.00
207	MEDICAL INSURANCE	30,287.00	31,187.00	31,144.84	0.00	42.16	99.86	0.00	0.00
208	DENTAL INSURANCE	92.00	92.00	91.20	0.00	0.80	99.13	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	2,197.00	2,197.00	2,074.95	0.00	122.05	94.44	181.54	0.00
355	TRAVEL	750.00	750.00	378.02	0.00	371.98	50.40	0.00	0.00
435	OFFICE SUPPLIES	2,000.00	2,000.00	1,423.49	0.00	576.51	71.17	1,290.93	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	1,926.26	0.00	73.74	96.31	1,926.26	0.00
524	STAFF DEVELOPMENT	1,500.00	1,500.00	250.00	0.00	1,250.00	16.67	0.00	0.00
599	OTHER CHARGES	9,800.00	9,800.00	4,125.14	0.00	5,674.86	42.09	297.20	0.00
701	ADMINISTRATION EQUIPMENT	2,000.00	2,000.00	379.99	0.00	1,620.01	19.00	0.00	0.00
---	HUMAN SERVICES/PERSONNEL	222,993.00	223,893.00	213,613.72	0.00	10,279.28	95.41	17,931.18	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72610	OPERATION OF PLANT								
166	CUSTODIAL PERSONNEL	1,205,948.00	1,123,948.00	1,123,692.10	0.00	255.90	99.98	96,858.19	0.00
186	LONGEVITY PAY	16,700.00	16,700.00	16,400.00	0.00	300.00	98.20	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	100.00	89.20	0.00	10.80	89.20	0.00	0.00
201	SOCIAL SECURITY	75,804.00	75,804.00	63,612.36	0.00	12,191.64	83.92	5,856.54	0.00
204	PENSIONS	91,699.00	76,699.00	75,967.91	0.00	731.09	99.05	6,425.79	0.00
207	MEDICAL INSURANCE	315,505.00	318,870.00	318,866.22	0.00	3.78	100.00	0.00	0.00
208	DENTAL INSURANCE	960.00	960.00	870.96	0.00	89.04	90.73	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	1,239.00	1,239.00	1,067.36	0.00	171.64	86.15	28.60	0.00
212	EMPLOYER MEDICARE	17,728.00	17,728.00	15,286.66	0.00	2,441.34	86.23	1,404.47	0.00
359	DISPOSAL FEES	103,368.00	118,748.00	118,747.63	0.00	0.37	100.00	14,917.80	0.00
399	OTHER CONTRACTED SERVICES	11,000.00	8,413.00	780.00	0.00	7,633.00	9.27	780.00	0.00
410	CUSTODIAL SUPPLIES	170,000.00	170,000.00	174,116.24	0.00	-4,116.24	102.42	6,949.09	23,743.06
415	ELECTRICITY	1,185,000.00	1,143,000.00	1,142,309.54	0.00	690.46	99.94	85,320.40	0.00
434	NATURAL GAS	115,000.00	94,000.00	93,335.32	0.00	664.68	99.29	2,615.48	0.00
454	WATER AND SEWER	180,500.00	231,400.00	231,378.04	0.00	21.96	99.99	16,174.77	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
501	BOILER INSURANCE	6,672.00	7,246.00	7,246.00	0.00	0.00	100.00	0.00	0.00
502	BUILDING AND CONTENTS INSURANC	259,319.00	306,687.00	306,687.00	0.00	0.00	100.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
720	PLANT OPERATION EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
---	OPERATION OF PLANT	3,764,442.00	3,719,542.00	3,690,452.54	0.00	29,089.46	99.22	237,331.13	23,743.06

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72620	MAINTENANCE OF PLANT								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	91,740.00	0.00	2.00	100.00	7,645.00	0.00
162	CLERICAL PERSONNEL	40,100.00	40,100.00	40,100.00	0.00	0.00	100.00	3,341.65	0.00
167	MAINTENANCE PERSONNEL	621,341.00	576,906.00	573,091.28	0.00	3,814.72	99.34	48,943.78	0.00
186	LONGEVITY PAY	7,000.00	7,000.00	6,975.00	0.00	25.00	99.64	0.00	0.00
189	OTHER SALARIES & WAGES	33,200.00	46,000.00	39,468.75	0.00	6,531.25	85.80	0.00	0.00
201	SOCIAL SECURITY	49,190.00	49,190.00	43,657.60	0.00	5,532.40	88.75	3,715.69	0.00
204	PENSIONS	59,504.00	59,504.00	52,799.91	0.00	6,704.09	88.73	4,301.81	0.00
207	MEDICAL INSURANCE	131,301.00	133,741.00	133,740.77	0.00	0.23	100.00	0.00	0.00
208	DENTAL INSURANCE	365.00	398.00	396.72	0.00	1.28	99.68	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	336.00	336.00	317.35	0.00	18.65	94.45	4.96	0.00
212	EMPLOYER MEDICARE	11,504.00	11,504.00	10,314.93	0.00	1,189.07	89.66	868.98	0.00
217	RETIREMENT-HYBRID STABILIZATIO	82.00	82.00	52.50	0.00	29.50	64.02	0.00	0.00
307	COMMUNICATION	3,500.00	4,655.00	4,654.49	0.00	0.51	99.99	410.50	0.00
320	DUES AND MEMBERSHIPS	300.00	475.00	475.00	0.00	0.00	100.00	0.00	0.00
335	MAINTENANCE AND REPAIR SERVICE	310,000.00	553,576.00	573,691.45	0.00	-20,115.45	103.63	22,180.67	73,570.12
336	MAINTENANCE AND REPAIR SERVICE	240,000.00	71,424.00	18,426.40	0.00	52,997.60	25.80	1,216.19	14,020.52
355	TRAVEL	500.00	1,970.00	1,969.31	0.00	0.69	99.96	1,502.57	0.00
399	OTHER CONTRACTED SERVICES	259,743.00	283,288.00	257,297.83	0.00	25,990.17	90.83	33,800.23	10,500.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	2,017.00	1,744.33	0.00	272.67	86.48	69.80	33.68
524	STAFF DEVELOPMENT	1,000.00	2,500.00	1,902.90	0.00	597.10	76.12	-537.00	0.00
599	OTHER CHARGES	4,000.00	4,000.00	20.50	0.00	3,979.50	0.51	0.00	0.00
701	ADMINISTRATION EQUIPMENT	0.00	13,100.00	0.00	0.00	13,100.00	0.00	0.00	4,198.47
717	MAINTENANCE EQUIPMENT	5,000.00	5,000.00	4,020.35	0.00	979.65	80.41	106.00	0.00
---	MAINTENANCE OF PLANT	1,870,708.00	1,958,508.00	1,856,857.37	0.00	101,650.63	94.81	127,570.83	102,322.79

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72710	TRANSPORTATION								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	91,740.00	0.00	2.00	100.00	7,645.00	0.00
142	MECHANIC(S)	135,298.00	159,798.00	154,777.21	0.00	5,020.79	96.86	11,387.57	0.00
146	BUS DRIVERS	833,190.00	971,022.00	954,783.32	0.00	16,238.68	98.33	172,401.95	0.00
162	CLERICAL PERSONNEL	38,560.00	38,560.00	38,560.00	0.00	0.00	100.00	3,213.35	0.00
186	LONGEVITY PAY	21,050.00	22,350.00	22,275.00	0.00	75.00	99.66	1,250.00	0.00
189	OTHER SALARIES & WAGES	92,869.00	92,869.00	85,106.77	0.00	7,762.23	91.64	19,998.80	0.00
201	SOCIAL SECURITY	75,188.00	78,009.00	71,805.48	0.00	6,203.52	92.05	13,100.02	0.00
204	PENSIONS	90,321.00	93,733.50	92,338.93	0.00	1,394.57	98.51	15,245.64	0.00
207	MEDICAL INSURANCE	413,427.00	495,427.00	494,295.53	0.00	1,131.47	99.77	0.00	0.00
208	DENTAL INSURANCE	1,505.00	1,524.00	1,523.04	0.00	0.96	99.94	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	1,218.00	1,275.00	1,274.38	0.00	0.62	99.95	27.91	0.00
212	EMPLOYER MEDICARE	17,584.00	18,243.75	17,414.56	0.00	829.19	95.45	3,130.70	0.00
307	COMMUNICATION	2,000.00	2,119.00	2,118.59	0.00	0.41	99.98	158.05	0.00
340	MEDICAL AND DENTAL SERVICES	8,000.00	8,000.00	5,815.00	0.00	2,185.00	72.69	425.00	1,500.00
355	TRAVEL	500.00	2,500.00	2,486.26	0.00	13.74	99.45	2,486.26	0.00
399	OTHER CONTRACTED SERVICES	31,000.00	31,505.00	31,503.71	0.00	1.29	100.00	371.44	0.00
412	DIESEL FUEL	250,000.00	306,320.00	234,772.65	0.00	71,547.35	76.64	13,104.31	0.00
425	GASOLINE	65,000.00	80,000.00	76,639.22	0.00	3,360.78	95.80	10,372.59	0.00
450	TIRES AND TUBES	30,000.00	71,008.45	43,150.83	0.00	27,857.62	60.77	23,147.28	0.00
453	VEHICLE PARTS	70,000.00	160,000.00	109,854.16	0.00	50,145.84	68.66	12,915.88	2,261.83
511	VEHICLE AND EQUIPMENT INSURANC	64,830.00	72,530.00	71,725.00	0.00	805.00	98.89	0.00	0.00
514	DEPRECIATION	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	0.00	4,925.00	4,925.00	0.00	0.00	100.00	0.00	0.00
599	OTHER CHARGES	27,200.00	38,700.00	40,319.73	0.00	-1,619.73	104.19	0.00	1,626.13
729	TRANSPORTATION EQUIPMENT	5,000.00	7,543.00	11,406.63	0.00	-3,863.63	151.22	0.00	7,064.00
---	TRANSPORTATION	2,366,482.00	2,850,703.70	2,660,611.00	0.00	190,092.70	93.33	310,381.75	12,451.96

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72810	CENTRAL AND OTHER								
162	CLERICAL PERSONNEL	38,940.00	38,940.00	38,940.00	0.00	0.00	100.00	3,245.00	0.00
186	LONGEVITY PAY	500.00	500.00	500.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	2,445.00	2,445.00	2,269.42	0.00	175.58	92.82	201.19	0.00
204	PENSIONS	2,958.00	2,959.00	2,958.06	0.00	0.94	99.97	243.38	0.00
206	LIFE INSURANCE	18,000.00	17,000.00	15,055.20	0.00	1,944.80	88.56	1,505.52	0.00
207	MEDICAL INSURANCE	115,041.00	144,541.00	125,320.90	0.00	19,220.10	86.70	-8,197.84	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	21.00	21.00	0.00	0.00	100.00	0.00	0.00
212	EMPLOYER MEDICARE	572.00	572.00	530.72	0.00	41.28	92.78	47.05	0.00
299	OTHER FRINGE BENEFITS	68,000.00	64,200.00	64,180.00	0.00	20.00	99.97	6,418.00	0.00
307	COMMUNICATION	13,000.00	1,399.00	957.05	0.00	441.95	68.41	81.33	0.00
348	POSTAL CHARGES	10,000.00	6,900.00	5,568.84	0.00	1,331.16	80.71	0.00	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	3,816.71	0.00	1,183.29	76.33	1,119.19	168.50
599	OTHER CHARGES	15,000.00	28,600.00	28,575.79	0.00	24.21	99.92	4,789.05	0.00
---	CENTRAL AND OTHER	289,477.00	313,077.00	288,693.69	0.00	24,383.31	92.21	9,451.87	168.50

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73100	FOOD SERVICE								
105	SUPERVISOR/DIRECTOR	0.00	3,920.00	3,806.50	0.00	113.50	97.10	3,806.50	0.00
165	CAFETERIA PERSONNEL	0.00	5,200.00	5,047.50	0.00	152.50	97.07	5,047.50	0.00
201	SOCIAL SECURITY	0.00	550.84	548.96	0.00	1.88	99.66	548.96	0.00
204	PENSIONS	0.00	624.00	214.63	0.00	409.37	34.40	567.87	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	23.00	10.89	0.00	12.11	47.35	0.00	0.00
212	EMPLOYER MEDICARE	0.00	130.64	128.39	0.00	2.25	98.28	128.39	0.00
422	FOOD SUPPLIES	0.00	17,608.00	4,577.55	0.00	13,030.45	26.00	0.00	0.00
---	FOOD SERVICE	0.00	28,056.48	14,334.42	0.00	13,722.06	51.09	10,099.22	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73300	COMMUNITY SERVICES								
105	SUPERVISOR/DIRECTOR	0.00	80,627.00	67,678.10	0.00	12,948.90	83.94	416.63	0.00
116	TEACHERS	0.00	125,937.00	116,870.75	0.00	9,066.25	92.80	0.00	0.00
163	EDUCATIONAL ASSISTANTS	0.00	7,583.60	6,717.57	0.00	866.03	88.58	585.00	0.00
201	SOCIAL SECURITY	0.00	13,204.18	11,301.12	0.00	1,903.06	85.59	62.10	0.00
204	PENSIONS	0.00	21,935.97	13,626.81	0.00	8,309.16	62.12	72.25	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	58.00	57.54	0.00	0.46	99.21	0.00	0.00
212	EMPLOYER MEDICARE	0.00	3,088.06	2,643.01	0.00	445.05	85.59	14.52	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	665.00	664.17	0.00	0.83	99.88	0.00	0.00
422	FOOD SUPPLIES	0.00	10,540.00	6,420.13	0.00	4,119.87	60.91	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	0.00	13,861.19	0.00	0.00	13,861.19	0.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	2,000.00	795.78	0.00	1,204.22	39.79	0.00	0.00
524	STAFF DEVELOPMENT	0.00	3,000.00	2,253.60	0.00	746.40	75.12	0.00	0.00
---	COMMUNITY SERVICES	0.00	282,500.00	229,028.58	0.00	53,471.42	81.07	1,150.50	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73400	EARLY CHILDHOOD EDUCATION								
116	TEACHERS	126,920.00	133,120.00	133,056.40	0.00	63.60	99.95	22,176.00	0.00
163	EDUCATIONAL ASSISTANTS	35,396.00	43,651.00	33,029.36	0.00	10,621.64	75.67	2,949.58	0.00
186	LONGEVITY PAY	1,550.00	1,550.00	1,550.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,500.00	4,000.00	2,978.40	0.00	1,021.60	74.46	0.00	0.00
201	SOCIAL SECURITY	10,253.00	10,253.00	10,039.35	0.00	213.65	97.92	1,557.80	0.00
204	PENSIONS	11,405.00	11,650.00	11,645.66	0.00	4.34	99.96	1,731.41	0.00
207	MEDICAL INSURANCE	25,286.00	25,286.00	22,584.28	0.00	2,701.72	89.32	0.00	0.00
208	DENTAL INSURANCE	137.00	137.00	132.24	0.00	4.76	96.53	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	105.00	105.00	87.07	0.00	17.93	82.92	0.00	0.00
212	EMPLOYER MEDICARE	2,398.00	2,398.00	2,359.11	0.00	38.89	98.38	364.30	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	2,800.00	2,800.00	10,591.63	0.00	-7,791.63	378.27	690.50	9,385.47
524	STAFF DEVELOPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
---	EARLY CHILDHOOD EDUCATION	219,250.00	236,450.00	228,053.50	0.00	8,396.50	96.45	29,469.59	9,385.47

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
76100	REGULAR CAPITAL OUTLAY								
706		0.00	1,607,920.71	18,455.00	0.00	1,589,465.71	1.15	0.00	0.00
707	BUILDING IMPROVEMENTS	0.00	275,228.48	0.00	0.00	275,228.48	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00
799	OTHER CAPITAL OUTLAY	1,700,000.00	2,010,004.51	1,928,932.78	0.00	81,071.73	95.97	207,002.44	1,713,945.31
---	REGULAR CAPITAL OUTLAY	1,700,000.00	3,973,153.70	1,947,387.78	0.00	2,025,765.92	49.01	207,002.44	1,713,945.31

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	June 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
99100									
590	TRANSFERS TO OTHER FUNDS	318,000.00	529,074.80	529,074.80	0.00	0.00	100.00	11,074.80	0.00
---		318,000.00	529,074.80	529,074.80	0.00	0.00	100.00	11,074.80	0.00
---	GENERAL PURPOSE SCHOOL	53,342,480.00	58,618,847.00	54,896,944.72	0.00	3,721,902.28	93.65	6,453,412.62	2,541,801.87

<u>Obj</u>	<u>Obj</u>	<u>2023-24</u> <u>Original Budget</u>	<u>2023-24 Revised</u> <u>Budget</u>	<u>2023-24</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>2023-24 FYTD</u> <u>Unencumbered Bal</u>	<u>2023-24</u> <u>FYTD %</u>	<u>June 2023-24</u> <u>Monthly Activity</u>	<u>2023-24</u> <u>Enc Carry Forward</u>
	Grand Expense Totals	53,342,480.00	58,618,847.00	54,896,944.72	0.00	3,721,902.28	93.65	6,453,412.62	2,541,801.87

Number of Accounts: 670

***** End of report *****



Travel Request

Organization ACT Stars Destination Alabama A+M

Date of Trip Aug 21, 2024 Purpose of Trip Tour an HBCU

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

(Use back if more space is needed)

School System Participants (please print):

Jeanne Wiles _____

Blair Goodman _____

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Jeanne Wiles Date: Aug 7, 2024
Teacher/Sponsor

Approved by: [Signature] Date: 8/7/24
Principal

Approved by: [Signature] Date: 8-7-24
Director of Schools



Travel Request

Organization Forrest Middle School Cheer Destination Sevierville, TN

Date of Trip 12-6-24 to 12-8-24 Purpose of Trip Competition

Mode of Transportation: Parents

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Bailee Rollins</u>	<u>Hallie Stubblefield</u>	<u>Joleen Bernard</u>
<u>Camryn Darnall</u>	<u>Lillian Reid</u>	
<u>Lucy Wiser</u>	<u>Jazzy Sadler</u>	
<u>Breelyn Moore</u>	<u>Emma Jerik</u>	

(Use back if more space is needed)

School System Participants (please print):

Heather Roberson

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Heather Roberson Date: 7-25-2024
Teacher/Sponsor

Approved by: [Signature] Date: 7/29/24
Principal

Approved by: [Signature] Date: 7-29-24
Director of Schools



REQUEST FOR USE OF Lewisburg Middle School
(SCHOOL)

Area/Room of the building requested Gym

Name/Type of event to be held MI Volleyball Clinic

Date of the event July 23-25, 2024 Time 6-8 pm (23+25), 3:30-5:30 (24)

Organization/Person requesting use Lori Lancaster / MI Club Volleyball

Name of insurance company AIG Specialty Insurance Co. Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Lori Lancaster

Address 2789 Pigg Hollow Rd. Phone _____ Cell (931) 652-0252

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Lori C. Lancaster Date 7/10/24

Signature of principal [Signature] Date 7/12/24

Signature of Director of Schools for approval [Signature] Date 7-15-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$25 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.
13. When a third-party vendor uses a facility and other school personnel are used, a fee of \$30 per hour plus fixed charges Medicare, Social Security, and retirement rates must be paid to the Central Office.



REQUEST FOR USE OF Cornersville Elementary School
(SCHOOL)

Area/Room of the building requested Practice fields, School grounds
Name/Type of event to be held Cornersville Youth Football practice
Date of the event 2024-2025 school year and following Summer
Organization/Person requesting use CYFA Youth Football/John Lina, President
Name of insurance company Sotter & Co Inc./Zurich American Amount of coverage \$1,000,000.00
Contact person for organization using building John Lina *Minimum coverage of \$1,000,000 required
Address 103 April Ln Cornersville TN Phone _____ Cell 931-675-2917
37047

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 02 Aug 2024
Signature of principal Cheryl Ewing Date Aug. 3, 2024
Signature of Director of Schools for approval [Signature] Date 8-5-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Cornersville High School
(SCHOOL)

Area/Room of the building requested Football/Field/Field House, Restrooms/Concession Stand, etc.

Name/Type of event to be held Cornersville Youth Football Games and Fundraisers

Date of the event 2024-2025 School year and following Summer Time _____

Organization/Person requesting use CYFA Youth Football/John. Luna, President

Name of insurance company Sadler Co. Inc/Zurich American Amount of coverage \$1,000,000.00

*Minimum coverage of \$1,000,000 required

Contact person for organization using building John. Luna

Address 103 April Ln Cornersville TN Phone _____ Cell 931-675-2997
37047

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use John Luna Date 02 Aug 2024

Signature of principal [Signature] Date 8/2/24

Signature of Director of Schools for approval [Signature] Date 8-5-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Chambersville High School
(SCHOOL)

Area/Room of the building requested Room 34

Name/Type of event to be held Cubscout Bear meetings

Date of the event see attached Time 6-8 pm

Organization/Person requesting use Cubscouts Pack 273

Name of insurance company ACORD/Evanston Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Casey Tindell

Address 943 N Commerce St Phone 9314921585 Cell _____
Lewisburg TN 37091

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Casey Tindell Date 7/31/24

Signature of principal [Signature] Date 7/31/24

Signature of Director of Schools for approval [Signature] Date 7-31-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF _____
(SCHOOL)

07/26/24
Emailed to
Charlotte Zerbe
per Jacob.
u

Area/Room of the building requested Babe Ruth Baseball Field

Name/Type of event to be held MTS Travel Baseball Tryout

Date of the event 8/4/24 Time 2:30-5:30 p.m.

Organization/Person requesting use MTS Baseball Dustin Hobby

Name of insurance company Chappell Insurance Amount of coverage 1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Dustin Hobby

Address 848 Todd Ave Lewisburg TN 37091 Phone _____ Cell (931)637-4568

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Dust. Hobby Date 07/26/24

Signature of principal Charlotte Zerbe Date 7/26/24

Signature of Director of Schools for approval Jacob Lovell Date 7-26-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested Babe Ruth Field

Name/Type of event to be held MTS Baseball 13U practices

Date of the event Sunday afternoons, Thursday evenings Time Will schedule around school practices

Organization/Person requesting use Dustin Hobby

Name of insurance company Chappell Insurance Amount of coverage \$1,000,000

Contact person for organization using building Dustin Hobby *Minimum coverage of \$1,000,000 required

Address 848 Todd Ave Lewisburg TN 37091 Phone _____ Cell (931)637-4568

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Dustin Hobby

Date 8/9/24

Signature of principal Charlette

Date 8/9/24

Signature of Director of Schools for approval Carol Lovell

Date 8-9-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Comersville Elementary School
(SCHOOL)

Area/Room of the building requested Gym

Name/Type of event to be held Comersville Church of Christ Playday

Date of the event 8/10/24 Time 8am - 1pm

Organization/Person requesting use Comersville Church of Christ / Dillon Bean

Name of insurance company TN Farmers Mutual Ins Co Amount of coverage 1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Dillon Bean

Address 2094 Bert Watt Rd Petersburg TN 37144 Phone 931 652 7759 Cell 931 652 7759

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Dillon Bean

Date 8/10/24

Signature of principal Cheryl Ewing

Date 8-7-24

Signature of Director of Schools for approval Carol Brumley

Date 8-7-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Lewisburg Middle School
(SCHOOL)

Area/Room of the building requested Auditorium
Name/Type of event to be held Miss Sweet summertime pageant
Date of the event August 17 th Time 8:00am - 5:00pm
Organization/Person requesting use Brittni Perryman
Name of insurance company Farm Bureau Amount of coverage 1,000,000
*Minimum coverage of \$1,000,000 required
Contact person for organization using building Brittni Perryman
Address 246 Emily Lane Bell Buckle, Tennessee 37020 Phone _____ Cell 931-993-0087

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Brittni Perryman Date 7/18/24
Signature of principal Charlotte Z... Date 7/19/24
Signature of Director of Schools for approval Jacob Powell Date 7-19-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF _____

(SCHOOL)

Area/Room of the building requested Football Field

Name/Type of event to be held CHYFL games

Date of the event 9/14, 9/28, 10/12 Time all day

Organization/Person requesting use CHYFL

Name of insurance company Sadler's company Amount of coverage 1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building David Warner

Address Chapel Hill, TN Phone _____ Cell 931-607-2520

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 8-5-24

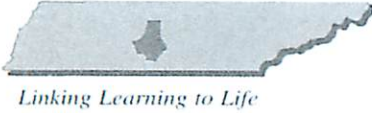
Signature of principal _____ Date 8/9/24

Signature of Director of Schools for approval [Signature] Date 8-5-24

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9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Chapel Hill Elementary (CHES)
(SCHOOL)

Area/Room of the building requested Cafeteria

Name/Type of event to be held Good News Club

Date of the event Tuesday afternoons, when school is open, starting Sept. 24, 2024 Time 2:30-4:00 PM

Organization/Person requesting use Child Evangelism Fellowship of Middle TN

Name of insurance company Brotherhood Mutual Amount of coverage \$2,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Jennifer Putman (615)244-4373 or Teresa King (931)607-3522

Address P.O. Box 11928, M'boro, TN 37129 Phone 615-244-4373 Cell 423-494-0513

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Jennifer S. Putman Date 7/9/2024

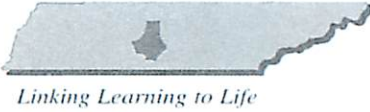
Signature of principal Dawn Kirby Date 7/9/24

Signature of Director of Schools for approval Scott Lovell Date 7-11-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



**REQUEST FOR USE OF Delk-Henson Intermediate
(SCHOOL)**

Area/Room of the building requested Classroom

Name/Type of event to be held Good News Club

Date of the event Tuesday afternoons, when school is open, starting Sept. 24, 2024 Time 2:30-4:00 PM

Organization/Person requesting use Child Evangelism Fellowship of Middle TN

Name of insurance company Brotherhood Mutual Amount of coverage \$2,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Jennifer Putman (615)244-4373 or Kaye Dutto (707)484-6846

Address P.O. Box 11928, M'boro, TN 37129 Phone 615-244-4373 Cell 423-494-0513

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Jennifer S. Putman Date 7/9/2024

Signature of principal [Signature] Date 7/16/2024

Signature of Director of Schools for approval [Signature] Date 7-22-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
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11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.