

Regular Board Meeting

July 8, 2024 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. State Representative Todd Warner	
3. Public Comment	
4. Committee Reports/Schedule Committee Meetings	
1. Policy Committee - July 8, 2024	Andy Woodard, Jacob Sorrells
5. Consent Agenda	
1. Minutes	
2. Out-of-State Overnight Travel Request - FHS Cheerleaders Lexington, Kentucky	
3. Out-of-State Overnight Travel Request - LMS Washington DC and New York City	
4. Personnel Hearing Officers	
5. Student Disciplinary Hearing Authority (SDHA)	
6. Summer Camp Update	Jacob Sorrells, Tammy Lewis, Beth Smith
7. Dual Enrollment	William Bell, Jacob Sorrells, Ginger Tepedino, Angie Phifer, Justin Perry, Brent Adcox, Beth Smith
8. TN Together Student Survey	Jacob Sorrells, Ginger Tepedino
9. Career Laboratory Bids for Forrest High School	Jacob Sorrells, Chris Lowe, Frank Musgrave
10. Perkins 2024-2025 Budget	Jacob Sorrells, Chris Lowe, Frank Musgrave
11. New Business	
12. Director's Report	Jacob Sorrells
13. Adjourn	Julie Keny Cathey
14. FYI	
1. Approved Fundraisers	
2. Fundraisers 2023-2024 (final numbers)	
3. Bullying Complaint Report	
4. Monthly Financial Report	
5. Travel Requests	
6. Use of Facility	

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 11/09/20
		Rescinds: 1.403	Issued: 11/10/11

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members of the public who wish to speak.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Appeals to and Appearances Before the Board	Descriptor Code: 1.404	Issued Date: 07/10/23
		Rescinds: 1.404	Issued: 10/08/12

1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the
3 Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints
4 or concerns which have not advanced through the proper administrative procedure from the point of
5 origin.

6 If all administrative channels have been pursued and there is still a desire to appeal to the Board, the
7 matter shall be referred in writing and the Board shall determine whether to hear the appeal.

8 APPEARING BEFORE THE BOARD

9 The executive committee may place individuals on the agenda. Other individuals desiring to appear
10 before the Board must submit a written request with descriptive materials to the office of the director of
11 schools seven (7) business days before the meeting. If the request is approved by the Executive
12 Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized
13 at the meeting and given three minutes to speak. The public may address the board about any concerns
14 except personnel matters, which are the responsibility of the director of schools.

15 The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice
16 impractical or impossible.

17 Delegations must select only one individual to speak on their behalf unless otherwise determined by the
18 Board.

19 Guidelines for individuals who address the Board:

- 20 1. Those requesting to speak to the Board must have documented evidence that they have followed
21 the chain of command in addressing this issue.
 - 22 2. Each person speaking shall state his/her name, address, and subject of remarks.
 - 23 3. Individuals speaking to the Board will address their remarks to the chair.
 - 24 4. Individuals may address the Board only on items that the Board can take action on.
 - 25 5. No response is necessary by the Board or any board member.
 - 26 6. If appropriate, the Board or the director of schools will respond at a later date.
 - 27 7. Time is not transferable to another individual.
 - 28 8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly
29 meeting process will result in the individual or group being asked to leave the meeting.
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1 Individuals desiring additional information about any item on the agenda shall direct such inquiries to
 2 the office of the director of schools.

3 Public Comment Period ²

4 There shall be a public comment period for each meeting with actionable items on the agenda, with the
 5 exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda.
 6 The total public comment period shall be for no more than ten (10) minutes. If an individual wishes to
 7 address the Board during the public comment period, he/she must contact the director the Wednesday
 8 prior to the school board meeting. If Wednesday is a holiday, then sign-ups will be Thursday prior to
 9 the meeting. Each speaker shall be given no more than two (2) minutes. Delegations shall select only
 10 one (1) individual to speak on their behalf unless otherwise determined by the Board.

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Legal References:

1. TCA 39-17-306
2. Public Acts of 2023, Chapter No. 300

Cross References:

- School Board Meetings 1.400
- Public Hearings 1.401
- Agendas 1.403
- Discrimination/Harassment of Employees 5.500
- Complaints and Grievances 5.501
- Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304
- Student Concerns 6.305

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Board Committees	Descriptor Code: 1.300	Issued Date: 10/12/99
		Rescinds: BBC	Issued: 08/13/93

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of the
3 Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the work
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.²
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33 _____
34 Legal References:
35 1. TCA 49-2-205(2)
36 2. TCA 8-44-102(b)

33 _____
34 Cross References:
35 School Board Meetings 1.400
36 Public Hearings 1.401

Committees for 2023-2024

September 18, 2023

Executive Committee

Julie Keny Cathey, Chairman of the Board
Jacob Sorrells, Director of Schools

Policy

*Andy Woodard

*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold

*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

William Bell

Patty Hill

Acquisition/Maintenance/Transportation

*Harvey Jones

John Daniel Allen

Andy Woodard

Safety Committee

*John Daniel Allen & Julie Keny Cathey

*(The entire board will make up
the safety committee)*

Five-Year Strategic Plan

*Kristen Gold

*(The entire board will make up
the five-year strategic plan committee)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Minutes	Descriptor Code: 1.406	Issued Date: 08/12/19
		Rescinds: 1.406	Issued: 10/12/99

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of
2 the Board.¹ The draft of the minutes of the previous meeting shall be sent to all board members with the
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed
4 by the chair and director of schools.² The minutes shall become permanent records of the Board and
5 shall be made available to interested citizens and the news media upon request.^{2,3} A copy shall be
6 provided to all board members, the president of the local education association, and to each of the schools
7 no more than thirty (30) days after the approval by the Board.⁴

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,
10 and the approval of the minutes of the preceding meeting;²
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with
12 the names of the members making and seconding the motions, and a record of the members
13 voting “aye” and “nay” in the event of a roll call vote;²
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding
16 those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,
Chapter No. 248

Cross References:

Duties of Officers 1.201

June 10, 2024

The Marshall County Board of Education met in regular session on Monday, June 10, 2024, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were William Bell, Kristen Gold, Patty Hill, Susan Hunter, Harvey Jones, Heidi McElhaney, and Andy Woodard. Members absent were John Daniel Allen and Julie Keny Cathey.

Pledge/Prayer

Mr. Jones made a motion, with a second by Ms. Hunter, to approve the agenda. The motion passed 7-0.

There was no public comment.

Food Services Supervisor Larissa Delk provided a food service update.

Policy Committee meeting Monday, July 8 at 5:30 p.m., prior to the monthly meeting.

Presented under Consent Agenda: May 13, 2024, board meeting minutes and the organization chart. Mr. Jones made a motion, with a second by Ms. Patty Hill, to approve the consent agenda. The motion passed 7-0.

Ms. Hill made a motion, with a second by Ms. Hunter to allow the Executive Committee to approve end-of-year line item transfers. The motion passed 7-0.

Mr. Jones made a motion, with a second by Mr. Woodard to approve the following resolutions: Budget Amendment General Purpose School Fund (141) and Resolution to Transfer Funds General Purpose School Fund. The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. McElhaney to approve the 2023-2024 IDEA-B Budget Revision #5 CCEIS. The motion passed 7-0.

Ms. Hunter made a motion, with a second by Mr. Jones, to approve the following 2024-2025 budgets for Consolidated Funding Applications: Consolidated Admin, Title I, Title II, Title III, Title IV, IDEA-B, and IDEA Preschool. The motion passed 7-0.

Ms. Gold offered congratulations to Director Sorrells on receiving a 4.62 out of 5.00 on his yearly evaluation.

There was no new business.

During the Director's Report: Ms. Hunter made a motion, with a second by Ms. Hill to approve the Perkins 24.01 Revision #3. The motion passed 7-0. Mr. Woodard made a motion, with a second by Ms. Hill to approve the Resolution to Adopt the 2023 Marshall County Natural Hazard Mitigation Plan. The motion passed 7-0. Mr. Sorrells informed the board that the Technology Department is going to purchase a used truck and a used van. Mr. Sorrells thanked the board members for their confidence in him saying it's a team effort from everyone.

The meeting adjourned at 6:17 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

June 21, 2024

The Executive Committee of the Marshall County Board of Education, comprised of Chairman of the Board Julie Keny Cathey and Director of Schools Jacob Sorrells, spoke by phone Friday, June 21, 2024, at 8:15 a.m. to approve end-of-the-year line item transfers.

The executive committee voted 2-0 to approve the line item transfers.

The meeting adjourned at 8:20 a.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

June 12, 2024

Jacob Sorrells, Director
700 Jones Circle
Lewisburg, TN 37091

Mr. Sorrells,

The Forrest High School Cheerleaders would like permission to attend cheerleading camp at the University of Kentucky from July 15th through July 18th, in Lexington, Kentucky. The cheerleaders will be chaperoned by two Marshall County employees, Kendra Burkett and Rhonda Armstrong. Mrs. Armstrong and I would like to drive one county van to camp to take our spirit supplies. The parents plan to drive the cheerleaders to camp on July 15th and return to pick them up on July 18th. We would like to leave Forrest School on Monday, June 15th and return Thursday, July 18th.

Thank you for your consideration of our request.

Sincerely,

Kendra Burkett

Kendra Burkett
Forrest Cheerleading Coach

AS 6/17/24



Travel Request

Organization FHS Cheerleaders Destination University of Kentucky/Lexington, KY

Date of Trip 7.15.24-7.18.24 Purpose of Trip UCA Cheer Camp

Mode of Transportation: 1 county van and parents

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Cora Wright</u>	<u>Bekah Armstrong</u>	<u>Jessie Knox</u>
<u>Lauren Baker</u>	<u>Slaiden Floyd</u>	<u>Alyssa Crutcher</u>
<u>Emory Bonham</u>	<u>Cait Hargrove</u>	<u>Zoey Harris</u>
<u>Jaiden Burnett</u>	<u>Justice Newman</u>	<u>Layla McPherson</u>

(Use back if more space is needed) See back...

School System Participants (please print):

<u>Rhonda Armstrong</u>	<u>Kendra Burkett</u>
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(Use back if more space is needed)

Volunteer Participants (please print):

_____	_____
_____	_____

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Kendra Burkett/HS Cheer Coach Date: 6/20/24

Teacher/Sponsor

Approved by:  Date: 6/20/24

Principal

Approved by:  Date: 6-21-24

Director of Schools

Additional Student Participants:

Olivia Shannon

Payton Todd

Sydney Sims

Savannah King

Layla Porter



Travel Request

Organization LMS Students Destination Washington DC and New York City
 Date of Trip May/June 2025 Purpose of Trip Educational Experience
 Mode of Transportation: Plane/Charter bus

Is school system transportation/personnel required? ___ Yes No
 If school system transportation/personnel is required, has the Bus Garage been notified? ___ Yes No

Student Participants (please print):
All LMS Students are invited to go.

(Use back if more space is needed)

School System Participants (please print):
Sara Fowler Felisha Eddings
more if we have more than 80 students attending
 (Use back if more space is needed)

Volunteer Participants (please print):
Parents are welcome to go, but will pay a higher adult price.
 (Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ___ Yes No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)
 Does the Central Office have the Volunteer Participants' fingerprints on file? ___ Yes No

Travel Requested by: Sara Fowler / LMS Student Council Date: 6/19/24
 Teacher/Sponsor
 Approved by: Charles [Signature] Date: 6/19/24
 Principal
 Approved by: Carol [Signature] Date: 6-20-24
 Director of Schools



Trip Itinerary

Trip Information			
School	Lewisburg Middle School	Dates	May 27th, 2025 - May 31st, 2025
Lead Teacher	Sara Fowler	Travelers	
Emergency #		Tour Guide(s)	Eric Scholz
Hotel Information			
Date	Hotel	Phone #	Address
	Washington, D.C. Hotel (Inside Beltway)		, AL
	New York Hotel		, AL

Trip Itinerary				
Day 1	Day 2	Day 3	Day 4	Day 5
Flight to D.C.	Hotel breakfast	Washington, D.C. Area Hotel	New York City Hotel	New York City Hotel
Meet your Grand Classroom tour guide at baggage claim	Depart for Arlington National Cemetery	Hotel breakfast	Hotel breakfast	Hotel breakfast
Board your motor coach and depart for D.C.	Arlington National Cemetery	Check out of hotel and load luggage onto bus	Depart for ferry ride	Check out of hotel and load luggage on the bus
Lunch allotment at L'Enfant Plaza	Tomb of the Unknown Soldier, Changing of the Guard, and Kennedy Gravesites	African American Museum of History and Culture	Take the ferry to tour the Statue of Liberty	Visit the Metropolitan Museum of Art
Washington Monument photo stop	Iwo Jima Memorial	Depart for New York City	Ferry returns to Battery Park	Lunch allotment at the museum
Visit the Smithsonian's Natural History and American History Museums	Lunch at Pentagon City Mall	Box lunch en route	Lunch allotment at downtown Food Hall	Free time to explore Central Park
Dinner at Nighthawk Pizza	United States Capitol Tour	Arrive in Manhattan	Visit the 9/11 Memorial	Walking tour of 5th Avenue
Evening memorial tour, including:	Visit the Library of Congress	Free time and exploration of Times Square	See Wall Street	Depart for New York area airport
Lincoln Memorial, Vietnam Veterans Memorial, and Korean War Memorial	Supreme Court	Dinner at Gayle's Broadway Rose	Walk the High Line or the Brooklyn Bridge	Dinner allotment at the airport
Check into hotel	Visit the Holocaust Museum	Broadway show (to be determined)	Dinner at Ellen's Stardust Diner	Flight from New York area airport to home
Washington, D.C. Area Hotel	Dinner at Ben's Chili Bowl	Check into hotel	See Rockefeller Plaza	Thank you for traveling with Grand Classroom!
Hotel Security	Evening tour of monuments of Tidal Basin: MLK, JR.; FDR; and Jefferson	New York City Hotel	Take in the views of the city skyline from Top of the Rock Observation Deck	
	Return to hotel	Hotel Security	Return to hotel	
	Washington, D.C. Area Hotel		Hotel Security	
	Hotel Security			

I would like to recommend the following to serve as Personnel Hearing Officers for 2024-2025:

Jennie Carroll – Human Resources Supervisor

Ginger Tepedino – Attendance Supervisor

Jerrie Henry – Truancy Intervention Specialist

Tres Beasley – Supervisor of Support Services

Jacob Sorrells

I would like to recommend the following to serve as Personnel Hearing Officers for 2025-2026:

Jennie Carroll – Human Resources Supervisor

Ginger Tepedino – Attendance/Student Services Supervisor

Jerrie Henry – Truancy Intervention Specialist

Tres Beasley – Support Services Supervisor

Dr. Justin Perry

I would like to recommend the following to serve as the Student Disciplinary Hearing Authority (SDHA) for the 2024-2025 school year.

Tres Beasley – Chairman

Ginger Tepedino – Attendance Coordinator

Brent Adcox – Principal Cornersville School

Robert Reasonover – Principal Delk-Henson Intermediate School

Ryan Henry – Assistant Principal Marshall County High School

Tracy Kilpatrick – Principal Oak Grove Elementary School

Danny Morgan – Assistant Principal Chapel Hill Elementary School

Angie Phifer – Principal Forrest School

Morgan Sanders – Assistant Principal Cornersville Elementary School

Jacob Sorrells

Marshall County Board of Education

Monitoring: Review: Annually, in May	Descriptor Term: Student Surveys, Analyses, and Evaluations	Descriptor Code: 6.4001	Issued Date: 07/10/23
		Rescinds: 6.4001	Issued: 05/11/15

1 Surveys, analyses, and evaluations for research purposes shall be allowed by the Board when the project
2 is viewed as contributory to greater understanding of the teaching-learning process, the project does not
3 violate the goals of the Board, and the disruption of the regular school program is minimal. The director
4 of schools shall develop administrative procedures for approving requests for conducting surveys,
5 analyses, or evaluations by agencies, organizations, or individuals. The requests shall outline what is to
6 be done, who is to be involved and how the results will be used and distributed.¹

7 Prior to the dissemination of a survey, analysis, or evaluation to students, parents/guardians shall be
8 notified of the opportunity to review the materials.¹ Such notification shall include information indicating
9 the purpose of the survey, analysis, or evaluation as well as who will have access to the results. The
10 survey, analysis, or evaluation shall only be administered to students under the age of eighteen (18)
11 whose parent(s)/guardian(s) provide written, informed, and voluntarily signed consent. A student who
12 is eighteen (18) years of age or older may participate after he/she provides written, informed, and
13 voluntarily signed consent. The director of schools shall develop procedures for granting such parental
14 requests.¹

15 No student shall be required, as part of any program, to submit to a survey, analysis or evaluation that
16 reveals information concerning:^{1,2}

- 17 1. mental or psychological problems of the student or the student's family;
- 18 2. sexual behavior or attitudes;
- 19 3. illegal, anti-social, self-incriminating, or demeaning behavior;
- 20 4. critical appraisals of other individuals with whom respondents have close family relationships;
- 21 5. legally privileged relationships;
- 22 6. income; or
- 23 7. the collection of student biometric data involving the analysis of facial expressions, EEG brain
24 wave patterns, skin conductance, galvanic skin response, heart-rate variability, pulse, blood
25 volume, posture, and eye-tracking³

26 without the prior consent of the student (if the student is an adult or emancipated minor), or in the case
27 of an unemancipated minor, without the prior consent of the parent/guardian.

28 The collection of the following student data is strictly prohibited.⁴

- 29 1. political affiliation or voting history;
- 30 2. religious practices; and
- 31 3. firearm ownership.

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1 COLLECTING, DISCLOSING OR USING INFORMATION FOR MARKETING⁵

2 In general, the district will not collect, disclose or use personal student information for the purpose of
3 marketing or selling that information or otherwise providing that information to others for that purpose.

4 If any collected information is to be marketed or sold, parents/guardian(s) will be directly notified at
5 least annually at the beginning of the school year of the specific or approximate dates when such
6 information will be collected. Parents/guardian(s), upon request, may inspect any instrument used to
7 collect personal information for the purpose of marketing or selling that information before the
8 instrument is administered or distributed to the student. All parents/guardian(s) and students of
9 appropriate age may decline to provide the information requested.

10 This portion of the policy does not apply to the collection, disclosure or use of personal information
11 collected from students for the exclusive purpose of developing, evaluating or providing educational
12 products or services for or to students or educational institutions to the extent allowed by law, such as:⁴

- 13 ➤ College or other postsecondary education recruitment or military recruitment.
- 14 ➤ Book clubs, magazines and programs providing access to low-cost literary products.
- 15 ➤ Tests and assessments used by elementary schools and secondary schools to provide cognitive,
16 evaluative, diagnostic, clinical, aptitude or achievement information about students (or to
17 generate other statistically useful data for the purpose of securing such tests and assessments)
18 and the subsequent analysis and public release of the aggregate data from such tests and
19 assessments.
- 20 ➤ The sale by students of products or services to raise funds for school-related or education-related
21 activities; or
- 22 ➤ Student recognition programs.

23

Legal References:

1. TCA 49-2-211; Public Acts of 2023, Chapter No. 353
2. 20 USCA § 1232h
3. TCA 49-1-706
4. TCA 49-1-705
5. 20 USCA § 1232h(c)(1); 20 USCA § 1232h(c)(4)

Cross Reference:

Testing Programs 4.700



Sorrells, Jacob <jacob.sorrells@mcstn.net>

Student Survey

1 message

bensingerge@gmail.com <bensingerge@gmail.com>

Tue, May 7, 2024 at 3:14 PM

Reply-To: "bensingerge@gmail.com" <bensingerge@gmail.com>

To: Ginger Tepedino <ginger.tepedino@mcstn.net>, "jacob.sorrells@mcstn.net" <jacob.sorrells@mcstn.net>

Cc: LACEY HARTIGAN <lacey@emt.org>, Victoria Stuart-Cassel <tori@emt.org>, Kristan Hollingsworth <kristanh27@gmail.com>

Thank you for taking the time today to discuss the survey. We appreciate you putting a request on the July School Board Agenda for approval and have it administered in Sept/Oct of 2024.

As we get closer, I am available for questions or feel free to address them directly to Lacy Hartigan or Victoria Stuart-Cassel, Senior Research Associates. They are cc'd on this email or you may call 615-678-1037 or 615-922-4824.

Look forward to future opportunities.

Liz Bensingerg & Kristan Hollingsworth King
Marshall County Prevention Coalition

[TN Together Student Survey Highlights Opportunity for Parents to Prevent Youth Substance Use](#)

TN Together Student Survey Highlights Opportunity for Parents to Prevent...

Parents have a valuable opportunity to influence their children's use of substances if they approach the convers...

[Drug Prevalence \(monitoringthefuture.org\)](#)

**Local Board Presentation 2024-25.pptx**

617K

TN**TOGETHER | 2022-23 Student Survey

THE SURVEY

Thank you for agreeing to participate in this survey. The survey asks questions about your life experiences, your attitudes, and the attitudes of your parents and close friends.

INSTRUCTIONS

- Your answers to the questions are anonymous and private. That means no one will know how you answered. Do not write your name on the survey.
- For the study to be helpful, it is important that you answer each question honestly and truthfully.
- This survey is completely voluntary, which means that you may choose to not fill out the questionnaire or any part of it. If you prefer not to answer a question, or if you don't know the answer, just leave it blank.
- This is not a test, so there are no right or wrong answers. We would like you to work quickly, so that you can finish.
- All of the questions should be answered by marking one of the response choices. If you do not find an answer that fits exactly, use the one that comes closest. Unless instructed on the questionnaire, do not mark more than one response for any item.
- Please answer by filling the circle of your choice.

When you finish, please place your survey in the envelope provided.

ABOUT YOU

These questions ask for some general information about you. Please mark the response that best describes you.

1. How old are you?

- 10 11 12 13 14 15 16 17 18+

2. What grade are you in?

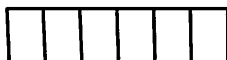
- 6th 7th 8th 9th 10th 11th 12th

3. How would you describe yourself? (Mark ALL that apply)

- White Black or African American Hispanic
 Asian/Pacific Islander American Indian or Alaska Native Other

4. Are you:

- Male Female Prefer to self-identify: _____



The next set of questions asks about your use of different substances, including tobacco, vaping devices, alcohol, marijuana, prescription drugs, and other illegal drugs. This excludes substance use for religious purposes (e.g., drinking a sip of wine during a religious ceremony).

5. Have you ever had one or more drinks of an ALCOHOLIC BEVERAGE? Yes No If No, SKIP TO QUESTION #6
Alcoholic beverages include beer, wine, wine coolers, malt beverages, and liquor.

a. If you marked YES, how old were you when you first had one or more drinks of an ALCOHOLIC BEVERAGE?

8 or under 9 10 11 12 13 14 15 16 17 18+

b. During the past 30 days, on how many days did you have one or more drinks of an ALCOHOLIC BEVERAGE?

0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days

c. Enter the exact number of days you used in the past 30 days (0 to 30): _____

6. Have you ever had 5 or more drinks of an ALCOHOLIC BEVERAGE on the same occasion? Yes No If No, SKIP TO QUESTION #7
Alcoholic beverages include beer, wine, wine coolers, malt beverages, and liquor.

a. If you marked YES, how old were you when you first had 5 or more drinks on the same occasion?

8 or under 9 10 11 12 13 14 15 16 17 18+

b. During the past 30 days, on how many days did you have 5 or more drinks on the same occasion?

0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days

c. Enter the exact number of days you used in the past 30 days (0 to 30): _____

7. Have you ever used PRESCRIPTION DRUGS not prescribed to you or just to get high? Prescription drugs include drugs that require a doctor's prescription to purchase or consume like OxyContin, Percocet, Vicodin, Codeine, Adderall, Ritalin, Xanax, Klonopin, Benzos, Valium, Ativan, and Gabapentin. These do not include over-the-counter medicines. Yes No If No, SKIP TO QUESTION #8

a. If you marked YES, how old were you when you first used PRESCRIPTION DRUGS not prescribed to you?

8 or under 9 10 11 12 13 14 15 16 17 18+

b. During the past 30 days, on how many days did you use PRESCRIPTION DRUGS not prescribed to you?

0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days

c. Enter the exact number of days you used in the past 30 days (0 to 30): _____

7A. Have you ever used PRESCRIPTION STIMULANTS not prescribed to you or just to get high? (e.g., Dexadrine, Adderall, Ritalin, or Concerta) Yes No If No, SKIP TO QUESTION #7B

a. During the past 30 days, on how many days did you use PRESCRIPTION STIMULANTS?

0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days

b. Enter the exact number of days you used in the past 30 days (0 to 30): _____

7B. Have you ever used PRESCRIPTION PAIN MEDICATIONS not prescribed to you or just to get high? (e.g., Vicodin, Oxycontin, Morphine, or Demerol) Yes No If No, SKIP TO QUESTION #8

a. During the past 30 days, on how many days did you use PRESCRIPTION PAIN MEDICATIONS?

0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days

b. Enter the exact number of days you used in the past 30 days (0 to 30): _____

8. Have you ever used **OVER-THE-COUNTER DRUGS** to get high or in a way other than directed? Yes No If No, SKIP TO QUESTION #9
(e.g., cough/cold medicines, diet pills, stay-awake pills, or laxatives)

- a. If you marked YES, how old were you when you first used **OVER-THE-COUNTER DRUGS**?
 8 or under 9 10 11 12 13 14 15 16 17 18+
- b. During the past 30 days, on how many days did you use **OVER-THE-COUNTER DRUGS**?
 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days
- c. Enter the exact number of days you used in the past 30 days (0 to 30): _____

9. Have you ever smoked part or all of a **CIGARETTE**? Yes No If No, SKIP TO QUESTION #10
Cigarettes include menthol cigarettes, regular cigarettes, and loose tobacco rolled in cigarettes. This does not include e-cigarettes.

- a. If you marked YES, how old were you when you first smoked part or all of a **CIGARETTE**?
 8 or under 9 10 11 12 13 14 15 16 17 18+
- b. During the past 30 days, on how many days did you smoke part or all of a **CIGARETTE**?
 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days
- c. Enter the exact number of days you used in the past 30 days (0 to 30): _____

10. Have you ever used a **VAPING DEVICE with nicotine**? Yes No If No, SKIP TO QUESTION #11
A vaping device includes electronic cigarettes also known as e-cigarettes, hookah pens, e-hookahs, or vape pipes.

- a. If you marked YES, how old were you when you first used a **VAPING DEVICE with nicotine**?
 8 or under 9 10 11 12 13 14 15 16 17 18+
- b. During the past 30 days, on how many days did you use a **VAPING DEVICE with nicotine**?
 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days
- c. Enter the exact number of days you used in the past 30 days (0 to 30): _____

11. Have you ever used a **VAPING DEVICE with flavoring only**? Yes No If No, SKIP TO QUESTION #12
A vaping device includes electronic cigarettes also known as e-cigarettes, hookah pens, e-hookahs, or vape pipes.

- a. If you marked YES, how old were you when you first used a **VAPING DEVICE with flavoring only**?
 8 or under 9 10 11 12 13 14 15 16 17 18+
- b. During the past 30 days, on how many days did you use a **VAPING DEVICE with flavoring only**?
 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days
- c. Enter the exact number of days you used in the past 30 days (0 to 30): _____

12. Have you ever used **SMOKELESS TOBACCO**? Yes No If No, SKIP TO QUESTION #13
Smokeless tobacco can be known as chewing tobacco, spit tobacco, chew, snuff, pinch, or dip.

- a. If you marked YES, how old were you when you first used **SMOKELESS TOBACCO**?
 8 or under 9 10 11 12 13 14 15 16 17 18+
- b. During the past 30 days, on how many days did you use **SMOKELESS TOBACCO**?
 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days
- c. Enter the exact number of days you used in the past 30 days (0 to 30): _____

13. Have you ever used MARIJUANA or hashish? Yes No If No, SKIP TO QUESTION #14
Marijuana or hashish can be known as grass, pot, weed, hash, hash oil, or edibles.

- a. If you marked YES, how old were you when you first used MARIJUANA?
 8 or under 9 10 11 12 13 14 15 16 17 18+
- b. During the past 30 days, on how many days did you use MARIJUANA?
 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days
- c. Enter the exact number of days you used in the past 30 days (0 to 30): _____

13A. Have you ever VAPED MARIJUANA? Yes No If No, SKIP TO QUESTION #13B
A vaping device includes electronic cigarettes also known as e-cigarettes, hookah pens, e-hookas, or vape pipes.

- a. During the past 30 days, on how many days did you VAPE MARIJUANA?
 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days
- b. Enter the exact number of days you used in the past 30 days (0 to 30): _____

13B. Have you ever SMOKED MARIJUANA? Yes No If No, SKIP TO QUESTION #13C

- a. During the past 30 days, on how many days did you SMOKE MARIJUANA?
 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days
- b. Enter the exact number of days you used in the past 30 days (0 to 30): _____

13C. Have you ever eaten MARIJUANA or THC edibles? Yes No If No, SKIP TO QUESTION #14
Marijuana and THC edibles include Delta-8 and other edible marijuana.

- a. During the past 30 days, on how many days did you use MARIJUANA or THC edibles?
 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days
- b. Enter the exact number of days you used in the past 30 days (0 to 30): _____

14. Have you ever used METHAMPHETAMINES? Yes No If No, SKIP TO QUESTION #15
Methamphetamines can be known as crank, meth, blue, ice, or crystal.

- a. If you marked YES, how old were you when you first used METHAMPHETAMINES?
 8 or under 9 10 11 12 13 14 15 16 17 18+
- b. During the past 30 days, on how many days did you use METHAMPHETAMINES?
 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days
- c. Enter the exact number of days you used in the past 30 days (0 to 30): _____

15. Have you ever used any OTHER ILLEGAL DRUGS?

Yes No If No, SKIP TO QUESTION #16

Other illegal drugs include substances like crack or powder cocaine, heroin, inhalants, barbiturates, steroids, etc.

a. If you marked YES, how old were you when you first used **OTHER ILLEGAL DRUGS**?

- 8 or under 9 10 11 12 13 14 15 16 17 18+

b. During the past 30 days, on how many days did you use **COCAINE** (crack, etc.)?

- 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days

c. During the past 30 days, on how many days did you use **INHALANTS** (glue, gas, etc.)?

- 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days

d. During the past 30 days, on how many days did you use **HALLUCINOGENS** (PCP, LSD, etc.)?

- 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days

e. During the past 30 days, on how many days did you use **HEROIN** (opiates, etc.)?

- 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days

f. During the past 30 days, on how many days did you use **STEROIDS**?

- 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days

g. During the past 30 days, on how many days did you use **ECSTASY** (MDMA, Molly)?

- 0 Days 1-2 Days 3-5 Days 6-9 Days 10-19 Days 20-29 Days All 30 Days

The next questions ask about how easy or difficult it is for you to access alcohol, prescription drugs, cigarettes, vaping devices, and marijuana. Remember, your answers are anonymous.

16. How easy is it to get...	Don't Know	Very Difficult	Fairly Difficult	Fairly Easy	Very Easy
a. Alcohol (beer, coolers, liquor, etc.)?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Tobacco products (cigarettes, dip, etc.)?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Vaping devices (juuls, vape pens, e-cigarettes)?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Marijuana (e.g., pot, hash, edibles)?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Prescription drugs not prescribed to you?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

17. During the past 30 days, if you used alcohol, in which ways (if any) did you get alcohol? (Mark ALL that apply.)

- | | |
|---|--|
| <input type="checkbox"/> I got it at a party | <input type="checkbox"/> I bought it (e.g., restaurant, bar, event, store) |
| <input type="checkbox"/> I got it from a sibling or friend (under 21) | <input type="checkbox"/> I bought it through the internet or social media |
| <input type="checkbox"/> I got it from an older sibling or friend (over 21) | <input type="checkbox"/> I took it from someone without permission |
| <input type="checkbox"/> I got it from my parents <u>with</u> permission | <input type="checkbox"/> I stole it from a store |
| <input type="checkbox"/> I gave someone money to buy it for me | <input type="checkbox"/> I got it some other way |

18. If you bought or tried to buy alcohol yourself during the past 30 days, were you ever asked to show proof of age?

- I did not try to buy alcohol during the past 30 days
 No, I was not asked to show proof of age
 Yes, I was asked to show proof of age

19. During the past 30 days, if you used prescription drugs to get high, how did you get the drugs? (Mark ALL that apply.)

- | | |
|---|---|
| <input type="checkbox"/> I got them at a party | <input type="checkbox"/> I bought them from a friend, relative, or someone I know |
| <input type="checkbox"/> I got them from a friend, relative, or someone I know for free | <input type="checkbox"/> I bought them through the internet/social media |
| <input type="checkbox"/> I got a prescription from one doctor | <input type="checkbox"/> I took them from someone without asking |
| <input type="checkbox"/> I got a prescription from more than one doctor | <input type="checkbox"/> I got them some other way |

20. During the past 30 days, if you used marijuana/THC (through smoking, vaping, edibles, Delta-8, or any other way), how did you get it? (Mark ALL that apply.)

- | | |
|---|--|
| <input type="checkbox"/> I got it at a party | <input type="checkbox"/> I bought it through the internet/social media |
| <input type="checkbox"/> I got it from a sibling or friend | <input type="checkbox"/> I took it from someone without permission |
| <input type="checkbox"/> I gave someone money to buy it for me | <input type="checkbox"/> I stole it from a store/shop |
| <input type="checkbox"/> I bought it (e.g., in a store, shop, etc.) | <input type="checkbox"/> I got it some other way |

21. During the past 30 days, if you vaped, how did you get your vaping device and substances? (Mark ALL that apply.)

- | | |
|--|--|
| <input type="checkbox"/> I got them at a party | <input type="checkbox"/> I bought them through the internet/social media |
| <input type="checkbox"/> I got them from a sibling or friend | <input type="checkbox"/> I stole them from a store/shop |
| <input type="checkbox"/> I gave someone money to buy them for me | <input type="checkbox"/> I got them some other way |
| <input type="checkbox"/> I bought them in a store (e.g., vape shop, kiosk, etc.) | |

The next questions are about vehicle safety and driving while impaired.

22. Have you ever ridden in a car driven by someone who...

- a. Was intoxicated by alcohol or drugs? No Yes Not sure
b. Was taking or was under the influence of prescription drugs? No Yes Not sure

23. During the past 30 days, how many times did you ride in a car or other vehicle driven by someone who...

- a. Was intoxicated by alcohol or drugs? 0 times 1 time 2 or 3 times 4 or 5 times 6 or more times
b. Was taking or was under the influence of prescription drugs? 0 times 1 time 2 or 3 times 4 or 5 times 6 or more times

The next questions are about life experiences of your friends. In cases where they have NO experience at all, please mark "None".

24. Think of your four best friends (the friends you feel closest to). In the past year (12 months), how many, if any, of your friends have...	None	One	Two	Three	Four or more
a. Had one or more drinks of an alcoholic beverage?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Had 5 or more drinks on the same occasion?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Used prescription drugs not prescribed to them?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Smoked part or all of a cigarette?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Used a vaping device with nicotine?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. Used a vaping device with marijuana?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
g. Used marijuana or hashish some other way?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

The next questions ask about your parents' and friends' attitudes toward certain behaviors. By parents, we mean your biological parents, adoptive parents, stepparents, or adult guardians, whether or not they live with you.

25. How wrong do your <u>parents</u> feel it would be for <u>you</u> to...	Very Wrong	Wrong	A little bit wrong	Not at all wrong
a. Drink alcohol?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Have one or two drinks of an alcoholic beverage nearly every day?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Smoke tobacco?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Use a vaping device with nicotine?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Use a vaping device with marijuana?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. Smoke marijuana?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
g. Use prescription drugs not prescribed to you?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

26. How wrong do your <u>friends</u> feel it would be for <u>you</u> to...	Very Wrong	Wrong	A little bit wrong	Not at all wrong
a. Drink alcohol?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Have one or two drinks of an alcoholic beverage nearly every day?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Smoke tobacco?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Use a vaping device with nicotine?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Use a vaping device with marijuana?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. Smoke marijuana?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
g. Use prescription drugs not prescribed to you?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

The next questions are about your feelings and attitudes toward tobacco, alcohol, and other drug use.

27. How wrong do <u>you</u> think it is for <u>someone your age</u> to...	Very Wrong	Wrong	A little bit wrong	Not at all wrong
a. Drink alcohol?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Have one or two drinks of an alcoholic beverage nearly every day?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Smoke tobacco?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Use a vaping device with nicotine?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Use a vaping device with marijuana?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. Use marijuana (some other way)?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
g. Use prescription drugs not prescribed to them?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
28. How much do <u>you</u> think people <u>risk harming themselves physically or in other ways</u> if they...	No Risk	Slight Risk	Moderate Risk	Great Risk
a. Drink alcohol?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Have five or more drinks of an alcoholic beverage (beer, wine, liquor) once or twice a week?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Smoke one or more packs of cigarettes a day?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Use a vaping device with nicotine?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Use a vaping device with marijuana?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. Try marijuana once or twice?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
g. Smoke marijuana once or twice a week?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
h. Use prescription drugs that are not prescribed to them?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

The next questions asks about how you've been feeling the last 30 days and whether you've ever had thoughts about suicide.

29. Thinking about the past 30 days, about how often have you felt...	All of the time	Most of the time	Some of the time	A little of the time	None of the time
a. nervous?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. hopeless?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. restless or fidgety?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. so depressed that nothing could cheer you up?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. that everything was an effort?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. worthless?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

30. In the past 12 months, did you ever seriously consider attempting suicide?
 Yes No Prefer not to state

31. In the past 12 months, did you make a plan about how you would attempt suicide?
 Yes No Prefer not to state

If you are experiencing a mental health emergency, call now. **Help is available 24 hours a day, 7 days a week.**

Tennessee Crisis Services & Suicide Prevention HOTLINE

Call 855-CRISIS-1 (855-274-7471) or Text "TN" to 741-741

National Suicide Prevention LIFELINE

Call or Text 988 or www.suicidepreventionlifeline.org

These final questions ask about your communication with parents about the use of alcohol, tobacco, and other drugs and about information you may hear about the dangers of substance use. By parents, we mean your adult guardians, whether or not they live with you.

32. During the past 12 months, have you talked with at least one of your parents about the dangers of tobacco, alcohol, or drug use?
 No Yes Yes, more than once

33. During the past 12 months, have you talked with at least one of your parents about the dangers of vaping?
 No Yes Yes, more than once

34. During the past 12 months, have you talked with at least one of your parents about the dangers of using prescription drugs not prescribed to you?
 No Yes Yes, more than once

35. During the past 12 months, do you recall hearing, reading, or watching an advertisement about the dangers of using prescription drugs not prescribed to you?
 No Yes Yes, more than once

36. During the past 12 months, do you recall seeing anything online or on social media encouraging underage drinking, vaping, marijuana, or other drug use?
 No Yes Yes, more than once

Thank you very much for your participation!

Bid Opening for Career Lab and CTE Curriculum for Middle Schools

Bidder Name: Paxton Patterson \$ 94,734.00

Bidder Name: _____ \$ _____

Bid Opening July 3, 2024, Wednesday 10:00 am CST

Frank Musgrave Frank Musgrave

Jen Haley Jen Haley



MARSHALL COUNTY
SCHOOL SYSTEM

INSPIRE ★ EMPOWER ★ SUCCEED

Invitation to Bid

Career Lab and CTE Curriculum for Middle Schools

The Marshall County Board of Education is accepting bids for Career Labs and CTE Curriculum for Middle Schools. **Bids must be submitted to the Office of the Director of Schools, 700 Jones Circle, Lewisburg, TN 37091, by 10:00 a.m. on July 3, 2024 for a public bid opening at that time.** Bids must be submitted in a sealed envelope marked "Bid-Career Lab". If you would like to obtain a copy of the specifications sheet, you may contact Frank Musgrave at 931-359-4911. The Marshall County Board of Education reserves the right to reject any and all bids and waive formalities.

**COLLEGE & CAREER READY
LABS**

PAXTON/PATERSON

4141 W. 126th Street Alsip, IL 60803

Phone: 1-800-323-8484 Fax: 708-594-1907

June 22, 2024

Marshall County Board of Education
700 Jones Circle
Lewisburg, TN 37091

Bid Proposal: Career Lab and CTE Curriculum for Middle Schools

Paxton Patterson specializes in helping young people gain understanding of all career sectors and use that understanding to make informed decisions each step of their education journey. Paxton Patterson is excited to submit a "response" to the request for bid proposal for middle school career exploration labs and CTE curriculum for Marshall County Public Schools, Tennessee.

Paxton Patterson, founded in 1962 and headquartered in Alsip, Illinois, provides the best college and career preparation for Americas youth. Our learning systems engage students with problem-based, real-world technology and we empower students to discover their interests and aptitudes, along the pathway to post-secondary success. Our unique programs concentrate on high demand careers in all career sectors, STEM, health science and construction skills.

The Paxton Patterson learning systems include curriculum, assessments, equipment, supplies, activities, furniture, storage, installation, training, and support to help school districts provide their students with authentic CTE learning experiences and ensure access and opportunities for all students.

Respectfully,

Christy Rogers

Christy Rogers

Senior Education Consultant

Marshall County Overview: Studies have shown that increasing career technical education increases student engagement. Marshall County School District offers pathway classes in many of the 16-state recognized career and technical education (CTE) industry sectors across the district. In order to prepare incoming 9th grade students to make educated choices regarding high school pathways, the district would like all middle school students to learn about career pathways through hands-on, engaging curriculum that also allows for interdisciplinary connections to core subject matter, such as ELA, social science, math, and science. Career labs will allow students to explore and develop skills, such as collaboration, critical thinking, and problem solving.

Statement of Work: The Marshall County CTE department is seeking to purchase middle school career labs focused on students to all the CTE industry sectors that the district currently offers. The career lab is a dedicated school classroom that is approximately 800 square feet and will allow students to collaboratively learn about and explore careers in the targeted industry sectors.

Statement of Work Response:

Paxton Patterson College and Career Learning Systems/College and Career Labs can fully execute the statement of work request. Paxton Patterson can work with school leaders to customize a college and career lab focused on exposing students to all CTE industry sectors offered by the district. The Paxton Patterson CCR Lab is a fully dedicated school classroom and can be installed in any traditional classroom space and/or library. The Learning Management System (LMS) will allow students to work collaboratively and explore careers through high quality, authentic industry related learning experiences. School leaders can select from 40+ career exploration modules designed for grades 6-9 career exploration.

Paxton Patterson's specific role and qualifications:

We have provided excellent CCR labs for over 30 years in thousands of schools around the country. Our mastery system provides immediate feedback to students as they work through the content. This color-coded feedback shows students how well they have mastered the content and provides automatic remediation for areas they have not mastered. This content can be accessed 24/7 through any internet connection on any device. We will provide detailed lab drawings for the **Forrest School CCR lab**, as well as future labs, ensuring the labs will function as designed in an optimal learning environment.

Key Contacts for the RFP:

Christy Rogers, Sr. Education Consultant	christy@paxpat.com	502-767-8144
Nate Schuessler, President & CEO	nate@paxpat.com	708-594-7270
Stefen Maupin, Vice President	stefen@paxpat.com	541-212-9869

Paxton Patterson Work Plan / Project Approach

High Quality CTE turnkey solution from Paxton Patterson provides a College, Career, Life Readiness Platform with relevant, hands-on career experiences which also connects students to a program of study, college, Military and/or postsecondary careers. Best practice approaches to this will utilize authentic project-based learning (PBL) integrating academic concepts with career training. Programs are designed to engage students in a collaborative manner through a rigorous course of study including team projects and outcomes to solve real-world problems.

The high-quality Paxton Patterson programs will effectively engage students through a rigorous progression of instruction incorporating hands-on learning, individualized instruction, cooperative learning, team-based instruction, and real-world career connections. Programs will include an emphasis on college and career readiness and technical skills with a goal of increasing graduation rates and reducing dropout rates.

The district will provide the following:

- Classroom space for a teacher and students inclusive of a lab space to accommodate the hands-on activities of the program.
- Appropriate infrastructure for necessary technology in each classroom, including student computers or other devices, individual teacher computers, and printers.
- Opportunity and process for teacher to register for Professional Development and be trained in facilitated/guided pedagogy and instructional strategies to effectively become a learning coach for curricular program.
- Provide access to the classroom for the installation of furniture, program materials, equipment, and supplies in the facility as necessary for the program.

Career Labs and CTE Curriculum for Elementary / Middle Schools / High Schools

A district's goal in purchasing/providing this program is to equip students with up-to-date, relevant, and appropriate curriculum and learning experiences that will effectively support their transition from elementary CCR discovery and awareness to middle school CCR exploration, and ultimately to high school preparation and beyond. These progressive learning environments will enhance teaching and learning practices with the district's students and increase College and Career Readiness. This program provides real-world work experiences for students in a wide variety of fields in all 16 CTE recognized Industry Sectors. Paxton/Patterson Course outlines demonstrate robust connections in various technical areas to English/Language Arts, Mathematics, Science, and Social Studies classes.

Sustainability goals include creation and maintaining a system of support for all students to graduate and be prepared for work and/or further education in your community and beyond. This includes the integration of career pathway engagement and technical skills attainment, but also the development of "soft skills" needed to succeed in whatever area of future work they choose. Students will become resilient, persistent, and empowered to find new and creative ways to solve problems, to be effective communicators and collaborators, to see the fruits of achieving success, while becoming lifelong learners.

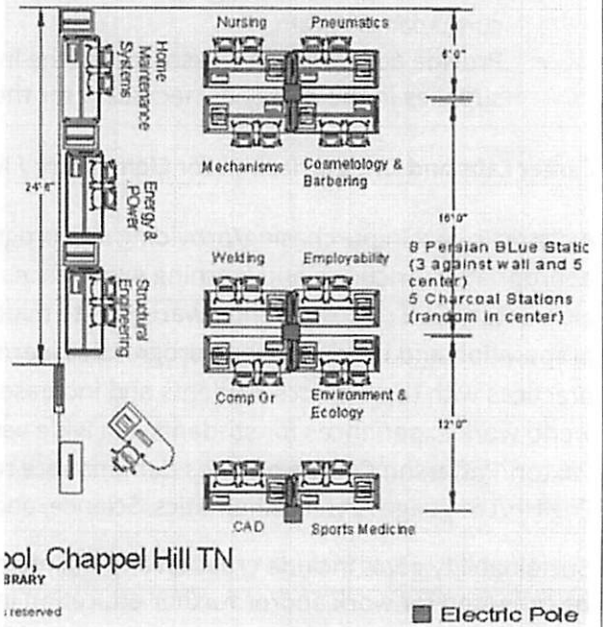
We believe by introducing students to career learning through CTE Industry Sectors at an earlier stage, before high school schedules are created, we can help them find their strengths and enroll in a career and technical education (CTE) pathway beginning in 9th or 10th grade. This will help more students persist and complete high school, with the right preparation for postsecondary education/training that will be critical to their future economic successes.

CAREER LAB CONSTITUTES THE FOLLOWING:

Furniture that facilitates collaborative learning in stations, where students work in pairs on curriculum.

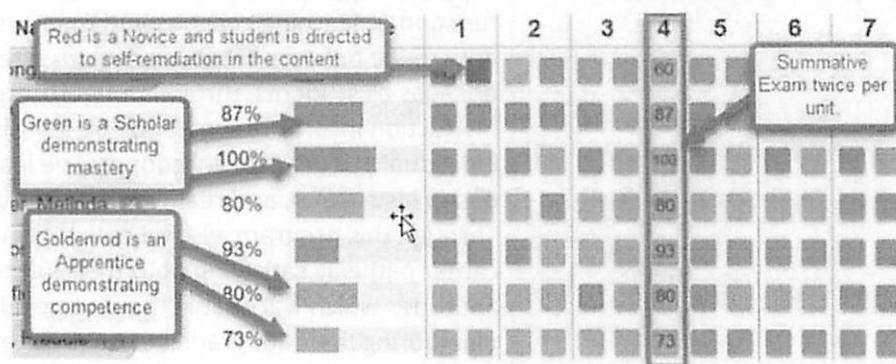
Yes, appropriate tables, seating, and module storage are custom designed to work in the classroom space. Each school is provided a module /classroom map prior to installation.

- P/P will create CAD concept drawings for lab designs which facilitate learning and create engaging learning environments.
- Appropriate storage at each student workstation will be incorporated in the CAD drawings.
- A lab drawing for Forrest School has been completed



<p>Equipment, software, and supplies support critical thinking and problem solving for students to engage in hands-on learning in each of the career pathways chosen by the school.</p>	<p>Yes, P/P will set up a lab/classroom at Forrest School with integrated instructional units and hands-on activities in an environment of inquiry, with the support of guided software and instructors who function as learning coaches and mentors. This will ensure the delivery of the curriculum effectively engages all students, through a rigorous progression of instruction incorporating hands-on learning, individualized instruction, cooperative learning, team-based instruction, and real-world career connections. Through this program, we will help all students find a career pathway satisfying both their interests and aptitudes which will enable them to develop a four-year plan during their 8th grade year. When they go to high school they will be prepared to enroll in the appropriate classes and complete a career pathway. In addition, this will provide counselors and teachers the information and data they need to support their students in these areas of interest, and in the development of more authentic, project-based activities.</p> <p>The hands-on activities in CCR Labs bring the real-world application of academics into the context of actual careers. Approximately 65% of the instructional time is devoted to hands-on, project-based learning.</p>
<p>Curriculum must be accessible to students from the learning management system as well as printed copies.</p>	<p>Yes, each IIU (individual instruction unit) is complete with the curriculum, both online and printed through the activity reference guides, equipment, software, tools, and training devices necessary for the student to have a robust, hands-on experience.</p>
<p>Curriculum embeds writing and reflection for student learning and supports English language development for all learners.</p>	<p>Yes, writing tasks and reflections are embedded in each IIU. Video and use of Google's text to speech support's all development.</p> <p>The curriculum is fully customizable by teachers so they can make it their own and reflect local cultural preferences and industry connections.</p> <p>8. The Integrated Instructional Units selected will have the capacity to transition to multiple career pathways which may be offered at the high school and/or postsecondary institutions.</p>
<p>Learning management system allows the teacher to see how students are meeting or exceeding the Model Curriculum Standards within each industry sector as well as the standards for Career Ready Practice and allow</p>	<p>Yes, Multiple assessment tools are provided including both formative and summative assessments which can be convincingly demonstrated to the curriculum review committee. All graded activities, design briefs and writing assessments incorporate electronic rubrics to</p>

for personalized instruction to help students achieve the standards.	ensure all teachers are grading students with similar methods.
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The lab will also integrate careers to the industry sectors so students understand what careers are available for each industry sector.	<p>Yes, Career integration is an essential component and is directly related to the postsecondary education required including a tool for students to connect the careers they are interested in with schools and/or training facilities near them.</p> <p>Each level II and III career modules provide opportunities for career cluster research, interest, aptitude, self-discovery, self-evaluation, career selection. Students will take short assessments to determine areas of interest, and utilize career research to determine job descriptions, education, local training opportunities, job outlook and salary.</p>
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The curriculum should provide opportunities for students to write, reflect, and learn about the subject matter.	<p>Yes, Level II and Level III career exploration modules provide (1) narrative and (1) critical writing opportunities for students to apply content of the career experiences. Students develop solutions for open-ended design briefs to which there is no single right answer.</p>
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KEY DELIVERABLES:	
Set up a career lab at Forres School and train teachers to be ready for classes by Fall semester 2024.	YES, but Paxton Patterson lab delivery and installation is approximately 6-8 weeks from receiving a purchase order. If a purchase order is received the week of July 8 th , the lab will have a target delivery window of August 26 th -September 6 with an install to be scheduled closely following this date. We anticipate the lab to be up and running during the first semester of fall 2024, but not ready the first day of school.
Lewisburg Middle School lab will include a minimum of 15 modules.	YES, district/schools' leaders have 40+ modules to select and align with HS pathways.

<p>Have capacity to set up additional career labs at other district middle schools, as needed.</p>	<p>YES, Paxton Patterson specializes in district wide implementations with a senior education consultant assigned to Tennessee with capacity to support district wide implementation, measure space, select modules, and begin order processing as needed.</p>
<p>Set up additional labs and train teachers to be ready for classes by Spring 2024 if needed.</p>	<p>YES, Paxton Patterson specializes in district wide implementations with a senior education consultant assigned to Tennessee with capacity to support district wide implementation, measure space, select modules, and begin order processing as needed.</p> <p>Paxton Patterson will be holding a regional teacher training July 9-11 in Shelbyville Tennessee and highly suggest the Forrest School teacher attend this training in preparation for their upcoming lab. Paxton Patterson is holding 2-day training in Clarksville TN on July 23-24 and would help secure a seat for the Forrest School teacher if the first regional date does not align.</p> <p>Paxton Patterson has knowledgeable and capable curriculum deployment/implementation specialists who will guide your district employees through the implementation process.</p> <ul style="list-style-type: none"> • P/P's customer support is available via phone, email, or an online support portal with a guaranteed response of one business day after receiving notice of issue. • P/P offers initial Professional Development and refresher training as necessary. • P/P has knowledgeable client support staff who are available to personally take calls and provide immediate assistance. <p>provides an installation team and training opportunities for all teachers.</p>
<p>Set up additional labs and train teachers to be ready for classes by Fall 2025 if needed.</p>	<p>YES, Paxton Patterson specializes in district wide implementations with a senior education consultant assigned to Tennessee with capacity to support district wide implementation, measure space, select modules, and begin order processing as needed. Paxton Patterson has knowledgeable and capable curriculum deployment/implementation specialists who will guide your district employees through the implementation process.</p> <ul style="list-style-type: none"> • P/P's customer support is available via phone, email, or an online support portal with a guaranteed

	<p>response of one business day after receiving notice of issue.</p> <ul style="list-style-type: none"> • P/P offers initial Professional Development and refresher training as necessary. • P/P has knowledgeable client support staff who are available to personally take calls and provide immediate assistance. <p>provides an installation team and training opportunities for all teachers.</p>
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The key deliverables must meet the following requirements:

CURRICULUM:	
<p>Project-based learning units are available in all the 16 CTE industry sectors and are aligned to state and national CTE standards.</p>	<p>Paxton Patterson currently offers 71 high quality career and technical education learning modules across four levels. All modules include curriculum, assessments, equipment, supplies, writing tasks, and career research. Each module integrates math, science, reading, and critical thinking.</p> <p>Within each career module, we offer unique CCR integrated instructional units which incorporate real-world activities related to the individual subject area. Each of the 42 career modules offer 10-15 class periods of instruction.</p> <p>Level I Career Discovery Labs provides 12 career areas with 48 hands on learning experiences.</p> <p>Level II Career Exploration Labs s provides 34 different career modules, representing all 16 industry sectors.</p> <p>Level III Health Science Career Labs provide 18 different health science areas.</p> <p>Level III Construction Career Labs provide 22 different construction / building skills areas.</p> <p><i>See supplemental material for a complete listing.</i></p>
<p>Projects must be relevant, engaging, and authentic to typical</p>	<p>YES, Paxton/Patterson is committed to providing Learning Systems that prepare students with the skills, knowledge, and behaviors necessary to be successful in a global economy.</p>

<p>work in each of the industry sectors.</p>	<p>Students will go through various integrated instructional units and hands-on activities in an environment of inquiry, with the support of guided software and instructors who function as facilitators. This will ensure the delivery of the curriculum effectively engages all students, through a rigorous progression of instruction incorporating hands-on learning, individualized instruction, cooperative learning, team-based instruction, and real-world career connections.</p> <p>The hands-on activities in CCR Labs bring the real-world application of academics into the context of actual careers. Approximately 65% of the instructional time is devoted to hands-on, project-based learning.</p> <p>Paxton/Patterson Learning Systems are not intended to provide the entire Career and Technical Education experience; they are intended to move students into a program of study with a horizon beyond secondary education. Students complete our programs prepared with consistent skills, knowledge, and behavior to be successful in their journey. We are committed to the structured application of the CCTC Standards and to an instructional design and class format focused on teaching students how to think rather than just memorization of content.</p> <p>Key to this preparation is following a model for Work-Based Learning providing three essential components:</p> <ul style="list-style-type: none"> • Awareness • Exploration • Experience <p>Paxton/Patterson has built in Awareness, Exploration, and Experience throughout all our Learning Systems.</p> <p>In addition, Paxton instructional delivery allows students to work with a partner, students are responsible to their “co-worker.” The rotational design format also mimics a job site/workplace.</p>
<p>Projects should include clear connections to the core areas of English, math, science, and social studies and allow for interdisciplinary learning.</p>	<p>YES, through a rigorous Content Learning Management System utilizing Concept Driven Mastery to provide immediate feedback to students on whether they are mastering the curricular content concepts. Integrated Academics will be demonstrated in the core areas of Language Arts, Math, Science, and Social Studies.</p> <p>The curriculum is fully customizable by teachers so they can make it their own and reflect local cultural preferences and industry connections. Paxton Patterson learning modules makes connections and use of cross curricular learning experiences, a few examples are below:</p> <ul style="list-style-type: none"> • Describe the differences between emergencies, disasters and catastrophes and the types of hazards including natural, and technological/manmade. • Analyze current and future trends in the Hospitality & Tourism Industry.

MATERIAL AND CAREER LAB

Project curriculum and learning environment must support student collaboration.

To make this content accessible to the broadest base of students, programs are designed in ways that engage all types of learners and through rotation model, students will work in collaborative groups of two.

Teams of two students will go through various integrated instructional units and hands-on activities in an environment of inquiry, with the support of guided software and instructors who function as learning coaches and mentors. This will ensure the delivery of the curriculum effectively engages all students, through a rigorous progression of instruction incorporating hands-on learning, individualized instruction, **cooperative learning, team-based instruction**, and real-world career connections. Through this program, we will help all students find a career pathway satisfying both their interests and aptitudes which will enable them to make a more informed decision as they progress to high school.

Project curriculum must be designed to minimize annual costs (e.g: annual consumables) after the initial material investment.

All curriculum is designed to use a rotational model thereby utilizing all the lab components in every period without the need to store them when not in use.

All "expendable/consumable" materials are found on the Paxton Patterson Store Site by learning module. Teacher provided materials list will be provided to the school based on module selection.

The likely sustainability costs to the district will be clear. Any ancillary devices or hardware (computers, iPad) to be required will be identified.

Content learning management system should utilize mastery learning and grading to allow students multiple opportunities to practice and master skills in each of the targeted industry sectors and provide feedback to students so they understand what they have mastered and what they still need to achieve.

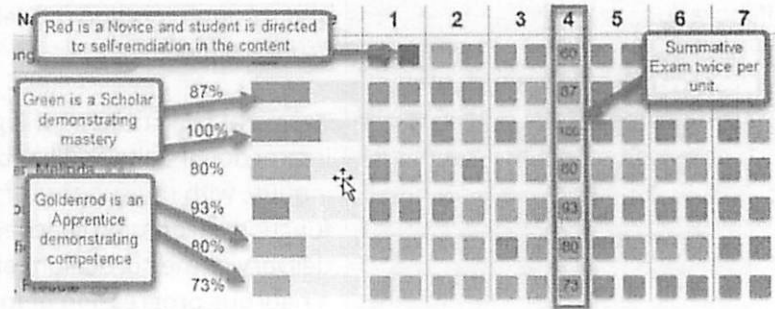
Personalized Instruction through a rigorous Content Learning Management System utilizing **Concept Driven Mastery** to provide immediate feedback to students on whether they are mastering the curricular content concepts. Students will have access to the content 24/7 on any WiFi enabled device. P/P is device agnostic.

Content is delivered in small chunks with audio and video with learning checkpoints built in. Students reinforce the concepts they've just learned with job skill activities, and they develop solutions for open-ended design brief activities, which there is no single right answer.

Some other key features of the instructional design and evidence of learning:

- Narrative and argumentative writing assignments in context
- Summative and formative assessments
- Submissions of evidence from physical activities

- 4-point rubrics developed for all authentically assessed activities (customizable by the teacher)
- Color-coded concept mastery, as shown below:



Vendor must be able to include instructional materials, equipment, classroom furniture, and technology to support each unit.

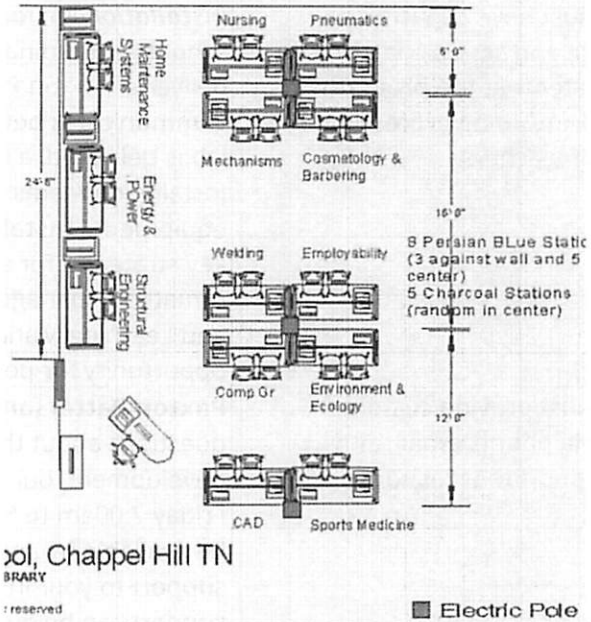
All necessary components including hardware, software, and training devices will be included with each module. It is essentially turnkey (except for Chromebooks, iPads, and/or laptop computers provided by the district).

All digital/electronic/online resources and tools must meet all FERPA student data privacy requirements. Online resources must be UDIPP approved and compatible with Schoology. The interface must be user-friendly for both teachers and students.

All digital/electronic/online resources and tools will meet all FERPA student data privacy requirements.

- User-friendly access and interface for both teacher and student.
- Professional Development and on-going training opportunities will be detailed.
 - Tech support contact information for Toll Free and email will be provided.

Vendor must be able to provide a blueprint of the ideal classroom layout (career lab) to support the accompanying curriculum. The career lab must be able to minimally fit into an 800 sq. foot classroom and not require extensive classroom modifications.



Furniture selected for the career lab should support the optimal learning environment in each of the targeted industry sectors. Furniture should be carefully chosen to generate student excitement and interest.

Furniture is selected based on the space and square footage of the classroom and the type of modules selected. Appropriate size work space aligned to module selection, two chairs and locking storage carts is the preferable package for a CCR lab. Schools design their lab through custom color selections to generate excitement and interest. The lab space satisfied the form and function of the rotational / hand-on learning experience.

Equipment and curriculum must be customizable for the school's career focus.

Paxton Patterson Learning modules are flexible and customizable; Schools and/or Districts customize their labs by choosing modules that align to meet their needs. A complete list of modules for all levels is provided in the supplemental package.

TRAINING AND SUPPORT

Partner must be able to provide high quality and continuous professional development to teachers, including support for teachers in mastering the content learning management system.

Professional Development / Training Participating teachers will become a part of the Paxton Patterson network. They will begin their journey by registering with Paxton Patterson and gaining a log-in to the proprietary learning management system.

1. Teachers complete our **self-paced online lessons** to gain understanding of our Learning Management System – Instructors will learn to create courses, enroll students, develop schedules, assess learning, and view grades.
2. Participate in a **4-hour on-site orientation** session with the set-up and installation team.
3. Attend a **two-day local or regional Hands-on/Minds-on training session**.

*July 9-11 Regional training at Harris Middle in Shelbyville TN
 *July 23-24 District Training in Clarksville TN

<p>Vendor must have capacity to coordinate and set up a lab prior to the semester that the program is instituted, including professional training of teachers.</p>	<p>Installation Paxton Patterson works in collaboration with the school to coordinate a delivery window and location of the delivery. Paxton Patterson manages, coordinates, and communicates between the school and the delivery teams. Once a lab is delivered, a mutual date will be set for installation. Paxton Installation teams will unpack, inventory all module supplies and equipment Installation Orientation: Onsite training focuses on key strategies for successful lab implementation including storage & material management, hands-on preparation, helpful resources, and Learning Management Systems basics, as well as an opportunity for post-installation orientation</p>
<p>Vendor must provide customer support via phone, email, and online support that responds within 24 hours.</p>	<p>Paxton Patterson Technical Support Should your instructor have questions about the learning system after completing professional development, our technical support staff is available Monday – Friday 7:00am to 5:00pm central time. If needed our staff can also be available by appointment at other times to provide technical support to your instructor. Except in unusual situations, technical support can be quickly and conveniently accessed via telephone, email, and use of our “desktop streaming” support technology.</p>

Supporting Information	
<p>Furniture</p>	<p>Smith System® promises to repair or replace any Smith System® brand product or component that is substantially defective (loss of serviceability) in material or workmanship for twelve years and lifetime for metal frames on chairs and tables for the original purchaser, or at our election give credit up to the invoice price of the product only. This is your sole and exclusive remedy for products <i>found by Smith System® to be defective. This warranty, which runs from the date of shipment, is subject to the limitations, exclusions, and other provisions below.</i></p> <p>Smith System® may repair or replace, at its sole discretion, any portion of the subject product which proves to be defective under the terms of this limited warranty at no further cost to the buyer. Smith System® shall be liable under this limited warranty only for the cost or, at its option, the repair or replacement of defective products. All incidental or consequential damages which may arise, including, but not limited to, lost profits, personal property damage, and third-party liabilities are hereby expressly excluded. Likewise, Smith System® will not be responsible for any damage to the customer’s property caused by the incompatibility of the product with the customer’s flooring and other customer property.</p> <p>Exclusions: This warranty does not apply, and no other warranty applies to:</p> <ul style="list-style-type: none"> ✓ Normal wear and tear, which are to be expected over the course of ownership. ✓ Defects caused by abusive or abnormal use of the product. ✓ Damage caused by the carrier in transit, which will be handled under separate terms. ✓ Modifications or attachments to the product that are not approved by Smith System. ✓ Products that were not installed, used or maintained in accordance with product instructions and warnings. <p>Smith System products (not including Flow form® Outdoor) are not intended or warranted for outdoor use. In addition, some natural color variations occurring in plastics, laminates, paints, or other natural materials are inherent to their character, and cannot be avoided. Therefore, they are not considered defects. Smith System does not warrant the color fastness or matching of colors, grains, or textures of such materials. A customer’s own materials selected by and used at the request of a user are not warranted.</p> <p><i>Warranty Period: • Lifetime on Chair/Desk/Table frames. • Lifetime on Cascade® Storage. • Lifetime on Booktrucks and Carts. • Lifetime on wire book baskets, backpack hooks and technology baskets. • Lifetime on all totes and tote rails. • Fifteen year on Theorem® Dolly. • Twelve years on Chair Shells & Tabletops. • Twelve year on Oodle. • Twelve year on</i></p>

	<p>casters. • Five year on glides & bushings. • Flowform Storage o Five year on Vinyl End Panels. o Twelve year on laminate components. o Lifetime on frame components. • Five year on all pneumatic lifts. • Five year on Elemental® Nest and Fold flip mechanism. • Five year on Cascade® Air motor and fan. • Two year on Cascade® Air electronic components. • Five year on Flowform® soft seating. • Three year on Flowform® Outdoor soft seating and tables. • Two year on PET Screens and Flowform Learn Lounge Trees. • One year on all electrical components. • One year on optional whiteboard Cascade® & Flowform® storage backs. • One year on Formica dry erase markerboard -90 laminates. Please contact Smith System at 1-800-328-1061 if you have further questions</p>
Warranty Support	<p>Key aspects of the warranty are: Your warranty period starts when your lab is installed and ends one year later.</p> <ul style="list-style-type: none"> • Equipment which does not perform properly will be repaired or replaced with a new or remanufactured product. The replacement or repaired equipment remains under warranty for the balance of the original warranty period. • If there are any integrated instructional unit guidebook pages which we modify due to an inaccuracy preventing student learning, those pages will immediately be reprinted and mailed to you. • Please contact our learning systems technical support staff at 800.631.0158 for equipment matters. • Exclusions to this warranty include: (a) consumable materials like paints and finishes, batteries, sanding materials and worksheets, (b) failure caused by misuse or accidents, (c) theft or "mysterious" disappearance, (d) normal wear and tear on guidebooks, textbooks, videos and other printed materials, and (e) damaged or lost computer software – CDs and diskettes. In conformity with your district's copyright law compliance policy we recommend that back-up copies be made of all computer software (CDs) exclusively for use in the learning system covered by this warranty.

References:

Ms. Suzanne Mitchell, CTE Director	Franklin County School District 215 South College Street Winchester, TN 37398 District implementation 2023	931-308-4395 Suzanne.mitchell@fcstn.net
Kathy Boyd Director Career Education	Orange County Department of Education 200 Kalmus Dr, Costa Mesa, CA She supervised the implementation of 12 Paxton labs throughout Orange USD while she was CTE Coordinator. Doing business since 2014	(714) 966-4000 kboyd@ocde.us
Dr. Enrique Medina Executive Director, Career Readiness	Pomona Unified School District Pomona, CA 13 CCR labs PUSD Customer since 2017	enrique.medina@pusd.org (909) 469-2333 x24301
Nereyda Gonzalez Director of Secondary Education	Hemet Unified School District Hemet, CA Customer since Year 2019 7 total CCR Labs	(951)765-5100 x3100 ngonzalez@hemetusd.org
Kenneth Soldmann Curriculum Program Specialist CTE & Integrated Pathways	Colton Joint Unified School District Colton, CA Customer since Year 2019 5 total CCR Labs	Work: (909) 580-5000 Cell phone: 951-201-1161 kenneth_soldmann@cjUSD.net
Dr. Katy Ramezani Director, Educational Programs and Services	Orange County DE/Access Santa Ana, CA 11 CCR labs in OCDE	KRamezani@ocde.us (714) 647-2593 FJudeh@ocde.us

Fatinah Judeh CTE Coordinator		(714) 647-2593
Nichole Spearman-Eskelsen Regional CTE Coordinator Paul Myers Principal Kendra Liggett CCR Teacher	Salem Keizer School District 24J Salem, OR 97305 9 CCR Labs in six middle schools Walker Middle School MS CCR lab Doing business since 2018	spearman-eskelsen_nichole@salkeiz.k12.or.us (503) 399-5511 myers_paul@salkeiz.k12.or.us (503) 399-3220 Liggett_kendra@salkeiz.k12.or.us (503) 399-3220

PAXTON/PATTERSON

4141 W. 126th Street | Alsip, IL 60803 | 877-243-8763

Quote Date: 6/19/2024

Dear Forrest School,

This letter states for the record, that we are the sole providers of all Paxton/Patterson Learning Systems, including College & Career Ready Labs, Career Discovery Labs, Health Science Careers, and Construction Career Labs.

Paxton/Patterson developed these learning systems with the written curriculum, interactive multimedia, and proprietary Learning Management System, along with the necessary components to bring to your school a complete program for College & Career Readiness. Our programs are fully and exclusively supported by our educational consultants, professional development team, implementation specialists, and customer service teams. All curriculum is copyrighted and the exclusive properties of Paxton/Patterson LLC.

Best Regards,

Christy Rogers

708-325-7125

christy@paxpat.com

PAXTON / PATTERSON

4141 W. 126th Street | Alsip, IL. 60803 | 877-243-8763

Forrest School
310 N Horton Pkwy
Chapel Hill TN 37034-3302

Quote ID: QUO-02826-N9D9T0

Quote Date: 6/19/2024

Total: \$94,734.00

Tax: \$0.00

Total Amount: \$94,734.00

Quote Valid for 90 Days

Product	Stock Number	Price Per Unit	Quantity	Total
Computer Aided Drafting & Design (PC Required)	725541	\$2,795.00	1	\$2,795.00
Comp Graphics & Game Development (PC Required)	723548	\$3,295.00	1	\$3,295.00
Cosmetology & Barbering	725551	\$3,495.00	1	\$3,495.00
Employability Skills	725532	\$1,995.00	1	\$1,995.00
Energy & Power	723554	\$4,495.00	1	\$4,495.00
Engine/Stand/Mat Combination	720052	\$710.00	1	\$710.00
Home Maintenance Systems	725524	\$4,295.00	1	\$4,295.00
Environment & Ecology, CCR	723556	\$2,895.00	1	\$2,895.00
Mechanisms	723566	\$6,195.00	1	\$6,195.00
Pneumatics	723568	\$6,595.00	1	\$6,595.00
Structural Engineering (PC Required)	723574	\$7,695.00	1	\$7,695.00
Welding Basics	725552	\$6,795.00	1	\$6,795.00
Sports Medicine	860028	\$4,695.00	1	\$4,695.00
Nursing	860020	\$4,495.00	1	\$4,495.00

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Furniture Package	TECD-F	\$24,489.00	1	\$24,489.00
Paxton Content Learning Management System, 5-yr	720600	\$2,800.00	1	\$2,800.00
Professional Development, Hands-On / Minds-On	643449	\$3,000.00	1	\$3,000.00
Setup & Assembly Furniture/Lab (1-19)	643445	\$4,000.00	1	\$4,000.00

Created On: 6/19/2024 9:01 PM

WARRANTY

Thank you for purchasing a Paxton/Patterson learning system. Your purchase includes warranty protection from defects in materials and workmanship when the learning system is used under appropriate educational conditions.

Key aspects of the warranty are:

- Your warranty period starts when your lab is installed and ends one year later.
- Equipment which does not perform properly will be repaired or replaced with a new or remanufactured product. The replacement or repaired equipment remains under warranty for the balance of the original warranty period.
- If there are any integrated instructional unit guidebook pages which we modify due to an inaccuracy preventing student learning, those pages will immediately be reprinted and mailed to you.
- Please contact our learning systems technical support staff at 800.631.0158 for equipment matters.

Technical Support:

- Your lab instructor will participate in our four step professional development program, Register, Complete Online Lessons, 4 hour On-Site Support Session and Attend Regional Workshop(optional).
- Should your instructor have questions about the learning system after completing professional development, our technical support staff is available Monday – Friday 7:00am to 5:00pm central time. If needed our staff can also be available by appointment at other times to provide technical support to your instructor. Except in unusual situations, technical support can be quickly and conveniently accessed via telephone, email and use of our “desktop streaming” support technology.
- We have consistently found that when an additional instructor is assigned to a lab or a new instructor is hired to replace the instructor who had completed professional development, the new instructor definitely needs to complete professional development just as your first instructor did. New instructors need considerably more formal training to effectively use the learning system lab than our tech support staff can provide via telephone.

***Exclusions to this warranty include: (a) consumable materials like paints and finishes, batteries, sanding materials and worksheets, (b) failure caused by misuse or accidents, (c) theft or “mysterious” disappearance, (d) normal wear and tear on guidebooks, textbooks, videos and other printed materials, and (e) damaged or lost computer software – CDs and diskettes. In conformity with your district’s copyright law compliance policy we recommend that back-up copies be made of all computer software (CDs) exclusively for use in the learning system covered by this warranty.**

PAXTON/PATTERSON

4141 W. 126th Street | Alsip, IL 60803 | 877-243-8763

PAXTON/PATTERSON (PP) LEARNING SYSTEMS CONTENT DELIVERY

PP will provide the Paxton Content Learning Management System for 60 months with a service start date to be set after installation by PP.

During the 60 months PP will:

- Provide access to Learning System content from modern browsers.
- Provide updates to Learning System content and to the Paxton Content Learning Management System.

During the 60 months it is likely that some 3rd party providers of equipment, software, and licensed assets included in your original purchase will upgrade their products. It is impossible to predict the scope of these potential future upgrades by 3rd party sources, therefore PP has not “built in” any costs for those items in the original purchase prices.

PP will advise you well in advance of the upgrade potentials being available, advising you of how the upgrade will enhance student learning and the costs of the upgraded equipment, software and/or licensed assets.

Most importantly, no purchase of upgraded equipment, software or licensed assets will be required at any time during the 60 months – because the PP learning system originally purchased will be supported during the entire 60 months.

The only time that it may be necessary to upgrade equipment, software or licensed assets is if your school chooses to upgrade to a newer operating system that is not compatible with the originally purchased 3rd party equipment, software, or licensed assets.

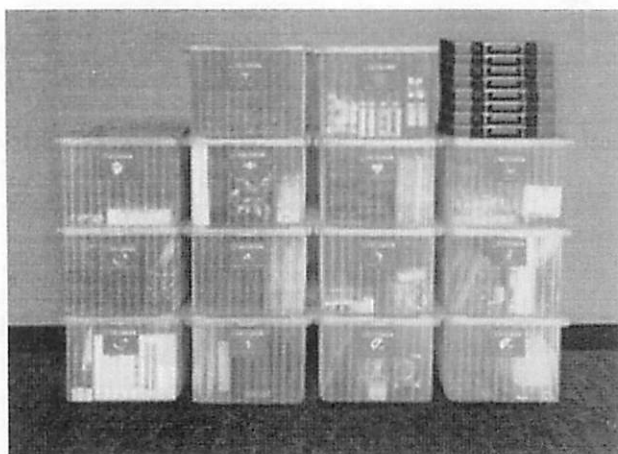
Supporting Document

Modules: Paxton Patterson currently offers 71 high quality career and technical education learning modules across four levels. All modules include curriculum, assessments, equipment, supplies, writing tasks, and career research. Each module integrates math, science, reading, and critical thinking.

CAREER DISCOVERY LABS LEVEL 1 • AWARENESS Recommended Grades 4-6	COLLEGE & CAREER READY LABS LEVEL 2 • EXPLORATION Recommended Grades 8-9		HEALTH SCIENCE CAREER LABS LEVEL 3 • EXPERIENCE Recommended Grades 9-12	CONSTRUCTION CAREER LABS LEVEL 3 • EXPERIENCE Recommended Grades 9-12
CDL Alternative Energy	Alternative Energy	Hospitality & Tourism Management	HSC Biomedical Engineering	Blueprint Reading Skills
CDL Computer Science	Biomedical Engineering	Intro to Child Development	HSC Biotechnology R&D	Communications Skills
CDL Design/Pre-Construction	Computer Aided Drafting & Design	Intro to Computer Science	HSC Clinical Lab Practices	Concrete Skills
CDL Electricity	Computer Graphics & Game Development	Intro to Culinary Arts	HSC Dentistry	Drywall Skills
CDL Engineering	Cosmetology & Barbering	Intro to Engineering & Design	HSC Emergency Medical Technician	Electrical Skills
CDL Environment & Ecology	Criminalistics	Intro to Health Science Careers	HSC Environmental Health & Safety	Estimation Skills
CDL Flight Principles	Dentistry	Introduction to Welding Basics	HSC Health Information Management	Hand Tool Skills
CDL Forensic Science	Design & Marketing	Laser Technology	HSC Intro to Health Science Foundations	Occupational Health & Safety
CDL Health Science	Digital Audio Production	Lifetime Nutrition & Wellness	HSC Medical Imaging	Power Tool Skills
CDL Manufacturing Production	Digital Manufacturing	Materials Processing & Design	HSC Mental Health	Surveying & Site Planning
CDL Nutrition & Wellness	Electricity & Electronics	Mechanisms	HSC Nursing	Wall Framing Skills
CDL Robotics	Emergency & Fire Management	Mental Health	HSC Ophthalmology	Employability Skills
	Emergency Medical Technician	Nursing	HSC Pharmacology	Site Plan/Construction Documents
	Employability Skills	Occupational Health & Safety - Construction	HSC Speech Therapy	Cabinetmaking Skills
	Energy & Power	Ophthalmology	HSC Sports Medicine	Finish Carpentry Skills
	Engine/Stand/Mat Combination	Personal Finance	HSC Therapeutic Services	Green Construction Skills
	Environment & Ecology	Pneumatics	HSC Veterinary Medicine	HVAC
	Environmental Health & Safety	Research & Development		Masonry Skills
	Flight & Drone Technology	Robotics		Painting Skills
	Health Information Management	Speech Therapy		Plumbing Skills
	Home Maintenance Fundamentals	Sports Medicine		Roof Framing Skills
	Home Maintenance Systems	Structural Engineering		Tile Setting Skills
		Veterinary Medicine		Weatherization
		Video Production		

Career Discovery Labs (Level I Grades 4-6) provide the ultimate career exploration by integrating everyday work with grade level math, science, reading, and critical thinking. These hands-on experiences align with career cluster skills and knowledge standards to help students discover their unique interest and talents. The setup is ideal for daily or weekly enrichment, after-school, and summer camps. Every you need is included and organized for easy distribution and engagement.

CDL Features: 12 Curriculum Areas, 4 Hands-On Learning Experiences in each tote, Career Ready practices in and organized storage system. Can be taught whole class or small group.



1. Alternative Energy
2. Computer Science
3. Design/Pre-Construction
4. Electricity
5. Engineering
6. Environment & Ecology
7. Flight Principles
8. Forensic Science
9. Health Science
10. Manufacturing-Production
11. Nutrition & Wellness
12. Robotics

College & Career Ready Labs (Level II Grades 6-9)

are completely focused on creating a career exploration experience to help students decide where their interests and aptitudes align within a career pathway. 100% based on the skills and knowledge necessary to be successful in each pathway, these labs ensure students get much more than career exploration; every day they develop behaviors to ultimately prepare them for post-secondary success.

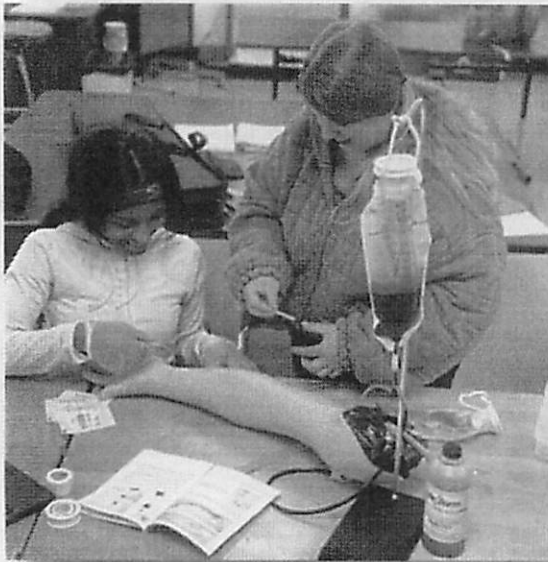
- Available in 34 Curriculum Areas
- Customizable Content
- Flexible 10 Day Schedule
- Hands-on Projects
- Available on Any Device, Any Time
- Two Person Teams
- Career Exploration

40+ Career Modules available to select for a customized learning lab.

1. Alternative Energy
2. Computer Aided Drafting & Design
3. Computer Graphics and Game Dev.
4. Cosmetology & Barbering
5. Criminalistics
6. Design & Marketing
7. Digital Audio Production
8. Digital Manufacturing
9. Electricity & Electronics
10. Emergency & Fire Management Services
11. Employability Skills
12. Energy & Power
13. Environment & Ecology
14. Flight & Drone Technology
15. Home Maintenance Fundamentals
16. Home Maintenance Systems
17. Hospitality & Tourism
18. Intro to Child Development
19. Intro to Computer Science
20. Intro to Culinary Arts
21. Intro to Engineering Design
22. Intro to Health Science
23. Laser Technology
24. Lifetime Nutrition & Wellness
25. Materials Processing & Design
26. Mechanisms
27. Occupational Health and Safety Construction
28. Personal Finance
29. Pneumatics
30. Robotics
31. Structural Engineering
32. Welding Basics
33. Video Production
34. Dentistry
35. Veterinary Technician
36. Nursing
37. Emergency Medical Technician
38. Biomedical Engineering
39. Sports Medicine

Health Science Career Labs (Level III Grades 9-12) Health Science Career Labs™ prepare middle school and high school students for careers related to medicine, nursing, and health science programs – from Biomedical Engineering to Veterinary Medicine.

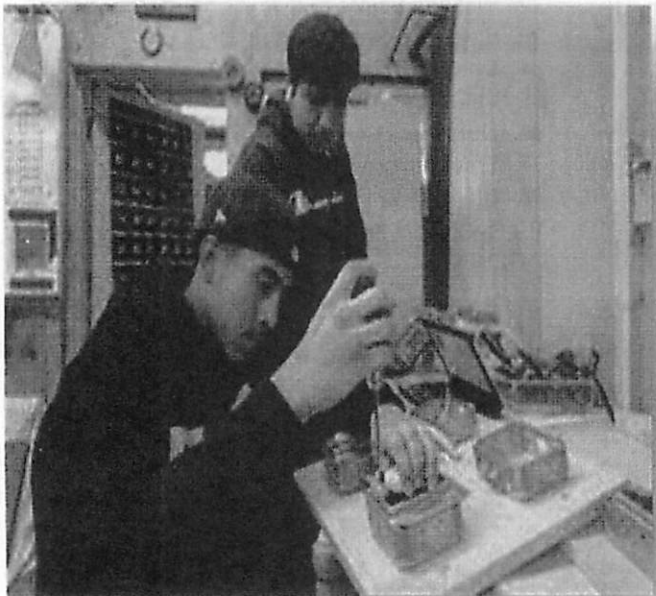
- Available in Curriculum Areas
- Customizable Content
- Flexible 10 Day Schedule
- Hands-on Projects
- Two Person Teams
- NAF Approved
- Authentic Medical Equipment



1. Biomedical Engineering
2. Biotechnology R & D
3. Clinical Lab Practices
4. Dentistry
5. Emergency Medical Technician
6. Employability Skills
7. Environmental Health and Safety
8. Health Information Management
9. Intro to Health Science Foundations
10. Medical Imaging
11. Mental Health
12. Nursing
13. Ophthalmology
14. Pharmacology
15. Speech Therapy
16. Sports Medicine
17. Therapeutic Services
18. Veterinary Medicine

Construction Skills Career Labs (Level III Grades 9-12) With Construction Career Labs™, students are given the opportunity to explore interests and aptitudes for a career in the construction industry.

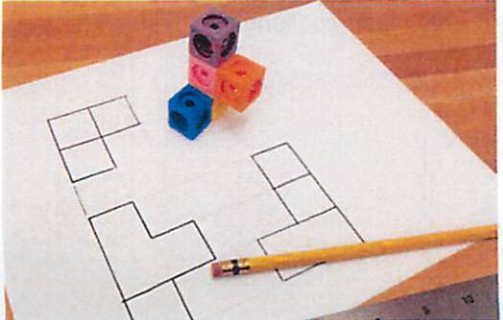
- Customizable Content with a Flexible 10 Day Schedule
- Hands-on Projects
- Video Content featuring industry experts.
- Tool Identification and Terminology, NAF Approved
- Industry-standard Equipment



1. Blueprint Reading Skills
2. Concrete Skills
3. Drywall Skills
4. Electrical Skills
5. Employability Skills
6. Estimation Skills
7. Framing
8. HVAC Skills
9. Hand Tools Skills
10. Masonry Skills
11. Occupational Health & Safety-Cons.
12. Plumbing Skills
13. Power Tools Skills
14. Roofing
15. Survey & Site Planning Skills



Pathways Start Here



Career Discovery Labs provide the ultimate career exploration by integrating everyday work with grade level math, science, reading, and critical thinking. These hands-on experiences align with career cluster skills and knowledge standards to help students discover their unique interests and talents. The setup is ideal for daily or weekly enrichment, after-school, and summer camps. Everything you need is included and organized for easy distribution and engagement.

- 12 Curriculum Areas
- Career Ready Practices
- Whole Class & Small Group Instruction

- 4 Hands-on Career Lessons in Each Area
- Compatible on All Devices
- Organized Storage System



ALTERNATIVE ENERGY

STEM

Chemical battery technology • wind turbines • photovoltaic processes • calculating output • fuel cell cars



FLIGHT PRINCIPLES

STEM, Transportation

Basic rocketry • principles of flight • flight systems • aerodynamics • rotary aircraft & autorotation



COMPUTER SCIENCE

Information Technology

Binary numbers • app design • logic statements & truth tables • basic programming • computational thinking



FORENSIC SCIENCE

Law & Public Safety, STEM

Investigating crimes • ink chromatography • handwriting analysis • fingerprints • impression evidence



DESIGN/ PRE-CONSTRUCTION

Architecture & Construction

Using an architect's scale • technical drawings • orthographic drawings • scale drawings



HEALTH SCIENCE

Health Science

Preventing disease transmission • biotech R & D • pipetting • diagnostics • therapeutics & adaptive equipment



ELECTRICITY

STEM

Conductivity • circuits • switches • resistance & continuity • circuit protection & fuses • electromagnetism



MANUFACTURING - PRODUCTION

Manufacturing

Mass production • quality control • using a caliper • the design process • prototyping • product design



ENGINEERING

STEM

Beam construction & testing • cantilevers • geodesic domes • the design process • tower challenge



NUTRITION & WELLNESS

Human Services, Hospitality & Tourism

Nutrition labels • creating healthy snacks • food safety • fat & sugar demonstration • calculating heart rate zones



ENVIRONMENT & ECOLOGY

Agriculture, STEM

pH testing • water filtration • soil testing • sustainable packaging • composition of soil



ROBOTICS

STEM

Building recycled robots • VEX GO robot • basic programming • design & innovation challenges

HANDS-ON/MINDS-ON

paxtonpatterson.com

877-243-8763

COLLEGE & CAREER READY
LABS





LASER TECHNOLOGY

Laser light distribution • laser applications in industry & communication operations • refraction • laser innovations • laser sound transmission • internal reflection • mirrors • reflecting light & beam divergence • fiber optics



PNEUMATICS

Principles of pneumatics • pressure & fluid power • Pascal's Law • pneumatic graphic symbols • measuring & controlling airflow • cylinders • force, pressure & area • pneumatic applications



LIFETIME NUTRITION & WELLNESS

8 dimensions of wellness • wellness wheel assessment • physical • intellectual • occupational • financial • social • emotional • environmental • spiritual • nutrition & wellness connection



RESEARCH & DEVELOPMENT

Sketch, design & construct CO2 powered racers • specifications • force, mass, drag, turbulence & friction • thumbnail sketches & rough sketches • final designs & prototyping • the design process • weight, aerodynamics & alignment • vehicle safety & testing • digitally timed raceways



MATERIALS PROCESSING & DESIGN

Forming, cutting, joining, finishing • polymers • ceramics & glass • metals & alloys • composites • injection molding • engineering • the design process • materials testing • sustainable manufacturing



ROBOTICS

VEX GO robot • robot applications • fixed vs. mobile • programming basics • debugging • sensors • control systems • loop programming • feedback system • artificial intelligence • The Engineering Design Process • history of robots • the three Ds • roboethics



MECHANISMS

Mechanical systems • mechanical advantage • simple machines • classes of levers • gear trains & speed change • changing the direction of force • gear ratios • multiple speed reduction • sprockets & chains • friction



STRUCTURAL ENGINEERING

Structural systems • beam design, construction & testing • truss design, construction & testing • the design process • tension, compression, torsion & shear • bridge designs • structural testing



OCCUPATIONAL HEALTH & SAFETY - CONSTRUCTION

Physical & health hazards in construction • material handling hazards • reporting hazards • safety checklists • effective communication • employer responsibilities • hand & power tool hazards • workers' rights • PPE • safety & health regulations



WELDING BASICS

Material joining processes • safety & hazards • electricity • welding types • MIG/GMAW • welding joints • blueprints & symbols • welding defects • shielding gases • materials science • metals



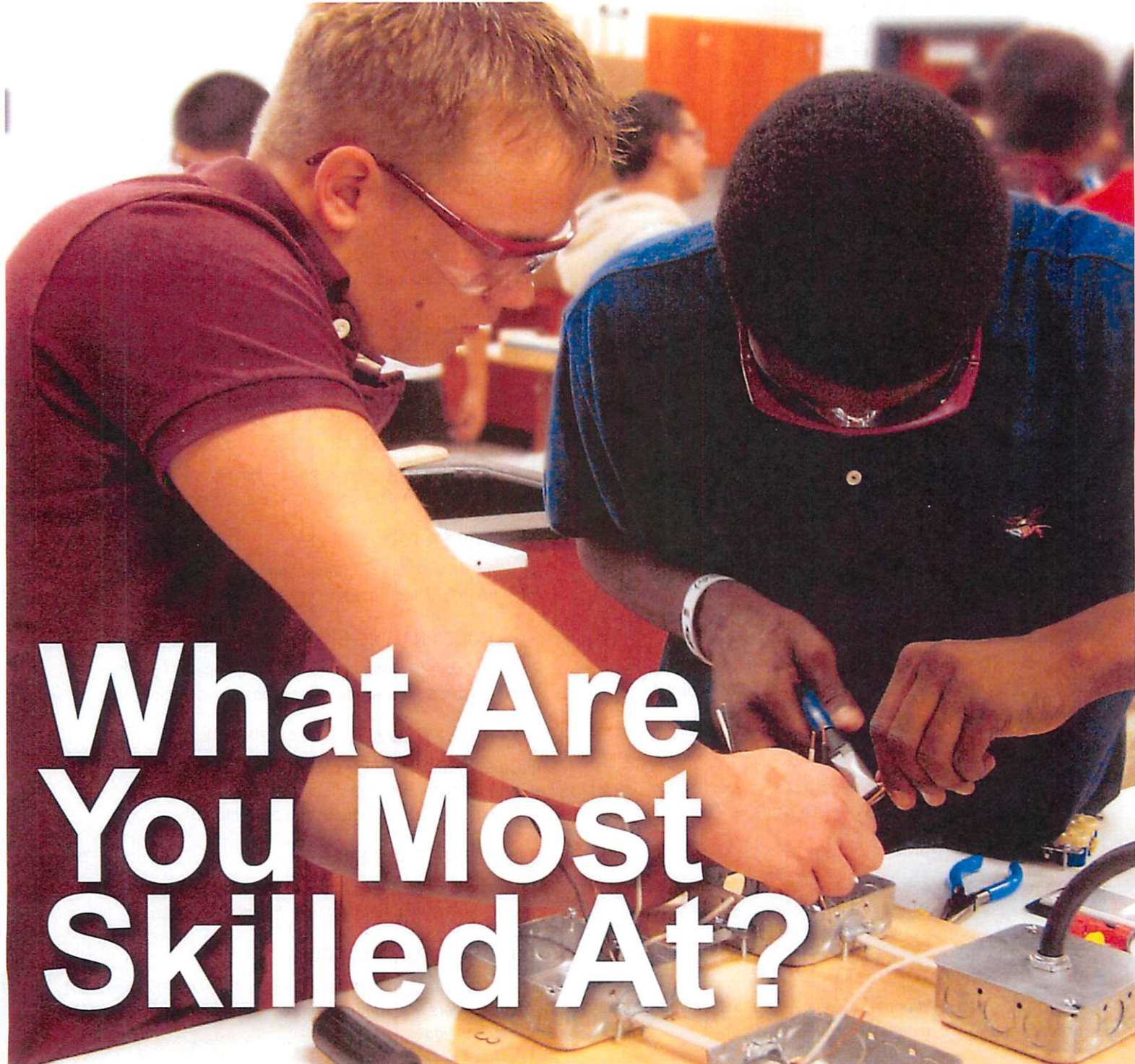
PERSONAL FINANCE

Money & income • fixed vs. variable expenses • budgeting • goal setting • banking basics • risk management • insurance • financial planning • emergency funds • financial portfolios • savings & investments • the global economy & market



VIDEO PRODUCTION

Pre-production, production, post-production • composition • the rule of thirds • three-point lighting • camera techniques & equipment • linear vs. nonlinear editing • basic & advanced editing techniques • continuity • audio • green screen • legal issues



What Are You Most Skilled At?



This learning system allows students to utilize industry standard tools and equipment as they explore careers in the construction industry - from Blueprint Reading Skills to Weatherization Skills.

- 10 Hour Units / Customizable Content
- Video Content Featuring Industry Experts
- Best Practices & Career Exploration



BLUEPRINT READING SKILLS

Sketching • symbols • plot plans • floor plans • elevation drawings • foundations • section drawings • schedules



CABINETMAKING SKILLS

Materials • cutting & edge banding • dado & biscuit joints • machining • prototyping • base & top construction • lamination • hardware & final assembly



COMMUNICATIONS SKILLS

Communication systems • connections & wiring • telephone extensions • installing & testing coax cables • multiple line installation • security systems



CONCRETE SKILLS

Volume estimation & calculations • concrete preparation • forming & rebar reinforcements • concrete mixtures • finishing



DRYWALL SKILLS

Drywall vs. Gypsum • steel framing • horizontal vs. vertical joints • butt & taper joints • corner bead • joint compound • finishing



ELECTRICAL SKILLS

Rough electrical installation • circuit installation • appliances & fixtures • safety features • EMT conduits • 3-way switches • green electrical practices



ESTIMATION SKILLS

Calculating costs • labor & material costs • project projections • documents, tools & schedules • estimations vs. final costs



FINISH CARPENTRY SKILLS

Window installation & leveling • flashing applications • shims, levels & squares • pre-hung door installation & casing • trim, molding & baseboards • measuring & cutting



GREEN CONSTRUCTION SKILLS

Photovoltaic panel • thermal efficiency • green plumbing • solar water heaters • green materials • efficient products • the four Rs



HAND TOOL SKILLS

Tool identification & applications • dovetail & mortise joints • tenon joints • simple machines • proper cutting & measuring



HVAC SKILLS

Electrical measurements • thermodynamics • climate control • air distribution • heat exchangers • HVAC systems & principles • A/C testing & maintenance • efficiency

- Accessible on Any Device, Any Time
- Industry-standard Equipment
- University of California A-G Approved Course



MASONRY SKILLS

Concrete masonry units • mortar & mixing • wall building & course calculations • corner leads • tooling joints & pointing



OCCUPATIONAL HEALTH & SAFETY CONSTRUCTION

Physical & health hazards in construction • safety checklists • tool hazards • workers' rights • PPE • safety & health regulations



PAINTING SKILLS

Calculating amounts • wall preparation & clean up • wall & trim painting • techniques & patterns • wood preparation & staining • effective brush & roller cleaning techniques



PLUMBING SKILLS

Pipe types & applications • fixtures • joining procedures • drain, waste & vent systems • sink & toilet installation • gas piping



POWER TOOL SKILLS

Bill of materials • ripping & laminating • cut types • joints • cutting & machining • assembling & finishing • project design



ROOF FRAMING SKILLS

Roof slope & rafter length calculation • geometry • cutting • stacking • cut & fit lookouts • fascia board installation



SURVEYING & SITE PLANNING SKILLS

Topography map reading • blueprint reading • transits • measuring distances, directions & angles between points & elevations • lines & contours • site planning & modeling



TILE SETTING SKILLS

Measuring & calculations • cutting tile • laying & setting tile • grouting tile • setting vertical tile • finishing techniques



WALL FRAMING SKILLS

Measuring & framing members • layout & plating • framing walls • framing doors and windows • headers • standing walls • nail driving techniques



WEATHERIZATION SKILLS

Caulking • weather-stripping • sealing ducts • pipe insulation • window glazing • building insulation • duct and blower door testing • water efficiency • customer service

PAXTON / PATTERSON

paxtonpatterson.com

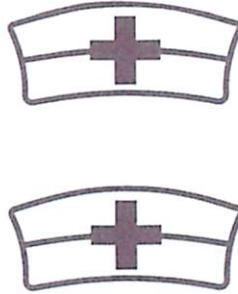
877-243-8763

HEALTH SCIENCE CAREER
LABS    

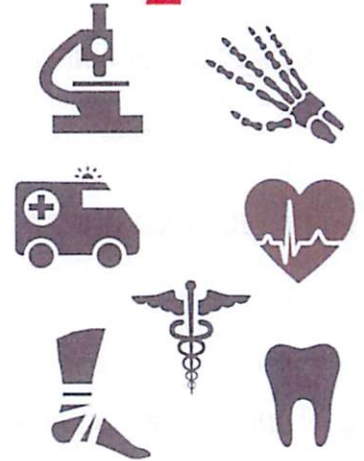
1



2



7



For every **1 job** requiring a
master's degree or more

there are **2 jobs** requiring
a **bachelor's degree**

and **7 jobs**
requiring **certification**
or an **associate degree**.



This learning system prepares middle school and high school students for careers related to medicine, nursing, and health science programs – from Biomedical Engineering to Veterinary Medicine.

- Available in 17 Health Science Career Areas
- Flexible 10 Day Schedule
- Accessible on Any Device, Any Time
- Two Person Teams

- Customizable Content
- Authentic Medical Equipment
- NAF Approved
- University of California A-G Approved Course

BIOMEDICAL ENGINEERING

Training requirements • designing prosthetics • materials science • sensors • stents • muscle function analysis • craniotomy • organ replacement

BIOTECHNOLOGY R & D

Lab Technician roles • lab safety • testing antibiotics • measuring bacterial inhibition • pre-clinical testing • sunscreen testing • biodiversity • bacterial growth analysis • DNA modeling • clinical trial statistics • clinical experiments

CLINICAL LAB PRACTICES

Lab safety • phlebotomy • glucose testing • blood cell examination • instrument calibration • blood chemistry • bacterial identification • urinalysis • clinical trials • tissue examination

DENTISTRY

Anatomy & charting • hygiene • tooth decay • radiography • research • tooth decay removal • gum disease • impressions • casting tooth models • dental examinations • cavity filling

EMERGENCY MEDICAL TECHNICIAN

ABCs • vital signs & symptoms of injury • controlling bleeding • splints • virus vs. bacteria • infection control • wound care • EMT training • burn injuries & flammable textiles • CPR simulation

ENVIRONMENTAL HEALTH & SAFETY

Medical environmental safety • safety hazards & procedures • infection control • sharps disposal • sterilization • examining & analyzing bacteria • infections • sanitation • equipment calibration • emergency response • safety regulations

HEALTH INFORMATION MANAGEMENT

Medical records • coding • electronic health records • terminology • analyzing data • billing techniques & compliance • health insurance • HIPAA requirements & professional ethics • statistics

INTRO TO HEALTH SCIENCE FOUNDATIONS

Pathway exploration • anatomy & physiology • diseases & disorders • prevention • infection control procedures • safety practices • communication • teamwork • legal responsibilities • ethics in healthcare • employability skills

MEDICAL IMAGING

X-ray imaging & anatomy • positioning • identifying injuries • radiation • fluoroscopy • ultrasound & fetal measurements • endoscopy simulation • imaging technologies • radiation risks

MENTAL HEALTH

Depression • drug abuse & alcohol disorders • eating disorders • bullying • conflict resolution • values & empathy • stress evaluation • PTSD • recognizing signs & intervention

NURSING

Infection • sanitation • effective communication skills • vital signs • phlebotomy • sensing patient health • measurements, dilutions & calculations • patient education • suturing

OPHTHALMOLOGY

Eye anatomy & vision • vision testing • nearsightedness vs. farsightedness • lens identification • eye diseases • selecting eyeglasses • LASIK surgery • pediatric optometry

PHARMACOLOGY

Prescription reading & labels • compounding • calculating dosages • medical errors • tablet & capsule identification • medical mathematics • patient information sheets

SPEECH THERAPY

Speech anatomy • Autism • speech disorders • treatment • aphasia • abnormal swallowing • hearing testing • noise level testing & protection

SPORTS MEDICINE

RICE method • basket weave taping • heart testing • treating toe & arch injuries • knee injuries & rehabilitation • face mask & spine boarding • steroid use • traumatic brain injuries

THERAPEUTIC SERVICES

Physical vs. occupational • evaluation • range of motion • muscle testing • hip replacement recovery • evaluating stroke victim challenges • hand therapy exercises • pediatric therapy

VETERINARY MEDICINE

Disease transmission prevention • animal safety • dog & cat skeletal systems • fractures • X-rays • calculating pet costs • preventative veterinary services • parasite identification

PAXTON / PATTERSON

paxtonpatterson.com

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ORIGINAL BUDGET

PERKINS BASIC 2024-2025 SCHOOL YEAR

Jul-24

Account Number/Line Item Number	Regular Instruction Education	PERKINS	Increase	Decrease	Total
71300	Line item Description	Current			
71300/105	Supervisor/ Director				\$0.00
71300/355C	Travel (CTSO)				\$0.00
71300/429	Instructional Supplies & Materials	\$3,975.00			\$3,975.00
71300/471	Software	\$9,000.00			\$9,000.00
71300/524	Service/Staff Development				\$0.00
71300/524PD	Service/Staff Development				\$0.00
71300/730	Vocational Instr. Equip	\$48,884.27			\$48,884.27
71300	Subtotal VOCATIONAL EDUCATION Program	\$61,859.27	\$0.00	\$0.00	\$61,859.27
Account Number/Line Item Number	Other Student Support	PERKINS	Increase	Decrease	Total
72130	Line item Description	Current	Increase	Decrease	Total
72130/105	Supervisor/ Director				\$0.00
72130/355C	Travel (CTSO)	\$0.00			\$0.00
72130/399	other contracted Services	\$6,100.00			\$6,100.00
72130/429	Instructional Supplies & Materials				\$0.00
72130/524	Service/Staff Development				\$0.00
72130/524PD	In-Service/Staff Development	\$10,600.00			\$10,600.00
72130/599	other contracted Services (CTSO)	\$6,000.00			\$6,000.00
72130	Subtotal OTHER STUDENT SUPPORT	\$22,700.00	\$0.00	\$0.00	\$22,700.00
Account Number/Line Item Number	Support Services/Vocational Education Program	PERKINS	Increase	Decrease	Total
72230	Line item Description	Current	Increase	Decrease	Total
72230/105	Supervisor/ Director	\$4,565.00			\$4,565.00

72230/355C	Travel (CTSO)				\$0.00
72230/399	other contracted Services				\$0.00
72230/429	Instructional Supplies & Materials				\$0.00
72230/524	In-Service/Staff Development	\$2,500.00			\$2,500.00
72230/524PD	Service/Staff Development				\$0.00
72230/730	Vocational Instr. Equip				\$0.00
72230	Subtotal SUPPORT SERVICES/VOCATIONAL EDUCATION PROG	\$7,065.00	\$0.00	\$0.00	\$7,065.00
Acc. Number	Total Appropriations for PERKINS	\$91,624.27	\$0.00	\$0.00	\$91,624.27



Fundraiser Authorization

Proposed Fundraising Activity: Bake Sale

Purpose of Fundraiser: To raise funds to offset Cheerleading costs

Fund/Account Name: Touchdown Association

Current balance of fund account \$ \$858.34 Date 6-21-24

Anticipated date(s) of fundraiser: Beginning September 1, 2024 Ending September 27, 2024

Expected Student Involvement (schoolwide or specific school organization): Forrest Middle School Cheerleading

Margin of profit (if applicable): 100%

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: For the purpose of competition costs and other cheer expenses. To be used by 2-2-25.

Requested by: (Aashley Robinson) Date: 6-21-24
Teacher/Club

Approved by: [Signature] Date: 7/18/24
Principal

Approved by: Gaeol Lovell Date: 7-25-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Krispy Kreme Doughnut Sale

Purpose of Fundraiser: to help cover cheer expenses

Fund/Account Name: Chapel Hill Touchdown Association

Current balance of fund account \$ 2,651.00 Date 6-13-24

Anticipated date(s) of fundraiser: Beginning 7-20-2024 Ending 7-20-2024

Expected Student Involvement (school wide or specific school organization): Forrest High School Cheerleaders

Margin of profit (if applicable): _____

Method by which school will receive profit: \$ per box of donuts sold

How and when will these funds be spent to benefit students/instruction: to help cover cheer expenses

Requested by: Rhonda Armstrong Date: 6-13-24
Teacher/Club

Approved by: [Signature] Date: 6/14/24
Principal

Approved by: [Signature] Date: 6-14-24
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

LEWISBURG MIDDLE SCHOOL FUNDRAISERS
2023-2024 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Cheer	7/23-8/15/23	Georgia Peaches	4,079.11	3392.99	0.00	3392.99	3392.99	0.00
Cheer	9/1-9/20/23	Pink Out T Shirts	3,100.00	2280.00	1481.00	799.00	799.00	0.00
cheer	10/16-11/3/23	Fresh Fraser Fir Wreath	1,000.00	874.14	0.00	874.14	874.14	0.00
Cheer	5/14-6/6/24	June Donation	118.07	1,256.00	-	1,256.00	1,256.00	-
Cheer	5/14-6/6/24	Laundry Detergent	118.07	4,665.00	3,558.00	1,107.00	1,107.00	-
Football	7/25/2023	Malice Ice	2,679.55	100.00	0.00	100.00	100.00	0.00
Football	8/4/2023	1 Pitch	2,679.55	795.00	0.00	795.00	795.00	0.00
Boys Basketball	8/9-8/25/23	Hoop Fill	6,500.00	3020.00	0.00	3020.00	3020.00	0.00
PTO	10/18-11/7/23	Poinsetta Sale	8,939.68	3980.00	2310.00	1670.00	1670.00	0.00
PTO	3/4-3/20/24	Little Ceasars	9,793.80	912.00	0.00	912.00	912.00	0.00
Beta Club	10/24-28/23	Breast Cancer Month	1,033.31	62.50	0.00	62.50	62.50	0.00
Baseball	10/18-11/9/23	Soup Supper	2,157.56	1814.00	0.00	1814.00	1814.00	0.00
Baseball	6/3-14/24	Donation Sheet	2,020.53					
Softball	11/30-12/8/23	Krispy Kreme Doughnut	4,833.00	3844.00	2429.50	1414.50	1414.50	0.00
Softball	1/1/24-2/1/24	Calendar	4,833.00	507.00	0.00	507.00	507.00	0.00
Tennis	2/5-2/22/24	Tennis Calendar	686.00	1160.00	0.00	1160.00	1160.00	0.00
Student Council	2/14/2024	Crush for Valentine's	764.94	114.00	52.36	61.64	61.64	0.00
Girls Basketball	5/30-6/14/24	Donation Sheet	6,328.44	2,801.00	-	2,801.00	2,801.00	-

Marshall County Schools Bullying Report 2023-24

Total number of harassment/bullying cases brought to the attention of school officials: **31**

Total number of harassment/bullying cases where investigation was indicated bullying actually occurred: **14**

Total number of harassment/bullying cases involving race, color, or national origin: **0**

Total number of harassment/bullying cases involving sex or gender-based discrimination: **1**

Total number of harassment/bullying cases involving disability: **0**

Total number of harassment/bullying cases involving electronic technology: **3**

Total number of harassment/bullying cases involving religion: **0**

Total number of harassment/bullying cases physical appearance: **6**

Total number of harassment/bullying cases - Other: **4**

Total number of harassment/bullying cases still pending: **0**

Total number of harassment/bullying cases resulting in any disciplinary action other than out of school suspension, including but not limited to student/parent conference, in-school suspension, safety plans, etc: Warning/Conference with student/parent: **11**; In-School Suspension 1-5 days: **6**

Total number of harassment/bullying, intimidation, bullying, or cyber-bullying cases resulting in out of school suspension less than 10 days: **0**

Total number of harassment/bullying, intimidation, bullying, or cyber-bullying cases resulting in Alternative School placement: **1**

***The reason discipline numbers differ from the number of cases deemed an act of bullying is because of multiple offenders per case. Discipline events were counted by student – not bullying event.**

Acct	Acct Description	2023-24	2023-24	2023-24	2023-24	2023-24	Unexpended	May 2023-24
		Original Budget	Budget Revisions	Revised Budget	FYTD Activity	FYTD %	Balance	Monthly Activity
141	GENERAL PURPOSE SCHOOL							
40110	CURRENT PROPERTY TAX	9,217,710.00	0.00	9,217,710.00	9,374,831.52	101.70	-157,121.52	61,076.78
40120	TRUSTEE'S COLLECTIONS - PRIOR	149,934.00	0.00	149,934.00	169,341.91	112.94	-19,407.91	0.00
40125	TRUSTEE'S COLLECTIONS - BANKRU	5,000.00	0.00	5,000.00	6,798.07	135.96	-1,798.07	0.00
40130	CIR CLK/CLK & MASTER COLLECTIO	51,676.00	0.00	51,676.00	73,733.06	142.68	-22,057.06	23,447.29
40140	INTEREST AND PENALTY	30,513.00	0.00	30,513.00	44,661.29	146.37	-14,148.29	2,175.02
401--	COUNTY PROPERTY TAXES	9,454,833.00	0.00	9,454,833.00	9,669,365.85	102.27	-214,532.85	86,699.09
40210	LOCAL OPTION SALES TAX	2,183,549.00	0.00	2,183,549.00	4,164,540.27	190.72	-1,980,991.27	449,438.19
40275	MIXED DRINK TAX	6,000.00	0.00	6,000.00	19,552.45	325.87	-13,552.45	3,758.36
402--	COUNTY LOCAL OPTION TAXES	2,189,549.00	0.00	2,189,549.00	4,184,092.72	191.09	-1,994,543.72	453,196.55
41110	MARRIAGE LICENSES	1,867.00	0.00	1,867.00	1,919.00	102.79	-52.00	209.00
411--	LICENSES	1,867.00	0.00	1,867.00	1,919.00	102.79	-52.00	209.00
43517	TUITION - OTHER	75,000.00	0.00	75,000.00	183,664.54	244.89	-108,664.54	21,483.34
43570	RECEIPTS FROM INDIVIDUAL SCHO	50,000.00	0.00	50,000.00	79,294.79	158.59	-29,294.79	16,270.35
43583	TBI CRIMINAL BACKGROUND FEE	500.00	0.00	500.00	473.95	94.79	26.05	0.00
435--	EDUCATION CHARGES	125,500.00	0.00	125,500.00	263,433.28	209.91	-137,933.28	37,753.69
43990	OTHER CHARGES FOR SERVICES	40,000.00	0.00	40,000.00	33,096.50	82.74	6,903.50	6,475.00
439--		40,000.00	0.00	40,000.00	33,096.50	82.74	6,903.50	6,475.00
44130	SALE OF MATERIALS AND SUPPLIES	3,000.00	0.00	3,000.00	4,640.00	154.67	-1,640.00	254.80
44170	MISCELLANEOUS REFUNDS	80,000.00	0.00	80,000.00	79,125.60	98.91	874.40	1,111.44
441--	RECURRING ITEMS	83,000.00	0.00	83,000.00	83,765.60	100.92	-765.60	1,366.24
44530	SALE OF EQUIPMENT	3,000.00	0.00	3,000.00	22,545.00	751.50	-19,545.00	0.00
44560	DAMAGES RECOVERED FROM INDIVID	1,000.00	0.00	1,000.00	2,801.04	280.10	-1,801.04	488.54
44570		0.00	0.00	0.00	810.00	0.00	-810.00	810.00
445--	NONRECURRING ITEMS	4,000.00	0.00	4,000.00	26,156.04	653.90	-22,156.04	1,298.54

Acct	Acct Description	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD %	Unexpended Balance	May 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL							
46510	TISA	38,085,621.00	0.00	38,085,621.00	34,497,265.88	90.58	3,588,355.12	0.00
46515	EARLY CHILDHOOD EDUCATION	193,519.00	52,811.46	246,330.46	145,535.73	59.08	100,794.73	17,291.37
46550	DRIVER EDUCATION	15,662.00	0.00	15,662.00	19,070.68	121.76	-3,408.68	0.00
46590	OTHER STATE EDUCATION FUNDS	0.00	3,872,508.57	3,872,508.57	0.00	0.00	3,872,508.57	0.00
465--	STATE EDUCATION FUNDS	38,294,802.00	3,925,320.03	42,220,122.03	34,661,872.29	82.10	7,558,249.74	17,291.37
46610	CAREER LADDER PROGRAM	58,350.00	0.00	58,350.00	58,668.14	100.55	-318.14	0.00
466--	CAREER LADDER PROGRAM	58,350.00	0.00	58,350.00	58,668.14	100.55	-318.14	0.00
46790	OTHER VOCATIONAL	0.00	0.00	0.00	277,771.71	0.00	-277,771.71	105,491.95
467--	VOCATIONAL	0.00	0.00	0.00	277,771.71	0.00	-277,771.71	105,491.95
46851	STATE REVENUE SHARING -T.V.A.	190,000.00	0.00	190,000.00	190,000.00	100.00	0.00	0.00
468--	OTHER STATE REVENUES	190,000.00	0.00	190,000.00	190,000.00	100.00	0.00	0.00
46980		0.00	285,203.66	285,203.66	208,581.10	73.13	76,622.56	0.00
46990		0.00	115,021.35	115,021.35	77,970.85	67.79	37,050.50	77,970.85
469--		0.00	400,225.01	400,225.01	286,551.95	71.60	113,673.06	77,970.85
47147	SAFE AND DRUG-FREE SCHOOLS-ST	0.00	280,000.00	280,000.00	181,604.46	64.86	98,395.54	23,409.01
471--	FEDERAL THROUGH STATE	0.00	280,000.00	280,000.00	181,604.46	64.86	98,395.54	23,409.01
47710		0.00	328,456.00	328,456.00	0.00	0.00	328,456.00	0.00
477--		0.00	328,456.00	328,456.00	0.00	0.00	328,456.00	0.00
49700	INSURANCE RECOVERY	2,000.00	139,414.96	141,414.96	159,650.49	112.90	-18,235.53	1,890.00
497--	INSURANCE RECOVERY	2,000.00	139,414.96	141,414.96	159,650.49	112.90	-18,235.53	1,890.00
----	GENERAL PURPOSE SCHOOL	50,443,901.00	5,073,416.00	55,517,317.00	50,077,948.03	90.20	5,439,368.97	813,051.29

Acct	Acct Description	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD %	Unexpended Balance	May 2023-24 Monthly Activity
	Grand Revenue Totals	50,443,901.00	5,073,416.00	55,517,317.00	50,077,948.03	90.20	5,439,368.97	813,051.29

Number of Accounts: 41

***** End of report *****

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71100	REGULAR INSTRUCTION PROGRAM								
116	TEACHERS	16,898,180.00	17,072,340.00	13,916,156.30	0.00	3,160,406.70	81.51	1,407,255.53	0.00
117	CAREER LADDER PROGRAM	35,200.00	35,200.00	31,857.50	0.00	3,342.50	90.50	15,700.00	0.00
128	HOMEBOUND TEACHERS	10,000.00	10,000.00	3,510.00	0.00	6,490.00	35.10	0.00	0.00
163	EDUCATIONAL ASSISTANTS	716,137.00	815,437.00	655,061.85	0.00	159,375.15	80.33	65,578.03	0.00
186	LONGEVITY PAY	184,225.00	189,325.00	180,550.00	0.00	3,675.00	95.37	0.00	0.00
189	OTHER SALARIES & WAGES	706,570.00	736,570.00	635,995.35	0.00	70,574.65	86.35	106,243.25	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	30,000.00	30,000.00	15,045.86	0.00	14,954.14	50.15	2,300.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	180,000.00	400,000.00	349,429.31	0.00	35,570.69	87.36	44,910.61	0.00
201	SOCIAL SECURITY	1,163,117.00	1,104,536.45	886,674.38	0.00	297,862.07	80.28	92,522.85	0.00
204	PENSIONS	851,618.00	1,319,521.91	1,083,519.80	0.00	-208,017.89	82.11	109,249.75	0.00
207	MEDICAL INSURANCE	3,865,190.00	3,515,190.00	3,495,673.59	0.00	19,516.41	99.44	358,883.57	0.00
208	DENTAL INSURANCE	12,049.00	12,049.00	11,213.04	0.00	835.96	93.06	1,140.00	0.00
210	UNEMPLOYMENT COMPENSATION	9,510.00	9,600.00	9,513.91	0.00	-3.91	99.10	423.23	0.00
212	EMPLOYER MEDICARE	272,020.00	277,029.39	213,358.76	0.00	63,670.63	77.02	22,269.19	0.00
217	RETIREMENT-HYBRID STABILIZATIO	555,586.00	81,566.00	60,271.08	0.00	495,314.92	73.89	5,898.11	0.00
336	MAINTENANCE AND REPAIR SERVICE	197,794.00	109,544.00	180,614.67	9,467.89	7,711.44	173.52	324.47	144,268.82
355	TRAVEL	2,000.00	3,452.00	3,320.26	0.00	-1,320.26	96.18	641.66	0.00
356	TUITION	12,000.00	12,000.00	2,725.00	0.00	9,275.00	22.71	2,725.00	0.00
399	OTHER CONTRACTED SERVICES	88,500.00	363,500.00	354,249.70	0.00	-265,749.70	97.46	1,922.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	321,400.00	457,251.77	367,892.12	41,638.16	47,721.49	89.56	100,697.60	2,305.51
449	TEXTBOOKS	500,000.00	500,000.00	463,636.00	8,696.02	27,667.98	94.47	22,269.05	210,255.52
499	OTHER SUPPLIES AND MATERIALS	0.00	4,000.00	440.58	3,069.86	489.56	87.76	0.00	440.58
599	OTHER CHARGES	0.00	7,661.00	5,421.21	0.00	228.79	70.76	0.00	5,421.21
722	REGULAR INSTRUCTION EQUIPMENT	0.00	0.00	-18,000.00	18,000.00	0.00	0.00	-91,017.18	0.00
790	OTHER EQUIPMENT	118,000.00	131,670.00	121,274.49	13,297.08	-16,571.57	102.20	95,787.54	10,656.31
---	REGULAR INSTRUCTION PROGRAM	26,729,096.00	27,197,443.52	23,029,404.76	94,169.01	3,933,019.75	85.02	2,365,724.26	373,347.95

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71150	ALTERNATIVE INSTRUCTION PROGRA								
116	TEACHERS	131,523.00	131,528.00	109,603.40	0.00	21,924.60	83.33	10,960.34	0.00
186	LONGEVITY PAY	1,450.00	1,450.00	1,450.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,000.00	1,600.00	1,035.00	0.00	-35.00	64.69	315.00	0.00
201	SOCIAL SECURITY	8,307.00	8,307.00	6,225.40	0.00	2,081.60	74.94	625.76	0.00
204	PENSIONS	9,056.00	9,056.00	7,562.75	0.00	1,493.25	83.51	746.40	0.00
207	MEDICAL INSURANCE	35,297.00	35,297.00	35,141.87	0.00	155.13	99.56	3,558.71	0.00
208	DENTAL INSURANCE	92.00	92.00	91.20	0.00	0.80	99.13	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	44.85	0.00	18.15	71.19	0.95	0.00
212	EMPLOYER MEDICARE	1,943.00	1,943.00	1,455.95	0.00	487.05	74.93	146.35	0.00
399	OTHER CONTRACTED SERVICES	3,000.00	3,000.00	1,015.07	0.00	1,984.93	33.84	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	800.00	800.00	400.00	0.00	400.00	50.00	0.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	3,000.00	3,000.00	1,093.51	0.00	1,906.49	36.45	0.00	0.00
---	ALTERNATIVE INSTRUCTION PROGRA	195,531.00	196,136.00	165,119.00	0.00	30,417.00	84.19	16,362.63	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71200	SPECIAL EDUCATION PROGRAM								
116	TEACHERS	1,540,871.00	1,340,871.00	1,122,373.92	0.00	258,497.08	83.70	107,904.07	0.00
117	CAREER LADDER PROGRAM	5,500.00	5,500.00	5,500.00	0.00	0.00	100.00	2,750.00	0.00
128	HOMEBOUND TEACHERS	6,000.00	6,000.00	3,525.00	0.00	2,475.00	58.75	525.00	0.00
163	EDUCATIONAL ASSISTANTS	631,701.00	551,301.00	451,496.68	0.00	100,204.32	81.90	45,530.96	0.00
171	SPEECH PATHOLOGIST	261,925.00	221,925.00	182,989.90	0.00	78,935.10	82.46	18,298.99	0.00
186	LONGEVITY PAY	31,300.00	31,300.00	27,775.00	0.00	3,525.00	88.74	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	200.00	162.50	0.00	37.50	81.25	0.00	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	3,500.00	3,500.00	1,950.00	0.00	1,550.00	55.71	100.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	24,000.00	47,000.00	41,990.00	0.00	-990.00	89.34	4,812.50	0.00
201	SOCIAL SECURITY	155,297.00	125,297.00	102,264.37	0.00	53,032.63	81.62	9,890.56	0.00
204	PENSIONS	112,660.00	154,205.00	130,938.48	0.00	-18,278.48	84.91	12,703.06	0.00
207	MEDICAL INSURANCE	787,649.00	587,649.00	584,186.63	0.00	3,462.37	99.41	58,903.41	0.00
208	DENTAL INSURANCE	2,190.00	2,190.00	1,901.52	0.00	288.48	86.83	200.64	0.00
210	UNEMPLOYMENT COMPENSATION	1,700.00	1,700.00	1,475.46	0.00	224.54	86.79	81.85	0.00
212	EMPLOYER MEDICARE	36,320.00	36,320.00	24,053.02	0.00	12,266.98	66.23	2,341.13	0.00
217	RETIREMENT-HYBRID STABILIZATIO	79,039.00	37,494.00	5,225.06	0.00	73,813.94	13.94	480.68	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	0.00	112,000.00	98,820.00	0.00	-98,820.00	88.23	12,920.00	0.00
399	OTHER CONTRACTED SERVICES	0.00	400.00	399.98	0.00	-399.98	100.00	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	7,000.00	7,000.00	6,000.00	0.00	1,000.00	85.71	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	2,811.46	0.00	0.00	2,811.46	0.00	0.00	0.00
725	SPECIAL EDUCATION EQUIPMENT	0.00	50,000.00	48,207.76	0.00	1,792.24	96.42	7,623.84	0.00
790	OTHER EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	3,687,652.00	3,325,663.46	2,841,235.28	0.00	476,428.18	85.43	285,066.69	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71300	CAREER AND TECHNICAL EDUCATION								
116	TEACHERS	1,125,258.00	1,164,864.00	964,460.68	0.00	268,803.32	82.80	97,697.35	0.00
117	CAREER LADDER PROGRAM	3,000.00	3,000.00	3,000.00	0.00	0.00	100.00	1,500.00	0.00
186	LONGEVITY PAY	12,150.00	12,150.00	10,450.00	0.00	1,700.00	86.01	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	73,062.00	66,973.50	0.00	6,088.50	91.67	6,088.50	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	1,000.00	1,000.00	200.00	0.00	800.00	20.00	100.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	8,000.00	11,200.00	9,120.00	0.00	1,880.00	81.43	1,445.00	0.00
201	SOCIAL SECURITY	71,263.00	80,889.22	60,594.75	0.00	21,894.47	74.91	6,100.68	0.00
204	PENSIONS	63,640.00	93,790.11	76,157.36	0.00	3,778.75	81.20	7,676.83	0.00
207	MEDICAL INSURANCE	246,551.00	251,756.60	234,078.82	0.00	6,365.78	92.98	25,276.47	0.00
208	DENTAL INSURANCE	780.00	793.68	738.72	0.00	54.96	93.08	77.52	0.00
210	UNEMPLOYMENT COMPENSATION	468.00	531.00	520.41	0.00	10.59	98.01	4.63	0.00
212	EMPLOYER MEDICARE	16,667.00	19,292.49	14,196.31	0.00	5,096.18	73.58	1,430.82	0.00
217	RETIREMENT-HYBRID STABILIZATIO	18,532.00	4,678.00	3,821.69	0.00	14,710.31	81.69	428.15	0.00
336	MAINTENANCE AND REPAIR SERVICE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	32,800.00	67,556.00	30,083.94	6,889.00	30,653.06	54.73	1,138.26	0.00
449	TEXTBOOKS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	70.00	70.00	0.00	-70.00	100.00	0.00	0.00
599	OTHER CHARGES	500.00	500.00	45.99	0.00	454.01	9.20	0.00	0.00
730	VOCATIONAL INSTRUCTION EQUIPME	30,000.00	927,904.27	116,988.16	0.00	810,916.11	12.61	2,639.05	0.00
---	CAREER AND TECHNICAL EDUCATION	1,635,109.00	2,717,537.37	1,591,500.33	6,889.00	1,177,636.04	58.82	151,603.26	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72110	ATTENDANCE								
105	SUPERVISOR/DIRECTOR	46,417.00	81,117.00	45,523.00	0.00	35,594.00	56.12	3,868.00	0.00
117	CAREER LADDER PROGRAM	600.00	600.00	600.00	0.00	0.00	100.00	300.00	0.00
130	SOCIAL WORKERS	93,664.00	103,164.00	85,853.40	0.00	17,310.60	83.22	8,585.34	0.00
162	CLERICAL PERSONNEL	64,304.00	64,304.00	58,944.60	0.00	5,359.40	91.67	5,358.60	0.00
186	LONGEVITY PAY	3,450.00	3,900.00	3,900.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	10,008.00	11,973.40	8,910.66	0.00	3,062.74	74.42	812.93	0.00
204	PENSIONS	12,106.00	14,280.62	10,898.98	0.00	3,381.64	76.32	1,045.80	0.00
207	MEDICAL INSURANCE	24,339.00	24,339.00	24,219.73	0.00	119.27	99.51	2,452.15	0.00
208	DENTAL INSURANCE	137.00	137.00	136.80	0.00	0.20	99.85	13.68	0.00
210	UNEMPLOYMENT COMPENSATION	126.00	126.00	81.78	0.00	44.22	64.90	0.00	0.00
212	EMPLOYER MEDICARE	3,022.00	3,481.65	2,709.65	0.00	772.00	77.83	250.56	0.00
355	TRAVEL	2,500.00	2,500.00	2,364.35	0.00	135.65	94.57	165.89	0.00
399	OTHER CONTRACTED SERVICES	24,075.00	31,125.00	28,297.00	0.00	2,828.00	90.91	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	3,000.00	3,300.00	3,290.01	0.00	-290.01	99.70	863.76	0.00
524	STAFF DEVELOPMENT	4,000.00	3,700.00	772.36	0.00	3,227.64	20.87	0.00	0.00
704	ATTENDANCE EQUIPMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
---	ATTENDANCE	295,748.00	352,047.67	276,502.32	0.00	75,545.35	78.54	23,716.71	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72120	HEALTH SERVICES								
105	SUPERVISOR/DIRECTOR	122,322.00	122,322.00	112,126.70	0.00	10,195.30	91.67	10,193.30	0.00
117	CAREER LADDER PROGRAM	550.00	600.00	600.00	0.00	0.00	100.00	300.00	0.00
131	MEDICAL PERSONNEL	309,382.00	321,982.00	264,619.19	0.00	56,362.81	82.18	25,874.78	0.00
186	LONGEVITY PAY	3,050.00	3,050.00	3,050.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	24,111.00	24,458.20	19,181.60	0.00	5,276.60	78.43	1,813.03	0.00
204	PENSIONS	7,636.00	30,343.00	25,605.47	0.00	-17,549.47	84.39	2,411.80	0.00
207	MEDICAL INSURANCE	89,391.00	89,391.00	79,974.72	0.00	9,416.28	89.47	8,253.84	0.00
208	DENTAL INSURANCE	306.00	321.00	319.20	0.00	-13.20	99.44	31.92	0.00
210	UNEMPLOYMENT COMPENSATION	294.00	309.00	306.21	0.00	-12.21	99.10	6.94	0.00
212	EMPLOYER MEDICARE	6,312.00	6,393.20	5,116.32	0.00	1,276.88	80.03	486.40	0.00
217	RETIREMENT-HYBRID STABILIZATIO	25,836.00	3,549.00	2,608.16	0.00	23,227.84	73.49	236.50	0.00
355	TRAVEL	1,000.00	1,000.00	752.49	0.00	247.51	75.25	53.47	0.00
399	OTHER CONTRACTED SERVICES	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	13,000.00	17,470.00	17,469.80	0.00	-4,469.80	100.00	340.58	0.00
524	STAFF DEVELOPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
599	OTHER CHARGES	5,000.00	500.00	412.20	0.00	4,587.80	82.44	0.00	0.00
735	HEALTH EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	9,000.00	8,931.00	0.00	69.00	99.23	0.00	0.00
---	HEALTH SERVICES	652,190.00	674,688.40	541,073.06	0.00	132,615.34	80.20	50,002.56	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72130	OTHER STUDENT SUPPORT								
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	1,000.00	0.00	0.00	100.00	500.00	0.00
123	GUIDANCE PERSONNEL	775,914.00	775,914.00	645,433.48	0.00	130,480.52	83.18	64,259.29	0.00
163	EDUCATIONAL ASSISTANTS	60,524.00	60,624.00	53,932.79	0.00	11,091.21	88.96	5,393.27	0.00
186	LONGEVITY PAY	10,200.00	10,200.00	9,950.00	0.00	250.00	97.55	0.00	0.00
189	OTHER SALARIES & WAGES	2,000.00	2,000.00	1,045.00	0.00	955.00	52.25	225.00	0.00
201	SOCIAL SECURITY	52,678.00	52,678.00	40,469.94	0.00	12,208.06	76.83	4,008.32	0.00
204	PENSIONS	42,180.00	59,952.00	50,346.52	0.00	-8,166.52	83.98	4,972.54	0.00
207	MEDICAL INSURANCE	189,658.00	200,970.00	200,969.81	0.00	-11,311.81	100.00	19,821.38	0.00
208	DENTAL INSURANCE	370.00	456.00	456.00	0.00	-86.00	100.00	45.60	0.00
210	UNEMPLOYMENT COMPENSATION	363.00	363.00	335.23	0.00	27.77	92.35	3.12	0.00
212	EMPLOYER MEDICARE	12,320.00	12,320.00	9,466.82	0.00	2,853.18	76.84	937.43	0.00
217	RETIREMENT-HYBRID STABILIZATIO	21,119.00	3,347.00	1,458.94	0.00	19,660.06	43.59	145.47	0.00
322	EVALUATION AND TESTING	15,000.00	15,000.00	14,395.00	0.00	605.00	95.97	14,065.00	0.00
399	OTHER CONTRACTED SERVICES	139,000.00	254,753.75	249,437.80	3,008.00	62,349.95	99.09	13,818.00	7,000.00
499	OTHER SUPPLIES AND MATERIALS	4,125.00	4,198.00	3,607.85	449.76	140.39	96.66	732.25	0.00
524	STAFF DEVELOPMENT	2,000.00	3,769.24	3,561.77	0.00	207.47	94.50	0.00	0.00
599	OTHER CHARGES	10,000.00	15,507.00	12,345.21	274.02	-2,619.23	81.38	7,892.83	0.00
790	OTHER EQUIPMENT	0.00	354,088.91	353,711.74	0.00	-5,847.83	99.89	341,800.40	0.00
---	OTHER STUDENT SUPPORT	1,338,451.00	1,827,140.90	1,651,923.90	3,731.78	212,797.22	90.61	478,619.90	7,000.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72210	REGULAR INSTRUCTION PROGRAM								
105	SUPERVISOR/DIRECTOR	356,030.00	366,030.00	360,983.94	0.00	5,046.06	98.62	36,252.39	0.00
117	CAREER LADDER PROGRAM	4,000.00	4,000.00	4,000.00	0.00	0.00	100.00	2,000.00	0.00
129	LIBRARIANS	626,529.00	618,529.00	509,400.97	0.00	117,128.03	82.36	50,120.82	0.00
161	SECRETARY(S)	34,295.00	34,300.00	31,437.12	0.00	2,862.88	91.65	2,857.92	0.00
186	LONGEVITY PAY	14,550.00	17,475.00	17,475.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	5,000.00	75,754.00	62,976.50	0.00	12,777.50	83.13	6,231.15	0.00
201	SOCIAL SECURITY	64,505.00	64,505.00	56,568.40	0.00	7,936.60	87.70	5,536.36	0.00
204	PENSIONS	66,843.00	86,843.00	69,627.25	0.00	17,215.75	80.18	6,863.67	0.00
207	MEDICAL INSURANCE	209,288.00	209,288.00	216,105.94	0.00	-6,817.94	103.26	22,648.03	0.00
208	DENTAL INSURANCE	640.00	640.00	608.76	0.00	31.24	95.12	63.84	0.00
210	UNEMPLOYMENT COMPENSATION	357.00	427.00	423.84	0.00	-66.84	99.26	1.49	0.00
212	EMPLOYER MEDICARE	15,086.00	15,086.00	13,241.94	0.00	1,844.06	87.78	1,296.10	0.00
217	RETIREMENT-HYBRID STABILIZATIO	5,162.00	5,162.00	1,791.12	0.00	3,370.88	34.70	185.04	0.00
355	TRAVEL	3,000.00	10,480.00	7,522.24	51.26	-4,573.50	72.27	1,674.15	0.00
399	OTHER CONTRACTED SERVICES	10,200.00	10,200.00	0.00	0.00	10,200.00	0.00	0.00	0.00
432	LIBRARY BOOKS/MEDIA	23,650.00	24,068.00	22,881.69	0.00	1,186.31	95.07	2,866.47	0.00
499	OTHER SUPPLIES AND MATERIALS	8,750.00	8,799.00	8,626.70	0.00	172.30	98.04	674.26	403.22
524	STAFF DEVELOPMENT	34,500.00	34,500.00	25,514.80	4,048.40	4,936.80	85.69	1,763.60	0.00
790	OTHER EQUIPMENT	2,000.00	2,450.00	493.30	1,950.00	-443.30	99.73	0.00	0.00
---	REGULAR INSTRUCTION PROGRAM	1,484,385.00	1,588,536.00	1,409,679.51	6,049.66	172,806.83	89.12	141,035.29	403.22

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72220	SPECIAL EDUCATION PROGRAM								
105	SUPERVISOR/DIRECTOR	93,606.00	93,606.00	77,996.42	0.00	15,609.58	83.32	7,098.58	0.00
117	CAREER LADDER PROGRAM	500.00	500.00	500.00	0.00	0.00	100.00	250.00	0.00
124	PHSYCOLOGICAL PERSONNEL	67,817.00	67,822.00	56,514.20	0.00	11,307.80	83.33	5,651.42	0.00
186	LONGEVITY PAY	1,650.00	1,700.00	1,700.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	71,538.00	21,538.00	17,532.00	0.00	54,006.00	81.40	1,753.20	0.00
201	SOCIAL SECURITY	13,428.00	13,428.00	4,685.08	0.00	8,742.92	34.89	416.69	0.00
204	PENSIONS	14,787.00	14,787.00	9,279.34	0.00	5,507.66	62.75	868.27	0.00
207	MEDICAL INSURANCE	71,681.00	21,681.00	18,215.83	0.00	53,465.17	84.02	1,844.59	0.00
208	DENTAL INSURANCE	137.00	137.00	0.00	0.00	137.00	0.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	84.00	84.00	63.00	0.00	21.00	75.00	0.00	0.00
212	EMPLOYER MEDICARE	3,409.00	3,409.00	2,182.49	0.00	1,226.51	64.02	208.45	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	80,000.00	159,800.00	142,751.77	0.00	-62,751.77	89.33	13,896.66	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	420,137.00	399,992.00	331,420.13	0.00	88,771.87	82.86	31,987.86	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72230	CAREER AND TECHNICAL EDUCATION								
105	SUPERVISOR/DIRECTOR	99,377.00	107,877.00	99,460.20	0.00	8,416.80	92.20	8,312.05	0.00
161	SECRETARY(S)	32,324.00	32,324.00	26,936.00	0.00	5,388.00	83.33	2,693.60	0.00
186	LONGEVITY PAY	0.00	650.00	650.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	8,165.00	8,165.00	7,221.10	0.00	943.90	88.44	614.07	0.00
204	PENSIONS	9,192.00	10,692.00	8,837.68	0.00	1,854.32	82.66	768.07	0.00
207	MEDICAL INSURANCE	36,637.00	36,637.00	36,431.66	0.00	205.34	99.44	3,689.18	0.00
208	DENTAL INSURANCE	92.00	92.00	91.20	0.00	0.80	99.13	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	42.00	42.00	42.00	0.00	0.00	100.00	0.00	0.00
212	EMPLOYER MEDICARE	1,910.00	1,910.00	1,688.87	0.00	221.13	88.42	143.62	0.00
307	COMMUNICATION	3,200.00	3,200.00	633.74	0.00	2,566.26	19.80	50.50	0.00
355	TRAVEL	500.00	725.00	491.03	0.00	8.97	67.73	81.74	0.00
399	OTHER CONTRACTED SERVICES	4,000.00	3,775.00	2,249.20	0.00	1,750.80	59.58	0.00	0.00
599	OTHER CHARGES	500.00	500.00	95.98	375.00	29.02	94.20	0.00	0.00
---	CAREER AND TECHNICAL EDUCATION	195,939.00	206,589.00	184,828.66	375.00	21,385.34	89.65	16,361.95	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72250	TECHNOLOGY								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	84,095.00	0.00	7,647.00	91.66	7,645.00	0.00
121	DATA PROCESSING PERSONNEL	231,952.00	231,952.00	210,886.00	0.00	21,066.00	90.92	19,171.40	0.00
186	LONGEVITY PAY	1,550.00	1,550.00	1,550.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	20,165.00	20,165.00	17,455.01	0.00	2,709.99	86.56	1,568.30	0.00
204	PENSIONS	17,494.00	24,669.00	22,619.42	0.00	-5,125.42	91.69	2,045.64	0.00
207	MEDICAL INSURANCE	65,821.00	61,716.00	54,823.83	0.00	10,997.17	88.83	5,572.62	0.00
208	DENTAL INSURANCE	228.00	228.00	228.00	0.00	0.00	100.00	22.80	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	105.00	0.00	42.00	71.43	0.00	0.00
212	EMPLOYER MEDICARE	4,716.00	4,716.00	4,082.17	0.00	633.83	86.56	366.77	0.00
217	RETIREMENT-HYBRID STABILIZATIO	8,280.00	1,105.00	885.60	0.00	7,394.40	80.14	80.27	0.00
307	COMMUNICATION	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	95,000.00	20,000.00	17,585.35	0.00	2,414.65	87.93	0.00	3,802.32
350	INTERNET CONNECTIVITY	126,000.00	126,000.00	124,223.20	0.00	1,776.80	98.59	0.00	0.00
399	OTHER CONTRACTED SERVICES	7,360.00	11,465.00	11,462.77	0.00	-4,102.77	99.98	0.00	0.00
471	SOFTWARE	49,550.00	19,550.00	26,341.39	0.00	23,208.61	134.74	0.00	11,331.32
524	STAFF DEVELOPMENT	2,000.00	2,000.00	1,186.29	0.00	813.71	59.31	0.00	0.00
790	OTHER EQUIPMENT	0.00	0.00	240,615.15	35,860.60	-276,475.75	0.00	0.00	280,706.15
---	TECHNOLOGY	722,025.00	617,025.00	818,144.18	35,860.60	-206,979.78	138.41	36,472.80	295,839.79

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72310	BOARD OF EDUCATION								
191	BOARD AND COMMITTEE MEMBERS FE	37,720.00	37,720.00	33,675.75	0.00	4,044.25	89.28	3,143.25	0.00
201	SOCIAL SECURITY	2,339.00	2,339.00	1,861.80	0.00	477.20	79.60	173.20	0.00
212	EMPLOYER MEDICARE	547.00	547.00	487.89	0.00	59.11	89.19	45.54	0.00
320	DUES AND MEMBERSHIPS	6,763.00	7,030.00	7,030.00	0.00	-267.00	100.00	0.00	0.00
331	LEGAL SERVICES	15,000.00	7,733.00	6,692.00	0.00	8,308.00	86.54	1,540.00	0.00
355	TRAVEL	500.00	500.00	312.56	0.00	187.44	62.51	0.00	0.00
399	OTHER CONTRACTED SERVICES	16,250.00	16,250.00	15,250.00	0.00	1,000.00	93.85	1,500.00	0.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
506	LIABILITY INSURANCE	111,132.00	125,927.00	123,401.00	0.00	10,731.00	97.99	0.00	0.00
510	TRUSTEE'S COMMISSION	330,000.00	338,205.00	326,203.95	0.00	3,796.05	96.45	16,301.04	0.00
513	WORKMAN'S COMPENSATION INSURAN	167,709.00	167,709.00	164,164.00	0.00	3,545.00	97.89	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	-200.00	2,325.00	1,875.00	53.13	0.00	0.00
533	CRIMINAL INVESTIGATION OF APPL	8,000.00	15,000.00	13,328.00	2,894.45	-8,222.45	108.15	701.85	1,283.85
599	OTHER CHARGES	8,000.00	8,000.00	2,446.60	150.00	5,403.40	32.46	165.00	0.00
---	BOARD OF EDUCATION	708,960.00	731,960.00	694,653.55	5,369.45	31,937.00	95.64	23,569.88	1,283.85

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72320	DIRECTOR OF SCHOOLS								
101	COUNTY OFFICIAL/ADMINISTRATIVE	153,410.00	153,410.00	140,625.43	0.00	12,784.57	91.67	12,784.13	0.00
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
161	SECRETARY(S)	52,000.00	52,005.00	47,666.70	0.00	4,338.30	91.66	4,333.30	0.00
186	LONGEVITY PAY	650.00	650.00	650.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	12,838.00	12,838.00	11,151.00	0.00	1,687.00	86.86	1,004.26	0.00
204	PENSIONS	14,460.00	14,460.00	13,195.87	0.00	1,264.13	91.26	1,195.60	0.00
207	MEDICAL INSURANCE	36,714.00	36,714.00	36,548.04	0.00	165.96	99.55	3,700.92	0.00
208	DENTAL INSURANCE	381.00	388.00	388.00	0.00	-7.00	100.00	39.10	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	3,002.00	3,002.00	2,607.92	0.00	394.08	86.87	234.87	0.00
307	COMMUNICATION	600.00	650.00	550.00	0.00	50.00	84.62	50.00	0.00
320	DUES AND MEMBERSHIPS	4,040.00	7,143.00	7,143.00	0.00	-3,103.00	100.00	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	595.54	0.00	404.46	59.55	50.79	0.00
435	OFFICE SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	2,825.00	0.00	0.00	4,000.00	0.00	0.00	0.00
599	OTHER CHARGES	1,500.00	2,015.00	1,396.23	614.99	-511.22	99.81	0.00	0.00
701	ADMINISTRATION EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	DIRECTOR OF SCHOOLS	287,158.00	289,663.00	262,559.73	614.99	23,988.28	90.86	23,392.97	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72410	OFFICE OF THE PRINCIPAL								
104	PRINCIPALS	952,180.00	952,180.00	872,820.82	0.00	79,359.18	91.67	79,347.22	0.00
117	CAREER LADDER PROGRAM	8,000.00	8,000.00	6,000.00	0.00	2,000.00	75.00	3,000.00	0.00
139	ASSISTANT PRINCIPALS	1,009,152.00	1,009,152.00	925,045.20	0.00	84,106.80	91.67	84,094.80	0.00
162	CLERICAL PERSONNEL	732,816.00	742,662.00	621,524.49	0.00	123,291.51	83.69	61,253.10	0.00
186	LONGEVITY PAY	35,100.00	35,450.00	34,000.00	0.00	1,100.00	95.91	0.00	0.00
201	SOCIAL SECURITY	169,710.00	169,710.00	143,038.81	0.00	26,671.19	84.28	13,159.70	0.00
204	PENSIONS	191,555.00	192,392.00	172,751.44	0.00	18,803.56	89.79	16,008.60	0.00
207	MEDICAL INSURANCE	416,148.00	513,148.00	500,725.78	0.00	12,422.22	97.58	50,945.37	0.00
208	DENTAL INSURANCE	1,240.00	1,419.00	1,418.16	0.00	-178.16	99.94	145.92	0.00
210	UNEMPLOYMENT COMPENSATION	1,029.00	1,034.00	1,029.20	0.00	-0.20	99.54	6.87	0.00
212	EMPLOYER MEDICARE	39,690.00	39,690.00	33,452.70	0.00	6,237.30	84.28	3,077.65	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	883.00	809.38	0.00	-809.38	91.66	73.58	0.00
320	DUES AND MEMBERSHIPS	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	110.34	0.00	889.66	11.03	0.00	0.00
399	OTHER CONTRACTED SERVICES	13,000.00	13,250.00	13,250.00	0.00	-250.00	100.00	0.00	0.00
435	OFFICE SUPPLIES	6,875.00	6,997.00	6,048.75	0.00	948.25	86.45	1,112.78	0.00
599	OTHER CHARGES	150,000.00	150,000.00	127,691.19	4,006.40	18,302.41	87.80	15,405.76	0.00
701	ADMINISTRATION EQUIPMENT	13,970.00	14,217.00	11,914.06	0.00	2,302.94	83.80	4,502.83	0.00
---	OFFICE OF THE PRINCIPAL	3,743,765.00	3,853,484.00	3,471,630.32	4,006.40	377,497.28	90.19	332,134.18	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72510	FISCAL SERVICES								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	84,095.00	0.00	7,647.00	91.66	7,645.00	0.00
119	ACCOUNTANTS/BOOKKEEPERS	223,092.00	220,095.00	200,841.75	0.00	22,250.25	91.25	18,258.25	0.00
186	LONGEVITY PAY	1,350.00	1,350.00	1,350.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	19,603.00	19,603.00	16,559.79	0.00	3,043.21	84.48	1,475.98	0.00
204	PENSIONS	23,714.00	23,714.00	21,471.60	0.00	2,242.40	90.54	1,942.75	0.00
207	MEDICAL INSURANCE	51,781.00	70,781.00	70,728.91	0.00	52.09	99.93	7,960.03	0.00
208	DENTAL INSURANCE	137.00	137.00	136.80	0.00	0.20	99.85	13.68	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	105.00	0.00	42.00	71.43	0.00	0.00
212	EMPLOYER MEDICARE	4,585.00	4,585.00	3,872.88	0.00	712.12	84.47	345.19	0.00
317	DATA PROCESSING SERVICES	59,431.00	59,431.00	58,524.84	0.00	906.16	98.48	0.00	0.00
355	TRAVEL	500.00	1,262.00	338.74	0.00	161.26	26.84	152.78	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	1,000.00	974.69	0.00	25.31	97.47	75.00	0.00
411	DATA PROCESSING SUPPLIES	3,900.00	3,900.00	1,955.20	4.99	1,939.81	50.26	0.00	0.00
435	OFFICE SUPPLIES	5,000.00	17,000.00	8,939.18	72.13	7,988.69	53.01	-1,540.54	1,284.97
524	STAFF DEVELOPMENT	4,000.00	6,235.00	5,366.02	1,668.70	-3,034.72	112.83	-270.00	300.00
701	ADMINISTRATION EQUIPMENT	5,000.00	5,000.00	1,703.88	0.00	3,296.12	34.08	0.00	325.00
790	OTHER EQUIPMENT	0.00	0.00	249.00	0.00	-249.00	0.00	0.00	0.00
---	FISCAL SERVICES	494,982.00	525,982.00	477,213.28	1,745.82	47,022.90	91.06	36,058.12	1,909.97

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72520	HUMAN SERVICES/PERSONNEL								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	84,095.00	0.00	7,647.00	91.66	7,645.00	0.00
162	CLERICAL PERSONNEL	58,500.00	58,500.00	53,625.00	0.00	4,875.00	91.67	4,875.00	0.00
186	LONGEVITY PAY	1,300.00	1,300.00	1,300.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	9,396.00	9,396.00	8,095.97	0.00	1,300.03	86.16	722.97	0.00
204	PENSIONS	11,366.00	11,366.00	10,426.61	0.00	939.39	91.74	939.01	0.00
207	MEDICAL INSURANCE	30,287.00	31,187.00	31,144.84	0.00	42.16	99.86	3,195.16	0.00
208	DENTAL INSURANCE	92.00	92.00	91.20	0.00	0.80	99.13	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	2,197.00	2,197.00	1,893.41	0.00	303.59	86.18	169.08	0.00
355	TRAVEL	750.00	750.00	378.02	0.00	371.98	50.40	0.00	0.00
435	OFFICE SUPPLIES	2,000.00	2,000.00	132.56	0.00	1,867.44	6.63	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	0.00	1,926.26	73.74	96.31	0.00	0.00
524	STAFF DEVELOPMENT	1,500.00	1,500.00	250.00	0.00	1,250.00	16.67	0.00	0.00
599	OTHER CHARGES	9,800.00	9,800.00	3,827.94	0.00	5,972.06	39.06	144.00	0.00
701	ADMINISTRATION EQUIPMENT	2,000.00	2,000.00	379.99	0.00	1,620.01	19.00	0.00	0.00
---	HUMAN SERVICES/PERSONNEL	222,993.00	223,893.00	195,682.54	1,926.26	26,284.20	88.26	17,699.34	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72610	OPERATION OF PLANT								
166	CUSTODIAL PERSONNEL	1,205,948.00	1,123,948.00	1,026,833.91	0.00	179,114.09	91.36	97,810.36	0.00
186	LONGEVITY PAY	16,700.00	16,700.00	16,400.00	0.00	300.00	98.20	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	100.00	89.20	0.00	10.80	89.20	0.00	0.00
201	SOCIAL SECURITY	75,804.00	75,804.00	57,755.82	0.00	18,048.18	76.19	5,358.00	0.00
204	PENSIONS	91,699.00	76,699.00	69,542.12	0.00	22,156.88	90.67	6,465.12	0.00
207	MEDICAL INSURANCE	315,505.00	318,870.00	318,866.22	0.00	-3,361.22	100.00	33,234.50	0.00
208	DENTAL INSURANCE	960.00	960.00	870.96	0.00	89.04	90.73	91.20	0.00
210	UNEMPLOYMENT COMPENSATION	1,239.00	1,239.00	1,038.76	0.00	200.24	83.84	36.39	0.00
212	EMPLOYER MEDICARE	17,728.00	17,728.00	13,882.19	0.00	3,845.81	78.31	1,288.65	0.00
359	DISPOSAL FEES	103,368.00	118,748.00	103,829.83	0.00	-461.83	87.44	1,374.65	0.00
399	OTHER CONTRACTED SERVICES	11,000.00	8,413.00	0.00	0.00	11,000.00	0.00	0.00	0.00
410	CUSTODIAL SUPPLIES	170,000.00	170,000.00	167,167.15	15,989.88	-13,157.03	107.74	18,931.80	23,743.06
415	ELECTRICITY	1,185,000.00	1,143,000.00	1,056,989.14	0.00	128,010.86	92.47	85,867.68	0.00
434	NATURAL GAS	115,000.00	94,000.00	90,719.84	0.00	24,280.16	96.51	5,299.03	0.00
454	WATER AND SEWER	180,500.00	231,400.00	215,203.27	0.00	-34,703.27	93.00	14,550.19	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
501	BOILER INSURANCE	6,672.00	7,246.00	7,246.00	0.00	-574.00	100.00	0.00	0.00
502	BUILDING AND CONTENTS INSURANC	259,319.00	306,687.00	306,687.00	0.00	-47,368.00	100.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
720	PLANT OPERATION EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
---	OPERATION OF PLANT	3,764,442.00	3,719,542.00	3,453,121.41	15,989.88	295,430.71	93.27	270,307.57	23,743.06

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72620	MAINTENANCE OF PLANT								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	84,095.00	0.00	7,647.00	91.66	7,645.00	0.00
162	CLERICAL PERSONNEL	40,100.00	40,100.00	36,758.35	0.00	3,341.65	91.67	3,341.65	0.00
167	MAINTENANCE PERSONNEL	621,341.00	576,906.00	524,147.50	0.00	97,193.50	90.85	47,581.86	0.00
186	LONGEVITY PAY	7,000.00	7,000.00	6,975.00	0.00	25.00	99.64	0.00	0.00
189	OTHER SALARIES & WAGES	33,200.00	46,000.00	39,468.75	0.00	6,531.25	85.80	16,468.75	0.00
201	SOCIAL SECURITY	49,190.00	49,190.00	39,941.91	0.00	9,248.09	81.20	4,233.25	0.00
204	PENSIONS	59,504.00	59,504.00	48,498.10	0.00	11,005.90	81.50	5,032.06	0.00
207	MEDICAL INSURANCE	131,301.00	133,741.00	133,740.77	0.00	-2,439.77	100.00	13,799.57	0.00
208	DENTAL INSURANCE	365.00	398.00	396.72	0.00	-31.72	99.68	41.04	0.00
210	UNEMPLOYMENT COMPENSATION	336.00	336.00	312.39	0.00	23.61	92.97	10.23	0.00
212	EMPLOYER MEDICARE	11,504.00	11,504.00	9,445.95	0.00	2,058.05	82.11	1,014.98	0.00
217	RETIREMENT-HYBRID STABILIZATIO	82.00	82.00	52.50	0.00	29.50	64.02	24.68	0.00
307	COMMUNICATION	3,500.00	4,655.00	4,243.99	0.00	-743.99	91.17	410.50	0.00
320	DUES AND MEMBERSHIPS	300.00	475.00	475.00	0.00	-175.00	100.00	0.00	0.00
335	MAINTENANCE AND REPAIR SERVICE	310,000.00	553,576.00	551,510.78	73,004.66	-239,515.44	112.81	22,538.60	73,570.12
336	MAINTENANCE AND REPAIR SERVICE	240,000.00	71,424.00	17,210.21	19,021.75	203,768.04	50.73	1,057.41	14,020.52
355	TRAVEL	500.00	1,970.00	466.74	0.00	33.26	23.69	0.00	0.00
399	OTHER CONTRACTED SERVICES	259,743.00	283,288.00	223,497.60	6,456.50	29,788.90	81.17	28,455.00	10,500.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	2,017.00	1,674.53	534.88	-1,209.41	109.54	245.52	33.68
524	STAFF DEVELOPMENT	1,000.00	2,500.00	2,439.90	0.00	-1,439.90	97.60	0.00	0.00
599	OTHER CHARGES	4,000.00	4,000.00	20.50	0.00	3,979.50	0.51	0.00	0.00
701	ADMINISTRATION EQUIPMENT	0.00	13,100.00	0.00	0.00	0.00	0.00	0.00	4,198.47
717	MAINTENANCE EQUIPMENT	5,000.00	5,000.00	3,914.35	0.00	1,085.65	78.29	235.35	0.00
---	MAINTENANCE OF PLANT	1,870,708.00	1,958,508.00	1,729,286.54	99,017.79	130,203.67	93.35	152,135.45	102,322.79

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72710	TRANSPORTATION								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	84,095.00	0.00	7,647.00	91.66	7,645.00	0.00
142	MECHANIC(S)	135,298.00	159,798.00	143,389.64	0.00	12,908.36	89.73	14,734.45	0.00
146	BUS DRIVERS	833,190.00	971,022.00	782,381.37	0.00	199,308.63	80.57	83,131.58	0.00
162	CLERICAL PERSONNEL	38,560.00	38,560.00	35,346.65	0.00	3,213.35	91.67	3,213.35	0.00
186	LONGEVITY PAY	21,050.00	22,350.00	21,025.00	0.00	25.00	94.07	0.00	0.00
189	OTHER SALARIES & WAGES	92,869.00	92,869.00	65,107.97	0.00	27,761.03	70.11	7,976.92	0.00
201	SOCIAL SECURITY	75,188.00	78,009.00	58,705.46	0.00	19,303.54	75.25	6,020.47	0.00
204	PENSIONS	90,321.00	93,733.50	77,093.29	0.00	16,640.21	82.25	7,781.53	0.00
207	MEDICAL INSURANCE	413,427.00	495,427.00	494,295.53	0.00	1,131.47	99.77	50,847.75	0.00
208	DENTAL INSURANCE	1,505.00	1,524.00	1,523.04	0.00	-18.04	99.94	150.48	0.00
210	UNEMPLOYMENT COMPENSATION	1,218.00	1,275.00	1,246.47	0.00	-28.47	97.76	69.08	0.00
212	EMPLOYER MEDICARE	17,584.00	18,243.75	14,283.86	0.00	3,959.89	78.29	1,477.74	0.00
307	COMMUNICATION	2,000.00	2,119.00	1,960.54	0.00	39.46	92.52	159.30	0.00
340	MEDICAL AND DENTAL SERVICES	8,000.00	8,000.00	5,390.00	2,045.00	565.00	92.94	915.00	1,500.00
355	TRAVEL	500.00	2,500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	31,000.00	31,505.00	31,132.27	0.00	-132.27	98.82	8,104.75	0.00
412	DIESEL FUEL	250,000.00	306,320.00	221,668.34	29,031.84	55,619.82	81.84	27,666.74	0.00
425	GASOLINE	65,000.00	80,000.00	66,266.63	24,431.30	-10,697.93	113.37	7,787.35	0.00
450	TIRES AND TUBES	30,000.00	71,008.45	20,003.55	2,032.45	48,972.45	31.03	325.34	0.00
453	VEHICLE PARTS	70,000.00	160,000.00	96,938.28	39,773.84	23,287.88	85.45	3,671.09	2,261.83
511	VEHICLE AND EQUIPMENT INSURANC	64,830.00	72,530.00	71,725.00	0.00	-6,895.00	98.89	0.00	0.00
514	DEPRECIATION	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	0.00	4,925.00	4,925.00	0.00	-4,925.00	100.00	650.00	0.00
599	OTHER CHARGES	27,200.00	38,700.00	40,319.73	7,349.09	-20,468.82	123.18	1,449.02	1,626.13
729	TRANSPORTATION EQUIPMENT	5,000.00	7,543.00	11,406.63	0.00	-6,406.63	151.22	0.00	7,064.00
---	TRANSPORTATION	2,366,482.00	2,850,703.70	2,350,229.25	104,663.52	372,310.93	86.12	233,776.94	12,451.96

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72810	CENTRAL AND OTHER								
162	CLERICAL PERSONNEL	38,940.00	38,940.00	35,695.00	0.00	3,245.00	91.67	3,245.00	0.00
186	LONGEVITY PAY	500.00	500.00	500.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	2,445.00	2,445.00	2,068.23	0.00	376.77	84.59	183.49	0.00
204	PENSIONS	2,958.00	2,959.00	2,714.68	0.00	243.32	91.74	243.38	0.00
206	LIFE INSURANCE	18,000.00	17,000.00	13,549.68	0.00	4,450.32	79.70	0.00	0.00
207	MEDICAL INSURANCE	115,041.00	144,541.00	133,518.74	0.00	-18,477.74	92.37	11,344.18	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	21.00	21.00	0.00	0.00	100.00	0.00	0.00
212	EMPLOYER MEDICARE	572.00	572.00	483.67	0.00	88.33	84.56	42.91	0.00
299	OTHER FRINGE BENEFITS	68,000.00	64,200.00	57,762.00	0.00	10,238.00	89.97	0.00	0.00
307	COMMUNICATION	13,000.00	1,399.00	875.72	0.00	12,124.28	62.60	74.79	0.00
348	POSTAL CHARGES	10,000.00	6,900.00	5,568.84	0.00	4,431.16	80.71	428.94	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	2,697.52	1,233.03	1,069.45	78.61	0.00	168.50
599	OTHER CHARGES	15,000.00	28,600.00	23,786.74	0.00	1,713.26	83.17	1,241.71	0.00
---	CENTRAL AND OTHER	289,477.00	313,077.00	279,241.82	1,233.03	19,502.15	89.59	16,804.40	168.50

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73100	FOOD SERVICE								
105	SUPERVISOR/DIRECTOR	0.00	3,920.00	0.00	0.00	3,520.00	0.00	0.00	0.00
165	CAFETERIA PERSONNEL	0.00	5,200.00	0.00	0.00	4,800.00	0.00	0.00	0.00
201	SOCIAL SECURITY	0.00	550.84	0.00	0.00	515.84	0.00	0.00	0.00
204	PENSIONS	0.00	624.00	-353.24	0.00	977.24	-56.61	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	23.00	10.89	0.00	-10.89	47.35	0.00	0.00
212	EMPLOYER MEDICARE	0.00	130.64	0.00	0.00	120.64	0.00	0.00	0.00
422	FOOD SUPPLIES	0.00	17,608.00	4,577.55	0.00	8,798.45	26.00	0.00	0.00
---	FOOD SERVICE	0.00	28,056.48	4,235.20	0.00	18,721.28	15.10	0.00	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73300	COMMUNITY SERVICES								
105	SUPERVISOR/DIRECTOR	0.00	80,627.00	67,261.47	0.00	14,088.53	83.42	12,712.17	0.00
116	TEACHERS	0.00	125,937.00	116,870.75	0.00	9,066.25	92.80	22,461.25	0.00
163	EDUCATIONAL ASSISTANTS	0.00	7,583.60	6,132.57	0.00	1,451.03	80.87	697.25	0.00
201	SOCIAL SECURITY	0.00	13,204.18	11,239.02	0.00	1,965.16	85.12	2,144.81	0.00
204	PENSIONS	0.00	21,935.97	13,554.56	0.00	8,381.41	61.79	2,559.72	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	58.00	57.54	0.00	-57.54	99.21	0.00	0.00
212	EMPLOYER MEDICARE	0.00	3,088.06	2,628.49	0.00	459.57	85.12	501.62	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	665.00	664.17	0.00	-664.17	99.88	135.12	0.00
422	FOOD SUPPLIES	0.00	10,540.00	6,420.13	0.00	4,119.87	60.91	1,069.30	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	0.00	13,861.19	0.00	0.00	13,861.19	0.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	2,000.00	795.78	0.00	1,204.22	39.79	0.00	0.00
524	STAFF DEVELOPMENT	0.00	3,000.00	2,253.60	0.00	746.40	75.12	0.00	0.00
---	COMMUNITY SERVICES	0.00	282,500.00	227,878.08	0.00	54,621.92	80.66	42,281.24	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73400	EARLY CHILDHOOD EDUCATION								
116	TEACHERS	126,920.00	133,120.00	110,880.40	0.00	22,239.60	83.29	11,088.04	0.00
163	EDUCATIONAL ASSISTANTS	35,396.00	43,651.00	30,079.78	0.00	13,816.22	68.91	1,474.81	0.00
186	LONGEVITY PAY	1,550.00	1,550.00	1,550.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,500.00	4,000.00	2,978.40	0.00	1,021.60	74.46	275.00	0.00
201	SOCIAL SECURITY	10,253.00	10,253.00	8,481.55	0.00	1,771.45	82.72	741.50	0.00
204	PENSIONS	11,405.00	11,650.00	9,914.25	0.00	1,490.75	85.10	865.71	0.00
207	MEDICAL INSURANCE	25,286.00	25,286.00	22,584.28	0.00	2,701.72	89.32	2,307.73	0.00
208	DENTAL INSURANCE	137.00	137.00	132.24	0.00	4.76	96.53	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	105.00	105.00	87.07	0.00	17.93	82.92	4.15	0.00
212	EMPLOYER MEDICARE	2,398.00	2,398.00	1,994.81	0.00	403.19	83.19	174.74	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	2,800.00	2,800.00	9,901.13	623.52	-7,724.65	375.88	0.00	9,385.47
524	STAFF DEVELOPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
---	EARLY CHILDHOOD EDUCATION	219,250.00	236,450.00	198,583.91	623.52	37,242.57	84.25	16,940.80	9,385.47

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
76100	REGULAR CAPITAL OUTLAY								
706		0.00	1,607,920.71	18,455.00	97,906.00	1,491,559.71	7.24	0.00	0.00
707	BUILDING IMPROVEMENTS	0.00	275,228.48	0.00	0.00	275,228.48	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00
799	OTHER CAPITAL OUTLAY	1,700,000.00	2,010,004.51	1,721,930.34	1,390,481.98	-1,139,458.31	154.85	260,930.00	1,713,945.31
---	REGULAR CAPITAL OUTLAY	1,700,000.00	3,973,153.70	1,740,385.34	1,488,387.98	707,329.88	81.26	260,930.00	1,713,945.31

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
99100									
590	TRANSFERS TO OTHER FUNDS	318,000.00	529,074.80	518,000.00	0.00	11,074.80	97.91	0.00	0.00
---		318,000.00	529,074.80	518,000.00	0.00	11,074.80	97.91	0.00	0.00
---	GENERAL PURPOSE SCHOOL	53,342,480.00	58,618,847.00	48,443,532.10	1,870,653.69	8,267,610.71	85.83	5,022,984.80	2,541,801.87

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	May 2023-24 Monthly Activity	2023-24 Enc Carry Forward
	Grand Expense Totals	53,342,480.00	58,618,847.00	48,443,532.10	1,870,653.69	8,267,610.71	85.83	5,022,984.80	2,541,801.87

Number of Accounts: 664

***** End of report *****



Travel Request

Organization mchs Volleyball Destination MTSU Volleyball Team Camp
 Date of Trip July 18-20, '24 Purpose of Trip improve our volleyball knowledge + skills
 Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Brooklyn Carter, Brookelyn Nunley, Mashanna Ridley, Cydney Brown, Autumn Sweatt
Alanna Hopwood, Amri Ammerholt, Belle Braden, Caitlin Barnes, Faith Shular, Laceda Supenaw
Charleigh Bailey, Ellie Burns, Madison Mason, Caroline Perrymann, Brenda Ward Basabe, Keelyn Davis
Alexia Coulter, Riah Byrd, Haley Jett, Sophia Utter
 (Use back if more space is needed)

School System Participants (please print):

Lori Lancaster-coach
 (Use back if more space is needed)

Volunteer Participants (please print):

Stephanie Grimes -assistant coach
 (Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Lori Lancaster Date: 6/12/24
 Teacher/Sponsor

Approved by: [Signature] Date: 6/12/24
 Principal

Approved by: [Signature] Date: 6-12-24
 Director of Schools



REQUEST FOR USE OF Format H.S. Field Area
(SCHOOL)

Area/Room of the building requested Practice field Area

Name/Type of event to be held Town of Chapel Hill Firework Show

Date of the event Sat. 6/29/2024 Time All Day: Firework at Dusk

Organization/Person requesting use Town of Chapel Hill

Name of insurance company Public Entity Partners Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Mike Faddenberry, Mayor or Danny Bingham

Address 4650 Nashville Hwy Phone 931-364-7632 Cell 931-698-8508

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 6/18/2024

Signature of principal [Signature] Date 6/17/24

Signature of Director of Schools for approval [Signature] Date 6-18-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



* Insurance still good through October-1st

REQUEST FOR USE OF Forrest
(SCHOOL)

Area/Room of the building requested Forrest Soccer Field

Name/Type of event to be held Chapel Hill Soccer Club youth games

Date of the event Aug. 3rd - Nov 22nd (W, F, Sat) Time _____

Organization/Person requesting use Brandon Pfeifer - Chapel Hill Soccer Club

Name of insurance company Everest Int. Insurance Co. Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Brandon Pfeifer

Address 1506 Rebecca Dr. Chapel Hill Phone 260-251-9747 Cell (same)

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 6-18-24

Signature of principal [Signature] Date 6/19/24

Signature of Director of Schools for approval [Signature] Date 6-19-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Lewisburg Middle School
(SCHOOL)

Area/Room of the building requested Auditorium and cafeteria or library for dressing room area

Name/Type of event to be held Winter pageant to raise money for toy drive for her platform.

Date of the event 11/23/2024 Time TBD

Organization/Person requesting use Sam Primm

Name of insurance company Eventsured Amount of coverage 1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Sam Primm

Address 139 Landon Ln Phone _____ Cell 931-675-1936

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 7/7/2024

Signature of principal [Signature] Date 7/8/2024

Signature of Director of Schools for approval [Signature] Date 7-8-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

07/07/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Foresite Sports, Inc. DBA: Eventsured 3553 West Chester Pike #418 Newtown Square, PA 19073	CONTACT NAME: Eventsured Customer Service PHONE (AG. No. Ext): 888-882-5902 E-MAIL ADDRESS: info@eventsured.com	FAX (AG. No.):
	INSURER(S) AFFORDING COVERAGE	
INSURED Sam Primm 139 Landon Ln Lewisburg, TN 37091	INSURER A: Houston Casualty Company	NAIC # 42374
	INSURER B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES

CERTIFICATE NUMBER: TM362799

REVISION NUMBER:


THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDITIONAL INSURER	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC		H23SE00155/TM362799	11/23/2024 12:01AM	11/24/2024 2:01AM	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 1,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 1,000,000 DEDUCTIBLE \$ 0
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$ \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A			WC STATU-TORY LIMITS OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Additional insureds must be venue managers or municipalities and are added with respect to our insured's operations only. Waiver of Subrogation (WOS) and Primary & Non-Contributory (PNC) wording applies only when coverage is purchased by the insured, required by written contract and as indicated below. This coverage is with respect to the Pageant to be held on 11/23/2024 - 11/23/2024 with 150 attendees at Marshall County Schools 700 Jones Circle Lewisburg, TN 37091.

CERTIFICATE HOLDER**CANCELLATION**

Marshall County Schools 700 Jones Circle Lewisburg TN, 37091	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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