

# Regular Board Meeting

May 13, 2024 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Recognitions	
1. Grant Tenure	Jacob Sorrells, Jennie Carroll
2. ACT Subtest	Jacob Sorrells, Brent Adcox
3. MCHS Student Maggie Steely	
4. Valedictorians/Salutatorians	Jacob Sorrells, Ginger Tepedino
3. Public Comment	
4. Summer Program Update	Jacob Sorrells, Tammy Lewis
5. Committee Reports/Schedule Committee Meetings	
6. Consent Agenda	
1. Approved High School Courses for 2024-2025	
2. Minutes	
3. Out-of-State/Overnight Travel Request	
4. Out-of-State/Overnight Travel Request - Request for Funds	
7. Cornersville Middle School Cross Country	Jacob Sorrells, Chris Lowe, Brent Adcox
8. Maintenance Agreement	Jacob Sorrells, Chris Lowe, Dwayne Robinson
9. Painting Bids	Jacob Sorrells, Chris Lowe, Dwayne Robinson
10. Standing Seam Metal Bids	Jacob Sorrells, Chris Lowe, Dwayne Robinson
11. Lease Agreements	Jacob Sorrells, Chris Lowe
1. Chapel Hill Lions Club	Jacob Sorrells, Chris Lowe
2. Cornersville Lions Club	Jacob Sorrells, Chris Lowe
12. Resolutions	Jacob Sorrells, Chris Lowe
13. 2024-2025 Proposed Budgets	Jacob Sorrells, Chris Lowe
1. GP Budget	Jacob Sorrells, Chris Lowe
2. Food Service Budget	Jacob Sorrells, Chris Lowe
3. Fund 177 Budget Education Capital Projects	
14. 2024-2025 Salary Schedules	Jacob Sorrells, Chris Lowe
15. 2024-2025 Supplement List	Jacob Sorrells, Chris Lowe
16. Differentiated Pay Plan for 2024-2025	Jacob Sorrells, Chris Lowe
17. 2023-2024 Federal Budget Revisions	Jacob Sorrells, Chris Lowe
1. IDEA-B 24.01 Revision #4	Jacob Sorrells, Chris Lowe
2. Title I 24.01 Budget Revision #5	Jacob Sorrells, Chris Lowe
3. Title II 24.01 Budget Revision #5	Jacob Sorrells, Chris Lowe
4. Title IV 24.01 Budget Revision #5	Jacob Sorrells, Chris Lowe
5. IDEA-B 24.01 Budget Revision #5	Jacob Sorrells, Chris Lowe
6. IDEA Preschool Budget 24.01 Revision #5	Jacob Sorrells, Chris Lowe
7. ESSER 3.0 Revision #2	Jacob Sorrells, Chris Lowe

8. HQIM Literacy Implementation Grant Revision #2	Jacob Sorrells, Chris Lowe
9. Perkins 24.01	Jacob Sorrells, Chris Lowe, Frank Musgrave
18. 2024-2025 Original Federal Budgets	Jacob Sorrells, Chris Lowe
1. ATSI 23 Grant	Jacob Sorrells, Chris Lowe
19. Approve Contract with Instructure for Testing Materials	Jacob Sorrells, Chris Lowe, Beth Smith, Tammy Lewis
20. New Business	
21. Director's Report	Jacob Sorrells
22. Adjourn	Julie Keny Cathey
23. FYI	
1. Approved Fundraisers	
2. Free & Reduced	
3. Monthly Financial Report	
4. Travel Requests	
5. Use of Facility	

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term:  <b>Agendas</b>	Descriptor Code: <b>1.403</b>	Issued Date: <b>11/09/20</b>
		Rescinds: <b>1.403</b>	Issued: <b>11/10/11</b>

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members of the public who wish to speak.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

## CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

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# Marshall County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term: <b>Appeals to and Appearances Before the Board</b>	Descriptor Code: <b>1.404</b>	Issued Date: <b>07/10/23</b>
		Rescinds: <b>1.404</b>	Issued: <b>10/08/12</b>

## 1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the  
3 Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints  
4 or concerns which have not advanced through the proper administrative procedure from the point of  
5 origin.

6 If all administrative channels have been pursued and there is still a desire to appeal to the Board, the  
7 matter shall be referred in writing and the Board shall determine whether to hear the appeal.

## 8 APPEARING BEFORE THE BOARD

9 The executive committee may place individuals on the agenda. Other individuals desiring to appear  
10 before the Board must submit a written request with descriptive materials to the office of the director of  
11 schools seven (7) business days before the meeting. If the request is approved by the Executive  
12 Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized  
13 at the meeting and given three minutes to speak. The public may address the board about any concerns  
14 except personnel matters, which are the responsibility of the director of schools.

15 The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice  
16 impractical or impossible.

17 Delegations must select only one individual to speak on their behalf unless otherwise determined by the  
18 Board.

19 Guidelines for individuals who address the Board:

- 20 1. Those requesting to speak to the Board must have documented evidence that they have followed  
21 the chain of command in addressing this issue.
  - 22 2. Each person speaking shall state his/her name, address, and subject of remarks.
  - 23 3. Individuals speaking to the Board will address their remarks to the chair.
  - 24 4. Individuals may address the Board only on items that the Board can take action on.
  - 25 5. No response is necessary by the Board or any board member.
  - 26 6. If appropriate, the Board or the director of schools will respond at a later date.
  - 27 7. Time is not transferable to another individual.
  - 28 8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly  
29 meeting process will result in the individual or group being asked to leave the meeting.
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1 Individuals desiring additional information about any item on the agenda shall direct such inquiries to  
 2 the office of the director of schools.

3 Public Comment Period <sup>2</sup>

4 There shall be a public comment period for each meeting with actionable items on the agenda, with the  
 5 exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda.  
 6 The total public comment period shall be for no more than ten (10) minutes. If an individual wishes to  
 7 address the Board during the public comment period, he/she must contact the director the Wednesday  
 8 prior to the school board meeting. If Wednesday is a holiday, then sign-ups will be Thursday prior to  
 9 the meeting. Each speaker shall be given no more than two (2) minutes. Delegations shall select only  
 10 one (1) individual to speak on their behalf unless otherwise determined by the Board.

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Legal References:

1. TCA 39-17-306
2. Public Acts of 2023, Chapter No. 300

Cross References:

- School Board Meetings 1.400
- Public Hearings 1.401
- Agendas 1.403
- Discrimination/Harassment of Employees 5.500
- Complaints and Grievances 5.501
- Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304
- Student Concerns 6.305

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term:  <b>Board Committees</b>	Descriptor Code: <b>1.300</b>	Issued Date: <b>10/12/99</b>
		Rescinds: <b>BBC</b>	Issued: <b>08/13/93</b>

1 The Board shall operate without standing committees, except for the Executive Committee; however,  
2 special committees composed of board members may be appointed by the chairman at the direction of the  
3 Board and as the needs of the Board shall require.<sup>1</sup> Such committees shall be discharged when the work  
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be  
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall  
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless  
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.<sup>2</sup>
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34 Legal References:  
35 1. TCA 49-2-205(2)  
36 2. TCA 8-44-102(b)

33 \_\_\_\_\_  
34 Cross References:  
35 School Board Meetings 1.400  
36 Public Hearings 1.401

# Committees for 2023-2024

## September 18, 2023

### Executive Committee

Julie Keny Cathey, Chairman of the Board  
Jacob Sorrells, Director of Schools

### Policy

\*Andy Woodard

*(The entire board will make up  
the policy committee)*

### Budget/Education

\* Kristen Gold

*(The entire board will make up  
the budget/education committee)*

### Curriculum/Instruction

*(Includes Technology & Attendance)*

\*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

William Bell

Patty Hill

### Acquisition/Maintenance/Transportation

\*Harvey Jones

John Daniel Allen

Andy Woodard

### Safety Committee

\*John Daniel Allen & Julie Keny Cathey

*(The entire board will make up  
the safety committee)*

### Five-Year Strategic Plan

\*Kristen Gold

*(The entire board will make up  
the five-year strategic plan committee)*

### **\*Chairman of Committee**

*Please note:* Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

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## Approved High School Courses for 2024-2025

Marshall County students in grades 9-12 may earn units toward graduation from the following list of courses, according to the minimum and maximum credits shown below:

<b>LANGUAGE ARTS</b>	<b>Minimum</b>	<b>Maximum</b>
English IV Advanced Placement Lit. & Comp.	1	2
Dual Enrollment English Composition I	1	1
Dual Enrollment English Composition II	1	1
English IV Honors	1	1
English IV Technical	1	1
English IV	1	1
English III Advanced Placement Language & Comp.	1	2
English III Honors	1	1
English III	1	1
English II Honors	1	1
English II	1	1
English I Honors	1	1
English I	1	1
English as a Second Language I	½	1
English as a Second Language II	½	1
Journalism I	1	1
Journalism II	1	1
Journalism III	1	1
Journalism IV	1	1
Creative Writing	1	1
Speech	½	1
Speech Honors	½	1
Genre Literature	1	1
Content-Area Reading	½	1
Intervention Reading/Writing	½	4
<b>FINE ARTS</b>	<b>Minimum</b>	<b>Maximum</b>
Theater Arts I	1	1
Theater Arts II	1	1
Theater Arts III (Musical Theater)	1	1
Theater Arts IV	1	1
Instrumental Music I	1	2
Instrumental Music II	1	2
Instrumental Music III	1	2
Instrumental Music IV	1	2
Multi-Age Instrumental Music	1	2 (for band which includes middle school students)
General Music	1	1
Music History	1	1
Class Piano I	1	1
Class Piano II	1	1
Class Piano III	1	1
Class Piano IV	1	1

<b>FINE ARTS (continued)</b>	<b>Minimum</b>	<b>Maximum</b>
Guitar I	1	1
Guitar II	1	1
Music Theory	1	1
Vocal/Choral Music I	1	2
Vocal/Choral Music II	1	2
Vocal/Choral Music III	1	2
Vocal/Choral Music IV	1	2
Visual Art I	1	1
Visual Art II	1	1
Visual Art III	1	1
Visual Art IV	1	1
Visual Art History	1	1
AP 2-D Art and Design (Digital Photography)	1	1
Theatrical Design/Film History	1	1
Advanced Placement Studio Art	1	2
Dual Enrollment Music Appreciation	1	1
Dual Enrollment Theater Arts	1	1
Dual Enrollment Visual Arts	1	1
Dual Enrollment Art History	1	1

<b>MATHEMATICS</b>	<b>Minimum</b>	<b>Maximum</b>
<del>Bridge Math</del>	<del>1</del>	<del>1</del>
Algebra I A	1	1
Algebra I B	1	1
Algebra I	1	1
Algebra I Honors	1	1
Algebra II A	1	1
Algebra II B	1	1
Algebra II	1	1
Algebra II Honors	1	1
Geometry I A	1	1
Geometry I B	1	1
Geometry	1	1
Geometry Honors	1	1
<del>Applied Math Concepts</del>	<del>1</del>	<del>1</del>
<del>Mathematical Reasoning and Decision Making</del>	<del>1</del>	<del>1</del>
Pre-Calculus Honors	1	1
State Dual Credit Pre-Calculus	1	1
Calculus Honors	1	1
Calculus AB Advanced Placement	1	2
Calculus BC Advanced Placement	1	2
Statistics	1	1
State Dual Credit Statistics	1	1
Dual Enrollment Statistics	1	1
AP Statistics	1	1
Intervention Math	½	4
Dual Enrollment Mathematics	1	2
Dual Enrollment College Algebra	1	1

<b>SCIENCE</b>	<b>Minimum</b>	<b>Maximum</b>
Physical Science	1	1
Physical Science Honors	1	1
Principles of Technology I	1	1
Principles of Technology II	1	1
Biology I A (elective credit only, not science)	1	1
Biology I B (science credit)	1	1
Biology I	1	1
Biology I Honors	1	1
Biology II Honors	1	1
Advanced Placement Biology	1	1
Human Anatomy & Physiology	1	2
Dual Enrollment Anatomy and Physiology	1	1
Chemistry I	1	1
Chemistry I Honors	1	1
Chemistry II	1	1
Chemistry II Honors	1	1
Advanced Placement Chemistry	1	2
Physics	1	1
Physics Honors	1	1
Environmental Science	1	1
Ecology	1	1

<b>SOCIAL STUDIES</b>	<b>Minimum</b>	<b>Maximum</b>
World Geography (no longer qualifies for graduation requirement)	1	1
World Geography Honors (not grad. requirement)	1	1
World History and Geography	1	1
State Dual Credit World History	1	1
Advanced Placement World History	1	1
United States History and Geography	1	1
Advanced Placement U.S. History	2	2
Economics	½	½
Honors Economics	½	½
U. S. Government and Civics	½	½
Honors U.S. Government and Civics	½	½
African-American History	½	1
Tennessee History	½	1
Psychology	1	1
AP Psychology	1	1
Dual Enrollment Psychology	1	1
State Dual Credit Psychology	1	1
Sociology	1	1
Dual Enrollment Sociology	1	1
Contemporary Issues	1	1
Ancient History	1	1
Modern History	1	1
Personal Finance	½	½

<b>SOCIAL STUDIES (continued)</b>	<b>Minimum</b>	<b>Maximum</b>
Bible (Literature/Historical/Geographical)	1	1
Success Skills through Service Learning	½	1
Capstone Experience	1	1
Advanced Placement Human Geography	1	2
Dual Enrollment Personal Finance	½	½

<b>ACT PREP</b>	<b>Minimum</b>	<b>Maximum</b>
	½	1

<b>FOREIGN LANGUAGES</b>	<b>Minimum</b>	<b>Maximum</b>
French I	1	1
French II	1	1
French III	1	1
French IV	1	1
Spanish I	1	1
Honors Spanish I	1	1
Spanish II	1	1
Honors Spanish II	1	1
Spanish III	1	1
Honors Spanish III	1	1
Spanish IV	1	1
Dual Enrollment Spanish	1	2
Latin I	1	1
Latin II	1	1
Latin III	1	1
Latin IV	1	1
Chinese I	1	1
Chinese II	1	1
Dual Enrollment American Sign Language I	1	1
Dual Enrollment American Sign Language II	1	1

<b>P. E., HEALTH, AND DRIVER TRAINING</b>	<b>Minimum</b>	<b>Maximum</b>
Driver Training	½	½
Lifetime Wellness	1	1
Recreational Physical Education	½	1
Physical Education I	½	8
Physical Education II	½	8
Health	1	1

**CAREER AND TECHNOLOGY****Minimum****Maximum**

Accounting I	1	1
Accounting II	1	1
AP Computer Science	1	2
Computer Applications	½	1
Computer Science Foundations	1	1
Computer Science	1	1
Dual Enrollment Computer Applications	1	1
Introduction to Business and Marketing	1	1
Business Management	1	1
Business Economics	½	½
Business Communications	1	1
Dual Enrollment Office Management I	1	1
Dual Enrollment Office Management II	1	1
SDC: Introduction to Business	1	1
Personal Finance	½	½
Advanced Computer Applications	1	1
Fundamentals of Education	1	1
Introduction to Teaching as a Profession	1	1
Teaching as a Profession I	1	1
Teaching as a Profession II	1	1
State Dual Credit Introduction to Teaching	1	1
Teaching as a Profession Practicum	1	1
Introduction to Human Studies	1	1
Lifespan Development	1	1
Family Studies	1	1
Human Services Practicum	1	1
Agriscience	1	1
Agricultural Power and Equipment	1	2
SDC Introduction to Plant Science	1	1
Plant and Soil Science	1	1
Veterinary Science	1	1
Small Animal Science	1	1
Large Animal Science	1	1
Principles of Agricultural Mechanics	1	1
Agricultural and Biosystems Engineering	1	1
Principles of Agribusiness	1	1
Organizational Leadership and Communications	1	1
SDC: Intro to Agriculture Business	1	1
Fundamentals of Construction	1	1
Residential and Commercial Construction I	1	1
Applied Environmental Science	1	1
Natural Resources Management	1	1
Health Science Education	1	1
Medical Therapeutics	1	1

<b>CAREER AND TECHNOLOGY (continued)</b>	<b>Minimum</b>	<b>Maximum</b>
Anatomy and Physiology	1	2
Nursing Education	1	1
Maintenance and Light Repair I	1	1
Maintenance and Light Repair II	1	1
Maintenance and Light Repair III	1	2
Maintenance and Light Repair IV	1	2
Principles of Engineering	1	1
Engineering Design I	1	1
Engineering Design II	1	1
Robotics and Automation	1	1
Principles of Manufacturing	1	1
Welding I	1	1
Welding II	1	2
Cosmetology I	1	1
Cosmetology II	1	1
Cosmetology III	1	1
Cosmetology IV	1	1
Criminal Justice I	1	1
Criminal Justice II	1	2
Criminal Justice III: Investigations	1	2
SDC: Criminal Justice	1	1
Principles of Machining I	1	1
Principles of Machining II	1	2
Work-Based Learning	1	1
Introduction to Industrial Maintenance	1	1
Advanced Industrial Maintenance	1	2
Dual Enrollment Manufacturing Practicum	1	1

**SPECIAL EDUCATION**

**(Determined by the IEP)**

- Language Arts
- Reading
- Mathematics
- Life Skills
- CDC

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term:  <b>Minutes</b>	Descriptor Code: <b>1.406</b>	Issued Date: <b>08/12/19</b>
		Rescinds: <b>1.406</b>	Issued: <b>10/12/99</b>

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of  
2 the Board.<sup>1</sup> The draft of the minutes of the previous meeting shall be sent to all board members with the  
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed  
4 by the chair and director of schools.<sup>2</sup> The minutes shall become permanent records of the Board and  
5 shall be made available to interested citizens and the news media upon request.<sup>2,3</sup> A copy shall be  
6 provided to all board members, the president of the local education association, and to each of the schools  
7 no more than thirty (30) days after the approval by the Board.<sup>4</sup>

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,  
10 and the approval of the minutes of the preceding meeting;<sup>2</sup>
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with  
12 the names of the members making and seconding the motions, and a record of the members  
13 voting “aye” and “nay” in the event of a roll call vote;<sup>2</sup>
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding  
16 those items.

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Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,  
Chapter No. 248

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Cross References:

Duties of Officers 1.201

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April 8, 2024

The Marshall County Board of Education met in regular session on Monday, April 8, 2024, at 6:00 p.m. in the Board Conference Room at Jones School.

Members present were William Bell, Julie Keny Cathey, Patty Hill, Harvey Jones, Heidi McElhaney, and Andy Woodard (virtual). John Daniel Allen, Kristen Gold and Susan Hunter were absent.

Pledge/Prayer

Ms. McElhaney made a motion, with a second by Mr. Jones, to approve the agenda. The motion passed 6-0.

Director Jacob Sorrells, Coordinated School Health Deborah Wade and Nurse Supervisor Veronica Davenport recognized Paula Walker a longtime volunteer for the Coordinated School Health Department.

Director Jacob Sorrells and Forrest High School principal Angie Phifer recognized Selah Allen and Isabella Lindsey for scoring 36 in the Reading portion of their ACT.

Director Sorrells and Westhills Elementary School Assistant Principal John Denton recognized poster winner Shairah Pulido.

Director Jacob Sorrells and Assistant Swim Coach Angela Wilsford presented certificates to the Marshall County Swim Team.

There was no public comment.

Chris Lowe presented a budget committee report.

Presented under Consent Agenda: March 11, 2024 Board Meeting minutes and March 11, 2024 Work Session minutes. Mr. Jones made a motion, with a second by Ms. Hill, to approve the consent agenda. The motion passed 6-0.

Ms. Hill made a motion, with a second by Ms. McElhaney to approve the job description of Dean of Students. The motion passed 6-0.

Mr. Bell made a motion, with a second by Mr. Jones to approve paving on MCBOE property at Forrest High School, Marshall County High School and Cornersville High School. Other paving is contingent on lease agreements with Chapel Hill Lions Club and Cornersville Lions Club. The motion passed 6-0.

There was no new business.

During the Director's Report, Director Sorrells thanked the Board.

The meeting adjourned at 6:17 p.m.

Respectfully Submitted,

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Julie Keny Cathey, Chair

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Jacob Sorrells, Director



Cornettsville

# Travel Request

Organization CMS and CHS Cheer Destination Great Wolf Lodge in La Grange, GA

Date of Trip 7/16 - 7/18/24 Purpose of Trip UCA Cheer Camp

Mode of Transportation: School vans

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

TBD after middle and high school cheer tryouts.

(Use back if more space is needed)

School System Participants (please print):

Scarlett King Olivia Spivey Katie Walker  
Rera Pierceall Trina Blalock Amanda Pitman

(Use back if more space is needed)

Volunteer Participants (please print):

NONE

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Scarlett King Date: 4/10/2024  
Teacher/Sponsor

Approved by: [Signature] Date: 4/10/24  
Principal

Approved by: [Signature] Date: 4-11-24  
Director of Schools



# Travel Request

Organization MCHS Student Council Destination Hilton Orlando, Florida

Date of Trip 7/14-18/2024 Purpose of Trip Jostens Renaissance Global

Mode of Transportation: van/plane/car Conference

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No  
upon approval

Student Participants (please print):

To Be Determined Upon Approval

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

Vanessa Sweeney David Stealy Ryan Henry

~~Justin Berry~~

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Vanessa Sweeney Date: 4/22/2024  
Teacher/Sponsor

Approved by: [Signature] Date: 4/24/24  
Principal

Approved by: [Signature] Date: 4-25-24  
Director of Schools

MARSHALL COUNTY SCHOOLS  
CONFERENCE APPROVAL AND TRAVEL REQUEST

Page 1 (5.8Addendum-A)

Submit request to principal well in advance of meeting/conference registration deadline date.  
Principals need to submit signed request to Central Office Supervisor 2 weeks prior to registration deadline.

Attendees: David Strick Today's Date: 4/24/24  
Ryan Henry Activity Date(s): July 15-18, 2024  
Activity: Justin's Global Renaissance Conference Location: \_\_\_\_\_

SUBSTITUTE REQUIRED: YES  NO  # of Days Sub Needed N/A

Justin P... 4/24/24  
PRINCIPAL'S SIGNATURE DATE

REGISTRATION: (Submit information only. The Central Office will complete registration to vendor.)

REGISTRATION REQUIRED: YES  NO  Attach registration form. Total Registration Cost \_\_\_\_\_

(Handling on school end.)  
Make Check/PO Payable To: \_\_\_\_\_  
Full Address: \_\_\_\_\_  
Phone: \_\_\_\_\_ Fax: \_\_\_\_\_

LODGING: (Submit information only. The Central Office will complete reservations.)

LODGING REQUIRED: YES  NO  # of Nights for Lodging \_\_\_\_\_  
(You must return a copy of the hotel receipt to the Central Office)

(Handling on school end.)  
Make Check/PO Payable To: \_\_\_\_\_  
Full Address: \_\_\_\_\_  
Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
# of Rooms Needed \_\_\_\_\_ Arrival Date: \_\_\_\_\_ Departure Date: \_\_\_\_\_

(Submit information only. The Central Office will complete reservations.)

CAR RENTAL REQUIRED: YES \_\_\_\_\_ NO  (A receipt must be returned to the Central Office) AIRLINE REQUIRED: YES \_\_\_\_\_ NO

ESTIMATED EXPENSE:

Registration: \$ \_\_\_\_\_  
Lodging: \$ N/A  
Airline: \$ N/A  
Car Rental: \$ N/A  
Substitute \$ \_\_\_\_\_ (# of days) \_\_\_\_\_  
Meals: \$ \_\_\_\_\_  
Other: \$ \_\_\_\_\_ (Parking, tolls, etc.) Ubc-1/4FL/Tax  
Van Mileage \_\_\_\_\_ miles X \$.30 Cost \$ \_\_\_\_\_  
Personal Vehicle: \_\_\_\_\_ miles X \$.47 Cost \$ N/A  
TOTAL REQUESTED: \$ \_\_\_\_\_

How are expenses to be paid? (Check all that apply and enter amounts)

General Purpose \$ \_\_\_\_\_  
 Special Education \$ \_\_\_\_\_  
 Federal Projects \$ \_\_\_\_\_  
 Other \$ \_\_\_\_\_

APPROVAL: (For Central Office Use Only) Initial approved expense

\_\_\_\_ Absence \_\_\_\_ Substitute \_\_\_\_ Lodging \_\_\_\_ Car Rental \_\_\_\_ Airline \_\_\_\_ Meals \_\_\_\_ Mileage Personal  
\_\_\_\_ Mileage-County Van \_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_  
SUPERVISOR'S SIGNATURE DATE DIRECTOR OF SCHOOLS' SIGNATURE Jacob Powell DATE 4-25-24  
10/23/2013

**MARSHALL COUNTY SCHOOLS  
CONFERENCE APPROVAL AND TRAVEL REQUEST**

Page 1 (5.8Addendum-A)

Submit request to principal well in advance of meeting/conference registration deadline date.  
Principals need to submit signed request to Central Office Supervisor 2 weeks prior to registration deadline.

Attendees: Vanessa Sweeney, ~~Justin Perry~~ Today's Date: 4/22/24  
MCHS Students, David Stealy, Lynn Hiram Activity Date(s): 7/14 - 18/24  
Activity: Jostens Renaissance Global Location: Hilton Orlando, Florida  
Conference

SUBSTITUTE REQUIRED: YES  NO  # of Days Sub Needed \_\_\_\_\_

[Signature] 4/24/24  
PRINCIPAL'S SIGNATURE DATE

**REGISTRATION: (Submit information only. The Central Office will complete registration to vendor.)**

REGISTRATION REQUIRED: YES  NO  Attach registration form. Total Registration Cost 595<sup>00</sup> per person

Make Check/PO Payable To: Jostens Events Attn: JRGC  
Full Address: 7760 France Ave S #400, Minneapolis, MN 55435  
Phone: \_\_\_\_\_ Fax: \_\_\_\_\_

**LODGING: (Submit information only. The Central Office will complete reservations.)**

LODGING REQUIRED: YES  NO  # of Nights for Lodging 4  
(You must return a copy of the hotel receipt to the Central Office)

Make Check/PO Payable To: \_\_\_\_\_  
Full Address: \_\_\_\_\_  
Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
# of Rooms Needed \_\_\_\_\_ Arrival Date: \_\_\_\_\_ Departure Date: \_\_\_\_\_

**(Submit information only. The Central Office will complete reservations.)**

CAR RENTAL REQUIRED: YES \_\_\_\_\_ NO \_\_\_\_\_ (A receipt must be returned to the Central Office) AIRLINE REQUIRED: YES \_\_\_\_\_ NO \_\_\_\_\_

**ESTIMATED EXPENSE:**

Registration: \$ 595<sup>00</sup> Meals: \$ \_\_\_\_\_  
Lodging: \$ \_\_\_\_\_ Other: \$ \_\_\_\_\_ (Parking, tolls, etc.)  
Airline: \$ \_\_\_\_\_ Van Mileage \_\_\_\_\_ miles X \$.30 Cost \$ \_\_\_\_\_  
Car Rental: \$ \_\_\_\_\_ Personal Vehicle: \_\_\_\_\_ miles X \$.47 Cost \$ \_\_\_\_\_  
Substitute \$ \_\_\_\_\_ (# of days) TOTAL REQUESTED: \$ \_\_\_\_\_

How are expenses to be paid? (Check all that apply and enter amounts)

General Purpose \$ \_\_\_\_\_  Federal Projects \$ \_\_\_\_\_  
 Special Education \$ \_\_\_\_\_  Other \$ \_\_\_\_\_

**APPROVAL: (For Central Office Use Only) Initial approved expense**

\_\_\_\_\_ Absence \_\_\_\_\_ Substitute \_\_\_\_\_ Lodging \_\_\_\_\_ Car Rental \_\_\_\_\_ Airline \_\_\_\_\_ Meals \_\_\_\_\_ Mileage Personal  
\_\_\_\_\_ Mileage-County Van \_\_\_\_\_ Other \_\_\_\_\_

SUPERVISOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_ DIRECTOR OF SCHOOLS' SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_  
10/23/2013

**MARSHALL COUNTY SCHOOLS  
CONFERENCE APPROVAL AND TRAVEL REQUEST  
Page 2 (5.8Addendum-A)**

I have read and understand all Marshall County School Board policies and Administrative Procedures related to the use and reimbursement of staff development funds. I understand I may be asked to present information obtained from this conference to other Marshall County employees for staff development or in-service. Signature required of all attendees listed on page one.

Vanessa Sweeney  
Printed Name

Vanessa Sweeney  
Signature

4/22/24  
Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Name

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Date

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Printed Name

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

## Jostens Renaissance Global Conference

Organization: Marshall County High School Student Council  
Destination: Hilton Orlando, Orlando, Florida  
Departing: Sunday, July 14, 2024  
Returning: Thursday, July 18, 2024

Participants: MCHS Student Council

Advisors: Vanessa Sweeney, Justin Perry

Registration: \$595.00 (Standard)  
Lodging: \$199.00 per room/night (Estimated)  
Transportation: \$400.00 round-trip per person through Southwest Airlines (Estimated)

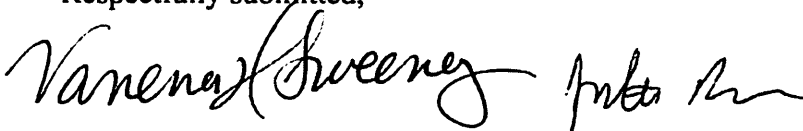
We are requesting permission from the Marshall County Board of Education to travel to Orlando, Florida and stay overnight for the 2024 Jostens Renaissance Global Leadership Conference.

We are not requesting funds from the Marshall County Board of Education to pay for registration, meals, lodging, or transportation for students. Students will be responsible for fundraising the monies to cover expenses of the trip. The estimated cost per person is \$1,200.

Students will be responsible for paying a deposit of \$595.00 by May 6, 2024 to cover the cost of registration. This amount is non-refundable.

We are very grateful to the Board for the policy that makes this opportunity possible. Thank you for considering our request.

Respectfully submitted,



Vanessa Sweeney  
Student Council Advisor

Justin Perry  
Principal

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in January</b>	Descriptor Term:  <b>Financing School Trips</b>	Descriptor Code: <b>2.901</b>	Issued Date: <b>06/10/13</b>
		Rescinds: <b>2.901</b>	Issued: <b>02/08/00</b>

1 The Marshall County Board of Education may contribute to any Marshall County school team or  
2 individual that earns the right to compete in an educational national contest, according to the following  
3 guidelines. The Board of Education will not finance private trips of any students and/or employees of  
4 any kind. All funds contributed by the Board shall be used for purposes which inure to the benefit of the  
5 students and the Marshall County Schools.

- 6 1. Students must place first or second in state competition to be eligible for board support to national  
7 competitions.
- 8
- 9 2. The Board will pay 90% of the cost for registration to the event (not any side or optional events),  
10 transportation, lodging, and extra meals (at prearranged rate).
- 11
- 12 3. The Board will only consider expenses for the students who will be competing and a sponsor. If  
13 more than one sponsor is needed, the school will need to send justification for more than one  
14 sponsor with the request for county support.
- 15
- 16 4. The Board will at the time of request, want to see a budget of the cost of the event and the source  
17 of the other 10% of funds needed.
- 18
- 19 5. After approval, the Board will issue a check to the school for approved contest expenses, and it  
20 will be the school's responsibility to keep receipts to back up the expenditures.
- 21
- 22 6. Someone from the Central Office (designated by the Director) will visit the school to see that  
23 proper documentation has been received and is on file for auditors.
- 24
- 25 7. If additional individuals attend the event, their expenses will be paid by the school or the  
26 individual.
- 27
- 28 8. Any teacher supervising students at a national competition will receive \$55 a day supplement for  
29 the days of conference and necessary travel days.

30 In determining whether funds will be contributed to a Marshall County school team or individual who  
31 earns the right to compete in an "educational national contest," the Board of Education interprets an  
32 "educational" contest as one in which students win first or second place in a state championship which  
33 gives them the right to compete in an Academic or Vocational competition at the National level.



# Travel Request

Organization Forrest FFA Destination National FFA Convention Indianapolis

Date of Trip 10/22-26/2024 Purpose of Trip State proficiency winner will

Mode of Transportation: Personal vehicle compete at national conv.

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

Joseph Johns

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

Rebecca Blount

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Rebecca Blount Date: 4/29/24  
Teacher/Sponsor

Approved by: [Signature] Date: 5/2/24  
Principal

Approved by: Carol Sovelle Date: 5-6-24  
Director of Schools

**MARSHALL COUNTY SCHOOLS  
CONFERENCE APPROVAL AND TRAVEL REQUEST  
Page 1 (5.8Addendum-A)**

Submit request to principal well in advance of meeting/conference registration deadline date.  
Principals need to submit signed request to Central Office Supervisor 2 weeks prior to registration deadline.

Attendees: Rebecca Blount Today's Date: 4/29/24  
Joseph Johns Activity Date(s): 10/22-26/24  
 Activity: National FFA Convention Location: Indianapolis IN

SUBSTITUTE REQUIRED: YES  NO  # of Days Sub Needed 4

[Signature]  
PRINCIPAL'S SIGNATURE

5/2/24  
DATE

**REGISTRATION: (Submit information only. The Central Office will complete registration to vendor.)**

REGISTRATION REQUIRED: YES  NO  Attach registration form. Total Registration Cost 170.00

*Registration will be online*

Make Check/PO Payable To: National FFA  
 Full Address: 6060 FFA Dr Indianapolis IN 46278  
 Phone: 1 888 332 2668 Fax: \_\_\_\_\_

**LODGING: (Submit information only. The Central Office will complete reservations.)**

LODGING REQUIRED: YES  NO  # of Nights for Lodging 4  
 (You must return a copy of the hotel receipt to the Central Office)

*\*national housing opens may 8th*

Make Check/PO Payable To: \_\_\_\_\_  
 Full Address: \_\_\_\_\_  
 Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
 # of Rooms Needed 2 Arrival Date: 10/22/24 Departure Date: 10/26/24

**(Submit information only. The Central Office will complete reservations.)**

CAR RENTAL REQUIRED: YES \_\_\_ NO  (A receipt must be returned to the Central Office) AIRLINE REQUIRED: YES \_\_\_ NO

**ESTIMATED EXPENSE:**

Registration: \$ <u>170</u>	Meals: \$ <u>600</u>
Lodging: \$ <u>1784.52</u>	Other: \$ <u>120</u> (Parking, tolls, etc.)
Airline: \$ <u>-</u>	Van Mileage _____ miles X \$.30 Cost \$ _____
Car Rental: \$ <u>-</u>	Personal Vehicle: <u>760</u> miles X \$.585 Cost \$ <u>444.30</u>
Substitute \$ <u>470</u> (4 # of days)	<b>TOTAL REQUESTED: \$ <u>3461.72</u> <u>3183.72</u></b>

*509.20*

How are expenses to be paid? (Check all that apply and enter amounts)

General Purpose \$ \_\_\_\_\_  Federal Projects \$ \_\_\_\_\_  
 Special Education \$ \_\_\_\_\_  Other \$ \_\_\_\_\_

**APPROVAL: (For Central Office Use Only) Initial approved expense**

\_\_\_\_ Absence \_\_\_\_ Substitute \_\_\_\_ Lodging \_\_\_\_ Car Rental \_\_\_\_ Airline \_\_\_\_ Meals \_\_\_\_ Mileage Personal  
 \_\_\_\_ Mileage-County Van \_\_\_\_ Other \_\_\_\_\_

SUPERVISOR'S SIGNATURE

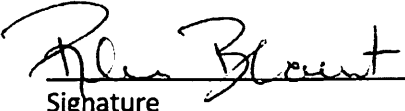
DATE

[Signature]  
DIRECTOR OF SCHOOLS' SIGNATURE

5-6-24  
DATE

**MARSHALL COUNTY SCHOOLS  
CONFERENCE APPROVAL AND TRAVEL REQUEST  
Page 2 (5.8Addendum-A)**

I have read and understand all Marshall County School Board policies and Administrative Procedures related to the use and reimbursement of staff development funds. **I understand I WILL be asked to present information obtained from this conference to other Marshall County employees for staff development or in-service.** Signature required of all attendees listed on page one.

<u>Rebecca Blount</u> Printed Name	<u></u> Signature	<u>4/29/24</u> Date
---------------------------------------	---	------------------------

<hr/> Printed Name	<hr/> Signature	<hr/> Date
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**Meals and Incidentals:** Meals are not reimbursable for day trips, only for overnight trips. When an overnight stay is required, employees may claim reimbursement for breakfast, lunch and dinner meals. Snacks and in-between meal purchases at any entity will not be reimbursable. ***Receipts for meals must be itemized.***

You must submit a completed "Claim for Travel Expense" (2.3-B Addendum-Claim Form for Travel Expense) to your immediate supervisor following your trip in order to be reimbursed.

***Please review Administrative Procedure 2.3R7 Travel Expenses and Reimbursements for additional details.***

# Request for Funds and Permission to Attend National Convention

Organization: Forrest FFA

Destination: National FFA Convention, Indiana Convention Center, 100 S Capitol Ave,  
Indianapolis, IN 46225

Departing: October 22nd, 2024

Returning: October 26th, 2024

Transportation: Personal Vehicle

Sponsor: Rebecca Blount

Student: Jacob Johns

Lodging: \$1784.52  
2 rooms x \$191/night x 4 nights + taxes

Milage: \$509.20  
660 miles (FHS-ICC) + 100 miles (travel between hotel daily) = 760 miles x \$0.67

Parking: \$120.00  
~ \$30/day x 4 days

Registration Fee: \$170.00  
\$85 / person

Meals: \$600.00  
15 Meals x \$20 x 2 people

Total \$3183.72  
10% <318.37>


Sponsor Stipend: \$275.00  
\$55 x 5 days x 1 sponsor

Requested Amount \$3140.35

Substitute: (not covered) \$400.00  
~100 x 4 days

The additional 10% (\$318.37) and any other miscellaneous expenses such as substitute coverage will be paid by the Forrest FFA and attendees. We are grateful for the board policy that allows our students to attend these events. Thank you for considering our request.

Respectfully Submitted

  
Rebecca Blount

\*lodging, mileage and meals are estimates



Reservation held for: **14:37** minutes

### Comfort Inn Indianapolis South I-65

**3.9** Good

3514 South Keystone Ave, Indianapolis, IN,  
46227, US  
(317) 565-1417

Free Hot Breakfast Free WiFi

[Change Dates](#)

Check-In		Check-Out
<b>Oct 22</b>	4 NIGHTS	<b>Oct 26</b>
Tue 3:00 PM		Sat 11:00 AM

### Room Details

[+ Add Another Room](#)

**1 King Bed**

No Smoking

1 Adult 16% OFF

~~\$227~~ **\$191** USD

[Remove](#) Avg. Per Night

**2 Queen Beds**

No Smoking

1 Adult 16% OFF

~~\$227~~ **\$191** USD

[Remove](#) Avg. Per Night

### Summary of Charges

**Room 1**

Room 1: \$190.66 x 4 Nights: \$762.62

**Room 2**

Room 2: \$190.66 x 4 Nights: \$762.62

**Estimated Taxes** ⓘ \$259.28

**Grand Total:** \$1,784.52 USD



You saved a total \$546.

No cancellations, changes, or refunds.

Rate: Pay Now and Save (Member) ⓘ

Congratulations, you found the lowest rate on the internet for this room.  
***We guarantee it!***

Choice Privileges member? [Sign in here.](#)

## Guest Information

First Name \*

Last Name \*

Email Address \*

Country \*

 ▼

Phone Number \*



# Travel Request

Organization MCHS Student Council | Destination Vision Conference, Albuquerque,

Date of Trip 6/20-24/24 Purpose of Trip State President of New Mexico

Mode of Transportation: Plane/car TASC to Attend National

Is school system transportation/personnel required?  Yes  No Conference

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

Maggie Steely - TASC President

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

Vanessa Sweeney

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Vanessa Sweeney Date: 4/22/2024  
Teacher/Sponsor

Approved by: [Signature] Date: 4/24/24  
Principal

Approved by: [Signature] Date: 4-25-24  
Director of Schools

**MARSHALL COUNTY SCHOOLS  
CONFERENCE APPROVAL AND TRAVEL REQUEST**

Page 1 (5.8Addendum-A)

Submit request to principal well in advance of meeting/conference registration deadline date.  
Principals need to submit signed request to Central Office Supervisor 2 weeks prior to registration deadline.

Attendees: Vanessa Sweeney Today's Date: 4/22/24  
Maggie Steely Activity Date(s): 6/20-24/24  
Activity: VISION National Conference Location: Albuquerque, New Mexico

SUBSTITUTE REQUIRED: YES  NO  # of Days Sub Needed \_\_\_\_\_

[Signature] 4/24/24  
PRINCIPAL'S SIGNATURE DATE

**REGISTRATION: (Submit information only. The Central Office will complete registration to vendor.)**

REGISTRATION REQUIRED: YES  NO  Attach registration form. Total Registration Cost \$200.00

Make Check/PO Payable To: TASC (Tennessee Association of Student Councils)  
Full Address: \_\_\_\_\_  
Phone: \_\_\_\_\_ Fax: \_\_\_\_\_

**LODGING: (Submit information only. The Central Office will complete reservations.)**

LODGING REQUIRED: YES  NO  # of Nights for Lodging 4  
(You must return a copy of the hotel receipt to the Central Office)

*TASC will handle registration and lodging as a state delegation.*

Make Check/PO Payable To: TASC (Tennessee Association of Student Councils)  
Full Address: \_\_\_\_\_  
Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
# of Rooms Needed \_\_\_\_\_ Arrival Date: \_\_\_\_\_ Departure Date: \_\_\_\_\_

**(Submit information only. The Central Office will complete reservations.)**

CAR RENTAL REQUIRED: YES \_\_\_\_\_ NO  (A receipt must be returned to the Central Office) AIRLINE REQUIRED: YES  NO \_\_\_\_\_

**ESTIMATED EXPENSE:**

Registration: \$ <u>200.00</u>	Meals: \$ <u>104.00</u>
Lodging: \$ <u>945.10</u>	Other: \$ _____ (Parking, tolls, etc.)
Airline: \$ <u>691.92</u>	Van Mileage _____ miles X \$.30 Cost \$ _____
Car Rental: \$ <u>0</u>	Personal Vehicle: _____ miles X \$.47 Cost \$ _____
Substitute \$ <u>0</u> (____ # of days)	<b>TOTAL REQUESTED: \$ <u>1746.92</u></b>

How are expenses to be paid? (Check all that apply and enter amounts)

<input type="checkbox"/> General Purpose \$ _____	<input type="checkbox"/> Federal Projects \$ _____
<input type="checkbox"/> Special Education \$ _____	<input type="checkbox"/> Other \$ _____

**APPROVAL: (For Central Office Use Only) Initial approved expense**

\_\_\_\_ Absence \_\_\_\_ Substitute \_\_\_\_ Lodging \_\_\_\_ Car Rental \_\_\_\_ Airline \_\_\_\_ Meals \_\_\_\_ Mileage Personal  
\_\_\_\_ Mileage-County Van \_\_\_\_ Other \_\_\_\_\_

SUPERVISOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_ DIRECTOR OF SCHOOLS' SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**MARSHALL COUNTY SCHOOLS**  
**CONFERENCE APPROVAL AND TRAVEL REQUEST**  
**Page 2 (5.8Addendum-A)**

I have read and understand all Marshall County School Board policies and Administrative Procedures related to the use and reimbursement of staff development funds. I understand I may be asked to present information obtained from this conference to other Marshall County employees for staff development or in-service. Signature required of all attendees listed on page one.

Vanessa Sweeney  
Printed Name

Vanessa Sweeney  
Signature

4/22/24  
Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Name

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Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**Request for Funds and Permission to Attend National Conference**

Organization: Marshall County High School Student Council

Destination: VISION Conference, Embassy Suites by Hilton Albuquerque, 1000 Woodward Place NE, Albuquerque, NM 87102

Departing: June 20, 2024

Returning: June 24, 2024

Transportation: Flight

Student(s): Maggie Steely

(Cost of Conference Registration is covered by Tennessee Association of Student Councils for Maggie since she is TASC President)

Sponsor: Vanessa Sweeney

Lodging: Airbnb arranged by TASC \$472.55/per person	\$945.10
Flight Roundtrip for 2 – Southwest \$335.97 x 2	\$691.92
Registration fees \$200 x1	\$200.00
Meals 4 meals x \$13 x 2 people	\$104.00
Total	\$1941.02
	90% of total \$1746.92
Sponsor stipend = \$55 x 4 days x 1 sponsor Declined	\$0.00

-----  
Total requested \$1746.92

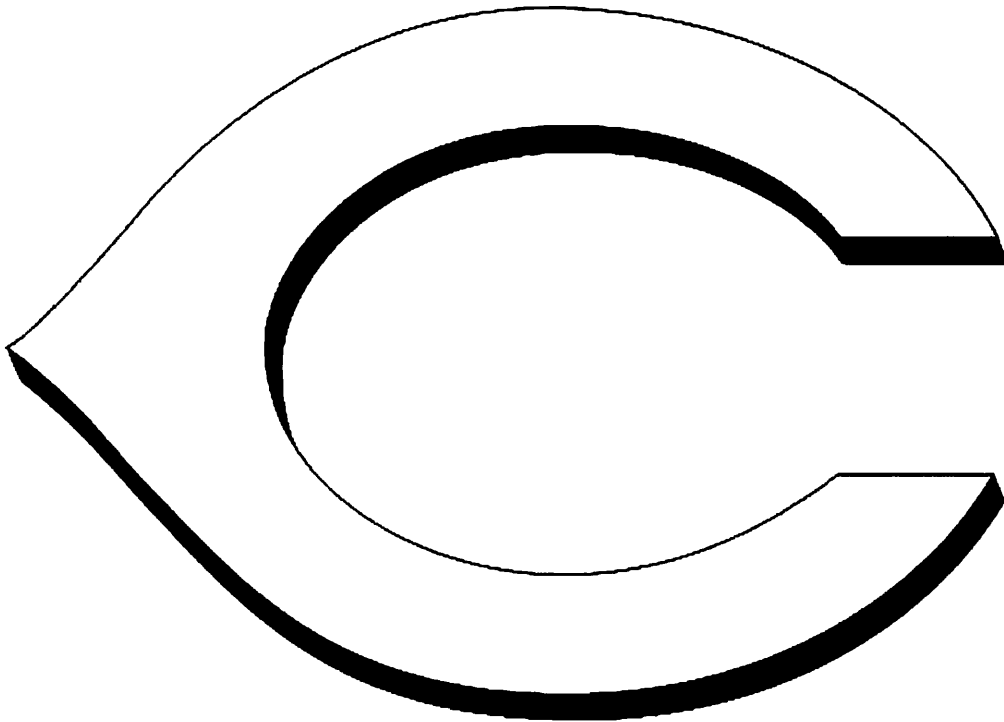
-----  
The additional 10% (\$194.10), and any other miscellaneous expenses (parking, tips, etc.) will be paid by the M.C.H.S. Student Council and attendees.

We are very grateful to the Board for the policy that makes this opportunity possible. Thank you for considering our request.

Respectfully submitted,

Vanessa Sweeney

# **Cornersville High School**



## **Cross Country Team Proposal**

Prepared by:

- Brent Adcox, Cornersville High School Principal
- Eric Crabtree Athletic Director
- Martha Jane Russell - Potential Head Coach

**Summary:**

Cornersville High School is requesting that the school board allow Cornersville High School to begin a middle school Cross Country program for the fall season of the 2024-2025 school year.

**Backgrounds:**

Cross Country is governed by the Tennessee Secondary School Athletic Association (TSSAA) so we would be abiding by their rules and regulations.

We have several students interested in participating in middle school Cross Country. Cornersville Principal, Brent Adcox believes this would be a great addition to the programs currently offered at Cornersville School and believes the school is ready to support a MS team. We feel that offering a Middle School Cross Country program would strengthen our high school program. We are currently trying to grow the program from elementary school and up. The elementary school will be beginning a Running Club that will hopefully help to strengthen our potential middle school and current high school program. We would purchase the items needed for the upcoming season (2024) from our Athletic Account (uniforms). We believe this is a wonderful opportunity for our middle school students and we hope to build this program as a whole in the following years.

**Practice:**

Practices would be free of cost to the students and would be held on the Cornersville High School campus.

**Equipment Cost:**

The majority of the supplies and equipment needed to start the program would be purchased by the Cornersville High School Athletic Account.

**Transportation:**

The team would secure a Marshall County van or bus for away matches. This would be an additional expense that again would be covered by donations to the team and/or fundraising efforts by the team members.

**Competition:**

Cross Country meets are held on the same day as High School meets and the team will travel with the high school team. Middle school runs earlier in the meet.

**Coach:**

Martha Jane Russell, Cornersville teacher, has expressed interest in heading up this program.

**Cornersville Needs:**

2024-2025 - CHS Athletics will cover the start up cost for the program.

**Players:**

Players would buy their own: (estimates)

- Shoes - \$90



# Porter Roofing Contractors, Inc.

[www.porter-roofing.com](http://www.porter-roofing.com)

May 2, 2024

Marshal County Board of Education

Attn: Dwayne Robinson

Re: Marshal County Roof Maintenance

We would like to renew the above referenced contract for an additional year (2024-2025) under the same terms and conditions currently in place.

Sincerely,

*John M. Porter*

John M. Porter

9057 Manchester Hwy Morrison, TN 37357

C 615-961-2435 Ph. 931-668-2298 Ex109 Fax 931-668-2296

9057 Manchester Hwy  
Morrison, TN 37357  
931.668.2298

421 Ash Street  
Murfreesboro, TN 37130  
615.867.8663

1447 Tennessee Ave  
Etowah, TN 37331

4930 Glover Ln.  
Milton, FL 32570  
850.203.1994

4499-2 Columbia Rd.  
Martinez, GA 30907  
706.303.4752

5228 E. Hillsborough Ave  
Suite F, Tampa, FL 33610  
813.374.1632

---

## MES Painting Bids

1 message

Haley, Jen <jen.haley@mcstn.net>

Tue, Apr 23, 2024 at 10:27 AM

To: Chris Lowe <chris.lowe@mcstn.net>, Pam Finch <pam.finch@mcstn.net>

Cc: Jen Haley <jen.haley@mcstn.net>, Dwayne Robinson <dwayne.robinson@mcstn.net>

The Marshall County Board of Education received two bids today for the Painting of Marshall Elementary School:

Epic Paining: \$92,000.

Daughrity Painting: \$61,300.

Both bids are attached for your review.

Thank you,

--

Jen Haley

Federal Projects Bookkeeper

Marshall County Schools

700 Jones Circle

Lewisburg, TN 37091

931-359-1581 ext 2005

 [https://lh3.googleusercontent.com/U2eRI\\_Ax17zQt8R1PINKUrwSsh-KkpsCfGqVpknXc1bnBmb1tSUdITHVSTPI7Sc5Tlli7jNgGEdnoCQ5awA8gPRQJDr4kU1UY7Yh7Bi-tNeMukwladfjSpXRxliDrJm8TKd5keOn](https://lh3.googleusercontent.com/U2eRI_Ax17zQt8R1PINKUrwSsh-KkpsCfGqVpknXc1bnBmb1tSUdITHVSTPI7Sc5Tlli7jNgGEdnoCQ5awA8gPRQJDr4kU1UY7Yh7Bi-tNeMukwladfjSpXRxliDrJm8TKd5keOn)

*Marshall County Schools is an equal opportunity employer and provider.*

---

### 2 attachments



image001.jpg  
3K

 04232024 MES Painting Bids.pdf  
1532K

Marshall County Board of Education  
Marshall Elementary School Painting Bid

Tuesday April, 23, 2024

10:00 a.m.

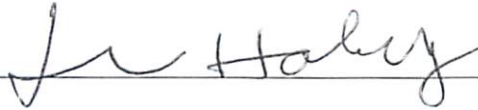
1. Epic Painting: \$92,000

2. Daughrity Painting: \$61,300



---

Chris Lowe



---

Jen Haley

Daugherty Painting  
Jeff Daugherty  
931-797-1873

RECEIVED APR 19 2024

Marshall Co. Board of  
Education  
Marshall Elementary Painting  
Estimate





**Prepared For**

Marshall County Board Of Education  
700 Jones Circle  
Lewisburg , TN 37091  
(931) 359-1581

**Epic Painting**

320 Greenwood Street  
Lewisburg, Tennessee 37091  
Phone: (931) 516-3742  
Email: epicpaintingtn@gmail.com  
Web: www.epicpaintingtn.com

Estimate #            602a  
Date                    04/22/2024

**Description** **Total**

---

**\$92,000.00**

Interior Painting

\$92,000.00

Quote is for labor and material/paint cost

School Interior Paint Project at:  
Marshall Elementary School

Prep work for walls:

Clean walls to remove dust and debris

Address minor wall repairs (nail holes, dents, etc.)

Caulk openings along trim and walls

Fill nail holes and gouges

Dustless sanding for drywall repairs

Prime repaired areas

Mask off trim and protect flooring from paint splatter

Cover school items with painters plastic

Scope of work:

Not painting:

- Academics, Attendance, Attitude wall art in cafeteria
- 9 boys and girls bathrooms
- Kids red paw prints in hall
- paint around Tiger mural in cafeteria and create a classic border/frame around kids quote "Some kids are smarter than you"
- main office rooms
- janitor or mechanical rooms
- student classrooms

Paint blue stripe 6 blocks high in halls

Gym:

- Paint gym walls all the way around.
- Paint walls all the way up to ceiling
- Stage gets not accent color only grey
- Will cover and protect floor

As courtesy of Epic Painting we will paint focal/accent wall in main office at no extra cost.  
(Your choice of color)

Will work around summer camp date of June 27

Thank you again for trusting in our great workmen ship and painting services!



<b>Subtotal</b>	<b>\$92,000.00</b>
<b>Total</b>	<b>\$92,000.00</b>
<b>Deposit Due</b>	<b>\$36,800.00</b>

**Notes:**

Get deposit for school project same week bid is won (week of April 22nd)

Start gymnasium May 17

Start rest of school Mid June

Will have a crew of 5-6 team leaders

4-6 weeks to complete school project

Complete project one week before school starts back up on August

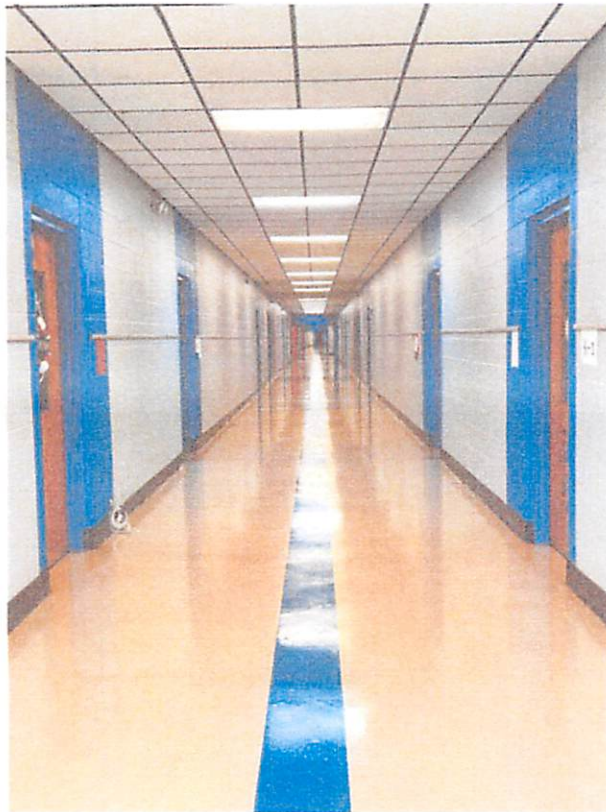
(If not completed by August 1st we will refund  
\$10,000 to school board)

---

Thank you for the opportunity and looking forward to doing business together!



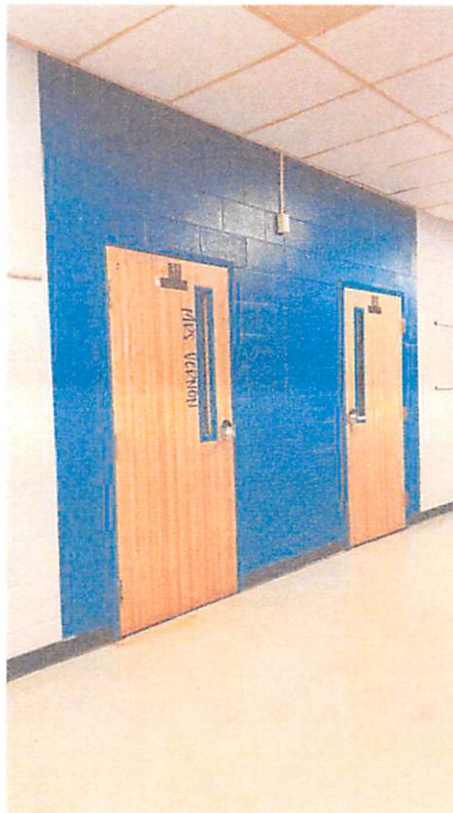
Chapel Hill Elementary-gym  
July 30, 2022



Chapel Hill Elementary-main corridor



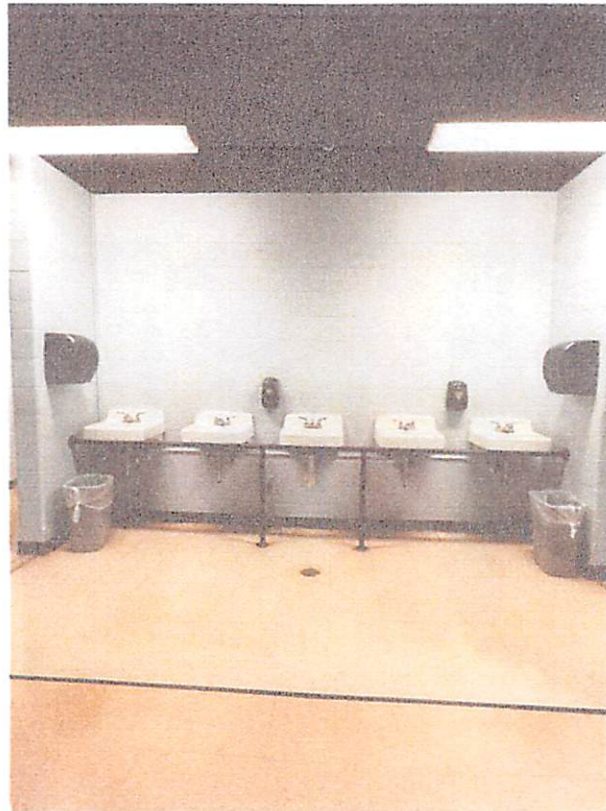
Westhills Elementary-gym ceiling  
June 30, 2023



Westhills Elementary-classroom doors



Westhills Elementary-main hall entrance



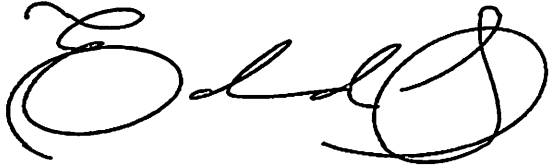
Boys and girls bathrooms



Marshal County High school-gym  
July 21, 2023

By signing this document, the customer agrees to the services and conditions outlined in this document.

*Any additional work will be added to contract.*  
Our work is guaranteed for 1 year.



---

Signed on: 04/23/2024  
Eduardo Saldana

---

Marshall County Board Of Education

Marshall County Schools

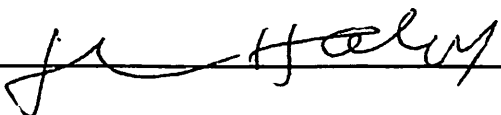
Standing Seam Metal Bid

April 25, 2024

Company: M & S Contracting

Price: \$ 182,000.

Signature: Chris Lowe  \_\_\_\_\_

Signature: Jen Haley  \_\_\_\_\_

Forrest \$ 78,000.

Cornersville High \$ 65,000.

Westhills \$ 39,000.

# ESTIMATE

M & S Contracting, LLC

davismusgrave@yahoo.com

+1 (931) 993-1151

Marshall County Schools

Bill to

Dwayne Robinson

## Estimate details

Estimate no.: 1395

Estimate date: 04/24/2024

#	Date	Product or service	Description	SKU	Qty	Rate	Amount
1.		<b>Forrest High School</b>	Remove and dispose of existing standing seam metal. Replace with new blue standing seam metal. Includes dumpster, haul off, and removing and re-installing gutters. Car rider area, around both atriums, around gym entrance, and back of gym.		1	\$78,000.00	\$78,000.00
2.		<b>Comersville High School</b>	remove and dispose of existing standing seam metal. Provide dumpster and haul off debris. Includes replacing metal soffit.		1	\$65,000.00	\$65,000.00
3.		<b>Westhills School</b>	remove and dispose of existing standing seam metal at car rider area. includes dumpster and haul off of debris. Price is for bronze standing seam metal to replace the old.		1	\$39,000.00	\$39,000.00
						<b>Total</b>	<b>\$182,000.00</b>

## Note to customer

Thank you for your business.

**M and S Contracting LLC**

**4851 Pyles Rd**

**Chapel Hill TN 37034**

**April 25, 2024**

**Marshall County Board of Education,**

**Thank you for the opportunity. Please find the enclosed quote along with a copy of our Contractors License. If any additional information is needed, please do not hesitate to contact us.**

**Regards,**

**Davis Musgrave**

**Jimmy Scott**



STATE OF TENNESSEE  
DEPARTMENT OF  
COMMERCE AND INSURANCE



M AND S CONTRACTING LLC

411138

ID NUMBER: 77782  
LIC STATUS: ACTIVE  
EXPIRATION DATE: March 31, 2026

BOARD FOR LICENSING CONTRACTORS  
CONTRACTOR

THIS IS TO CERTIFY THAT ALL REQUIREMENTS  
OF THE STATE OF TENNESSEE HAVE BEEN MET

M AND S CONTRACTING LLC  
4851 PYLES RD  
CHAPEL HILL, TN 37034

# State of Tennessee

411138

BOARD FOR LICENSING CONTRACTORS  
CONTRACTOR  
M AND S CONTRACTING LLC

*This is to certify that all requirements of the State of Tennessee have been met.*

ID NUMBER: 77782  
LIC STATUS: ACTIVE  
EXPIRATION DATE: March 31, 2026  
\$750,00.00; BC-A; BC-b(sm)



IN-1313  
DEPARTMENT OF  
COMMERCE AND INSURANCE

## LEASE AGREEMENT

This Agreement is executed this \_\_\_\_\_ day of \_\_\_\_\_, 2024 by and between MARSHALL COUNTY BOARD OF EDUCATION (“MCBE”), the Chapel Hill Lions Club (“Owner”).

1. Lease Agreement. Owner hereby grants to the MCBE the use of the paved parking lot and sports facilities located on the property of the Owner pursuant to the terms of this Agreement.
2. Term and Termination. The term of this Agreement (“**Agreement**”) shall begin on July 1, 2024 (the “**Commencement Date**”) and shall continue unless terminated pursuant to the terms hereof through June 30, 2034. This Agreement may be renewed by the parties hereto for an additional five (5) year term beginning on July 1, 2034. If either party hereto decides not to renew this Agreement, notice will be given by such party on or before December 31, 2033 and all the terms of this Agreement shall apply unless changed in writing signed by both parties.
3. License Fee. In consideration for the Owner granting parking privileges on the property of the Owner, MCBE agrees to provide Owner a rental fee of one hundred seventy thousand dollars (\$170,000.00) that shall cover the initial term of this Agreement. Payment amounts for any renewal term(s) shall be negotiated between the parties, reduced to a writing, and appended to this Agreement.
4. Utilities Fee. In consideration for the Owner granting use of sports facilities, MCBE agrees to an annual utilities fee of three thousand dollars (\$3,000.00) payable on July 1<sup>st</sup> each year.
5. Repayment. In the event the Owner defaults in honoring any provision of this Agreement, the Owner agrees to pay MCBE a pro-rated portion of the License Fee.
6. Use of MCBE Facilities. The Owner shall have access to and use of Forrest High School facilities for any and all Lions Club events. The Owner shall obtain event insurance for any and all events held on MCBE property.
7. Regulations and Liability. MCBE agrees to abide by all reasonable rules and regulations pertaining to the use of the leased premises as may from time to time be prescribed by Owner. MCBE also acknowledges that no bailment is created by this Agreement and that Owner shall not be responsible for any damage to, or loss of personal property resulting from the periods when MCBE is occupying the premises. As a response to any allegation of damage to the premises, a representative of MCBE shall have the right to inspect the premises to evaluate any claim of damage to the premises and to make a determination of the responsibility of MCBE for said claim.
8. Insurance and Indemnity. MCBE, at its sole expense, shall maintain liability insurance that it deems necessary for its use of the premises and, if purchased, shall

maintain proof of liability insurance coverage in the office of the Director of Schools for the MCBE.

9. Complaints. If the use of the premises by the MCBE, or a patron, guest, employee, or contractor of MCBE creates a nuisance, the Owner shall contact MCBE, inform MCBE of the complaint, and specify a reasonable remedy for the complaint.

10. Use of Facility and Responsibilities. Owner shall make the premises available for use as stipulated herein for all days in the published school calendar and MCBE shall have exclusive use of the premises during those days. MCBE shall keep the premises clean and free of debris.

11. Notices. All notices to be given under this Agreement shall be (i) in writing, (ii) delivered by personal delivery, or sent by commercial delivery service or registered or certified mail, return receipt requested, and shall be (iii) deemed to have been given on the date of personal delivery or the date set forth in the records of the delivery service or on the return receipt.

12. Entire Agreement; Waiver. This Agreement represents the entire understanding and agreement between MCBE and Owner with respect to the subject matter and supersedes all prior negotiations, writings and understandings between the parties. No failure or delay on the part of MCBE or Owner to fully or partially exercise any right, power or remedy shall operate as a waiver of such right.

13. Amendment. This Agreement cannot be amended, supplemented or modified except by in agreement in writing signed by MCBE and Owner.

14. Assignment. Owner may not assign the lease of the premises granted herein without prior written permission of MCBE.

15. Severability. If any provision of this Agreement or its application to any party or circumstance is restricted, prohibited, or unenforceable, that provision shall be ineffective only to the extent of the restriction, prohibition, or unenforceability without invalidating the remaining provisions herein.

16. Governing Law. This Agreement shall be governed by the laws of the State of Tennessee.

17. Venue. Venue for any action resulting from any contest or enforcement of this Agreement shall be in the trial courts of Marshall County, Tennessee.

**IN WITNESS WHEREOF, MARSHALL COUNTY BOARD OF EDUCATION and the CHAPEL HILL LIONS CLUB agree to the specific terms and conditions provided above and have caused this Agreement to be signed by its duly authorized person or officer, all on the date and year first above written.**

**MARSHALL COUNTY BOARD  
OF EDUCATION**

By: \_\_\_\_\_  
Chairman of the Board

By: \_\_\_\_\_  
Director of Schools

**CHAPEL HILL LIONS CLUB**

By: Larry Chatman

Title: Lion's club President

## **DRIVEWAY USE AGREEMENT**

This Agreement is executed this 1st day of May, 2024 by and between MARSHALL COUNTY BOARD OF EDUCATION ("MCBE"), the Cornersville Lions Club ("Owner").

1. **Lease Agreement.** Owner hereby grants to the MCBE the use of the paved driveway located on the property of the Owner pursuant to the terms of this Agreement.
2. **Term and Termination.** The term of this Agreement ("**Agreement**") shall begin on July 1, 2024 (the "**Commencement Date**") and shall continue unless terminated pursuant to the terms hereof through June 30, 2034. This Agreement may be renewed by the parties hereto for an additional five (5) year term beginning on July 1, 2034. If either party hereto decides not to renew this Agreement, notice will be given by such party on or before December 31, 2033 and all the terms of this Agreement shall apply unless changed in writing signed by both parties.
3. **License Fee.** In consideration for the Owner granting driving privileges on the property of the Owner, MCBE agrees to provide Owner a rental fee of twenty seven thousand dollars (\$27,000.00) that shall cover the initial term of this Agreement. Payment amounts for any renewal term(s) shall be negotiated between the parties, reduced to a writing, and appended to this Agreement.
4. **Repayment.** In the event the Owner defaults in honoring any provision of this Agreement, the Owner agrees to pay MCBE a pro-rated portion of the License Fee.
5. **Regulations and Liability.** MCBE agrees to abide by all reasonable rules and regulations pertaining to the use of the leased premises as may from time to time be prescribed by Owner. MCBE also acknowledges that no bailment is created by this Agreement and that Owner shall not be responsible for any damage to, or loss of personal property resulting from the periods when MCBE is occupying the premises. As a response to any allegation of damage to the premises, a representative of MCBE shall have the right to inspect the premises to evaluate any claim of damage to the premises and to make a determination of the responsibility of MCBE for said claim.
6. **Insurance and Indemnity.** MCBE, at its sole expense, shall maintain liability insurance that it deems necessary for its use of the premises and, if purchased, shall maintain proof of liability insurance coverage in the office of the Director of Schools for the MCBE. MCBE shall submit a certificate of insurance liability annually to the Owner for the term covered under this Agreement.
7. **Complaints.** If the use of the premises by the MCBE, or a patron, guest, employee, or contractor of MCBE creates a nuisance, the Owner shall contact MCBE, inform MCBE of the complaint, and specify a reasonable remedy for the complaint.
8. **Use of Facility and Responsibilities.** Owner shall make the premises available for use as stipulated herein for all days in the published school calendar and MCBE shall have

use of the premises during those days. MCBE shall keep the premises clean and free of debris.

9. Notices. All notices to be given under this Agreement shall be (i) in writing, (ii) delivered by personal delivery, or sent by commercial delivery service or registered or certified mail, return receipt requested, and shall be (iii) deemed to have been given on the date of personal delivery or the date set forth in the records of the delivery service or on the return receipt.

10. Entire Agreement; Waiver. This Agreement represents the entire understanding and agreement between MCBE and Owner with respect to the subject matter and supersedes all prior negotiations, writings and understandings between the parties. No failure or delay on the part of MCBE or Owner to fully or partially exercise any right, power or remedy shall operate as a waiver of such right.

11. Amendment. This Agreement cannot be amended, supplemented or modified except by in agreement in writing signed by MCBE and Owner.

12. Assignment. Owner may not assign the lease of the premises granted herein without prior written permission of MCBE.

13. Severability. If any provision of this Agreement or its application to any party or circumstance is restricted, prohibited, or unenforceable, that provision shall be ineffective only to the extent of the restriction, prohibition, or unenforceability without invalidating the remaining provisions herein.

14. Governing Law. This Agreement shall be governed by the laws of the State of Tennessee.

15. Venue. Venue for any action resulting from any contest or enforcement of this Agreement shall be in the trial courts of Marshall County, Tennessee.

**IN WITNESS WHEREOF, MARSHALL COUNTY BOARD OF EDUCATION and the CORNERSVILLE LIONS CLUB agree to the specific terms and conditions provided above and have caused this Agreement to be signed by its duly authorized person or officer, all on the date and year first above written.**

**MARSHALL COUNTY BOARD  
OF EDUCATION**

By: \_\_\_\_\_  
Chairman of the Board

By: \_\_\_\_\_  
Director of Schools

**CORNERVILLE LIONS CLUB**

By: Elizabeth Groves

Title: President-Cornerville Lions Club

**RESOLUTION NO. 24-05-  
RESOLUTION TO TRANSFER FUNDS  
GENERAL PURPOSE SCHOOL FUND**

**WHEREAS**, The Comptroller's Office requires Commission Approval to transfer budgeted funds into any salary account, and

**WHEREAS**, There are categories that actual expenses exceed budget and also categories that actual expenses are less than budgeted expenses, and

**WHEREAS**, Funds must be transferred to the appropriate budgeted line item,

**THEREFORE, BE IT RESOLVED**, that the General Purpose School Budget be amended in the following manner:

<b>ACCT #</b>	<b>DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>
71100-116	Regular Ed - Teachers		138,292.00
71100-207	Regular Ed - Medical Insurance		350,000.00
71200-116	Special Ed - Teachers		160,000.00
71200-163	Special Ed - Educational Assistants		80,000.00
71200-207	Special Ed - Medical Insurance		200,000.00
71300-207	Vocational Ed - Medical Insurance		50,000.00
72130-399	Other Student Support - Other Contracted Services		90,000.00
72250-336	Technology - Repairs & Maintenance		75,000.00
71100-163	Regular Ed - Assistants	69,500.00	
71100-198	Regular Ed - Non-Certified Subs	205,000.00	
71150-116	Alternative Instruction - Teachers	5.00	
71200-189	Special Ed - Other Salaries & Wages	200.00	
71200-198	Special Ed - Non-Certified Subs	17,000.00	
71300-198	Vocational Ed - Non-Certified Subs	3,000.00	
72110-105	Attendance - Supervisor/Director	3,000.00	
72110-130	Attendance - Social Workers	9,500.00	
72110-186	Attendance - Longevity	450.00	
72110-399	Attendance - Other Contracted Services	7,050.00	
72120-117	Health Services - Career Ladder	50.00	
72120-131	Health Services - Medical Personnel	6,000.00	
72120-790	Health Services - Other Equipment	9,000.00	
72130-163	Other Student Support - Assistants	4,500.00	
72210-105	Regular Inst Program - Supervisor/Director	10,000.00	
72210-161	Regular Inst Program - Sectetary	5.00	
72210-186	Regular Inst Program - Longevity	2,925.00	
72210-189	Regular Inst Program - Other Salaries & Wages	70,754.00	
72210-204	Regular Inst Program - Pensions	20,000.00	
72220-124	Special Ed Program - Phycological Personnel	5.00	
72220-186	Special Ed Program - Longevity	50.00	
72230-105	Vocational Ed Support - Supervisor/Director	3,500.00	
72230-186	Vocational Ed Support - Longevity	650.00	
72230-204	Vocational Ed Support - Pensions	1,500.00	
72310-506	Board of Education - Liability Insurance	23,000.00	
72320-161	Director of Schools - Secretary	5.00	
72410-162	Office of the Principal - Clerical Personnel	12,000.00	
72410-207	Office of the Principal - Medical Insurance	97,000.00	
72510-207	Fiscal Services - Medical Insurance	19,000.00	
72510-435	Fiscal Services - Office Supplies	12,000.00	
72520-207	Human Resources - Medical Insurance	900.00	
72610-189	Operation of Plant - Other Salaries & Wages	100.00	

72620-189	Maintenance of Plant - Other Salaries & Wages	12,800.00	
72620-335	Maintenance of Plant - Maint and Repair Services	75,000.00	
72710-142	Transportation - Mechanics	21,000.00	
72710-146	Transportation - Bus Drivers	103,000.00	
72710-207	Transportation - Medical Insurance	82,000.00	
72710-412	Transportation - Diesel Fuel	40,000.00	
72710-425	Transportation - Gas	15,000.00	
72710-453	Transportation - Vehicle Parts	90,000.00	
72810-599	Central & Other - Other Charges	10,500.00	
73300-163	Community Services - Educational Assistants	2,500.00	
73400-116	Early Childhood Education - Teachers	6,200.00	
73400-163	Early Childhood Education - Assistants	8,500.00	
73400-198	Early Childhood Education - Non-Certified Substitutes	2,500.00	
76100-799	Capital Outlay - Other	66,643.00	
		<u>\$ 1,143,292.00</u>	<u>\$ 1,143,292.00</u>

APPROVED THIS 27th DAY OF May, 2024

\_\_\_\_\_  
COUNTY MAYOR

\_\_\_\_\_  
MARSHALL COUNTY CLERK

**RESOLUTION NO. 24-05-  
BUDGET AMENDMENT  
GENERAL PURPOSE SCHOOL FUND (141)**

**WHEREAS**, \$77,970.85 needs to be budgeted and was received from the State paid parental leave reimbursement for the 1st and 2nd quarter of fiscal year 2024, and

**WHEREAS**, \$11,074.80 needs to be transferred to Fund 142 Federal Projects because of reimbursement of a federal employee, and

**THEREFORE, BE IT RESOLVED**, that the General Purpose School Budget be amended in the following manner:

<b>ACCT #</b>	<b>DESCRIPTION</b>	<b>DEBIT</b>	<b>CREDIT</b>
46990	Other State Revenues		\$ 77,970.85
76100-799	Capital Outlay - Other	\$ 66,896.05	
99100-590	Transfers to Other Funds	\$ 11,074.80	
		<u>\$ 77,970.85</u>	<u>\$ 77,970.85</u>

APPROVED THIS 27th DAY OF May, 2024

\_\_\_\_\_  
COUNTY MAYOR

\_\_\_\_\_  
MARSHALL COUNTY CLERK

**RESOLUTION NO. 24-05-  
RESOLUTION TO BUDGET ADDITIONAL REVENUES  
GENERAL PURPOSE SCHOOL FUND**

**WHEREAS**, \$604,952.07 in funding received for the Summer Learning Camps grant needs to be budgeted, and

**WHEREAS**, \$109,721.70 in funding received for the Summer Transportation grant needs to be budgeted, and

**THEREFORE, BE IT RESOLVED**, that the General Purpose School Budget be amended in the following manner:

<b>ACCT #</b>	<b>DESCRIPTION</b>	<b>DEBIT</b>	<b>CREDIT</b>
46590	Other State Education Funds		714,673.77
71100-116	Reg Education - Teachers	316,675.00	
71100-163	Reg Education - Educational Assistants	28,800.00	
71100-201	Reg Education - Social Security	21,419.45	
71100-204	Reg Education - State Retirement	23,883.91	
71100-212	Reg Education - Medicare	5,009.39	
71100-429	Reg Education - Instructional Supplies	133,809.77	
71100-499	Reg Education - Other Supplies	4,000.00	
71100-599	Reg Education - Other Charges	5,650.00	
72110-105	Attendance - Supervisor/Director	31,700.00	
72110-201	Attendance - Social Security	1,965.40	
72110-204	Attendance - State Retirement	2,174.62	
72110-212	Attendance - Medicare	459.65	
72120-131	Health Services - Medical Personnel	5,600.00	
72120-201	Health Services - Social Security	347.20	
72120-204	Health Services - State Retirement	420.00	
72120-212	Health Services - Medicare	81.20	
73100-105	Food Service - Supervisor/Director	3,520.00	
73100-165	Food Service - Cafeteria Personnel	4,800.00	
73100-201	Food Service - Social Security	515.84	
73100-204	Food Service - State Retirement	624.00	
73100-212	Food Service - Medicare	120.64	
73100-422	Food Service - Food Supplies	13,376.00	
72710-146	Transportation - Bus Drivers	45,500.00	
72710-201	Transportation - Social Security	2,821.00	
72710-204	Transportation - State Retirement	3,412.50	
72710-212	Transportation - Medicare	659.75	
72710-412	Transportation - Diesel Fuel	16,320.00	
72710-450	Transportation - Tires & Tubes	41,008.45	
		<b>\$ 714,673.77</b>	<b>\$ 714,673.77</b>

APPROVED THIS 27th DAY OF May, 2024

\_\_\_\_\_  
COUNTY MAYOR

\_\_\_\_\_  
MARSHALL COUNTY CLERK

**MARSHALL COUNTY BOARD OF EDUCATION  
PROPOSED 2024-2025 BUDGET  
REVENUES**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	
40110	9,437,131	9,217,710	9,422,524	9,225,853	
40120	203,468	149,934	176,111	149,934	
40125	1,697	5,000	6,798	5,000	
40130	72,295	51,676	70,660	51,676	
40140	41,489	30,513	49,507	30,513	
40210	4,866,760	2,183,549	5,174,407	4,900,000	
40275	21,399	6,000	20,989	20,000	
41110	2,147	1,867	2,318	2,000	
43517	127,871	75,000	185,686	125,000	
43570	82,818	50,000	92,702	75,000	
43583	854	500	439	500	
43990	45,215	40,000	40,556	40,000	
44130	956	3,000	3,000	3,000	
44170	205,176	80,000	123,967	80,000	
44530	-	3,000	-	3,000	
44560	2,608	1,000	1,013	1,000	
44570	-	-	-	-	
44990	-	-	-	-	
46510	-	38,085,621	38,288,373	40,091,007	
46511	31,125,381	-	-	-	
46515	197,976	193,519	193,519	193,519	
46550	15,212	15,662	15,662	15,662	
46590	927,566	-	-	-	
46610	76,826	58,350	58,350	50,000	
46790	5,000	-	2,157,835	125,243	
46851	190,000	190,000	190,000	190,000	
46980	-	-	-	-	
47143	-	-	-	-	
47147	251,334	-	280,000	-	
47309	12,000	-	-	-	
49700	76,661	2,000	157,761	2,000	
Total Revenues	47,989,840	50,443,901	56,712,177	55,379,907	
Total Expenditures	51,266,679	53,342,480	56,616,069	55,352,287	
Difference	<b>(3,276,839)</b>	<b>(2,898,579)</b>	<b>96,108</b>	<b>27,620</b>	
Adjustment to Beginning Fund Bal					
Restricted for Educ-Ext Contract	-	-	-	-	
Restricted for Instruc-Career Ladder	(716)	(31,002)	1,203	1,203	
Reserves-Textbooks	-	50,000	202,601	-	
Reserve-Chromebook Insurance	79,022	117,794	55,675	-	
Unassigned Fund Balance	8,588,565	7,388,482	8,503,500	8,789,396	15.88%
Total Reserves	8,666,871	7,525,274	8,762,979	8,790,599	
<b>SHORT(OVER) 3% FUND BALANCE REQUIREMENT</b>				<b>(7,128,828)</b>	3%= 1,660,569
<b>Maintenance Of Effort</b>	<b>14,836,386</b>	<b>11,836,249</b>	<b>15,113,314</b>	<b>14,574,976</b>	

**Marshall County Board of Education  
General Purpose School Fund (141)  
2024-2025 Budget Changes**

**Increases to Expenses**

3% Certified Raise	907,696
3% Classified Raise	215,174
Certified Step Raise	237,393
Classified Step Raise	56,186
Longevity Step Raise	22,500
ISM Grant 25% Salary Costs	57,035
FHS - New Teacher Position	75,000
ESL Teacher	75,000
Behavior Teacher	75,000
WES - New Teacher Position	75,000
WES - New Teacher Position	75,000
WES - PT Teacher to FT	30,290
WES - New 4th Grade Tutor	35,820
Federal Supervisor 90% Salary	89,767
Federal Admin Assistant Salary & Benefits	78,323
3 Growth Teaching Positions	225,000
School Health Coordinator - 20 extra days	9,071
Longevity for Retiree's	11,261
SPED Bus Driver	35,929
SPED Bus Assistant	27,317
Coaching Supplement Additions	34,922
Grow Your Own Supplements for 5 Teachers	8,551
Increase in Mowing Supplements	6,326
Certified Staff Development	15,500
Toner Increase	10,950
Testing Materials/Test Banks	10,000
School Buses	7,450
Tuition Reimbursement	3,000
CVHS - Cross Country	3,297
7% Medical Insurance Increase	345,754
15% Liability Insurance Increase	91,449
Increase in Textbook Reserve (Carried from 23-24)	152,601
Total Increase to GP Budget	<u>3,103,562</u>

**Reductions to Expenses/Increases to Revenues**

Increase in TISA Revenue	(1,829,934)
TISA Outcomes Based Funding	(350,000)
Increase in Local Revenues	(215,946)
School Security Officers	(120,000)
Decrease in Textbooks	(150,000)
Decrease in Capital Outlay	(200,000)
Reduction in Legacy Retirement Rate (6.81% to 6.36%)	(74,540)
FHS 1/2 Teacher Position	(42,000)
SPED Admin Assistant	(18,500)
Increase in Property Tax Value of the Penny	(8,143)
Decrease in Chromebook Insurance Reserve	(62,119)
Edgenuity (ESSER 3.0 Pickup)	(60,000)

<b>Net Budget Increase (Decrease)</b>	<u><u>(27,620)</u></u>
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**Marshall County Board of Education  
General Purpose School Fund (141)  
Budget Changes Since April 1, 2024**

**Increases to Expenses**

Changed WES Admin Assistant to FT Teacher Position	29,645
1 New 4th Grade Tutor - WES	35,820
CVHS Cross Country	3,297
Federal Admin Assistant Salary & Benefits	78,323
Federal Supervisor 90% Salary	89,767
Grow Your Own Supplements for 5 Teachers	8,551
School Health Coordinator - 20 extra days	8,978
Increase in Mowing Supplements	6,326
Increase in Textbook Reserve (Carried from 23-24)	152,601
Medical Insurance additional 3% Increase (7% total Increase)	158,654

**Reductions to Expenses/Increases to Revenues**

Decrease Budget for Testing Materials	(40,000)
Increase in Property Tax Value of the Penny	(8,143)
Increase in April TISA Estimate	(199,253)
Decrease in Chromebook Insurance Reserve	(62,119)
FHS 1/2 Teacher Position	(40,115)
SPED Admin Assistant	(18,500)
School Transportation Reimbursement (Mileage/Labor)	(65,303)
Decrease in Capital Outlay	(50,000)
Edgenuity (ESSER 3.0 Pickup)	(60,000)

**REGULAR INSTRUCTION PROGRAM**  
**71100**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
116 Teachers	15,336,054	16,898,180	16,694,708	18,336,620	1,641,912
117 Career Ladder Program	39,098	35,200	32,316	29,800	(2,516)
128 Homebound Teachers	9,695	10,000	6,810	10,000	3,190
163 Educational Assistants	825,086	716,137	799,391	803,246	3,855
186 Longevity Pay	200,375	184,225	180,550	197,400	16,850
189 Other Salaries	130,176	706,570	717,946	752,918	34,972
195 Substitute Teachers-Certified	19,989	30,000	20,396	30,000	9,604
198 Substitute Teachers-Non-Certified	290,492	180,000	365,701	180,000	(185,701)
201 Social Security	959,145	1,163,117	1,060,130	1,261,079	200,949
204 Pensions	1,347,763	851,618	1,298,544	1,291,788	(6,756)
207 Medical Insurance	3,254,370	3,865,190	3,499,334	3,959,121	459,787
208 Dental Insurance	10,496	12,049	11,204	11,856	652
210 Unemployment Comp.	8,838	9,510	10,441	9,972	(469)
212 Employer Medicare	230,850	272,020	255,065	294,930	39,865
217 Retirement-Hybrid	57,252	555,586	72,084	72,986	902
336 Maint/Repairs Equipment	285,157	197,794	197,793	135,675	(62,118)
355 Travel	3,225	2,000	3,827	2,000	(1,827)
356 Tuition	5,258	12,000	12,000	15,000	3,000
399 Other Contracted Services	339,468	88,500	352,199	43,500	(308,699)
429 Instructional Supplies	395,906	321,400	277,746	335,950	58,204
449 Textbooks	1,073,339	500,000	500,000	502,601	2,601
499 Other Supplies	1,864	-	-	-	-
599 Other Charges	5,421	-	-	-	-
722 Regular Instruction Equipment	120,777	118,000	116,259	103,000	(13,259)
<b>Total</b>	<b>24,950,094</b>	<b>26,729,096</b>	<b>26,484,444</b>	<b>28,379,442</b>	<b>1,894,998</b>

**ALTERNATIVE INSTRUCTION PROGRAM  
71150**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
116 Teachers	63,598	131,523	131,524	136,432	4,908
186 Longevity Pay	650	1,450	1,450	1,550	100
198 Non-Certified Substitutes	1,870	1,000	1,440	1,000	(440)
201 Social Security	3,759	8,307	7,480	8,617	1,137
204 Pensions	5,583	9,056	9,056	8,776	(280)
207 Medical Insurance	16,227	35,297	35,142	37,331	2,189
208 Dental Insurance	46	92	91	91	0
210 Unemployment Comp.	27	63	47	63	16
212 Employer Medicare	879	1,943	1,748	2,015	267
399 Other Contracted	1,182	3,000	3,000	3,000	-
429 Instructional Supplies	400	800	800	800	-
722 Instructional Equipment	-	3,000	3,000	3,000	-
<b>Total</b>	<b>94,221</b>	<b>195,531</b>	<b>194,778</b>	<b>202,675</b>	<b>7,897</b>

**SPECIAL EDUCATION PROGRAM**  
**71200**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
116 Teachers	1,333,999	1,540,871	1,349,639	1,589,996	240,357
117 Career Ladder Program	5,500	5,500	5,500	5,500	-
128 Homebound Teachers	2,985	6,000	4,695	6,000	1,305
163 Educational Assistants	398,056	631,701	553,459	635,204	81,745
171 Speech Pathologist	187,224	261,925	219,588	333,011	113,423
186 Longevity Pay	32,050	31,300	27,775	28,900	1,125
195 Substitute Teachers-Certified	5,300	3,500	1,650	3,500	1,850
198 Substitute Teachers-Non-Certified	28,420	24,000	51,060	24,000	(27,060)
201 Social Security	110,515	155,297	122,980	162,819	39,839
204 Pensions	158,953	112,660	157,654	172,513	14,859
207 Medical Insurance	638,675	787,649	585,071	808,605	223,534
208 Dental Insurance	2,025	2,190	1,892	2,380	488
210 Unemployment Comp.	1,369	1,700	1,923	1,658	(266)
212 Employer Medicare	26,116	36,320	28,915	38,079	9,164
217 Retirement-Hybrid	6,499	79,039	6,301	6,757	456
310 Contracts with Other Public Agencies	-	-	97,420	-	(97,420)
429 Instructional Supplies	6,400	7,000	7,000	7,400	400
725 Special Education Equipment	-	-	40,584	-	(40,584)
790 Other Equipment	-	1,000	1,000	1,000	-
<b>Total</b>	<b>2,944,086</b>	<b>3,687,652</b>	<b>3,264,106</b>	<b>3,827,321</b>	<b>563,215</b>

**VOCATIONAL EDUCATIONAL PROGRAM  
71300**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
116 Teachers	1,079,434	1,125,258	1,159,855	1,278,145	118,290
117 Career Ladder Program	3,000	3,000	3,000	2,000	(1,000)
163 Educational Assistants	9,683	-	-	-	-
186 Longevity Pay	12,500	12,150	10,450	10,850	400
189 Other Salaries	-	-	79,151	75,254	(3,897)
195 Substitute Teachers-Certified	-	1,000	100	1,000	900
198 Substitute Teachers-Non-Certified	9,230	8,000	12,010	8,000	(4,010)
201 Social Security	64,813	71,263	72,660	85,265	12,605
204 Pensions	93,997	63,640	91,205	87,751	(3,454)
207 Medical Insurance	228,171	246,551	231,984	250,627	18,643
208 Dental Insurance	752	780	730	780	50
210 Unemployment Comp.	479	468	529	530	1
212 Employer Medicare	15,181	16,667	17,011	19,941	2,930
217 Retirement-Hybrid	3,284	18,532	4,678	5,327	649
336 Maint/Repairs Equipment	387	2,500	2,500	2,500	-
429 Instructional Supplies	109,081	32,800	54,160	34,800	(19,360)
449 Textbooks	-	2,000	2,000	2,000	-
599 Other Charges	15,012	500	570	500	(70)
730 Vocational Instruction Equip.	-	30,000	336,370	30,000	(306,370)
<b>Total</b>	<b>1,645,004</b>	<b>1,635,109</b>	<b>2,078,963</b>	<b>1,895,271</b>	<b>(183,692)</b>

**ATTENDANCE  
72110**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
105 Supervisor/Director	68,527	46,417	49,391	47,792	(1,599)
117 Career Ladder	600	600	600	600	-
130 Social Worker	79,747	93,664	94,439	183,904	89,465
162 Clerical Personnel	42,026	64,304	64,303	66,227	1,924
186 Longevity Pay	3,700	3,450	3,900	5,900	2,000
201 Social Security	8,999	10,008	9,728	15,874	6,146
204 Pensions	11,348	12,106	11,945	19,202	7,257
207 Medical Insurance	23,154	24,339	24,220	33,173	8,953
208 Dental Insurance	137	137	137	228	91
210 Unemployment Comp.	80	126	82	168	86
212 Employer Medicare	2,717	3,022	3,200	4,414	1,214
355 Travel	1,171	2,500	2,746	2,500	(246)
399 Other Contracted Services	27,829	24,075	28,297	39,340	11,043
499 Other Supplies and Materials	2,699	3,000	3,000	3,000	-
524 Inservice/Staff Dev	1,063	4,000	4,000	4,000	-
704 Attendance Equipment	946	4,000	4,000	4,000	-
<b>Total</b>	<b>274,743</b>	<b>295,748</b>	<b>303,988</b>	<b>430,322</b>	<b>126,334</b>

**HEALTH SERVICES**  
**72120**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
105 Supervisor	106,185	122,322	122,320	133,865	11,545
117 Career Ladder	550	550	600	600	-
131 Medical Personnel	254,129	309,382	322,673	319,998	(2,675)
186 Longevity Pay	3,350	3,050	3,050	6,100	3,050
201 Social Security	18,595	24,111	23,210	25,588	2,378
204 Pensions	25,530	7,636	30,594	27,461	(3,133)
207 Medical Insurance	77,462	89,391	79,975	86,583	6,608
208 Dental Insurance	292	306	319	319	0
210 Unemployment Comp.	292	294	526	294	(232)
212 Employer Medicare	4,914	6,312	6,168	6,677	509
217 Retirement-Hybrid	2,901	25,836	3,103	2,966	(137)
355 Travel	2,808	1,000	1,018	1,000	(18)
399 Other Contracted Service	40,000	40,000	40,000	40,000	-
499 Other Supplies and Materials	15,122	13,000	18,795	13,000	(5,795)
524 Inservice/Staff Development	-	2,000	2,000	2,000	-
599 Other Charges	-	5,000	5,000	5,000	-
735 Health Equipment	9,290	2,000	10,931	2,000	(8,931)
<b>Total</b>	<b>561,420</b>	<b>652,190</b>	<b>670,282</b>	<b>673,452</b>	<b>3,170</b>

**OTHER STUDENT SUPPORT  
72130**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
117 Career Ladder	2,000	1,000	1,000	1,000	-
123 Guidance Personnel	706,919	775,914	774,899	811,187	36,288
163 Educational Assistants	-	60,524	64,719	67,157	2,438
186 Longevity Pay	9,800	10,200	9,950	10,800	850
189 Other Salaries/Wages	1,450	2,000	640	2,000	1,360
201 Social Security	41,192	52,678	48,374	55,313	6,939
204 Pensions	61,237	42,180	60,254	57,410	(2,844)
207 Medical Insurance	179,323	189,658	202,223	214,500	12,277
208 Dental Insurance	369	370	456	510	54
210 Unemployment Comp.	256	363	384	363	(21)
212 Employer Medicare	9,634	12,320	11,316	12,936	1,620
217 Retirement-Hybrid	1,747	21,119	1,750	1,854	104
309 Contracts w/Govt Agencies	120,703	-	-	-	-
322 Evaluation and Testing	24,664	15,000	15,000	15,000	-
399 Other Contracted Services	57,386	139,000	359,478	20,000	(339,478)
499 Other Supplies and Materials	3,988	4,125	10,457	4,125	(6,332)
524 Inservice/Staff Development	1,700	2,000	4,472	2,000	(2,472)
599 Other Charges	10,324	10,000	10,000	14,000	4,000
790 Equipment	55,851	-	340,399	-	(340,399)
<b>Total</b>	<b>1,288,543</b>	<b>1,338,451</b>	<b>1,915,771</b>	<b>1,290,155</b>	<b>(625,616)</b>

**REGULAR INSTRUCTION SUPPORT  
72210**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
105 Supervisor/Director	320,719	356,030	397,236	452,966	55,730
117 Career Ladder	5,000	4,000	2,000	4,000	2,000
129 Librarians	534,330	626,529	609,643	627,929	18,286
161 Secretary	24,155	34,295	37,153	83,915	46,762
186 Longevity Pay	18,225	14,550	17,475	16,350	(1,125)
189 Other Salaries/Wages	7,590	5,000	75,334	76,366	1,032
201 Social Security	51,823	64,505	67,215	78,215	11,000
204 Pensions	77,790	66,843	82,946	81,685	(1,261)
207 Medical Insurance	187,927	209,288	216,106	256,928	40,822
208 Dental Insurance	556	640	609	640	31
210 Unemployment Comp.	339	357	442	399	(43)
212 Employer Medicare	12,131	15,086	15,747	18,292	2,545
217 Retirement-Hybrid	584	5,162	2,161	2,296	135
320 Dues and Memberships	-	-	-	-	-
355 Travel	8,500	3,000	7,069	3,000	(4,069)
399 Other Contracted Services	21,953	10,200	10,200	10,200	-
432 Library Books/Media	8,679	23,650	27,067	23,650	(3,417)
499 Other Supplies and Materials	31,197	8,750	8,798	8,750	(48)
524 In Service/Staff Development	-	34,500	34,500	50,000	15,500
790 Equipment	-	2,000	2,000	2,000	-
<b>Total</b>	<b>1,311,498</b>	<b>1,484,385</b>	<b>1,613,701</b>	<b>1,797,582</b>	<b>183,881</b>

**SPECIAL EDUCATION SUPPORT  
72220**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
105 Supervisor/Director	-	93,606	92,194	87,618	(4,576)
117 Career Ladder	500	500	500	500	-
124 Psychological Personnel	61,765	67,817	67,817	70,296	2,479
186 Longevity	1,750	1,650	1,700	1,400	(300)
189 Other Salaries	16,074	71,538	21,038	-	(21,038)
201 Social Security	109	13,428	5,519	9,877	4,358
204 Pensions	5,499	14,787	11,016	10,167	(849)
207 Medical Insurance	-	71,681	18,216	27,484	9,268
208 Dental Insurance	-	137	-	46	46
210 Unemployment Comp.	63	84	79	42	(37)
212 Employer Medicare	1,161	3,409	2,589	2,316	(273)
310 Contracts w private agencies	159,520	80,000	140,009	80,000	(60,009)
355 Travel	-	500	500	500	-
524 Inservice/Staff Development	-	1,000	1,000	1,000	-
<b>Total</b>	<b>246,441</b>	<b>420,137</b>	<b>362,177</b>	<b>291,247</b>	<b>(70,930)</b>

**VOCATIONAL EDUCATION SUPPORT  
72230**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
105 Supervisor/Director	91,679	99,377	107,772	102,168	(5,604)
161 Secretary	27,276	32,324	32,323	33,298	975
186 Longevity Pay	950	-	650	700	50
201 Social Security	6,926	8,165	8,449	8,442	(7)
204 Pensions	10,095	9,192	10,374	9,040	(1,334)
207 Medical Insurance	28,489	36,637	36,432	38,699	2,267
208 Dental Insurance	91	92	92	91	(1)
210 Unemployment Comp.	42	42	78	42	(36)
212 Employer Medicare	1,620	1,910	1,976	1,974	(2)
307 Communication	438	3,200	3,182	3,200	18
355 Travel	197	500	500	500	-
399 Other Contracted Services	2,354	4,000	4,000	4,000	-
599 Other Charges	435	500	500	500	-
<b>Total</b>	<b>170,592</b>	<b>195,939</b>	<b>206,328</b>	<b>202,654</b>	<b>(3,674)</b>

**TECHNOLOGY SUPPORT  
72250**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
105 Supervisor/Director	82,208	91,742	91,740	94,493	2,753
121 Data Processing Personnel	205,994	231,952	230,058	236,985	6,927
186 Longevity Pay	1,200	1,550	1,550	1,700	150
201 Social Security	17,117	20,165	19,023	20,657	1,634
204 Pensions	22,009	17,494	24,665	24,988	323
207 Medical Insurance	45,756	65,821	54,824	58,457	3,633
208 Dental Insurance	187	228	228	228	-
210 Unemployment Comp.	140	147	105	147	42
212 Employer Medicare	4,003	4,716	4,449	4,831	382
217 Retirement-Hybrid	929	8,280	1,046	1,001	(45)
307 Communication	0	20	20	20	-
336 Maintenance/Repair	60,954	95,000	95,000	110,000	15,000
350 Internet Connectivity	122,683	126,000	125,999	125,000	(999)
399 Other Contracted Services	7,048	7,360	11,462	11,500	38
471 Software	21,357	49,550	49,549	30,000	(19,549)
524 Staff Development	1,977	2,000	2,000	2,000	-
790 Other Equipment	453,150	-	-	-	-
<b>Total</b>	<b>1,046,712</b>	<b>722,025</b>	<b>711,718</b>	<b>722,007</b>	<b>10,289</b>

**BOARD OF EDUCATION  
72310**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
191 Board/Committee Fees	35,423	37,720	37,119	39,605	2,486
201 Social Security	1,949	2,339	2,054	2,456	402
212 Employer Medicare	513	547	538	572	34
320 Dues/Memberships	-	6,763	7,030	7,175	145
331 Legal Services	8,070	15,000	14,972	15,000	28
355 Travel	-	500	500	500	-
399 Other Contracted Services	16,250	16,250	16,250	16,250	-
499 Other Supplies/Materials	-	1,000	1,000	1,000	-
506 Liability Insurance	105,840	111,132	123,401	127,745	4,344
510 Trustee's Commission	299,991	330,000	369,407	330,000	(39,407)
513 Workman's Comp Insurance	159,723	167,709	169,992	178,500	8,508
524 In Service/Staff Development	625	4,000	4,050	4,000	(50)
533 Criminal Investigation of Applicants	9,816	8,000	14,905	8,000	(6,905)
599 Other Charges	3,981	8,000	8,000	8,000	-
Total	642,181	708,960	769,218	738,803	(30,415)

**DIRECTOR OF SCHOOLS  
72320**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
101 County Official/Adm Officer	140,630	153,410	153,410	158,012	4,602
117 Career Ladder/CEO	1,000	1,000	-	-	-
161 Secretary	52,817	52,000	52,000	53,560	1,560
186 Longevity Pay	1,550	650	650	700	50
201 Social Security	11,616	12,838	12,155	13,161	1,006
204 Pensions	16,379	14,460	14,391	14,111	(280)
207 Medical Insurance	35,371	36,714	36,798	38,823	2,025
208 Dental Insurance	382	381	388	391	3
210 Unemployment Comp.	42	63	74	63	(11)
212 Employer Medicare	2,717	3,002	3,078	3,066	(12)
307 Communication	600	600	350	600	250
320 Dues/Memberships	6,790	4,040	7,143	4,040	(3,103)
355 Travel	-	1,000	2,724	1,000	(1,724)
435 Office Supplies	-	500	500	500	-
524 Staff Development	288	4,000	4,000	4,000	-
599 Other Charges	3,114	1,500	1,500	1,500	-
701 Administrative Equipment	-	1,000	1,000	1,000	-
<b>Total</b>	<b>273,296</b>	<b>287,158</b>	<b>290,161</b>	<b>294,527</b>	<b>4,366</b>

**OFFICE OF THE PRINCIPAL  
72410**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
104 Principals	858,910	952,180	952,168	970,294	18,126
117 Career Ladder Program	11,000	8,000	3,000	6,000	3,000
139 Assistant Principals	934,731	1,009,152	1,009,140	1,039,421	30,281
162 Clerical Personnel	436,847	732,816	756,851	767,094	10,243
186 Longevity Pay	37,300	35,100	34,000	36,050	2,050
201 Social Security	133,455	169,710	169,591	174,769	5,178
204 Pensions	192,276	191,555	205,117	188,192	(16,925)
207 Medical Insurance	401,418	416,148	500,726	541,490	40,764
208 Dental Insurance	1,240	1,240	1,418	1,510	92
210 Unemployment Comp.	817	1,029	1,434	1,029	(405)
212 Employer Medicare	31,211	39,690	39,662	40,873	1,211
217 Retirement-Hybrid	-	-	957	915	(42)
320 Dues/Memberships	-	2,300	2,300	2,300	-
355 Travel	-	1,000	999	1,000	1
399 Other Contracted Services	11,700	13,000	13,250	13,600	350
435 Office Supplies	7,591	6,875	10,435	6,875	(3,560)
599 Other Charges	134,051	150,000	150,000	150,000	-
701 Administrative Equipment	11,527	13,970	14,217	13,970	(247)
<b>Total</b>	<b>3,204,074</b>	<b>3,743,765</b>	<b>3,865,265</b>	<b>3,955,382</b>	<b>90,117</b>

**FISCAL SERVICES**  
**72510**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
105 Supervisor	82,208	91,742	91,740	94,493	2,753
119 Accountants/Bookkeepers	199,909	223,092	219,100	229,700	10,600
186 Longevity	2,500	1,350	1,350	1,400	50
201 Social Security	16,553	19,603	18,036	20,187	2,151
204 Pensions	21,169	23,714	23,414	24,419	1,005
207 Medical Insurance	60,177	51,781	70,729	83,501	12,772
208 Dental Insurance	146	137	150	137	(13)
210 Unemployment Comp.	124	147	105	147	42
212 Employer Medicare	3,871	4,585	4,563	4,721	158
317 Data Processing Service	57,597	59,431	59,431	60,317	886
355 Travel	744	500	500	500	-
399 Other Contracted Services	900	1,000	1,000	1,000	-
411 Data Processing Supplies	8,440	3,900	3,899	4,400	501
435 Office Supplies	(15,255)	5,000	5,000	5,000	-
524 Staff Development	1,935	4,000	7,275	4,000	(3,275)
701 Administrative Equipment	2,339	5,000	5,000	5,000	-
<b>Total</b>	<b>443,357</b>	<b>494,982</b>	<b>511,292</b>	<b>538,922</b>	<b>27,630</b>

**HUMAN RESOURCES**  
**72520**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
105 Supervisor	82,208	91,742	91,740	94,493	2,753
162 Clerical	48,290	58,500	58,500	60,260	1,760
186 Longevity Pay	1,200	1,300	1,300	1,400	100
201 Social Security	7,645	9,396	8,819	9,681	862
204 Pensions	9,877	11,366	11,366	11,711	345
207 Medical Insurance	28,462	30,287	31,145	33,203	2,058
208 Dental Insurance	91	92	92	91	(1)
210 Unemployment Comp.	42	63	67	63	(4)
212 Employer Medicare	1,788	2,197	2,232	2,263	31
355 Travel	348	750	750	750	-
435 Office Supplies	3,197	2,000	2,000	2,000	-
499 Other Supplies	623	2,000	2,000	2,000	-
524 Staff Development	350	1,500	1,500	1,500	-
599 Other Charges	6,835	9,800	9,800	9,800	-
701 Administrative Equipment	-	2,000	2,000	2,000	-
<b>Total</b>	<b>190,956</b>	<b>222,993</b>	<b>223,311</b>	<b>231,216</b>	<b>7,905</b>

**OPERATION OF PLANT  
72610**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
166 Custodial Personnel	912,815	1,205,948	1,114,224	1,249,300	135,076
186 Longevity Pay	15,175	16,700	16,400	16,750	350
189 Other Salaries/Wages	56,793	-	89	-	(89)
201 Social Security	54,596	75,804	62,483	78,496	16,013
204 Pensions	66,241	91,699	75,512	94,954	19,442
207 Medical Insurance	295,486	315,505	318,866	367,076	48,210
208 Dental Insurance	876	960	962	960	(2)
210 Unemployment Comp.	958	1,239	1,836	1,260	(576)
212 Employer Medicare	13,112	17,728	16,253	18,358	2,105
359 Disposal Fees	125,532	103,368	85,473	109,524	24,051
399 Other Contracted Svcs	12,955	11,000	11,000	11,000	-
410 Custodial Supplies	256,154	170,000	197,652	170,000	(27,652)
415 Electricity	1,243,903	1,185,000	1,184,999	1,185,000	1
434 Natural Gas	122,924	115,000	140,674	115,000	(25,674)
454 Water and Sewer	200,352	180,500	219,970	180,500	(39,470)
499 Other Suppies/Materials	-	2,000	2,000	2,000	-
501 Boiler Insurance	6,354	6,672	7,246	7,608	362
502 Building/Contents Insurance	246,970	259,319	306,687	322,021	15,334
524 Inservice/Staff Dev	-	1,000	1,000	1,000	-
720 Plant Operation Equipment	3,573	5,000	5,000	5,000	-
<b>Total</b>	<b>3,634,769</b>	<b>3,764,442</b>	<b>3,768,326</b>	<b>3,935,806</b>	<b>167,481</b>

**MAINTENANCE OF PLANT  
72620**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
105 Supervisor	82,208	91,742	91,740	94,493	2,753
161 Secretaries	34,670	40,100	40,100	41,320	1,220
167 Maintenance Personnel	449,167	621,341	567,463	646,965	79,502
186 Longevity Pay	6,050	7,000	6,975	7,500	525
189 Other Salaries & Wages	28,750	33,200	33,200	39,000	5,800
201 Social Security	34,833	49,190	42,278	51,414	9,136
204 Pensions	42,686	59,504	51,572	62,196	10,624
207 Medical Insurance	113,815	131,301	133,741	144,758	11,017
208 Dental Insurance	351	365	397	410	13
210 Unemployment Comp.	338	336	336	336	-
212 Employer Medicare	8,239	11,504	10,746	12,025	1,279
217 Retirement-Hybrid	47	82	28	100	72
307 Communication	4,749	3,500	5,065	3,500	(1,565)
320 Dues	400	300	475	300	(175)
335 Maint/Repair-Building	714,286	310,000	310,000	310,000	-
336 Maint/Repair-Equip	56,049	240,000	240,000	240,000	-
355 Travel	4,700	500	500	500	-
399 Other Contracted Services	299,997	259,743	259,999	259,743	(256)
499 Other Suppies/Materials	4,500	1,000	2,574	1,000	(1,574)
524 Staff Development	1,395	1,000	1,000	1,000	-
599 Other Charges	5,242	4,000	4,000	4,000	-
701 Admin Equip	19,334	-	-	-	-
717 Maintenance Equipment	1,746	5,000	5,000	5,000	-
<b>Total</b>	<b>1,913,552</b>	<b>1,870,708</b>	<b>1,807,189</b>	<b>1,925,560</b>	<b>118,371</b>

**TRANSPORTATION  
72710**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
105 Supervisor/Director	82,208	91,742	91,740	94,493	2,753
142 Mechanics	127,010	135,298	154,120	138,709	(15,411)
146 Bus Drivers	838,426	833,190	922,300	962,856	40,556
162 Clerical	34,702	38,560	41,773	41,320	(453)
186 Longevity Pay	19,800	21,050	21,025	20,650	(375)
189 Other Salaries & Wages	62,117	92,869	74,930	84,995	10,065
201 Social Security	63,646	75,188	69,102	83,267	14,165
204 Pensions	83,702	90,321	91,494	99,649	8,155
207 Medical Insurance	401,486	413,427	493,193	531,335	38,142
208 Dental Insurance	1,254	1,505	1,528	1,550	22
210 Unemployment Comp.	1,033	1,218	2,069	1,344	(725)
212 Employer Medicare	15,218	17,584	16,710	19,474	2,764
217 Retirement-Hybrid	164	-	-	-	-
307 Communication	1,692	2,000	2,242	2,000	(242)
340 Medical & Dental Services	7,625	8,000	3,150	8,000	4,850
355 Travel	2,119	500	500	500	-
399 Other Contracted	37,616	31,000	29,000	31,000	2,000
412 Diesel	279,096	250,000	300,784	250,000	(50,784)
425 Gasoline	73,553	65,000	113,819	65,000	(48,819)
450 Tires and Tubes	46,307	30,000	30,000	30,000	-
453 Vehicle Parts	69,184	70,000	134,649	70,000	(64,649)
511 Vehicle & Equip Insurance	61,743	64,830	71,725	75,311	3,586
524 Staff Development	1,175	1,000	4,275	1,000	(3,275)
599 Other Charges	40,768	27,200	58,573	27,200	(31,373)
729 Transportation Equipment	7,064	5,000	4,343	5,000	657
<b>Total</b>	<b>2,358,708</b>	<b>2,366,482</b>	<b>2,733,044</b>	<b>2,644,654</b>	<b>(88,390)</b>

**CENTRAL AND OTHER SUPPORT  
72810**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
162 Clerical Personnel	25,238	38,940	38,940	42,980	4,040
186 Longevity	450	500	500	550	50
201 Social Security	1,421	2,445	2,252	2,699	447
204 Pensions	1,927	2,958	2,958	3,265	307
206 Life Insurance	13,975	18,000	15,055	18,000	2,945
207 Medical Insurance	95,458	115,041	114,986	138,849	23,863
210 Unemployment Comp.	21	21	58	21	(37)
212 Employer Medicare	332	572	569	631	62
299 Other Fringe Benefits	52,934	68,000	70,598	68,000	(2,598)
307 Communications	712	13,000	13,000	13,000	-
348 Postal Charges	5,511	10,000	10,000	10,000	-
435 Office Supplies	2,994	5,000	5,000	5,000	-
599 Other Charges	17,153	15,000	24,210	15,000	(9,210)
<b>Total</b>	<b>218,126</b>	<b>289,477</b>	<b>298,126</b>	<b>317,995</b>	<b>19,869</b>

**FOOD SERVICE**  
**73100**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
105 Supervisor/Director	4,565	-	-	-	-
162 Clerical	-	-	-	-	-
165 Cafeteria Personnel	5,838	-	-	-	-
189 Longevity	-	-	-	-	-
201 Social Security	770	-	-	-	-
204 Pensions	864	-	-	-	-
207 Medical Insurance	-	-	-	-	-
208 Dental Insurance	-	-	-	-	-
210 Unemployment	2	-	-	-	-
212 Employer Medicare	180	-	-	-	-
422 Food Supplies	-	-	-	-	-
<b>Total</b>	<b>12,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**COMMUNITY SERVICES**  
**73300**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
105 Supervisor	68,450	-	60,242	-	(60,242)
116 Teachers	153,793	-	103,927	-	(103,927)
163 Educational Assistants	5,445	-	6,304	-	(6,304)
201 Social Security	13,434	-	10,023	-	(10,023)
204 Pensions	19,076	-	12,165	-	(12,165)
210 Unemployment Comp.	90	-	110	-	(110)
212 Employer Medicare	3,142	-	2,344	-	(2,344)
217 Hybrid	890	-	578	-	(578)
399 Other Contracted	199	-	-	-	-
422 Food Supplies	2,994	-	5,814	-	(5,814)
429 Instructional Supplies	397	-	13,860	-	(13,860)
499 Other Supplies	10	-	1,196	-	(1,196)
599 Other Charges	40	-	2,254	-	(2,254)
<b>Total</b>	<b>267,960</b>	<b>-</b>	<b>218,817</b>	<b>-</b>	<b>(218,817)</b>

**EARLY CHILDHOOD EDUCATION  
73400**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
116 Teachers	113,858	126,920	133,056	137,494	4,438
117 Career Ladder Program	500	-	-	-	-
163 Educational Assistants	28,939	35,396	35,395	37,202	1,807
186 Longevity Pay	1,600	1,550	1,550	1,650	100
195 Substitute Teachers-Certified	263	-	-	-	-
198 Substitute Teachers-Non-Certified	3,475	1,500	2,743	1,500	(1,243)
201 Social Security	8,685	10,253	10,092	11,026	934
204 Pensions	12,247	11,405	11,823	11,643	(180)
207 Medical Insurance	16,224	25,286	22,584	24,208	1,624
208 Dental Insurance	268	137	164	137	(27)
210 Unemployment Comp.	126	105	154	105	(49)
212 Employer Medicare	2,045	2,398	2,366	2,579	213
429 Instructional Supplies	10,317	2,800	2,716	2,800	84
524 In Service/Staff Development	174	1,500	1,500	1,500	-
722 Regular Instruct. Equipment	424	-	-	-	-
<b>Total</b>	<b>199,145</b>	<b>219,250</b>	<b>224,143</b>	<b>231,843</b>	<b>7,700</b>

**CAPITAL OUTLAY**  
**76100**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
706 Building Construction	-	-	1,667,921	-	(1,667,921)
799 Other Capital Outlay	-	-	215,000	-	(215,000)
799 Other Capital Outlay	3,046,336	1,700,000	1,700,000	500,000	(1,200,000)
<b>Total</b>	<b>3,046,336</b>	<b>1,700,000</b>	<b>3,582,921</b>	<b>500,000</b>	<b>(3,082,921)</b>

**Operating Transfers  
99100**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025	Increase (Decrease)
590 Transfers Out	328,647	318,000	518,000	325,450	(192,550)
Total	328,647	318,000	518,000	325,450	(192,550)

**MARSHALL COUNTY BOARD OF EDUCATION  
SUMMARY OF EXPENDITURES**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	\$ Increase
71100 Regular Ed. Instruction	24,950,094	26,729,096	26,484,444	28,379,442	1,894,998
71150 Alternative Ed. Instruction	94,221	195,531	194,778	202,675	7,897
71200 Special Ed. Instruction	2,944,086	3,687,652	3,264,106	3,827,321	563,215
71300 Vocational Ed. Instruction	1,645,004	1,635,109	2,078,963	1,895,271	(183,692)
72110 Attendance	274,743	295,748	303,988	430,322	126,334
72120 Health Services	561,420	652,190	670,282	673,452	3,170
72130 Other Student Support	1,288,543	1,338,451	1,915,771	1,290,155	(625,616)
72210 Regular Ed Support	1,311,498	1,484,385	1,613,701	1,797,582	183,881
72220 Special Ed. Support	246,441	420,137	362,177	291,247	(70,930)
72230 Vocational Ed Support	170,592	195,939	206,328	202,654	(3,674)
72250 Technology Support	1,046,712	722,025	711,718	722,007	10,289
72310 Board of Education	642,181	708,960	769,218	738,803	(30,415)
72320 Director of Schools	273,296	287,158	290,161	294,527	4,366
72410 Office of the Principal	3,204,074	3,743,765	3,865,265	3,955,382	90,117
72510 Fiscal Services	443,357	494,982	511,292	538,922	27,630
72520 Human Resources	190,956	222,993	223,311	231,216	7,905
72610 Operation of Plant	3,634,769	3,764,442	3,768,326	3,935,806	167,481
72620 Maintenance of Plant	1,913,552	1,870,708	1,807,189	1,925,560	118,371
72710 Transportation	2,358,708	2,366,482	2,733,044	2,644,654	(88,390)
72810 Central and Other	218,126	289,477	298,126	317,995	19,869
73100 Food Service	12,219	-	-	-	-
73300 Community Services	267,960	-	218,817	-	(218,817)
76100 Capital Outlay	3,046,336	1,700,000	3,582,921	500,000	(3,082,921)
73400 Early Childhood Education	199,145	219,250	224,143	231,843	7,700
99100 Transfer to Other Funds	328,647	318,000	518,000	325,450	(192,550)
	<u>51,266,679</u>	<u>53,342,480</u>	<u>56,616,069</u>	<u>55,352,287</u>	<u>(1,263,782)</u>

Budget Increase

10.43%

-2.23%

MARSHALL COUNTY SCHOOLS  
2024-2025 FOOD SERVICE BUDGET

	2023-2024 ESTIMATED YEAR END	2024-2025 PROPOSED BUDGET
BEGINNING FUND BALANCE	<b>\$2,307,571.44</b>	<b>\$2,128,814.78</b>
REVENUES		
Children's Lunch-43521	\$556,051.64	\$566,827.50
Adult Lunch-43522	\$38,922.55	\$40,675.00
Breakfast-43523	\$92,709.61	\$94,078.75
A La Carte-43525	\$645,276.24	\$664,688.50
Investment-44110	\$25.32	\$26.00
State Matching-46520	\$27,438.08	\$27,438.08
USDA Lunch-47111	\$1,645,775.04	\$1,687,469.10
USDA Breakfast-47113	\$558,324.85	\$570,659.77
USDA Other-47114	\$12,057.33	\$14,397.30
USDA Commodities	\$265,073.00	\$274,604.00
TOTAL REVENUES	\$3,841,653.66	\$3,940,864.00
EXPENDITURES		
Supervisor	\$84,096.00	\$86,618.40
Clerical	\$95,785.20	\$98,656.96
Cafeteria Personnel	\$1,259,248.74	\$1,239,210.23
Longevity	\$23,225.00	\$23,950.00
Social Security	\$69,331.26	\$89,803.01
State Retirement	\$77,927.55	\$87,472.54
Medical Insurance	\$439,125.08	\$508,517.45
Dental Insurance	\$1,364.03	\$1,459.20
Unemployment Comp.	\$1,572.17	\$2,044.00
Employer Medicare	\$16,722.71	\$21,002.32
Other Fringe Benefits	\$169.35	\$465.00
Communication	\$1,928.10	\$2,040.00
Transportation other than student	\$12,772.30	\$12,405.00
Travel	\$150.00	\$2,500.00
Other Contracted Services	\$67,518.37	\$51,050.00
Food Supplies	\$1,406,371.77	\$1,647,890.23
USDA Commodities	\$243,440.00	\$274,604.00
Office Supplies	\$3,096.80	\$3,800.00
Uniforms	\$1,535.24	\$2,400.00
In-Service	\$2,481.82	\$8,200.00
Other Supplies	\$156,854.54	\$149,832.43
Food Service Equipment	\$55,694.29	\$86,000.00
TOTAL EXPENDITURES	\$4,020,410.32	\$4,399,920.77
INCREASE/DECREASE	-\$178,756.66	-\$459,056.77
ENDING FUND BALANCE	<b>\$2,128,814.78</b>	<b>\$1,669,758.01</b>

**MARSHALL COUNTY BOARD OF EDUCATION  
 PROPOSED 2024 -2025 FUND 177 BUDGET  
 EDUCATION CAPITAL PROJECTS**

	Actual 2022-2023	Budget 2023-2024	Projected 2023-2024	Budget 2024-2025
46851 State Revenue Sharing TVA	136,112	125,000	125,000	125,000
49800 Transfers In	4,442,389	318,000	3,441,008	325,450
<b>Total Revenues</b>	<b>4,578,501</b>	<b>443,000</b>	<b>3,566,008</b>	<b>450,450</b>
<b>Total Expenditures</b>	<b>4,532,362</b>	<b>443,000</b>	<b>3,350,349</b>	<b>450,450</b>
<b>Difference</b>	<b>46,139</b>	<b>-</b>	<b>215,659</b>	<b>-</b>
<b>Fund Balance</b>				
Committed for Education	250,087	250,087	465,746	465,746
Total Reserves	250,087	250,087	465,746	465,746

**MARSHALL COUNTY SCHOOLS  
TEACHER SALARY SCHEDULE  
2024-2025  
3% Raise**

	YEARS OF EXPERIENCE																						
Degree	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Doctorate	61,136	61,311	61,792	62,297	62,830	63,636	64,363	65,691	67,636	69,058	69,312	70,750	71,043	72,530	72,782	74,317	74,317	75,617	75,617	76,974	76,974	76,974	76,974
EDS	56,609	57,066	57,546	57,923	58,674	59,477	60,598	61,672	62,801	63,875	64,800	65,840	66,814	67,862	68,820	69,896	70,356	70,999	71,448	72,066	72,538	73,003	73,472
Masters + 30	54,966	55,342	56,206	56,570	57,313	58,170	59,256	60,311	61,398	62,453	63,407	64,522	65,379	66,488	67,546	68,472	68,918	69,561	70,040	70,664	71,115	71,588	72,056
Masters	51,495	52,186	52,851	53,356	54,117	54,966	55,998	57,066	58,139	59,154	60,037	61,085	61,948	63,030	63,967	65,018	65,454	66,062	66,482	67,069	67,523	67,969	68,413
Bachelors	47,804	48,572	49,264	49,653	50,283	51,051	52,009	52,919	53,884	54,816	55,623	56,502	57,404	58,328	59,171	60,136	60,533	61,068	61,465	61,991	62,397	62,800	63,205

**MARSHALL COUNTY SCHOOLS  
SYSTEM WIDE PERSONNEL(ADMINISTRATION, SPEECH TEACHERS, PSYCHOLOGISTS)  
2024-2025  
3% RAISE**

Degree	YEARS OF EXPERIENCE																						
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Doctorate	62,484	62,673	63,153	63,658	64,246	65,083	65,838	67,196	69,172	70,642	70,896	72,381	73,045	74,201	74,455	76,022	76,022	77,356	77,356	78,744	78,744	78,744	78,744
EDS	58,421	58,900	59,381	59,796	60,595	61,422	62,600	63,713	64,916	66,024	66,970	68,050	69,036	70,118	71,109	72,212	72,673	73,361	73,812	74,474	74,949	75,414	75,880
Masters + 30	56,729	57,135	57,998	58,401	59,181	60,083	61,211	62,305	63,446	64,561	65,507	66,675	67,540	68,695	69,614	70,734	71,179	72,331	72,338	73,000	73,452	73,925	74,391
Masters	53,233	53,972	54,636	55,170	55,970	56,905	57,939	59,041	60,208	61,248	62,132	63,233	64,090	65,232	66,163	67,263	67,704	68,338	68,758	69,399	69,852	70,296	70,743
Bachelors	49,572	50,376	51,072	51,466	52,150	52,944	53,964	54,914	55,925	56,896	57,718	58,643	59,559	60,530	61,374	62,391	62,787	63,357	63,754	64,320	64,725	65,130	65,534

**MARSHALL COUNTY SCHOOLS-SUPPLEMENT SCHEDULE  
 PERCENTAGE-BACHELOR'S DEGREE 5 YEARS EXPERIENCE  
 2024-2025 \$51,051**

PERCENTAGE SUPPLEMENT

**HIGH SCHOOL HEAD COACHES:**

Football*	18	9,189
Basketball (Boys and Girls)*	14	7,147
Baseball/Softball*	14	7,147
Soccer*	8	4,084
Band	12	6,126
Wrestling	8	4,084
Chorus	8	4,084
Tennis	8	4,084
Cheerleading	12	6,126
Golf	8	4,084
Swimming	8	4,084
Cross Country	8	4,084
Bowling	6	3,063
Volleyball	8	4,084

**HIGH SCHOOL ASST COACHES:**

Football-Off/Def Coordinators*	10	5,105
Football *	9	4,595
Basketball (Boys and Girls)*	8	4,084
Baseball/Softball*	8	4,084
Soccer*	6	3,063
Band	6	3,063
Wrestling	6	3,063
Chorus	6	3,063
Tennis	6	3,063
Cheerleading	9	4,595
Cross Country	6	3,063
Swimming	6	3,063
Volleyball	6	3,063

**MIDDLE SCHOOL HEAD COACHES:**

Football	10	5,105
Basketball (Boys and Girls)	8	4,084
Baseball/Softball	8	4,084
Music	3	1,532
Tennis	6	3,063
Cheerleading	7	3,574
Cross Country	6	3,063
Swim	6	3,063

**MARSHALL COUNTY SCHOOLS-SUPPLEMENT SCHEDULE****PERCENTAGE-BACHELOR'S DEGREE 5 YEARS EXPERIENCE****2024-2025** **\$51,051**

Volleyball 6 3,063

**MIDDLE SCHOOL ASST COACHES:**

Football 6 3,063

Basketball (Boys and Girls) 6 3,063

Baseball/Softball 3 1,532

Tennis 3 1,532

Swim 3 1,532

Volleyball 3 1,532

**ATHLETIC DIRECTORS:**

High School 16 8,168

Middle School 10 5,105

**CLUB SPONSORS:**

High School 1,350

Middle School 1,200

Elementary 900

**TEACHER OF THE YEAR:**

School 400

District 600

Region 1,000

State 2,000

\*All specified sports will receive 1% bonus for every postseason team tournament championship or playoff win in football. 1% = \$511

Head coaches can also serve as Athletic Director with Director Approval.

Current Calculation for number of coaches earned: As of 7/1/2024

**Football:** High School-Each football program will have one head coach and seven assistant coaches.**Football:** Middle School-Each football program will have one head coach and four assistant coaches.**Baseball/Softball:** One head coach and one assistant for High School. Ad additional assistant will be added if the school plays a full junior varsity schedule (1/2 of the varsity schedule). One head and one assistant added later for Middle School.

**MARSHALL COUNTY SCHOOLS  
ADMINISTRATIVE SALARY FORMULAS  
2024-2025**

**PRINCIPALS:**

BASE SALARY-HIGHEST OTHER SYSTEM-WIDE (PHD, 22 YRS) 10 MONTHS ADJUSTED FOR EXTRA DAYS WORKED PLUS SUPPLEMENTS SUPPLEMENTS:

	<u>11 MONTHS</u>	<u>12 MONTHS</u>
BASE SALARY	86,618	94,493

PRINCIPALS SUPPLEMENTS:

	<u>LOCAL</u>	<u>STATE</u>
ELEMENTARY (K-6)	\$9.50 PER STUDENT	1,600
SECONDARY (7-12)	\$11.50 PER STUDENT	1,600

THE NUMBER OF STUDENTS IS BASED ON THE ADMS (AVERAGE DAILY MEMBERSHIP) FROM THE PREVIOUS SCHOOL YEAR.

THE SUPPLEMENT WILL NOT BE LESS THAN THE SUPPLEMENT SCHEDULE USED FOR THE 2016-2017 SCHOOL YEAR.

**ASSISTANT PRINCIPALS:**

BASE SALARY-HIGHEST OTHER SYSTEM-WIDE (PHD, 22 YRS) 10 MONTHS ADJUSTED FOR 20 EXTRA DAYS.

	<u>11 MONTHS</u>
BASE SALARY	86,618

**SUPERVISORS:**

BASE SALARY-HIGHEST OTHER SYSTEM-WIDE (PHD, 22 YRS) 10 MONTHS ADJUSTED FOR EXTRA DAYS WORKED

	<u>11 MONTHS</u>	<u>12 MONTHS</u>
BASE SALARY	86,618	94,493

SUPERVISORS OF INSTRUCTION RECEIVE THE FOLLOWING SUPPLEMENT:

\$20 PER TEACHER SUPERVISED UP TO 50 TEACHERS (STATE)

**Marshall County Board of Education**  
**Classified Pay Scales**  
**2024-2025**  
**3% Raise**

<b>School Level</b>					
<b>Position</b>	<b>Years</b>				
	<b>0</b>	<b>1-5</b>	<b>6-10</b>	<b>11-15</b>	<b>16+</b>
Teacher Assistant (7hrs, 187 days) *	13.39	13.93	14.49	15.06	15.67
School Admin Assistant (8hrs, Guid-197 days, Elem-200 days, High Sch-210 days)	14.42	15.00	15.60	16.23	16.88
ESL Assistant (8hrs, 187 days)	15.00	15.60	16.22	16.87	17.55
Attendance (8hrs, 210 days)	19.06	19.82	20.61	21.44	22.29
Bookkeeper (8hrs, High Sch-210 days)	19.06	19.82	20.61	21.44	22.29
Attendance/Bookkeeper (8hrs, Elem-215 days)	19.06	19.82	20.61	21.44	22.29
Virtual Classroom Facilitator (7hrs, 187 days)	15.90	16.54	17.20	17.89	18.60
Custodian (8hrs, 4hrs, 260 days) **	13.39	13.93	14.49	15.06	15.67

<b>Central Office Support</b>					
<b>Position</b>	<b>Years</b>				
	<b>0</b>	<b>1-5</b>	<b>6-10</b>	<b>11-15</b>	<b>16+</b>
Assistant to the Director/Board Secretary (8hrs, 250 days)	25.75	26.78	27.86	28.97	30.13
Admin Assistant (8hrs, 229, 250 days)	19.10	19.86	20.66	21.48	22.34
HR Generalists (8hrs, 250 days)	25.75	26.78	27.86	28.97	30.13
Student Data Coordinator (8hrs, 229 days)	30.90	32.14	33.43	34.77	36.16
Truancy Interventionists (8hrs, 200 days)	25.75	26.78	27.86	28.97	30.13

<b>Transportation</b>					
<b>Position</b>	<b>Years</b>				
	<b>0</b>	<b>1-5</b>	<b>6-10</b>	<b>11-15</b>	<b>16+</b>
Bus Driver - CDL License (5hrs, 187 days)	20.60	21.43	22.28	23.18	24.11
Bus Driver - Non CDL License (5hrs, 187 days)	18.54	19.29	20.06	20.86	21.70
Bus Monitor (6hrs, 187 days)	14.42	15.00	15.60	16.23	16.88
Admin Assistant (8hrs, 250 days)	19.10	19.86	20.66	21.48	22.34
Lead Mechanic (8hrs, 260 days)	27.81	28.93	30.08	31.29	32.54
Mechanic (8hrs, 260 days)	22.66	23.57	24.52	25.50	26.52

<b>Maintenance</b>					
<b>Position</b>	<b>Years</b>				
	<b>0</b>	<b>1-5</b>	<b>6-10</b>	<b>11-15</b>	<b>16+</b>
Admin Assistant (8hrs, 250 days)	19.10	19.86	20.66	21.48	22.34
Level I - General Maintenance (8hrs, 260 days)	21.42	22.27	23.17	24.10	25.05
Level II - Degree or License (8hrs, 260 days)	23.72	24.67	25.66	26.69	27.75
Level III - Degree & License (8hrs, 260 days)	26.04	27.08	28.16	29.30	30.46
Foreman (Salary Position)	57,680	59,987	62,387	64,882	67,477

**Marshall County Board of Education  
Classified Pay Scales  
2024-2025**

<b>Technology</b>					
<b>Position</b>	<b>Years</b>				
	<b>0</b>	<b>1-5</b>	<b>6-10</b>	<b>11-15</b>	<b>16+</b>
Junior IT Admin (8hrs, 250 days)	23.45	24.38	25.36	26.37	27.43
Senior IT Admin (Salary Position)	68,570	71,313	74,165	77,132	80,217

<b>Finance</b>					
<b>Position</b>	<b>Years</b>				
	<b>0</b>	<b>1-5</b>	<b>6-10</b>	<b>11-15</b>	<b>16+</b>
Accounts Payable (8hrs, 250 days)	24.72	25.71	26.74	27.81	28.93
Payroll Lead (8hrs, 250 days)	30.90	32.14	33.43	34.77	36.16
Payroll Clerk (8hrs, 250 days)	22.66	23.57	24.52	25.50	26.52
Federal Projects Bookkeeper (8hrs, 229 or 250 days)	26.78	27.86	28.97	30.13	31.34

<b>Food Service</b>					
<b>Position</b>	<b>Years</b>				
	<b>0</b>	<b>1-5</b>	<b>6-10</b>	<b>11-15</b>	<b>16+</b>
Food Service Bookkeeper	24.72	25.71	26.74	27.81	28.93
Field Manager	20.60	21.43	22.28	23.18	24.11
Manager	21.63	22.50	23.40	24.33	25.31
Kitchen Staff	13.39	13.93	14.49	15.06	15.67

<b>Nurse</b>					
<b>Position</b>	<b>Years</b>				
	<b>0</b>	<b>1-5</b>	<b>6-10</b>	<b>11-15</b>	<b>16+</b>
LPN (7hrs, 187 days)	22.57	23.48	24.42	25.39	26.40
RN-A.S (7hrs, 187 days)	24.89	25.89	26.92	28.00	29.11
RN-B.S. (7hrs, 187 days)	28.36	29.49	30.68	31.90	33.18

\* Teacher Assistants who serve students with special health needs will be paid an additional \$1 per hour

\*\* Lead custodians will earn an additional \$1 per hour, limited to 1 lead per school

**MARSHALL COUNTY BOARD OF EDUCATION  
2024-2025 SUBSTITUTES SALARY SCHEDULE**

**Substitutes**

Bus Driver	\$ 100.00	Per Day
Certified Teacher	\$ 100.00	Per Day
BS Degreed/Non-Certified	\$ 95.00	Per Day
No College Degree	\$ 90.00	Per Day
Nurse	\$ 90.00	Per Day
Cafeteria	\$ 12.00	Per Hour
Custodian	\$ 13.39	Per Hour

**MARSHALL COUNTY SCHOOLS  
 SUPPLEMENTS 2024-2025  
 BASE SALARY (BS 5)**

\$

**51,051**

<b>Cornersville High School</b>	<b>Position</b>	<b>%</b>	<b>Supplement</b>
Athletic Director	High School	16	8,168
	Middle School	10	5,105
Baseball	Head	14	7,147
	Assistant	8	4,084
Basketball, Boys	Head	14	7,147
	Assistant	8	4,084
Basketball, Girls	Head	14	7,147
	Assistant	8	4,084
BETA Club, HS			1,350
Cheerleading	Head	12	6,126
	Assistant	9	4,595
Cross Country	Head	8	4,084
	Assistant	6	3,063
Football	Head	18	9,189
	Off Coord	10	5,105
	Def Coord	10	5,105
	Assistant	9	4,595
	Assistant	9	4,595
	Assistant	9	4,595
	Assistant	9	4,595
	Assistant	9	4,595
Golf	Head	8	4,084
Science Club			1,350
Soccer, Girls	Head	8	4,084
	Assistant	6	3,063
Softball	Head	14	7,147
	Assistant	8	4,084
Student Council			1,350
Yearbook			1,350
Wrestling	Head	8	4,084
	Assistant	6	3,063
FBLA			1,350
FCCLA			1,350
FFA			1,350

**MARSHALL COUNTY SCHOOLS  
 SUPPLEMENTS 2024-2025  
 BASE SALARY (BS 5)**

**\$ 51,051**

**Middle School Supplements:**

Baseball	Head	8	4,084
	Assistant	3	1,532
Basketball, Boys	Head	8	4,084
	Assistant	6	3,063
Basketball, Girls	Head	8	4,084
	Assistant	6	3,063
BETA Club			1,200
Cheerleading	Head	7	3,574
Football	Head	10	5,105
	Assistant	6	3,063
	Assistant	6	3,063
	Assistant	6	3,063
	Assistant	6	3,063
Softball	Head	8	4,084
	Assistant	3	1,532
Cross Country		6	3,063
Student Council			1,200

**Cornersville High School Totals 198,186**

**MARSHALL COUNTY SCHOOLS  
SUPPLEMENTS 2024-2025**

**BASE SALARY (BS 5)**

**\$**

**51,051**

**Forrest High School**

Athletic Director	High School	16	8,168
	Middle School	10	5,105
Baseball	Head	14	7,147
	Assistant	8	4,084
	Assistant	8	4,084
Basketball, Boys	Head	14	7,147
	Assistant	8	4,084
Basketball, Girls	Head	14	7,147
	Assistant	8	4,084
BETA Club, HS			1,350
Cheerleading	Head	12	6,126
	Assistant	9	4,595
Football	Head	18	9,189
	Off Coord	10	5,105
	Def Coord	10	5,105
	Assistant	9	4,595
	Assistant	9	4,595
	Assistant	9	4,595
	Assistant	9	4,595
	Assistant	9	4,595
HS Band	Head	12	6,126
	Assistant	6	3,063
HS Cross Country	Head	8	4,084
	Assistant	6	3,063
Wrestling	Head	8	4,084
	Assistant	6	3,063
Golf	Head	8	4,084
Soccer, Boys	Head	8	4,084
	Assistant	6	3,063
Soccer, Girls	Head	8	4,084
	Assistant	6	3,063
Softball	Head	14	7,147
	Assistant	8	4,084
	Assistant	8	4,084
Student Council			1,350
Drama Club			1,350
Volleyball	Head	8	4,084
	Assistant	6	3,063
Yearbook			1,350
HOSA			1,350
FBLA			1,350
FFA			1,350

**MARSHALL COUNTY SCHOOLS  
SUPPLEMENTS 2024-2025**

**BASE SALARY (BS 5) \$ 51,051**

**Middle School Supplements:**

Baseball	Head	8	4,084
	Assistant	3	1,532
Basketball, Boys	Head	8	4,084
	Assistant	6	3,063
Basketball, Girls	Head	8	4,084
	Assistant	6	3,063
BETA Club			1,200
Cheerleading	Head	7	3,574
Football	Head	10	5,105
	Assistant	6	3,063
	Assistant	6	3,063
	Assistant	6	3,063
	Assistant	6	3,063
Softball	Head	8	4,084
	Assistant	3	1,532
Volleyball	Head	6	3,063
	Assistant	3	1,532
Student Council			1,200
Chorus/Band		3	1,532
MS Yearbook			1,200

**Forrest High School Totals 234,101**

**Lewisburg Middle School**

Athletic Dir		10	5,105
Football Coach	Head	10	5,105
Football Coach	Assistant	6	3,063
Football Coach	Assistant	6	3,063
Football Coach	Assistant	6	3,063
Football Coach	Assistant	6	3,063
Basketball, Boys	Head	8	4,084
Basketball, Boys	Assistant	6	3,063
Basketball, Girls	Head	8	4,084
Basketball, Girls	Assistant	6	3,063
Softball	Head	8	4,084
Softball	Assistant	3	1,532
Cross Country		6	3,063
Tennis	Head	6	3,063
Tennis	Assistant	3	1,532
Swim	Head	6	3,063
Swim	Assistant	3	1,532
Cheerleading		7	3,574
Student Council			1,200
BETA Club			1,200
Yearbook			1,200
Baseball	Head	8	4,084
Baseball	Assistant	3	1,532
Chorus/Band		3	1,532
Volleyball	Head	6	3,063
Volleyball	Assistant	3	1,532

**Lewisburg Middle School Totals 73,540**

**MARSHALL COUNTY SCHOOLS  
SUPPLEMENTS 2024-2025  
BASE SALARY (BS 5)**

\$ 51,051

**Marshall County High School**

Athletic Director		16	8,168
Baseball	Head	14	7,147
	Assistant	8	4,084
	Assistant	8	4,084
Basketball, Boys	Head	14	7,147
	Assistant	8	4,084
Basketball, Girls	Head	14	7,147
	Assistant	4	2,042
	Assistant	4	2,042
Cheerleading	Head	12	6,126
	Assistant	9	4,595
Football	Head	18	9,189
	Coordinator	10	5,105
	Coordinator	10	5,105
	Assistant	9	4,595
	Assistant	9	4,595
	Assistant	9	4,595
	Assistant	9	4,595
	Assistant	9	4,595
Golf	Head	8	4,084
Tennis	Head	8	4,084
	Assistant	6	3,063
Soccer, Boys	Head	8	4,084
	Assistant	6	3,063
Soccer, Girls	Head	8	4,084
	Assistant	6	3,063
Softball	Head	14	7,147
	Assistant	8	4,084
	Assistant	8	4,084
Volleyball	Head	8	4,084
	Assistant	6	3,063
Bowling	Head	6	3,063
Swimming	Head	8	4,084
	Assistant	6	3,063
Cross Country	Head	8	4,084
	Assistant	6	3,063
Wrestling	Head	8	4,084
	Assistant	6	3,063
Band	Director	12	6,126
	Assistant	6	3,063
Chorus	Head	8	4,084
	Assistant	6	3,063
BETA Club			1,350
FBLA			1,350
FCCLA			1,350
Student Council			1,350
Yearbook			1,350
<b>Marshall County High School Totals</b>			<b>194,618</b>

**MARSHALL COUNTY SCHOOLS  
SUPPLEMENTS 2024-2025**

**BASE SALARY (BS 5)**

\$

51,051

**Chapel Hill Elementary School**

Chorus	900
Yearbook	900
<b>Chapel Hill Elementary School Totals</b>	<b>1,800</b>

**Cornersville Elementary School**

Chorus	900
BETA Club	900
Yearbook	900
<b>Cornersville Elementary School Totals</b>	<b>2,700</b>

**Westhills Elementary**

Yearbook	900
Chorus	900
Student Council	900
Honor Club	900
<b>Westhills Elementary School Totals</b>	<b>3,600</b>

**Oak Grove Elementary School**

Chorus	900
Yearbook	900
<b>Oak Grove Elementary School Totals</b>	<b>1,800</b>

**Marshall Elementary School**

Chorus	900
Yearbook	900
<b>Marshall Elementary School Totals</b>	<b>1,800</b>

**Delk Henson Intermediate**

Yearbook	900
Chorus	900
Honor Club	900
<b>Delk-Henson Intermediate School Totals</b>	<b>2,700</b>

**Spot Lowe**

Skills USA	1,350
HOSA	1,350
<b>Spot-Lowe Totals</b>	<b>2,700</b>

**717,545**

**Marshall County Schools  
2024-2025 Differentiated Pay Plan**

<b><u>Mentor Teachers</u></b>	
2,500.00	Total Stipend
<u>6</u>	Number of Mentor Teachers
15,000.00	Total Gross Stipend
14.01%      2,101.50	Fixed Charges
<b>17,101.50</b>	<b>Total Mentor Teachers</b>
17,101.50	<b>Total Budget</b>
15,000.00	<b>Tuition Reimbursement</b> (\$3,000 max tuition reimbursement for add-on endorsement)
<b>32,101.50</b>	<b>Total 2024-2025 Differentiated Pay-Plan Budget</b>

Account Number/ Line Item Number	Special Education Program	IDEA-B	Increase	Decrease	Total
<b>71200</b>	<b>Line item Description</b>	<b>Current</b>			
71200/116	Teachers (3)	\$170,000.00			\$170,000.00
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (23)	\$449,338.00			\$449,338.00
71200/186	Longevity				
71200/189	Other Salaries & Wages (1 & ESY)	\$50,500.00		\$10,480.00	\$40,020.00
71200/195	Certified Sub teachers				\$0.00
71200/198	non Certified teachers				\$0.00
71200/201	Social Security	\$44,944.00			\$44,944.00
71200/204	State Retirement	\$55,517.00			\$55,517.00
71200/207	Medical Insurance	\$302,881.94			\$302,881.94
71200/208	Dental Insurance	\$1,282.00			\$1,282.00
71200/210	Unemployment Comp.	\$3,430.00			\$3,430.00
71200/212	Employer Medicare	\$11,342.00			\$11,342.00
	Other Fringe Benefits				\$0.00
71200/310	contracts w/other public agencies	\$10,000.00	\$5,840.00		\$15,840.00
	operating lease payments				\$0.00
71200/336	maintenance & repair equipment				\$0.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$60,264.09			\$60,264.09
71200/449	textbooks				\$0.00
	other materials & supplies				\$0.00
	fee waivers				\$0.00
71200 499	other supplies & materials	\$10,000.00			\$10,000.00
71200/725	special education equipmen	\$25,000.00		\$7,000.00	\$18,000.00
<b>71200</b>	<b>Subtotal Special Education Program</b>	<b>\$1,194,499.03</b>	<b>\$5,840.00</b>	<b>\$17,480.00</b>	<b>\$1,182,859.03</b>

Account Number/ Line Item Number	Support Services/ Special Education Program	IDEA-B			
72220	Line item Description	Current	Increase	Decrease	Total
72220/105	Supervisor/ Director				\$0.00
	Career Ladder Program				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary				\$0.00
72220/162	Clerical Personnel (1.0)	\$38,000.00			\$38,000.00
	Educational Assistants				\$0.00
	Longevity				\$0.00
72220/189	Other Salaries & Wages				\$0.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security	\$3,500.00			\$3,500.00
72220/204	Retirement	\$4,000.00			\$4,000.00
	Life Insurance				\$0.00
72220/207	Medical Insurance	\$21,000.00			\$21,000.00
72220/208	Dental Insurance	\$46.00			\$46.00
72220/210	Unemployment Comp.	\$200.00			\$200.00
72220/212	Employer Medicare	\$1,500.00			\$1,500.00
	Other fringe benefits				\$0.00
	communication				\$0.00
72220/310	contracts w/ public agencies	\$8,000.00	\$4,640.00		\$12,640.00
72220 322	Evaluation & Testing	\$10,000.00			\$10,000.00
	maintenance & repair services				\$0.00
72220/355	travel	\$6,000.00			\$6,000.00
	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
72220/499	other supplies & materials	\$5,000.00			\$5,000.00
	library books / media				\$0.00
	periodicals				\$0.00
	other supplies & materials				\$0.00
72220/524	in service/ staff development	\$18,000.00	\$7,000.00		\$25,000.00
72220/599	other charges				\$0.00
<b>72220</b>	<b>Support Services/Special Education</b>	<b>\$115,246.00</b>	<b>\$11,640.00</b>	<b>\$0.00</b>	<b>\$126,886.00</b>



<b>Account Number/ Line Item Number</b>	<b>Other uses/ Transfers out &amp; Indirect Cost</b>	<b>IDEA-B</b>	<b>Increase</b>	<b>Decrease</b>	
<b>99100</b>	<b>Line item Description</b>	<b>Current</b>			
99100/504	Indirect Cost	\$0.00			\$0.00
99100/590	Transfers Out	\$49,735.91			\$49,735.91
<b>99100</b>	<b>Subtotal Other Uses</b>	<b>\$49,735.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,735.91</b>
	<b>Total Appropriations</b>	<b>\$1,585,080.94</b>	<b>\$17,480.00</b>	<b>\$17,480.00</b>	<b>\$1,585,080.94</b>

## **IDEA-B Revision #4**

### **Justifications**

#### **Increase**

**71200 310 Contracts w/Other Public Agencies-** adding funds to pay for a speech language pathologist for extended school year.

**72220 310 Contracts w/Public Agencies-** adding funds to pay occupational therapist for extended school year.

**72220 524 In-Service/Staff Development** - to pay for staff to attend inservice/staff development pertaining to Special Education.

#### **Decrease**

**71200 189 Other Salaries & Wages-** moving funds to contracted services lines.

**71200 725 Special Education Equipment-** moving funds to in-service staff/development line.

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				\$0.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants (9)	\$166,500.00			\$166,500.00
71100/186	Longevity				\$0.00
71100/189	Other Salaries & Wages (8.5)	\$590,600.00			\$590,600.00
71100/195	Certified Sub teachers	\$800.00			\$800.00
71100/198	non Certified teachers	\$1,200.00			\$1,200.00
71100/201	Social Security	\$44,700.00			\$44,700.00
71100/204	State Retirement	\$55,800.00			\$55,800.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$144,874.53			\$144,874.53
71100/208	Dental Insurance	\$692.00			\$692.00
71100/210	Unemployment Comp.	\$1,630.00			\$1,630.00
71100/212	Employer Medicare	\$13,700.00			\$13,700.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts with other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$192,000.00		\$36,562.01	\$155,437.99
71100/449	textbooks				\$0.00
71100/499	other materials & supplies	\$26,500.00			\$26,500.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment	\$23,545.08			\$23,545.08
<b>71100</b>	<b>Subtotal REGULAR INSTRUCTIONAL Ed.</b>	<b>\$1,262,541.61</b>	<b>\$0.00</b>	<b>\$36,562.01</b>	<b>\$1,225,979.60</b>

Account Number/Line Item Number	Support Services/Other Student Support	Title 1-A Current	Increase	Decrease	Total
<b>72130</b>	<b>Line item Description</b>				
72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/309	Contracts w/ government agencies				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges (P.I.)	\$12,855.93		\$239.99	\$12,615.94
72130/790	other equipment				\$0.00
<b>72130</b>	<b>Subtotal OTHER STUDENT SUPPORT</b>	<b>\$12,855.93</b>	<b>\$0.00</b>	<b>\$239.99</b>	<b>\$12,615.94</b>

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$5,000.00			\$5,000.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
<b>72210</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title 1-A	Increase	Decrease	Total
<b>99100</b>	<b>Line item Description</b>	<b>Current</b>			
99100/504	Indirect Cost				
	<b>Total Appropriations</b>	<b>\$1,280,397.54</b>	<b>\$0.00</b>	<b>\$36,802.00</b>	<b>\$1,243,595.54</b>

**Justifications for Title I**

**Revision #5**

**Decrease**

**71100 429 Instructional Materials & Supplies-** decreasing line according to new allocations.

**72130 599 Other Charges-** decreasing parent involvement according to new allocations.

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
<b>71100</b>	<b>Line item Description</b>	<b>Current</b>			
71100/116	Teachers (2.0)	\$125,000.00			\$125,000.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants				\$0.00
71100/186	Longevity				\$0.00
71100/189	Other Salaries & Wages				\$0.00
71100/195	Certified Sub teachers	\$10,000.00			\$10,000.00
71100/198	non Certified teachers	\$10,000.00			\$10,000.00
71100/201	Social Security	\$8,800.00			\$8,800.00
71100/204	State Retirement	\$11,800.00			\$11,800.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$25,000.00			\$25,000.00
71100/208	Dental Insurance	\$100.00			\$100.00
71100/210	Unemployment Comp.	\$500.00			\$500.00
71100/212	Employer Medicare	\$3,500.00			\$3,500.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts with other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies				\$0.00
71100/449	textbooks				\$0.00
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment				\$0.00
<b>71100</b>	<b>Subtotal REGULAR INSTRUCTIONAL Ed.</b>	<b>\$194,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$194,700.00</b>

Account Number/Line Item Number	Support Services/Other Student Support	Title II	Increase	Decrease	Total
72130	Line item Description	Current			
72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/309	Contracts w/ government agencies				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges				\$0.00
72130/790	other equipment				\$0.00
<b>72130</b>	<b>Subtotal OTHER STUDENT SUPPORT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/127	Career Ladder Extended Contracts				\$0.00
72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$99,118.03	\$8,303.51		\$107,421.54
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
<b>72210</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$99,118.03</b>	<b>\$8,303.51</b>	<b>\$0.00</b>	<b>\$107,421.54</b>

<b>Account Number/Line Item Number</b>	<b>Other uses/ Transfers out &amp; Indirect Cost</b>	<b>Title II</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
<b>99100</b>	<b>Line item Description</b>	<b>Current</b>			
99100/504	Indirect Cost				
	<b>Total Appropriations</b>	<b>\$293,818.03</b>	<b>\$8,303.51</b>	<b>\$0.00</b>	<b>\$302,121.54</b>

**Justifications for Title II**

**Revision #5**

**Increase**

**72210 524 In-Service/Staff Development-** adding funds according to new allocation.

Account Number/Line Item Number	Regular Instruction Education	Title IV	Increase	Decrease	Total
<b>72210</b>	<b>Line item Description</b>	<b>Current</b>			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/127	Career Ladder Extended Contracts				\$0.00
72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages (1 FTE)	\$24,000.00			\$24,000.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.	\$150.00			\$150.00
72210/212	Employer Medicare	\$460.00			\$460.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/499	other supplies & materials	\$73,645.00		\$5,184.46	\$68,460.54
72210/524	in service/ staff development	\$74,119.77		\$5,184.47	\$68,935.30
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
<b>72210</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$172,374.77</b>	<b>\$0.00</b>	<b>\$10,368.93</b>	<b>\$162,005.84</b>

<b>Account Number/Line Item Number</b>	<b>Other uses/ Transfers out &amp; Indirect Cost</b>	<b>Title IV Current</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
<b>99100</b>	<b>Line item Description</b>				
99100/504	Indirect Cost				\$0.00
	<b>Total Appropriations</b>	<b>\$172,374.77</b>	<b>\$0.00</b>	<b>\$10,368.93</b>	<b>\$162,005.84</b>

**Justifications for Title IV**

**Revision #5**

**Decrease**

**72210 499 Other Supplies & Materials-** decreasing line according to new allocation.

**72210 524 In-Service/Staff Development-** decreasing line according to new allocation.

Account Number/ Line Item Number	Special Education Program	IDEA-B	Increase	Decrease	Total
71200	Line item Description	Current			
71200/116	Teachers (3)	\$170,000.00			\$170,000.00
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (23)	\$449,338.00			\$449,338.00
71200/186	Longevity				
71200/189	Other Salaries & Wages (1 & ESY)	\$40,020.00			\$40,020.00
71200/195	Certified Sub teachers				\$0.00
71200/198	non Certified teachers				\$0.00
71200/201	Social Security	\$44,944.00			\$44,944.00
71200/204	State Retirement	\$55,517.00			\$55,517.00
71200/207	Medical Insurance	\$302,881.94			\$302,881.94
71200/208	Dental Insurance	\$1,282.00			\$1,282.00
71200/210	Unemployment Comp.	\$3,430.00			\$3,430.00
71200/212	Employer Medicare	\$11,342.00			\$11,342.00
	Other Fringe Benefits				\$0.00
71200/310	contracts w/other public agencies	\$15,840.00	\$20,000.00		\$35,840.00
	operating lease payments				\$0.00
71200/336	maintenance & repair equipment				\$0.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$60,264.09	\$32,604.00		\$92,868.09
71200/449	textbooks				\$0.00
	other materials & supplies				\$0.00
	fee waivers				\$0.00
71200 499	other supplies & materials	\$10,000.00	\$10,000.00		\$20,000.00
71200/725	pecial education equipmen	\$18,000.00			\$18,000.00
<b>71200</b>	<b>Subtotal Special Education Program</b>	<b>\$1,182,859.03</b>	<b>\$62,604.00</b>	<b>\$0.00</b>	<b>\$1,245,463.03</b>

Account Number/ Line Item Number	Support Services/ Special Education Program	IDEA-B			
72220	Line item Description	Current	Increase	Decrease	Total
72220/105	Supervisor/ Director				\$0.00
	Career Ladder Program				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary				\$0.00
72220/162	Clerical Personnel (1.0)	\$38,000.00			\$38,000.00
	Educational Assistants				\$0.00
	Longevity				\$0.00
72220/189	Other Salaries & Wages				\$0.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security	\$3,500.00			\$3,500.00
72220/204	Retirement	\$4,000.00			\$4,000.00
	Life Insurance				\$0.00
72220/207	Medical Insurance	\$21,000.00			\$21,000.00
72220/208	Dental Insurance	\$46.00			\$46.00
72220/210	Unemployment Comp.	\$200.00			\$200.00
72220/212	Employer Medicare	\$1,500.00			\$1,500.00
	Other fringe benefits				\$0.00
	communication				\$0.00
72220/310	contracts w/ public agencies	\$12,640.00	\$20,000.00		\$32,640.00
72220 322	Evaluation & Testing	\$10,000.00	\$10,000.00		\$20,000.00
	maintenance & repair services				\$0.00
72220/355	travel	\$6,000.00			\$6,000.00
	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
72220/499	other supplies & materials	\$5,000.00			\$5,000.00
	library books / media				\$0.00
	periodicals				\$0.00
	other supplies & materials				\$0.00
72220/524	in service/ staff development	\$25,000.00	\$20,000.00		\$45,000.00
72220/599	other charges				\$0.00
<b>72220</b>	<b>Support Services/Special Education</b>	<b>\$126,886.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$176,886.00</b>



<b>Account Number/ Line Item Number</b>	<b>Other uses/ Transfers out &amp; Indirect Cost</b>	<b>IDEA-B Current</b>	<b>Increase</b>	<b>Decrease</b>	
<b>99100</b>	<b>Line item Description</b>	<b>Current</b>			
99100/504	Indirect Cost	\$0.00			\$0.00
99100/590	Transfers Out	\$49,735.91			\$49,735.91
<b>99100</b>	<b>Subtotal Other Uses</b>	<b>\$49,735.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,735.91</b>
	<b>Total Appropriations</b>	<b>\$1,585,080.94</b>	<b>\$112,604.00</b>	<b>\$0.00</b>	<b>\$1,697,684.94</b>

## **Justifications for IDEA-B**

### **Revision #5**

#### **Increase**

**71200 310 Contracts w/other public agencies-** adding funds according to new allocations to pay for direct audiology services with students and SLP for extended school year.

**71200 429 Instructional Materials & Supplies-** adding funds to continue to support the SpEd classroom in purchasing supplemental instructional materials & supplies.

**71200 499 Other Materials & Supplies-** adding funds to purchase other materials & supplies for special education classrooms.

**72220 310 Contracts w/public agencies-** increasing line to continue to pay for OT for extended school year.

**72220 322 Evaluation & Testing-** increasing line to continue to update our testing kits to meet the state standards.

**72220 524 In-service/staff development-** adding funds according to new allocations to pay for staff to attend in-service/staff development pertaining to special education.

Account Number/Line Item Number	Regular Instruction Education	Preschool	Increase	Decrease	Total
<b>71200</b>	<b>Line item Description</b>	<b>912</b>			
71200/116	Teachers				\$0.00
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (1.0)	\$21,150.00			\$21,150.00
71200/171	Speech Pathologist				\$0.00
	Other Salaries & Wages				\$0.00
71200/195	Certified Sub teachers				\$0.00
71200/198	non Certified teachers				\$0.00
71200/201	Social Security	\$1,800.00			\$1,800.00
71200/204	State Retirement	\$2,000.00			\$2,000.00
	Life insurance				\$0.00
71200/207	Medical Insurance	\$17,852.00			\$17,852.00
71200/208	Dental Insurance	\$50.00			\$50.00
71200/210	Unemployment Comp.	\$200.00			\$200.00
71200/212	Employer Medicare	\$500.00			\$500.00
	Other Fringe Benefits				\$0.00
	contracts with other school systems				\$0.00
	operating lease payments				\$0.00
	maintenance & repair equipment				\$0.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$7,426.54	\$2,827.00		\$10,253.54
	textbooks				\$0.00
71200/499	other materials & supplies	\$2,000.00			\$2,000.00
	fee waivers				\$0.00
71200/599	other charges				\$0.00
71200/725	regular instruction equipment	\$4,000.00			\$4,000.00
					\$0.00
<b>71200</b>	<b>Subtotal REGULAR INSTRUCTIONAL Ed.</b>	<b>\$56,978.54</b>	<b>\$2,827.00</b>	<b>\$0.00</b>	<b>\$59,805.54</b>

Account Number/Line Item Number	Regular Instruction Education	Preschool	Increase	Decrease	Total
<b>72220</b>	<b>Line item Description</b>	<b>912</b>			
72220/105	Supervisor/ Director				\$0.00
	Career Ladder Program				\$0.00
	Material Supervisor(s)				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary(s)				\$0.00
72220/162	Clerical Personnel				\$0.00
	Educational Assistants				\$0.00
	Bonus Payments				\$0.00
	Other Salaries & Wages				\$0.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security				\$0.00
72220/204	Retirement				\$0.00
	Life Insurance				\$0.00
72220/207	Medical Insurance				\$0.00
72220/208	Dental Insurance				\$0.00
72220/210	Unemployment Comp.				\$0.00
72220/212	Employer Medicare				\$0.00
	Other fringe benefits				\$0.00
	communication				\$0.00
	consultants				\$0.00
72220/312	contracts with private agencies				\$0.00
	maintenance & repair services				\$0.00
72220/322	evaluation & testing	\$1,000.00			\$1,000.00
72220/355	travel				\$0.00
72220/399	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
	other contracted services				\$0.00
	library books / media				\$0.00
	periodicals				\$0.00
72220/499	other supplies & materials	\$1,500.00			\$1,500.00
72220/524	in service/ staff development				\$0.00
72220/599	other charges				\$0.00
<b>72220</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
	<b>Total of Preschool Budget</b>	<b>\$59,478.54</b>	<b>\$2,827.00</b>	<b>\$0.00</b>	<b>\$62,305.54</b>

## **Justifications for IDEA Preschool**

### **Revision #5**

#### **Increase**

**71200 499 Other Materials & Supplies-** adding funds according to new allocation to pay for other materials & supplies as needed for the Pre-K IDEA program.

Account Number/Line Item Number	Regular Instruction Education	ESSER 3.0	Increase	Decrease	Total
<b>71100</b>	<b>Line Item Description</b>	<b>Current</b>			
71100/116	Teachers (7 FTE)	\$392,974.00			\$392,974.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants				\$0.00
71100/188	Bonus payments				\$0.00
71100/189	Other Salaries & Wages (3 FTE)	\$246,723.00			\$246,723.00
71100/195	Certified Sub teachers				\$0.00
71100/198	non Certified teachers				\$0.00
71100/201	Social Security	\$46,500.00			\$46,500.00
71100/204	State Retirement	\$61,245.00			\$61,245.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$142,910.67			\$142,910.67
71100/208	Dental Insurance	\$560.00			\$560.00
71100/210	Unemployment Comp.	\$1,400.00			\$1,400.00
71100/212	Employer Medicare	\$13,850.00			\$13,850.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts w/ other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services	\$54,862.20			\$54,862.20
71100/429	instructional materials & supplies				\$0.00
71100/449	textbooks				\$0.00
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment	\$24,338.96			\$24,338.96
<b>71100</b>	<b>Subtotal REGULAR INSTRUCTIONAL Ed.</b>	<b>\$985,363.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$985,363.83</b>

<b>Account Number/Line Item Number</b>	<b>Special Education Program</b>	<b>ESSER 3.0</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
<b>71200</b>	<b>Line item Description</b>	<b>Current</b>			
71200/310	contracts w/public agencies	\$108,123.36			\$108,123.36
<b>71200</b>	<b>Subtotal Special Education Program</b>	<b>\$108,123.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,123.36</b>

<b>Account Number/ Line Item Number</b>	<b>Attendance</b>	<b>ESSER 3.0</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
<b>72110</b>	<b>Line item Description</b>	<b>Current</b>			
72110/189	Other Salaries & Wages (2 FTE)	\$94,864.00			\$94,864.00
72110/201	Social Security	\$6,880.00			\$6,880.00
72110/204	State Retirement	\$8,200.00			\$8,200.00
72110/207	Medical Insurance	\$15,000.00			\$15,000.00
72110/208	Dental Insurance	\$100.00			\$100.00
72110/210	Unemployment Compensation	\$180.00			\$180.00
72110/212	Employer Medicare	\$2,400.00			\$2,400.00
72110/399	Other Contracted Services	\$10,009.00			\$10,009.00
<b>72110</b>	<b>Subtotal Attendance</b>	<b>\$137,633.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,633.00</b>

<b>Account Number/Line Item Number</b>	<b>Support Services/Reg. Instruction Program</b>	<b>ESSER 3.0 Current</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
<b>72210</b>	<b>Line item Description</b>	<b>Current</b>			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s) (0.5 FTE)	\$24,000.00			\$24,000.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security	\$1,780.00			\$1,780.00
72210/204	Retirement	\$2,175.00			\$2,175.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance	\$10,000.00			\$10,000.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.	\$100.00			\$100.00
72210/212	Employer Medicare	\$498.00			\$498.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development				\$0.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
<b>72210</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$38,553.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,553.00</b>

<b>Account Number/Line Item Number</b>	<b>Regular Capital Outlay</b>	<b>ESSER 3.0</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
<b>76100</b>	<b>Line item Description</b>	<b>Current</b>			
76100/707	Building Improvements	\$1,053,092.04	\$101,075.93		\$1,154,167.97
<b>76100</b>	<b>subtotal reg. capital outlay</b>	<b>\$1,053,092.04</b>	<b>\$101,075.93</b>	<b>\$0.00</b>	<b>\$1,154,167.97</b>

<b>Account Number/Line Item Number</b>	<b>Other uses/ Transfers out &amp; Indirect Cost</b>	<b>ESSER 3.0</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
<b>99100</b>	<b>Line item Description</b>	<b>Current</b>			
99100/504	Indirect Cost	\$7,286.59			\$7,286.59
<b>99100</b>	<b>Subtotal Transfers out &amp; Indirect Cost</b>	<b>\$7,286.59</b>			<b>\$7,286.59</b>
	<b>Total Appropriations</b>	<b>\$2,330,051.82</b>	<b>\$101,075.93</b>	<b>\$0.00</b>	<b>\$2,431,127.75</b>

## **ESSER 3.0**

### **Revision #2 Justifications**

#### **Increase**

**76100/707 Building Improvements-** adding funds according to new allocation to pay MES roof replacement.

Account Number/Line Item Number	Regular Instruction Program	HQIM Implementation	Increase	Decrease	Total
<b>71100</b>	<b>Line item Description</b>	<b>Current</b>			
71100/195	Certified Substitute Teachers	\$107.65	\$0.00	\$0.00	\$107.65
71100/198	Non-certified Substitute Teachers	\$5,269.58	\$0.00	\$0.00	\$5,269.58
71100/429	Instructional Materials & Supplies	\$44,122.77	\$886.69	\$0.00	\$45,009.46
<b>71100</b>	<b>Subtotal REGULAR INSTRUCTIONAL Program</b>	<b>\$49,500.00</b>	<b>\$886.69</b>	<b>\$0.00</b>	<b>\$50,386.69</b>

Account Number/Line Item Number	Support Services/Regular Instruction Program	HQIM Implementation	Increase	Decrease	Total
<b>72210</b>	<b>Line item Description</b>	<b>Current</b>			
72210/399	other contracted services	\$73,000.00	\$0.00	\$0.00	\$73,000.00
72210/524	in service/ staff development	\$3,000.00	\$0.00	\$886.69	\$2,113.31
<b>72210</b>	<b>Subtotal Support Services/Reg. Ins. PROG</b>	<b>\$76,000.00</b>	<b>\$0.00</b>	<b>\$886.69</b>	<b>\$75,113.31</b>

<b>Total Appropriations for HQIM Literacy Implementation</b>		<b>\$125,500.00</b>	<b>\$886.69</b>	<b>\$886.69</b>	<b>\$125,500.00</b>
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## **HQIM Literacy Implementation Networks Grant**

### **Justifications Revision #2**

#### **Increase**

**71100 429 Instructional Supplies & Materials-** adding funds to pay for high quality instructional materials and supplies, English learner supports, and early learning supports.

#### **Decrease**

**72210 524 In-Service/Staff Development-** moving funds to instructional materials and supplies

<b>Account Number/Line Item Number</b>	<b>Regular Instruction Education</b>	<b>PERKINS</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
<b>71300</b>	<b>Line item Description</b>	<b>Current</b>			
71300/105	Supervisor/ Director				\$0.00
71300/355C	Travel (CTSO)				\$0.00
71300/429	Instructional Supplies & Materials	\$3,975.00	\$7,674.14		\$11,649.14
71300/524	In-Service/Staff Development				\$0.00
71300/524PD	In-Service/Staff Development				\$0.00
71300/730	Vocational Instr. Equip	\$64,744.10		\$7,674.14	\$57,069.96
<b>71300</b>	<b>Subtotal VOCATIONAL EDUCATION Program</b>	<b>\$68,719.10</b>	<b>\$7,674.14</b>	<b>\$7,674.14</b>	<b>\$68,719.10</b>
<b>Account Number/Line Item Number</b>	<b>Other Student Support</b>	<b>PERKINS</b>			
<b>72130</b>	<b>Line item Description</b>	<b>Current</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
72130/105	Supervisor/ Director				\$0.00
72130/355C	Travel (CTSO)	\$6,000.00			\$6,000.00
72130/399	other contracted Services				\$0.00
72130/429	Instructional Supplies & Materials				\$0.00
72130/524	In-Service/Staff Development				\$0.00
72130/524PD	In-Service/Staff Development	\$10,600.00			\$10,600.00
72130/730	Vocational Instr. Equip				\$0.00
<b>72130</b>	<b>Subtotal OTHER STUDENT SUPPORT</b>	<b>\$16,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,600.00</b>
<b>Account Number/Line Item Number</b>	<b>Support Services/Vocational Education Program</b>	<b>PERKINS</b>			
<b>72230</b>	<b>Line item Description</b>	<b>Current</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
72230/105	Supervisor/ Director	\$4,565.00			\$4,565.00
72230/355C	Travel (CTSO)				\$0.00
72230/399	other contracted Services				\$0.00
72230/429	Instructional Supplies & Materials				\$0.00
72230/524	In-Service/Staff Development	\$1,500.00			\$1,500.00
72230/524PD	In-Service/Staff Development				\$0.00
72230/730	Vocational Instr. Equip				\$0.00

<b>72230</b>	<b>Subtotal SUPPORT SERVICES/VOCATIONAL EDUCATION PROG</b>	<b>\$6,065.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,065.00</b>
<b>Acc. Number</b>	<b>Total Appropriations for PERKINS</b>	<b>\$91,384.10</b>	<b>\$7,674.14</b>	<b>\$7,674.14</b>	<b>\$91,384.10</b>

Account Number/Line Item Number	Regular Instruction Education	ATSI	Increase	Decrease	Total
<b>71100</b>	<b>Line item Description</b>	<b>Current</b>			
71100/116	Teachers	\$44,722.38			
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants				
71100/188	Bonus payments				
71100/189	Other Salaries & Wages	\$36,115.50			
71100/195	Certified Sub teachers				
71100/198	non Certified teachers	\$3,420.00			
71100/201	Social Security	\$2,440.32			
71100/204	State Retirement	\$4,054.60			
71100/206	Life insurance				
71100/207	Medical Insurance				
71100/208	Dental Insurance				
71100/210	Unemployment Comp.				
71100/212	Employer Medicare	\$1,210.01			
71100/299	Other Fringe Benefits				
71100/311	contracts with other school systems				
71100/330	operating lease payments				
71100/336	maintenance & repair equipment				
71100/356	tuition				
71100/369	contracts w/certified sub.				
71100/370	contracts w/ non certified sub				
71100/399	other contracted services				
71100/429	instructional materials & supplies	\$30,904.94			
71100/449	textbooks				
71100/471	Software	\$7,882.25			
71100/499	other materials & supplies				
71100/535	fee waivers				
71100/599	other charges				
71100/722	regular instruction equipment				
<b>71100</b>	<b>Subtotal Regular Instruction Program</b>	<b>\$130,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,750.00</b>

Account Number/Line Item Number	Support Services/Regular Instruction Education	ATSI Current	Increase	Decrease	Total
<b>72210</b>	<b>Line item Description</b>				
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services	\$19,250.00			\$19,250.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development				\$0.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
<b>72210</b>	<b>Subtotal Support Services/Reg. Instruction Program</b>	<b>\$19,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,250.00</b>
	<b>Total Appropriations</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

## **ATSI 23 Grant**

### **Original Budget Justifications**

**71100 116 Teachers-** salary for EL Support Coach position.

**71100 189 Other Salaries & Wages-** before and after school tutoring in ELA and Math for students with disabilities and EL learners.

**71100 198 Non-Certified Substitute Teachers-** to pay substitute teachers during professional development.

**71100 201 Social Security-** fixed charges on above personnel.

**71100 204 State Retirement-** fixed charges on above personnel.

**71100 212 Employer Medicare-** fixed charges on above personnel.

**71100 429 Instructional Materials & Supplies-** materials and supplies to support this grant such as, intervention materials, ELA, Math, and EL teaching materials.

**71100 471 Software-** online programming for English Language Learners.

**72210 399 Other Contracted Services-** contracted service with NIET to receive onsite or virtual coaching and support to improve academic achievement for students with disabilities.



# Services Order Form

Order #: Q-362632-7  
 Date: 2024-04-25  
 Offer Valid Through: 2024-04-30

6330 South 3000 East, Suite 700, Salt Lake City, UT 84121, United States

## Order Form For Marshall County Schools-TN

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Address: 700 Jones Circle  
 City: Lewisburg  
 State/Province: Tennessee  
 Zip/Postal Code: 37091  
 Country: United States

### Order Information

Billing Frequency: Annual Upfront  
 Payment Terms: Net 30

### Billing Contact

Name: \_\_\_\_\_  
 Email: \_\_\_\_\_  
 Phone: \_\_\_\_\_

### Primary Contact

Name: Jacob Sorrells  
 Email: jacob.sorrells@mcstn.net  
 Phone: +1 931 359 1581

### Billing Frequency Term:

Non-Recurring items will be invoiced upon signing. Recurring items will be invoiced 30 days prior to the annual start date.

Year 1						
Description	Start Date	End Date	Metric	Qty	Price	Amount
Mastery Item Bank - Supplemental	2024-08-01	2025-07-31	User	3,742	USD 1.40	USD 5,238.80
Mastery View Predictive Assessments TN - Full Year - District Pricing - District Pacing - State Tested Subjects - 2;3;4;5;6;7;8;9;10;11	2024-08-01	2025-07-31	User	3,742	USD 7.70	USD 28,813.40
Paper-Pencil Benchmarks	2024-08-01	2025-07-31	User	1,398	USD 0.70	USD 978.60
Mastery Connect Subscription	2024-08-01	2025-07-31	User	3,742	USD 3.85	USD 14,406.70
Individual Student Reports	2024-08-01	2025-07-31	User	3,742	USD 0.70	USD 2,619.40
Recurring Sub-Total						USD 52,056.90
Mastery Connect Implementation			Per Each	1	USD 2,980.00	USD 2,980.00
Non-Recurring Sub-Total						USD 2,980.00
Year 1 Total						USD 55,036.90
<b>Grand Total:</b>						USD 55,036.90

Deliverable	Description	Expiration	Qty
Mastery Item Bank - Supplemental	Annual Subscription for Mastery Item Bank - Supplemental	N/A	3,742
Mastery View Predictive Assessments TN - Full Year - District Pricing - District Pacing - State Tested Subjects - 2;3;4;5;6;7;8;9;10;11	Mastery View Predictive Assessments - Grade Levels	N/A	3,742
Paper-Pencil Benchmarks	Charge for the pre-coded answer documents and UPS shipping labels for shipping to/from the Instructure office. Schools/Districts are responsible for copying the benchmarks.	N/A	1,398
Mastery Connect Subscription	Mastery Connect - Subscription	N/A	3,742
Individual Student Reports	Mastery View Individual Student Reports	N/A	3,742

The items above must be completed during the time period beginning on the later of the Effective Date or the initial Start Date specified in this Order Form and ending pursuant to the time frame set forth in the Expiration column above.

Professional Services	Description	Expiration	Qty
Mastery Connect Implementation	<p>Project Management:</p> <ul style="list-style-type: none"> <li>* Instructure consultants will be assigned to give you targeted, one-on-one guidance to ensure your success when implementing Mastery Connect for use with your existing Canvas instance or another LMS.</li> <li>* All project management will be performed remotely.</li> </ul> <p>Configuration:</p> <ul style="list-style-type: none"> <li>* Configuration of one Mastery Connect instance, including administrators, authentication, rostering, etc.</li> <li>* Additional data provisioning support to get your user and/or standard data into Mastery Connect, through one of the following methods: manual creation, CSV import, or SIS integration.</li> <li>* The following SIS integrations are supported. Any SIS not listed below will need to be provisioned by manual entry or CSV import.</li> </ul> <ul style="list-style-type: none"> <li>** Aeries</li> <li>** Aspen</li> <li>** Aspire</li> <li>** Classlink</li> <li>** Clever</li> <li>** Focus</li> <li>** Infinite Campus (v1.2)</li> <li>** PowerSchool (See note below)</li> <li>** ProgressBook (DASL)</li> <li>** Q (Aequitas)</li> <li>** Qmlativ (Skyward)</li> <li>** Sapphire</li> <li>** SchoolTool</li> <li>** Skyward (SMS 2.0)</li> <li>** Synergy</li> </ul> <p>PowerSchool requires a OneRoster licensing agreement for Instructure customers utilizing PS version 21.4.1 or greater. Customers provisioning Canvas via this OneRoster integration can use the same credentials for the MasteryConnect integration. Customers who are not on the minimum PowerSchool version will need to use Clever, Classlink, or SFTP w/ CSV files to provision data to MasteryConnect.</p> <ul style="list-style-type: none"> <li>* Manual provisioning and CSV imports are configured and tested by you with basic guidance from your consultants; your consultants and you will both perform tasks to establish SFTP access (if desired) or perform SIS integration.</li> <li>* Authentication integration support for your LDAP and SAML as configured by you (available to Teachers and Admins only). Access to guides and troubleshooting assistance.</li> </ul>	12 Months	1

**Metrics and Descriptions:**

**User:** User Metric reflects the maximum number of individuals authorized by the Customer to access and/or use the Service and Customer has paid for such access and/or use.

In the event Customer enables access to the Service to more Users over a given contract year than are allocated to such contract year as set forth above, then Instructure reserves the right, in its sole discretion, to invoice the Customer for such additional number of Users. In addition, the User fees set forth above are based on the assumption that Customer's Users will use the Service commensurate with the average usage patterns of users across Instructure's user base in the aggregate (such average usage being referred to herein as "Typical Use") and do not account for usage of the Service by Customer's Users beyond such Typical Use. To the extent the Users' usage of the Service, in the aggregate, exceeds the Typical Use at any given time, Instructure reserves the right, in its sole discretion, to increase the fees by an amount proportional to such excess usage. In the event Instructure increases the fees pursuant to this paragraph, Instructure shall send an invoice to Customer for the applicable increase along with documentation evidencing the additional usage of or additional Users who have access to the Service giving rise to such fee increase. Any invoice sent pursuant to the foregoing shall be due and payable within 30 days of receipt.

Product	Description
Mastery View Predictive Assessments - Grade Levels	Mastery View Predictive Assessments for the State Tested Subject Areas.

**Duration:** The Services provided under this Order Form shall begin on the first year Start Date set forth above and continue through the last year End Date set forth above, provided, however, that Instructure may provide certain implementation related Services prior to the first year Start Date at its sole discretion.

**Miscellaneous:** Instructure's support terms are available as follows:  
 Canvas & Catalog: <https://www.instructure.com/canvas/support-terms>  
 Portfolium: <https://portfolium.com/support-terms>  
 MasteryConnect: <https://www.masteryconnect.com/support/>

As part of our commitment to provide the most innovative and trusted products in the industry, at times we must increase our renewal rates to cover additional expenses associated with advancing our products. If you have concerns with any increases, please reach out to your account representative.

**Terms and Conditions**

This Order Form shall be governed by the Master Terms and Conditions which can be found here: <https://www.instructure.com/policies/master-terms-and-conditions>

The provision of any Item Bank Services shall also be governed by the Addendum which can be found here: <https://www.instructure.com/policies/item-bank-addendum>.

The provision of any Predictive Assessment Services shall also be governed by the Addendum which can be found here: <https://www.instructure.com/benchmark-assessment-addendum>.

In the event of any conflict between this Master Terms and Conditions and any addendum thereto and this Order Form, the provisions of this Order Form shall control.

The parties agreement with regards to Instructure's processing of personal data or personally identifiable information can be found at: <https://www.instructure.com/policies/data-processing>

Any requests to change service deliverables as defined on the order form may incur a fee of ten percent (10%) of the remaining fees for the service.

**Notes**

NOTE: Available through the cooperative contract with OMNIA Partners, Instructure offers education solutions with the goal of making teaching and learning easier. As part of the purchase process, Marshall County will be referencing the language of OMNIA Contract # R201402 (<https://www.omniapartners.com/suppliers/instructure/public-sector/contract-documents>).

This quote is for the Mastery Connect platform for grades 2-11 (3,742 students). Included is access to Mastery Connect, predictive benchmarks for students in grades 2-11 (state-tested subjects, 3 benchmark deliveries throughout year) with paper/pencil scanning for students in grades 2-5 (1,398 students), and access to Supplemental Item Banks (70,000+ items aligned to TN state standards). Required implementation is included. Professional development will be included on a separate quote.

PURCHASE ORDER INFORMATION	TAX INFORMATION
<p>Is a Purchase Order required for the purchase or payment of the products on this order form?</p> <p>Please Enter (Yes or No): _____</p> <p>If yes, please enter PO Number: _____</p>	<p>Check here if your company is exempt from US state sales tax : _____</p> <p><i>Please email all US state sales tax exemption certifications to ar@instructure.com</i></p>

Customer purchasing documentation, such as Purchase Orders, shall only be used as proof of acceptance of the Order Form referenced therein, and the associated Master Terms and Conditions. Any terms and conditions included in any such Customer purchasing documentation are hereby expressly disclaimed by Instructure, shall be void and of no effect, and shall in all cases be superseded by the applicable Master Terms and Conditions.

By executing this Order Form, each party agrees to be legally bound by this Order Form.

**Marshall County Schools-TN**

Signature:	_____
Name:	_____
Title:	_____
Date:	_____

**Instructure, Inc.**

Signature:	_____
Name:	_____
Title:	_____
Date:	_____



# Fundraiser Authorization

Proposed Fundraising Activity: Cornhole Tournament

Purpose of Fundraiser: raise money to continue community service projects

Fund/Account Name: HOSA

Current balance of fund account: \$5600 - Date: 4/10/24

Anticipated date(s) of fundraiser: Beginning 4/10/24 Ending 5/13/24

Expected Student Involvement (schoolwide or specific school organization): entire High School

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: \_\_\_\_\_

How and when will these funds be spent to benefit students/instruction: money will be used for school & community activities

Requested by: Krista Dillon / HOSA Date: 4/10/24  
Teacher/Club

Approved by: \_\_\_\_\_ Date: 4/11/24  
Principal

Approved by: [Signature] Date: 4-11-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

### To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Donations

Purpose of Fundraiser: Raise money for Middle School Football Team

Fund/Account Name: ms Football

Current balance of fund account \$ 1933 Date 4-9-24

Anticipated date(s) of fundraiser: Beginning April 22, 24 Ending May 10, 24

Expected Student Involvement (school-wide or specific school organization): Only Middle School Football players

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Donations

How and when will these funds be spent to benefit students/instruction: Funds will be used to fund the Middle School Football team throughout the year + season

Requested by: [Signature] Date: 4-9-24  
Teacher/Club

Approved by: [Signature] Date: 4/9/24  
Principal

Approved by: [Signature] Date: 4-9-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



Leading Learning to Life

### Fundraiser Authorization

Proposed Fundraising Activity: April Calendar Fundraiser  
 Purpose of Fundraiser: to raise money to cover UCA Cheer camp cost, transportation cost, & food cost  
 Fund/Account Name: Coinersville High School Cheer  
 Current balance of fund account \$ 3,856.26 Date 4/11/2024  
 Anticipated date(s) of fundraiser: Beginning April 24th Ending \_\_\_\_\_  
 Expected Student Involvement (schoolwide or specific school organization): Members of the CHS cheer squad  
 Margin of profit (if applicable): \$ 8,500  
 Method by which school will receive profit: cash/check  
 How and when will these funds be spent to benefit students/Instruction: The CHS Cheer Squad will use this \$ to help cover the cost of UCA cheer camp, hotel fees, transportation & meals  
 Requested by: Susanna King Date: 4/11/2024  
Teacher/Club  
 Approved by: [Signature] Date: 4/11/24  
Principal  
 Approved by: [Signature] Date: 4-11-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser.

Total Collections \$ \_\_\_\_\_  
 Less: Total Expenses \$ \_\_\_\_\_  
 Total Fundraiser Profit \$ \_\_\_\_\_  
 Total Purchases with Fundraiser Profit \$ \_\_\_\_\_  
 \*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



Linking Learning to Life

### Fundraiser Authorization

Proposed Fundraising Activity: Sponsors for Renaissance Conference

Purpose of Fundraiser: To help pay registration and travel costs for the JRGC Conference (student attendees)

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ 1362.80 Date 3/08/24

Anticipated date(s) of fundraiser: Beginning 4/25/24 Ending 5/31/24

Expected Student Involvement (schoolwide or specific school organization): students attending the conference

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: student will ask businesses and individuals to sponsor them

How and when will these funds be spent to benefit students/instruction: Students will attend a leadership conference and bring back ideas to improve culture and climate at MCHS

Requested by: Vanessa J Sweeney Date: 4/23/24  
Teacher/Club

Approved by: [Signature] Date: 4/23/24  
Principal

Approved by: [Signature] Date: 4-24-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_



# Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: MCHS Dye Dash (Fun Run)

Purpose of Fundraiser: To raise funds for MCHS Renaissance and to help those attending the Jostens Renaissance Conference

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ 1362.80 Date 3/8/24

Anticipated date(s) of fundraiser: Beginning 4/25/24 Ending 5/25/24

Expected Student Involvement (schoolwide or specific school organization): Schoolwide and Community

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Donations \$25 registration for adults \$10 registration for kids

How and when will these funds be spent to benefit students/instruction: \_\_\_\_\_

Funds raised will help with costs associated w/ the Jostens Renaissance Conference

Requested by: Vanessa Sweeney Date: 4/23/24  
Teacher/Club

Approved by: [Signature] Date: 4/23/24  
Principal

Approved by: [Signature] Date: 4-24-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_



# Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Tidal Ware Auto Spa Certificates

Purpose of Fundraiser: To raise funds for MCHS Renaissance and help those attending the Jostens Rena

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ 1362.80 Date 3/8/24

Anticipated date(s) of fundraiser: Beginning 4/25/2024 Ending 5/15/2024

Expected Student Involvement (schoolwide or specific school organization): Schoolwide and community

Margin of profit (if applicable): \$5 per certificate

Method by which school will receive profit: \$10 per certificate

How and when will these funds be spent to benefit students/instruction: Funds raised will help with costs associated w/the Renaissance Conference

Requested by: *Vanessa Sweeney* Date: 4/25/2024  
Teacher/Club

Approved by: *[Signature]* Date: 4/26/24  
Principal

Approved by: *Carol Lovell* Date: 4-26-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Leading Learning to Live

### Fundraiser Authorization

Proposed Fundraising Activity: Miss Cornersville Pageant

Purpose of Fundraiser: raise money for the CHS cheer Squad

Fund/Account Name: Cornersville High School Cheer

Current balance of fund account \$ 3,856.26 Date: 4/11/2024

Anticipated date(s) of fundraiser: Beginning April 27th Ending April 27th

Expected Student Involvement (schoolwide or specific school organization): Cornersville High School Students

Margin of profit (if applicable) \$ 3,500

Method by which school will receive profit: Cash/Checks

How and when will these funds be spent to benefit students/instruction: The cheer squad needs cheer mats, signs, flags, \$ for food/transportation

Requested by: Jeanette King  
Teacher/Club

Date: 4/11/2024

Approved by: Bas Am  
Principal

Date: 4/11/24

Approved by: Carol Powell  
Director of Schools

Date: 4-11-24

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: ~~raise money for~~ Penny War

Purpose of Fundraiser: raising funds for Student Council at CES to have further activities for the school.

Fund/Account Name: Student Council

Current balance of fund account \$ 0 Date \_\_\_\_\_

Anticipated date(s) of fundraiser: Beginning April 29<sup>th</sup> Ending May 3rd

Expected Student Involvement (schoolwide or specific school organization): school wide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: students will donate spare change

How and when will these funds be spent to benefit students/instruction: \_\_\_\_\_

Throughout school year; community service, student driven activities

Requested by: Rebecca McKay / Student Council Teacher/Club Date: 4/11/24

Approved by: Cheryl Ewing Principal Date: 4-11-24

Approved by: Carol Lowell Director of Schools Date: 4-16-24

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature \_\_\_\_\_



Linking Learning to Life

# Fundraiser Authorization

Proposed Fundraising Activity: On Line Sales Fundraiser

Purpose of Fundraiser: Raise money for Tigerette's Basketball Expenses

Fund/Account Name: Tigerette Basketball

Current balance of fund account \$ 7744.75 Date 4-30-24

Anticipated date(s) of fundraiser: Beginning May 2 2024 Ending 5-1-25

Expected Student Involvement (schoolwide or specific school organization): None

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: attend camp, supplies, sweats, t-shirts, socks, bags, backpacks, food, uniforms

Requested by: David Stealy Date: 4-30-24  
Teacher/Club

Approved by: [Signature] Date: 4/30/24  
Principal

Approved by: [Signature] Date: 4-30-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

*To be completed following fundraiser*

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



Linking Learning to Life

# Fundraiser Authorization

Proposed Fundraising Activity: Talent Show

Purpose of Fundraiser: To raise funds for Club activities

Fund/Account Name: Beta Club

Current balance of fund account \$ 1385.47 Date April 17, 2024

Anticipated date(s) of fundraiser: Beginning May 3 Ending May 3

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): 60%

Method by which school will receive profit: admission

How and when will these funds be spent to benefit students/instruction: Club activities  
2024-2025 school year

Requested by: Jana Wilson Beta Club Date: 4/17/2024  
Teacher/Club

Approved by: [Signature] Date: 4/17/24  
Principal

Approved by: [Signature] Date: 4-18-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature

Legend: \* change

Marshall County School System

*Endure. Learn. Live.*

### Fundraiser Authorization

Proposed Fundraising Activity: Selling candy/drinks at Kickball Tournament

Purpose of Fundraiser: increase the StuCo account

Fund/Account Name: CHS Student Council

Current balance of fund account \$ 487.21 (<sup>Supplies</sup> -330.71) \* 15/50 Date 5-3-24

Anticipated date(s) of fundraiser: Beginning 5-9-24 Ending 5-9-24

Expected Student Involvement (schoolwide or specific school organization): StuCo members

will sell to CHS students at the Kickball Tournament

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Cash after expenses reimbursed

How and when will these funds be spent to benefit students/instruction: StuCo activities

Requested by: Karen Stewart  
Teacher/Club

Date: 5-3-24

Approved by: [Signature]  
Principal

Date: 5/3/24

Approved by: [Signature]  
Director of Schools

Date: 5-6-24

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



Linking Learning to Life

# Fundraiser Authorization

Proposed Fundraising Activity: Dodgeball Tournament

Purpose of Fundraiser: To raise funds for leadership events, Renaissance activities, and service projects

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ 1362.80 Date 3/8/24

Anticipated date(s) of fundraiser: Beginning 5/10/2024 Ending 5/10/2024

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: \$2 per person / \$1 w/ Renaissance Card

How and when will these funds be spent to benefit students/instruction: Funds will be used for graduation cords, teacher appreciation week, class of the year and other events

Requested by: Vanessa Sweeney Date: 4/23/24  
Teacher/Club

Approved by: [Signature] Date: 4/23/24  
Principal

Approved by: [Signature] Date: 4-24-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_



Linking Learning to Life

### Fundraiser Authorization

Proposed Fundraising Activity: Mini, Wee, Tiny, Little Miss Cornersville pageants  
Purpose of Fundraiser: To raise funds for the upcoming season

Fund/Account Name: Middle School Cheer, MS Girls Basketball

Current balance of fund account Char - 3,111.21 Basketball - 9136.26 Date 4/9/24

Anticipated date(s) of fundraiser: Beginning May 11, 2024 Ending May 11, 2024

Expected Student Involvement (schoolwide or specific school organization): Little Girls from Elementary School

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: entry fee into pageant

How and when will these funds be spent to benefit students/instruction: Throughout the season, travel, camp, supplies for season

Requested by: Jessica Luna Date: 4/9/24  
Teacher/Club

Approved by: [Signature] Date: 4/9/24  
Principal

Approved by: [Signature] Date: 4-9-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: Water Sale @ HOSEA EVENT

Purpose of Fundraiser: Raise extra funds for future ST-10 events

Fund/Account Name: HS Student Co.

Current balance of fund account \$ 713.77 Date 4/26/24

Anticipated date(s) of fundraiser: Beginning 5/13 Ending 5/13

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): \$1 per bottle of water

Method by which school will receive profit: cash from students

How and when will these funds be spent to benefit students/instruction: use for future ST-10 events/student rewards

Requested by: Hall / ST-10  
Teacher/Club

Date: 4/26/24

Approved by: [Signature]  
Principal

Date: 4/29/24

Approved by: [Signature]  
Director of Schools

Date: 4-24-24

\*\* Request must be made 60 days prior to the proposed fundraiser.

### To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: Laundry Detergent Sale

Purpose of Fundraiser: Raise Money for the 2024-2025 Cheer Season

Fund/Account Name: LMS Cheer

Current balance of fund account \$ 118.07 Date 4/22/24

Anticipated date(s) of fundraiser: Beginning 5/14/24 Ending 6/6/24

Expected Student Involvement (schoolwide or specific school organization): Cheerleaders will sell products - hopefully at least 20 items each

Margin of profit (if applicable): about 24%

Method by which school will receive profit: Cash/Check

How and when will these funds be spent to benefit students/instruction: Will be used for the cheer season, as needed

Requested by: Jana Fowler LMS Cheer Coach Date: 4/22/24  
Teacher/Club

Approved by: Charlotte J. Date: 4/22/24  
Principal

Approved by: Jared Brett Date: 4-22-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

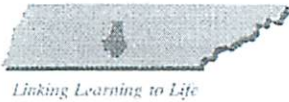
Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



### Fundraiser Authorization

Proposed Fundraising Activity: Car Wash at NAPA  
 Purpose of Fundraiser: Raise funds for the 2024-2025 Cheer Season  
 Fund/Account Name: LMS Cheer  
 Current balance of fund account \$ 118.07 Date 4/22/24  
 Anticipated date(s) of fundraiser: Beginning 5/18/24 Ending 5/18/24  
 Expected Student Involvement (schoolwide or specific school organization): LMS Cheer

Margin of profit (if applicable): 100%  
 Method by which school will receive profit: Cash/check  
 How and when will these funds be spent to benefit students/instruction: will be used for the cheer season, as needed

Requested by: Sara Fowler LMS Cheer Coach Date: 4/22/24  
Teacher/Club

Approved by: [Signature] Date: 4/22/24  
Principal

Approved by: [Signature] Date: 4-22-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



# Fundraiser Authorization

Proposed Fundraising Activity: Volleyball - Calendar fundraiser

Purpose of Fundraiser: raise money to attend MTSU team volleyball camp

Fund/Account Name: MCHS - volleyball

Current balance of fund account \$ 8453.58 Date 5-7-24

Anticipated date(s) of fundraiser: Beginning 5/21/24 Ending 6/21/24

Expected Student Involvement (schoolwide or specific school organization): MCHS Volleyball team

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash/check from participants

How and when will these funds be spent to benefit students/Instruction: funds will be used to pay for the 2024 MCHS Volleyball team to attend camp.

Requested by: Jori C. Lancaster - MCHS Volleyball Date: 5/1/24  
Teacher/Club

Approved by: [Signature] Date: 5/7/24  
Principal

Approved by: [Signature] Date: 5-8-24  
Director of Schools

\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*if the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: Sonic Cards

Purpose of Fundraiser: raise money for refs, busses, senior banners + grad. cards + other related expenses

Fund/Account Name: MCHS Volleyball

Current balance of fund account \$ 8453.58 Date 5-7-24

Anticipated date(s) of fundraiser: Beginning 5/21/24 Ending 10/1/24

Expected Student Involvement (schoolwide or specific school organization): MCHS Volleyball team

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: cash from participants

How and when will these funds be spent to benefit students/Instruction: funds will be used for the MCHS Volleyball team.

Requested by: [Signature] MCHS Volleyball Date: 5/7/24  
Teacher/Club

Approved by: [Signature] Date: 5/7/24  
Principal

Approved by: [Signature] Date: 5-8-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



Linking Learning to Life

### Fundraiser Authorization

Proposed Fundraising Activity: Free throw fundraiser

Purpose of Fundraiser: To raise money for summer camps

Fund/Account Name: HHS school girls basketball

Current balance of fund account \$ 3122.72 Date 5-13-24

Anticipated date(s) of fundraiser: Beginning 5-22-24 Ending 6-22-24

Expected Student Involvement (schoolwide or specific school organization): girls basketball

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: \_\_\_\_\_

How and when will these funds be spent to benefit students/instruction: \_\_\_\_\_

Requested by: Hayden McNeher Date: 5-13-24  
Teacher/Club

Approved by: [Signature] Date: 5/13/24  
Principal

Approved by: Carol Powell Date: 5-13-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity Middle TN. Basketball Showcase

Purpose of Fundraiser Funds For Girls Basketball - Supplies, Equipment

Fund/Account Name Basketball Boosters

Current balance of fund account \$27,280.00 Date 4/17/24

Anticipated date(s) of fundraiser: Beginning June 7, 2024 Ending June 9, 2024

Expected Student Involvement (schoolwide or specific school organization) 20  
Students will bring \$1 to be able to wear a hat for the day

Margin of profit (if applicable) \$2,000.00

Method by which school will receive profit Cash, Check

How and when will these funds be spent to benefit students/instruction: After July 1, 2024, provide supplies for girls basketball

Requested by [Signature] Date 4/17/24  
Teacher/Club [Signature] Date 4-17-24

Approved by [Signature] Date 4/17/24  
Principal

Approved by: [Signature] Date 4-19-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: Cheer Camp for CH4FL

Purpose of Fundraiser: to help cover cheer expenses

Fund/Account Name: Chapel Hill Touchdown Association

Current balance of fund account \$ 11,177.<sup>00</sup> Date 4-9-2024

Anticipated date(s) of fundraiser: Beginning July 27, 2024 Ending July 27 2024

Expected Student Involvement (school wide or specific school organization):  
FHS Cheerleaders

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: # of campers that attend camp

How and when will these funds be spent to benefit students/instruction: to help cover cheer expenses

Requested by: Rhonda Armstrong Teacher/Club Date: 4-9-2024

Approved by: [Signature] Principal Date: 4/10/24

Approved by: [Signature] Director of Schools Date: 5-10-24

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

# Fundraiser Authorization

Purposed Fundraising Activity: Pancake Breakfast

Purpose of Fundraiser: To Raise Funds for the MCHS Wrestling Team

Fund/Account Name: 6154-Wrestling

Current balance of fund account: \$ 1,736.44 Date: 4/16/2024

Anticipated date(s) of fundraiser: Beginning 7-13 or 7-20 or 7-27 Ending 7-13 or 7-20 or 7-27

\*\*\*Dates Depend On Availability of Facility\*\*\*\*

Expected Student Involvement (schoolwide or specific school organization): \_\_\_\_\_

MCHS Wrestling Team

Margin of Profit (if applicable): TBD

Method by which school will receive profit: Check or Cash

How and when will these funds be spent to benefit students/instruction: Equipment,

Referee Fees, Bus Fees, and other operating expenses for 24-25 Season

Requested by: Tom Yelton-MCHS Wrestling Head Coach Date: 4/16/2024

Teacher/Club

Approved by: [Signature] Date: 4/18/24

Principal

Approved by: [Signature] Date: 4-18-24

Director of Schools

*\*\*Request must be made 60 days prior to the proposed fundraiser.*

*To be completed following fundraiser:*

Total Collections \$ -

Less: Total Expenses \$ -

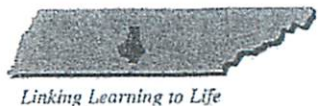
Total Fundraiser Profit \$ -

Total Purchases with Fundraiser Profit \$ -

\*Difference \$ -

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



### Fundraiser Authorization

Proposed Fundraising Activity: Booster Club Christmas in July - Breakfast with Santa & Vendor Fair  
 Purpose of Fundraiser: Raise money for uniforms

Fund/Account Name: Softball (MCHS)

Current balance of fund account \$ \$8,231.72 Date 2-9-24

Anticipated date(s) of fundraiser: Beginning 7-20-24 Ending 7-20-24

Expected Student Involvement (schoolwide or specific school organization): Open to public

Margin of profit (if applicable): ≈ \$2,000.00

Method by which school will receive profit: (Booster Club Acct) Cash, check

How and when will these funds be spent to benefit students/instruction: When ordering uniforms for next season

Requested by: Amy Bonner - Softball Date: 2-7-24  
Teacher/Club

Approved by: [Signature] Date: 4/24/24  
Principal

Approved by: Carol Sorrell Date: 4-25-24  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

*To be completed following fundraiser*

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: Cookie Dough Sale

Purpose of Fundraiser: Raise money for prom and graduation expenses

Fund/Account Name: Class of 2025 and 2026

Current balance of fund account \$ \$9686.62 Date April 19, 2024

Anticipated date(s) of fundraiser: Beginning Aug. 14, 2024 Ending Aug. 28, 2024

Expected Student Involvement (school wide or specific school organization): Junior and senior classes

Margin of profit (if applicable): 40%

Method by which school will receive profit: All money is collected up front and then bill is paid

How and when will these funds be spent to benefit students/instruction: Junior funds will be spent on prom. Senior money will be used for a combination of prom and graduation fees.

Requested by: Mickey J. Smith  
Teacher/Club

Date: April 19, 2024

Approved by: [Signature]  
Principal

Date: 4/22/24

Approved by: [Signature]  
Director of Schools

Date: 4-22-24

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

## 2023-2024 Consolidated Application Free/Reduced Lunch Percentages

### Aug. 2023

School	# Free/Red	ADM	% F/R
MES	294	419	70.17%
LMS	311	431	72.16%
WES	409	577	70.88%
OGES	274	412	66.50%
CES	193	474	40.72%
MCHS	521	815	63.93%
CHS	184	432	42.59%
CHES	173	555	31.17%
FHS	252	837	30.11%
DHIS	160	444	36.04%
<b>District</b>	<b>2771</b>	<b>5396</b>	<b>51.35%</b>

### Sept. 2023

School	# Free/Red	ADM	% F/R
MES	279	418	66.75%
LMS	291	433	67.21%
WES	396	577	68.63%
OGES	274	414	66.18%
CES	168	472	35.59%
MCHS	492	806	61.04%
CHS	161	431	37.35%
CHES	168	551	30.49%
FHS	237	829	28.59%
DHIS	152	443	34.31%
<b>District</b>	<b>2618</b>	<b>5374</b>	<b>48.72%</b>

### Oct. 2023

School	# Free/Red	ADM	% F/R
MES	317	422	75.12%
LMS	325	431	75.41%
WES	423	575	73.57%
OGES	318	416	76.44%
CES	231	475	48.63%
MCHS	547	802	68.20%
CHS	188	429	43.82%
CHES	220	557	39.50%
FHS	296	825	35.88%
DHIS	190	443	42.89%
<b>District</b>	<b>3055</b>	<b>5375</b>	<b>56.84%</b>

### Nov. 2023

School	# Free/Red	ADM	% F/R
MES	319	420	75.95%
LMS	323	428	75.47%
WES	422	572	73.78%
OGES	318	414	76.81%
CES	233	475	49.05%
MCHS	542	800	67.75%
CHS	189	426	44.37%
CHES	224	558	40.14%
FHS	298	821	36.30%
DHIS	190	445	42.70%
<b>District</b>	<b>3058</b>	<b>5359</b>	<b>57.06%</b>

### Dec. 2023

School	# Free/Red	ADM	% F/R
MES	320	420	76.19%
LMS	324	424	76.42%
WES	421	573	73.47%
OGES	319	411	77.62%
CES	234	475	49.26%
MCHS	542	798	67.92%
CHS	190	426	44.60%
CHES	224	557	40.22%
FHS	295	818	36.06%
DHIS	188	443	42.44%
<b>District</b>	<b>3057</b>	<b>5345</b>	<b>57.19%</b>

### Jan. 2024

School	# Free/Red	ADM	% F/R
MES	329	425	77.41%
LMS	331	429	77.16%
WES	428	579	73.92%
OGES	325	424	76.65%
CES	238	481	49.48%
MCHS	546	798	68.42%
CHS	187	418	44.74%
CHES	227	559	40.61%
FHS	302	815	37.06%
DHIS	187	443	42.21%
<b>District</b>	<b>3100</b>	<b>5371</b>	<b>57.72%</b>

**Feb. 2024**

School	# Free/Red	ADM	% F/R
MES	327	423	77.30%
LMS	333	427	77.99%
WES	429	574	74.74%
OGES	325	420	77.38%
CES	241	482	50.00%
MCHS	522	798	65.41%
CHS	174	416	41.83%
CHES	226	561	40.29%
FHS	294	810	36.30%
DHIS	186	440	42.27%
<b>District</b>	<b>3057</b>	<b>5351</b>	<b>57.13%</b>

**Mar. 2024**

School	# Free/Red	ADM	% F/R
MES	326	421	77.43%
LMS	336	430	78.14%
WES	434	579	74.96%
OGES	326	420	77.62%
CES	244	484	50.41%
MCHS	523	798	65.54%
CHS	178	416	42.79%
CHES	230	563	40.85%
FHS	293	807	36.31%
DHIS	188	442	42.53%
<b>District</b>	<b>3078</b>	<b>5360</b>	<b>57.43%</b>

**Apr. 2024**

School	# Free/Red	ADM	% F/R
MES	331	421	78.62%
LMS	335	428	78.27%
WES	433	578	74.91%
OGES	329	420	78.33%
CES	245	480	51.04%
MCHS	523	799	65.46%
CHS	178	413	43.10%
CHES	231	562	41.10%
FHS	294	801	36.70%
DHIS	189	441	42.86%
<b>District</b>	<b>3088</b>	<b>5343</b>	<b>57.80%</b>

**May 2024**

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
<b>District</b>	<b>0</b>	<b>0</b>	

Acct	Acct Description	2023-24	2023-24	2023-24	2023-24	2023-24	Unexpended	March 2023-24
		Original Budget	Budget Revisions	Revised Budget	FYTD Activity	FYTD %	Balance	Monthly Activity
141	GENERAL PURPOSE SCHOOL							
40110	CURRENT PROPERTY TAX	9,217,710.00	0.00	9,217,710.00	9,221,638.88	100.04	-3,928.88	455,739.34
40120	TRUSTEE'S COLLECTIONS - PRIOR	149,934.00	0.00	149,934.00	169,341.91	112.94	-19,407.91	35,581.15
40125	TRUSTEE'S COLLECTIONS - BANKRU	5,000.00	0.00	5,000.00	6,798.07	135.96	-1,798.07	0.00
40130	CIR CLK/CLK & MASTER COLLECTIO	51,676.00	0.00	51,676.00	42,610.40	82.46	9,065.60	2,514.20
40140	INTEREST AND PENALTY	30,513.00	0.00	30,513.00	40,018.02	131.15	-9,505.02	10,888.35
401--	COUNTY PROPERTY TAXES	9,454,833.00	0.00	9,454,833.00	9,480,407.28	100.27	-25,574.28	504,723.04
40210	LOCAL OPTION SALES TAX	2,183,549.00	0.00	2,183,549.00	3,338,294.64	152.88	-1,154,745.64	345,981.60
40275	MIXED DRINK TAX	6,000.00	0.00	6,000.00	15,699.84	261.66	-9,699.84	1,512.30
402--	COUNTY LOCAL OPTION TAXES	2,189,549.00	0.00	2,189,549.00	3,353,994.48	153.18	-1,164,445.48	347,493.90
41110	MARRIAGE LICENSES	1,867.00	0.00	1,867.00	1,558.00	83.45	309.00	95.00
411--	LICENSES	1,867.00	0.00	1,867.00	1,558.00	83.45	309.00	95.00
43517	TUITION - OTHER	75,000.00	0.00	75,000.00	147,924.20	197.23	-72,924.20	16,300.00
43570	RECEIPTS FROM INDIVIDUAL SCHOO	50,000.00	0.00	50,000.00	56,868.67	113.74	-6,868.67	4,687.82
43583	TBI CRIMINAL BACKGROUND FEE	500.00	0.00	500.00	436.80	87.36	63.20	37.15
435--	EDUCATION CHARGES	125,500.00	0.00	125,500.00	205,229.67	163.53	-79,729.67	21,024.97
43990	OTHER CHARGES FOR SERVICES	40,000.00	0.00	40,000.00	26,251.50	65.63	13,748.50	0.00
439--		40,000.00	0.00	40,000.00	26,251.50	65.63	13,748.50	0.00
44130	SALE OF MATERIALS AND SUPPLIES	3,000.00	0.00	3,000.00	4,385.20	146.17	-1,385.20	0.00
44170	MISCELLANEOUS REFUNDS	80,000.00	0.00	80,000.00	76,847.16	96.06	3,152.84	9,664.04
441--	RECURRING ITEMS	83,000.00	0.00	83,000.00	81,232.36	97.87	1,767.64	9,664.04
44530	SALE OF EQUIPMENT	3,000.00	0.00	3,000.00	22,545.00	751.50	-19,545.00	0.00
44560	DAMAGES RECOVERED FROM INDIVID	1,000.00	0.00	1,000.00	1,712.50	171.25	-712.50	700.00
445--	NONRECURRING ITEMS	4,000.00	0.00	4,000.00	24,257.50	606.44	-20,257.50	700.00
46510	TISA	38,085,621.00	0.00	38,085,621.00	30,706,158.56	80.62	7,379,462.44	3,821,291.32

Acct	Acct Description	2023-24	2023-24	2023-24	2023-24	2023-24	Unexpended	March 2023-24
		Original Budget	Budget Revisions	Revised Budget	FYTD Activity	FYTD %		
141	GENERAL PURPOSE SCHOOL							
46515	EARLY CHILDHOOD EDUCATION	193,519.00	52,811.46	246,330.46	97,138.98	39.43	149,191.48	0.00
46550	DRIVER EDUCATION	15,662.00	0.00	15,662.00	0.00	0.00	15,662.00	0.00
46590	OTHER STATE EDUCATION FUNDS	0.00	3,157,834.80	3,157,834.80	0.00	0.00	3,157,834.80	0.00
465--	STATE EDUCATION FUNDS	38,294,802.00	3,210,646.26	41,505,448.26	30,803,297.54	74.22	10,702,150.72	3,821,291.32
46610	CAREER LADDER PROGRAM	58,350.00	0.00	58,350.00	38,164.66	65.41	20,185.34	0.00
466--	CAREER LADDER PROGRAM	58,350.00	0.00	58,350.00	38,164.66	65.41	20,185.34	0.00
46790	OTHER VOCATIONAL	0.00	0.00	0.00	115,606.29	0.00	-115,606.29	0.00
467--	VOCATIONAL	0.00	0.00	0.00	115,606.29	0.00	-115,606.29	0.00
46851	STATE REVENUE SHARING -T.V.A.	190,000.00	0.00	190,000.00	158,878.28	83.62	31,121.72	0.00
468--	OTHER STATE REVENUES	190,000.00	0.00	190,000.00	158,878.28	83.62	31,121.72	0.00
46980		0.00	285,203.66	285,203.66	0.00	0.00	285,203.66	0.00
469--		0.00	285,203.66	285,203.66	0.00	0.00	285,203.66	0.00
47147	SAFE AND DRUG-FREE SCHOOLS-ST	0.00	280,000.00	280,000.00	110,323.40	39.40	169,676.60	0.00
471--	FEDERAL THROUGH STATE	0.00	280,000.00	280,000.00	110,323.40	39.40	169,676.60	0.00
47710		0.00	328,456.00	328,456.00	0.00	0.00	328,456.00	0.00
477--		0.00	328,456.00	328,456.00	0.00	0.00	328,456.00	0.00
49700	INSURANCE RECOVERY	2,000.00	139,414.96	141,414.96	157,760.49	111.56	-16,345.53	0.00
497--	INSURANCE RECOVERY	2,000.00	139,414.96	141,414.96	157,760.49	111.56	-16,345.53	0.00
-----	GENERAL PURPOSE SCHOOL	50,443,901.00	4,243,720.88	54,687,621.88	44,556,961.45	81.48	10,130,660.43	4,704,992.27

Acct	Acct Description	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD %	Unexpended Balance	March 2023-24 Monthly Activity
	Grand Revenue Totals	50,443,901.00	4,243,720.88	54,687,621.88	44,556,961.45	81.48	10,130,660.43	4,704,992.27

Number of Accounts: 37

\*\*\*\*\* End of report \*\*\*\*\*

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71100	REGULAR INSTRUCTION PROGRAM								
116	TEACHERS	16,898,180.00	16,898,180.00	11,116,260.61	0.00	5,781,919.39	65.78	1,394,611.91	0.00
117	CAREER LADDER PROGRAM	35,200.00	35,200.00	16,157.50	0.00	19,042.50	45.90	0.00	0.00
128	HOMEBOUND TEACHERS	10,000.00	10,000.00	3,510.00	0.00	6,490.00	35.10	825.00	0.00
163	EDUCATIONAL ASSISTANTS	716,137.00	716,137.00	524,186.92	0.00	191,950.08	73.20	65,956.87	0.00
186	LONGEVITY PAY	184,225.00	184,225.00	180,550.00	0.00	3,675.00	98.01	0.00	0.00
189	OTHER SALARIES & WAGES	706,570.00	706,570.00	477,769.15	0.00	228,800.85	67.62	60,044.09	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	30,000.00	30,000.00	10,595.86	0.00	19,404.14	35.32	2,450.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	180,000.00	180,000.00	269,798.09	0.00	-89,798.09	149.89	45,222.33	0.00
201	SOCIAL SECURITY	1,163,117.00	1,163,117.00	707,628.98	0.00	455,488.02	60.84	87,948.93	0.00
204	PENSIONS	851,618.00	851,618.00	866,928.54	0.00	-15,310.54	101.80	107,690.66	0.00
207	MEDICAL INSURANCE	3,865,190.00	3,865,190.00	2,777,906.45	0.00	1,087,283.55	71.87	358,883.57	0.00
208	DENTAL INSURANCE	12,049.00	12,049.00	8,933.04	0.00	3,115.96	74.14	1,135.44	0.00
210	UNEMPLOYMENT COMPENSATION	9,510.00	9,510.00	8,772.90	0.00	737.10	92.25	415.61	0.00
212	EMPLOYER MEDICARE	272,020.00	272,020.00	170,273.20	0.00	101,746.80	62.60	21,156.68	0.00
217	RETIREMENT-HYBRID STABILIZATIO	555,586.00	555,586.00	48,482.97	0.00	507,103.03	8.73	5,900.25	0.00
336	MAINTENANCE AND REPAIR SERVICE	197,794.00	197,794.00	176,156.75	5,083.45	16,553.80	91.63	5,380.05	144,268.82
355	TRAVEL	2,000.00	2,000.00	2,244.11	0.00	-244.11	112.21	395.83	0.00
356	TUITION	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	88,500.00	88,500.00	346,675.20	0.00	-258,175.20	391.72	1,381.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	321,400.00	323,442.00	216,354.00	19,047.28	88,040.72	72.78	11,162.68	2,305.51
449	TEXTBOOKS	500,000.00	500,000.00	406,446.51	39,001.09	54,552.40	89.09	3,536.38	210,255.52
499	OTHER SUPPLIES AND MATERIALS	0.00	0.00	440.58	0.00	-440.58	0.00	0.00	440.58
599	OTHER CHARGES	0.00	0.00	5,421.21	0.00	-5,421.21	0.00	0.00	5,421.21
722	REGULAR INSTRUCTION EQUIPMENT	0.00	0.00	43,540.30	49,957.86	-93,498.16	0.00	1,982.40	0.00
790	OTHER EQUIPMENT	118,000.00	118,000.00	25,486.95	0.00	92,513.05	21.60	0.00	10,656.31
---	REGULAR INSTRUCTION PROGRAM	26,729,096.00	26,731,138.00	18,410,519.82	113,089.68	8,207,528.50	69.30	2,176,079.68	373,347.95

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71150	ALTERNATIVE INSTRUCTION PROGRA								
116	TEACHERS	131,523.00	131,523.00	87,682.72	0.00	43,840.28	66.67	10,960.34	0.00
186	LONGEVITY PAY	1,450.00	1,450.00	1,450.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,000.00	1,000.00	630.00	0.00	370.00	63.00	270.00	0.00
201	SOCIAL SECURITY	8,307.00	8,307.00	4,987.83	0.00	3,319.17	60.04	622.97	0.00
204	PENSIONS	9,056.00	9,056.00	6,069.95	0.00	2,986.05	67.03	746.40	0.00
207	MEDICAL INSURANCE	35,297.00	35,297.00	28,024.45	0.00	7,272.55	79.40	3,558.71	0.00
208	DENTAL INSURANCE	92.00	92.00	72.96	0.00	19.04	79.30	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	43.63	0.00	19.37	69.25	0.81	0.00
212	EMPLOYER MEDICARE	1,943.00	1,943.00	1,166.51	0.00	776.49	60.04	145.70	0.00
399	OTHER CONTRACTED SERVICES	3,000.00	3,000.00	832.43	0.00	2,167.57	27.75	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	800.00	800.00	400.00	0.00	400.00	50.00	0.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	3,000.00	3,000.00	1,093.51	0.00	1,906.49	36.45	0.00	0.00
---	ALTERNATIVE INSTRUCTION PROGRA	195,531.00	195,531.00	132,453.99	0.00	63,077.01	67.74	16,314.05	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71200	SPECIAL EDUCATION PROGRAM								
116	TEACHERS	1,540,871.00	1,540,871.00	892,522.72	0.00	648,348.28	57.92	114,279.00	0.00
117	CAREER LADDER PROGRAM	5,500.00	5,500.00	2,750.00	0.00	2,750.00	50.00	0.00	0.00
128	HOMEBOUND TEACHERS	6,000.00	6,000.00	2,475.00	0.00	3,525.00	41.25	555.00	0.00
163	EDUCATIONAL ASSISTANTS	631,701.00	631,701.00	358,139.29	0.00	273,561.71	56.69	47,267.37	0.00
171	SPEECH PATHOLOGIST	261,925.00	261,925.00	146,391.92	0.00	115,533.08	55.89	18,298.99	0.00
186	LONGEVITY PAY	31,300.00	31,300.00	27,775.00	0.00	3,525.00	88.74	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	0.00	162.50	0.00	-162.50	0.00	0.00	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	3,500.00	3,500.00	1,650.00	0.00	1,850.00	47.14	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	24,000.00	24,000.00	33,450.00	0.00	-9,450.00	139.38	4,402.50	0.00
201	SOCIAL SECURITY	155,297.00	155,297.00	81,675.42	0.00	73,621.58	52.59	10,231.69	0.00
204	PENSIONS	112,660.00	112,660.00	104,382.16	0.00	8,277.84	92.65	13,203.75	0.00
207	MEDICAL INSURANCE	787,649.00	787,649.00	464,075.07	0.00	323,573.93	58.92	60,498.00	0.00
208	DENTAL INSURANCE	2,190.00	2,190.00	1,500.24	0.00	689.76	68.50	196.08	0.00
210	UNEMPLOYMENT COMPENSATION	1,700.00	1,700.00	1,252.30	0.00	447.70	73.66	163.07	0.00
212	EMPLOYER MEDICARE	36,320.00	36,320.00	19,197.97	0.00	17,122.03	52.86	2,407.27	0.00
217	RETIREMENT-HYBRID STABILIZATIO	79,039.00	79,039.00	4,118.26	0.00	74,920.74	5.21	545.61	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	0.00	0.00	74,700.00	0.00	-74,700.00	0.00	11,160.00	0.00
399	OTHER CONTRACTED SERVICES	0.00	0.00	399.98	0.00	-399.98	0.00	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	7,000.00	7,000.00	6,000.00	0.00	1,000.00	85.71	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	2,811.46	0.00	0.00	2,811.46	0.00	0.00	0.00
725	SPECIAL EDUCATION EQUIPMENT	0.00	50,000.00	15,693.92	24,890.00	9,416.08	81.17	0.00	0.00
790	OTHER EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	3,687,652.00	3,740,463.46	2,238,311.75	24,890.00	1,477,261.71	60.51	283,208.33	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71300	CAREER AND TECHNICAL EDUCATION								
116	TEACHERS	1,125,258.00	1,233,264.00	769,065.98	0.00	464,198.02	62.36	97,697.35	0.00
117	CAREER LADDER PROGRAM	3,000.00	3,000.00	1,500.00	0.00	1,500.00	50.00	0.00	0.00
186	LONGEVITY PAY	12,150.00	12,150.00	10,450.00	0.00	1,700.00	86.01	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	73,062.00	54,796.50	0.00	18,265.50	75.00	6,088.50	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	1,000.00	1,000.00	100.00	0.00	900.00	10.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	8,000.00	8,000.00	6,410.00	0.00	1,590.00	80.13	1,400.00	0.00
201	SOCIAL SECURITY	71,263.00	82,489.22	48,479.31	0.00	34,009.91	58.77	6,045.17	0.00
204	PENSIONS	63,640.00	79,936.11	60,905.84	0.00	19,030.27	76.19	7,574.69	0.00
207	MEDICAL INSURANCE	246,551.00	290,444.60	184,200.17	0.00	106,244.43	63.42	23,892.03	0.00
208	DENTAL INSURANCE	780.00	793.68	583.68	0.00	210.00	73.54	72.96	0.00
210	UNEMPLOYMENT COMPENSATION	468.00	531.00	511.98	0.00	19.02	96.42	4.21	0.00
212	EMPLOYER MEDICARE	16,667.00	19,292.49	11,356.20	0.00	7,936.29	58.86	1,413.76	0.00
217	RETIREMENT-HYBRID STABILIZATIO	18,532.00	18,532.00	2,965.39	0.00	15,566.61	16.00	428.15	0.00
336	MAINTENANCE AND REPAIR SERVICE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	32,800.00	67,626.00	27,263.02	1,301.78	39,061.20	42.24	2,341.18	0.00
449	TEXTBOOKS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	0.00	70.00	0.00	-70.00	0.00	0.00	0.00
599	OTHER CHARGES	500.00	500.00	21.96	32.00	446.04	10.79	0.00	0.00
730	VOCATIONAL INSTRUCTION EQUIPME	30,000.00	927,904.27	26,909.46	85,810.00	815,184.81	12.15	538.69	0.00
---	CAREER AND TECHNICAL EDUCATION	1,635,109.00	2,823,025.37	1,205,589.49	87,143.78	1,530,292.10	45.79	147,496.69	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72110	ATTENDANCE								
105	SUPERVISOR/DIRECTOR	46,417.00	46,417.00	37,787.00	0.00	8,630.00	81.41	3,868.00	0.00
117	CAREER LADDER PROGRAM	600.00	600.00	300.00	0.00	300.00	50.00	0.00	0.00
130	SOCIAL WORKERS	93,664.00	93,664.00	68,682.72	0.00	24,981.28	73.33	8,585.34	0.00
162	CLERICAL PERSONNEL	64,304.00	64,304.00	48,227.40	0.00	16,076.60	75.00	5,358.60	0.00
186	LONGEVITY PAY	3,450.00	3,450.00	3,900.00	0.00	-450.00	113.04	0.00	0.00
201	SOCIAL SECURITY	10,008.00	10,008.00	7,282.37	0.00	2,725.63	72.77	816.05	0.00
204	PENSIONS	12,106.00	12,106.00	8,807.38	0.00	3,298.62	72.75	1,045.80	0.00
207	MEDICAL INSURANCE	24,339.00	24,339.00	19,315.43	0.00	5,023.57	79.36	2,452.15	0.00
208	DENTAL INSURANCE	137.00	137.00	109.44	0.00	27.56	79.88	13.68	0.00
210	UNEMPLOYMENT COMPENSATION	126.00	126.00	81.78	0.00	44.22	64.90	0.00	0.00
212	EMPLOYER MEDICARE	3,022.00	3,022.00	2,212.31	0.00	809.69	73.21	246.94	0.00
355	TRAVEL	2,500.00	2,500.00	2,135.88	0.00	364.12	85.44	152.49	0.00
399	OTHER CONTRACTED SERVICES	24,075.00	24,075.00	28,297.00	0.00	-4,222.00	117.54	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	3,000.00	3,000.00	2,000.09	426.16	573.75	80.88	1,954.04	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	700.00	0.00	3,300.00	17.50	0.00	0.00
704	ATTENDANCE EQUIPMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
---	ATTENDANCE	295,748.00	295,748.00	229,838.80	426.16	65,483.04	77.86	24,493.09	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72120	HEALTH SERVICES								
105	SUPERVISOR/DIRECTOR	122,322.00	122,322.00	91,740.06	0.00	30,581.94	75.00	10,193.34	0.00
117	CAREER LADDER PROGRAM	550.00	550.00	300.00	0.00	250.00	54.55	0.00	0.00
131	MEDICAL PERSONNEL	309,382.00	309,382.00	213,274.70	0.00	96,107.30	68.94	27,349.48	0.00
186	LONGEVITY PAY	3,050.00	3,050.00	3,050.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	24,111.00	24,111.00	15,569.49	0.00	8,541.51	64.57	1,910.04	0.00
204	PENSIONS	7,636.00	7,636.00	20,735.37	0.00	-13,099.37	271.55	2,464.65	0.00
207	MEDICAL INSURANCE	89,391.00	89,391.00	63,467.04	0.00	25,923.96	71.00	8,253.84	0.00
208	DENTAL INSURANCE	306.00	306.00	255.36	0.00	50.64	83.45	31.92	0.00
210	UNEMPLOYMENT COMPENSATION	294.00	294.00	293.56	0.00	0.44	99.85	58.21	0.00
212	EMPLOYER MEDICARE	6,312.00	6,312.00	4,153.72	0.00	2,158.28	65.81	503.45	0.00
217	RETIREMENT-HYBRID STABILIZATIO	25,836.00	25,836.00	2,129.02	0.00	23,706.98	8.24	243.47	0.00
355	TRAVEL	1,000.00	1,000.00	699.02	0.00	300.98	69.90	79.73	0.00
399	OTHER CONTRACTED SERVICES	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	13,000.00	13,000.00	15,344.67	1,785.72	-4,130.39	131.77	555.03	0.00
524	STAFF DEVELOPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
599	OTHER CHARGES	5,000.00	5,000.00	412.20	0.00	4,587.80	8.24	82.20	0.00
735	HEALTH EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	0.00	8,931.00	0.00	-8,931.00	0.00	0.00	0.00
---	HEALTH SERVICES	652,190.00	652,190.00	440,355.21	1,785.72	210,049.07	67.79	51,725.36	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72130	OTHER STUDENT SUPPORT								
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	500.00	0.00	500.00	50.00	0.00	0.00
123	GUIDANCE PERSONNEL	775,914.00	775,914.00	516,599.28	0.00	259,314.72	66.58	64,574.91	0.00
163	EDUCATIONAL ASSISTANTS	60,524.00	60,524.00	43,146.24	0.00	17,377.76	71.29	5,393.28	0.00
186	LONGEVITY PAY	10,200.00	10,200.00	9,950.00	0.00	250.00	97.55	0.00	0.00
189	OTHER SALARIES & WAGES	2,000.00	2,000.00	640.00	0.00	1,360.00	32.00	0.00	0.00
201	SOCIAL SECURITY	52,678.00	52,678.00	32,469.12	0.00	20,208.88	61.64	3,976.28	0.00
204	PENSIONS	42,180.00	42,180.00	40,414.00	0.00	1,766.00	95.81	4,959.98	0.00
207	MEDICAL INSURANCE	189,658.00	189,658.00	161,327.05	0.00	28,330.95	85.06	20,447.87	0.00
208	DENTAL INSURANCE	370.00	370.00	364.80	0.00	5.20	98.59	45.60	0.00
210	UNEMPLOYMENT COMPENSATION	363.00	363.00	319.55	0.00	43.45	88.03	16.18	0.00
212	EMPLOYER MEDICARE	12,320.00	12,320.00	7,595.66	0.00	4,724.34	61.65	929.93	0.00
217	RETIREMENT-HYBRID STABILIZATIO	21,119.00	21,119.00	1,167.99	0.00	19,951.01	5.53	145.48	0.00
322	EVALUATION AND TESTING	15,000.00	15,000.00	330.00	0.00	14,670.00	2.20	0.00	0.00
399	OTHER CONTRACTED SERVICES	139,000.00	404,795.75	216,338.05	7,120.50	181,337.20	55.20	23,511.75	7,000.00
499	OTHER SUPPLIES AND MATERIALS	4,125.00	4,198.00	2,379.80	596.64	1,221.56	70.90	1,870.20	0.00
524	STAFF DEVELOPMENT	2,000.00	3,769.24	2,271.76	550.00	947.48	74.86	412.45	0.00
599	OTHER CHARGES	10,000.00	10,000.00	4,299.38	4,773.60	927.02	90.73	0.00	0.00
790	OTHER EQUIPMENT	0.00	347,863.91	11,323.10	329,075.96	7,464.85	97.85	0.00	0.00
---	OTHER STUDENT SUPPORT	1,338,451.00	1,953,952.90	1,051,435.78	342,116.70	560,400.42	71.32	126,283.91	7,000.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72210	REGULAR INSTRUCTION PROGRAM								
105	SUPERVISOR/DIRECTOR	356,030.00	356,030.00	288,479.12	0.00	67,550.88	81.03	36,252.43	0.00
117	CAREER LADDER PROGRAM	4,000.00	4,000.00	2,000.00	0.00	2,000.00	50.00	0.00	0.00
129	LIBRARIANS	626,529.00	626,529.00	409,159.33	0.00	217,369.67	65.31	50,120.82	0.00
161	SECRETARY(S)	34,295.00	34,295.00	25,721.28	0.00	8,573.72	75.00	2,857.92	0.00
186	LONGEVITY PAY	14,550.00	14,550.00	17,475.00	0.00	-2,925.00	120.10	0.00	0.00
189	OTHER SALARIES & WAGES	5,000.00	5,000.00	50,409.20	0.00	-45,409.20	1,008.18	6,231.15	0.00
201	SOCIAL SECURITY	64,505.00	64,505.00	45,618.00	0.00	18,887.00	70.72	5,399.33	0.00
204	PENSIONS	66,843.00	66,843.00	56,036.10	0.00	10,806.90	83.83	6,727.48	0.00
207	MEDICAL INSURANCE	209,288.00	209,288.00	170,809.88	0.00	38,478.12	81.61	22,648.03	0.00
208	DENTAL INSURANCE	640.00	640.00	481.08	0.00	158.92	75.17	63.84	0.00
210	UNEMPLOYMENT COMPENSATION	357.00	357.00	420.54	0.00	-63.54	117.80	5.35	0.00
212	EMPLOYER MEDICARE	15,086.00	15,086.00	10,677.51	0.00	4,408.49	70.78	1,267.33	0.00
217	RETIREMENT-HYBRID STABILIZATIO	5,162.00	5,162.00	1,421.04	0.00	3,740.96	27.53	185.04	0.00
355	TRAVEL	3,000.00	3,000.00	5,439.59	0.00	-2,439.59	181.32	407.34	0.00
399	OTHER CONTRACTED SERVICES	10,200.00	10,200.00	0.00	0.00	10,200.00	0.00	0.00	0.00
432	LIBRARY BOOKS/MEDIA	23,650.00	24,068.00	19,549.27	2,028.99	2,489.74	89.66	4,778.12	0.00
499	OTHER SUPPLIES AND MATERIALS	8,750.00	8,799.00	7,952.44	0.00	846.56	90.38	869.89	403.22
524	STAFF DEVELOPMENT	34,500.00	34,500.00	15,544.83	318.51	18,636.66	45.98	3,779.66	0.00
790	OTHER EQUIPMENT	2,000.00	2,000.00	493.30	0.00	1,506.70	24.67	0.00	0.00
---	REGULAR INSTRUCTION PROGRAM	1,484,385.00	1,484,852.00	1,127,687.51	2,347.50	354,816.99	76.10	141,593.73	403.22

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72220	SPECIAL EDUCATION PROGRAM								
105	SUPERVISOR/DIRECTOR	93,606.00	93,606.00	63,798.96	0.00	29,807.04	68.16	7,098.88	0.00
117	CAREER LADDER PROGRAM	500.00	500.00	250.00	0.00	250.00	50.00	0.00	0.00
124	PHSYCOLOGICAL PERSONNEL	67,817.00	67,817.00	45,211.36	0.00	22,605.64	66.67	5,651.42	0.00
186	LONGEVITY PAY	1,650.00	1,650.00	1,700.00	0.00	-50.00	103.03	0.00	0.00
189	OTHER SALARIES & WAGES	71,538.00	71,538.00	14,025.60	0.00	57,512.40	19.61	1,753.20	0.00
201	SOCIAL SECURITY	13,428.00	13,428.00	3,851.68	0.00	9,576.32	28.68	416.71	0.00
204	PENSIONS	14,787.00	14,787.00	7,542.78	0.00	7,244.22	51.01	868.29	0.00
207	MEDICAL INSURANCE	71,681.00	71,681.00	14,526.65	0.00	57,154.35	20.27	1,844.59	0.00
208	DENTAL INSURANCE	137.00	137.00	0.00	0.00	137.00	0.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	84.00	84.00	57.78	0.00	26.22	68.79	5.26	0.00
212	EMPLOYER MEDICARE	3,409.00	3,409.00	1,769.21	0.00	1,639.79	51.90	204.83	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	80,000.00	80,000.00	106,390.17	0.00	-26,390.17	132.99	16,809.45	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	420,137.00	420,137.00	259,124.19	0.00	161,012.81	61.68	34,652.63	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72230	CAREER AND TECHNICAL EDUCATION								
105	SUPERVISOR/DIRECTOR	99,377.00	104,377.00	82,836.06	0.00	21,540.94	79.36	8,312.09	0.00
161	SECRETARY(S)	32,324.00	32,324.00	21,548.80	0.00	10,775.20	66.67	2,693.60	0.00
186	LONGEVITY PAY	0.00	0.00	650.00	0.00	-650.00	0.00	0.00	0.00
201	SOCIAL SECURITY	8,165.00	8,165.00	5,992.95	0.00	2,172.05	73.40	614.08	0.00
204	PENSIONS	9,192.00	9,192.00	7,301.54	0.00	1,890.46	79.43	768.07	0.00
207	MEDICAL INSURANCE	36,637.00	36,637.00	29,053.30	0.00	7,583.70	79.30	3,689.18	0.00
208	DENTAL INSURANCE	92.00	92.00	72.96	0.00	19.04	79.30	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	42.00	42.00	42.00	0.00	0.00	100.00	4.84	0.00
212	EMPLOYER MEDICARE	1,910.00	1,910.00	1,401.63	0.00	508.37	73.38	143.62	0.00
307	COMMUNICATION	3,200.00	3,200.00	532.74	0.00	2,667.26	16.65	50.50	0.00
355	TRAVEL	500.00	500.00	358.64	0.00	141.36	71.73	0.00	0.00
399	OTHER CONTRACTED SERVICES	4,000.00	4,000.00	1,862.40	0.00	2,137.60	46.56	232.80	0.00
599	OTHER CHARGES	500.00	500.00	95.98	0.00	404.02	19.20	0.00	0.00
---	CAREER AND TECHNICAL EDUCATION	195,939.00	200,939.00	151,749.00	0.00	49,190.00	75.52	16,517.90	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72250	TECHNOLOGY								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	68,805.00	0.00	22,937.00	75.00	7,645.00	0.00
121	DATA PROCESSING PERSONNEL	231,952.00	231,952.00	172,543.14	0.00	59,408.86	74.39	19,171.46	0.00
186	LONGEVITY PAY	1,550.00	1,550.00	1,550.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	20,165.00	20,165.00	14,318.41	0.00	5,846.59	71.01	1,568.30	0.00
204	PENSIONS	17,494.00	17,494.00	18,528.14	0.00	-1,034.14	105.91	2,045.64	0.00
207	MEDICAL INSURANCE	65,821.00	65,821.00	43,678.59	0.00	22,142.41	66.36	5,572.62	0.00
208	DENTAL INSURANCE	228.00	228.00	182.40	0.00	45.60	80.00	22.80	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	105.00	0.00	42.00	71.43	0.00	0.00
212	EMPLOYER MEDICARE	4,716.00	4,716.00	3,348.63	0.00	1,367.37	71.01	366.77	0.00
217	RETIREMENT-HYBRID STABILIZATIO	8,280.00	8,280.00	725.06	0.00	7,554.94	8.76	80.27	0.00
307	COMMUNICATION	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	95,000.00	95,000.00	17,482.32	5,000.00	72,517.68	23.67	0.00	3,802.32
350	INTERNET CONNECTIVITY	126,000.00	126,000.00	124,223.20	0.00	1,776.80	98.59	0.00	0.00
399	OTHER CONTRACTED SERVICES	7,360.00	7,360.00	11,462.77	0.00	-4,102.77	155.74	0.00	0.00
471	SOFTWARE	49,550.00	49,550.00	26,341.39	11,331.32	11,877.29	76.03	0.00	11,331.32
524	STAFF DEVELOPMENT	2,000.00	2,000.00	0.00	1,519.20	480.80	75.96	0.00	0.00
790	OTHER EQUIPMENT	0.00	0.00	240,615.15	35,860.60	-276,475.75	0.00	0.00	280,706.15
---	TECHNOLOGY	722,025.00	722,025.00	743,909.20	53,711.12	-75,595.32	110.47	36,472.86	295,839.79

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72310	BOARD OF EDUCATION								
191	BOARD AND COMMITTEE MEMBERS FE	37,720.00	37,720.00	27,689.25	0.00	10,030.75	73.41	3,143.25	0.00
201	SOCIAL SECURITY	2,339.00	2,339.00	1,534.00	0.00	805.00	65.58	173.20	0.00
212	EMPLOYER MEDICARE	547.00	547.00	401.16	0.00	145.84	73.34	45.54	0.00
320	DUES AND MEMBERSHIPS	6,763.00	6,763.00	7,030.00	0.00	-267.00	103.95	0.00	0.00
331	LEGAL SERVICES	15,000.00	15,000.00	5,072.00	0.00	9,928.00	33.81	100.00	0.00
355	TRAVEL	500.00	500.00	312.56	0.00	187.44	62.51	0.00	0.00
399	OTHER CONTRACTED SERVICES	16,250.00	16,250.00	12,750.00	0.00	3,500.00	78.46	1,000.00	0.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
506	LIABILITY INSURANCE	111,132.00	111,132.00	123,401.00	0.00	-12,269.00	111.04	0.00	0.00
510	TRUSTEE'S COMMISSION	330,000.00	330,000.00	303,140.78	0.00	26,859.22	91.86	13,734.11	0.00
513	WORKMAN'S COMPENSATION INSURAN	167,709.00	167,709.00	164,164.00	0.00	3,545.00	97.89	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	-200.00	150.00	4,050.00	-1.25	0.00	0.00
533	CRIMINAL INVESTIGATION OF APPL	8,000.00	8,000.00	12,258.65	3,930.65	-8,189.30	202.37	0.00	1,283.85
599	OTHER CHARGES	8,000.00	8,000.00	2,191.60	256.30	5,552.10	30.60	150.00	0.00
---	BOARD OF EDUCATION	708,960.00	708,960.00	659,745.00	4,336.95	44,878.05	93.67	18,346.10	1,283.85

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72320	DIRECTOR OF SCHOOLS								
101	COUNTY OFFICIAL/ADMINISTRATIVE	153,410.00	153,410.00	115,057.17	0.00	38,352.83	75.00	12,784.13	0.00
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
161	SECRETARY(S)	52,000.00	52,000.00	39,000.06	0.00	12,999.94	75.00	4,333.34	0.00
186	LONGEVITY PAY	650.00	650.00	650.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	12,838.00	12,838.00	9,142.47	0.00	3,695.53	71.21	1,004.27	0.00
204	PENSIONS	14,460.00	14,460.00	10,804.67	0.00	3,655.33	74.72	1,195.60	0.00
207	MEDICAL INSURANCE	36,714.00	36,714.00	29,146.20	0.00	7,567.80	79.39	3,450.92	0.00
208	DENTAL INSURANCE	381.00	381.00	309.80	0.00	71.20	81.31	39.10	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	3,002.00	3,002.00	2,138.18	0.00	863.82	71.23	234.87	0.00
307	COMMUNICATION	600.00	600.00	500.00	0.00	100.00	83.33	350.00	0.00
320	DUES AND MEMBERSHIPS	4,040.00	4,040.00	7,143.00	0.00	-3,103.00	176.81	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	544.75	0.00	455.25	54.48	544.75	0.00
435	OFFICE SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
599	OTHER CHARGES	1,500.00	1,500.00	1,396.23	0.00	103.77	93.08	0.00	0.00
701	ADMINISTRATION EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	DIRECTOR OF SCHOOLS	287,158.00	287,158.00	215,874.53	0.00	71,283.47	75.18	23,936.98	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72410	OFFICE OF THE PRINCIPAL								
104	PRINCIPALS	952,180.00	952,180.00	714,126.24	0.00	238,053.76	75.00	79,347.36	0.00
117	CAREER LADDER PROGRAM	8,000.00	8,000.00	3,000.00	0.00	5,000.00	37.50	0.00	0.00
139	ASSISTANT PRINCIPALS	1,009,152.00	1,009,152.00	756,855.36	0.00	252,296.64	75.00	84,095.04	0.00
162	CLERICAL PERSONNEL	732,816.00	732,816.00	498,873.97	0.00	233,942.03	68.08	64,494.14	0.00
186	LONGEVITY PAY	35,100.00	35,100.00	34,000.00	0.00	1,100.00	96.87	0.00	0.00
201	SOCIAL SECURITY	169,710.00	169,710.00	116,896.44	0.00	52,813.56	68.88	13,173.58	0.00
204	PENSIONS	191,555.00	191,555.00	140,927.70	0.00	50,627.30	73.57	16,047.40	0.00
207	MEDICAL INSURANCE	416,148.00	416,148.00	398,835.04	0.00	17,312.96	95.84	50,945.37	0.00
208	DENTAL INSURANCE	1,240.00	1,240.00	1,126.32	0.00	113.68	90.83	145.92	0.00
210	UNEMPLOYMENT COMPENSATION	1,029.00	1,029.00	996.11	0.00	32.89	96.80	109.55	0.00
212	EMPLOYER MEDICARE	39,690.00	39,690.00	27,338.78	0.00	12,351.22	68.88	3,080.92	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	0.00	662.22	0.00	-662.22	0.00	73.58	0.00
320	DUES AND MEMBERSHIPS	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	110.34	0.00	889.66	11.03	0.00	0.00
399	OTHER CONTRACTED SERVICES	13,000.00	13,000.00	13,250.00	0.00	-250.00	101.92	0.00	0.00
435	OFFICE SUPPLIES	6,875.00	6,997.00	3,748.79	1,059.37	2,188.84	68.72	1,406.64	0.00
599	OTHER CHARGES	150,000.00	150,000.00	107,696.00	110.00	42,194.00	71.87	15,580.26	0.00
701	ADMINISTRATION EQUIPMENT	13,970.00	14,217.00	3,729.16	2,160.78	8,327.06	41.43	0.00	0.00
---	OFFICE OF THE PRINCIPAL	3,743,765.00	3,744,134.00	2,822,172.47	3,330.15	918,631.38	75.46	328,499.76	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72510	FISCAL SERVICES								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	68,805.00	0.00	22,937.00	75.00	7,645.00	0.00
119	ACCOUNTANTS/BOOKKEEPERS	223,092.00	223,092.00	164,325.15	0.00	58,766.85	73.66	18,258.35	0.00
186	LONGEVITY PAY	1,350.00	1,350.00	1,350.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	19,603.00	19,603.00	13,607.83	0.00	5,995.17	69.42	1,475.98	0.00
204	PENSIONS	23,714.00	23,714.00	17,586.09	0.00	6,127.91	74.16	1,942.76	0.00
207	MEDICAL INSURANCE	51,781.00	51,781.00	54,808.85	0.00	-3,027.85	105.85	7,960.03	0.00
208	DENTAL INSURANCE	137.00	137.00	109.44	0.00	27.56	79.88	13.68	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	105.00	0.00	42.00	71.43	0.00	0.00
212	EMPLOYER MEDICARE	4,585.00	4,585.00	3,182.50	0.00	1,402.50	69.41	345.19	0.00
317	DATA PROCESSING SERVICES	59,431.00	59,431.00	58,524.84	0.00	906.16	98.48	0.00	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	1,000.00	749.69	0.00	250.31	74.97	0.00	0.00
411	DATA PROCESSING SUPPLIES	3,900.00	3,900.00	1,950.21	4.99	1,944.80	50.13	0.00	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	16,474.80	0.00	-11,474.80	329.50	5,049.00	1,284.97
524	STAFF DEVELOPMENT	4,000.00	4,000.00	5,906.02	1,668.70	-3,574.72	189.37	0.00	300.00
701	ADMINISTRATION EQUIPMENT	5,000.00	5,000.00	1,703.88	0.00	3,296.12	34.08	167.14	325.00
---	FISCAL SERVICES	494,982.00	494,982.00	409,189.30	1,673.69	84,119.01	83.01	42,857.13	1,909.97

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72520	HUMAN SERVICES/PERSONNEL								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	68,805.00	0.00	22,937.00	75.00	7,645.00	0.00
162	CLERICAL PERSONNEL	58,500.00	58,500.00	43,875.00	0.00	14,625.00	75.00	4,875.00	0.00
186	LONGEVITY PAY	1,300.00	1,300.00	1,300.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	9,396.00	9,396.00	6,650.03	0.00	2,745.97	70.78	722.97	0.00
204	PENSIONS	11,366.00	11,366.00	8,548.59	0.00	2,817.41	75.21	939.01	0.00
207	MEDICAL INSURANCE	30,287.00	30,287.00	24,754.52	0.00	5,532.48	81.73	3,195.16	0.00
208	DENTAL INSURANCE	92.00	92.00	72.96	0.00	19.04	79.30	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	2,197.00	2,197.00	1,555.25	0.00	641.75	70.79	169.08	0.00
355	TRAVEL	750.00	750.00	148.63	178.20	423.17	43.58	0.00	0.00
435	OFFICE SUPPLIES	2,000.00	2,000.00	132.56	0.00	1,867.44	6.63	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	1,500.00	1,500.00	250.00	0.00	1,250.00	16.67	0.00	0.00
599	OTHER CHARGES	9,800.00	9,800.00	3,647.94	28.46	6,123.60	37.51	36.00	0.00
701	ADMINISTRATION EQUIPMENT	2,000.00	2,000.00	379.99	0.00	1,620.01	19.00	0.00	0.00
---	HUMAN SERVICES/PERSONNEL	222,993.00	222,993.00	160,162.47	206.66	62,623.87	71.92	17,591.34	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72610	OPERATION OF PLANT								
166	CUSTODIAL PERSONNEL	1,205,948.00	1,205,948.00	831,904.78	0.00	374,043.22	68.98	94,106.41	0.00
186	LONGEVITY PAY	16,700.00	16,700.00	16,400.00	0.00	300.00	98.20	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	0.00	89.20	0.00	-89.20	0.00	0.00	0.00
201	SOCIAL SECURITY	75,804.00	75,804.00	47,084.84	0.00	28,719.16	62.11	5,132.63	0.00
204	PENSIONS	91,699.00	91,699.00	56,567.64	0.00	35,131.36	61.69	6,314.88	0.00
207	MEDICAL INSURANCE	315,505.00	315,505.00	252,397.22	0.00	63,107.78	80.00	33,234.50	0.00
208	DENTAL INSURANCE	960.00	960.00	688.56	0.00	271.44	71.73	91.20	0.00
210	UNEMPLOYMENT COMPENSATION	1,239.00	1,239.00	937.95	0.00	301.05	75.70	224.43	0.00
212	EMPLOYER MEDICARE	17,728.00	17,728.00	11,315.36	0.00	6,412.64	63.83	1,234.35	0.00
359	DISPOSAL FEES	103,368.00	103,368.00	82,696.50	0.00	20,671.50	80.00	694.20	0.00
399	OTHER CONTRACTED SERVICES	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
410	CUSTODIAL SUPPLIES	170,000.00	170,000.00	129,733.53	29,590.89	10,675.58	93.72	15,517.78	23,743.06
415	ELECTRICITY	1,185,000.00	1,185,000.00	879,997.69	0.00	305,002.31	74.26	92,222.53	0.00
434	NATURAL GAS	115,000.00	115,000.00	77,006.62	0.00	37,993.38	66.96	21,222.33	0.00
454	WATER AND SEWER	180,500.00	180,500.00	184,627.79	0.00	-4,127.79	102.29	25,780.71	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
501	BOILER INSURANCE	6,672.00	6,672.00	7,246.00	0.00	-574.00	108.60	0.00	0.00
502	BUILDING AND CONTENTS INSURANC	259,319.00	259,319.00	306,687.00	0.00	-47,368.00	118.27	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
720	PLANT OPERATION EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
---	OPERATION OF PLANT	3,764,442.00	3,764,442.00	2,885,380.68	29,590.89	849,470.43	77.43	295,775.95	23,743.06

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72620	MAINTENANCE OF PLANT								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	68,805.00	0.00	22,937.00	75.00	7,645.00	0.00
162	CLERICAL PERSONNEL	40,100.00	40,100.00	30,075.03	0.00	10,024.97	75.00	3,341.67	0.00
167	MAINTENANCE PERSONNEL	621,341.00	621,341.00	428,886.46	0.00	192,454.54	69.03	46,192.23	0.00
186	LONGEVITY PAY	7,000.00	7,000.00	6,975.00	0.00	25.00	99.64	0.00	0.00
189	OTHER SALARIES & WAGES	33,200.00	33,200.00	23,000.00	0.00	10,200.00	69.28	0.00	0.00
201	SOCIAL SECURITY	49,190.00	49,190.00	32,285.55	0.00	16,904.45	65.63	3,330.94	0.00
204	PENSIONS	59,504.00	59,504.00	39,259.07	0.00	20,244.93	65.98	4,104.24	0.00
207	MEDICAL INSURANCE	131,301.00	131,301.00	106,141.63	0.00	25,159.37	80.84	13,799.57	0.00
208	DENTAL INSURANCE	365.00	365.00	314.64	0.00	50.36	86.20	41.04	0.00
210	UNEMPLOYMENT COMPENSATION	336.00	336.00	300.99	0.00	35.01	89.58	8.60	0.00
212	EMPLOYER MEDICARE	11,504.00	11,504.00	7,630.41	0.00	3,873.59	66.33	778.99	0.00
217	RETIREMENT-HYBRID STABILIZATIO	82.00	82.00	27.82	0.00	54.18	33.93	0.00	0.00
307	COMMUNICATION	3,500.00	3,500.00	3,422.99	0.00	77.01	97.80	410.50	0.00
320	DUES AND MEMBERSHIPS	300.00	300.00	475.00	0.00	-175.00	158.33	0.00	0.00
335	MAINTENANCE AND REPAIR SERVICE	310,000.00	310,000.00	480,761.27	117,775.11	-288,536.38	193.08	29,228.65	73,570.12
336	MAINTENANCE AND REPAIR SERVICE	240,000.00	240,000.00	13,769.59	30,799.51	195,430.90	18.57	2,104.23	14,020.52
355	TRAVEL	500.00	500.00	466.74	0.00	33.26	93.35	0.00	0.00
399	OTHER CONTRACTED SERVICES	259,743.00	259,743.00	159,015.05	8,783.84	91,944.11	64.60	3,313.70	10,500.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	1,157.83	1,051.58	-1,209.41	220.94	118.75	33.68
524	STAFF DEVELOPMENT	1,000.00	1,000.00	291.90	0.00	708.10	29.19	0.00	0.00
599	OTHER CHARGES	4,000.00	4,000.00	20.50	0.00	3,979.50	0.51	0.00	0.00
701	ADMINISTRATION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,198.47
717	MAINTENANCE EQUIPMENT	5,000.00	5,000.00	3,679.00	0.00	1,321.00	73.58	0.00	0.00
---	MAINTENANCE OF PLANT	1,870,708.00	1,870,708.00	1,406,761.47	158,410.04	305,536.49	83.67	114,418.11	102,322.79

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72710	TRANSPORTATION								
105	SUPERVISOR/DIRECTOR	91,742.00	91,742.00	68,805.00	0.00	22,937.00	75.00	7,645.00	0.00
142	MECHANIC(S)	135,298.00	135,298.00	114,901.26	0.00	20,396.74	84.92	13,835.64	0.00
146	BUS DRIVERS	833,190.00	833,190.00	620,527.90	0.00	212,662.10	74.48	76,646.30	0.00
162	CLERICAL PERSONNEL	38,560.00	38,560.00	28,919.97	0.00	9,640.03	75.00	3,213.33	0.00
186	LONGEVITY PAY	21,050.00	21,050.00	21,025.00	0.00	25.00	99.88	0.00	0.00
189	OTHER SALARIES & WAGES	92,869.00	92,869.00	49,280.13	0.00	43,588.87	53.06	7,304.92	0.00
201	SOCIAL SECURITY	75,188.00	75,188.00	46,985.05	0.00	28,202.95	62.49	5,568.09	0.00
204	PENSIONS	90,321.00	90,321.00	61,707.66	0.00	28,613.34	68.32	7,491.38	0.00
207	MEDICAL INSURANCE	413,427.00	413,427.00	391,889.88	0.00	21,537.12	94.79	50,651.54	0.00
208	DENTAL INSURANCE	1,505.00	1,505.00	1,217.52	0.00	287.48	80.90	155.04	0.00
210	UNEMPLOYMENT COMPENSATION	1,218.00	1,218.00	984.45	0.00	233.55	80.83	228.04	0.00
212	EMPLOYER MEDICARE	17,584.00	17,584.00	11,412.68	0.00	6,171.32	64.90	1,364.25	0.00
307	COMMUNICATION	2,000.00	2,000.00	1,634.54	0.00	365.46	81.73	157.30	0.00
340	MEDICAL AND DENTAL SERVICES	8,000.00	8,000.00	4,045.00	480.00	3,475.00	56.56	170.00	1,500.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	31,000.00	31,000.00	22,685.30	0.00	8,314.70	73.18	351.05	0.00
412	DIESEL FUEL	250,000.00	250,000.00	187,781.43	20,568.71	41,649.86	83.34	28,593.00	0.00
425	GASOLINE	65,000.00	65,000.00	52,220.11	37,570.81	-24,790.92	138.14	48.00	0.00
450	TIRES AND TUBES	30,000.00	30,000.00	19,658.71	4,841.29	5,500.00	81.67	0.00	0.00
453	VEHICLE PARTS	70,000.00	70,000.00	65,754.41	79,766.44	-75,520.85	207.89	6,827.44	2,261.83
511	VEHICLE AND EQUIPMENT INSURANC	64,830.00	64,830.00	71,725.00	0.00	-6,895.00	110.64	0.00	0.00
514	DEPRECIATION	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
524	STAFF DEVELOPMENT	0.00	0.00	4,275.00	0.00	-4,275.00	0.00	0.00	0.00
599	OTHER CHARGES	27,200.00	27,200.00	33,559.52	11,622.58	-17,982.10	166.11	1,558.16	1,626.13
729	TRANSPORTATION EQUIPMENT	5,000.00	5,000.00	11,406.63	0.00	-6,406.63	228.13	0.00	7,064.00
---	TRANSPORTATION	2,366,482.00	2,366,482.00	1,892,402.15	154,849.83	319,230.02	86.51	211,808.48	12,451.96

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72810	CENTRAL AND OTHER								
162	CLERICAL PERSONNEL	38,940.00	38,940.00	29,205.00	0.00	9,735.00	75.00	3,245.00	0.00
186	LONGEVITY PAY	500.00	500.00	500.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	2,445.00	2,445.00	1,701.25	0.00	743.75	69.58	183.49	0.00
204	PENSIONS	2,958.00	2,958.00	2,227.92	0.00	730.08	75.32	243.38	0.00
206	LIFE INSURANCE	18,000.00	18,000.00	12,044.16	0.00	5,955.84	66.91	1,505.52	0.00
207	MEDICAL INSURANCE	115,041.00	115,041.00	110,830.38	0.00	4,210.62	96.34	11,935.97	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	21.00	21.00	0.00	0.00	100.00	1.52	0.00
212	EMPLOYER MEDICARE	572.00	572.00	397.85	0.00	174.15	69.55	42.91	0.00
299	OTHER FRINGE BENEFITS	68,000.00	68,000.00	51,344.00	0.00	16,656.00	75.51	6,418.00	0.00
307	COMMUNICATION	13,000.00	13,000.00	722.88	0.00	12,277.12	5.56	79.17	0.00
348	POSTAL CHARGES	10,000.00	10,000.00	5,139.90	0.00	4,860.10	51.40	0.00	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	2,697.52	0.00	2,302.48	53.95	1,178.59	168.50
599	OTHER CHARGES	15,000.00	15,000.00	21,309.83	0.00	-6,309.83	142.07	729.66	0.00
---	CENTRAL AND OTHER	289,477.00	289,477.00	238,141.69	0.00	51,335.31	82.27	25,563.21	168.50

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73100	FOOD SERVICE								
105	SUPERVISOR/DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165	CAFETERIA PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	PENSIONS	0.00	0.00	-353.24	0.00	353.24	0.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	0.00	10.89	0.00	-10.89	0.00	0.00	0.00
212	EMPLOYER MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422	FOOD SUPPLIES	0.00	0.00	4,577.55	0.00	-4,577.55	0.00	0.00	0.00
---	FOOD SERVICE	0.00	0.00	4,235.20	0.00	-4,235.20	0.00	0.00	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73300	COMMUNITY SERVICES								
105	SUPERVISOR/DIRECTOR	0.00	81,350.00	47,043.93	0.00	34,306.07	57.83	9,312.87	0.00
116	TEACHERS	0.00	125,937.00	82,359.00	0.00	43,578.00	65.40	15,604.50	0.00
163	EDUCATIONAL ASSISTANTS	0.00	5,083.60	4,581.32	0.00	502.28	90.12	992.87	0.00
201	SOCIAL SECURITY	0.00	13,204.18	7,891.44	0.00	5,312.74	59.76	1,529.24	0.00
204	PENSIONS	0.00	21,935.97	9,530.31	0.00	12,405.66	43.45	1,852.51	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	0.00	57.54	0.00	-57.54	0.00	0.00	0.00
212	EMPLOYER MEDICARE	0.00	3,088.06	1,845.58	0.00	1,242.48	59.77	357.63	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	0.00	450.98	0.00	-450.98	0.00	90.94	0.00
422	FOOD SUPPLIES	0.00	10,540.00	4,738.85	0.00	5,801.15	44.96	822.14	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	0.00	13,861.19	0.00	0.00	13,861.19	0.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	2,000.00	795.78	0.00	1,204.22	39.79	0.00	0.00
524	STAFF DEVELOPMENT	0.00	3,000.00	2,253.60	0.00	746.40	75.12	0.00	0.00
---	COMMUNITY SERVICES	0.00	280,000.00	161,548.33	0.00	118,451.67	57.70	30,562.70	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73400	EARLY CHILDHOOD EDUCATION								
116	TEACHERS	126,920.00	126,920.00	88,704.32	0.00	38,215.68	69.89	11,088.04	0.00
163	EDUCATIONAL ASSISTANTS	35,396.00	35,396.00	23,596.96	0.00	11,799.04	66.67	2,949.62	0.00
186	LONGEVITY PAY	1,550.00	1,550.00	1,550.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,500.00	1,500.00	2,433.40	0.00	-933.40	162.23	590.00	0.00
201	SOCIAL SECURITY	10,253.00	10,253.00	6,792.55	0.00	3,460.45	66.25	856.67	0.00
204	PENSIONS	11,405.00	11,405.00	7,917.84	0.00	3,487.16	69.42	976.32	0.00
207	MEDICAL INSURANCE	25,286.00	25,286.00	17,968.82	0.00	7,317.18	71.06	2,307.73	0.00
208	DENTAL INSURANCE	137.00	137.00	109.44	0.00	27.56	79.88	13.68	0.00
210	UNEMPLOYMENT COMPENSATION	105.00	105.00	74.27	0.00	30.73	70.73	10.61	0.00
212	EMPLOYER MEDICARE	2,398.00	2,398.00	1,594.55	0.00	803.45	66.49	200.36	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	2,800.00	2,800.00	9,901.13	0.00	-7,101.13	353.61	0.00	9,385.47
524	STAFF DEVELOPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
---	EARLY CHILDHOOD EDUCATION	219,250.00	219,250.00	160,643.28	0.00	58,606.72	73.27	18,993.03	9,385.47

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
76100	REGULAR CAPITAL OUTLAY								
706		0.00	1,607,920.71	18,455.00	97,906.00	1,491,559.71	7.24	0.00	0.00
707	BUILDING IMPROVEMENTS	0.00	275,228.48	0.00	0.00	275,228.48	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00
799	OTHER CAPITAL OUTLAY	1,700,000.00	1,839,414.96	920,667.14	1,751,445.18	-832,697.36	145.27	8,400.00	1,713,945.31
---	REGULAR CAPITAL OUTLAY	1,700,000.00	3,802,564.15	939,122.14	1,849,351.18	1,014,090.83	73.33	8,400.00	1,713,945.31

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
99100									
590	TRANSFERS TO OTHER FUNDS	318,000.00	518,000.00	518,000.00	0.00	0.00	100.00	0.00	0.00
---		318,000.00	518,000.00	518,000.00	0.00	0.00	100.00	0.00	0.00
---	GENERAL PURPOSE SCHOOL	53,342,480.00	57,789,151.88	38,464,353.45	2,827,260.05	16,497,538.38	71.45	4,191,591.02	2,541,801.87

Obj	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	March 2023-24 Monthly Activity	2023-24 Enc Carry Forward
	Grand Expense Totals	53,342,480.00	57,789,151.88	38,464,353.45	2,827,260.05	16,497,538.38	71.45	4,191,591.02	2,541,801.87

Number of Accounts: 655

\*\*\*\*\* End of report \*\*\*\*\*



# Travel Request

Linking Learning to Life

Organization: Walker Die Casting (Allison Transmission) - 1st Block

Date of Trip: April 18th Purpose of Trip: Real World Applications

Mode of Transportation: School Van

Is school system transportation/personnel required? \_\_\_\_ Yes \_\_\_X\_\_\_ No

If school system transportation/personnel is required, has the Bus Garage been notified? \_\_\_\_ Yes \_\_\_\_ No

Student Participants (please print):

Student list attached \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

Blair Conger Beth Stockwell \_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? \_\_\_\_ Yes \_\_\_\_ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? \_\_\_X\_\_\_ Yes \_\_\_\_ No

Travel Requested by Walker Die Casting  
Teacher/Sponsor

Date: 4/15/24

Approved by: Fred Murray  
Principal

Date: 4/15/24

Approved by: Carol Lovell  
Director of Schools

Date: 4-16-24



# Travel Request

Organization Forrest Seniors (Class of '24) Destination Columbia, TN - Tenn Fun

Date of Trip 4/22/24 Purpose of Trip Senior Reward Trip

Mode of Transportation: Bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

Class of '24  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

Libby Soblefield Scott Delk Tracy Hall  
Krista Dillon Eli Stephenson  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Libby Soblefield Date: 4/12/24  
Teacher/Sponsor

Approved by: [Signature] Date: 4/15/24  
Principal

Approved by: [Signature] Date: 4-16-24  
Director of Schools



Linking Learning to Life

# Travel Request

Organization FFA Destination TTU - Hyder Burks Ag Pav  
 Date of Trip 4/23/24 Purpose of Trip Poultry Judging Contest - FFA  
 Mode of Transportation: School Van

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

Seth Vines Chris Ann Richter  
Austin Haffner  
Jacey Metcalf  
Kate Lamon

(Use back if more space is needed)

School System Participants (please print):

Virginia Stephens

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
 \_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Virginia G. Stephens Date: 4/10/24  
 Teacher/Sponsor

Approved by: [Signature] Date: 4/15/24  
 Principal

Approved by: [Signature] Date: 4-16-24  
 Director of Schools



# Travel Request

Linking Learning to Life

Organization: Cosmetology II

Date of Trip: 4/25/2024 Purpose of Trip: Tour local salon/view different salon services

Mode of Transportation: Bus

Is school system transportation/personnel required? x Yes \_\_\_ No

If school system transportation/personnel is required, has the Bus Garage been notified? x Yes \_\_\_ No

Student Participants (please print): Cosmetology II- 2nd block

attached

(Use back if more space is needed)

School System Participants (please print):

Genia Borton

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? \_\_\_ Yes \_\_\_ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? \_\_\_ Yes \_\_\_ No

Travel Requested by: Genia Borton Date: 04/12/2024

Teacher/Sponsor

Approved by: *Frank Morgan*  
Principal

Date: 4/12/24

Approved by: *Carol Lovell*  
Director of Schools

Date: 4-16-24

*Carol Lovell*



# Travel Request

Linking Learning to Life

Organization Ag Leadership + Comm <sup>class</sup> Destination Flower + Bee Farm

Date of Trip 4/26/24 Purpose of Trip Class Trip

Mode of Transportation: School Van

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print): (school van)

Kale Adcox Trey Foster

Ivan Ponce

Chris Anne Richter

Peyton Smith

(Use back if more space is needed)

School System Participants (please print):

\_\_\_\_\_

\_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_

\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No  
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Virginia Stephens Date: 4/22/24  
Teacher/Sponsor

Approved by: [Signature] Date: 4/23/24  
Principal

Approved by: [Signature] Date: 4-23-24  
Director of Schools



# Travel Request

Organization 5th grade Destination Nash Family Creamery

Date of Trip 4/30/24 Purpose of Trip TCAP perfect attendance

Mode of Transportation: BUS reward

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

5th grade teachers  
Mr. Reasonover

(Use back if more space is needed)

Volunteer Participants (please print):

n/a

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: \_\_\_\_\_ Date: \_\_\_\_\_  
Teacher/Sponsor

Approved by: Robert J. Reasonover Date: 4-29-24  
Principal

Approved by: Carol Lovell Date: 4-29-24  
Director of Schools



# Travel Request

Organization Third Grade CHES Destination Henry Horton State Park

Date of Trip 5/1/24 Purpose of Trip End of Year

Mode of Transportation: Bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

All 3rd Grade  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

Lori Curtis Carrie Schwartz Brittany Rosenbalm Charlie Hc  
Jennifer Gillespie Candace Burkett Sarah Winters Lacey Lampley  
(Use back if more space is needed) Annie Kirkland Courtney Herron A special ed. assistant

Volunteer Participants (please print):

N/A  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Jennifer Gillespie Date: 4/16/24  
Teacher/Sponsor

Approved by: Carrie Kirkland Date: 4/16/24  
Principal

Approved by: David Lomax Date: 4-16-24  
Director of Schools



# Travel Request

*Linking Learning to Life*

Organization 4th Destination Franklin Family Fun Center  
Date of Trip 5-3-24 Purpose of Trip Fun

Mode of Transportation: BUS

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
(Use back if more space is needed)

School System Participants (please print):

4th Grade Teachers  
\_\_\_\_\_  
(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_  
(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No  
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Arshley Moorehead Date: 4-22-24  
Teacher/Sponsor

Approved by: Robert G. Reasonova Date: 4-22-24  
Principal

Approved by: Jane Small Date: 4-22-24  
Director of Schools

# Travel Request

Organization 4th Grade Destination AMC Theatres - Cool Springs Spring Hill

Date of Trip 5/3/24 Purpose of Trip \_\_\_\_\_

Mode of Transportation: Bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

4th Grade Students (165)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

4th Grade Teachers

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

~~\_\_\_\_\_~~  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Kaitlyn Jones Date: ~~5/1/24~~ 4/22/24  
Teacher/Sponsor

Approved by: Robert J Reasoner Date: 4-22-24  
Principal

Approved by: [Signature] Date: 4-22-24  
Director of Schools



# Travel Request

Organization 6th grade Destination Nash Family Creamery

Date of Trip 5/3/24 Purpose of Trip TCAP perfect attendance

Mode of Transportation: BUS reward

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

NA

(Use back if more space is needed)

School System Participants (please print):

6th grade teachers

Mr. Reasonover

(Use back if more space is needed)

Volunteer Participants (please print):

n/a

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: \_\_\_\_\_ Date: \_\_\_\_\_

Teacher/Sponsor

Approved by: Robert J Reasonover Date: 4-29-24

Principal

Approved by: Carol Annelle Date: 4-29-24

Director of Schools



# Travel Request

Organization Third Grade-CHES Destination Strike & Spare - Murfreesboro

Date of Trip May 6, 2024 Purpose of Trip End of Year Celebration

Mode of Transportation: bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

All 3<sup>rd</sup> grade  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

Lori Curtis Brittany Rosenbalm Jennifer Gillespie  
Candace Burkett Sarah Winters Carrie Schwartz  
(Use back if more space is needed) Annie Kirkland Charlittolt Lacey Lampley  
Courtney Herron a special ed. assistant

Volunteer Participants (please print):

N/A  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Lori Curtis Date: 4/9/24  
Teacher/Sponsor

Approved by: Dawn Hixey Date: 4/9/24  
Principal

Approved by: Fred Small Date: 4-10-24  
Director of Schools



Linking Learning to Life

# Travel Request

Organization CVHS 8<sup>th</sup> grade Destination TCAT Pulaski tour; UTS movie  
 Date of Trip 5-6-24 Purpose of Trip Expose students to higher ed  
 Mode of Transportation: bus institutes

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

List will be provided later after permission  
slips are returned.  
Rolls are attached.

(Use back if more space is needed)

School System Participants (please print):

Jill Worley Martha McMasters Jerry Davis  
Herbie Foster Eric Crabtree

(Use back if more space is needed)

Volunteer Participants (please print):

NA

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No  
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Jill Worley Date: 5-17-24  
 Teacher/Sponsor

Approved by: [Signature] Date: 4/17/24  
 Principal

Approved by: [Signature] Date: 4-17-24  
 Director of Schools



# Travel Request

Linking Learning to Life

Organization Westhills Destination LMS

Date of Trip May 7 Purpose of Trip Tour

Mode of Transportation: School Bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

All of 6th Grade

(Use back if more space is needed)

School System Participants (please print):

6th Grade Teachers + Utterback

(Use back if more space is needed)

Volunteer Participants (please print):

(None)

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No  
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: CARRIE Utterback Date: 4.9.24  
Teacher/Sponsor

Approved by: CARRIE Utterback Date: 4.9.24  
Principal

Approved by: Paul Savelli Date: 4-10-24  
Director of Schools



# Travel Request

Organization MS beta Destination Extreme Escape games

Date of Trip 5/8/24 Purpose of Trip MS top ten

Mode of Transportation: BUS

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

TOP Ten  
7th/8th

(Use back if more space is needed)

School System Participants (please print):

Shelby Lightfoot  
Lee Perryman

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Shelby Lightfoot Date: 4/23/24  
Teacher/Sponsor

Approved by: [Signature] Date: 4/24/24  
Principal

Approved by: [Signature] Date: 4-24-24  
Director of Schools



# Travel Request

Linking Learning to Life

Organization: Welding                      Destination: Capstone Fabrication

Date of Trip: 5/8/24   Purpose of Trip: welding in the workplace

Mode of Transportation: School Bus

Is school system transportation/personnel required? yes

If school system transportation/personnel is required, has the Bus Garage been notified? yes

Student Participants (please print):

3rd Block Welding

(Use back if more space is needed)

School System Participants (please print):

Cody Gibson

(Use back if more space is needed)

Volunteer Participants (please print):

none

Have the Volunteer Participants been fingerprinted? \_\_\_\_\_ Yes \_\_\_\_\_ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? \_\_\_\_\_ Yes \_\_\_\_\_ No

Travel Requested by Cody Gibson  
Teacher/Sponsor

Date: 4/26/24

Approved by: *Frank Musquin*  
Principal

Date: 4/26/24

Approved by: *Carol Sorrells*  
Director of Schools

Date: 4-26-24



# Travel Request

Organization CHES 1st grade Destination Henry Horton State Park

Date of Trip 5-10-24 Purpose of Trip end of year reward

Mode of Transportation: bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

CHES 1st grade

(Use back if more space is needed)

School System Participants (please print):

CHES 1st grade teachers  
assistants

(Use back if more space is needed)

Robin Johns Kayla Hatten  
Kelli Webb Amanda Gill  
Dawn Kirksey ~~Stephanie~~  
Nicole Lowe Kayla White  
Jennifer Gasbill Tina Chorba  
Denna Hoett

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Dolin Johns Date: \_\_\_\_\_  
Teacher/Sponsor

Approved by: Dawn Kirby Date: 4-10-24  
Principal

Approved by: Carol Lovell Date: 4-10-24  
Director of Schools



# Travel Request

Organization 4th grade Destination Nash Family Creamery

Date of Trip 5/10/24 Purpose of Trip TCAP perfect attendance

Mode of Transportation: BUS reward

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

4th grade teachers  
Mr. Reasonover

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: \_\_\_\_\_ Date: \_\_\_\_\_

Teacher/Sponsor

Approved by: Robert J. Reasonover Date: 4-29-24  
Principal

Approved by: Garth Swindle Date: 4-29-24  
Director of Schools



Linking Learning to Life

# Travel Request

Organization CHS Destination Davy Crockett State Park  
 Date of Trip May 13, 2024 Purpose of Trip End of Year Trip  
 Mode of Transportation: 3 buses

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

CMS 7th + 8th Grades

(Use back if more space is needed)

School System Participants (please print):

Ridley Crabtree Lowe Davis  
Worley Russell Foster Conklin

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Wendy Reddy Date: 4-16-24  
 Teacher/Sponsor

Approved by: [Signature] Date: 4/16/24  
 Principal

Approved by: [Signature] Date: 4-16-24  
 Director of Schools



# Travel Request

Stones River Mall  
Strike 5 &

Organization Beta Club Destination Murfreesboro Spores

Date of Trip May 14, 2024 Purpose of Trip Beta Club Service Reward Trip

Mode of Transportation: School bus transport

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

There is an attached list of students.

(Use back if more space is needed)

School System Participants (please print):

Tamela Haislip

Trennda Johnson

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Tamela Haislip/Beta Date: 4/17/24  
Teacher/Sponsor

Approved by: [Signature] Date: 4/17/24  
Principal

Approved by: [Signature] Date: 4-17-24  
Director of Schools



# Travel Request

Linking Learning to Life

Organization: MLR IIA Destination: Johnson's Horsepowered Garage

Date of Trip: 5/17/2024 Purpose of Trip: Perfect attendance reward

Mode of Transportation: Spot Lowe Van

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

Student list attached MLR IIA Perfect attendance students \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

\_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by Jerry L. Hooper  
Teacher/Sponsor

Date: 4/15/2024

Approved by: Funk Mesgrum  
Principal

Date: 4/15/24

Approved by: Carol Sorrelli  
Director of Schools

Date: 4-16-24



# Travel Request

*Linking Learning to Life*

Organization: MLR      Destination: Good Guys car show

Date of Trip: 5/18/2024\_ Purpose of Trip: Student rewards

Mode of Transportation: SLVC van

Is school system transportation/personnel required? \_\_\_\_\_ Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes \_\_\_\_\_ No

Student Participants (please print):

Student list attached Perfect attendance & cruise-in workers

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

\_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? \_\_\_\_\_ Yes \_\_\_\_\_ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? \_\_\_\_\_ Yes \_\_\_\_\_ No

Travel Requested by Jerry L. Hooper  
Teacher/Sponsor

Date: 5/1/2024

Approved by: [Signature]  
Principal

Date: 5/1/24

Approved by: [Signature]  
Director of Schools

Date: 5-2-24



# Travel Request

Organization: MLR\_ Destination: Hot Rod Power Tour

Nashville Speedway  
Lebanon, TN

Date of Trip: 6+/11/2024 Purpose of Trip: Student volunteer  
6-11-24

Mode of Transportation: MCBOE van \_\_\_\_\_

Is school system transportation/personnel required? \_\_\_\_\_ Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes \_\_\_\_\_ No

Student Participants (please print):

Student list attached MLR students

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

\_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? \_\_\_\_\_ Yes \_\_\_\_\_ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? \_\_\_\_\_ Yes \_\_\_\_\_ No

Travel Requested by Jerry L. Hooper  
Teacher/Sponsor

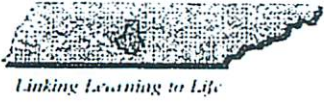
Date: 5/13/2024

Approved by: Fred Magnuson  
Principal

Date: 5/13/24

Approved by: Carol Sovulle  
Director of Schools

Date: 5-13-24



REQUEST FOR USE OF CHAPEL HILL ELEM. SCHOOL  
(SCHOOL)

Area/Room of the building requested PLAYROOM / GYM

Name/Type of event to be held HOURS GROUP JR. PRO BASKETBALL WORK-OUTS

Date of the event April 2nd / APRIL 4th - MAY 21st Time 3:00 - 4:30 PM

Organization/Person requesting use JESSICA PRESTON

Name of insurance company LODMIS ? LAPANU Amount of coverage 1,000,000  
\*Minimum coverage of \$1,000,000 required

Contact person for organization using building JESSICA PRESTON

Address 3565 WARNER RD. Phone 931-637-7343 Cell " "

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 3-19-24

Signature of principal [Signature] Date 4-5-24

Signature of Director of Schools for approval [Signature] Date 4-18-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
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9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.



REQUEST FOR USE OF Cornersville High School  
(SCHOOL)

Area/Room of the building requested Auditorium  
 Name/Type of event to be held 2024 Miss Tennessee Diamond  
 Date of the event 04/13/2024 Time 8-12 pm  
 Organization/Person requesting use Lauren Bivins  
 Name of Insurance company Eventsured Amount of coverage \$1,000,000  
 \*Minimum coverage of \$1,000,000 required  
 Contact person for organization using building Lauren Bivins  
 Address 107 Amy Dr. Pulaski, TN 38478 Phone \_\_\_\_\_ Cell 931-638-1309

**RESPONSIBILITY OF PERSON REQUESTING USE**

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Lauren Bivins Date 04/10/2023  
 Signature of principal [Signature] Date 4/10/23  
 Signature of Director of Schools for approval [Signature] Date 4-10-24

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11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Oak Grove Elementary  
(SCHOOL)

Area/Room of the building requested Cafeteria  
Name/Type of event to be held Cookie Decorating class (Girl Scouts)  
Date of the event 4.23.24 Time 6:00-7:30  
Organization/Person requesting use Denise Warf / Girl Scouts  
Name of insurance company Hub International Mid-South Amount of coverage 1,000,000  
Contact person for organization using building Denise Warf \*Minimum coverage of \$1,000,000 required  
Address 1008 E. Commerce St. Phone 931-637-5450 Cell \_\_\_\_\_  
Lewisburg, TN

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Denise Warf Date 4.10.24  
Signature of principal [Signature] Date 4.10.24  
Signature of Director of Schools for approval [Signature] Date 4-11-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Lewisburg Middle School  
(SCHOOL)

Area/Room of the building requested auditorium

Name/Type of event to be held MCHS-Senior Prom Walkout

Date of the event 4/27/2024 Time \_\_\_\_\_

Organization/Person requesting use Senior Prom Committee 2024

Name of insurance company N/A Amount of coverage \_\_\_\_\_  
\*Minimum coverage of \$1,000,000 required

Contact person for organization using building Melanie Sanders

Address 514 South Berkeley Circle Phone \_\_\_\_\_ Cell 931-619-1125

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Melanie Sanders Date 4-4-24

Signature of principal Charles Egn Date 4-9-24

Signature of Director of Schools for approval Facol Lovell Date 4-10-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security,



REQUEST FOR USE OF MCHS  
(SCHOOL)

Area/Room of the building requested MCHS Gym

Name/Type of event to be held Basketball Practice (Coach Henry's Son)

Date of the event Wed Nights Time 6 PM

Organization/Person requesting use AAU Basketball

Name of insurance company Chappell Insurance Amount of coverage 2,000,000  
\*Minimum coverage of \$1,000,000 required

Contact person for organization using building Ryan Henry (Deandrae Brown) Coach

Address 2707 Liberty Valley Rd Phone 931-675-0701 Cell Same

RESPONSIBILITY OF PERSON REQUESTING USE  
I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 4/29/24

Signature of principal [Signature] Date 4/29/24

Signature of Director of Schools for approval [Signature] Date 5-1-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF MARSHALL COUNTY HIGH SCHOOL  
(SCHOOL)

Area/Room of the building requested AUDITORIUM / BANDROOM

Name/Type of event to be held VACATION BIBLE SCHOOL AND FAMILY MOVIE NIGHT

Date of the event SATURDAY MAY 11TH AND JUNE 17TH, 18TH, 19TH Time 5PM - 7PM

Organization/Person requesting use DESTINY CHURCH

Name of insurance company SOUTHERN MUTUAL Amount of coverage \$1,000,000  
\*Minimum coverage of \$1,000,000

Contact person for organization using building STEVEN DAVENPORT

Address 1020 COREY DR LEWISBURG, TN 37091 Phone 615-854-9395 Cell 615-854-9399

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and re building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 5-1-24

Signature of principal [Signature] Date 5/1/24

Signature of Director of Schools for approval [Signature] Date 5-8-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Forrest School  
(SCHOOL)

Area/Room of the building requested MAIN GYM, AUX. GYM  
Name/Type of event to be held MIDDLE TN. BASKETBALL SHOWCASE TOURNEY  
Date of the event JUNE 7-9 Time 2PM FRI. - 7PM SUN  
Organization/Person requesting use GIRLS BASKETBALL - BASKETBALL BOASTERS/JOHN WILD  
Name of insurance company Bollinger Amount of coverage 3,000,000  
\*Minimum coverage of \$1,000,000 required  
Contact person for organization using building KRIS HOOPER  
Address Po Box 2593 Brentwood, TN Phone 37024-2593 Cell 615 473-1025

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use John Wild Date 4/12/24  
Signature of principal [Signature] Date 4/15/24  
Signature of Director of Schools for approval [Signature] Date 4-16-24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Forrest  
(SCHOOL)

Area/Room of the building requested Softball field

Name/Type of event to be held Softball Camp / Lessons

Date of the event June - July Time \_\_\_\_\_

Organization/Person requesting use Shelby Lightfoot

Name of insurance company American Specialty Amount of coverage 1,000,000

\*Minimum coverage of \$1,000,000 required

Contact person for organization using building Shelby Lightfoot

Address 4340 Smiley Rd Phone 931-212-0031 Cell \_\_\_\_\_

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Shelby Lightfoot Date 4/15/24

Signature of principal [Signature] Date 4/24/24

Signature of Director of Schools for approval Carol Powell Date 4-29-24

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REQUEST FOR USE OF FHS  
(SCHOOL)

Area/Room of the building requested Band Room, Main Gym  
 Name/Type of event to be held Drum Major & Leadership Camp  
 Date of the event June 26, 27, & 28 Time 8am - 4pm  
 Organization/Person requesting use Drum Major Leadership Academy in collaboration with Caleb Boone  
 Name of insurance company Great American Insurance Company Amount of coverage Insurance info attached  
 Contact person for organization using building Caleb Boone \*Minimum coverage of \$1,000,000 required  
 Address 438 Lauren Ln. Chapel Hill, TN 37034 Phone \_\_\_\_\_ Cell 931-246-0452

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Caleb Boone Date 5/2/24  
 Signature of principal \_\_\_\_\_ Date 5/3/24  
 Signature of Director of Schools for approval Jacob Lovell Date 5-13-24

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REQUEST FOR USE OF FHS  
(SCHOOL)

Area/Room of the building requested Main Gym

Name/Type of event to be held Cheer Camp

Date of the event July 27 Time 7:00-2:00

Organization/Person requesting use FHS Cheer Kendra Burkett Rhonda Armstrong

Name of insurance company \_\_\_\_\_ Amount of coverage \_\_\_\_\_

\*Minimum coverage of \$1,000,000 required

Contact person for organization using building Rhonda Armstrong

Address 1871 Gunner Lane Chapel Hill Phone \_\_\_\_\_ Cell 931-637-1584

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 4-9-2024

Signature of principal [Signature] Date 4/11/24

Signature of Director of Schools for approval [Signature] Date \_\_\_\_\_

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Lewisburg Middle School  
(SCHOOL)

Area/Room of the building requested All parts - gym, cafeteria, hallways, library, some classrooms

Name/Type of event to be held MCHS Alumni Association sponsors "A Night to Remember"

Date of the event Sept. 21, 2024 Time late afternoon to 10:00pm

Organization/Person requesting use MCHS Alumni Association - Jeanne Wiles

Name of insurance company Auto Owners Ins Co Amount of coverage 1,000,000  
Crover Collins \*Minimum coverage of \$1,000,000 required

Contact person for organization using building Jeanne Wiles

Address 1321 White Dr, Lewisburg Phone X Cell 931-993-0343

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Jeanne Wiles

Date 4/3/2024

Signature of principal [Signature]

Date 4-10-24

Signature of Director of Schools for approval [Signature]

Date 4-10-24

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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.