

Regular Board Meeting

November 13, 2023 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Recognitions	
1. Sarah Holliman - CVHS Student made 36 on English portion of ACT	Jacob Sorrells, Brent Adcox
2. Debbie Gage - Marshall Education Foundation	Jacob Sorrells, Kristen Gold
3. Public Comment	
4. Committee Reports/Schedule Committee Meetings	
5. Consent Agenda	
1. Minutes	
6. Construction Manager	Jacob Sorrells, Chris Lowe
7. Renew Chapel Hill Lions Club Athletic Field Lease Agreement	Jacob Sorrells, Chris Lowe
8. Policy 4.301 Interscholastic Athletics	Jacob Sorrells, Andy Woodard
9. 2024-2025 School Year Calendar	Jacob Sorrells
10. Federal Budget Revisions	Jacob Sorrells, Chris Lowe
1. HQIM Literacy Implementation Grant 2023-2024 Rev. #1	
2. Title I 24.01 Budget Rev. #2	
3. Title III 24.01 Budget Rev. #2	
11. New position at FHS	Jacob Sorrells, Chris Lowe
12. Resolution	Jacob Sorrells, Chris Lowe
13. Bleachers for MCHS gym	Jacob Sorrells, Chris Lowe, Dwayne Robinson
14. Trane HVAC Control Software	Jacob Sorrells, Chris Lowe, Dwayne Robinson
15. Maintenance Truck	Jacob Sorrells, Chris Lowe, Dwayne Robinson
16. FHS Softball Building Requests	Jacob Sorrells, Chris Lowe, Dwayne Robinson
17. Request for Reconsideration of Library Materials	Jacob Sorrells, Robby Reasonover, Tammy Lewis
18. New Business	
19. Director's Report	Jacob Sorrells
20. Adjourn	Julie Keny Cathey
21. FYI	
1. Approved Fundraisers	
2. Free and Reduced	
3. Monthly Financial Reports	
4. Travel Requests	

5. Use of Facility

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 11/09/20
		Rescinds: 1.403	Issued: 11/10/11

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members of the public who wish to speak.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Appeals to and Appearances Before the Board	Descriptor Code: 1.404	Issued Date: 07/10/23
		Rescinds: 1.404	Issued: 10/08/12

1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the
3 Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints
4 or concerns which have not advanced through the proper administrative procedure from the point of
5 origin.

6 If all administrative channels have been pursued and there is still a desire to appeal to the Board, the
7 matter shall be referred in writing and the Board shall determine whether to hear the appeal.

8 APPEARING BEFORE THE BOARD

9 The executive committee may place individuals on the agenda. Other individuals desiring to appear
10 before the Board must submit a written request with descriptive materials to the office of the director of
11 schools seven (7) business days before the meeting. If the request is approved by the Executive
12 Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized
13 at the meeting and given three minutes to speak. The public may address the board about any concerns
14 except personnel matters, which are the responsibility of the director of schools.

15 The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice
16 impractical or impossible.

17 Delegations must select only one individual to speak on their behalf unless otherwise determined by the
18 Board.

19 Guidelines for individuals who address the Board:

- 20 1. Those requesting to speak to the Board must have documented evidence that they have followed
21 the chain of command in addressing this issue.
 - 22 2. Each person speaking shall state his/her name, address, and subject of remarks.
 - 23 3. Individuals speaking to the Board will address their remarks to the chair.
 - 24 4. Individuals may address the Board only on items that the Board can take action on.
 - 25 5. No response is necessary by the Board or any board member.
 - 26 6. If appropriate, the Board or the director of schools will respond at a later date.
 - 27 7. Time is not transferable to another individual.
 - 28 8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly
29 meeting process will result in the individual or group being asked to leave the meeting.
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1 Individuals desiring additional information about any item on the agenda shall direct such inquiries to
 2 the office of the director of schools.

3 Public Comment Period ²

4 There shall be a public comment period for each meeting with actionable items on the agenda, with the
 5 exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda.
 6 The total public comment period shall be for no more than ten (10) minutes. If an individual wishes to
 7 address the Board during the public comment period, he/she must contact the director the Wednesday
 8 prior to the school board meeting. If Wednesday is a holiday, then sign-ups will be Thursday prior to
 9 the meeting. Each speaker shall be given no more than two (2) minutes. Delegations shall select only
 10 one (1) individual to speak on their behalf unless otherwise determined by the Board.

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Legal References:

- 1. TCA 39-17-306
- 2. Public Acts of 2023, Chapter No. 300

Cross References:

- School Board Meetings 1.400
- Public Hearings 1.401
- Agendas 1.403
- Discrimination/Harassment of Employees 5.500
- Complaints and Grievances 5.501
- Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304
- Student Concerns 6.305

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Board Committees	Descriptor Code: 1.300	Issued Date: 10/12/99
		Rescinds: BBC	Issued: 08/13/93

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of the
3 Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the work
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.²
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33 _____
34 Legal References:
35 1. TCA 49-2-205(2)
36 2. TCA 8-44-102(b)

33 _____
34 Cross References:
35 School Board Meetings 1.400
36 Public Hearings 1.401

Committees for 2023-2024

September 18, 2023

Executive Committee

Julie Keny Cathey, Chairman of the Board
Jacob Sorrells, Director of Schools

Policy

*Andy Woodard

*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold

*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

William Bell

Patty Hill

Acquisition/Maintenance/Transportation

*Harvey Jones

John Daniel Allen

Andy Woodard

Safety Committee

*John Daniel Allen & Julie Keny Cathey

*(The entire board will make up
the safety committee)*

Five-Year Strategic Plan

*Kristen Gold

*(The entire board will make up
the five-year strategic plan committee)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 11/09/20
		Rescinds: 1.403	Issued: 11/10/11

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Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Minutes	Descriptor Code: 1.406	Issued Date: 08/12/19
		Rescinds: 1.406	Issued: 10/12/99

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of
2 the Board.¹ The draft of the minutes of the previous meeting shall be sent to all board members with the
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed
4 by the chair and director of schools.² The minutes shall become permanent records of the Board and
5 shall be made available to interested citizens and the news media upon request.^{2,3} A copy shall be
6 provided to all board members, the president of the local education association, and to each of the schools
7 no more than thirty (30) days after the approval by the Board.⁴

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,
10 and the approval of the minutes of the preceding meeting;²
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with
12 the names of the members making and seconding the motions, and a record of the members
13 voting “aye” and “nay” in the event of a roll call vote;²
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding
16 those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,
Chapter No. 248

Cross References:

Duties of Officers 1.201

October 16, 2023

The Marshall County Board of Education met in regular session on Monday, October 16, 2023, at 6:00 p.m., in the Board Conference Room at Jones School.

Dr. Bell added Library Materials to new business.

Members present were John Daniel Allen, William Bell, Julie Keny Cathey, Kristen Gold, Patty Hill, Susan Hunter, Harvey Jones, Heidi McElhaney and Andy Woodard.

Pledge/Prayer

Ms. Hunter made a motion, with a second by Ms. McElhaney to approve the agenda. The motion passed 9-0.

Director Sorrells and HR Supervisor Jennie Carroll recognized the retirees from the previous year.

There was no public comment.

The board will meet at 8:00 on October 21, 2023 to tour some of the schools.

The board retreat is October 23, 2023 at 5:00 p.m. at the central office.

Presented under Consent Agenda: 2023 LEA Compliance Report; the October 16, 2023, minutes and the Technology Salvage list. Mr. Jones made a motion, with a second by Ms. Gold, to approve the consent agenda. The motion passed 9-0.

The rules were suspended during the bus bid to allow Transportation Supervisor Jeremy Austin to answer questions. After discussion, Mr. Jones made a motion, with a second by Mr. Allen to accept the low bid of Mid-South Bus Center (sole bidder). The motion passed 9-0.

Ms. Hunter made a motion, with a second by Mr. Jones to approve to approve the following resolutions: General Purpose Fund 141, Food Service Fund 143 and Fund 177. The motion passed 9-0.

Mr. Woodard made a motion, with a second by Ms. Hill, to approve the TISA Accountability Report. The motion passed 9-0.

Under new business Dr. Bell made a motion, with a second by Mr. Jones for the school libraries to audit their books. The motion passed 9-0.

During the Director's Report: The rules were suspended for Transportation Supervisor Jeremy Austin to speak. After discussion, Ms. Hunter made a motion, with a second by Mr. Jones to approve adding an additional special education bus aide. The motion passed 9-0.

Continuing Director's Report, the board appointed Julie Keny Cathey as the TSBA Legislative Representative.

The meeting adjourned at 6:30 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

LEASE AGREEMENT

THIS AGREEMENT is hereby made and entered into on this the 13th day of November, 2023, by and between The Chapel Hill Community Recreation Association, a Tennessee Non-Profit Corporation, hereinafter called "Lessor," and The Marshall County Board of Education hereinafter called "Lessee" at Lewisburg, Tennessee.

WITNESSETH:

Lessor, for and in consideration of the covenants, agreements and conditions herein contained, does hereby agree unto Lessee, for the term of one (1) year from the date herein and renewable annually upon the agreement of the parties the athletic fields, other real properties and the lighting situated at the Forrest High School on Spring Creek Street, Chapel Hill, TN 37034 in Marshall County, Tennessee, together with all appurtenances thereon, hereinafter called the "Subject Property," which said real property is more fully described on Exhibit A attached hereto and incorporated herein by this reference. The covenants, terms and conditions of this Agreement are as follows:

1. The Consideration for this lease shall be the right of the Lessor to continue to have the use of the said Forrest School facilities, including but not limited to the field house for any and all Lions Club events. The use of the premises and the providing of liability and casualty insurance for the remaining real and personal property of the Lessor shall be deemed consideration for Lessor's granting Lessee the right of use in the real property. Chapel Hill Community Recreation Association shall obtain event insurance for any and all events held on the premises.
2. Lessee shall pay to the Lessor the sum of \$2,500.00 annually, beginning with the date of this instrument as rental for the use of the sports fields, lighting and other property of the Lessor.
3. Quiet Enjoyment. Lessor covenants that upon the conveyance and performance of the covenants herein contained, Lessee shall peacefully and quietly have, hold and enjoy the Premises.
4. Condition of Premises. Lessee stipulates that it has examined the Premises, including the grounds and all buildings and improvements, and that they are, at the time of this Agreement acceptable to the Lessee.
5. Without the prior written consent of Lessor, Lessee shall not convey said premises or grant any concession or license to use the Premises, or any part thereof. A consent by Lessor to one assignment, subletting, concession, or license shall not be deemed to be a consent to any subsequent assignment, subletting, concession or license.
6. Lessors shall be responsible for arranging for and paying for all utility services required on the Premises.
7. If the Premises, or any part thereof, shall be damaged or destroyed by fire, tornado, or other casualty not due to Lessee's negligence or willful act or that of any of its employees, agents, or visitors, then Lessee shall give immediate notice of said casualty to Lessor.
8. Lessor does not warrant the condition of the Premises in any respect, and shall not be liable for any injury to the person or property of Lessee, its servants, agents, or those claiming under any of them, or for injuries to any other person or property on the Premises arising out of defects in the

premises. Lessee agrees to hold Lessor harmless against any claims for damages to person or property arising out of injuries to person or property upon the Premises.

9. The covenants and conditions herein contained shall apply to and bind the legal representatives, and assigns of the parties hereto, and all covenants are to be construed as conditions of this Agreement.
10. The terms and provisions hereof are severable such that if any term or provision is declared or found to be invalid or unenforceable, such invalidity or unenforceability shall not affect the remaining terms and provisions of this Lease. Any such invalid or unenforceable term or provision shall automatically be amended and interpreted in such a manner so as to make it valid and enforceable, but keeping it as close to its original meaning as possible.
11. Taxes for all real property and assessments on the Premises shall be the responsibility of the Lessee, and for providing liability and casualty insurance on said Premises.
12. Except for any notice required under applicable law to be given in another manner, any notice to Lessor provided for in this Agreement shall be given by mailing such notice by certified United States mail, return receipt requested, postage prepaid, to Lessor at the following address: P. O. Box 98, Chapel Hill, Tennessee 37034. Any notice to Lessee provided for in this instrument shall be given by mailing such notice in like manner to the Lessee at the following address: 700 Jones Circle, Lewisburg, TN 37091. Either party may change his [her] mailing address by giving the other party written notice of the change.
13. The entire contract between the parties with respect to the Premises is contained in this Agreement. Except as specifically provided otherwise herein, this Agreement may be amended only by a written instrument signed by both Lessor and Lessee.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and date first above written.

LESSOR:

Date

LESSEE:

Date

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Interscholastic Athletics	Descriptor Code: 4.301	Issued Date: 11/13/23
		Rescinds: 4.301	Issued: 05/09/22

1 No person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, be
2 treated differently from another person, or otherwise be discriminated against in any athletic program of
3 the school. Equal athletic opportunity shall be provided for members of both sexes.¹ Student athletes
4 shall only be allowed to participate in athletic activities or events that align with the student's sex
5 indicated on his/her original birth certificate.⁷ The Director of Schools/designee shall require the
6 parent/guardian to provide the student's original birth certificate prior to participation in any
7 interscholastic athletics. If the original birth certificate is not available or does not indicate the student's
8 sex at the time of birth, the parent/guardian shall provide medical documentation showing evidence of
9 the student's sex at birth.

10 Interscholastic athletics shall be administered as a part of the regular school program and shall be the
11 principal's responsibility. Principals shall ensure that school regulations regarding participation in a sport
12 are reasonable. Athletic schedules shall be filed in each school principal's office. The principal or his/her
13 designee must accompany an athletic team on trips. Transportation of teams to athletic games is approved
14 by the Board, provided the team's school reimburses the Board for mileage.

15 Bylaws of the Tennessee Secondary School Athletic Association shall regulate the operation and control
16 of athletics.² The Director of Schools shall develop a code of conduct for all coaches to follow in order
17 to ensure the health and safety of athletes.⁸

18 **INSURANCE & PHYSICAL EXAMINATIONS**

19 In the event that the school's insurance provider does not extend coverage to an athlete, that athlete must
20 provide proof of independently secured catastrophic coverage and liability coverage, with the school
21 system as a named insured, of not less than the limits set forth in TCA § 29-20-403.

22 There shall be a complete annual physical examination of every student prior to his/her participation in
23 interscholastic athletics.³ Cost of the examination shall be borne by the parent or guardian of the student.
24 These records shall be on file in the principal's office. It shall be the responsibility of the parent(s) or
25 guardian(s) to provide health and hospitalization insurance for all students participating in interscholastic
26 athletics.

27 **SCHEDULING CONFLICTS**

28 No principal or teacher of any school under the control of the Board shall dismiss his/her school or any
29 group of students for the purpose of attending the practice of any interscholastic sport during the school
30 day without written permission from the Board. This does not prevent the inclusion of regular physical
31 training lessons in the daily school program.⁴

1 Students shall not be required to attend a school athletic event, or event related to participation on a
2 school athletic team, if the event is on an official school holiday, observed day of worship, or religious
3 holiday. The student's parent or legal guardian shall notify the coach in writing three (3) full school days
4 prior to the event.⁶

5 A homeschooled student may participate in interscholastic athletics at the public school to which the
6 student would be assigned provided the student meets the academic, conduct, and health standards
7 required of other participants. The student must register with the LEA for homeschool and must file the
8 student's intent to participate in athletics before the first official practice date in the sport.

9 Students shall not be disqualified from participation on a school athletic team solely on the basis of
10 participation in another sport except where the season overlaps by more than two weeks.

11 **SEVERE WEATHER⁸**

12 Severe weather is any type of weather that could impede the safety of any athlete by compromising the
13 playing conditions of the interscholastic sport. Severe weather includes, but is not limited to, thunder,
14 lightning, and extreme temperatures. When severe weather is forecasted, suspension of play shall be
15 discussed with all players, coaches, and officials, if applicable.

16 All coaches who oversee or participate in outdoor training, practice, or competition shall annually
17 complete a heat illness prevention course approved by the Tennessee Department of Health as well as
18 receive training on activity modifications based on environmental conditions.

19 **PROHIBITION AGAINST HAZING**

20 Coaches, employees, and volunteers of the school district shall not encourage, permit, condone, or
21 tolerate hazing activities.⁵

22 **PERSONAL CONDUCT AT SPORTING EVENTS**

23 **Good sportsmanship and appropriate personal conduct are expected from all student athletes, coaches,
24 and spectators.**

25 **In the event any student of Marshall County Schools behaves in a manner that violates the Code of
26 Acceptable Behavior, the school administration will impose appropriate discipline.**

27 **Additionally, if any spectator, whether student or adult, behaves in a manner that results in
28 TMSAA/TSSAA imposing a fine on the school for unruly behavior, then any such person will be barred,
29 for a minimum of two weeks, from attending any extracurricular activities of the Marshall County
30 Schools and will be required to reimburse the board the amount of the fine. Failure to reimburse the
31 board will result in a continued suspension from any and all Marshall County Schools extracurricular
32 activities for the remainder of the school year or until such fine has been reimbursed to the Board.**

33 **A second offense will result in a one calendar year suspension from any and all Marshall County Schools
34 extracurricular activities.**

Legal References:

1. Title IX, Education Amendment of 1972, 20 U.S.C. §1681, et seq.; 34 CFR §106.41
2. TRR/MS 0520-1-2-.08(1)
3. TRR/MS 0520-1-3-.08(2)(b)
4. TCA 49-6-1002
5. TCA 49-2-120
6. Public Acts of 2017, Chapter No. 260
7. Public Acts of 2021, Chapter No. 40
8. Public Acts of 2021, Chapter No. 272

Cross Reference:

Attendance 6.200
Student Insurance Program 3.601

Marshall County Schools 2024-2025

School Year Calendar



Approved by Board:

July 24						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
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August 24						
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September 24						
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October 24						
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November 24						
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December 24						
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January 25						
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February 25						
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March 25						
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April 25						
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May 25						
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June 25						
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15	16	17	18	19	20	21
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Calendar B

July 23: New Teacher Orientation
July 24: New Teacher Orientation
July 25: Admin Day
July 26: Opening Day
July 29: In-Service
July 30: In-Service
July 31: Admin Day
August 1: Abbreviated Day
August 2: First Full Day
September 2: Labor Day
September 9: Secondary PTC 3-6
October: 14-18 Fall Break
November 4-8: Elementary PTC 3-8 (School choice on date)
November 5: PD Day (Federal Election)
November: 25-29 Thanksgiving Break
December 17: MCHS December Graduation
December 19: FHS December Graduation
December 20: Abbreviated Day
December 23-Jan 3: Christmas Break
January 6: PD Day
January 7: Students back to school
January 20: Martin Luther King Jr Day
February 10: Secondary PTC 3-6
February 17: Presidents' Day
March 24-28: Spring Break
April 18: Good Friday
May 15: CVHS Graduation
May 16: MCHS/FHS Graduation
May 20: Abbreviated Day
May 21: Admin Day
May 22: Admin Day

Account Number/Line Item Number	Regular Instruction Program	HQIM Implementation	Increase	Decrease	Total
71100	Line item Description	Current			
71100/195	Certified Substitute Teachers	\$0.00	\$500.00		\$500.00
71100/198	Non-certified Substitute Teachers	\$0.00	\$9,500.00		\$9,500.00
71100/429	Instructional Materials & Supplies	\$8,000.00	\$31,500.00		\$39,500.00
71100	Subtotal REGULAR INSTRUCTIONAL Program	\$8,000.00	\$41,500.00	\$0.00	\$49,500.00

Account Number/Line Item Number	Support Services/Regular Instruction Program	HQIM Implementation	Increase	Decrease	Total
72210	Line item Description	Current			
72210/399	other contracted services	\$73,000.00			\$73,000.00
72210/524	in service/ staff development	\$2,000.00	\$1,000.00		\$3,000.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$75,000.00	\$1,000.00	\$0.00	\$76,000.00

Total Appropriations for HQIM Literacy Implementation		\$83,000.00	\$42,500.00	\$0.00	\$125,500.00
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HQIM Literacy Implementation Networks Grant

Justifications Revision #1

Increase

71100 195 Certified Substitute Teachers- to pay substitutes for teachers participating in HQIM activities.

71100 198 Non-certified Substitute Teachers- to pay substitutes for teachers participating in HQIM activities.

71100 429 Instructional Supplies & Materials- to pay for high quality instructional materials and supplies, English learner supports, and early learning supports.

72210 524 In Service/Staff Development- travel expenses related to grant.

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				\$0.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants (9)	\$166,500.00			\$166,500.00
71100/186	Longevity				\$0.00
71100/189	Other Salaries & Wages (8.5)	\$590,600.00			\$590,600.00
71100/195	Certified Sub teachers	\$1,000.00		\$200.00	\$800.00
71100/198	non Certified teachers	\$1,000.00	\$200.00		\$1,200.00
71100/201	Social Security	\$44,700.00			\$44,700.00
71100/204	State Retirement	\$59,800.00		\$4,000.00	\$55,800.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$144,874.53			\$144,874.53
71100/208	Dental Insurance	\$692.00			\$692.00
71100/210	Unemployment Comp.	\$1,630.00			\$1,630.00
71100/212	Employer Medicare	\$13,700.00			\$13,700.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts with other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$121,022.54	\$70,977.46		\$192,000.00
71100/449	textbooks				\$0.00
71100/499	other materials & supplies	\$71,022.54		\$44,522.54	\$26,500.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment	\$50,000.00		\$26,454.92	\$23,545.08
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$1,266,541.61	\$71,177.46	\$75,177.46	\$1,262,541.61

Account Number/Line Item Number	Support Services/Other Student Support	Title 1-A Current	Increase	Decrease	Total
72130	Line item Description				
72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/309	Contracts w/ government agencies				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges (P.I.)	\$12,855.93			\$12,855.93
72130/790	other equipment				\$0.00
72130	Subtotal OTHER STUDENT SUPPORT	\$12,855.93	\$0.00	\$0.00	\$12,855.93

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$1,000.00	\$4,000.00		\$5,000.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$1,000.00	\$4,000.00	\$0.00	\$5,000.00

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title 1-A	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$1,280,397.54	\$75,177.46	\$75,177.46	\$1,280,397.54

Title I Revision #2

Justifications

Increase

71100 198 Non-Certified Substitute Teachers- adding funds to reimburse for subs while teachers attend in-service/staff development.

71100 429 Instructional Materials & Supplies- adding funds to purchase instructional materials and supplies as requested in Title I school small budgets.

72210 524 In-service/Staff development- adding funds to pay registration costs and incurred expenses for personnel to attend in-service/staff development.

Decrease

71100 195 Certified Substitute Teachers- moving funds to non-certified substitute teachers' line.

71100 204 Retirement- moving funds to in-service/staff development line.

71100 499 Other Materials & Supplies- moving funds to instructional materials and supplies as requested in Title I school small budgets.

71100 722 Regular Instruction Equipment- moving funds to instructional materials and supplies as requested in Title I school small budgets.

Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				\$0.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants (1.0)	\$12,000.00			\$12,000.00
71100/186	Longevity				\$0.00
71100/189	Other Salaries & Wages				\$0.00
71100/195	Certified Sub teachers				\$0.00
71100/198	non Certified teachers				\$0.00
71100/201	Social Security	\$850.00			\$850.00
71100/204	State Retirement	\$1,000.00			\$1,000.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$4,000.00			\$4,000.00
71100/208	Dental Insurance	\$25.00			\$25.00
71100/210	Unemployment Comp.	\$100.00			\$100.00
71100/212	Employer Medicare	\$300.00			\$300.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts w/ other school systems				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$6,033.05	\$1,683.75		\$7,716.80
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment				\$0.00
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$24,308.05	\$1,683.75	\$0.00	\$25,991.80
Account Number/Line Item Number	Support Services/Other Student Support	Title III	Increase	Decrease	Total
72130	Line item Description	Current			

72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges (parent involvement)	\$1,800.00		\$251.00	\$1,549.00
72130/790	other equipment				\$0.00
72130	Subtotal OTHER STUDENT SUPPORT	\$1,800.00	\$0.00	\$251.00	\$1,549.00
Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/127	Career Ladder Extended Contracts				\$0.00

72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$1,432.75		\$1,432.75	\$0.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$1,432.75	\$0.00	\$1,432.75	\$0.00
Account					
Number/Line Item					
Number	Other uses/ Transfers out & Indirect Cost	Title III	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$27,540.80	\$1,683.75	\$1,683.75	\$27,540.80

Title III Revision #2

Justifications

Increase

71100 429 Instructional Materials & Supplies- adding funds to purchase supplemental instructional supplies for EL students.

Decrease

72130 599 Other Charges- moving parent involvement funds to instructional materials and supplies line.

72210 524 In-service/Staff Development- moving all funds in this line to instructional materials and supplies.

**RESOLUTION NO. 23-11-
BUDGET AMENDMENT
GENERAL PURPOSE SCHOOL FUND 141**

WHEREAS, \$52,811.46 in funding received from the State Special Education Pre-K grant; these funds will be used to purchase new playground equipment for special education pre-k children, and

WHEREAS, \$328,456.00 in funding received from the COPS grant; these funds will be used to purchase security cameras for various schools, and

WHEREAS, \$139,414.96 in funding received from insurance claims; these funds will be used to purchase new bleachers and new HVAC units that sustained storm damage, and

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	DEBIT	CREDIT
46515	Early Childhood Education		\$ 52,811.46
71200-499	Special Education Program - Other Materials & Supplies	\$ 2,811.46	
71200-725	Special Education Program - Special Education Equipment	\$ 50,000.00	
47710	Public Safety Partnership and Community Policing - COPS		\$ 328,456.00
72130-790	Other Student Support - Equipment	\$ 328,456.00	
49700	Insurance Recovery		\$ 139,414.96
76100-799	Capital Outlay - Other	\$ 139,414.96	

APPROVED THIS 27TH DAY OF November, 2023

COUNTY MAYOR

MARSHALL COUNTY CLERK



Department of Justice (DOJ)

Office of Community Oriented Policing Services (COPS Office)

Washington, D.C. 20531

Name and Address of Recipient:	MARSHALL COUNTY BOARD OF EDUCATION 700 JONES CIR		
City, State and Zip:	LEWISBURG, TN 37091		
Recipient UEI:	Q7N4KDC39CF6		
Project Title: COPS SVPP - Security Cameras Project	Award Number: 15JCOPS-23-GG-04803-SCAX		
Solicitation Title: FY23 COPS School Violence Prevention Program			
Federal Award Amount: \$328,456.00	Federal Award Date: 11/2/23		
Awarding Agency:	Office of Community Oriented Policing Services		
Funding Instrument Type:	Grant		
Opportunity Category: D			
Assistance Listing: 16.710 - Public Safety Partnership and Community Policing Grants			
Project Period Start Date: 10/1/23	Project Period End Date: 9/30/26		
Budget Period Start Date: 10/1/23	Budget Period End Date: 9/30/26		
Project Description:			
The Marhsall County Board of Education Safety Measure Enhancement Project			
<p>The Marhsall County Board of Education is comprised of the following school facilities: Chapel Hill Elementary School, Cornersville Elementary School, Oak Grove Elementary School, Marhsall Elementary School, Westhills Elementary School, Delk-Henson Intermediate School, Lewisburg Middle School, Forrest High School, Cornersville High School, and Marshall County High School. The partner for this project include the Marshall County Sheriff's Department. These schools are located in Marshall County, Tennessee which is approximately 60 miles outside of Nashville, Tennessee. There are 5,500 students that would be directly impacted if this grant application were to be awarded. The intent of this grant application is to purchase additional video camera surveillance to enhance existing security measures, and by doing so the following goals and objectives will be achieved:</p> <ul style="list-style-type: none"> ▾ Advertise the acceptance of bids for the purchase of video camera surveillance. ▾ Accept the best bid, as designated in the school policy, and purchase equipment. ▾ Determine if policy will need to be revised based on new camera surveillance and update if necessary. ▾ Train essential school personnel and School Resource Officers on the new video camera surveillance system that is installed. 			

- Ensure the new video system is paired with the existing system for seamless integration of equipment.
- Enhance school safety measures through preventative means thereby creating a positive school learning environment for students and school personnel.
- Develop an environment that allows students and school personnel to feel safe and allow continual open dialogue of ongoing security issues.

Award Letter

November 2, 2023

Dear CHRISTOPHER LOWE,

On behalf of Attorney General Merrick B. Garland, it is my pleasure to inform you the Office of Community Oriented Policing Services (the COPS Office) has approved the application submitted by MARSHALL COUNTY BOARD OF EDUCATION for an award under the funding opportunity entitled 2023 FY23 COPS School Violence Prevention Program. The approved award amount is \$328,456.

Review the Award Instrument below carefully and familiarize yourself with all conditions and requirements before accepting your award. The Award Instrument includes the Award Offer (Award Information, Project Information, Financial Information, and Award Conditions) and Award Acceptance. For COPS Office and OVW funding the Award Offer also includes any Other Award Documents.

Please note that award requirements include not only the conditions and limitations set forth in the Award Offer, but also compliance with assurances and certifications that relate to conduct during the period of performance for the award. These requirements encompass financial, administrative, and programmatic matters, as well as other important matters (e.g., specific restrictions on use of funds). Therefore, all key staff should receive the award conditions, the assurances and certifications, and the application as approved by the COPS Office, so that they understand the award requirements. Information on all pertinent award requirements also must be provided to any subrecipient of the award.

Should you accept the award and then fail to comply with an award requirement, DOJ will pursue appropriate remedies for non-compliance, which may include termination of the award and/or a requirement to repay award funds.

Prior to accepting the award, your Entity Administrator must assign a Financial Manager, Grant Award Administrator, and Authorized Representative(s) in the Justice Grants System (JustGrants). The Entity Administrator will need to ensure the assigned Authorized Representative(s) is current and has the legal authority to accept awards and bind the entity to the award terms and conditions. To accept the award, the Authorized Representative(s) must accept all parts of the Award Offer in the Justice Grants System (JustGrants), including by executing the required declaration and certification, within 45 days from the award date.

To access your funds, you will need to enroll in the Automated Standard Application for Payments (ASAP) system, if you haven't already completed the enrollment process in ASAP. The Entity Administrator should have already received an email from ASAP to initiate this process.

Congratulations, and we look forward to working with you.

HUGH CLEMENTS

COPS Director

Office for Civil Rights Notice for All Recipients

The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice (DOJ) has been delegated the responsibility for ensuring that recipients of federal financial assistance from the OJP, the Office of Community Oriented Policing Services (COPS), and the Office on Violence Against Women (OVW) are not engaged in discrimination prohibited by law. Several federal civil rights laws, such as Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973, require recipients of federal financial assistance to give assurances that they will comply with those laws. Taken together, these civil rights laws prohibit recipients of federal financial assistance from DOJ from discriminating in services and employment because of race, color, national origin, religion, disability, sex, and, for grants authorized under the Violence Against Women Act, sexual orientation and gender identity. Recipients are also prohibited from discriminating in services because of age. For a complete review of these civil rights laws and nondiscrimination requirements, in connection with DOJ awards, see <https://ojp.gov/funding/Explore/LegalOverview/CivilRightsRequirements.htm>.

Under the delegation of authority, the OCR investigates allegations of discrimination against recipients from individuals, entities, or groups. In addition, the OCR conducts limited compliance reviews and audits based on regulatory criteria.

These reviews and audits permit the OCR to evaluate whether recipients of financial assistance from the Department are providing services in a nondiscriminatory manner to their service population or have employment practices that meet equal-opportunity standards.

If you are a recipient of grant awards under the Omnibus Crime Control and Safe Streets Act or the Juvenile Justice and Delinquency Prevention Act and your agency is part of a criminal justice system, there are two additional obligations that may apply in connection with the awards: (1) complying with the regulation relating to Equal Employment Opportunity Programs (EEOs); and (2) submitting findings of discrimination to OCR. For additional information regarding the EEO requirement, see 28 CFR Part 42, subpart E, and for additional information regarding requirements when there is an adverse finding, see 28 C.F.R. §§ 42.204(c), .205(c)(5).

The OCR is available to help you and your organization meet the civil rights requirements that are associated with DOJ grant funding. If you would like the OCR to assist you in fulfilling your organization's civil rights or nondiscrimination responsibilities as a recipient of federal financial assistance, please do not hesitate to contact the OCR at askOCR@ojp.usdoj.gov.

Award Information

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

Recipient Information

Recipient Name

UEI

Q7N4KDC39CF6

ORI Number

Street 1

700 JONES CIR

Street 2

City

LEWISBURG

State/U.S. Territory

Tennessee

Zip/Postal Code

37091

Country

United States

County/Parish

Province

Award Details

Federal Award Date

11/2/23

Award Type

Initial

Award Number

15JCOPS-23-GG-04803-SCAX

Supplement Number

00

Federal Award Amount

\$328,456.00

Funding Instrument Type

Grant

Assistance Listing Number	Assistance Listings Program Title
16.710	Public Safety Partnership and Community Policing Grants

Statutory Authority

Students, Teachers, and Officers Preventing (STOP) School Violence Act of 2018, 34 U.S.C. § 10551 et seq

[]
 I have read and understand the information presented in this section of the Federal Award Instrument.

Project Information

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

Solicitation Title	Awarding Agency
2023 FY23 COPS School Violence Prevention Program	COPS

Application Number
 GRANT13868935

Grant Manager Name
 LYNETTE CHAMBLISS
Phone Number
[202-598-3402](tel:202-598-3402)
E-mail Address
 LYNETTE.CHAMBLISS@USDOJ.GOV

Project Title
 COPS SVPP - Security Cameras Project

Performance Period Start Date	Performance Period End Date
10/01/2023	09/30/2026

Budget Period Start Date	Budget Period End Date
10/01/2023	09/30/2026

Project Description

The Marhsall County Board of Education Safety Measure Enhancement Project

The Marhsall County Board of Education is comprised of the following school facilities: Chapel Hill Elementary School, Cornersville Elementary School, Oak Grove Elementary School, Marhsall Elementary School, Westhills Elementary School, Delk-Henson Intermediate School, Lewisburg Middle School, Forrest High School, Cornersville High School, and Marshall County High School. The partner

for this project include the Marshall County Sheriff's Department. These schools are located in Marshall County, Tennessee which is approximately 60 miles outside of Nashville, Tennessee. There are 5,500 students that would be directly impacted if this grant application were to be awarded. The intent of this grant application is to purchase additional video camera surveillance to enhance existing security measures, and by doing so the following goals and objectives will be achieved:

- Advertise the acceptance of bids for the purchase of video camera surveillance.
- Accept the best bid, as designated in the school policy, and purchase equipment.
- Determine if policy will need to be revised based on new camera surveillance and update if necessary.
- Train essential school personnel and School Resource Officers on the new video camera surveillance system that is installed.
- Ensure the new video system is paired with the existing system for seamless integration of equipment.
- Enhance school safety measures through preventative means thereby creating a positive school learning environment for students and school personnel.
- Develop an environment that allows students and school personnel to feel safe and allow continual open dialogue of ongoing security issues.

[]
I have read and understand the information presented in this section of the Federal Award Instrument.

Financial Information

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

A financial analysis of budgeted costs has been completed. All costs listed in the approved budget below were programmatically approved based on the final proposed detailed budget and budget narratives submitted by your agency to the COPS Office. Any adjustments or edits to the proposed budget are explained below.

Budget Clearance Date: 8/30/23 4:34 PM

Comments
 No items

Budget Category	Proposed Change Budget	Approved Budget	Percentages
Sworn Officer Positions:		\$0	
Civilian or Non-Sworn Personnel:		\$0	
Travel:		\$0	
Equipment:		\$301,715	
Supplies:		\$42,826	

SubAwards:	\$0	
Procurement Contracts:	\$0	
Other Costs:	\$93,400	
Total Direct Costs:	\$437,941	
Indirect Costs:	\$0	
Total Project Costs:	\$437,941	
Federal Funds:	\$328,456	75.00%
Match Amount:	\$109,485	25.00%
Program Income:	\$0	0.00%

Budget Category

Sworn Officer

Civilian Personnel

Travel

Equipment

Supplies

SubAwards

Procurement Contracts

Other Costs

Indirect Costs

[]

I have read and understand the information presented in this section of the Federal Award Instrument.

Award Conditions

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

Reporting Subawards and Executive Compensation

The recipient agrees to comply with the following requirements of 2 C.F.R. Part 170, Appendix A to Part 170 – Award Term:

I. Reporting Subawards and Executive Compensation

a. Reporting of first-tier subawards.

Applicability. Unless you are exempt as provided in paragraph d. of this award term, you must report each action that equals or exceeds \$30,000 in Federal funds for a subaward to a non-Federal entity or Federal agency (see definitions in paragraph e. of this award term).

2. Where and when to report.

i. The non-Federal entity or Federal agency must report each obligating action described in paragraph a.1. of this award term to <http://www.fsrs.gov>.

ii. For subaward information, report no later than the end of the month following the month in which the obligation was made. (For example, if the obligation was made on November 7, 2010, the obligation must be reported by no later than December 31, 2010.)

3. What to report. You must report the information about each obligating action that the submission instructions posted at <http://www.fsrs.gov> specify.

b. Reporting total compensation of recipient executives for non-Federal entities.

1. Applicability and what to report. You must report total compensation for each of your five most highly compensated executives for the preceding completed fiscal year, if—

i. The total Federal funding authorized to date under this Federal award equals or exceeds \$30,000 as defined in 2 CFR 170.320;

ii. in the preceding fiscal year, you received—

(A) 80 percent or more of your annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards), and

(B) \$25,000,000 or more in annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and,

iii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at <http://www.sec.gov/answers/excomp.htm>.)

2. Where and when to report. You must report executive total compensation described in paragraph b.1. of this award term:

i. As part of your registration profile at <https://www.sam.gov>.

ii. By the end of the month following the month in which this award is made, and annually thereafter.

c. Reporting of Total Compensation of Subrecipient Executives.

1. Applicability and what to report. Unless you are exempt as provided in paragraph d. of this award term, for each first-tier non-Federal entity subrecipient under this award, you shall report the names and total compensation of each of the subrecipient's five most highly compensated executives for the subrecipient's preceding completed fiscal year, if—

i. in the subrecipient's preceding fiscal year, the subrecipient received—

(A) 80 percent or more of its annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards) and,

(B) \$25,000,000 or more in annual gross revenues from Federal procurement contracts (and subcontracts), and Federal financial assistance subject to the Transparency Act (and subawards); and

ii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at <http://www.sec.gov/answers/execomp.htm>.)

2. Where and when to report. You must report subrecipient executive total compensation described in paragraph c.1. of this award term:

i. To the recipient.

ii. By the end of the month following the month during which you make the subaward. For example, if a subaward is obligated on any date during the month of October of a given year (i.e., between October 1 and 31), you must report any required compensation information of the subrecipient by November 30 of that year.

d. Exemptions.

If, in the previous tax year, you had gross income, from all sources, under \$300,000, you are exempt from the requirements to report:

i. Subawards, and

ii. The total compensation of the five most highly compensated executives of any subrecipient.

e. Definitions. For purposes of this award term:

1. Federal Agency means a Federal agency as defined at 5 U.S.C. 551(1) and further clarified by 5 U.S.C. 552(f).

2. Non-Federal entity means all of the following, as defined in 2 CFR part 25:

i. A Governmental organization, which is a State, local government, or Indian tribe;

ii. A foreign public entity;

iii. A domestic or foreign nonprofit organization; and,

iv. A domestic or foreign for-profit organization

3. Executive means officers, managing partners, or any other employees in management positions.

4. Subaward:

i. This term means a legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.

ii. The term does not include your procurement of property and services needed to carry out the project or program (for further explanation, see 2 CFR 200.331).

iii. A subaward may be provided through any legal agreement, including an agreement that you or a subrecipient considers a contract.

5. Subrecipient means a non-Federal entity or Federal agency that:

- i. Receives a subaward from you (the recipient) under this award; and
- ii. Is accountable to you for the use of the Federal funds provided by the subaward.

6. Total compensation means the cash and noncash dollar value earned by the executive during the recipient's or subrecipient's preceding fiscal year and includes the following (for more information see 17 CFR 229.402(c)(2)).

2

Restrictions on Internal Confidentiality Agreements: No recipient or subrecipient under this award, or entity that receives a contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts the lawful reporting of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information. Consolidated Appropriations Act, 2023, Public Law 117-328, Division E, Title VII, Section 742.

3

Prohibited conduct by recipients and subrecipients related to trafficking in persons (including reporting requirements and COPS Office authority to terminate award): The recipient and subrecipient agree to comply with the requirements in 2 C.F.R. § 175.15(b) – Award Term:

I. Trafficking in persons.

a. Provisions applicable to a recipient that is a private entity.

1. You as the recipient, your employees, subrecipients under this award, and subrecipients' employees may not—

- i. Engage in severe forms of trafficking in persons during the period of time that the award is in effect;
- ii. Procure a commercial sex act during the period of time that the award is in effect; or
- iii. Use forced labor in the performance of the award or subawards under the award.

2. We as the Federal awarding agency may unilaterally terminate this award, without penalty, if you or a subrecipient that is a private entity —

- i. Is determined to have violated a prohibition in paragraph a.1 of this award term; or
- ii. Has an employee who is determined by the agency official authorized to terminate the award to have violated a prohibition in paragraph a.1 of this award term through conduct that is either—

A. Associated with performance under this award; or

B. Imputed to you or the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2CFR part 180, "OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)," as implemented by DOJ at 2 C.F.R. Part 2867.

b. Provision applicable to a recipient other than a private entity. We as the Federal awarding agency may unilaterally terminate this award, without penalty, if a subrecipient that is a private entity—

- 1. Is determined to have violated an applicable prohibition in paragraph a.1 of this award term; or
- 2. Has an employee who is determined by the agency official authorized to terminate the award to have violated an applicable prohibition in paragraph a.1 of this award term through conduct that is either—

i. Associated with performance under this award; or

ii. Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR part 180, "OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)," as implemented by DOJ at 2 C.F.R. Part 2867.

c. Provisions applicable to any recipient.

1. You must inform us immediately of any information you receive from any source alleging a violation of a prohibition in paragraph a.1 of this award term.

2. Our right to terminate unilaterally that is described in paragraph a.2 or b of this section:

i. Implements section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended 22 U.S.C. 7104(g), and

ii. Is in addition to all other remedies for noncompliance that are available to us under this award.

3. You must include the requirements of paragraph a.1 of this award term in any subaward you make to a private entity.

d. Definitions. For purposes of this award term:

1. "Employee" means either:

i. An individual employed by you or a subrecipient who is engaged in the performance of the project or program under this award; or

ii. Another person engaged in the performance of the project or program under this award and not compensated by you including, but not limited to, a volunteer or individual whose services are contributed by a third party as an in-kind contribution toward cost sharing or matching requirements.

2. "Forced labor" means labor obtained by any of the following methods: the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.

3. "Private entity":

i. Means any entity other than a State, local government, Indian tribe, or foreign public entity, as those terms are defined in 2 CFR 175.25.

ii. Includes:

A. A nonprofit organization, including any nonprofit institution of higher education, hospital, or tribal organization other than one included in the definition of Indian tribe at 2 CFR 175.25(b).

B. A for-profit organization.

4. "Severe forms of trafficking in persons," "commercial sex act," and "coercion" have the meanings given at section 103 of the TVPA, as amended (22 U.S.C. 7102).

4

Duplicative Funding: The recipient understands and agrees to notify the COPS Office if it receives, from any other source, funding for the same item or service also funded under this award.

5

Termination: Recipient understands and agrees that the COPS Office may terminate funding, in whole or in part, for the following reasons:

(1) When the recipient fails to comply with the terms and conditions of a Federal award.

(2) When an award no longer effectuates the program goals or agency priorities, to the extent such termination is authorized by law.

(3) When the recipient agrees to the termination and termination conditions.

(4) When the recipient provides the COPS Office written notification requesting termination including the reasons, effective date, and the portion of the award to be terminated. The COPS Office may terminate the entire award if the remaining portion will not accomplish the purposes of the award.

(5) Pursuant to any other termination provisions included in the award.

2. C.F.R. § 200.340.

6

Award Owner's Manual: The recipient agrees to comply with the terms and conditions in the applicable 2023 COPS Office Program Award Owner's Manual; DOJ Grants Financial Guide; COPS Office statute (34 U.S.C. § 10381, et seq.) as applicable; Students, Teachers, and Officers Preventing (STOP) School Violence Act of 2018 (34 U.S.C. § 10551, et seq.) as applicable; the requirements of 2 C.F.R. Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards) as adopted by the U.S. Department of Justice in 2 C.F.R. § 2800.101; 48 C.F.R. Part 31 (FAR Part 31) as applicable (Contract Cost Principles and Procedures); the Cooperative Agreement as applicable; representations made in the application; and all other applicable program requirements, laws, orders, regulations, or circulars.

Failure to comply with one or more award requirements may result in remedial action including, but not limited to, withholding award funds, disallowing costs, suspending, or terminating the award, or other legal action as appropriate.

Should any provision of an award condition be deemed invalid or unenforceable by its terms, that provision will be applied to give it the maximum effect permitted by law. Should the provision be deemed invalid or unenforceable in its entirety, such provision will be severed from this award.

7

Authorized Representative Responsibility: The recipient understands that, in accepting this award, the Authorized Representatives declare and certify, among other things, that they possess the requisite legal authority to accept the award on behalf of the recipient entity and, in so doing, accept (or adopt) all material requirements throughout the period of performance under this award. The recipient further understands, and agrees, that it will not assign anyone to the role of Authorized Representative during the period of performance under the award without first ensuring that the individual has the requisite legal authority.

8

Award Monitoring Activities: Federal law requires that recipients receiving federal funding from the COPS Office must be monitored to ensure compliance with their award conditions and other applicable statutes and regulations. The COPS Office is also interested in tracking the progress of our programs and the advancement of community policing. Both aspects of award implementation—compliance and programmatic benefits—are part of the monitoring process coordinated by the U.S. Department of Justice. Award monitoring activities conducted by the COPS Office include site visits, enhanced office-based grant reviews, alleged noncompliance reviews, financial and programmatic reporting, and audit resolution. As a COPS Office award recipient, you agree to cooperate with and respond to any requests for information pertaining to your award. This includes all financial records, such as general accounting ledgers and all supporting documents. All information pertinent to the implementation of the award is subject to agency review throughout the life of the award, during the close-out process and for three-years after the submission of the final expenditure report. 34 U.S.C. § 10385(a) and 2 C.F.R. §§ 200.334 and 200.337.

9

Contract Provision: All contracts made by the award recipients under the federal award must contain the provisions required under 2 C.F.R. Part 200, Appendix II to Part 200—Contract Provisions for Non-Federal Entity Contracts Under Federal Awards. Please see appendices in the Award Owner's Manual for a full text of the contract provisions.

10

Assurances and Certifications: The recipient acknowledges its agreement to comply with the Assurances and Certifications forms that were signed as part of its application.

11

Conflict of Interest: Recipients and subrecipients must disclose in writing to the COPS Office or pass-through entity, as applicable, any potential conflict of interest affecting the awarded federal funding in 2 C.F.R. § 200.112.

12

Debarment and Suspension: The recipient agrees not to award federal funds under this program to any party which is debarred or suspended from participation in federal assistance programs. 2 C.F.R. Part 180 (Government-wide Nonprocurement Debarment and Suspension) and 2 C.F.R. Part 2867 (DOJ Nonprocurement Debarment and Suspension).

13

Employment Eligibility: The recipient agrees to complete and keep on file, as appropriate, the Department of Homeland Security, U.S. Citizenship and Immigration Services (USCIS) Employment Eligibility Verification Form (I-9). This form is to be used by recipients of federal funds to verify that persons are eligible to work in the United States. Immigration Reform and Control Act of 1986 (IRCA), Public Law 99-603.

14

Enhancement of Contractor Protection from Reprisal for Disclosure of Certain Information: Recipients and subrecipients agree not to discharge, demote, or otherwise discriminate against an employee as reprisal for the employee disclosing information that he or she reasonably believes is evidence of gross mismanagement of a federal contract or award, a gross waste of federal funds, an abuse of authority relating to a federal contract or award, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a Federal contract (including the competition for or negotiation of a contract) or award. Recipients and subrecipients also agree to provide to their employees in writing (in the predominant native language of the workforce) of the rights and remedies provided in 41 U.S.C. § 4712. Please see appendices in the Award Owner's Manual for a full text of the statute.

15

Equal Employment Opportunity Plan (EEO): All recipients of funding from the COPS Office must comply with the federal regulations pertaining to the development and implementation of an Equal Employment Opportunity Plan. 28 C.F.R. Part 42 subpart E.

16

False Statements: False statements or claims made in connection with COPS Office awards may result in fines,

imprisonment, debarment from participating in federal awards or contracts, and/or any other remedy available by law.
31 U.S.C. § 3729-3733.

17

Federal Civil Rights: The Applicant understands that the federal statutes and regulations applicable to the award (if any) made by the Department based on the application specifically include statutes and regulations pertaining to civil rights and nondiscrimination, and, in addition—

a. the Applicant understands that the applicable statutes pertaining to civil rights will include section 601 of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794); section 901 of the Education Amendments of 1972 (20 U.S.C. § 1681); and section 303 of the Age Discrimination Act of 1975 (42 U.S.C. § 6102);

b. the Applicant understands that the applicable statutes pertaining to nondiscrimination may include section 809(c) of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. § 10228(c)); section 1407(e) of the Victims of Crime Act of 1984 (34 U.S.C. § 20110(e)); section 299A(b) of the Juvenile Justice and Delinquency Prevention Act of 2002 (34 U.S.C. § 11182(b)); and that the grant condition set out at section 40002(b)(13) of the Violence Against Women Act (34 U.S.C. § 12291(b)(13)), which will apply to all awards made by the Office on Violence Against Women, also may apply to an award made otherwise;

c. the Applicant understands that it must require any subrecipient to comply with all such applicable statutes (and associated regulations); and

d. on behalf of the Applicant, I make the specific assurances set out in 28 C.F.R. §§ 42.105 and 42.204.

The Applicant also understands that (in addition to any applicable program-specific regulations and to applicable federal regulations that pertain to civil rights and nondiscrimination) the federal regulations applicable to the award (if any) made by the Department based on the application may include, but are not limited to, 2 C.F.R. Part 2800 (the DOJ "Part 200 Uniform Requirements") and 28 C.F.R. Parts 22 (confidentiality - research and statistical information), 23 (criminal intelligence systems), 38 (regarding faith-based or religious organizations participating in federal financial assistance programs), and 46 (human subjects protection).

18

Mandatory Disclosure: Recipients and subrecipients must timely disclose in writing to the Federal awarding agency or pass-through entity, as applicable, all federal criminal law violations involving fraud, bribery, or gratuity that may potentially affect the awarded federal funding. Recipients that receive an award over \$500,000 must also report certain civil, criminal, or administrative proceedings in SAM and are required to comply with the Term and Condition for Recipient Integrity and Performance Matters as set out in 2 C.F.R. Part 200, Appendix XII to Part 200. Failure to make required disclosures can result in any of the remedies, including suspension and debarment, described in 2 C.F.R. § 200.339. 2 C.F.R. § 200.113.

19

Reports/Performance Goals: To assist the COPS Office in monitoring and tracking the performance of your award, your agency will be responsible for submitting semi-annual programmatic performance reports that describe project activities during the reporting period and quarterly Federal Financial Reports using Standard Form 425 (SF-425). 2 C.F.R. §§ 200.328 - 200.329. The performance report is used to track your agency's progress toward implementing community policing strategies and to collect data to gauge the effectiveness of increasing your agency's community policing capacity through COPS Office funding. The Federal Financial Report is used to track the expenditures of the recipient's award funds on a cumulative basis throughout the life of the award.

20

Recipient Integrity and Performance Matters: For awards over \$500,000, the recipient agrees to comply with the following requirements of 2 C.F.R. Part 200, Appendix XII to Part 200 – Award Term and Condition for Recipient Integrity and Performance Matters:

A. Reporting of Matters Related to Recipient Integrity and Performance

1. General Reporting Requirement

If the total value of your currently active grants, cooperative agreements, and procurement contracts from all Federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of this Federal award, then you as the recipient during that period of time must maintain the currency of information reported to the System for Award Management (SAM) that is made available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIS)) about civil, criminal, or administrative proceedings described in paragraph 2 of this award term and condition. This is a statutory requirement under section

872 of Public Law 110-417, as amended (41 U.S.C. 2313). As required by section 3010 of Public Law 111-212, all information posted in the designated integrity and performance system on or after April 15, 2011, except past performance reviews required for Federal procurement contracts, will be publicly available.

2. Proceedings About Which You Must Report

Submit the information required about each proceeding that:

a. Is in connection with the award or performance of a grant, cooperative agreement, or procurement contract from the Federal Government;

b. Reached its final disposition during the most recent five-year period; and

c. Is one of the following:

(1) A criminal proceeding that resulted in a conviction, as defined in paragraph 5 of this award term and condition;

(2) A civil proceeding that resulted in a finding of fault and liability and payment of a monetary fine, penalty, reimbursement, restitution, or damages of \$5,000 or more;

(3) An administrative proceeding, as defined in paragraph 5. of this award term and condition, that resulted in a finding of fault and liability and your payment of either a monetary fine or penalty of \$5,000 or more or reimbursement, restitution, or damages in excess of \$100,000; or

(4) Any other criminal, civil, or administrative proceeding if:

(i) It could have led to an outcome described in paragraph 2.c.(1), (2), or (3) of this award term and condition;

(ii) It had a different disposition arrived at by consent or compromise with an acknowledgment of fault on your part; and

(iii) The requirement in this award term and condition to disclose information about the proceeding does not conflict with applicable laws and regulations.

3. Reporting Procedures

Enter in the SAM Entity Management area the information that SAM requires about each proceeding described in paragraph 2 of this award term and condition. You do not need to submit the information a second time under assistance awards that you received if you already provided the information through SAM because you were required to do so under Federal procurement contracts that you were awarded.

4. Reporting Frequency

During any period of time when you are subject to the requirement in paragraph 1 of this award term and condition, you must report proceedings information through SAM for the most recent five year period, either to report new information about any proceeding(s) that you have not reported previously or affirm that there is no new information to report.

Recipients that have Federal contract, grant, and cooperative agreement awards with a cumulative total value greater than \$10,000,000 must disclose semiannually any information about the criminal, civil, and administrative proceedings.

5. Definitions

For purposes of this award term and condition:

a. Administrative proceeding means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability (e.g., Securities and Exchange Commission Administrative proceedings, Civilian Board of Contract Appeals proceedings, and Armed Services Board of Contract Appeals proceedings). This includes proceedings at the Federal and State level but only in connection with performance of a Federal contract or grant. It does not include audits, site visits, corrective plans, or inspection of deliverables.

b. Conviction, for purposes of this award term and condition, means a judgment or conviction of a criminal offense by any court of competent jurisdiction, whether entered upon a verdict or a plea, and includes a conviction entered upon a plea of nolo contendere.

c. Total value of currently active grants, cooperative agreements, and procurement contracts includes—

- (1) Only the Federal share of the funding under any Federal award with a recipient cost share or match; and
- (2) The value of all expected funding increments under a Federal award and options, even if not yet exercised.

21

System for Award Management (SAM) and Universal Identifier Requirements: The recipient agrees to comply with the following requirements of 2 C.F.R. Part 25, Appendix A to Part 25 – Award Term:

I. System for Award Management and Universal Identifier Requirements

A. Requirement for System for Award Management

Unless you are exempted from this requirement under 2 CFR 25.110, you as the recipient must maintain current information in the SAM. This includes information on your immediate and highest level owner and subsidiaries, as well as on all of your predecessors that have been awarded a Federal contract or Federal financial assistance within the last three years, if applicable, until you submit the final financial report required under this Federal award or receive the final payment, whichever is later. This requires that you review and update the information at least annually after the initial registration, and more frequently if required by changes in your information or another Federal award term.

B. Requirement for Unique Entity Identifier

If you are authorized to make subawards under this Federal award, you:

1. Must notify potential subrecipients that no entity (see definition in paragraph C of this award term) may receive a subaward from you until the entity has provided its Unique Entity Identifier to you.
2. May not make a subaward to an entity unless the entity has provided its Unique Entity Identifier to you. Subrecipients are not required to obtain an active SAM registration, but must obtain a Unique Entity Identifier.

C. Definitions

For purposes of this term:

1. System for Award Management (SAM) means the Federal repository into which a recipient must provide information required for the conduct of business as a recipient. Additional information about registration procedures may be found at the SAM internet site (currently at <https://www.sam.gov>).
2. Unique Entity Identifier means the identifier assigned by SAM to uniquely identify business entities.
3. Entity includes non-Federal entities as defined at 2 CFR 200.1 and also includes all of the following, for purposes of this part:
 - a. A foreign organization;
 - b. A foreign public entity;
 - c. A domestic for-profit organization; and
 - d. A Federal agency.
4. Subaward has the meaning given in 2 CFR 200.1.
5. Subrecipient has the meaning given in 2 CFR 200.1.

22

Additional High-Risk Recipient Requirements: The recipient agrees to comply with any additional requirements that may be imposed during the award performance period if the awarding agency determines that the recipient is a high-risk recipient. 2 C.F.R. § 200.208.

23

Modifications: Award modifications under the SVPP are evaluated on a case-by-case basis in accordance with 2

C.F.R. § 200.308(f). For federal awards in excess of \$250,000, any modification request involving the reallocation of funding between budget categories that exceed or are expected to exceed 10 percent (10%) of the total approved budget requires prior written approval by the COPS Office. Regardless of the federal award amount or budget modification percentage, any reallocation of funding is limited to approved budget categories. In addition, all modification requests involving new budget items or any budget modification that changes the scope of the project requires prior written approval by the COPS Office prior to their implementation. Please be aware that the COPS Office will not approve any modification request that results in an increase of federal funds.

24

Human Subjects Research: The recipient agrees to comply with the provisions of the U.S. Department of Justice's common rule regarding Protection of Human Subjects, 28 C.F.R. Part 46, prior to the expenditure of Federal funds to perform such activities, if applicable. The recipient also agrees to comply with 28 C.F.R. Part 22 regarding the safeguarding of individually identifiable information collected from research participants.

25

Information Sharing with Law Enforcement: Recipients are required to ensure that schools within their jurisdiction share school threat information and data with the appropriate local law enforcement agencies. In order to ensure that first responders have adequate familiarity with school-specific safety features and procedures (target hardening, evacuation plans, etc.); all recipients must:

1. Within 90 days after accepting the award, recipients are required to notify local law enforcement and fire agencies in their jurisdiction of the award and the planned school safety improvements under the award.
2. Provide local law enforcement and fire agencies in their jurisdiction with copies of school safety plans unless sharing such information is prohibited by local laws. Recipients will report that this has been completed through regular progress report submissions.

Depending on the project funded, the COPS Office may require a memorandum of understanding (MOU) or letter agreement between major partners describing roles and responsibilities in order to ensure proper collaboration and coordination. Your COPS Office Grant Program Specialist will be able to answer any questions you may have about these important information sharing and coordination requirements.

26

Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment: Recipient agrees that it, and its subrecipients, will not use award funds to extend, renew, or enter into any contract to procure or obtain any covered telecommunication and video surveillance services or equipment as described in 2 CFR §200.216. Covered services and equipment include telecommunications or video surveillance services or equipment produced or provided by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities); Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities); or an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of China. The use of award funds on covered telecommunications or video surveillance services or equipment are unallowable.

2. C.F.R. § § 200.216 & 471. See also Section 889 of the John S. McCain National Defense Authorization Act of Fiscal Year 2019, Public Law 115-232.

27

Travel Costs: Travel costs for transportation, lodging and subsistence, and related items are allowable with prior approval from the COPS Office. Payment for allowable travel costs will be in accordance with 2 C.F.R. § 200.475.

28

Computer Network Requirement: The recipient understands and agrees that no award funds may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography. Nothing in this requirement limits the use of funds necessary for any federal, state, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities. Consolidated Appropriations Act, 2023, Public Law 117-328, Division B, Title V, Section 527.

29

The Paperwork Reduction Act Clearance and Privacy Act Review: Recipient agrees, if required, to submit all surveys, interview protocols, and other information collections to the COPS Office for submission to the Office of Management and Budget (OMB) for clearance under the Paperwork Reduction Act (PRA). Before submission to OMB, all information collections that request personally identifiable information must be reviewed by the COPS Office to ensure compliance with the Privacy Act. The Privacy Act compliance review and the PRA clearance process may take several months to complete. 44 U.S.C. §§ 3501-3520 and 5 U.S.C. § 552a.

30

Extensions: Recipients may request an extension of the award period to receive additional time to implement their award program. Such extensions do not provide additional funding. Only those recipients that can provide a reasonable justification for delays will be granted no-cost extensions. Extension requests must be received prior to the end date of the award. 2 C.F.R. §§ 200.308(e)(2) and 200.309.

31

Domestic preferences for procurements: Recipient agrees that it, and its subrecipients, to the greatest extent practicable, will provide a preference for the purchase, acquisition, or use of goods, products, and materials produced in, and services offered in, the United States. 2 C.F.R. § 200.322 and Executive Order 14005, Ensuring the Future is Made in All of America by All of America's Workers, January 25, 2021.

32

Sole Source Justification: Recipients who have been awarded funding for the procurement of an item (or group of items) or service in excess of \$250,000 and who plan to seek approval for use of a noncompetitive procurement process must provide a written sole source justification to the COPS Office for approval prior to obligating, expending, or drawing down award funds for that item or service. 2 C.F.R. § 200.325(b)(2).

33

State Information Technology Point of Contact: The recipient agrees to ensure that the appropriate State Information Technology Point of Contact receives written notification regarding any technology or information-sharing project funded by this award during the obligation and expenditure period. This is to facilitate communication among local and state governmental entities regarding various information technology projects being conducted with these award funds. In addition, the recipient agrees to maintain an administrative file documenting the meeting of this requirement. For a list of State Information Technology Points of Contact, go to <https://it.ojp.gov/technology-contacts>.

34

Criminal Intelligence Systems: Recipients using award funds to operate an interjurisdictional criminal intelligence system must comply with the operating principles of 28 C.F.R. Part 23. At the time of application, the recipient assured the COPS Office that it will comply with the requirements of 28 C.F.R. Part 23.

35

Local Match: Recipients are required to contribute a local match of at least 25 percent toward the total cost of the approved award project, unless waived in writing by the COPS Office. The local match must be a cash match and must be paid during the award period. 34 U.S.C. § 10551(f).

36

Allowable Costs: The funding under this SVPP award is for the payment of approved costs for program-specific purposes. The allowable costs approved for your agency's award are limited to those listed in your agency's award package. In accordance with 2 C.F.R. § 200.400(g), the recipient must forgo any profit or management fee. Your agency may not use award funds for any costs not identified as allowable in the award package.

37

Public Release Information: The recipient agrees to submit one copy of all reports and proposed publications resulting from this award ninety (90) days prior to public release. Any publications (written, curricula, visual, sound, or websites) or computer programs, whether or not published at government expense, shall contain the following statement:

"This project was supported, in whole or in part, by federal award number [YYYY-XX-XXXX] awarded to [Entity] by the U.S. Department of Justice, Office of Community Oriented Policing Services. The opinions contained herein are those of the author(s) or contributor(s) and do not necessarily represent the official position or policies of the U.S. Department of Justice. References to specific individuals, agencies, companies, products, or services should not be considered an endorsement by the author(s), contributor(s), or the U.S. Department of Justice. Rather, the references are illustrations to supplement discussion of the issues.

The Internet references cited in this publication were valid as of the date of publication. Given that URLs and websites are in constant flux, neither the author(s) nor the COPS Office can vouch for their current validity."

38

Comprehensive School Safety Assessments: Recipients awarded funding through the SVPP must conduct comprehensive school safety assessments for all schools involved in the funded project within 12 months of accepting the award. The assessments should be completed as soon as possible as they can be used as strategic evaluation tools to identify school safety issues and potential resolutions. This condition can be waived for recipients that can demonstrate that comprehensive school safety assessments have already been performed or updated within the previous three years for the affected schools. The COPS Office will monitor SVPP grants to ensure that recipients comply with this condition.

39

Contracts and/MOUs with Other Jurisdictions. The recipient understands and agrees that the equipment, technology, supplies, services, training, civilian positions, and other costs funded with this SVPP award may only be used to benefit schools within the recipient's jurisdiction

40

Copyright: If applicable, the recipient may copyright any work that is subject to copyright and was developed, or for which ownership was acquired, under this award in accordance with 2 C.F.R. § 200.315(b). The COPS Office reserves a royalty-free, nonexclusive and irrevocable license to reproduce, publish, or otherwise use the work, in whole or in part (including create derivative works), for Federal Government purposes, and to authorize others to do so. The COPS Office also reserves the right, at its discretion, not to publish deliverables and other materials developed under this award as a U.S. Department of Justice resource.

Products and deliverables developed with award funds and published as a U.S. Department of Justice resource will contain the following copyright notice:

"This resource was developed under a federal award and may be subject to copyright. The U.S. Department of Justice reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish, or otherwise use the work for Federal Government purposes and to authorize others to do so. This resource may be freely distributed and used for noncommercial and educational purposes only."

41

Determination of suitability required, in advance, for certain individuals who may interact with participating minors.

1. Advance determination regarding suitability. The recipient (and any subrecipient at any tier) may not permit any covered individual to interact with any participating minor in the course of activities under the award, unless the recipient or subrecipient first has made a written determination of the suitability of that individual to interact with participating minors, based on current and appropriate information as described in paragraph 3.E., and taking into account the factors and considerations described in paragraph 4.

2. Updates and reexaminations

A. The recipient (or subrecipient) must, at least every five years, update the searches described in paragraph 3.E. 1. and 2., reexamine the covered individual's suitability determination in light of those search results, and, if appropriate, modify or withdraw that determination.

B. The recipient also must reexamine a covered individual's suitability determination upon learning of information that reasonably may suggest unsuitability and, if appropriate, modify or withdraw that determination.

3. Definitions

A. "Covered individual" means any individual (other than a participating minor, as defined in this condition, or a client of the recipient (or subrecipient)) who is expected, or reasonably likely, to interact with any participating minor (other than the individual's own minor children). A covered individual need not have any particular employment status or legal relationship with the recipient (or subrecipient). Such an individual might be an employee of a recipient (or subrecipient), but also might be (for example) a consultant, contractor, employee of a contractor, trainee, volunteer, or teacher.

B. "Participating minor." All individuals under 18 years of age within the set of individuals described in the scope section of this condition as it appears on the award document are participating minors.

C. "Interaction" includes physical contact, oral and written communication, and the transmission of images and sound, and may be in person or by electronic (or similar) means. But "interaction" does not include—

(1) brief contact that is both unexpected by the recipient (or subrecipient) and unintentional on the part of the covered individual -- such as might occur when a postal carrier delivers mail to an administrative office.

(2) personally-accompanied contact -- that is, infrequent or occasional contact (for example, by someone who comes to make a presentation) in the presence of an accompanying adult, pursuant to written policies and procedures of the recipient (or subrecipient) that are designed to ensure that -- throughout the contact -- an appropriate adult who has been determined to be suitable pursuant to this condition will closely and personally accompany, and remain continuously within view and earshot of, the covered individual.

D. "Activities under the award." Whether paid for with federal funds from the award, "matching" funds included in the COPS Office-approved budget for the award, or "program income" for the award as defined by the (DOJ) Part 200 Uniform Requirements), activities under the award include both --

(1) activities carried out under the award by the recipient (or subrecipient); and

(2) actions taken by an entity or individual pursuant to a procurement contract under the award or to a procurement contract under a subaward at any tier.

E. "Current and appropriate information"

In addition to information resulting from checks or screening required by applicable federal, state, tribal, or local law, and/or by the recipient's (or subrecipient's) written policies and procedures, current and appropriate information includes the results of all required searches listed below, each of which must be completed no earlier than six months before the determination regarding suitability.

(1) Public sex offender and child abuse websites/registries

A search (by current name, and, if applicable, by previous name(s) or aliases), of the pertinent and reasonably-accessible federal, state, and (if applicable) local and tribal sex offender and child abuse websites/public registries, including--

(a) the Dru Sjodin National Sex Offender Public Website (www.nsopw.gov);

(b) the website/public registry for each state (and/or tribe, if applicable) in which the individual lives, works, or goes to school, or has lived, worked, or gone to school at any time during the past five years; and

(c) the website/public registry for each state (and/or tribe, if applicable) in which the individual is expected to, or reasonably likely to, interact with a participating minor in the course of activities under the award.

(2) Criminal history registries and similar repositories of criminal history records

For each individual at least 18 years of age who is a covered individual under this award, a fingerprint search (or, if the recipient or subrecipient documents that a fingerprint search is not legally available, a name-based search, using

current and, if applicable, previous names and aliases) (-- encompassing at least the time period beginning five calendar years preceding the date of the search request -- of pertinent state (and, if applicable, local and tribal) criminal history registries or similar repositories, including--

(a) the criminal history registry for each state in which the individual lives, works, or goes to school, or has lived, worked, or gone to school at any time during the past five years; and

(b) the criminal history registry for each state in which he or she is expected to, or reasonably likely to, interact with a participating minor in the course of activities under the award.

4. Factors and considerations in determinations regarding suitability

In addition to the factors and considerations that must or may be considered under applicable federal, state, tribal, or local law, and under the recipient's (or subrecipient's) written policies and procedures, in making a determination regarding suitability, the recipient (or subrecipient) must consider the current and appropriate information described in paragraph 3.E.

In particular (unless applicable law precludes it), with respect to either an initial determination of suitability or a subsequent reexamination, the recipient (or subrecipient) may not determine that a covered individual is suitable to interact with participating minors in the course of activities under the award if the covered individual--

A. Withholds consent to a criminal history search required by this condition;

B. Knowingly makes (or made) a false statement that affects, or is intended to affect, any search required by this condition;

C. Is listed as a registered sex offender on the Dru Sjodin National Sex Offender Public Website;

D. To the knowledge of the recipient (or subrecipient), has been convicted -- whether as a felony or misdemeanor -- under federal, state, tribal, or local law of any of the following crimes (or any substantially equivalent criminal offense, regardless of the specific words by which it may be identified in law):

- (1) sexual or physical abuse, neglect, or endangerment of an individual under the age of 18 at the time of the offense;
- (2) rape/sexual assault, including conspiracy to commit rape/sexual assault;
- (3) sexual exploitation, such as through child pornography or sex trafficking;
- (4) kidnapping;
- (5) voyeurism; or

E. Is determined by a federal, state, tribal, or local government agency not to be suitable.

5. Administration; rule of construction

A. The requirements of this condition are among those that must be included in any subaward (at any tier), and must be monitored. They apply as of the date of acceptance of this award, and throughout the remainder of the period of performance.

B. The recipient is to contact the DOJ awarding agency with any questions regarding the requirements of this condition and must not allow a covered individual to interact with a participating minor until such questions are answered.

C. Award funds may be obligated for the reasonable, necessary, and allocable costs (if any) of actions designed to ensure compliance with this condition, provided that such funds would not supplant non-federal funds that would otherwise be available for such costs.

D. Nothing in this condition shall be understood to authorize or require any recipient, any subrecipient at any tier, or any person or other entity, to violate any federal, state, tribal, or local law, including any applicable civil rights or nondiscrimination law.

42

Requirement to report actual or imminent breach of personally identifiable information (PII).

The recipient (and any subrecipient at any tier) must have written procedures in place to respond in the event of an actual or imminent breach (as defined in OMB M-17-12) if it (or a subrecipient)— 1) creates, collects, uses, processes, stores, maintains, disseminates, discloses, or disposes of personally identifiable information (PII) (as defined in 2 C.F.R. 200.1) within the scope of a COPS Office grant-funded program or activity, or 2) uses or operates a Federal information system (as defined in OMB Circular A-130). The recipient's breach procedures must include a requirement to report actual or imminent breach of PII to the recipient's COPS Office Program Manager no later than 24 hours after an occurrence of an actual breach, or the detection of an imminent breach.

[]

I have read and understand the information presented in this section of the Federal Award Instrument.

Award Acceptance

Declaration and Certification to the U.S. Department of Justice as to Acceptance

By checking the declaration and certification box below, I--

- A. Declare to the U.S. Department of Justice (DOJ), under penalty of perjury, that I have authority to make this declaration and certification on behalf of the applicant.
- B. Certify to DOJ, under penalty of perjury, on behalf of myself and the applicant, to the best of my knowledge and belief, that the following are true as of the date of this award acceptance: (1) I have conducted or there was conducted (including by applicant's legal counsel as appropriate and made available to me) a diligent review of all terms and conditions of, and all supporting materials submitted in connection with, this award, including any assurances and certifications (including anything submitted in connection therewith by a person on behalf of the applicant before, after, or at the time of the application submission and any materials that accompany this acceptance and certification); and (2) I have the legal authority to accept this award on behalf of the applicant.
- C. Accept this award on behalf of the applicant.
- D. Declare the following to DOJ, under penalty of perjury, on behalf of myself and the applicant: (1) I understand that, in taking (or not taking) any action pursuant to this declaration and certification, DOJ will rely upon this declaration and certification as a material representation; and (2) I understand that any materially false, fictitious, or fraudulent information or statement in this declaration and certification (or concealment or omission of a material fact as to either) may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the applicant to civil penalties and administrative remedies under the federal False Claims Act (including under 31 U.S.C. §§ 3729-3730 and/or §§ 3801-3812) or otherwise.

Agency Approval

Title of Approving Official
COPS Director

Name of Approving Official
HUGH CLEMENTS

Signed Date And Time
9/25/23 9:48 PM

Authorized Representative

2515 Eugenia Ave, Suite 101
 Nashville, TN 37211
 +1 6154198246
 www.bleachersandseats.com



Estimate

ADDRESS

Dwayne Robinson
 Marshall County Schools (TN)
 1595 Jason Maxwell Blvd.
 Lewisburg, TN 37091

SHIP TO

Dwayne Robinson
 Marshall County Schools
 (TN)
 1595 Jason Maxwell Blvd.
 Lewisburg, TN 37091

ESTIMATE # TN512626

DATE 11/13/2023

JOB NAME

MCHS Logo End Curtains

ACTIVITY	QTY	RATE	AMOUNT	SKU
Sourcewell Contract # 091719-HSC				
Marshall County Schools Lewisburg, TN ID# 30456				
MAXAM 26, Wall Attached , 9.625R x 22" , 24" or 26" Row Spacing, 10" CourtSide Seat, Integral Power , End Rails, Classic UV Decking, 10 Year Warranty, 1600 - 2000 Seats, Non Union Pricing, Delivered & Assembled , Per Gross Seat, Contract Pricing \$342.44 , discounted 40.0% to \$205.46 , further discounted to \$160.67 per seat	1,716	160.67	275,709.72	
Hussey Maxam				
Bank A - Gross Seats: 924 / Net Seats: 868, Wall Attached, Courtside Seats, 9 5/8" rise, 26" Row Spacing, 14 Tiers,				
Bank B - Gross Seats: 792 / Net Seats: 660, Wall Attached, Courtside Seats, 9 5/8" rise, 26" Row Spacing, 12 Tiers,				
See Attached for Full Bank Details				
Inspection, Service, Maintenance & Removal - Telescopic Seat Removal - Non Union Price, Per Seat, Contract Pricing \$126.34, discounted, 40.0% to \$75.80, further discounted to \$17.75	1,848	13.94	25,761.12	
Removal Dumpster and Disposal Fees, Per Dumpster, Contract Pricing, \$2,142.86, discounted 40.0%, Net pricing \$1,285.71 further discounted to \$765.00	10	765.00	7,650.00	

ACTIVITY	QTY	RATE	AMOUNT	SKU
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Subtotal:
309,120.84

OPTIONAL ADDS

ADD FOR END CURTAINS - LOGO

ADD for Full Bleed Graphic End Curtain 12 Tiers 9 5/8" & 11 5/8" Rise 22" - 26" Row Spacing, Contract Pricing \$4,000.91 Per End, discounted 40% to \$2,400.55; further discounted to \$1,311.87	2	1,835.44	3,670.88T	
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ADD for Full Bleed Graphic End Curtain 14 Tiers 9 5/8" & 11 5/8" Rise 22" - 26" Row Spacing, Contract Pricing \$4,556.30 Per End, discounted 40% to \$2,733.78; further discounted to \$2,243.32	2	2,243.32	4,486.64T	
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Subtotal:
8,157.52

ADD FOR MEDIA PLATFORM 4'X8'

ADD for Media Platform (semi- permanent 4' x 8'), Contract Pricing \$7,368.05, discounted 40% to \$4,420.83	3	4,420.83	13,262.49T	
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Subtotal:
13,262.49

Currently there are uneven surfaces under the bleacher at the floor transition.

In order to ensure proper functionality of new equipment flooring must be even across the entire open dimensions of the bleachers . Floor work is customer responsibility.

Should this estimate result in a PO please include the following information on your PO:

"Marshall County Schools, , - Sourcewell Member ID# 30456"
"This purchase order is issued pursuant to Sourcewell Contract #091719-HSC"

This estimate is valid for 30 days.

SUBTOTAL	330,540.85
TAX	0.00
TOTAL	\$330,540.85

Accepted By

Accepted Date

2515 Eugenia Ave, Suite 101
 Nashville, TN 37211
 +1 6154198246
 www.bleachersandseats.com



Estimate

ADDRESS

Dwayne Robinson
 Marshall County Schools (TN)
 1595 Jason Maxwell Blvd.
 Lewisburg, TN 37091

SHIP TO

Dwayne Robinson
 Marshall County Schools
 (TN)
 1595 Jason Maxwell Blvd.
 Lewisburg, TN 37091

ESTIMATE # TN512626

DATE 11/13/2023

JOB NAME

Marshall Co HS Reduced Rows

ACTIVITY	QTY	RATE	AMOUNT	SKU
Sourcewell Contract # 091719-HSC				
Marshall County Schools Lewisburg, TN ID# 30456				
MAXAM 26, Wall Attached , 9.625R x 22", 24" or 26" Row Spacing, 10" CourtSide Seat, Integral Power , End Rails, Classic UV Decking, 10 Year Warranty, 1600 - 2000 Seats, Non Union Pricing, Delivered & Assembled , Per Gross Seat, Contract Pricing \$342.44 , discounted 40.0% to \$205.46 , further discounted to \$160.67 per seat	1,716	160.67	275,709.72	
Hussey Maxam				
Bank A - Gross Seats: 924 / Net Seats: 868, Wall Attached, Courtside Seats, 9 5/8" rise, 26" Row Spacing, 14 Tiers,				
Bank B - Gross Seats: 792 / Net Seats: 660, Wall Attached, Courtside Seats, 9 5/8" rise, 26" Row Spacing, 12 Tiers,				
See Attached for Full Bank Details				
Inspection, Service, Maintenance & Removal - Telescopic Seat Removal - Non Union Price, Per Seat, Contract Pricing \$126.34, discounted, 40.0% to \$75.80, further discounted to \$17.75	1,848	13.94	25,761.12	
Removal Dumpster and Disposal Fees, Per Dumpster, Contract Pricing, \$2,142.86, discounted 40.0%, Net pricing \$1,285.71 further discounted to \$765.00	10	765.00	7,650.00	

ACTIVITY	QTY	RATE	AMOUNT	SKU
			Subtotal:	
			309,120.84	

OPTIONAL ADDS

ADD FOR END CURTAINS - STANDARD COLOR

ADD for Standard End Curtain 12 Tiers 9 5/8" & 11 5/8" Rise 22" - 26" Row Spacing, Contract Pricing \$4,000.91 Per End, discounted 40% to \$2,400.55; further discounted to \$1,311.87	2	1,311.87	2,623.74T	
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ADD for Standard End Curtain 14 Tiers 9 5/8" & 11 5/8" Rise 22" - 26" Row Spacing, Contract Pricing \$4,556.30 Per End, discounted 40% to \$2,733.78; further discounted to \$1,603.39	2	1,603.39	3,206.78T	
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Subtotal:
5,830.52

ADD FOR END CURTAINS - LOGO

ADD for Full Bleed Graphic End Curtain 12 Tiers 9 5/8" & 11 5/8" Rise 22" - 26" Row Spacing, Contract Pricing \$4,000.91 Per End, discounted 40% to \$2,400.55; further discounted to \$1,311.87	2	1,835.44	3,670.88T	
--	---	----------	-----------	--

ADD for Full Bleed Graphic End Curtain 14 Tiers 9 5/8" & 11 5/8" Rise 22" - 26" Row Spacing, Contract Pricing \$4,556.30 Per End, discounted 40% to \$2,733.78; further discounted to \$2,243.32	2	2,243.32	4,486.64T	
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Subtotal:
8,157.52

ADD FOR MEDIA PLATFORM 4'X8'

ADD for Media Platform (semi- permanent 4' x 8'), Contract Pricing \$7,368.05, discounted 40% to \$4,420.83	3	4,420.83	13,262.49T	
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Subtotal:
13,262.49

Currently there are uneven surfaces under the bleacher at the floor transition.

In order to ensure proper functionality of new equipment flooring must be even across the entire open dimensions of the bleachers . Floor work is customer responsibility.

Should this estimate result in a PO please include the following information on your PO:

"Marshall County Schools, , - Sourcewell Member ID# 30456"
"This purchase order is issued pursuant to Sourcewell Contract #091719-HSC"

This estimate is valid for 30 days.

SUBTOTAL	336,371.37
TAX	0.00
TOTAL	\$336,371.37

2515 Eugenia Ave, Suite 101
 Nashville, TN 37211
 +1 6154198246
 www.bleachersandseats.com



Estimate

ADDRESS

Dwayne Robinson
 Marshall County Schools (TN)
 1595 Jason Maxwell Blvd.
 Lewisburg, TN 37091

SHIP TO

Dwayne Robinson
 Marshall County Schools
 (TN)
 1595 Jason Maxwell Blvd.
 Lewisburg, TN 37091

ESTIMATE # TN512627
DATE 11/13/2023

JOB NAME

MCHS Standard End Curtains

ACTIVITY	QTY	RATE	AMOUNT	SKU
Sourcewell Contract # 091719-HSC				
Marshall County Schools Lewisburg, TN ID# 30456				
MAXAM 26, Wall Attached , 9.625R x 22", 24" or 26" Row Spacing, 10" CourtSide Seat, Integral Power , End Rails, Classic UV Decking, 10 Year Warranty, 1600 - 2000 Seats, Non Union Pricing, Delivered & Assembled , Per Gross Seat, Contract Pricing \$342.44 , discounted 40.0% to \$205.46 , further discounted to \$160.67 per seat	1,716	160.67	275,709.72	
Hussey Maxam				
Bank A - Gross Seats: 924 / Net Seats: 868, Wall Attached, Courtside Seats, 9 5/8" rise, 26" Row Spacing, 14 Tiers,				
Bank B - Gross Seats: 792 / Net Seats: 660, Wall Attached, Courtside Seats, 9 5/8" rise, 26" Row Spacing, 12 Tiers,				
See Attached for Full Bank Details				
Inspection, Service, Maintenance & Removal - Telescopic Seat Removal - Non Union Price, Per Seat, Contract Pricing \$126.34, discounted, 40.0% to \$75.80, further discounted to \$17.75	1,848	13.94	25,761.12	
Removal Dumpster and Disposal Fees, Per Dumpster, Contract Pricing, \$2,142.86, discounted 40.0%, Net pricing \$1,285.71 further discounted to \$765.00	10	765.00	7,650.00	

ACTIVITY	QTY	RATE	AMOUNT	SKU
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Subtotal:
309,120.84

OPTIONAL ADDS

ADD FOR END CURTAINS - STANDARD COLOR

ADD for Standard End Curtain 12 Tiers 9 5/8" & 11 5/8" Rise 22" - 26" Row Spacing, Contract Pricing \$4,000.91 Per End, discounted 40% to \$2,400.55; further discounted to \$1,311.87	2	1,311.87	2,623.74T	
--	---	----------	-----------	--

ADD for Standard End Curtain 14 Tiers 9 5/8" & 11 5/8" Rise 22" - 26" Row Spacing, Contract Pricing \$4,556.30 Per End, discounted 40% to \$2,733.78; further discounted to \$1,603.39	2	1,603.39	3,206.78T	
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Subtotal:
5,830.52

ADD FOR MEDIA PLATFORM 4'X8'

ADD for Media Platform (semi- permanent 4' x 8'), Contract Pricing \$7,368.05, discounted 40% to \$4,420.83	3	4,420.83	13,262.49T	
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Subtotal:
13,262.49

Currently there are uneven surfaces under the bleacher at the floor transition.

In order to ensure proper functionality of new equipment flooring must be even across the entire open dimensions of the bleachers . Floor work is customer responsibility.

Should this estimate result in a PO please include the following information on your PO:

"Marshall County Schools, , - Sourcewell Member ID# 30456"
"This purchase order is issued pursuant to Sourcewell Contract #091719-HSC"

This estimate is valid for 30 days.

SUBTOTAL	328,213.85
TAX	0.00
TOTAL	\$328,213.85

Accepted By

Accepted Date

Marshall County High School

Bank A - Maxam26 - Wall Attached - Gross Seats: 924 / Net Seats: 768

Bank Details:

- Stand Type: Wall Attached • Bank Location: Main Floor
- Seat Type: COURTSIDE (10") TBD Color
- Row Rise: 9 5/8" • Row Spacing: 26"
- Tiers: 14
- Bank Length: 99 ft. • Bank Length with End Rails: 101 ft.
- Sections: 4 • Aisles: 4 • ADA: 8
- Floor Construction: Tile • Wall Construction: Concrete Block
- Attachment Method: Floor • Wall Columns: 0
- Section Setup: T2 Power Frame • Power Frame: PF3 • Power Supply: 120V 1 Phase 60HZ
- Control Option: Pendant Control
- End Rails: End: Self-Storing. – BH, 983 Black
- Aisle Rails: Aisle: ARAR - Tier 2, 983 Black
- Deck Finish: Clear - Top Side Only
- Intermediate Steps
- Number of Flex Rows: 9
- Row Letters
- Hinged Front Aisle Steps

Bank B - Maxam26 - Wall Attached - Gross Seats: 792 / Net Seats: 660

Bank Details:

- Stand Type: Wall Attached • Bank Location: Main Floor
- Seat Type: COURTSIDE (10") TBD Color
- Row Rise: 9 5/8" • Row Spacing: 26"
- Tiers: 12
- Bank Length: 99 ft. • Bank Length with End Rails: 101 ft.
- Sections: 4 • Aisles: 4 • ADA: 8
- Floor Construction: Tile • Wall Construction: Concrete Block
- Attachment Method: Floor • Wall Columns: 0
- Section Setup: T2 Power Frame • Power Frame: PF3 • Power Supply: 120V 1 Phase 60HZ
- End Rails: End: Self-Storing. – BH, 983 Black
- Aisle Rails: Aisle: ARAR - Tier 2, 983 Black
- Deck Finish: Clear - Top Side Only
- Intermediate Steps
- Number of Flex Rows: 9
- Row Letters
- Hinged Front Aisle Steps



Hussey Seating
 1100 W. 10th St., Suite 100
 Austin, Texas 78702
 Telephone: (512) 477-1111 Fax: (512) 477-8818

DESIGNER'S NOTE

This plan has been drawn in accordance with the manufacturer's specifications for the Hussey Seating product. The manufacturer's specifications should be consulted for the location of ballast, ballast weight, and other details. The manufacturer's specifications should be consulted for the location of ballast, ballast weight, and other details.

GENERAL NOTES

1. ALL HUSSEY SEATING SHALL BE MANUFACTURED AND SUPPLIED BY HUSSEY SEATING CO. THE MANUFACTURER'S SPECIFICATIONS SHALL BE CONSULTED FOR THE LOCATION OF BALLAST, BALLAST WEIGHT, AND OTHER DETAILS.
2. HUSSEY SEATING CO. SHALL BE RESPONSIBLE FOR THE MANUFACTURING AND SHIPPING PRODUCT ACCORDING TO THIS DRAWING AND APPROVAL.
3. THE ARCHITECT, GENERAL CONTRACTOR AND OWNER SHALL BE RESPONSIBLE FOR THE LOCATION OF BALLAST, BALLAST WEIGHT, AND OTHER DETAILS.
4. THE LAYOUT SHOWN IS BASED ON HUSSEY SEATING CO. DRAWING NUMBER 100-100000-000.
5. IF A SEATING UNIT IS TO BE REPLACED, IT IS ADVISED THAT THE ORIGINAL MANUFACTURER'S SPECIFICATIONS SHALL BE CONSULTED FOR THE LOCATION OF BALLAST, BALLAST WEIGHT, AND OTHER DETAILS.
6. HUSSEY SEATING COMPANY SHALL BE RESPONSIBLE FOR THE MANUFACTURING AND SHIPPING PRODUCT ACCORDING TO THIS DRAWING AND APPROVAL.
7. HUSSEY SEATING COMPANY SHALL BE RESPONSIBLE FOR THE MANUFACTURING AND SHIPPING PRODUCT ACCORDING TO THIS DRAWING AND APPROVAL.

BANK SUMMARY

BANK NO.	SEAT NO.	SEAT TYPE	SEAT COLOR	SEAT WIDTH	SEAT DEPTH	SEAT HEIGHT	SEAT WEIGHT	SEAT VALUE
1	1	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	2	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	3	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	4	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	5	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	6	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	7	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	8	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	9	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	10	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	11	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	12	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	13	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	14	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	15	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	16	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	17	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	18	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	19	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	20	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	21	SEAT	BLACK	18"	18"	36"	150 LB	\$150
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1	23	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	24	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	25	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	26	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	27	SEAT	BLACK	18"	18"	36"	150 LB	\$150
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1	42	SEAT	BLACK	18"	18"	36"	150 LB	\$150
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1	62	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	63	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	64	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	65	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	66	SEAT	BLACK	18"	18"	36"	150 LB	\$150
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1	77	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	78	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	79	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	80	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	81	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	82	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	83	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	84	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	85	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	86	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	87	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	88	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	89	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	90	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	91	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	92	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	93	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	94	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	95	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	96	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	97	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	98	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	99	SEAT	BLACK	18"	18"	36"	150 LB	\$150
1	100	SEAT	BLACK	18"	18"	36"	150 LB	\$150

FIELD SUMMARY (Required and Noted)

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	VALUE
1	SEAT	100	EA	\$15000
2	CONTROL PLANTIC	1	EA	\$100
3	NON-ADJUST SEAT	1	EA	\$100
4	TELEPHONE SEATING	1	EA	\$100
5	POCKET CONTROL	1	EA	\$100
6	POCKET CONTROL	1	EA	\$100
7	POCKET CONTROL	1	EA	\$100
8	POCKET CONTROL	1	EA	\$100
9	POCKET CONTROL	1	EA	\$100
10	POCKET CONTROL	1	EA	\$100
11	POCKET CONTROL	1	EA	\$100
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25	POCKET CONTROL	1	EA	\$100
26	POCKET CONTROL	1	EA	\$100
27	POCKET CONTROL	1	EA	\$100
28	POCKET CONTROL	1	EA	\$100
29	POCKET CONTROL	1	EA	\$100
30	POCKET CONTROL	1	EA	\$100
31	POCKET CONTROL	1	EA	\$100
32	POCKET CONTROL	1	EA	\$100
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36	POCKET CONTROL	1	EA	\$100
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51	POCKET CONTROL	1	EA	\$100
52	POCKET CONTROL	1	EA	\$100
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66	POCKET CONTROL	1	EA	\$100
67	POCKET CONTROL	1	EA	\$100
68	POCKET CONTROL	1	EA	\$100
69	POCKET CONTROL	1	EA	\$100
70	POCKET CONTROL	1	EA	\$100
71	POCKET CONTROL	1	EA	\$100
72	POCKET CONTROL	1	EA	

CID NO. 4508718-4
JOB NO. 4508718-4
DRAWING NO. C-917480

DATE: 11/10/2023
DRAWN BY: HUSSEY

SECTION VIEWS: BANK A
MARSHALL COUNTY HIGH SCHOOL GYM
LEWISBURG, TN

REVISIONS

NO.	DATE	DESCRIPTION

FIELD SUMMARY (Required with Field Check)
FIELD CHECK: ALL
FIELD CONSTRUCTION: CONCRETE BLOCK
OVER ATTACHMENT TYPE: FLUOR ATTACHED

BANK A
CODE: BANKA
SITING: WALL ATTACHED
ROW SPACING: 26"
ROWS: 14

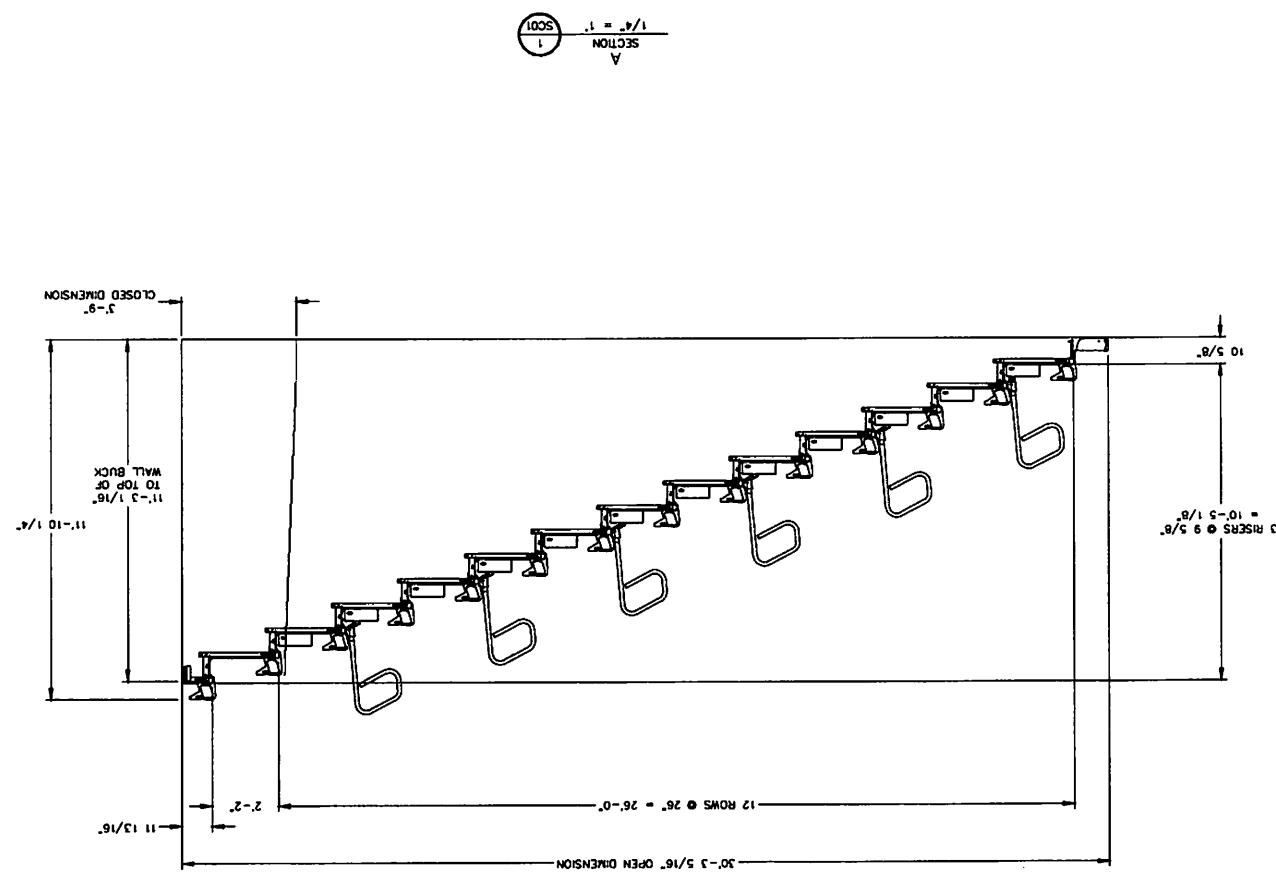
BANK SUMMARY

GENERAL NOTES

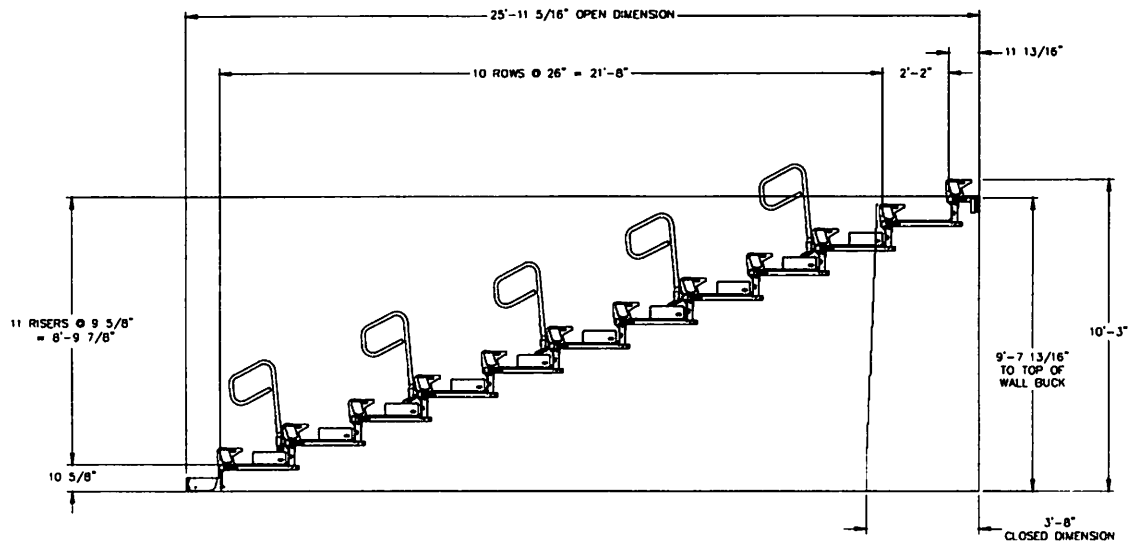
1. DEALER WILL VERIFY ALL DIMENSIONS AND INFORMATION SHOWN BEFORE WALL FIELD CHECKS. DIMENSIONS SHALL BE AS SHOWN UNLESS OTHERWISE NOTED.
2. MANUFACTURER'S AND SUPPLIER'S PRODUCT ACCORDING TO THIS DRAWING AND APPROVAL.
3. THE CONTRACTOR, GENERAL CONTRACTOR AND OWNER SHALL VERIFY THAT FLOORING IS LEVEL WITHIN 1/8" IN 8'-0" (7.62M) AND THAT THE FLOORING IS COMPLIANT WITH THE REQUIREMENTS OF THE PRODUCT.
4. THE CONTRACTOR IS TO VERIFY THE SEATING CO. INTERCOMPLETION OF THE SEATING CO. IS AS SHOWN PER HUSSEY SEATING CO. IFC 2018.
5. IN A BUILDING THAT IS NOT UNDER PROGRESSIVE FLOORING, VERIFY THAT THE SEATING CO. IS AS SHOWN PER HUSSEY SEATING CO. IFC 2018.
6. THE CONTRACTOR SHALL VERIFY THE SEATING CO. IS AS SHOWN PER HUSSEY SEATING CO. IFC 2018.
7. THE CONTRACTOR SHALL VERIFY THE SEATING CO. IS AS SHOWN PER HUSSEY SEATING CO. IFC 2018.
8. THE CONTRACTOR SHALL VERIFY THE SEATING CO. IS AS SHOWN PER HUSSEY SEATING CO. IFC 2018.
9. THE CONTRACTOR SHALL VERIFY THE SEATING CO. IS AS SHOWN PER HUSSEY SEATING CO. IFC 2018.
10. THE CONTRACTOR SHALL VERIFY THE SEATING CO. IS AS SHOWN PER HUSSEY SEATING CO. IFC 2018.

DISCLAIMER
THIS PLAN HAS BEEN DRAWN IN ACCORDANCE WITH THE INFORMATION SUPPLIED BY THE ARCHITECT, AND/OR DEALER FOR THE PROJECT. ON BEHALF OF HUSSEY SEATING CO. WE ACCEPT NO LIABILITY FOR THE ACCURACY, OR RELIANCE, OR OTHERWISE, SHOULD THERE BE ANY DISCREPANCY BETWEEN THIS DRAWING AND ANY INFORMATION SUPPLIED BY THE ARCHITECT, AND/OR DEALER.

PROPRIETARY
HUSSEY SEATING CO. IS A REGISTERED TRADEMARK OF HUSSEY SEATING CO.
30 OPEN STREET EXT.
NORTH BERRY, NC 28758
PHONE: (707) 878-2271 FAX: (707) 878-9818



SECTION
A
1/4" = 1'
SC01



B
SECTION
1/4" = 1'
1
SC01



husseyseating™

YOUR PARTNER IN SEATING SOLUTIONS
38 IBER STREET, EXT.
NORTH BERKE, MD. 20898
TELEPHONE: (202) 878-2271 FAX: (202) 878-8815

IMPORTANT

THIS PLAN HAS BEEN DRAWN IN ACCORDANCE WITH THE INFORMATION SUPPLIED BY THE ARCHITECT, AND/OR DEALER. HUSSEY SEATING CO. DOES NOT ACCEPT ANY RESPONSIBILITY FOR THE ACCURACY, OR RELEVANCE, SHOULD THERE BE ANY DEVIATION FROM THE INFORMATION SUPPLIED WITHOUT THE APPROVAL OF HUSSEY SEATING CO.

GENERAL NOTES

1. DEALER WILL VERIFY ALL DIMENSIONS AND INFORMATION SHOWN, INSURE THAT ALL FIELD CHECKED INTERMEDIATE DIMENSIONS EQUAL THEIR CORRESPONDING OVERALL DIMENSION, AND RETURN THIS DRAWING WITH THE APPROPRIATE SIGNATURE FOR FURTHER ACTION.
2. HUSSEY SEATING CO. WILL ASSUME RESPONSIBILITY FOR MANUFACTURING AND SUPPLYING PRODUCT ACCORDING TO THIS DRAWING AND APPROVAL.
3. THE ARCHITECT, GENERAL CONTRACTOR AND OWNER WILL ENSURE THAT FLOORING IS LEVEL WITHIN ±1/8" IN 8'-0" (1.93) AND THAT THE FLOORING IS CONTINUOUS.
4. THE LAYOUT SHOWN IS DRAWN PER HUSSEY SEATING CO INTERPRETATION OF: **IBC 2018**
IN A BUILDING THAT IS NOT SMOKED PREFERRED PLEASE VERIFY IF NO OTHER CODE IS INDICATED. IT IS ASSUMED THAT THE DEALER/ARCHITECT IS AWARE OF THE CODE APPLIED TO THE LAYOUT SHOWN, AND THAT HUSSEY SEATING CO. CANNOT BE HELD RESPONSIBLE IF ANY DEVIATION OCCURS.
5. HUSSEY SEATING COMPANY STRIVES TO CONTINUOUSLY IMPROVE ITS PRODUCT AND MANUFACTURING METHODS. THE COMPANY RESERVES THE RIGHT TO MAKE CHANGES WITHOUT NOTICE WHEN IN THE OPINION OF THE COMPANY, SUCH CHANGES IMPROVE THE PRODUCT OR ITS PERFORMANCE.

BANK SUMMARY

BANK: B
MODEL: MAXAM26
STAND TYPE: WALL ATTACHED
RISER: 9 5/8"
ROW SPACING: 26"
TIER: 12

FIELD SUMMARY (REQUIRED FIELD CHECK)

FLOOR CONSTRUCTION: TILE
WALL CONSTRUCTION: CONCRETE BLOCK
CONTR. ATTACHMENT TYPE: FLOOR ATTACHED

Field Check By: _____ Date: _____
Approved By: _____ Date: _____

REV. CHK. DATE DESCRIPTION

REV.	CHK.	DATE	DESCRIPTION

**SECTION VIEWS: BANK B
MARSHALL COUNTY HIGH SCHOOL GYM
LEWISBURG, TN**

DRAWN BY: HUSSEY DATE: 11/10/2023

CHKD BY: X DATE: X

CAD NO. Q508716-4 JOB NO. Q508716-4 DRAWING NO. C-917481



Proposal

Trane Nashville
601 Grassmere Park, Ste. 1p
Nashville, TN 37211

Prepared For:

Job Name:

Marshall County Schools Controls
Trane Retrofit

Delivery Terms:

Freight Allowed & Prepaid

Date:

10/6/2023

Engineer:

Payment Terms:

Net 30 Days

Trane U.S. Inc. is pleased to provide a Proposal for a Trane Tracer Building Automation System (BAS) for your review and approval. Pricing is based on the following;

- a. Trane will furnish Submittal drawings, Material, Installation, Programming and Commissioning of a Trane Tracer BAS system for the following HVAC systems/equipment:
 - A. Chapel Hill Elementary School: \$209,963
 - B. Cornersville High School: \$97,867
 - C. Forrest High School: \$109,178
 - D. Marshall County Elementary School: \$98,921
 - E. Marshall County High School: \$223,838
 - F. Spot Lowe Tech Center: \$37,421
 - G. West Hills Elementary School: \$80,658
 - H. Delk Henson Intermediate School: \$112,445
 - I. Additional cost for controls per classroom: \$3,500

Exclusions:

- 1. Roof penetrations and weather sealing
- 2. Operator workstation, monitor and printer
- 3. Exhaust fans
- 4. Electric unit heaters
- 5. Concrete floor/ceiling/roof penetrations
- 6. Manual volume dampers or louvers
- 7. Smoke damper or combination fire/smoke dampers and actuators
- 8. Duct smoke detectors or installation of duct smoke detectors
- 9. Fire, security, and lighting controls and integration
- 10. 3rd party systems integration of any type
- 11. 50 VAC and greater power wiring to equipment, control panels, or controls equipment (unless noted in the scope above)
- 12. Motor starters, disconnects, and/or H-O-A switches
- 13. Systems test and balance (unless noted in the scope above)
- 14. 3rd party commissioning (unless noted in the scope above)
- 15. Network conduit and fiber optic cable from building to building (by others)
- 16. Maintenance agreements
- 17. Repair, replacement of or modifications to any existing controls or equipment except as specifically noted in this proposal.
- 18. Commissioning or retro-commissioning except as specifically noted above.
- 19. Equipment startup
- 20. Cost of payment, performance, or bid bonds
- 21. Permit cost
- 22. Participation in OCIP or CCIP insurance programs
- 23. Temporary HVAC controls or equipment
- 24. Any items not specifically noted in the proposal

Clarifications/Notes:

1. Delk-Henson price is subject to change. Estimate was based on similar schools in size.
2. Dampers and actuators are to be installed by mechanical contractor unless otherwise noted.
3. Control valves and accessories installed directly in piping (sensor wells, thread lets, ETC.) are to be installed by Mechanical Contractor.
4. Electrical Contractor to provide 120VAC branch circuits to field mounted control panels (unless noted otherwise in the scope above).
5. Electrical contractor to provide and wire supply and return duct smoke detectors.
6. Mechanical contractor to mount supply and return duct smoke detectors.
7. Owner to provide Ethernet connection within 6 feet of the building panel for communication link.
8. All exposed wiring or wiring within walls shall be in EMT conduit. Wiring in concealed accessible locations shall be plenum rated wire, neatly tied off. Conduits exposed to weather shall be galvanized rigid conduit.
9. Floor to floor vertical pipe chases to be provided by others to route wiring from floor to floor.
10. Installation is to be performed during normal business hours
11. Includes One-Year Labor Warranty on all control components
12. Static IP address for Tracer SC+ must be issued by owner for remote accessibility
13. Trane has included **(0)** hours of technical time for 3rd party commissioning assistance per the "General Commissioning Requirements" as given in the specifications. Any hours in excess of the **(0)** hours will be billed at \$150.00 per hour.
14. Trane has included **(0)** hours of technical time for TAB assistance per the "General Commissioning Requirements" as given in the specifications. Any hours in excess of the **(0)** hours will be billed at \$150.00 per hour.
15. Trane has included **(32)** hours of technical time for owner training. Any hours in excess of the **(32)** hours will be billed at \$150.00 per hour.

Total Net Price.....\$970,291.00
Additional Classrooms ADD per room.....\$3,500.00

Sincerely,

Don Steltz

Controls Account Manager
Trane Commercial Systems
601 Grassmere Park Ste. 10
Nashville, TN 37211
Cell: 615.971.9701
don.steltz@tranetechnologies.com

TERMS AND CONDITIONS – COMMERCIAL INSTALLATION

“Company” shall mean Trane U.S. Inc. for Work performed in the United States or Trane Canada ULC for Work performed in Canada.

1. **Acceptance; Agreement.** These terms and conditions are an integral part of Company's offer and form the basis of any agreement (the “Agreement”) resulting from Company's proposal (the “Proposal”) for the commercial goods and/or services described (the “Work”). **COMPANY'S TERMS AND CONDITIONS AND EQUIPMENT PRICES ARE SUBJECT TO PERIODIC CHANGE OR AMENDMENT.** The Proposal is subject to acceptance in writing by the party to whom this offer is made or an authorized agent (“Customer”) delivered to Company within 30 days from the date of the Proposal. Prices in the Proposal are subject to change at any time upon notice to Customer. If Customer accepts the Proposal by placing an order, without the addition of any other terms and conditions of sale or any other modification, Customer's order shall be deemed acceptance of the Proposal subject to Company's terms and conditions. If Customer's order is expressly conditioned upon Company's acceptance or assent to terms and/or conditions other than those expressed herein, return of such order by Company with Company's terms and conditions attached or referenced serves as Company's notice of objection to Customer's terms and as Company's counteroffer to provide Work in accordance with the Proposal and the Company terms and conditions. If Customer does not reject or object in writing to Company within 10 days, Company's counteroffer will be deemed accepted. Notwithstanding anything to the contrary herein, Customer's acceptance of the Work by Company will in any event constitute an acceptance by Customer of Company's terms and conditions. This Agreement is subject to credit approval by Company. Upon disapproval of credit, Company may delay or suspend performance or, at its option, renegotiate prices and/or terms and conditions with Customer. If Company and Customer are unable to agree on such revisions, this Agreement shall be cancelled without any liability, other than Customer's obligation to pay for Work rendered by Company to the date of cancellation.
2. **Connected Services.** In addition to these terms and conditions, the Connected Services Terms of Service (“Connected Services Terms”), available at <https://www.trane.com/TraneConnectedServicesTerms>, as updated from time to time, are incorporated herein by reference and shall apply to the extent that Company provides Customer with Connected Services, as defined in the Connected Services Terms.
3. **Title and Risk of Loss.** All Equipment sales with destinations to Canada or the U.S. shall be made as follows: FOB Company's U.S. manufacturing facility or warehouse (full freight allowed). Title and risk of loss or damage to Equipment will pass to Customer upon tender of delivery of such to carrier at Company's U.S. manufacturing facility or warehouse.
4. **Pricing and Taxes.** Unless otherwise noted, the price in the Proposal includes standard ground transportation and, if required by law, all sales, consumer, use and similar taxes legally enacted as of the date hereof for equipment and material installed by Company. Tax exemption is contingent upon Customer furnishing appropriate certificates evidencing Customer's tax-exempt status. Company shall charge Customer additional costs for bonds agreed to be provided. Equipment sold on an uninstalled basis and any taxable labor/labour do not include sales tax and taxes will be added. Within thirty (30) days following Customer acceptance of the Proposal without addition of any other terms and conditions of sale or any modification, Customer shall provide notification of release for immediate production at Company's factory. Prices for Work are subject to change at any time prior to shipment to reflect any cost increases related to the manufacture, supply, and shipping of goods. This includes, but is not limited to, cost increases in raw materials, supplier components, labor, utilities, freight, logistics, wages and benefits, regulatory compliance, or any other event beyond Company's control. If such release is not received within 6 months after date of order receipt, Company reserves the right to cancel any order. If shipment is delayed due to Customer's actions, Company may also charge Customer storage fees. Company shall be entitled to equitable adjustments in the contract price to reflect any cost increases as set forth above and will provide notice to Customer prior to the date for which the increased price is to be in effect for the applicable customer contract. In no event will prices be decreased.
5. **Exclusions from Work.** Company's obligation is limited to the Work as defined and does not include any modifications to the Work site under the Americans With Disabilities Act or any other law or building code(s). In no event shall Company be required to perform work Company reasonably believes is outside of the defined Work without a written change order signed by Customer and Company.
6. **Performance.** Company shall perform the Work in accordance with industry standards generally applicable in the area under similar circumstances as of the time Company performs the Work. Company may refuse to perform any Work where working conditions could endanger property or put at risk the safety of persons. Unless otherwise agreed to by Customer and Company, at Customer's expense and before the Work begins, Customer will provide any necessary access platforms, catwalks to safely perform the Work in compliance with OSHA or state industrial safety regulations.
7. **Payment.** Customer shall pay Company's invoices within net 30 days of invoice date. Company may invoice Customer for all equipment or material furnished, whether delivered to the installation site or to an off-site storage facility and for all Work performed on-site or off-site. No retention shall be withheld from any payments except as expressly agreed in writing by Company, in which case retention shall be reduced per the contract documents and released no later than the date of substantial completion. Under no circumstances shall any retention be withheld for the equipment portion of the order. If payment is not received as required, Company may suspend performance and the time for completion shall be extended for a reasonable period of time not less than the period of suspension. Customer shall be liable to Company for all reasonable shutdown, standby and start-up costs as a result of the suspension. Company reserves the right to add to any account outstanding for more than 30 days a service charge equal to 1.5% of the principal amount due at the end of each month. Customer shall pay all costs (including attorneys' fees) incurred by Company in attempting to collect amounts due and otherwise enforcing these terms and conditions. If requested, Company will provide appropriate lien waivers upon receipt of payment. Customer agrees that, unless Customer makes payment in advance, Company will have a purchase money security interest in all equipment from Company to secure payment in full of all amounts due Company and its order for the equipment, together with these terms and conditions, form a security agreement. Customer shall keep the equipment free of all taxes and encumbrances, shall not remove the equipment from its original installation point and shall not assign or transfer any interest in the equipment until all payments due Company have been made.
8. **Time for Completion.** Except to the extent otherwise expressly agreed in writing signed by an authorized representative of Company, all dates provided by Company or its representatives for commencement, progress or completion are estimates only. While Company shall use commercially reasonable efforts to meet such estimated dates, Company shall not be responsible for any damages for its failure to do so. Delivery dates are approximate and not guaranteed. Company will use commercially reasonable efforts to deliver the Equipment on or before the estimated delivery date, will notify Customer if the estimated delivery dates cannot be honored, and will deliver the Equipment and services as soon as practicable thereafter. In no event will Company be liable for any damages or expenses caused by delays in delivery.
9. **Access.** Company and its subcontractors shall be provided access to the Work site during regular business hours, or such other hours as may be requested by Company and acceptable to the Work site' owner or tenant for the performance of the Work, including sufficient areas for staging, mobilization, and storage. Company's access to correct any emergency condition shall not be restricted. Customer grants to Company the right to remotely connect (via phone modem, internet or other agreed upon means) to Customer's building automation system (BAS) and/or HVAC equipment to view, extract, or otherwise collect and retain data from the BAS, HVAC equipment, or other building systems, and to diagnose and remotely make repairs at Customer's request.
10. **Completion.** Notwithstanding any other term or condition herein, when Company informs Customer that the Work has been completed, Customer shall inspect the Work in the presence of Company's representative, and Customer shall either (a) accept the Work in its entirety in writing, or (b) accept the Work in part and specifically identify, in writing, any exception items. Customer agrees to re-inspect any and all excepted items as soon as Company informs Customer that all such excepted items have been completed. The initial acceptance inspection shall take place within ten (10) days from the date when Company informs Customer that the Work has been completed. Any subsequent re-inspection of excepted items shall take place within five (5) days from the date when Company informs Customer that the excepted items have been completed. Customer's failure to cooperate and complete any of said inspections within the required time limits shall constitute complete acceptance of the Work as of ten (10) days from date when Company informs Customer that the Work, or the excepted items, if applicable, has/have been completed.
11. **Permits and Governmental Fees.** Company shall secure (with Customer's assistance) and pay for building and other permits and governmental fees, licenses, and inspections necessary for proper performance and completion of the Work which are legally required when bids from Company's subcontractors are received, negotiations thereon concluded, or the effective date of a relevant Change Order, whichever is later. Customer is responsible for necessary approvals, easements, assessments and charges for construction, use or occupancy of permanent structures or for permanent changes to existing facilities. If the cost of such permits, fees, licenses and inspections are not included in the Proposal, Company will invoice Customer for such costs.
12. **Utilities During Construction.** Customer shall provide without charge to Company all water, heat, and utilities required for performance of the Work.
13. **Concealed or Unknown Conditions.** In the performance of the Work, if Company encounters conditions at the Work site that are (i) subsurface or otherwise concealed physical conditions that differ materially from those indicated on drawings expressly incorporated herein or (ii) unknown physical conditions of an unusual nature that differ materially from those conditions ordinarily found to exist and generally recognized as inherent in construction activities of the type and character as the Work, Company shall notify Customer of such conditions promptly, prior to significantly disturbing same. If such conditions differ materially and cause an increase in Company's cost of, or time required for, performance of any part of the Work, Company shall be entitled to, and Customer shall consent by Change Order to, an equitable adjustment in the Contract Price, contract time, or both.
14. **Pre-Existing Conditions.** Company is not liable for any claims, damages, losses, or expenses, arising from or related to conditions that existed in, on, or upon the Work site before the Commencement Date of this Agreement (“Pre-Existing Conditions”), including, without limitation, damages, losses, or expenses involving Pre-Existing Conditions of building envelope issues, mechanical issues, plumbing issues, and/or indoor air quality issues involving mold/mould and/or fungi. Company also is not liable for any claims, damages, losses, or expenses, arising from or related to work done by or services provided by individuals or entities that are not employed by or hired by Company.
15. **Asbestos and Hazardous Materials.** Company's Work and other services in connection with this Agreement expressly excludes any identification, abatement, cleanup, control, disposal, removal or other work connected with asbestos, polychlorinated biphenyl (“PCB”), or other hazardous materials (hereinafter, collectively, “Hazardous Materials”). Customer warrants and represents that, except as set forth in a writing signed by Company, there are no Hazardous Materials on the Work site

that will in any way affect Company's Work and Customer has disclosed to Company the existence and location of any Hazardous Materials in all areas within which Company will be performing the Work. Should Company become aware of or suspect the presence of Hazardous Materials, Company may immediately stop work in the affected area and shall notify Customer. Customer will be exclusively responsible for taking any and all action necessary to correct the condition in accordance with all applicable laws and regulations. Customer shall be exclusively responsible for and, to the fullest extent permitted by law, shall indemnify and hold harmless Company (including its employees, agents and subcontractors) from and against any loss, claim, liability, fees, penalties, injury (including death) or liability of any nature, and the payment thereof arising out of or relating to any Hazardous Materials on or about the Work site, not brought onto the Work site by Company. Company shall be required to resume performance of the Work in the affected area only in the absence of Hazardous Materials or when the affected area has been rendered harmless. In no event shall Company be obligated to transport or handle Hazardous Materials, provide any notices to any governmental agency, or examine the Work site for the presence of Hazardous Materials.

16. Force Majeure. Company's duty to perform under this Agreement is contingent upon the non-occurrence of an Event of Force Majeure. If Company shall be unable to carry out any material obligation under this Agreement due to an Event of Force Majeure, this Agreement shall at Company's election (i) remain in effect but Company's obligations shall be suspended until the uncontrollable event terminates or (ii) be terminated upon 10 days' notice to Customer, in which event Customer shall pay Company for all parts of the Work furnished to the date of termination. An "Event of Force Majeure" shall mean any cause or event beyond the control of Company. Without limiting the foregoing, "Event of Force Majeure" includes: acts of God; acts of terrorism, war or the public enemy; flood; earthquake; tornado; storm; fire; civil disobedience; pandemic insurrections; riots; labor/labour disputes; labor/labour or material shortages; sabotage; restraint by court order or public authority (whether valid or invalid), and action or non-action by or inability to obtain or keep in force the necessary governmental authorizations, permits, licenses, certificates or approvals if not caused by Company; and the requirements of any applicable government in any manner that diverts either the material or the finished product to the direct or indirect benefit of the government.

17. Customer's Breach. Each of the following events or conditions shall constitute a breach by Customer and shall give Company the right, without an election of remedies, to terminate this Agreement or suspend performance by delivery of written notice: (1) Any failure by Customer to pay amounts when due; or (2) any general assignment by Customer for the benefit of its creditors, or if Customer becomes bankrupt or insolvent or takes the benefit of any statute for bankrupt or insolvent debtors, or makes or proposes to make any proposal or arrangement with creditors, or if any steps are taken for the winding up or other termination of Customer or the liquidation of its assets, or if a trustee, receiver, or similar person is appointed over any of the assets or interests of Customer; (3) Any representation or warranty furnished by Customer in this Agreement is false or misleading in any material respect when made; or (4) Any failure by Customer to perform or comply with any material provision of this Agreement. Customer shall be liable to Company for all Work furnished to date and all damages sustained by Company (including lost profit and overhead)

18. Indemnity. To the fullest extent permitted by law, Company and Customer shall indemnify, defend and hold harmless each other from any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, resulting from death or bodily injury or damage to real or tangible personal property, to the extent caused by the negligence or misconduct of their respective employees or other authorized agents in connection with their activities within the scope of this Agreement. Neither party shall indemnify the other against claims, damages, expenses or liabilities to the extent attributable to the acts or omissions of the other party. If the parties are both at fault, the obligation to indemnify shall be proportional to their relative fault. The duty to indemnify will continue in full force and effect, notwithstanding the expiration or early termination hereof, with respect to any claims based on facts or conditions that occurred prior to expiration or termination.

19. Limitation of Liability. **NOTWITHSTANDING ANYTHING TO THE CONTRARY, IN NO EVENT SHALL COMPANY BE LIABLE FOR ANY SPECIAL, INCIDENTAL, INDIRECT CONSEQUENTIAL, OR PUNITIVE OR EXEMPLARY DAMAGES (INCLUDING WITHOUT LIMITATION BUSINESS INTERRUPTION, LOST DATA, LOST REVENUE, LOST PROFITS, LOST DOLLAR SAVINGS, OR LOST ENERGY USE SAVINGS, INCLUDING CONTAMINANTS LIABILITIES, EVEN IF A PARTY HAS BEEN ADVISED OF SUCH POSSIBLE DAMAGES OR IF SAME WERE REASONABLY FORESEEABLE AND REGARDLESS OF WHETHER THE CAUSE OF ACTION IS FRAMED IN CONTRACT, NEGLIGENCE, ANY OTHER TORT, WARRANTY, STRICT LIABILITY, OR PRODUCT LIABILITY).** In no event will Company's liability in connection with the provision of products or services or otherwise under this Agreement exceed the entire amount paid to Company by Customer under this Agreement.

20. CONTAMINANTS LIABILITY

The transmission of COVID-19 may occur in a variety of ways and circumstances, many of the aspects of which are currently not known. HVAC systems, products, services and other offerings have not been tested for their effectiveness in reducing the spread of COVID-19, including through the air in closed environments. **IN NO EVENT WILL COMPANY BE LIABLE UNDER THIS AGREEMENT OR OTHERWISE FOR ANY INDEMNIFICATION, ACTION OR CLAIM, WHETHER BASED ON WARRANTY, CONTRACT, TORT OR OTHERWISE, FOR ANY BODILY INJURY (INCLUDING DEATH), DAMAGE TO PROPERTY, OR ANY OTHER LIABILITIES, DAMAGES OR COSTS RELATED TO CONTAMINANTS (INCLUDING THE SPREAD, TRANSMISSION, MITIGATION, ELIMINATION, OR CONTAMINATION THEREOF) (COLLECTIVELY, "CONTAMINANT LIABILITIES") AND CUSTOMER HEREBY EXPRESSLY RELEASES COMPANY FROM ANY SUCH CONTAMINANTS LIABILITIES.**

21. Patent Indemnity. Company shall protect and indemnify Customer from and against all claims, damages, judgments and loss arising from infringement or alleged infringement of any United States patent by any of the goods manufactured by Company and delivered hereunder, provided that in the event of suit or threat of suit for patent infringement, Company shall promptly be notified and given full opportunity to negotiate a settlement. Company does not warrant against infringement by reason of Customer's design of the articles or the use thereof in combination with other materials or in the operation of any process. In the event of litigation, Customer agrees to reasonably cooperate with Company. In connection with any proceeding under the provisions of this Section, all parties concerned shall be entitled to be represented by counsel at their own expense.

22. Limited Warranty. Company warrants for a period of 12 months from the date of substantial completion ("Warranty Period") commercial equipment manufactured and installed by Company against failure due to defects in material and manufacture and that the labor/labour furnished is warranted to have been properly performed (the "Limited Warranty"). Trane equipment sold on an uninstalled basis is warranted in accordance with Company's standard warranty for supplied equipment. **Product manufactured by Company that includes required startup and is sold in North America will not be warranted by Company unless Company performs the product start-up.** Substantial completion shall be the earlier of the date that the Work is sufficiently complete so that the Work can be utilized for its intended use or the date that Customer receives beneficial use of the Work. If such defect is discovered within the Warranty Period, Company will correct the defect or furnish replacement equipment (or, at its option, parts therefor) and, if said equipment was installed pursuant hereto, labor/labour associated with the replacement of parts or equipment not conforming to this Limited Warranty. Defects must be reported to Company within the Warranty Period. Exclusions from this Limited Warranty include damage or failure arising from: wear and tear; corrosion, erosion, deterioration; Customer's failure to follow the Company-provided maintenance plan; refrigerant not supplied by Company; and modifications made by others to Company's equipment. Company shall not be obligated to pay for the cost of lost refrigerant. Notwithstanding the foregoing, all warranties provided herein terminate upon termination or cancellation of this Agreement. No warranty liability whatsoever shall attach to Company until the Work has been paid for in full and then said liability shall be limited to the lesser of Company's cost to correct the defective Work and/or the purchase price of the equipment shown to be defective. Equipment, material and/or parts that are not manufactured by Company ("Third-Party Product(s)") are not warranted by Company and have such warranties as may be extended by the respective manufacturer. **CUSTOMER UNDERSTANDS THAT COMPANY IS NOT THE MANUFACTURER OF ANY THIRD-PARTY PRODUCT(S) AND ANY WARRANTIES, CLAIMS, STATEMENTS, REPRESENTATIONS, OR SPECIFICATIONS ARE THOSE OF THE THIRD-PARTY MANUFACTURER, NOT COMPANY AND CUSTOMER IS NOT RELYING ON ANY WARRANTIES, CLAIMS, STATEMENTS, REPRESENTATIONS, OR SPECIFICATIONS REGARDING THE THIRD-PARTY PRODUCT THAT MAY BE PROVIDED BY COMPANY OR ITS AFFILIATES, WHETHER ORAL OR WRITTEN. THE WARRANTY AND LIABILITY SET FORTH IN THIS AGREEMENT ARE IN LIEU OF ALL OTHER WARRANTIES AND LIABILITIES, WHETHER IN CONTRA CT OR IN NEGLIGENCE, EXPRESS OR IMPLIED, IN LAW OR IN FACT, INCLUDING IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE AND/OR OTHERS ARISING FROM COURSE OF DEALING OR TRADE. COMPANY MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND, INCLUDING WARRANTY OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE. ADDITIONALLY, COMPANY MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND REGARDING PREVENTING, ELIMINATING, REDUCING OR INHIBITING ANY MOLD, FUNGUS, BACTERIA, VIRUS, MICROBIAL GROWTH, OR ANY OTHER CONTAMINANTS (INCLUDING COVID-19 OR ANY SIMILAR VIRUS) (COLLECTIVELY, "CONTAMINANTS"), WHETHER INVOLVING OR IN CONNECTION WITH EQUIPMENT, ANY COMPONENT THEREOF, SERVICES OR OTHERWISE. IN NO EVENT SHALL COMPANY HAVE ANY LIABILITY FOR THE PREVENTION, ELIMINATION, REDUCTION OR INHIBITION OF THE GROWTH OR SPREAD OF SUCH CONTAMINANTS INVOLVING OR IN CONNECTION WITH ANY EQUIPMENT, THIRD-PARTY PRODUCT, OR ANY COMPONENT THEREOF, SERVICES OR OTHERWISE AND CUSTOMER HEREBY SPECIFICALLY ACKNOWLEDGES AND AGREES THERETO.**

23. Insurance. Company agrees to maintain the following insurance while the Work is being performed with limits not less than shown below and will, upon request from Customer, provide a Certificate of evidencing the following coverage:

Commercial General Liability	\$2,000,000 per occurrence
Automobile Liability	\$2,000,000 CSL
Workers Compensation	Statutory Limits

If Customer has requested to be named as an additional insured under Company's insurance policy, Company will do so but only subject to Company's manuscript additional insured endorsement under its primary Commercial General Liability policies. In no event does Company waive its right of subrogation.

24. Commencement of Statutory Limitation Period. Except as to warranty claims, as may be applicable, any applicable statutes of limitation for acts or failures to act shall commence to run, and any alleged cause of action stemming therefrom shall be deemed to have accrued, in any and all events not later than the last date that Company or its subcontractors physically performed work on the project site.

25. General. Except as provided below, to the maximum extent provided by law, this Agreement is made and shall be interpreted and enforced in accordance with the laws of the state or province in which the Work is performed, without regard to choice of law principles which might otherwise call for the application of a different state's or province's law. Any dispute arising under or relating to this Agreement that is not disposed of by agreement shall be decided by litigation in a court of competent jurisdiction located in the state or province in which the Work is performed. Any action or suit arising out of or related to this Agreement must be commenced within one year after the cause of action has accrued. To the extent the Work site is owned and/or operated by any agency of the Federal Government, determination of any substantive issue of law shall be according to the Federal common law of Government contracts as enunciated and applied by Federal judicial bodies and boards of contract appeals of the Federal Government. This Agreement contains all of the agreements, representations and understandings of the parties and supersedes all previous understandings, commitments or agreements, oral or written, related to the subject matter hereof. This Agreement may not be amended, modified or terminated except by a writing signed by the parties hereto. No documents shall be incorporated herein by reference except to the extent Company is a signatory thereon. If any term or condition of this Agreement is invalid, illegal or incapable of being enforced by any rule of law, all other terms and conditions of this Agreement will nevertheless remain in full force and effect as long as the economic or legal substance of the transaction contemplated hereby is not affected in a manner adverse to any party hereto. Customer may not assign, transfer, or convey this Agreement, or any part hereof, or its right, title or interest herein, without the written consent of the Company. Subject to the foregoing, this Agreement shall be binding upon and inure to the benefit of Customer's permitted successors and assigns. This Agreement may be executed in several counterparts, each of which when executed shall be deemed to be an original, but all together shall constitute but one and the same Agreement. A fully executed facsimile copy hereof or the several counterparts shall suffice as an original.

26. Equal Employment Opportunity/Affirmative Action Clause. Company is a federal contractor that complies fully with Executive Order 11246, as amended, and the applicable regulations contained in 41 C.F.R. Parts 60-1 through 60-60, 29 U.S.C. Section 793 and the applicable regulations contained in 41 C.F.R. Part 60-741; and 38 U.S.C. Section 4212 and the applicable regulations contained in 41 C.F.R. Part 60-250 Executive Order 13496 and Section 29 CFR 471, appendix A to subpart A, regarding the notice of employee rights in the United States and with Canadian Charter of Rights and Freedoms Schedule B to the Canada Act 1982 (U.K.) 1982, c. 11 and applicable Provincial Human Rights Codes and employment law in Canada.

27. U.S. Government Work.

The following provision applies only to direct sales by Company to the US Government. The Parties acknowledge that all items or services ordered and delivered under this Agreement are Commercial Items as defined under Part 12 of the Federal Acquisition Regulation (FAR). In particular, Company agrees to be bound only by those Federal contracting clauses that apply to "commercial" suppliers and that are contained in FAR 52.212-5(e)(1). Company complies with 52.219-8 or 52.219-9 in its service and installation contracting business.

The following provision applies only to indirect sales by Company to the US Government. As a Commercial Item Subcontractor, Company accepts only the following mandatory flow down provisions in effect as of the date of this subcontract: 52.203-19; 52.204-21; 52.204-23; 52.219-8; 52.222-21; 52.222-26; 52.222-35; 52.222-36; 52.222-50; 52.225-26; 52.247-64. If the Work is in connection with a U.S. Government contract, Customer certifies that it has provided and will provide current, accurate, and complete information, representations and certifications to all government officials, including but not limited to the contracting officer and officials of the Small Business Administration, on all matters related to the prime contract, including but not limited to all aspects of its ownership, eligibility, and performance. Anything herein notwithstanding, Company will have no obligations to Customer unless and until Customer provides Company with a true, correct and complete executed copy of the prime contract. Upon request, Customer will provide copies to Company of all requested written communications with any government official related to the prime contract prior to or concurrent with the execution thereof, including but not limited to any communications related to Customer's ownership, eligibility or performance of the prime contract. Customer will obtain written authorization and approval from Company prior to providing any government official any information about Company's performance of the work that is the subject of the Proposal or this Agreement, other than the Proposal or this Agreement.

28. Limited Waiver of Sovereign Immunity. If Customer is an Indian tribe (in the U.S.) or a First Nation or Band Council (in Canada), Customer, whether acting in its capacity as a government, governmental entity, a duly organized corporate entity or otherwise, for itself and for its agents, successors, and assigns: (1) hereby provides this limited waiver of its sovereign immunity as to any damages, claims, lawsuit, or cause of action (herein "Action") brought against Customer by Company and arising or alleged to arise out of the furnishing by Company of any product or service under this Agreement, whether such Action is based in contract, tort, strict liability, civil liability or any other legal theory; (2) agrees that jurisdiction and venue for any such Action shall be proper and valid (a) if Customer is in the U.S., in any state or United States court located in the state in which Company is performing this Agreement or (b) if Customer is in Canada, in the superior court of the province or territory in which the work was performed; (3) expressly consents to such Action, and waives any objection to jurisdiction or venue; (4) waives any requirement of exhaustion of tribal court or administrative remedies for any Action arising out of or related to this Agreement; and (5) expressly acknowledges and agrees that Company is not subject to the jurisdiction of Customer's tribal court or any similar tribal forum, that Customer will not bring any action against Company in tribal court, and that Customer will not avail itself of any ruling or direction of the tribal court permitting or directing it to suspend its payment or other obligations under this Agreement. The individual signing on behalf of Customer warrants and represents that such individual is duly authorized to provide this waiver and enter into this Agreement and that this Agreement constitutes the valid and legally binding obligation of Customer, enforceable in accordance with its terms.

1-26.251-10(1221)
Supersedes 1-26.251-10(0821)



Wilson County Motors

Danielle Rodriguez | 615-444-9642 | danielle@wilsoncountyauto.com

2024 SWC 209 4x4 3500 Chevy DBL Cab

Vehicle: [Fleet] 2024 Chevrolet Silverado 3500HD (CK30953) 4WD Double Cab 162" Work Truck





Wilson County Motors

Danielle Rodriguez | 615-444-9642 | danielle@wilsoncountyauto.com

Wilson County Motors

Prepared By:

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Wilson County Motors

Danielle Rodriguez | 615-444-9642 | danielle@wilsoncountyauto.com

Vehicle: [Fleet] 2024 Chevrolet Silverado 3500HD (CK30953) 4WD Double Cab 162" Work Truck (Complete)

Price Summary

PRICE SUMMARY

	VQ2	MSRP
Base Price	\$46,074.80	\$50,300.00
Total Options	(\$3,406.00)	\$10.00
Vehicle Subtotal	\$42,668.80	\$50,310.00
Destination Charge	\$1,995.00	\$1,995.00
Grand Total	\$44,663.80	\$52,305.00

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Weight Ratings

WEIGHT RATINGS

Front Gross Axle Weight Rating:	5200 lbs
Rear Gross Axle Weight Rating:	7250 lbs
Gross Vehicle Weight Rating:	11600.00 lbs

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Vehicle: [Fleet] 2024 Chevrolet Silverado 3500HD (CK30953) 4WD Double Cab 162" Work Truck (Complete) ✔

Selected Model and Options

MODEL			
CODE	MODEL	VQ2	MSRP
CK30953	2024 Chevrolet Silverado 3500HD 4WD Double Cab 162" Work Truck	\$46,074.80	\$50,300.00

COLORS	
CODE	DESCRIPTION
GAZ	Summit White

BODY CODE					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
E63	Durabed, pickup bed (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

REAR WHEEL CONFIGURATION					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
SRW	Single Rear Wheels (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

EMISSIONS					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
FE9	Emissions, Federal requirements	0.00 lbs	0.00 lbs	\$0.00	\$0.00

ENGINE					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
L8T	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

TRANSMISSION					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
MKM	Transmission, Allison 10-speed automatic (STD) (Standard with (L8T) 6.6L V8 gas engine.)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

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Vehicle: [Fleet] 2024 Chevrolet Silverado 3500HD (CK30953) 4WD Double Cab 162" Work Truck (Complete) (✓)

GVWR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
C7V	GVWR, 11,600 lbs. (5262 kg) with single rear wheels (STD) (Included and only available with CK30953 model with (L8T) 6.6L V8 gas engine with 18" or 20" wheels. Requires single rear wheels.)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

AXLE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
GT4	Rear axle, 3.73 ratio (STD) (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
1WT	Work Truck Preferred Equipment Group includes standard equipment	0.00 lbs	0.00 lbs	\$0.00	\$0.00

WHEELS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
PYT	Wheels, 18" (45.7 cm) painted steel (STD) (Requires single rear wheels.)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

TIRES

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
QF6	Tires, LT275/70R18E all-terrain, blackwall (STD) (Requires single rear wheels.)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

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Data Version: 20826. Data Updated: Oct 29, 2023 6:41:00 PM PDT.



Wilson County Motors

Danielle Rodriguez | 615-444-9642 | danielle@wilsoncountyauto.com

Vehicle: [Fleet] 2024 Chevrolet Silverado 3500HD (CK30953) 4WD Double Cab 162" Work Truck (Complete)

SPARE TIRE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
ZYG	Tire, spare LT275/70R18 all-terrain, blackwall (STD) (Included and only available with (QF6) LT275/70R18E all-terrain, blackwall tires with (E63) Durabed, pickup bed single rear wheel models. Available to order when (ZW9) pickup bed delete and (QF6) LT275/70R18E all-terrain, blackwall tires are ordered with single rear wheel models. Not available with dual rear wheels.)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

PAINT

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
GAZ	Summit White	0.00 lbs	0.00 lbs	\$0.00	\$0.00

SEAT TYPE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
AZ3	Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

SEAT TRIM

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
H2G	Jet Black, Vinyl seat trim	0.00 lbs	0.00 lbs	\$0.00	\$0.00

RADIO

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
IOR	Audio system, Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and Wireless Android Auto compatibility (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

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Vehicle: [Fleet] 2024 Chevrolet Silverado 3500HD (CK30953) 4WD Double Cab 162" Work Truck (Complete)

CUSTOM EQUIPMENT

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	VQ2	MSRP
Adjust	SWC Adjustment	0.00 lbs	0.00 lbs	(\$416.00)	\$0.00
Assist	Assistance	0.00 lbs	0.00 lbs	(\$3,000.00)	\$0.00
Fed Tire	Federal Tire Fee	0.00 lbs	0.00 lbs	\$10.00	\$10.00
Options Total		0.00 lbs	0.00 lbs	(\$3,406.00)	\$10.00

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Wilson County Motors

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Vehicle: [Fleet] 2024 Chevrolet Silverado 3500HD (CK30953) 4WD Double Cab 162" Work Truck (Complete) ✔

Standard Equipment

Package

Trailer Package includes trailer hitch, 7-pin connector and (CTT) Hitch Guidance (Deleted when (ZW9) pickup bed delete is ordered.)

Mechanical

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)

Transmission, Allison 10-speed automatic (STD) (Standard with (L8T) 6.6L V8 gas engine.)

Rear axle, 3.73 ratio (STD) (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)

Durabed, pickup bed (STD)

GVWR, 11,600 lbs. (5262 kg) with single rear wheels (STD) (Included and only available with CK30953 model with (L8T) 6.6L V8 gas engine with 18" or 20" wheels. Requires single rear wheels.)

Push Button Start

Air filter, heavy-duty

Air filtration monitoring

Transfer case, two-speed electronic shift with push button controls (Requires 4WD models.)

Auto-locking rear differential

Four wheel drive

Cooling, external engine oil cooler

Cooling, auxiliary external transmission oil cooler

Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)

Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)

Recovery hooks, front, frame-mounted, Black

Frame, fully-boxed, hydroformed front section and a fully-boxed stamped rear section

Suspension Package

Steering, Recirculating ball with smart flow power steering system

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Brake lining wear indicator

Capless Fuel Fill (Requires (L8T) 6.6L V8 gas engine. Not available with (ZW9) pickup bed delete.)

Exhaust, single, side

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Vehicle: [Fleet] 2024 Chevrolet Silverado 3500HD (CK30953) 4WD Double Cab 162" Work Truck (Complete) ✔

Exterior

Wheels, 18" (45.7 cm) painted steel (STD) (Requires single rear wheels.)

Tires, LT275/70R18E all-terrain, blackwall (STD) (Requires single rear wheels.)

Tire, spare LT275/70R18 all-terrain, blackwall (STD) (Included and only available with (QF6) LT275/70R18E all-terrain, blackwall tires with (E63) Durabed, pickup bed single rear wheel models. Available to order when (ZW9) pickup bed delete and (QF6) LT275/70R18E all-terrain, blackwall tires are ordered with single rear wheel models. Not available with dual rear wheels.)

Single Rear Wheels (STD)

Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete.)

Bumpers, front, Black

Bumpers, rear, Black

BedStep, Black integrated on forward portion of bed on driver and passenger side (Deleted when (ZW9) pickup bed delete is ordered.)

CornerStep, rear bumper

Moldings, beltline, Black

Cargo tie downs (12), fixed, rated at 500 lbs per corner (Deleted with (ZW9) pickup bed delete.)

Headlamps, halogen reflector with halogen Daytime Running Lamps

IntelliBeam, automatic high beam on/off

Taillamps, with incandescent tail, stop and reverse lights (Note: Trucks equipped with dual rear wheels will feature LED signature tail and stop lamps, with incandescent reverse lamp.)

Lamps, cargo area cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel

Mirrors, outside high-visibility vertical trailering lower convex mirrors, manual-folding/extending (extends 3.31" [84.25mm]), molded in Black (Not included on Regular Cab models.)

Mirror caps, Black

Glass, solar absorbing, tinted

Door handles, Black grained

Tailgate, standard (Deleted with (ZW9) pickup bed delete.)

Tailgate and bed rail protection cap, top

Tailgate, locking, utilizes same key as ignition and door (Upgraded to (QT5) EZ Lift power lock and release tailgate when (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package is ordered. Not available with (ZW9) pickup bed delete.)

Tailgate, gate function manual, no EZ Lift (Deleted with (ZW9) pickup bed delete.)

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Vehicle: [Fleet] 2024 Chevrolet Silverado 3500HD (CK30953) 4WD Double Cab 162" Work Truck (Complete)

Entertainment

Audio system, Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and Wireless Android Auto compatibility (STD)

Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)

Bluetooth for phone connectivity to vehicle infotainment system

Wireless Phone Projection for Apple CarPlay and Android Auto

Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)

Interior

Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)

Seat trim, Vinyl

Seat adjuster, driver 4-way manual

Seat adjuster, passenger 4-way manual

Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Requires Crew Cab or Double Cab model.)

Floor covering, rubberized-vinyl (Not available with LPO floor liners.)

Steering wheel, urethane

Instrument cluster, 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure

Driver Information Center, 3.5" diagonal monochromatic display

Exterior Temperature Display located in radio display

Compass, located in instrument cluster

Window, power front, drivers express up/down

Window, power front, passenger express down

Windows, power rear, express down (Not available with Regular Cab models.)

Door locks, power

Remote Keyless Entry with 2 transmitters

Power outlet, front auxiliary, 12-volt

USB Ports, 2, Charge/Data ports located on instrument panel

Air conditioning, single-zone

Air vents, rear, heating/cooling (Not available on Regular Cab models.)

Mirror, inside rearview, manual tilt

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Vehicle: [Fleet] 2024 Chevrolet Silverado 3500HD (CK30953) 4WD Double Cab 162" Work Truck (Complete)

Interior

Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

Chevrolet Connected Access capable (Subject to terms. See onstar.com or dealer for details.)

Safety-Mechanical

Automatic Emergency Braking

Front Pedestrian Braking

StabiliTrak, stability control system with Proactive Roll Avoidance and traction control includes electronic trailer sway control and hill start assist

Safety-Exterior

Daytime Running Lamps with automatic exterior lamp control

Safety-Interior

Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

OnStar and Chevrolet connected services capable (Terms and limitations apply. See onstar.com or dealer for details.)

HD Rear Vision Camera (Deleted when (ZW9) pickup bed delete is ordered.)

Hitch Guidance dynamic single line to aid in trailer alignment for hitching (Deleted with (ZW9) pickup bed delete.)

Lane Departure Warning

Following Distance Indicator

Forward Collision Alert

Rear Seat Reminder (Requires Crew Cab or Double Cab model.)

Indicator-Seat Belt WARNING, Rear Seat (Requires Crew Cab or Double Cab model.)

Seat Belt Adjustable Guide Loops front row only (Included and only available on Crew Cab and Double Cab models.)

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings menu

Tire Pressure Monitoring System, auto learn includes Tire Fill Alert (does not apply to spare tire) (Not included on dual rear wheel models.)

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Vehicle: [Fleet] 2024 Chevrolet Silverado 3500HD (CK30953) 4WD Double Cab 162" Work Truck (Complete)

Safety-Interior

3 Years of Remote Access. The Remote Access Plan gives you simplified remote control of your properly equipped vehicle and unlocks a variety of great features in your myChevrolet mobile app. See dealer for details. (Remote Access Plan does not include emergency or security services. See onstar.com for details and limitations. Available on select Apple and Android devices. Service availability, features and functionality vary by vehicle, device, and the plan you are enrolled in. Terms apply. Device data connection required.)

Processing-Other

Trailer Information Label provides max trailer ratings for tongue weight, conventional, gooseneck and 5th wheel trailering (Not available with (ZW9) pickup bed delete.)

WARRANTY

Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 60,000
Drivetrain Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
Corrosion Years (Rust-Through): 6
Corrosion Years: 3
Corrosion Miles/km (Rust-Through): 100,000
Corrosion Miles/km: 36,000
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000
Roadside Assistance Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
Maintenance Note: First Visit: 12 Months/12,000 Miles


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Vehicle: [Fleet] 2024 Chevrolet Silverado 3500HD (CK30953) 4WD Double Cab 162" Work Truck (Complete) 



Note: Photo may not represent exact vehicle or selected equipment.

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Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Library Materials	Descriptor Code: 4.402	Issued Date: 08/08/22
		Rescinds:	Issued:

1 *General*

2 The librarian shall be responsible for library collection development. Library materials shall be
3 reviewed to ensure the content aligns with state law.¹ The library collection shall adhere to the
4 following criteria:

- 5 1. Materials shall be suitable for and consistent with the educational mission of the school;
- 6 2. Materials shall be appropriate for the age and maturity levels of the students who may access
7 them. The determining factor will be based on an assessment of any mature themes or content
8 (i.e., violence, sexual content, vulgar language, substance abuse);
- 9 3. Materials shall contain literary, historical, and/or artistic value and merit; and
- 10 4. The collection as a whole shall offer a variety of viewpoints.

11 Each librarian shall be responsible for reviewing his/her school's library collection prior to purchase.

12 **COMPLAINTS**

13 If a complaint is made by an employee, student, or parent/guardian of the Marshall County School
14 system, this process is to be followed:

- 15 1. Inform the complainant of the selection procedures and make no commitments.
- 16 2. Request the complainant to submit a Request for Reconsideration of Library Materials form.
- 17 3. Inform the principal (and other appropriate personnel).
- 18 4. Upon receipt of the completed form, the principal shall notify the director of schools.
- 19 5. Pull challenged materials from library shelves districtwide while being reviewed.
- 20 6. The principal shall request review of the challenged materials by an ad hoc materials review
21 committee. The review committee is appointed by the principal and includes certified Library
22 Media Specialists, representatives from classroom teachers, one or more parents, and may
23 include one or more students. The principal is responsible for acquiring the challenged
24 materials and the principal is responsible for distributing challenged materials to the ad hoc
25 materials review committee. To allow time for material acquisition, distribution, and review of
26 challenged materials, a period of thirty (30) working days will be allowed for a final decision to
27 be made by the committee. The principal will inform the director of schools of the review
28 committee's decision
- 29 7. The review committee shall take the following steps after receiving the challenged materials:
 - 30 a. Read, view, or listen to the contested material in its entirety;
 - 31 b. Check general acceptance of the material by reading recognized and evaluative reviews;

- 1 c. Determine the extent to which the material is appropriate for the age and maturity levels
- 2 of the students who have access to the materials and whether the material is suitable for,
- 3 and consistent with, the educational mission of the school;
- 4 d. Complete the appropriate Checklist for Reconsideration of Library Materials, judging
- 5 the material for its strength and value; and
- 6 e. Present a recommendation to the director of schools and the Board.
- 7 8. The Board shall review the recommendation presented by the review committee and make the
- 8 determination whether the material is appropriate for the age and maturity levels of the students
- 9 who have access to the materials and whether the material is suitable for, and consistent with,
- 10 the educational mission of the school.
- 11 9. If it is determined that the material is not appropriate for the age and maturity levels of the
- 12 students who have access to them or is not suitable for, and consistent with, the educational
- 13 mission of the school, the Board shall require the school to remove the material from the library
- 14 collection.

Legal References

1. *Board of Education, Island Trees Union Free School District No. 26 v. Pico*, 457 U.S. 853, 102 S. Ct. 2799 (1982); Public Acts of 2022, Chapter No. 744

Cross References

Textbooks and Instructional Materials 4.400
School and System Websites 4.407
Controversial Materials 4.801

Marshall Co. Reconsideration Committee Report

School: Delk-Henson Intermediate School

Date of Recommendation: 11/2/23

Title of Material: *A High Five for Glenn Burke*

Author: Phil Bildner

Reason for Reconsideration: Homosexual Character and References

Reconsideration Committee:

Robert Reasonover – DHIS Principal, Committee Chair

Tammy Lewis – Marshall Co. Elementary Supervisor of Instruction

Amy May – DHIS Librarian

Pamela Gentry – CHES Counselor

Jenna Callahan – DHIS 6th ELA Teacher

Kaitlyn Jones – DHIS 4th ELA Teacher

Layla Perry – Parent of DHIS 4th Grade Student (Vivian)

*all members have read entire novel

After discussing both the strengths and values of the selection, these were the findings:

Strengths and Values:

- o Book well written.
- o Relatable to the students.
- o Good story that presents a diverse population and how to experience and handle situations.
- o Overall message is positive. Teaches tolerance.
- o Creates acceptance of all students.
- o No graphic content was in the novel.

Concerns:

- o Subject matter is too mature for 4th grade students. Language, AIDS, etc.
- o Being exposed to an alternative lifestyle would cause concern for parents.
- o Exposing students to the use of the word "fag".
- o Book cover can be misleading to young students. Students think novel is about sports when the theme is something else.

Reconsideration Committee Recommendation

Retain the material in its original location

Relocate the material to an alternate location within the library

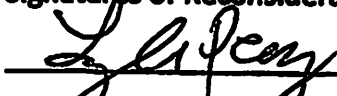
Require parental permission to check out the material

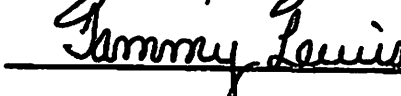
Remove the material from the library

Voted 4/2 to keep book in library


Voted 3/3 to have book checked out via parental consent; Reasonover broke tie with vote for parental consent.

Signatures of Reconsideration Committee Members:















*by signing, one is only signifying that he/she participated in the process.

Marshall Co. Reconsideration Committee Report

School: Delk-Henson Intermediate School

Date of Recommendation: 11/2/23

Title of Material: The Sixth Man

Author: John Feinstein

Reason for Reconsideration: Homosexual Character and References

Reconsideration Committee:

Robert Reasonover – DHIS Principal, Committee Chair

Tammy Lewis – Marshall Co. Elementary Supervisor of Instruction

Amy May – DHIS Librarian

Jaime Morgan – DHIS 5th ELA Teacher

Ashley Moorehead – DHIS 4th ELA Teacher

Ashley Hedrick – Parent of DHIS 4th Grade Student (Jase)

*all members have read entire novel

After discussing both the strengths and values of the selection, these were the findings:

Strengths and Value:

- o No graphic content
- o Promotes teamwork/sportsmanship
- o Promotes tolerance of individuals who are different

Concerns:

- o Novel is too mature for 4th grade students
- o Cover may be misleading students primarily about sports
- o The use of the word "fag"

Reconsideration Committee Recommendation

- Retain the material in its original location
 - Relocate the material to an alternate location within the library
 - Require parental permission to check out the material
 - Remove the material from the library
- Voted to retain book in the library 3/2
Voted to require parental permission to check out 4/1

Signatures of Reconsideration Committee Members:

Jaime Morgan _____
Ashley Hedrick _____
Ashley Moorehead _____
Amy May _____

Tammy Lewis _____
Robert J. Reasonover _____

*by signing, one is only signifying that he/she participated in the process.

Marshall Co. Reconsideration Committee Report

School: Delk-Henson Intermediate School

Date of Recommendation: 11/2/23

Title of Material: The List of Things That Will Not Change

Author: Rebecca Stead

Reason for Reconsideration: Homosexual Character and References

Reconsideration Committee:

Robert Reasonover – DHIS Principal, Committee Chair

Tammy Lewis – Marshall Co. Elementary Supervisor of Instruction

Amy May – DHIS Librarian

Mignonne Sawyer – DHIS Counselor

Tanya Leonard – DHIS 6th ELA Teacher

Tara Stacey – DHIS 5th ELA Teacher

Nikki Joyce – Parent of DHIS 4th Grade Student (Emmett)

*all members have read entire novel

After discussing both the strengths and values of the selection, these were the findings:

Strengths and Values:

- No graphic content
- Portrayal of a family handling divorce/co-parenting in a positive manner
- Displayed the pain inflicted when one is discriminated against
- Students can relate to the main character as she encounters many real-life problems
- Homosexual situation was not a focal point. It was more of a side detail
- Novel is relatable to our students
- Shows how students can seek help when they have problems

Concerns:

- Subject matter too mature for 4th graders
- Exposing students to an alternative lifestyle

Reconsideration Committee Recommendation

- Retain the material in its original location
- Relocate the material to an alternate location within the library
- Require parental permission to check out the material
- Remove the material from the library

Voted to keep book in the library $\frac{4}{2}$ *pp*

Voted to have parental consent to check out book $\frac{3}{3}$; Reasonover broke tie.

Signatures of Reconsideration Committee Members:

Nikki Joyce

Tammy Lewis

Amy May

Tara Stacey

Tanya Leonard

Mignonne Sawyer

Robert Reasonover

*by signing, one is only signifying that he/she participated in the process.



Fundraiser Authorization

Proposed Fundraising Activity: Nothing Bundt Cakes Fundraiser

Purpose of Fundraiser: To Raise money for student and teacher needs

Fund/Account Name: Westhills Parent Club

Current balance of fund account - \$ 1514.25 Date _____

Anticipated date(s) of fundraiser: Beginning _____ Ending _____

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash, check, venmo for % of sales

How and when will these funds be spent to benefit students/instruction: throughout the 2023-2024 school year.

Requested by: _____ Date: _____
Teacher/Club

Approved by: Lorrie M Haback Date: 10.5.23
Principal

Approved by: Carol Powell Date: 10.19.23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Lorrie M Haback
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Southern Sugar Saloon

Purpose of Fundraiser: To Raise money for student and teacher needs

Fund/Account Name: Westhills Parent Club

Current balance of fund account - \$ 1574.25 Date _____

Anticipated date(s) of fundraiser: Beginning _____ Ending _____

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: % of Sales 1st ^{Thursday} Monday of Each Month

How and when will these funds be spent to benefit students/instruction: throughout the 2023-2024 School Year.

Requested by: _____
Teacher/Club

Date: _____

Approved by: Cavin Hubback
Principal

Date: 10.5.23

Approved by: Carol Powell
Director of Schools

Date: 10-17-23

**** Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

C. Hubback
Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Homecoming Spirit Sales

Purpose of Fundraiser: To Raise money for student and teacher needs

Fund/Account Name: Westhills Parent Club

Current balance of fund account - \$ 1514.25 Date _____

Anticipated date(s) of fundraiser: Beginning _____ Ending _____

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: throughout the 2023-2024 school year.

Requested by: _____
Teacher/Club

Date: _____

Approved by: Cavie Heuback
Principal

Date: 10.5.23

Approved by: Carol Sorrell
Director of Schools

Date: 10-17-23

**** Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Cavie Heuback
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Calendar Fundraisers

Purpose of Fundraiser: To Raise money for student and teacher needs

Fund/Account Name: Westhills Parent Club

Current balance of fund account - \$ 1514.25 Date _____

Anticipated date(s) of fundraiser: Beginning _____ Ending _____

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash, Check Venmo

How and when will these funds be spent to benefit students/instruction: throughout the 2023-2024 school year.

Requested by: _____
Teacher/Club

Date: _____

Approved by: Carie UHerbach
Principal

Date: 10.5.23

Approved by: Gael Fordell
Director of Schools

Date: 10-17-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Carie UHerbach
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Snack Bar

Purpose of Fundraiser: To Raise money for student and teacher needs

Fund/Account Name: Westhills Parent Club

Current balance of fund account - \$ 1514.75 Date _____

Anticipated date(s) of fundraiser: Beginning 8/1/23 Ending 5/16/23

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash, check, venmo

How and when will these funds be spent to benefit students/instruction: throughout the 2023-2024 school year.

Requested by: _____
Teacher/Club

Date: _____

Approved by: Carrie Utzback
Principal

Date: 10.5.23

Approved by: Carol Lovell
Director of Schools

Date: 10-19-23

**** Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Carrie Utzback
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Hat Day

Purpose of Fundraiser: To Raise money for student and teacher needs

Fund/Account Name: Westhills Parent Club

Current balance of fund account - \$ 1514.25 Date _____

Anticipated date(s) of fundraiser: Beginning 8/25/23 Ending 4/24/23

Last Friday of the Month

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: throughout the 2023 - 2024 School Year.

Requested by: _____
Teacher/Club

Date: _____

Approved by: Cavie H. Heback
Principal

Date: 10.5.23

Approved by: Carol Sorrells
Director of Schools

Date: 10-17-23

**** Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Cavie H. Heback
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: School Mall

Purpose of Fundraiser: To Raise money for student and teacher needs

Fund/Account Name: Westhills Parent Club

Current balance of fund account - \$ 1574.25 Date _____

Anticipated date(s) of fundraiser: Beginning 9/5/23 Ending 9/30/23

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Check From School Mall for % of sales

How and when will these funds be spent to benefit students/instruction: throughout the 2023-2024 school year.

Requested by: _____ Teacher/Club Date: _____

Approved by: Cavie Hubbard Principal Date: 10.5.23

Approved by: Gaunt Powell Director of Schools Date: 10-17-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Cavie Hubbard
Principal's Signature

Proposed Fundraising Activity: Stache Cups - Drinkware Fundraiser

Purpose of Fundraiser: Raise money for News Club

Fund/Account Name: News Crew / Tiger Topics

Current balance of fund account \$ 0 Date 10-5-23

Anticipated date(s) of fundraiser: Beginning 10-16-23 Ending 11-3-23

Expected Student Involvement (schoolwide or specific school organization): _____

Open to public + schoolwide

Margin of profit (if applicable): \$300-\$500.00

Method by which school will receive profit: Check from Stache Cups

How and when will these funds be spent to benefit students/instruction: As needed

for news crew equipment

Requested by: Amy Bonner - News Crew Date: 10-5-23
Teacher/Club

Approved by: [Signature] Date: 10/17/23
Principal

Approved by: [Signature] Date: 10-17-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Leading Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Fall Festival

Purpose of Fundraiser: To Raise money for student and teacher needs

Fund/Account Name: Westhills Parent Club

Current balance of fund account \$ 1514.25 Date _____

Anticipated date(s) of fundraiser: Beginning 10/17/23 Ending 10/17/23

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: All profits from games and concessions

How and when will these funds be spent to benefit students/instruction: throughout the 2023-2024 school year. *go to the teachers*

Requested by: _____
Teacher/Club

Date: _____

Approved by: Corrie H. Herbeck
Principal

Date: 10.5.23

Approved by: Carol Powell
Director of Schools

Date: 10-17-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Corrie H. Herbeck
Principal's Signature

Fundraiser Authorization

Go to Learning to Live

Proposed Fundraising Activity: Soup Supper Nov. 9

Purpose of Fundraiser: buy equipment, baseballs, etc

Fund/Account Name: LMS Baseball

Current balance of fund account \$ 2157.56 Date _____

Anticipated date(s) of fundraiser: Beginning Oct. 18 Ending Nov. 9

Expected Student Involvement (schoolwide or specific school organization):
players will sell tickets


Margin of profit (if applicable): _____

Method by which school will receive profit: \$12 pre-sale tickets

How and when will these funds be spent to benefit students/instruction:
Funds will be spent ASAP for equipment

Requested by: Beau Hardison LMS Baseball Date: 10/17/23

Approved by:  Date: 10/17/23
Teacher/Club
Principal

Approved by:  Date: 10-17-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Cookie Sale

Purpose of Fundraiser: Raise money for food, travel, umpires

Fund/Account Name: Marshall County Tiger Baseball

Current balance of fund account \$ 9993.50 Date 10-23-23

Anticipated date(s) of fundraiser: Beginning October 24th Ending End of November

Expected Student Involvement (schoolwide or specific school organization): Tiger Baseball team

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash, Checks

How and when will these funds be spent to benefit students/instruction: Used for team food before game, Bus travel, equipment for team

Requested by: [Signature] Date: 10/20/23
Teacher/Club

Approved by: [Signature] Date: 10/23/23
Principal

Approved by: [Signature] Date: 10-23-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Looking Forward to Life

Fundraiser Authorization

Proposed Fundraising Activity: Halloween DJ Parties

Purpose of Fundraiser: To Raise money for student and teacher needs

Fund/Account Name: Westhills Parent Club

Current balance of fund account - \$ 1574.25 Date _____

Anticipated date(s) of fundraiser: Beginning 10/24/23 Ending 10/26/23

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Entry fee at door, concessions

How and when will these funds be spent to benefit students/instruction: throughout the 2023-2024 school year.

Requested by: _____ Teacher/Club Date: _____

Approved by: Cassie McHebach Principal Date: 10.5.23

Approved by: Carol Lovell Director of Schools Date: 10-17-23

*** Request must be made 60 days prior to the proposed fundraiser.*

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Cassie McHebach
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Bring awareness to breast cancer month

Purpose of Fundraiser: The purpose of this fundraiser is to bring awareness to breast cancer, and generate funds for our club so that we can give back to our community

Fund/Account Name: Beta Club

Current balance of fund account \$ 1033.31 Date 10/16/23

Anticipated date(s) of fundraiser: Beginning Oct 24th Ending Oct 28th

Expected Student Involvement (schoolwide or specific school organization): School-wide

Margin of profit (if applicable): _____

Method by which school will receive profit: We will sell breast cancer bracelets and stickers

How and when will these funds be spent to benefit students/instruction: The profits will be put into the Beta Club account, and the money will be used to fund club sponsored events for our community

Requested by: Tamela Haislip / Beta Club Date: 10/16/23
Teacher/Club

Approved by: [Signature] Date: 10/16/23
Principal

Approved by: [Signature] Date: 10-16-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: BEEF STEAKY FUNDRAISER (ANNUAL)

Purpose of Fundraiser: RAISE MONEY FOR FIELD MAINTENANCE
& OTHER BASEBALL NEEDS

Fund/Account Name: HIGH SCHOOL BASEBALL (FOREFEST)

Current balance of fund account \$ 2,000 Date 10/19/23

Anticipated date(s) of fundraiser: Beginning 10/24 Ending 11/4

Expected Student Involvement (schoolwide or specific school organization): ≈ 40 players

Margin of profit (if applicable): \$ 4,000 - 8,000

Method by which school will receive profit: ONLINE SALES / CASH & CHECK

How and when will these funds be spent to benefit students/instruction: UNIFORMS / GRASS SEED /
MOUND CLAY / CONDITIONER / BATTING PRACTICE TURTLE

Requested by: A. Blaney Date: 10/19/23
Teacher/Club

Approved by: [Signature] Date: 10/20/23 Principal

Approved by: [Signature] Date: 10-20-23 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Crumble Cookies

Purpose of Fundraiser: raise funds for season

Fund/Account Name: Cheer

Current balance of fund account \$ 2,617 Date 10.23.23

Anticipated date(s) of fundraiser: Beginning 10.24.23 Ending 11.14.23

Expected Student Involvement (schoolwide or specific school organization): Anyone who wants to purchase

Margin of profit (if applicable): -

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: basketball season

Requested by: Amelyn Mills Date: 10.23.23
Teacher/Club

Approved by: [Signature] Date: 10/23/23
Principal

Approved by: [Signature] Date: 10-23-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Pee-Jay's Fresh Fruit Sale

Purpose of Fundraiser: To raise funds for instrument purchase/repair

Fund/Account Name: MCHS Band Boosters

Current balance of fund account \$ 14,000 Date 10/25/23

Anticipated date(s) of fundraiser: Beginning 10/26/23 Ending 11/9/23

Expected Student Involvement (schoolwide or specific school organization): MCHS Band

Margin of profit (if applicable): N/A

Method by which school will receive profit: check/cash

How and when will these funds be spent to benefit students/instruction: Funds will go to new Band equipment

Requested by: Gayton Sawyer / Band Date: 10/25/23
Teacher/Club

Approved by: [Signature] Date: 10/25/23
Principal

Approved by: [Signature] Date: 10-26-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Donation Drive

Purpose of Fundraiser: raise money to pay for 2 meals at the State meet

Fund/Account Name: MCHS Cross Country

Current balance of fund account \$ 2189.90 Date 10/30/23

Anticipated date(s) of fundraiser: Beginning Oct 31 Ending Nov 3

Expected Student Involvement (schoolwide or specific school organization):
Asking for donations

Margin of profit (if applicable): _____

Method by which school will receive profit: check or cash

How and when will these funds be spent to benefit students/instruction: pay for food

Requested by: Heather Denton Date: 10/30/23
Teacher/Club

Approved by: [Signature] Date: 10/30/23
Principal

Approved by: [Signature] Date: 10-30-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: MERCHANDISE FUNDRAISER

Purpose of Fundraiser: RAISE MONEY FOR FIELD MAINTENANCE
& OTHER BASEBALL NEEDS

Fund/Account Name: FORDREST HS BASEBALL

Current balance of fund account \$ 2000 Date 10/19/23

Anticipated date(s) of fundraiser: Beginning NOV 1, 23 Ending DEC 1, 23

Expected Student Involvement (schoolwide or specific school organization): ~40 PLAYERS

Margin of profit (if applicable): ~\$1,500 - 3,000

Method by which school will receive profit: ONLINE SALES / CHECK

How and when will these funds be spent to benefit students/instruction: UNIFORMS / TEAM GEAR
CLAY, CONDITIONER, GRASS SEED, ETC.

Requested by: A BAKER Date: 10/19/23
Teacher/Club

Approved by: [Signature] Date: 10/20/23 Principal

Approved by: [Signature] Date: 10-20-23 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Fall Festival

Purpose of Fundraiser: To encourage family involvement while also raising funds for school use.

Fund/Account Name: Cornesville Action Team

Current balance of fund account \$ 32,301 Date _____

Anticipated date(s) of fundraiser: Beginning November 2, 2023 Ending _____

Expected Student Involvement (schoolwide or specific school organization): School wide

admission at door to play games

Margin of profit (if applicable): _____

Method by which school will receive profit: Ticket Sales & Silent Auction

How and when will these funds be spent to benefit students/instruction: Funds will be used to purchase items needed by student's teachers not covered by BEP money.

Requested by: Amy King - CAT President
Teacher/Club

Date: 10-4-23

Approved by: Cheryl Ewing
Principal

Date: 10-19-23

Approved by: David Powell
Director of Schools

Date: 10-19-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Proposed Fundraising Activity: DHIS Fall Book Fair
Purpose of Fundraiser: to raise funds for books and supplies for the library

Fund/Account Name: DHIS Library

Current balance of fund account \$ 2100.84 Date 09/29/23

Anticipated date(s) of fundraiser: Beginning 11/6/23 Ending 11/10/20

Expected Student Involvement (schoolwide or specific school organization): all students will be able to participate

Margin of profit (if applicable): up to 30%

Method by which school will receive profit: in books and as Titlewave credit

How and when will these funds be spent to benefit students/instruction: ASAP

Requested by: Amy May/ library Amy May Date: 09/29/23
Teacher/Club

Approved by: X Robert J Reasonare Date: 09/29/23
Principal

Approved by: Carol Lovelle Date: 11-1-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Proposed Fundraising Activity: Lit Dawg Cheer Camp
 Purpose of Fundraiser: raise money for cheer squad fees such as transportation, spirit items, food, cheer mats
 Fund/Account Name: CHS Cheer
 Current balance of fund account \$ 2,605.48 Date 10/19/23
 Anticipated date(s) of fundraiser. Beginning 11/6/23 ~~10/18/23~~ Ending 11/18/23
 Expected Student Involvement (schoolwide or specific school organization) CES students and cheerleaders
 Margin of profit (if applicable): \$ 3,000
 Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: The CHS Cheer Squad will have more money for food + transportation. Also, we need cheer mats and more spirit items.

Requested by: Scarlett King Date: 10/19/2023
Teacher/Club

Approved by: [Signature] Date: 10/19/23
Principal

Approved by: [Signature] Date: 10-19-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: CMS Chili Supper in Mrs. Tarr's Room

Purpose of Fundraiser: Softball equipment and Play Dates

Fund/Account Name: CMS Softball

Current balance of fund account \$ 10,525.36 Date 10/24/2023

Anticipated date(s) of fundraiser: Beginning November 14, 2023 Ending November 14, 2023

Expected Student Involvement (schoolwide or specific school organization): CMS Softball

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash and Check

How and when will these funds be spent to benefit students/instruction: Softball equipment this season and play dates in the spring

Requested by: A. Peaster CMS Softball Date: 10/24/2023
Teacher/Club

Approved by: [Signature] Date: 10/24/23
Principal

Approved by: [Signature] Date: 10-24-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Breakfast with Santa

Purpose of Fundraiser: Raise money for softball team

Fund/Account Name: MCHS Softball Booster Club

Current balance of fund account \$ 12,000.⁰⁰ Date 10-5-23

Anticipated date(s) of fundraiser: Beginning 12-2-23 Ending 12-2-23

Expected Student Involvement (schoolwide or specific school organization): Open to

public & schoolwide

Margin of profit (if applicable): \$ 800.⁰⁰

Method by which school will receive profit: Cash & check

How and when will these funds be spent to benefit students/instruction: As needed

for field maintenance & equipment

Requested by: Amy Bonner - Softball Date: 10-5-23
Teacher/Club

Approved by: [Signature] Date: 10/17/23
Principal

Approved by: [Signature] Date: 10-17-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Contact Us Online to Life

Fundraiser Authorization

Proposed Fundraising Activity:

Penny Wars

Purpose of Fundraiser:

To Raise money for student and teacher needs

Fund/Account Name:

Westhills Parent Club

Current balance of fund account - \$

1514.25

Date

Anticipated date(s) of fundraiser: Beginning

11/1/24

Ending

11/31/24

Expected Student Involvement (schoolwide or specific school organization):

Schoolwide

Margin of profit (if applicable):

Method by which school will receive profit:

Collecting change and dollars

How and when will these funds be spent to benefit students/instruction:

throughout the 2023-2024 school year.

Requested by:

Teacher/Club

Date:

Approved by:

Carrie Herbach
Principal

Date:

10.5.23

Approved by:

Carol Powell
Director of Schools

Date:

10-17-23

** Request must be made 60 days prior to the proposed fundraiser

To be completed following fundraiser:

Total Collections

\$

Less: Total Expenses

\$

Total Fundraiser Profit

\$

Total Purchases with Fundraiser Profit

\$

*Difference

\$

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature

Carrie Herbach

Fundraiser Authorization

Proposed Fundraising Activity: Fun Fridays

Purpose of Fundraiser: To Raise money for student and teacher needs

Fund/Account Name: Westhills Parent Club

Current balance of fund account - \$ 1574.25 Date _____

Anticipated date(s) of fundraiser: Beginning 4/6/24 Ending 5/10/24

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Concessions (cash, check venmo)

How and when will these funds be spent to benefit students/instruction: throughout the 2023-2024 school year.

Requested by: _____ Date: _____
Teacher/Club

Approved by: Carrie UHback Date: 10.5.23
Principal

Approved by: Carol Porcell Date: 10-17-23
Director of Schools

~~** Request must be made 60 days prior to the proposed fundraiser.~~

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Carrie UHback
Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Field Days

Purpose of Fundraiser: To Raise money for student and teacher needs

Fund/Account Name: Westhills Parent Club

Current balance of fund account - \$ 1574.25 Date _____

Anticipated date(s) of fundraiser: Beginning 5/13/24 Ending 5/15/24

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Concessions (cash, check, ven, mo)

How and when will these funds be spent to benefit students/instruction: throughout the 2023-2024 school year

Requested by: _____
Teacher/Club

Date: _____

Approved by: Cavie Huback
Principal

Date: 10.5.23

Approved by: Carol Lovell
Director of Schools

Date: 10-17-23

** Request must be made 60 days prior to the proposed fundraiser

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Cavie Huback
Principal's Signature

**2023-2024 Consolidated Application
Free/Reduced Lunch Percentages**

Aug. 2023

School	# Free/Red	ADM	% F/R
MES	294	419	70.17%
LMS	311	431	72.16%
WES	409	577	70.88%
OGES	274	412	66.50%
CES	193	474	40.72%
MCHS	521	815	63.93%
CHS	184	432	42.59%
CHES	173	555	31.17%
FHS	252	837	30.11%
DHIS	160	444	36.04%
District	2771	5396	51.35%

Sept. 2023

School	# Free/Red	ADM	% F/R
MES	279	418	66.75%
LMS	291	433	67.21%
WES	396	577	68.63%
OGES	274	414	66.18%
CES	168	472	35.59%
MCHS	492	806	61.04%
CHS	161	431	37.35%
CHES	168	551	30.49%
FHS	237	829	28.59%
DHIS	152	443	34.31%
District	2618	5374	48.72%

Oct. 2023

School	# Free/Red	ADM	% F/R
MES	317	422	75.12%
LMS	325	431	75.41%
WES	423	575	73.57%
OGES	318	416	76.44%
CES	231	475	48.63%
MCHS	547	802	68.20%
CHS	188	429	43.82%
CHES	220	557	39.50%
FHS	296	825	35.88%
DHIS	190	443	42.89%
District	3055	5375	56.84%

Nov. 2023

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District	0	0	

Dec. 2023

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District	0	0	

Jan. 2024

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District	0	0	

Feb. 2024

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District		0	0	

Mar. 2024

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District		0	0	

Apr. 2024

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District		0	0	

May 2024

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District		0	0	

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
71100	REGULAR INSTRUCTION PROGRAM								
116	TEACHERS	16,898,180.00	0.00	16,898,180.00	2,772,048.46	0.00	14,126,131.54	16.40	1,391,275.65
117	CAREER LADDER PROGRAM	35,200.00	0.00	35,200.00	0.00	0.00	35,200.00	0.00	0.00
128	HOMEBOUND TEACHERS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00
163	EDUCATIONAL ASSISTANTS	716,137.00	0.00	716,137.00	131,025.24	0.00	585,111.76	18.30	65,486.02
186	LONGEVITY PAY	184,225.00	0.00	184,225.00	2,900.00	0.00	181,325.00	1.57	0.00
189	OTHER SALARIES & WAGES	706,570.00	0.00	706,570.00	93,717.55	0.00	612,852.45	13.26	43,247.05
195	CERTIFIED SUBSTITUTE TEACHERS	30,000.00	0.00	30,000.00	1,450.00	0.00	28,550.00	4.83	1,400.00
198	NON-CERTIFIED SUBSTITUTE TEACH	180,000.00	0.00	180,000.00	35,392.50	0.00	144,607.50	19.66	35,392.50
201	SOCIAL SECURITY	1,163,117.00	0.00	1,163,117.00	170,460.63	0.00	992,656.37	14.66	86,336.63
204	PENSIONS	851,618.00	0.00	851,618.00	208,947.92	0.00	642,670.08	24.54	107,041.33
207	MEDICAL INSURANCE	3,865,190.00	0.00	3,865,190.00	669,892.91	0.00	3,195,297.09	17.33	335,014.68
208	DENTAL INSURANCE	12,049.00	0.00	12,049.00	2,202.48	0.00	9,846.52	18.28	1,098.96
210	UNEMPLOYMENT COMPENSATION	9,510.00	0.00	9,510.00	1,056.03	0.00	8,453.97	11.10	463.72
212	EMPLOYER MEDICARE	272,020.00	0.00	272,020.00	40,940.09	0.00	231,079.91	15.05	20,768.07
217	RETIREMENT-HYBRID STABILIZATIO	555,586.00	0.00	555,586.00	13,001.30	0.00	542,584.70	2.34	5,812.90
336	MAINTENANCE AND REPAIR SERVICE	197,794.00	0.00	197,794.00	96,947.72	67,134.47	33,711.81	82.96	70.00
355	TRAVEL	2,000.00	0.00	2,000.00	221.71	0.00	1,778.29	11.09	221.71
356	TUITION	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	88,500.00	0.00	88,500.00	328,922.70	0.00	-240,422.70	371.66	3,927.00
429	INSTRUCTIONAL SUPPLIES AND MAT	321,400.00	2,042.00	323,442.00	170,385.34	8,751.29	144,305.37	55.38	38,161.53
449	TEXTBOOKS	500,000.00	0.00	500,000.00	327,405.90	4,549.48	168,044.62	66.39	67,111.21
499	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	440.58	0.00	-440.58	0.00	0.00
599	OTHER CHARGES	0.00	0.00	0.00	5,421.21	0.00	-5,421.21	0.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	0.00	0.00	0.00	21,162.60	25,243.30	-46,405.90	0.00	0.00
790	OTHER EQUIPMENT	118,000.00	0.00	118,000.00	21,496.80	3,110.98	93,392.22	20.85	2,131.80
---	REGULAR INSTRUCTION PROGRAM	26,729,096.00	2,042.00	26,731,138.00	5,115,439.67	108,789.52	21,506,908.81	19.54	2,204,960.76

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
71150	ALTERNATIVE INSTRUCTION PROGRA								
116	TEACHERS	131,523.00	0.00	131,523.00	21,920.68	0.00	109,602.32	16.67	10,960.34
186	LONGEVITY PAY	1,450.00	0.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
201	SOCIAL SECURITY	8,307.00	0.00	8,307.00	1,219.09	0.00	7,087.91	14.68	608.63
204	PENSIONS	9,056.00	0.00	9,056.00	1,492.80	0.00	7,563.20	16.48	746.40
207	MEDICAL INSURANCE	35,297.00	0.00	35,297.00	6,820.60	0.00	28,476.40	19.32	3,410.30
208	DENTAL INSURANCE	92.00	0.00	92.00	18.24	0.00	73.76	19.83	9.12
210	UNEMPLOYMENT COMPENSATION	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
212	EMPLOYER MEDICARE	1,943.00	0.00	1,943.00	285.10	0.00	1,657.90	14.67	142.34
399	OTHER CONTRACTED SERVICES	3,000.00	0.00	3,000.00	155.89	0.00	2,844.11	5.20	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	800.00	0.00	800.00	400.00	0.00	400.00	50.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00
---	ALTERNATIVE INSTRUCTION PROGRA	195,531.00	0.00	195,531.00	32,312.40	0.00	163,218.60	16.53	15,877.13

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
71200	SPECIAL EDUCATION PROGRAM								
116	TEACHERS	1,540,871.00	0.00	1,540,871.00	231,563.04	0.00	1,309,307.96	15.03	116,055.53
117	CAREER LADDER PROGRAM	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	0.00	0.00
128	HOMEBOUND TEACHERS	6,000.00	0.00	6,000.00	165.00	0.00	5,835.00	2.75	165.00
163	EDUCATIONAL ASSISTANTS	631,701.00	0.00	631,701.00	87,345.06	0.00	544,355.94	13.83	43,506.24
171	SPEECH PATHOLOGIST	261,925.00	0.00	261,925.00	36,597.98	0.00	225,327.02	13.97	18,298.99
186	LONGEVITY PAY	31,300.00	0.00	31,300.00	250.00	0.00	31,050.00	0.80	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	3,500.00	0.00	3,500.00	400.00	0.00	3,100.00	11.43	400.00
198	NON-CERTIFIED SUBSTITUTE TEACH	24,000.00	0.00	24,000.00	3,032.50	0.00	20,967.50	12.64	3,032.50
201	SOCIAL SECURITY	155,297.00	0.00	155,297.00	20,135.34	0.00	135,161.66	12.97	10,174.45
204	PENSIONS	112,660.00	0.00	112,660.00	25,990.61	0.00	86,669.39	23.07	13,004.63
207	MEDICAL INSURANCE	787,649.00	0.00	787,649.00	112,111.76	0.00	675,537.24	14.23	54,440.37
208	DENTAL INSURANCE	2,190.00	0.00	2,190.00	378.48	0.00	1,811.52	17.28	182.40
210	UNEMPLOYMENT COMPENSATION	1,700.00	0.00	1,700.00	135.39	0.00	1,564.61	7.96	58.04
212	EMPLOYER MEDICARE	36,320.00	0.00	36,320.00	4,714.46	0.00	31,605.54	12.98	2,384.88
217	RETIREMENT-HYBRID STABILIZATIO	79,039.00	0.00	79,039.00	1,057.41	0.00	77,981.59	1.34	535.05
310	CONTRACTS WITH OTHER PUBLIC AG	0.00	0.00	0.00	8,400.00	0.00	-8,400.00	0.00	8,400.00
429	INSTRUCTIONAL SUPPLIES AND MAT	7,000.00	0.00	7,000.00	6,000.00	0.00	1,000.00	85.71	0.00
790	OTHER EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	3,687,652.00	0.00	3,687,652.00	538,277.03	0.00	3,149,374.97	14.60	270,638.08

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
71300	CAREER AND TECHNICAL EDUCATION								
116	TEACHERS	1,125,258.00	108,006.00	1,233,264.00	180,079.86	0.00	945,178.14	14.60	90,039.93
117	CAREER LADDER PROGRAM	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00
186	LONGEVITY PAY	12,150.00	0.00	12,150.00	0.00	0.00	12,150.00	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	73,062.00	73,062.00	18,265.50	0.00	-18,265.50	25.00	6,088.50
195	CERTIFIED SUBSTITUTE TEACHERS	1,000.00	0.00	1,000.00	100.00	0.00	900.00	10.00	100.00
198	NON-CERTIFIED SUBSTITUTE TEACH	8,000.00	0.00	8,000.00	545.00	0.00	7,455.00	6.81	545.00
201	SOCIAL SECURITY	71,263.00	11,226.22	82,489.22	11,476.83	0.00	59,786.17	13.91	5,555.88
204	PENSIONS	63,640.00	16,296.11	79,936.11	14,354.96	0.00	49,285.04	17.96	6,949.16
207	MEDICAL INSURANCE	246,551.00	43,893.60	290,444.60	42,746.34	0.00	203,804.66	14.72	21,373.17
208	DENTAL INSURANCE	780.00	13.68	793.68	136.80	0.00	643.20	17.24	68.40
210	UNEMPLOYMENT COMPENSATION	468.00	63.00	531.00	61.49	0.00	406.51	11.58	15.02
212	EMPLOYER MEDICARE	16,667.00	2,625.49	19,292.49	2,685.41	0.00	13,981.59	13.92	1,300.66
217	RETIREMENT-HYBRID STABILIZATIO	18,532.00	0.00	18,532.00	664.62	0.00	17,867.38	3.59	332.31
336	MAINTENANCE AND REPAIR SERVICE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	32,800.00	21,360.00	54,160.00	4,592.08	12,589.01	15,618.91	31.72	562.45
449	TEXTBOOKS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	70.00	-70.00	0.00	0.00
599	OTHER CHARGES	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
730	VOCATIONAL INSTRUCTION EQUIPME	30,000.00	306,370.27	336,370.27	28.75	0.00	29,971.25	0.01	28.75
---	CAREER AND TECHNICAL EDUCATION	1,635,109.00	582,916.37	2,218,025.37	275,737.64	12,659.01	1,346,712.35	13.00	132,959.23

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September Monthly Activity	2023-24
141	GENERAL PURPOSE SCHOOL									
72110	ATTENDANCE									
105	SUPERVISOR/DIRECTOR	46,417.00	0.00	46,417.00	14,579.00	0.00	31,838.00	31.41	3,868.00	
117	CAREER LADDER PROGRAM	600.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	
130	SOCIAL WORKERS	93,664.00	0.00	93,664.00	17,170.68	0.00	76,493.32	18.33	8,585.34	
162	CLERICAL PERSONNEL	64,304.00	0.00	64,304.00	16,075.80	0.00	48,228.20	25.00	5,358.60	
186	LONGEVITY PAY	3,450.00	0.00	3,450.00	0.00	0.00	3,450.00	0.00	0.00	
201	SOCIAL SECURITY	10,008.00	0.00	10,008.00	2,145.96	0.00	7,862.04	21.44	814.64	
204	PENSIONS	12,106.00	0.00	12,106.00	2,240.08	0.00	9,865.92	18.50	1,045.80	
207	MEDICAL INSURANCE	24,339.00	0.00	24,339.00	4,703.12	0.00	19,635.88	19.32	2,351.56	
208	DENTAL INSURANCE	137.00	0.00	137.00	27.36	0.00	109.64	19.97	13.68	
210	UNEMPLOYMENT COMPENSATION	126.00	0.00	126.00	0.00	0.00	126.00	0.00	0.00	
212	EMPLOYER MEDICARE	3,022.00	0.00	3,022.00	670.14	0.00	2,351.86	22.18	246.61	
355	TRAVEL	2,500.00	0.00	2,500.00	538.71	642.00	1,319.29	47.23	480.11	
399	OTHER CONTRACTED SERVICES	24,075.00	0.00	24,075.00	16,313.50	0.00	7,761.50	67.76	0.00	
499	OTHER SUPPLIES AND MATERIALS	3,000.00	0.00	3,000.00	35.89	0.00	2,964.11	1.20	35.89	
524	STAFF DEVELOPMENT	4,000.00	0.00	4,000.00	450.00	0.00	3,550.00	11.25	200.00	
704	ATTENDANCE EQUIPMENT	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	
---	ATTENDANCE	295,748.00	0.00	295,748.00	74,950.24	642.00	220,155.76	25.56	23,000.23	

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72120	HEALTH SERVICES								
105	SUPERVISOR/DIRECTOR	122,322.00	0.00	122,322.00	30,580.02	0.00	91,741.98	25.00	10,193.34
117	CAREER LADDER PROGRAM	550.00	0.00	550.00	0.00	0.00	550.00	0.00	0.00
131	MEDICAL PERSONNEL	309,382.00	0.00	309,382.00	52,816.45	0.00	256,565.55	17.07	26,878.59
186	LONGEVITY PAY	3,050.00	0.00	3,050.00	0.00	0.00	3,050.00	0.00	0.00
201	SOCIAL SECURITY	24,111.00	0.00	24,111.00	4,139.84	0.00	19,971.16	17.17	1,897.92
204	PENSIONS	7,636.00	0.00	7,636.00	5,593.89	0.00	2,042.11	73.26	2,523.81
207	MEDICAL INSURANCE	89,391.00	0.00	89,391.00	14,798.56	0.00	74,592.44	16.55	7,399.28
208	DENTAL INSURANCE	306.00	0.00	306.00	63.84	0.00	242.16	20.86	31.92
210	UNEMPLOYMENT COMPENSATION	294.00	0.00	294.00	19.55	0.00	274.45	6.65	11.33
212	EMPLOYER MEDICARE	6,312.00	0.00	6,312.00	1,134.51	0.00	5,177.49	17.97	499.32
217	RETIREMENT-HYBRID STABILIZATIO	25,836.00	0.00	25,836.00	645.77	0.00	25,190.23	2.50	251.28
355	TRAVEL	1,000.00	0.00	1,000.00	149.07	0.00	850.93	14.91	149.07
399	OTHER CONTRACTED SERVICES	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	13,000.00	0.00	13,000.00	3,362.04	3,628.82	6,009.14	53.78	3,565.53
524	STAFF DEVELOPMENT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
599	OTHER CHARGES	5,000.00	0.00	5,000.00	180.00	150.00	4,670.00	6.60	0.00
735	HEALTH EQUIPMENT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	8,931.05	-8,931.05	0.00	0.00
---	HEALTH SERVICES	652,190.00	0.00	652,190.00	113,483.54	12,709.87	525,996.59	19.35	53,401.39

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72130	OTHER STUDENT SUPPORT								
117	CAREER LADDER PROGRAM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
123	GUIDANCE PERSONNEL	775,914.00	0.00	775,914.00	129,149.82	0.00	646,764.18	16.64	64,574.91
163	EDUCATIONAL ASSISTANTS	60,524.00	0.00	60,524.00	10,786.56	0.00	49,737.44	17.82	5,393.28
186	LONGEVITY PAY	10,200.00	0.00	10,200.00	0.00	0.00	10,200.00	0.00	0.00
189	OTHER SALARIES & WAGES	2,000.00	0.00	2,000.00	145.00	0.00	1,855.00	7.25	145.00
201	SOCIAL SECURITY	52,678.00	0.00	52,678.00	7,942.48	0.00	44,735.52	15.08	3,974.94
204	PENSIONS	42,180.00	0.00	42,180.00	9,919.96	0.00	32,260.04	23.52	4,959.98
207	MEDICAL INSURANCE	189,658.00	0.00	189,658.00	39,391.80	0.00	150,266.20	20.77	19,695.90
208	DENTAL INSURANCE	370.00	0.00	370.00	91.20	0.00	278.80	24.65	45.60
210	UNEMPLOYMENT COMPENSATION	363.00	0.00	363.00	21.30	0.00	341.70	5.87	5.57
212	EMPLOYER MEDICARE	12,320.00	0.00	12,320.00	1,859.60	0.00	10,460.40	15.09	931.71
217	RETIREMENT-HYBRID STABILIZATIO	21,119.00	0.00	21,119.00	290.94	0.00	20,828.06	1.38	145.47
322	EVALUATION AND TESTING	15,000.00	0.00	15,000.00	330.00	0.00	14,670.00	2.20	0.00
399	OTHER CONTRACTED SERVICES	139,000.00	220,478.54	359,478.54	67,630.05	38,164.00	33,205.95	29.43	27,871.00
499	OTHER SUPPLIES AND MATERIALS	4,125.00	73.00	4,198.00	28.00	138.79	4,031.21	3.97	28.00
524	STAFF DEVELOPMENT	2,000.00	1,769.24	3,769.24	0.00	0.00	2,000.00	0.00	0.00
599	OTHER CHARGES	10,000.00	0.00	10,000.00	2,901.36	0.00	7,098.64	29.01	654.00
---	OTHER STUDENT SUPPORT	1,338,451.00	222,320.78	1,560,771.78	270,488.07	38,302.79	1,029,733.14	19.78	128,425.36

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September Monthly Activity	2023-24
141	GENERAL PURPOSE SCHOOL									
72210	REGULAR INSTRUCTION PROGRAM									
105	SUPERVISOR/DIRECTOR	356,030.00	0.00	356,030.00	108,848.20	0.00	247,181.80	30.57	36,252.43	
117	CAREER LADDER PROGRAM	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	
129	LIBRARIANS	626,529.00	0.00	626,529.00	103,458.72	0.00	523,070.28	16.51	51,729.36	
161	SECRETARY(S)	34,295.00	0.00	34,295.00	8,573.76	0.00	25,721.24	25.00	2,857.92	
186	LONGEVITY PAY	14,550.00	0.00	14,550.00	1,000.00	0.00	13,550.00	6.87	0.00	
189	OTHER SALARIES & WAGES	5,000.00	0.00	5,000.00	12,422.30	0.00	-7,422.30	248.45	6,686.15	
201	SOCIAL SECURITY	64,505.00	0.00	64,505.00	13,830.27	0.00	50,674.73	21.44	5,537.38	
204	PENSIONS	66,843.00	0.00	66,843.00	16,724.61	0.00	50,118.39	25.02	6,794.98	
207	MEDICAL INSURANCE	209,288.00	0.00	209,288.00	44,507.28	0.00	164,780.72	21.27	22,253.64	
208	DENTAL INSURANCE	640.00	0.00	640.00	127.68	0.00	512.32	19.95	63.84	
210	UNEMPLOYMENT COMPENSATION	357.00	0.00	357.00	44.14	0.00	312.86	12.36	13.14	
212	EMPLOYER MEDICARE	15,086.00	0.00	15,086.00	3,234.47	0.00	11,851.53	21.44	1,295.03	
217	RETIREMENT-HYBRID STABILIZATIO	5,162.00	0.00	5,162.00	310.78	0.00	4,851.22	6.02	146.33	
355	TRAVEL	3,000.00	0.00	3,000.00	2,217.45	116.67	665.88	77.80	868.29	
399	OTHER CONTRACTED SERVICES	10,200.00	0.00	10,200.00	0.00	0.00	10,200.00	0.00	0.00	
432	LIBRARY BOOKS/MEDIA	23,650.00	418.00	24,068.00	2,885.48	3,596.04	17,586.48	26.93	2,885.48	
499	OTHER SUPPLIES AND MATERIALS	8,750.00	49.00	8,799.00	4,469.45	637.19	3,692.36	58.04	1,710.24	
524	STAFF DEVELOPMENT	34,500.00	0.00	34,500.00	7,129.92	200.00	27,170.08	21.25	-189.71	
790	OTHER EQUIPMENT	2,000.00	0.00	2,000.00	493.30	0.00	1,506.70	24.67	0.00	
---	REGULAR INSTRUCTION PROGRAM	1,484,385.00	467.00	1,484,852.00	330,277.81	4,549.90	1,150,024.29	22.55	138,904.50	

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72220	SPECIAL EDUCATION PROGRAM								
105	SUPERVISOR/DIRECTOR	93,606.00	0.00	93,606.00	21,205.68	0.00	72,400.32	22.65	7,098.88
117	CAREER LADDER PROGRAM	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
124	PHSYCOLOGICAL PERSONNEL	67,817.00	0.00	67,817.00	11,302.84	0.00	56,514.16	16.67	5,651.42
186	LONGEVITY PAY	1,650.00	0.00	1,650.00	0.00	0.00	1,650.00	0.00	0.00
189	OTHER SALARIES & WAGES	71,538.00	0.00	71,538.00	3,308.40	0.00	68,229.60	4.62	1,654.20
201	SOCIAL SECURITY	13,428.00	0.00	13,428.00	1,269.85	0.00	12,158.15	9.46	417.68
204	PENSIONS	14,787.00	0.00	14,787.00	2,213.82	0.00	12,573.18	14.97	868.29
207	MEDICAL INSURANCE	71,681.00	0.00	71,681.00	3,535.80	0.00	68,145.20	4.93	1,767.90
208	DENTAL INSURANCE	137.00	0.00	137.00	0.00	0.00	137.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	84.00	0.00	84.00	0.00	0.00	84.00	0.00	0.00
212	EMPLOYER MEDICARE	3,409.00	0.00	3,409.00	508.85	0.00	2,900.15	14.93	203.62
310	CONTRACTS WITH OTHER PUBLIC AG	80,000.00	0.00	80,000.00	16,124.33	0.00	63,875.67	20.16	9,085.00
355	TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	420,137.00	0.00	420,137.00	59,469.57	0.00	360,667.43	14.15	26,746.99

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72230	CAREER AND TECHNICAL EDUCATION								
105	SUPERVISOR/DIRECTOR	99,377.00	5,000.00	104,377.00	32,963.52	0.00	66,413.48	31.58	8,312.09
161	SECRETARY(S)	32,324.00	0.00	32,324.00	5,387.20	0.00	26,936.80	16.67	2,693.60
201	SOCIAL SECURITY	8,165.00	0.00	8,165.00	2,260.73	0.00	5,904.27	27.69	621.52
204	PENSIONS	9,192.00	0.00	9,192.00	2,648.85	0.00	6,543.15	28.82	768.07
207	MEDICAL INSURANCE	36,637.00	0.00	36,637.00	7,071.60	0.00	29,565.40	19.30	3,535.80
208	DENTAL INSURANCE	92.00	0.00	92.00	18.24	0.00	73.76	19.83	9.12
210	UNEMPLOYMENT COMPENSATION	42.00	0.00	42.00	0.00	0.00	42.00	0.00	0.00
212	EMPLOYER MEDICARE	1,910.00	0.00	1,910.00	528.74	0.00	1,381.26	27.68	145.36
307	COMMUNICATION	3,200.00	0.00	3,200.00	229.74	0.00	2,970.26	7.18	106.74
355	TRAVEL	500.00	0.00	500.00	333.05	0.00	166.95	66.61	22.75
399	OTHER CONTRACTED SERVICES	4,000.00	0.00	4,000.00	465.60	0.00	3,534.40	11.64	232.80
599	OTHER CHARGES	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
---	CAREER AND TECHNICAL EDUCATION	195,939.00	5,000.00	200,939.00	51,907.27	0.00	144,031.73	25.83	16,447.85

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72250	TECHNOLOGY								
105	SUPERVISOR/DIRECTOR	91,742.00	0.00	91,742.00	22,935.00	0.00	68,807.00	25.00	7,645.00
121	DATA PROCESSING PERSONNEL	231,952.00	0.00	231,952.00	57,514.38	0.00	174,437.62	24.80	19,171.46
186	LONGEVITY PAY	1,550.00	0.00	1,550.00	0.00	0.00	1,550.00	0.00	0.00
201	SOCIAL SECURITY	20,165.00	0.00	20,165.00	4,808.08	0.00	15,356.92	23.84	1,572.73
204	PENSIONS	17,494.00	0.00	17,494.00	6,136.92	0.00	11,357.08	35.08	2,045.64
207	MEDICAL INSURANCE	65,821.00	0.00	65,821.00	10,543.66	0.00	55,277.34	16.02	5,271.83
208	DENTAL INSURANCE	228.00	0.00	228.00	45.60	0.00	182.40	20.00	22.80
210	UNEMPLOYMENT COMPENSATION	147.00	0.00	147.00	0.00	0.00	147.00	0.00	0.00
212	EMPLOYER MEDICARE	4,716.00	0.00	4,716.00	1,124.48	0.00	3,591.52	23.84	367.82
217	RETIREMENT-HYBRID STABILIZATIO	8,280.00	0.00	8,280.00	240.81	0.00	8,039.19	2.91	80.27
307	COMMUNICATION	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	95,000.00	0.00	95,000.00	14,371.33	3,110.99	77,517.68	18.40	691.33
350	INTERNET CONNECTIVITY	126,000.00	0.00	126,000.00	124,123.20	0.00	1,876.80	98.51	124,123.20
399	OTHER CONTRACTED SERVICES	7,360.00	0.00	7,360.00	11,462.77	0.00	-4,102.77	155.74	0.00
471	SOFTWARE	49,550.00	0.00	49,550.00	14,630.00	23,042.71	11,877.29	76.03	9,315.00
524	STAFF DEVELOPMENT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	0.00	0.00	119,709.16	156,766.59	-276,475.75	0.00	19,967.50
---	TECHNOLOGY	722,025.00	0.00	722,025.00	387,645.39	182,920.29	151,459.32	79.02	190,274.58

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72310	BOARD OF EDUCATION								
191	BOARD AND COMMITTEE MEMBERS FE	37,720.00	0.00	37,720.00	9,029.75	0.00	28,690.25	23.94	2,943.25
201	SOCIAL SECURITY	2,339.00	0.00	2,339.00	507.20	0.00	1,831.80	21.68	167.00
212	EMPLOYER MEDICARE	547.00	0.00	547.00	130.82	0.00	416.18	23.92	42.64
320	DUES AND MEMBERSHIPS	6,763.00	0.00	6,763.00	7,030.00	0.00	-267.00	103.95	0.00
331	LEGAL SERVICES	15,000.00	0.00	15,000.00	1,928.00	0.00	13,072.00	12.85	240.00
355	TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	16,250.00	0.00	16,250.00	3,000.00	0.00	13,250.00	18.46	3,000.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
506	LIABILITY INSURANCE	111,132.00	0.00	111,132.00	123,401.00	0.00	-12,269.00	111.04	0.00
510	TRUSTEE'S COMMISSION	330,000.00	0.00	330,000.00	63,283.49	0.00	266,716.51	19.18	10,583.23
513	WORKMAN'S COMPENSATION INSURAN	167,709.00	0.00	167,709.00	169,992.00	0.00	-2,283.00	101.36	0.00
524	STAFF DEVELOPMENT	4,000.00	0.00	4,000.00	-200.00	0.00	4,200.00	-5.00	0.00
533	CRIMINAL INVESTIGATION OF APPL	8,000.00	0.00	8,000.00	8,815.70	7,429.00	-8,244.70	203.06	2,741.10
599	OTHER CHARGES	8,000.00	0.00	8,000.00	986.80	375.00	6,638.20	17.02	961.80
---	BOARD OF EDUCATION	708,960.00	0.00	708,960.00	387,904.76	7,804.00	313,251.24	55.82	20,679.02

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72320	DIRECTOR OF SCHOOLS								
101	COUNTY OFFICIAL/ADMINISTRATIVE	153,410.00	0.00	153,410.00	38,352.39	0.00	115,057.61	25.00	12,784.13
117	CAREER LADDER PROGRAM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
161	SECRETARY(S)	52,000.00	0.00	52,000.00	13,000.02	0.00	38,999.98	25.00	4,333.34
186	LONGEVITY PAY	650.00	0.00	650.00	0.00	0.00	650.00	0.00	0.00
201	SOCIAL SECURITY	12,838.00	0.00	12,838.00	3,074.31	0.00	9,763.69	23.95	1,006.51
204	PENSIONS	14,460.00	0.00	14,460.00	3,586.80	0.00	10,873.20	24.80	1,195.60
207	MEDICAL INSURANCE	36,714.00	0.00	36,714.00	7,194.40	0.00	29,519.60	19.60	3,597.20
208	DENTAL INSURANCE	381.00	0.00	381.00	76.20	0.00	304.80	20.00	38.10
210	UNEMPLOYMENT COMPENSATION	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
212	EMPLOYER MEDICARE	3,002.00	0.00	3,002.00	719.00	0.00	2,283.00	23.95	235.40
307	COMMUNICATION	600.00	0.00	600.00	100.00	0.00	500.00	16.67	0.00
320	DUES AND MEMBERSHIPS	4,040.00	0.00	4,040.00	7,143.00	0.00	-3,103.00	176.81	0.00
355	TRAVEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
435	OFFICE SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
599	OTHER CHARGES	1,500.00	0.00	1,500.00	813.02	350.00	336.98	77.53	0.00
701	ADMINISTRATION EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
---	DIRECTOR OF SCHOOLS	287,158.00	0.00	287,158.00	74,059.14	350.00	212,748.86	25.91	23,190.28

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72410	OFFICE OF THE PRINCIPAL								
104	PRINCIPALS	952,180.00	0.00	952,180.00	238,042.08	0.00	714,137.92	25.00	79,347.36
117	CAREER LADDER PROGRAM	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
139	ASSISTANT PRINCIPALS	1,009,152.00	0.00	1,009,152.00	252,285.12	0.00	756,866.88	25.00	84,095.04
162	CLERICAL PERSONNEL	732,816.00	0.00	732,816.00	123,732.11	0.00	609,083.89	16.88	61,866.06
186	LONGEVITY PAY	35,100.00	0.00	35,100.00	0.00	0.00	35,100.00	0.00	0.00
201	SOCIAL SECURITY	169,710.00	0.00	169,710.00	36,282.87	0.00	133,427.13	21.38	13,059.33
204	PENSIONS	191,555.00	0.00	191,555.00	42,910.92	0.00	148,644.08	22.40	15,850.29
207	MEDICAL INSURANCE	416,148.00	0.00	416,148.00	95,542.26	0.00	320,605.74	22.96	47,771.13
208	DENTAL INSURANCE	1,240.00	0.00	1,240.00	273.60	0.00	966.40	22.06	136.80
210	UNEMPLOYMENT COMPENSATION	1,029.00	0.00	1,029.00	63.00	0.00	966.00	6.12	0.00
212	EMPLOYER MEDICARE	39,690.00	0.00	39,690.00	8,485.52	0.00	31,204.48	21.38	3,054.20
217	RETIREMENT-HYBRID STABILIZATIO	0.00	0.00	0.00	220.74	0.00	-220.74	0.00	73.58
320	DUES AND MEMBERSHIPS	2,300.00	0.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00
355	TRAVEL	1,000.00	0.00	1,000.00	110.34	0.00	889.66	11.03	0.00
399	OTHER CONTRACTED SERVICES	13,000.00	0.00	13,000.00	5,000.00	0.00	8,000.00	38.46	0.00
435	OFFICE SUPPLIES	6,875.00	122.00	6,997.00	607.04	219.87	6,170.09	11.82	607.04
599	OTHER CHARGES	150,000.00	0.00	150,000.00	39,101.07	1,192.05	109,706.88	26.86	15,312.23
701	ADMINISTRATION EQUIPMENT	13,970.00	247.00	14,217.00	1,865.97	90.00	12,261.03	13.76	1,451.01
---	OFFICE OF THE PRINCIPAL	3,743,765.00	369.00	3,744,134.00	844,522.64	1,501.92	2,898,109.44	22.60	322,624.07

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72510	FISCAL SERVICES								
105	SUPERVISOR/DIRECTOR	91,742.00	0.00	91,742.00	22,935.00	0.00	68,807.00	25.00	7,645.00
119	ACCOUNTANTS/BOOKKEEPERS	223,092.00	0.00	223,092.00	54,775.05	0.00	168,316.95	24.55	18,258.35
186	LONGEVITY PAY	1,350.00	0.00	1,350.00	0.00	0.00	1,350.00	0.00	0.00
201	SOCIAL SECURITY	19,603.00	0.00	19,603.00	4,637.31	0.00	14,965.69	23.66	1,515.65
204	PENSIONS	23,714.00	0.00	23,714.00	5,828.28	0.00	17,885.72	24.58	1,942.76
207	MEDICAL INSURANCE	51,781.00	0.00	51,781.00	10,005.80	0.00	41,775.20	19.32	5,002.90
208	DENTAL INSURANCE	137.00	0.00	137.00	27.36	0.00	109.64	19.97	13.68
210	UNEMPLOYMENT COMPENSATION	147.00	0.00	147.00	0.00	0.00	147.00	0.00	0.00
212	EMPLOYER MEDICARE	4,585.00	0.00	4,585.00	1,084.54	0.00	3,500.46	23.65	354.47
317	DATA PROCESSING SERVICES	59,431.00	0.00	59,431.00	58,524.84	0.00	906.16	98.48	0.00
355	TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	0.00	1,000.00	225.00	0.00	775.00	22.50	75.00
411	DATA PROCESSING SUPPLIES	3,900.00	0.00	3,900.00	830.75	0.00	3,069.25	21.30	0.00
435	OFFICE SUPPLIES	5,000.00	0.00	5,000.00	14,221.71	500.00	-9,721.71	294.43	-8,239.78
524	STAFF DEVELOPMENT	4,000.00	0.00	4,000.00	546.00	0.00	3,454.00	13.65	0.00
701	ADMINISTRATION EQUIPMENT	5,000.00	0.00	5,000.00	1,301.22	0.00	3,698.78	26.02	0.00
---	FISCAL SERVICES	494,982.00	0.00	494,982.00	174,942.86	500.00	319,539.14	35.44	26,568.03

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72520	HUMAN SERVICES/PERSONNEL								
105	SUPERVISOR/DIRECTOR	91,742.00	0.00	91,742.00	22,935.00	0.00	68,807.00	25.00	7,645.00
162	CLERICAL PERSONNEL	58,500.00	0.00	58,500.00	14,625.00	0.00	43,875.00	25.00	4,875.00
186	LONGEVITY PAY	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00	0.00
201	SOCIAL SECURITY	9,396.00	0.00	9,396.00	2,227.95	0.00	7,168.05	23.71	726.63
204	PENSIONS	11,366.00	0.00	11,366.00	2,817.03	0.00	8,548.97	24.78	939.01
207	MEDICAL INSURANCE	30,287.00	0.00	30,287.00	5,852.48	0.00	24,434.52	19.32	2,926.24
208	DENTAL INSURANCE	92.00	0.00	92.00	18.24	0.00	73.76	19.83	9.12
210	UNEMPLOYMENT COMPENSATION	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
212	EMPLOYER MEDICARE	2,197.00	0.00	2,197.00	521.05	0.00	1,675.95	23.72	169.94
355	TRAVEL	750.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00
435	OFFICE SUPPLIES	2,000.00	0.00	2,000.00	95.60	0.00	1,904.40	4.78	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
524	STAFF DEVELOPMENT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
599	OTHER CHARGES	9,800.00	0.00	9,800.00	2,428.40	0.00	7,371.60	24.78	95.40
701	ADMINISTRATION EQUIPMENT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
---	HUMAN SERVICES/PERSONNEL	222,993.00	0.00	222,993.00	51,520.75	0.00	171,472.25	23.10	17,386.34

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72610	OPERATION OF PLANT								
166	CUSTODIAL PERSONNEL	1,205,948.00	0.00	1,205,948.00	259,447.86	0.00	946,500.14	21.51	93,193.32
186	LONGEVITY PAY	16,700.00	0.00	16,700.00	1,600.00	0.00	15,100.00	9.58	700.00
189	OTHER SALARIES & WAGES	0.00	0.00	0.00	89.20	0.00	-89.20	0.00	89.20
201	SOCIAL SECURITY	75,804.00	0.00	75,804.00	14,796.58	0.00	61,007.42	19.52	5,183.16
204	PENSIONS	91,699.00	0.00	91,699.00	17,571.44	0.00	74,127.56	19.16	6,283.81
207	MEDICAL INSURANCE	315,505.00	0.00	315,505.00	57,666.41	0.00	257,838.59	18.28	29,190.77
208	DENTAL INSURANCE	960.00	0.00	960.00	164.16	0.00	795.84	17.10	82.08
210	UNEMPLOYMENT COMPENSATION	1,239.00	0.00	1,239.00	76.90	0.00	1,162.10	6.21	18.94
212	EMPLOYER MEDICARE	17,728.00	0.00	17,728.00	3,560.35	0.00	14,167.65	20.08	1,246.95
359	DISPOSAL FEES	103,368.00	0.00	103,368.00	32,221.29	0.00	71,146.71	31.17	12,454.28
399	OTHER CONTRACTED SERVICES	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00
410	CUSTODIAL SUPPLIES	170,000.00	0.00	170,000.00	37,010.13	42,061.11	90,928.76	46.51	13,625.29
415	ELECTRICITY	1,185,000.00	0.00	1,185,000.00	305,889.44	0.00	879,110.56	25.81	123,602.92
434	NATURAL GAS	115,000.00	0.00	115,000.00	5,168.77	0.00	109,831.23	4.49	1,631.99
454	WATER AND SEWER	180,500.00	0.00	180,500.00	45,698.54	0.00	134,801.46	25.32	19,868.84
499	OTHER SUPPLIES AND MATERIALS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
501	BOILER INSURANCE	6,672.00	0.00	6,672.00	7,246.00	0.00	-574.00	108.60	0.00
502	BUILDING AND CONTENTS INSURANC	259,319.00	0.00	259,319.00	306,687.00	0.00	-47,368.00	118.27	0.00
524	STAFF DEVELOPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
720	PLANT OPERATION EQUIPMENT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
---	OPERATION OF PLANT	3,764,442.00	0.00	3,764,442.00	1,094,894.07	42,061.11	2,627,486.82	30.20	307,171.55

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72620	MAINTENANCE OF PLANT								
105	SUPERVISOR/DIRECTOR	91,742.00	0.00	91,742.00	22,935.00	0.00	68,807.00	25.00	7,645.00
162	CLERICAL PERSONNEL	40,100.00	0.00	40,100.00	10,025.01	0.00	30,074.99	25.00	3,341.67
167	MAINTENANCE PERSONNEL	621,341.00	0.00	621,341.00	144,159.27	0.00	477,181.73	23.20	49,527.50
186	LONGEVITY PAY	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00
189	OTHER SALARIES & WAGES	33,200.00	0.00	33,200.00	3,750.00	0.00	29,450.00	11.30	0.00
201	SOCIAL SECURITY	49,190.00	0.00	49,190.00	10,567.00	0.00	38,623.00	21.48	3,540.56
204	PENSIONS	59,504.00	0.00	59,504.00	12,729.48	0.00	46,774.52	21.39	4,345.60
207	MEDICAL INSURANCE	131,301.00	0.00	131,301.00	24,762.52	0.00	106,538.48	18.86	12,381.26
208	DENTAL INSURANCE	365.00	0.00	365.00	72.96	0.00	292.04	19.99	36.48
210	UNEMPLOYMENT COMPENSATION	336.00	0.00	336.00	0.00	0.00	336.00	0.00	0.00
212	EMPLOYER MEDICARE	11,504.00	0.00	11,504.00	2,471.32	0.00	9,032.68	21.48	828.04
217	RETIREMENT-HYBRID STABILIZATIO	82.00	0.00	82.00	0.00	0.00	82.00	0.00	0.00
307	COMMUNICATION	3,500.00	0.00	3,500.00	959.99	0.00	2,540.01	27.43	168.49
320	DUES AND MEMBERSHIPS	300.00	0.00	300.00	475.00	0.00	-175.00	158.33	0.00
335	MAINTENANCE AND REPAIR SERVICE	310,000.00	0.00	310,000.00	214,111.95	207,054.42	-111,166.37	135.86	64,166.27
336	MAINTENANCE AND REPAIR SERVICE	240,000.00	0.00	240,000.00	2,430.64	24,099.95	213,469.41	11.05	2,074.48
355	TRAVEL	500.00	0.00	500.00	235.32	0.00	264.68	47.06	235.32
399	OTHER CONTRACTED SERVICES	259,743.00	0.00	259,743.00	88,785.83	19,503.60	151,453.57	41.69	22,883.50
499	OTHER SUPPLIES AND MATERIALS	1,000.00	0.00	1,000.00	720.60	2,233.65	-1,954.25	295.43	224.48
524	STAFF DEVELOPMENT	1,000.00	0.00	1,000.00	291.90	0.00	708.10	29.19	0.00
599	OTHER CHARGES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
701	ADMINISTRATION EQUIPMENT	0.00	0.00	0.00	0.00	4,198.47	-4,198.47	0.00	0.00
717	MAINTENANCE EQUIPMENT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
---	MAINTENANCE OF PLANT	1,870,708.00	0.00	1,870,708.00	539,483.79	257,090.09	1,074,134.12	42.58	171,398.65

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72710	TRANSPORTATION								
105	SUPERVISOR/DIRECTOR	91,742.00	0.00	91,742.00	22,935.00	0.00	68,807.00	25.00	7,645.00
142	MECHANIC(S)	135,298.00	0.00	135,298.00	35,046.62	0.00	100,251.38	25.90	14,753.48
146	BUS DRIVERS	833,190.00	0.00	833,190.00	148,624.67	0.00	684,565.33	17.84	76,658.34
162	CLERICAL PERSONNEL	38,560.00	0.00	38,560.00	9,639.99	0.00	28,920.01	25.00	3,213.33
186	LONGEVITY PAY	21,050.00	0.00	21,050.00	2,250.00	0.00	18,800.00	10.69	0.00
189	OTHER SALARIES & WAGES	92,869.00	0.00	92,869.00	10,339.69	0.00	82,529.31	11.13	7,506.16
201	SOCIAL SECURITY	75,188.00	0.00	75,188.00	12,058.73	0.00	63,129.27	16.04	5,768.84
204	PENSIONS	90,321.00	0.00	90,321.00	15,427.05	0.00	74,893.95	17.08	7,498.91
207	MEDICAL INSURANCE	413,427.00	0.00	413,427.00	92,121.99	0.00	321,305.01	22.28	47,132.69
208	DENTAL INSURANCE	1,505.00	0.00	1,505.00	291.84	0.00	1,213.16	19.39	150.48
210	UNEMPLOYMENT COMPENSATION	1,218.00	0.00	1,218.00	88.18	0.00	1,129.82	7.24	37.95
212	EMPLOYER MEDICARE	17,584.00	0.00	17,584.00	2,933.74	0.00	14,650.26	16.68	1,390.57
307	COMMUNICATION	2,000.00	0.00	2,000.00	689.99	0.00	1,310.01	34.50	415.24
340	MEDICAL AND DENTAL SERVICES	8,000.00	0.00	8,000.00	2,255.00	1,670.00	4,075.00	49.06	595.00
355	TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	31,000.00	0.00	31,000.00	20,494.88	0.00	10,505.12	66.11	0.00
412	DIESEL FUEL	250,000.00	0.00	250,000.00	36,149.27	41,850.73	172,000.00	31.20	30,821.11
425	GASOLINE	65,000.00	0.00	65,000.00	17,325.25	27,462.43	20,212.32	68.90	3,029.97
450	TIRES AND TUBES	30,000.00	0.00	30,000.00	17.00	3,483.00	26,500.00	11.67	0.00
453	VEHICLE PARTS	70,000.00	0.00	70,000.00	18,406.02	30,495.17	21,098.81	69.86	10,592.50
511	VEHICLE AND EQUIPMENT INSURANC	64,830.00	0.00	64,830.00	71,725.00	0.00	-6,895.00	110.64	0.00
514	DEPRECIATION	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
524	STAFF DEVELOPMENT	0.00	0.00	0.00	600.00	2,475.00	-3,075.00	0.00	150.00
599	OTHER CHARGES	27,200.00	0.00	27,200.00	15,420.67	9,917.45	1,861.88	93.15	8,993.50
729	TRANSPORTATION EQUIPMENT	5,000.00	0.00	5,000.00	11,406.63	0.00	-6,406.63	228.13	0.00
---	TRANSPORTATION	2,366,482.00	0.00	2,366,482.00	546,247.21	117,353.78	1,702,881.01	28.04	226,353.07

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72810	CENTRAL AND OTHER								
162	CLERICAL PERSONNEL	38,940.00	0.00	38,940.00	9,735.00	0.00	29,205.00	25.00	3,245.00
186	LONGEVITY PAY	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
201	SOCIAL SECURITY	2,445.00	0.00	2,445.00	568.93	0.00	1,876.07	23.27	183.87
204	PENSIONS	2,958.00	0.00	2,958.00	730.14	0.00	2,227.86	24.68	243.38
206	LIFE INSURANCE	18,000.00	0.00	18,000.00	1,505.52	0.00	16,494.48	8.36	1,505.52
207	MEDICAL INSURANCE	115,041.00	0.00	115,041.00	34,394.46	0.00	80,646.54	29.90	12,832.88
210	UNEMPLOYMENT COMPENSATION	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
212	EMPLOYER MEDICARE	572.00	0.00	572.00	133.05	0.00	438.95	23.26	43.00
299	OTHER FRINGE BENEFITS	68,000.00	0.00	68,000.00	6,418.00	0.00	61,582.00	9.44	6,418.00
307	COMMUNICATION	13,000.00	0.00	13,000.00	257.71	0.00	12,742.29	1.98	42.49
348	POSTAL CHARGES	10,000.00	0.00	10,000.00	752.02	0.00	9,247.98	7.52	428.94
435	OFFICE SUPPLIES	5,000.00	0.00	5,000.00	433.41	0.00	4,566.59	8.67	264.92
599	OTHER CHARGES	15,000.00	0.00	15,000.00	9,336.92	0.00	5,663.08	62.25	6,768.46
---	CENTRAL AND OTHER	289,477.00	0.00	289,477.00	64,265.16	0.00	225,211.84	22.20	31,976.46

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 September FYTD %	2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
73100	FOOD SERVICE								
105	SUPERVISOR/DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165	CAFETERIA PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	PENSIONS	0.00	0.00	0.00	-353.24	0.00	353.24	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	10.89	0.00	-10.89	0.00	0.00
212	EMPLOYER MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
---	FOOD SERVICE	0.00	0.00	0.00	-342.35	0.00	342.35	0.00	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September Monthly Activity	2023-24
141	GENERAL PURPOSE SCHOOL									
73300	COMMUNITY SERVICES									
105	SUPERVISOR/DIRECTOR	0.00	81,350.00	81,350.00	1,250.01	0.00	-1,250.01	1.54	416.67	
116	TEACHERS	0.00	125,937.00	125,937.00	0.00	0.00	0.00	0.00	0.00	
163	EDUCATIONAL ASSISTANTS	0.00	5,083.60	5,083.60	0.00	0.00	0.00	0.00	0.00	
201	SOCIAL SECURITY	0.00	13,204.18	13,204.18	74.13	0.00	-74.13	0.56	24.15	
204	PENSIONS	0.00	21,935.97	21,935.97	85.14	0.00	-85.14	0.39	28.38	
212	EMPLOYER MEDICARE	0.00	3,088.06	3,088.06	17.34	0.00	-17.34	0.56	5.65	
422	FOOD SUPPLIES	0.00	10,540.00	10,540.00	0.00	0.00	0.00	0.00	0.00	
429	INSTRUCTIONAL SUPPLIES AND MAT	0.00	13,861.19	13,861.19	0.00	0.00	0.00	0.00	0.00	
499	OTHER SUPPLIES AND MATERIALS	0.00	2,000.00	2,000.00	209.74	0.00	-209.74	10.49	209.74	
524	STAFF DEVELOPMENT	0.00	3,000.00	3,000.00	675.00	2,594.25	-3,269.25	108.98	-225.00	
---	COMMUNITY SERVICES	0.00	280,000.00	280,000.00	2,311.36	2,594.25	-4,905.61	1.75	459.59	

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September Monthly Activity
141	GENERAL PURPOSE SCHOOL								
73400	EARLY CHILDHOOD EDUCATION								
116	TEACHERS	126,920.00	0.00	126,920.00	22,176.08	0.00	104,743.92	17.47	11,088.04
163	EDUCATIONAL ASSISTANTS	35,396.00	0.00	35,396.00	5,899.24	0.00	29,496.76	16.67	2,949.62
186	LONGEVITY PAY	1,550.00	0.00	1,550.00	0.00	0.00	1,550.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,500.00	0.00	1,500.00	268.40	0.00	1,231.60	17.89	90.00
201	SOCIAL SECURITY	10,253.00	0.00	10,253.00	1,666.31	0.00	8,586.69	16.25	828.12
204	PENSIONS	11,405.00	0.00	11,405.00	1,952.64	0.00	9,452.36	17.12	976.32
207	MEDICAL INSURANCE	25,286.00	0.00	25,286.00	4,286.78	0.00	20,999.22	16.95	2,143.39
208	DENTAL INSURANCE	137.00	0.00	137.00	27.36	0.00	109.64	19.97	13.68
210	UNEMPLOYMENT COMPENSATION	105.00	0.00	105.00	0.81	0.00	104.19	0.77	0.27
212	EMPLOYER MEDICARE	2,398.00	0.00	2,398.00	389.71	0.00	2,008.29	16.25	193.68
429	INSTRUCTIONAL SUPPLIES AND MAT	2,800.00	0.00	2,800.00	9,901.13	0.00	-7,101.13	353.61	517.64
524	STAFF DEVELOPMENT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
---	EARLY CHILDHOOD EDUCATION	219,250.00	0.00	219,250.00	46,568.46	0.00	172,681.54	21.24	18,800.76

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	September Monthly Activity	2023-24
141	GENERAL PURPOSE SCHOOL									
76100	REGULAR CAPITAL OUTLAY									
706		0.00	1,352,920.71	1,352,920.71	0.00	0.00	0.00	0.00	0.00	
707	BUILDING IMPROVEMENTS	0.00	215,228.48	215,228.48	0.00	0.00	0.00	0.00	0.00	
799	OTHER CAPITAL OUTLAY	1,700,000.00	0.00	1,700,000.00	443,525.90	1,695,567.90	-439,093.80	125.83	212,075.68	
---	REGULAR CAPITAL OUTLAY	1,700,000.00	1,568,149.19	3,268,149.19	443,525.90	1,695,567.90	-439,093.80	65.45	212,075.68	

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 September FYTD %	2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
99100									
590	TRANSFERS TO OTHER FUNDS	318,000.00	200,000.00	518,000.00	200,000.00	0.00	118,000.00	38.61	0.00
---		318,000.00	200,000.00	518,000.00	200,000.00	0.00	118,000.00	38.61	0.00
---	GENERAL PURPOSE SCHOOL	53,342,480.00	2,861,264.34	56,203,744.34	11,719,892.38	2,485,396.43	39,140,142.19	25.27	4,580,319.60

<u>Obj</u>	<u>Obj</u>	<u>2023-24</u> <u>Original Budget</u>	<u>2023-24 Budget</u> <u>Revisions</u>	<u>2023-24 Revised</u> <u>Budget</u>	<u>2023-24</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>2023-24 FYTD</u> <u>Unencumbered Bal</u>	<u>2023-24</u> <u>FYTD %</u>	<u>September</u> <u>Monthly Activity</u>	<u>2023-24</u>
	Grand Expense Totals	53,342,480.00	2,861,264.34	56,203,744.34	11,719,892.38	2,485,396.43	39,140,142.19	25.27	4,580,319.60	

Number of Accounts: 606

***** End of report *****

Acct	Acct Description	2023-24	2023-24	2023-24	2023-24	2023-24	Unexpended	September
		Original Budget	Budget Revisions	Revised Budget	FYTD Activity	FYTD %		
141	GENERAL PURPOSE SCHOOL							
40110	CURRENT PROPERTY TAX	9,217,710.00	0.00	9,217,710.00	10,495.49	0.11	9,207,214.51	30,903.48
40120	TRUSTEE'S COLLECTIONS - PRIOR	149,934.00	0.00	149,934.00	51,601.49	34.42	98,332.51	11,863.08
40125	TRUSTEE'S COLLECTIONS - BANKRU	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
40130	CIR CLK/CLK & MASTER COLLECTIO	51,676.00	0.00	51,676.00	7,991.51	15.46	43,684.49	1,606.86
40140	INTEREST AND PENALTY	30,513.00	0.00	30,513.00	4,039.85	13.24	26,473.15	1,140.64
401--	COUNTY PROPERTY TAXES	9,454,833.00	0.00	9,454,833.00	74,128.34	0.78	9,380,704.66	45,514.06
40210	LOCAL OPTION SALES TAX	2,183,549.00	0.00	2,183,549.00	888,371.92	40.68	1,295,177.08	445,251.17
40275	MIXED DRINK TAX	6,000.00	0.00	6,000.00	4,991.97	83.20	1,008.03	1,636.62
402--	COUNTY LOCAL OPTION TAXES	2,189,549.00	0.00	2,189,549.00	893,363.89	40.80	1,296,185.11	446,887.79
41110	MARRIAGE LICENSES	1,867.00	0.00	1,867.00	484.50	25.95	1,382.50	161.50
411--	LICENSES	1,867.00	0.00	1,867.00	484.50	25.95	1,382.50	161.50
43517	TUITION - OTHER	75,000.00	0.00	75,000.00	53,522.20	71.36	21,477.80	23,167.00
43570	RECEIPTS FROM INDIVIDUAL SCHO	50,000.00	0.00	50,000.00	12,137.02	24.27	37,862.98	8,682.52
43583	TBI CRIMINAL BACKGROUND FEE	500.00	0.00	500.00	33.15	6.63	466.85	33.15
435--	EDUCATION CHARGES	125,500.00	0.00	125,500.00	65,692.37	52.34	59,807.63	31,882.67
43990	OTHER CHARGES FOR SERVICES	40,000.00	0.00	40,000.00	25,006.50	62.52	14,993.50	9,371.50
439--		40,000.00	0.00	40,000.00	25,006.50	62.52	14,993.50	9,371.50
44130	SALE OF MATERIALS AND SUPPLIES	3,000.00	0.00	3,000.00	1,300.80	43.36	1,699.20	706.80
44170	MISCELLANEOUS REFUNDS	80,000.00	0.00	80,000.00	28,603.83	35.75	51,396.17	172.73
441--	RECURRING ITEMS	83,000.00	0.00	83,000.00	29,904.63	36.03	53,095.37	879.53
44530	SALE OF EQUIPMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00
44560	DAMAGES RECOVERED FROM INDIVID	1,000.00	0.00	1,000.00	187.50	18.75	812.50	187.50
445--	NONRECURRING ITEMS	4,000.00	0.00	4,000.00	187.50	4.69	3,812.50	187.50
46510	TISA	38,085,621.00	0.00	38,085,621.00	7,582,214.64	19.91	30,503,406.36	3,791,107.32

Acct	Acct Description	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD %	Unexpended Balance	September 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL							
46515	EARLY CHILDHOOD EDUCATION	193,519.00	0.00	193,519.00	0.00	0.00	193,519.00	0.00
46550	DRIVER EDUCATION	15,662.00	0.00	15,662.00	0.00	0.00	15,662.00	0.00
46590	OTHER STATE EDUCATION FUNDS	0.00	2,157,834.80	2,157,834.80	0.00	0.00	2,157,834.80	0.00
465--	STATE EDUCATION FUNDS	38,294,802.00	2,157,834.80	40,452,636.80	7,582,214.64	18.74	32,870,422.16	3,791,107.32
46610	CAREER LADDER PROGRAM	58,350.00	0.00	58,350.00	0.00	0.00	58,350.00	0.00
466--	CAREER LADDER PROGRAM	58,350.00	0.00	58,350.00	0.00	0.00	58,350.00	0.00
46851	STATE REVENUE SHARING -T.V.A.	190,000.00	0.00	190,000.00	0.00	0.00	190,000.00	0.00
468--	OTHER STATE REVENUES	190,000.00	0.00	190,000.00	0.00	0.00	190,000.00	0.00
46980		0.00	220,478.54	220,478.54	0.00	0.00	220,478.54	0.00
469--		0.00	220,478.54	220,478.54	0.00	0.00	220,478.54	0.00
47147	SAFE AND DRUG-FREE SCHOOLS-ST	0.00	280,000.00	280,000.00	0.00	0.00	280,000.00	0.00
471--	FEDERAL THROUGH STATE	0.00	280,000.00	280,000.00	0.00	0.00	280,000.00	0.00
49700	INSURANCE RECOVERY	2,000.00	0.00	2,000.00	77,268.79	3,863.44	-75,268.79	6,853.00
497--	INSURANCE RECOVERY	2,000.00	0.00	2,000.00	77,268.79	3,863.44	-75,268.79	6,853.00
-----	GENERAL PURPOSE SCHOOL	50,443,901.00	2,658,313.34	53,102,214.34	8,748,251.16	16.47	44,353,963.18	4,332,844.87

Acct	Acct Description	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD %	Unexpended Balance	September Monthly Activity	2023-24
	Grand Revenue Totals	50,443,901.00	2,658,313.34	53,102,214.34	8,748,251.16	16.47	44,353,963.18	4,332,844.87	

Number of Accounts: 28

***** End of report *****



Travel Request

Linking Learning to Life

Organization: welding 1st Block Destination: Talos

Date of Trip: 10/23/23 Purpose of Trip: welding in the workplace

Mode of Transportation: school bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached _____

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

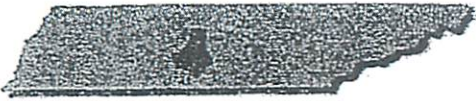
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Cody Gibson Date: 10/17/23
Teacher/Sponsor

Approved by: *Frank Maguire* Date: 10/17/23
Principal

Approved by: *Jacob Lovell* Date: 10-17-23
Director of Schools



Travel Request

Linking Learning to Life

Organization Teaching as a Profession Destination Kiddie College / Little Tykes

Date of Trip 10/23/23 Purpose of Trip Observation: Ages & Stages of Dev.

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See roster

(Use back if more space is needed)

School System Participants (please print):

Mary Brewer

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

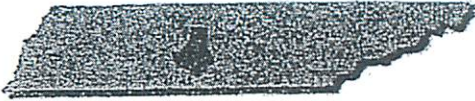
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Mary Brewer Date: 10/17/23
Teacher/Sponsor

Approved by: [Signature] Date: 10/18/23
Principal

Approved by: Carol Lovell Date: 10-18-23
Director of Schools



Travel Request

Linking Learning to Life

Organization Teaching as a Prof. Destination Marshall Elementary

Date of Trip 10/30/23 Purpose of Trip Observation: Ages + Stages of Dev.

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See attached rosters

(Use back if more space is needed)

School System Participants (please print):

Mary Brewer

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Mary Brewer Date: 10/18/23
Teacher/Sponsor

Approved by: Juti M Date: 10/19/23
Principal

Approved by: Carol Powell Date: 10-19-23
Director of Schools



Travel Request

Linking Learning to Life

Organization: welding_2nd and 3rd block Destination: Talos

Date of Trip: 11/7/23 Purpose of Trip welding in the workplacs

Mode of Transportation: school bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached _____

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Cody Gibson Date: 11/6/23
Teacher/Sponsor

Approved by: Frank Musgrave Date: 11/6/23
Principal

Approved by: Carol Powell Date: 11-6-23
Director of Schools



Travel Request

Organization MCHS Yearbook Destination Jostens, Clarksville, TN

Date of Trip Nov. 8, 2023 Purpose of Trip Visit Jostens Manufacturing Yearook Plant

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Mallory Hardison</u>	<u>Isabella Mahoney</u>	<u>Isabelle Marsh</u>
<u>Kamea Johnson</u>	<u>Abigail Haley</u>	<u>Addison Thompson</u>
<u>Kamaria Johnson</u>	<u>Reagan Harris</u>	<u>Nataleigh Grisham</u>
<u>Janelly Ferman-Cruz</u>	<u>Tmyah Cannon</u>	<u>Madison Wise</u>

(Use back if more space is needed)

School System Participants (please print):

<u>Kim Anderson</u>	<u>Mary Brewer</u>	_____
<u>Alli Hobbs</u>	_____	_____

(Use back if more space is needed)

Volunteer Participants (please print):

_____	_____	_____
_____	_____	_____

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Kimberly S. Anderson Date: 10/5/23
Teacher/Sponsor

Approved by: [Signature] Date: 10/17/23
Principal

Approved by: [Signature] Date: 10-17-23
Director of Schools



Travel Request

Organization CHS DE Off. Mgmt class Destination Cypress Cafe

Date of Trip 11/8/23 Purpose of Trip learn about entrepreneurs

Mode of Transportation: vans

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Allie Rae Williams</u>	<u>Ashlyn Willis</u>	<u>Hanna Sullivan</u>
<u>Anna Wood</u>	<u>Jade Whittle</u>	<u>Garrett LaLonde</u>
<u>Stephen Wells</u>	<u>Rylan Derryberry</u>	<u>Lily Gayle Ledford</u>
<u>Juan Ponce</u>	<u>Elijah Blasingham</u>	

(Use back if more space is needed)

School System Participants (please print):

Vicky Carlton

Karen Stewart

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Vicky Carlton Date: 11/3/23
Teacher/Sponsor

Approved by: [Signature] Date: 11/3/2023
Principal

Approved by: [Signature] Date: 11-3-23
Director of Schools



Travel Request

Organization Lewisburg Middle School Destination Cornersville

Date of Trip 11-13-23 Purpose of Trip Pep Club - Basketball

Mode of Transportation: School Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

list to follow
after signups

(Use back if more space is needed)

School System Participants (please print):

Charlotte Zajac
others as needed

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Charlotte Zajac Date: 10/30/23

Teacher/Sponsor

Approved by: Charlotte Zajac Date: 10/30/23

Principal

Approved by: Carol Small Date: 10-30-23

Director of Schools



Linking Learning to Life

Travel Request

Organization Peer Mentor Destination IGA Grocery

Date of Trip 11/13/23 Purpose of Trip life skills application - shopping on c

Mode of Transportation: bus budget

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See rosters

(Use back if more space is needed)

School System Participants (please print):

Mary Brewer

Jen Tucker

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Mary Brewer Date: 11/16/23
Teacher/Sponsor

Approved by: [Signature] Date: 11/17/23
Principal

Approved by: [Signature] Date: 11-7-23
Director of Schools



Travel Request

Organization FFA Destination Ches

Date of Trip Nov 13-17 Purpose of Trip Reacl

Mode of Transportation: van

Is school system transportation/personnel required? ___ Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? ___ Yes ___ No

Student Participants (please print):

Will differ dailey

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ___ Yes ___ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ___ Yes ___ No

Travel Requested by: [Signature] Date: 10/30/23
Teacher/Sponsor

Approved by: [Signature] Date: 10/31/23
Principal

Approved by: [Signature] Date: 10-31-23
Director of Schools



Travel Request

Organization FFA Destination MTSU

Date of Trip 11/14 Purpose of Trip Judging Contest

Mode of Transportation: Van

Is school system transportation/personnel required? ___ Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? ___ Yes ___ No

Student Participants (please print):

4 students

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ___ Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ___ Yes No

Travel Requested by: [Signature] Date: 10/30/23
Teacher/Sponsor

Approved by: [Signature] Date: 10/31/23
Principal

Approved by: [Signature] Date: 10-31-23
Director of Schools



Travel Request

Linking Learning to Life

Organization FFA Destination Murfreesboro, TN

Date of Trip 11/14/23 Purpose of Trip CDE Event

Mode of Transportation: School Van

Is school system transportation/personnel required? ___ Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? ___ Yes No

Student Participants (please print):

Seth Vines Chris-Ann Richter

Brooks Sneed

Jacy Metcalf

Finley-Grace Brooks

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ___ Yes ___ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ___ Yes ___ No

Travel Requested by: Virginia Polanne Date: 10/30/23
Teacher/Sponsor

Approved by: [Signature] Date: 10/1/2023
Principal

Approved by: [Signature] Date: 11-6-23
Director of Schools



Travel Request

Organization CHS DE Off. Mgmt class Destination Goose Creek Farm, Paislee's Place, Air BNB

Date of Trip 11/15/23 Purpose of Trip bus. mgmt./ entrepreneurship

Mode of Transportation: vans

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Allie Rae Williams</u>	<u>Ashlyn Willis</u>	<u>Hanna Sullivan</u>
<u>Anna Wood</u>	<u>Jade Whittle</u>	<u>Garrett LaLonde</u>
<u>Stephen Wells</u>	<u>Rylan Derryberry</u>	<u>Lily Gayle Ledford</u>
<u>Juan Ponce</u>	<u>Elijah Blasingham</u>	

(Use back if more space is needed)

School System Participants (please print):

Vicky Carlton

Karen Stewart

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Vicky Carlton Date: 11/3/23
Teacher/Sponsor

Approved by: [Signature] Date: 11/3/2023
Principal

Approved by: [Signature] Date: 11-3-23
Director of Schools



Travel Request

Organization CHES-Kindergarten Destination Capri Theater - 201 E Depot St. Shelbyville

Date of Trip 11/16/23 Purpose of Trip Fall Fieldtrip

Mode of Transportation: 2 Buses

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

All Kg. Students

(Use back if more space is needed)

School System Participants (please print):

Whitley, Pendley Stacey, Coleman
Rollins, Townsend Clark, Lewis

*Sped. Assistant:
if needed

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No N/A

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No N/A

Travel Requested by: Casey Whitley Date: 10/16/23
Teacher/Sponsor

Approved by: Dawn Harty Date: 10/16/23
Principal

Approved by: Carol Linnell Date: 10-17-23
Director of Schools

Travel Request

Organization SmaK Destination Vanderbilt Childrens Hospital

Date of Trip November 17 Purpose of Trip community service

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

SmaK Club

(Use back if more space is needed)

School System Participants (please print):

Shannon King Chloe Bishop
Sheila Eddle

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Chloe Bishop Date: 10-31-23
Teacher/Sponsor

Approved by: Robert J. Reams Date: 10-31-23
Principal

Approved by: [Signature] Date: 11-1-23
Director of Schools



Travel Request

Organization CHS Cheer Destination University of Alabama
 Date of Trip 11/18/2023 Purpose of Trip Varsity Spirit Day Halftime Performance
 Mode of Transportation: parents will take their cheerleaders
 Is school system transportation/personnel required? Yes No
 If school system transportation/personnel is required, has the Bus Garage been notified? N/A Yes N/A No

Student Participants (please print):

<u>Lia Chilton</u>	<u>Jermi Armstrong</u>	<u>Becca Equia</u>
<u>Charlotte Liggert</u>	<u>Claudara Armstrong</u>	<u>Abigail Finley</u>
<u>Myah Taylor</u>	<u>Kelsey Williams</u>	
<u>Kaydee Fowler</u>	<u>Ashlyn Willis</u>	

(Use back if more space is needed)

School System Participants (please print):

Scarlett King _____
Vaura Osborne _____
 (Use back if more space is needed)

Volunteer Participants (please print):

N/A _____

 (Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? N/A Yes _____ No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? _____ Yes _____ No

Travel Requested by: Scarlett King Date: 10/25/2023
 Teacher/Sponsor
 Approved by: [Signature] Date: 10/25/23
 Principal
 Approved by: Carol Lovell Date: 10-26-23
 Director of Schools



Linking Learning to Life

Travel Request

Organization ACT Stars Destination Tennessee Tech University

Date of Trip 11/21/2023 Purpose of Trip Tour the campus

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Will have later

(Use back if more space is needed)

School System Participants (please print):

Jeanne Wiles

Kendell Hardison

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Jeanne Wiles Date: 10/24/2023
Teacher/Sponsor

Approved by: [Signature] Date: 10/24/23
Principal

Approved by: [Signature] Date: 10-27-23
Director of Schools



Travel Request

Linking Learning to Life

Organization Teaching as a Profession Destination Kiddie College / Little Tykes

Date of Trip 11/29/23 Purpose of Trip teach a storytime lesson

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See rosters

(Use back if more space is needed)

School System Participants (please print):

Mary Brewer

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Mary Brewer Date: 10/30/23
Teacher/Sponsor

Approved by: [Signature] Date: 10/30/23
Principal

Approved by: Carol Sovells Date: 10-31-23
Director of Schools



Travel Request

Organization CDC Classroom Destination Walmart + lunch

Date of Trip 12-1-2023 Purpose of Trip To shop for items, purchase a meal

Mode of Transportation: Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Emory Bonham Riley Hustenowich

Roman Farmer Abryna Jones

Noah Gundlach Aiden Muschal

Tates Holten

(Use back if more space is needed)

School System Participants (please print):

Horrie Clark Tova Schilling

Nichole Brunner

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Lorrie Clark Date: 11-6-2023
Teacher/Sponsor

Approved by: [Signature] Date: 11/7/23
Principal

Approved by: [Signature] Date: 11-7-23
Director of Schools

Travel Request

Organization SMAK 6th Grade Destination Franklin Walmart

Date of Trip 12-1-23 Purpose of Trip Angel Tree Shopping

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

6th grade SMAK

(Use back if more space is needed)

School System Participants (please print):

Leah Mitchell Sheila Edde
Sara Fuller Chloe Bishop

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Chloe Bishop Date: 11-9-23
Teacher/Sponsor

Approved by: Robert J. Reason Date: 11-9-23
Principal

Approved by: Carol Sorell Date: 11-9-23
Director of Schools

Travel Request

Organization 5th grade SMAK Destination Lewisburg Walmart

Date of Trip 12.01.23 Purpose of Trip Angel tree shopping

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

5th grade SMAK Club members

(Use back if more space is needed)

School System Participants (please print):

Tara Stacey Shawn Bollins

Jaime Morgan Karen Bruce

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Tara Stacey Date: 11.9.23

Teacher/Sponsor

Approved by: [Signature] Date: 11-9-23

Principal

Approved by: [Signature] Date: 11-9-23

Director of Schools



Travel Request

Organization Lewisburg Middle School Destination Spring Hill, TN

Date of Trip 12-7-23 Purpose of Trip Pep Club - Basketball

Mode of Transportation: School bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

list to follow
after signups

(Use back if more space is needed)

School System Participants (please print):

Charlotte Zajac
others as needed

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Charlotte Zajac Date: 10/30/23
Teacher/Sponsor

Approved by: Charlotte Zajac Date: 10/30/23
Principal

Approved by: Garrett Lovell Date: 10-30-23
Director of Schools



Linking Learning to Life

Travel Request

Organization CMS Beta/Stuco Destination NHC Lewisburg

Date of Trip 12/8/23 Purpose of Trip Crafts/Games with residents

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

MS Beta + Student Council - I will send
finalized list. gw

(Use back if more space is needed)

School System Participants (please print):

Jill Worley
Teagan Lowe

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Jill Worley Date: _____
Teacher/Sponsor

Approved by: [Signature] Date: 11/3/23
Principal

Approved by: [Signature] Date: 11-3-23
Director of Schools



Travel Request

Organization Leo Club Destination TN School for the Blind

Date of Trip 12-8-2023 Purpose of Trip Trip to TN School for Blind to present donation

Mode of Transportation: HCBC Bus

Is school system transportation/personnel required? ___ Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? ___ Yes ___ No N/A

Student Participants (please print):

Maggie Browning Luke Hollar

Britley Burnham Bella Lindsey

Sara Chaudhari Olivia Neill

Maggie Daugherty McKinley Shrum

(Use back if more space is needed)

School System Participants (please print):

Terrie Clark

(Use back if more space is needed)

Volunteer Participants (please print):

Larry Chatman

(Use back if more space is needed)

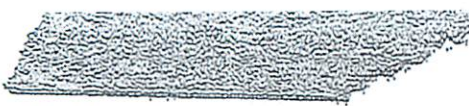
Have the Volunteer Participants been fingerprinted? Yes ___ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes ___ No

Travel Requested by: Lorrie Clark Date: 11-6-2023
Teacher/Sponsor

Approved by: [Signature] Date: 11/7/23
Principal

Approved by: [Signature] Date: 11-8-23
Director of Schools



Travel Request

Linking Learning to Life

Organization 6th gr. Destination Capri Theater
Shelbyville, TN

Date of Trip Dec. 8, 2023 Purpose of Trip Field Trip

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print): 6th grade class

(Use back if more space is needed)

School System Participants (please print): DeIK Henson Intermediate

(Use back if more space is needed)

Volunteer Participants (please print): None -

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No N/A
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Aheila Edde Date: Nov. 8, 2023
Teacher/Sponsor

Approved by: Robert J Reasonover Date: 11-8-23
Principal

Approved by: Carol Lovell Date: _____
Director of Schools



Travel Request

Organization HS Volleyball Destination Las Fiestas

Date of Trip 12-13-23 Purpose of Trip Holiday Party

Mode of Transportation: walking

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print): 4th Block Only

<u>Annie Thrasher</u>	<u>Jenna Goodman</u>	<u>Mikayla Pashby</u>	<u>Aubrey Bartlett</u>
<u>Christa Warren</u>	<u>Addison Whiteside</u>	<u>Millie Swift</u>	<u>Taylor Morelar</u>
<u>Sarah King</u>	<u>Emory Haze</u>	<u>Emory Medina</u>	<u>Maggie Mesler</u>

(Use back if more space is needed)

School System Participants (please print):

Shanna Swift

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees) Does the

Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Shanna Swift Date: 11-6-23

Approved by: [Signature] Date: 11/7/23
Principal

Approved by: [Signature] Date: 11-8-23
Director of Schools



Travel Request

Organization 7TH GRADE Destination ENNIS PIN ALLEY, COLUMBIA

Date of Trip DEC 18, 2023 Purpose of Trip REWARD FOR 7TH GRADE STUDENTS

Mode of Transportation: BUSSES AND ONE TAXI

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

ALL 7TH GRADE

(Use back if more space is needed)

School System Participants (please print):

Rhonda Franklin Heather Roberson Melanie Wiles Special Ed Aid
Katie Fears Karen LeMay Tony Johnson Ryan Bridges

(Use back if more space is needed) Mr. Moorefield

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Rhonda Franklin Date: October 26, 2023
Teacher/Sponsor

Approved by:  Date: 10/30/23
Principal

Approved by:  Date: 10-31-23
Director of Schools



Travel Request

Organization 8th grade Destination TN Aquarium, Chattanooga, TN
 Date of Trip 12-18-23 Purpose of Trip to learn more about ecosystems & diverse wildlife on TN river.
 Mode of Transportation: 3 buses, 1 van

Is school system transportation/personnel required? Yes No
 If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

(Use back if more space is needed)

School System Participants (please print): (Need 1 chaperone/10 students)
Nickie Curry Lee Perryman Shelby Lightfoot
Mary Hickerson Kyle Stacey Lorne Clark

(Use back if more space is needed)
 Volunteer Participants (please print):
Rhonda Armstrong Danny Morefield
Caleb Boone Libby Stubblefield Leslyn Lockhart

Allie Blanton

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees) Does the
 Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Nickie Curry Date: 11/9/23

Approved by: [Signature] Date: 11/9/23
 Principal

Approved by: [Signature] Date: 11-10-23
 Director of Schools



Travel Request

Organization FFA Destination Batlinburg

Date of Trip March 23-28 '24 Purpose of Trip State conv

Mode of Transportation: van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

6 student

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: [Signature] Date: 10/30/23
Teacher/Sponsor

Approved by: [Signature] Date: 10/31/23
Principal

Approved by: [Signature] Date: 10-31-23
Director of Schools



REQUEST FOR USE OF MARSHALL COUNTY HS
(SCHOOL)

Area/Room of the building requested WRESTLING MAT ROOM & GYM

Name/Type of event to be held CHEER PRACTICE

Date of the event 10/17/2023 - 11/11/2023 Mon/TUES/THURSDAY/FRIDAY
Time 5:30 - 8:00

Organization/Person requesting use MAXIMUM VELOCITY YOUTH SPORTS / ROBERT LEVILLÉ

Name of insurance company COUNS & MILLER Amount of coverage 1,000,000

Contact person for organization using building Robert Levillé levellé@maximumvelocity21.org
*Minimum coverage of \$1,000,000 required

Address 2300 CATHEY CEMETERY RD Phone 815-999-7729 Cell _____
LEWIS BURG, TN 37091

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 10/17/2021

Signature of principal [Signature] Date 10/19/23

Signature of Director of Schools for approval [Signature] Date 10-20-25

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
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4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
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6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Westhills Elementary
(SCHOOL)

Area/Room of the building requested Laura Lynn Osborne's Classroom Room 62 / Gym (will use own equipment)

Name/Type of event to be held Destiny Youth Group

Date of the event Every Wednesday ^(Starting Oct. 25) Time 5:30-7:30

Organization/Person requesting use Laura Lynn Osborne / Destiny

Name of insurance company Acord Amount of coverage 1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Laura Lynn Osborne

Address 236 Trey Dr. Lewisburg Phone 931-993-3154 Cell 931-993-3154

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Laura Lynn Osborne Date 10/19/23

Signature of principal Cecilia Heba Date 10.19.23

Signature of Director of Schools for approval Carol Lovell Date 10-20-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF CVES
(SCHOOL)

Area/Room of the building requested CVES Gym

Name/Type of event to be held Lil Dawg Cheer Camp

Date of the event 11/6/23, 11/7/23, 11/8/23 Time 3:00-5:00 p.m.

Organization/Person requesting use CHS Cheer

Name of insurance company _____ Amount of coverage _____
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Scarlett King

Address ~~2000 ...~~ Phone _____ Cell 931-1075-4872

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Scarlett King Date 10/19/2023

Signature of principal Cheryl Ewing Date 10-19-2023

Signature of Director of Schools for approval Carol Sorrells Date 10-20-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF MARSHALL COUNTY HIGH SCHOOL
(SCHOOL)

Area/Room of the building requested WRESTLING ROOM & GYM (WHEN NOT IN USE)

Name/Type of event to be held WRESTLING PRACTICE

Date of the event NOV. 7TH -> FEB 29TH (TUES & THURS) Time 6:00 - 8:30

Organization/Person requesting use MAXIMUM VELOCITY WRESTLING CLUB

Name of insurance company COLINS & MILLER Amount of coverage 1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building ROBERT LEVELLE

Address 2380 CATHEY CEMETERY RD Phone _____ Cell 815-999-7729

LEWISBURG TN, 37091

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 10/17/2023

Signature of principal [Signature] Date 10/30/23

Signature of Director of Schools for approval [Signature] Date 11-1-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Forrest
(SCHOOL)

Area/Room of the building requested Soccer Field

Name/Type of event to be held Youth Soccer Practice

Date of the event 11/8-11/10 Time 5:00-7:00

Organization/Person requesting use Chapel Hill Soccer Club - Brandon Pfeifer

Name of insurance company Everest National / Great American Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Brandon Pfeifer

Address 1506 Rebecca Dr - Chapel Hill Phone 260-251-9748 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 11-6-23

Signature of principal [Signature] Date 11/7/23

Signature of Director of Schools for approval [Signature] Date 11-8-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested SMS Parking Lot

Name/Type of event to be held Veterans Day Parade

Date of the event 11-11-23 Time Morning

Organization/Person requesting use Marshall Co. Govt

Name of insurance company _____ Amount of coverage _____

Contact person for organization using building Mike Keny *Minimum coverage of \$1,000,000 required

Address 1108 Courthouse Annex Phone 931-359-1279 Cell 931-814-0031

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Mike Keny by Sena Kuber Date 10/25/23

Signature of principal [Signature] Date 10/30/23

Signature of Director of Schools for approval [Signature] Date 10-30-23

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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Cornersville Elementary
(SCHOOL)

Area/Room of the building requested Gymnasium
Name/Type of event to be held Jr Pro Basketball practices & Games
Date of the event Nov. 13 - Mar. 30 2023 Time weekdays 5:30pm - 7:30p
Organization/Person requesting use Rexa Pierceall - JR Pro Basketball Saturdays 8:00 - 5:00
Name of insurance company State Farm Amount of coverage _____
Contact person for organization using building Rexa Pierceall *Minimum coverage of \$1,000,000 required
Address 1470 Mitchell Rd Phone 931-675-0811
Cornersville TN 37047

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Rexa Pierceall Date 11/13/23
Signature of principal Cheryl Ewing Date 11-13-23
Signature of Director of Schools for approval Carol Powell Date 11-13-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
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REQUEST FOR USE OF Cornersville High School
(SCHOOL)

Area/Room of the building requested Old Gym / Cafeteria
Name/Type of event to be held Jr Pro Basketball games / Practices
Date of the event Nov. 13 - Mar 30 2024 Time Weekdays - 5:30-7:30
2023 Saturdays 8:00-5:00
Organization/Person requesting use Booster Club - JR Pro Basketball
Name of insurance company State Farm Amount of coverage _____
*Minimum coverage of \$1,000,000 required
Contact person for organization using building Reva Perceall
Address 1470 Mitchell Rd Phone _____ Cell 931-675-0814
Cornersville TN 37047

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Reva Perceall Date 11-13-23
Signature of principal [Signature] Date 11/13/23
Signature of Director of Schools for approval [Signature] Date 11-13-23

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REQUEST FOR USE OF MCHS
(SCHOOL)

Area/Room of the building requested Gym

Name/Type of event to be held FCA Courts for Christ

Date of the event 11/29/23 6-8:00 Time 6-8:00

Organization/Person requesting use Kevin McGehee FCA

Name of insurance company NA Amount of coverage _____

Contact person for organization using building Kevin McGehee *Minimum coverage of \$1,000,000 required

Address 1766 Cornersville Hwy, L'burg Phone 931-703-6536 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Kevin McGehee Date 11/09/23

Signature of principal [Signature] Date 11/09/23

Signature of Director of Schools for approval [Signature] Date 11-2-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$25 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.
13. When a third-party vendor uses facility and other school personnel are used, a fee of \$30 per hour plus fixed charges Medicare, Social Security, and retirement rates must be paid to the Central Office.



REQUEST FOR USE OF Cornersville High School Athletic Building
(SCHOOL)

Area/Room of the building requested Spencer Mitchell Athletic Building

Name/Type of event to be held Cub Scout Pack Meeting

Date of the event 12/7/23 Time 6-7:30pm

Organization/Person requesting use Pack 273 Cub Scouts /Callie Smith

Name of insurance company Marsh & McLennon Agency LLC Amount of coverage \$1,000,000.00

Contact person for organization using building Callie Smith *Minimum coverage of \$1,000,000 required

Address 2690 Red Nix Rd Phone 731-446-5267 Cell 731-446-5267

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Callie J Smith Date 11/9/23

Signature of principal [Signature] Date 11/9/23

Signature of Director of Schools for approval [Signature] Date 11-10-23

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