

# Regular Board Meeting

October 16, 2023 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Recognitions	
1. 2022-2023 Retirees	Jacob Sorrells, Jennie Carroll
3. Public Comment	
4. Committee Reports/Schedule Committee Meetings	
5. Consent Agenda	
1. 2023 LEA Compliance Report	
2. Minutes	
3. Technology Salvage	
6. Bids	Jacob Sorrells, Chris Lowe
1. Bus Bid	Jacob Sorrells, Chris Lowe
7. Resolutions	Jacob Sorrells, Chris Lowe
8. TISA Accountability Report	Jacob Sorrells, Chris Lowe
9. New Business	
10. Director's Report	Jacob Sorrells
11. Adjourn	Julie Keny Cathey
12. FYI	
1. Approved Fundraisers	
2. Free and Reduced	
3. Monthly Financial Reports	
4. Travel Requests	
5. Use of Facility	

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term:  <b>Agendas</b>	Descriptor Code: <b>1.403</b>	Issued Date: <b>11/09/20</b>
		Rescinds: <b>1.403</b>	Issued: <b>11/10/11</b>

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members of the public who wish to speak.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

## CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

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# **2022-2023 Retirees**

Dickie Adkins

Colin Beatty

Della Beech

Madalynn Beech

Carla Caldwell

Becky Cheatham

Sharon Elmore

Patricia Esmond

Elizabeth Frey

Randy Gaskill

Carrie Gammill

Bobby Hurt

Lisa Isley

Cynthia Faye Janke

Melodia Johnson

Tammy Johnson

Robby Joyce

Dina Laroue

Ken Lee

Joy McMasters

Angela Moffett

Teresa Moses

Marakis Kay Perryman

Rhonda Poole

Bonnie Reese

Stephen Lyn Stacey

Rheba Walls

Mitzi Whaley

Tom Wiegand

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term: <b>Appeals to and Appearances Before the Board</b>	Descriptor Code: <b>1.404</b>	Issued Date: <b>07/10/23</b>
		Rescinds: <b>1.404</b>	Issued: <b>10/08/12</b>

## 1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the  
3 Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints  
4 or concerns which have not advanced through the proper administrative procedure from the point of  
5 origin.

6 If all administrative channels have been pursued and there is still a desire to appeal to the Board, the  
7 matter shall be referred in writing and the Board shall determine whether to hear the appeal.

## 8 APPEARING BEFORE THE BOARD

9 The executive committee may place individuals on the agenda. Other individuals desiring to appear  
10 before the Board must submit a written request with descriptive materials to the office of the director of  
11 schools seven (7) business days before the meeting. If the request is approved by the Executive  
12 Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized  
13 at the meeting and given three minutes to speak. The public may address the board about any concerns  
14 except personnel matters, which are the responsibility of the director of schools.

15 The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice  
16 impractical or impossible.

17 Delegations must select only one individual to speak on their behalf unless otherwise determined by the  
18 Board.

19 Guidelines for individuals who address the Board:

- 20 1. Those requesting to speak to the Board must have documented evidence that they have followed  
21 the chain of command in addressing this issue.
  - 22 2. Each person speaking shall state his/her name, address, and subject of remarks.
  - 23 3. Individuals speaking to the Board will address their remarks to the chair.
  - 24 4. Individuals may address the Board only on items that the Board can take action on.
  - 25 5. No response is necessary by the Board or any board member.
  - 26 6. If appropriate, the Board or the director of schools will respond at a later date.
  - 27 7. Time is not transferable to another individual.
  - 28 8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly  
29 meeting process will result in the individual or group being asked to leave the meeting.
-

1 Individuals desiring additional information about any item on the agenda shall direct such inquiries to  
 2 the office of the director of schools.

3 Public Comment Period <sup>2</sup>

4 There shall be a public comment period for each meeting with actionable items on the agenda, with the  
 5 exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda.  
 6 The total public comment period shall be for no more than ten (10) minutes. If an individual wishes to  
 7 address the Board during the public comment period, he/she must contact the director the Wednesday  
 8 prior to the school board meeting. If Wednesday is a holiday, then sign-ups will be Thursday prior to  
 9 the meeting. Each speaker shall be given no more than two (2) minutes. Delegations shall select only  
 10 one (1) individual to speak on their behalf unless otherwise determined by the Board.

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 12  
 13  
 14  
 15  
 16

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Legal References:

1. TCA 39-17-306
2. Public Acts of 2023, Chapter No. 300

Cross References:

- School Board Meetings 1.400
- Public Hearings 1.401
- Agendas 1.403
- Discrimination/Harassment of Employees 5.500
- Complaints and Grievances 5.501
- Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304
- Student Concerns 6.305

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term:  <b>Board Committees</b>	Descriptor Code: <b>1.300</b>	Issued Date: <b>10/12/99</b>
		Rescinds: <b>BBC</b>	Issued: <b>08/13/93</b>

1 The Board shall operate without standing committees, except for the Executive Committee; however,  
2 special committees composed of board members may be appointed by the chairman at the direction of the  
3 Board and as the needs of the Board shall require.<sup>1</sup> Such committees shall be discharged when the work  
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be  
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall  
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless  
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.<sup>2</sup>
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33 \_\_\_\_\_  
34 Legal References:  
35 1. TCA 49-2-205(2)  
36 2. TCA 8-44-102(b)

33 \_\_\_\_\_  
34 Cross References:  
35 School Board Meetings 1.400  
36 Public Hearings 1.401

# Committees for 2023-2024

## September 18, 2023

### Executive Committee

Julie Keny Cathey, Chairman of the Board  
Jacob Sorrells, Director of Schools

### Policy

\*Andy Woodard

*(The entire board will make up  
the policy committee)*

### Budget/Education

\* Kristen Gold

*(The entire board will make up  
the budget/education committee)*

### Curriculum/Instruction

*(Includes Technology & Attendance)*

\*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

William Bell

Patty Hill

### Acquisition/Maintenance/Transportation

\*Harvey Jones

John Daniel Allen

Andy Woodard

### Safety Committee

\*John Daniel Allen & Julie Keny Cathey

*(The entire board will make up  
the safety committee)*

### Five-Year Strategic Plan

\*Kristen Gold

*(The entire board will make up  
the five-year strategic plan committee)*

### **\*Chairman of Committee**

*Please note:* Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

# Marshall County Board of Education

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		Rescinds: <b>1.403</b>	Issued: <b>11/10/11</b>

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## 2023 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

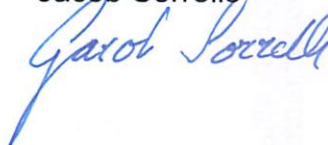
Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 30, 2023**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

- I certify that the LEA is in compliance with all federal and state education laws and SBE rules.
- I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

**LEA Name:** Marshall County

**Director of Schools/Superintendent Name:** Jacob Sorrells

**Director of Schools/Superintendent Signature:**



**School Board Chair Name:** Julie Cathey

**School Board Chair Signature:**

**Date of School Board Approval:**

**UPLOAD COMPLETED REPORT TO ePlan BY NOVEMBER 30, 2023**

(including the corresponding corrective action plan if applicable).

Upload instructions are accessible [here](#).

## Appendix A

### 2023 Noncompliance Corrective Action Plan

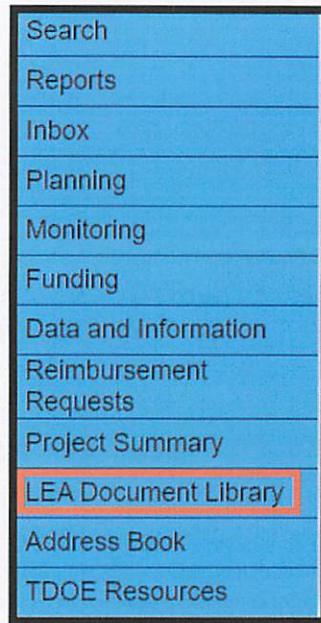
**Instructions:** Below is a screenshot of the corrective action plan template. The actual template, which is provided [here](#) in Word format, includes an example and can also be accessed by downloading and opening this PDF and then clicking the attachment (paper clip) icon in the navigation pane.

Additionally, the current edition of *Commissioner's Update for Directors* includes individual links to the compliance report, corrective action plan template, and ePlan submission instructions.

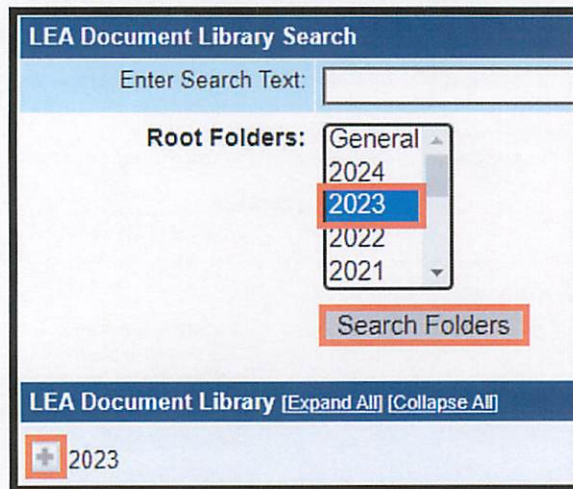
Area of Noncompliance	Scope and Reason(s) for Noncompliance	Corrective Action Step(s)	Person(s) Responsible	Anticipated Completion Date(s)
T.C.A. § 49-5-413(a) (background checks)	An internal audit conducted on October 2, 2023, revealed eleven (11) employees with an expired background check.	▪ Notify the eleven (11) impacted employees and their managers of the noncompliance in writing and include next steps.	Human Resources Director	Oct. 16, 2023
		▪ Coordinate fingerprinting scheduling, results processing, and related communications.	Human Resources Director	Oct. 16 – Oct. 31, 2023
		▪ Notify the TDOE director of LEA approval of corrective action plan completion.	Human Resources Director (with director of schools copied)	Nov. 1, 2023



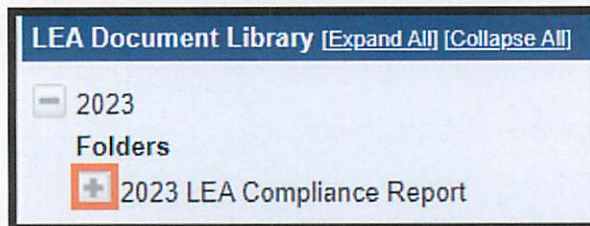
2. Select the **LEA Document Library** from the main menu.



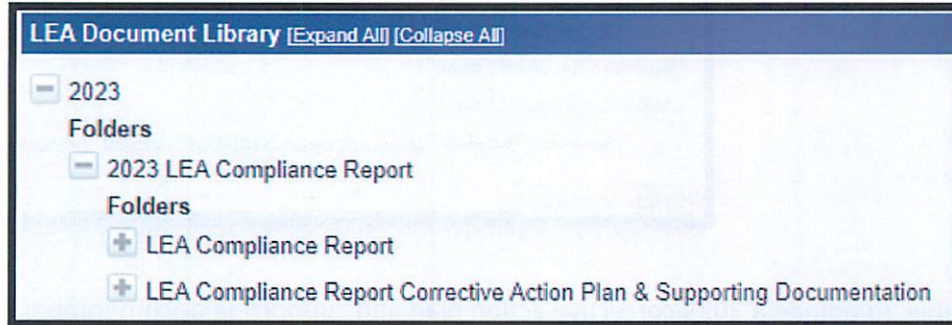
3. To open the **2023 LEA Document Library**, click **2023** and then click **Search Folders**. Next, click the **+ icon** in front of **2023** as shown below.



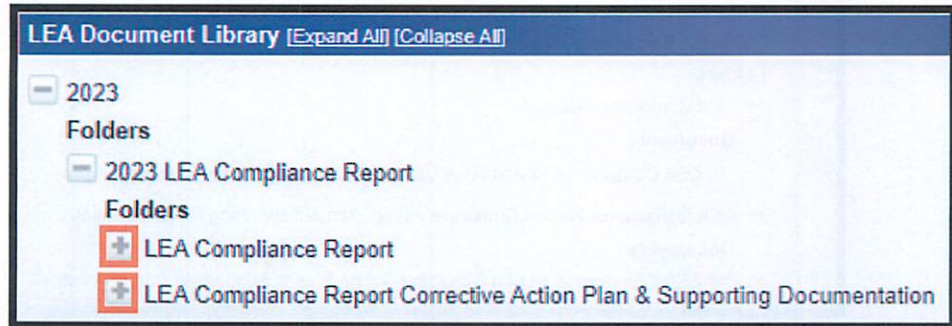
4. Click the **+ icon** to open the 2023 LEA Compliance Report folder.



5. There are two (2) subfolders here:
  - a. LEA Compliance Report
    - i. **Submission of a completed compliance report is required.**
  - b. Corrective Action Plan & Supporting Documentation
    - i. **Submission of a completed corrective action plan is required only if noncompliance is indicated in the compliance report.** Including supporting documentation with a corrective action plan is optional.



6. Click the + icon to open the LEA Compliance Report or Corrective Action Plan & Supporting Documentation folder.



7. If needed, the report template can be downloaded after clicking **Edit Documents**. The corrective action plan template is embedded within the compliance template.



8. To download the report template, click on the template.

Document Information	
Document Name	LEA Compliance Report (LEA Upload) Template
Folder Hierarchy	2023 2023 LEA Compliance Report LEA Compliance Report
Upload Begin Date	9/28/2023
Upload End Date	
Minimum Required Count	1
Maximum Allowed Count	
Document Template	LEA Compliance Report (LEA Upload) Template

9. Click **Upload Document** to upload a completed 2023 report.

Document Information	
Document Name	LEA Compliance Report (LEA Upload) Template
Folder Hierarchy	2023 2023 LEA Compliance Report LEA Compliance Report
Upload Begin Date ⓘ	9/13/2023
Upload End Date ⓘ	
Minimum Required Count	1
Maximum Allowed Count	
Document Template	<a href="#">LEA Compliance Report (LEA Upload) Template</a>
<a href="#">Upload Document</a>	

10. If applicable, to upload a 2023 corrective action plan and supporting documentation, click **Edit Documents**.

LEA Document Library <a href="#">[Expand All]</a> <a href="#">[Collapse All]</a>	
[-] 2023	
Folders	
[-] 2023 LEA Compliance Report	
Folders	
[-] LEA Compliance Report	
Documents	
+ LEA Compliance Report (LEA Upload) Template <a href="#">[Edit Documents]</a>	
[-] LEA Compliance Report Corrective Action Plan & Supporting Documentation	
Documents	
+ LEA Compliance Report Corrective Action Plan & Supporting Documentation <a href="#">[Edit Documents]</a>	

11. Next, click **Upload Document** to upload a 2023 corrective action plan and supporting documentation.

Document Information	
Document Name	LEA Compliance Report Corrective Action Plan & Supporting Documentation
Folder Hierarchy	2023 2023 LEA Compliance Report LEA Compliance Report Corrective Action Plan & Supporting Documentation
Upload Begin Date ⓘ	9/13/2023
Upload End Date ⓘ	
Minimum Required Count	0
Maximum Allowed Count	
<a href="#">Upload Document</a>	

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term:  <b>Minutes</b>	Descriptor Code: <b>1.406</b>	Issued Date: <b>08/12/19</b>
		Rescinds: <b>1.406</b>	Issued: <b>10/12/99</b>

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of  
2 the Board.<sup>1</sup> The draft of the minutes of the previous meeting shall be sent to all board members with the  
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed  
4 by the chair and director of schools.<sup>2</sup> The minutes shall become permanent records of the Board and  
5 shall be made available to interested citizens and the news media upon request.<sup>2,3</sup> A copy shall be  
6 provided to all board members, the president of the local education association, and to each of the schools  
7 no more than thirty (30) days after the approval by the Board.<sup>4</sup>

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,  
10 and the approval of the minutes of the preceding meeting;<sup>2</sup>
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with  
12 the names of the members making and seconding the motions, and a record of the members  
13 voting “aye” and “nay” in the event of a roll call vote;<sup>2</sup>
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding  
16 those items.

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Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,  
Chapter No. 248

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Cross References:

Duties of Officers 1.201

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September 18, 2023

The Marshall County Board of Education met in regular session on Monday, September 18, 2023, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were William Bell, Julie Keny Cathey, Kristen Gold, Susan Hunter, Harvey Jones, Heidi McElhaney and Andy Woodard. John Daniel Allen and Patty Hill were absent.

Pledge/Prayer

Ms. Cathey turned the meeting over to Director of Schools Jacob Sorrells. Mr. Sorrells opened the floor for nominations for Chairman of the Board. Ms. Hunter made a motion, with a second by Ms. Gold, to nominate Ms. Cathey for the position. The motion passed 7-0; Ms. Cathey was named Chairman of the Board.

Mr. Jones made a motion, with a second by Ms. Hunter, to nominate Ms. Gold for Vice Chair. The motion passed 7-0.

Ms. Hunter made a motion, with a second by Mr. Jones, to nominate Mr. Woodard for the Chair Pro-Tem position. The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. Gold, to approve the agenda. The motion passed 7-0.

Director of Schools Jacob Sorrells and Elementary Curriculum Supervisor Tammy Lewis recognized first graders from OGES who scored high on their first AimsWeb assessment.

There was no public comment.

Coordinated School Health Supervisor Deborah Wade gave an update about the Family Life Curriculum.

The board agreed to continue meeting on the second Monday of the month at 6:00 p.m.

The board agreed on committees for 2023-2024.

The board will meet at 8:00 a.m. on October 21, 2023 to tour some of the schools.

The board retreat is October 23, 2023 at 5:00 p.m. at the central office.

Presented under Consent Agenda: Use of Facility request from Marshall County Art Guild for Christmas Bazaar at MCHS, August 14, 2023, minutes and Technology Surplus. Ms. McElhaney made a motion, with a second by Mr. Jones, to approve the consent agenda. The motion passed 7-0.

Ms. Hunter made a motion, with a second by Mr. Jones, to accept the VR Grant. The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. Gold, to approve the following original Federal Budgets: HQIM Literacy Implementation Grant and the Math Implementation Support Grant. The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. McElhaney to approve the following Federal Budgets Rev.# 1: Title 1 24.01 Rev.#1, Title II 24.01 Rev.#1, Title III 24.01 Rev.#1, Title IV 24.01 Rev.#1, Consolidated Admin 24.01 Rev.#1, IDEA-B 24.01 Rev.#1 and IDEA Preschool Budget 24.01 Rev.#1. The motion passed 7-0.

Ms. Hunter made a motion, with a second by Mr. Jones, to approve the lowest bids for custodial supplies (Lewisburg Industrial & Welding, sole bidder), HVAC (Lewisburg Plumbing & Heating, sole bidder) and Propane (Blue River Propane). The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. Hunter to approve the emergency purchase of 2 HVAC units for Forrest High School. The motion passed 7-0.

There was no new business.

During the Director's Report: Kristen Gold made a motion, with a second by Mr. Jones to uphold the decision of the DHA in the appeal process of Issac Brown.

The meeting adjourned at 6:25 p.m.

Respectfully Submitted,

---

Julie Keny Cathey, Chair

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Jacob Sorrells, Director

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

Date Salvaged	Asset Type	Vendor	Model	Serial Number	Dell Tag	Asset Tag
2023-02-02	Printer (Laser mono)	Dell	s2830dn	17LZQ92		MCS15743
2023-02-03	Computer (Laptop)	Dell	E5430		7NNHBW1	MCST7902
2023-02-06	Computer (Laptop)	Asus	P2540UB-XB51	J9NXCV044827374		20422
2023-02-06	Computer (Laptop)	Dell	Latitude 3440		1VBQF32	MCPS11470
2023-02-07	Monitor (LCD)	Lenovo	D186WA	V1MCL08		MCST7795
2023-02-07	Computer (Desktop)	Dell	7010		6Z1D942	MCPS6748
2023-02-14	Printer (Poster, Plotter)	HP	DESIGNJET T520	CN41 I5M06N		MCPS11044
2023-02-21	Printer (Laser color)	Brother	MFC-L3750CDW	U65179A9N407231		MCPS1152S
2023-02-23	Phone	Polycom	VVX EM 50	5018224403B5		MCS16182
2023-02-23	Phone	Polycom	VVX 450	482567B682A1		MCS16184
2023-02-23	Phone	Polycom	VVX450	482567B68472		MCS16185
2023-02-23	Phone	Polycom	VVX150	482567166726		MCS16180
2023-02-23	Phone	Polycom	VVX150	482567166c76		MCS20750
2023-02-23	Phone	Polycom	VVX150	4825671666c6		MCS19493
2023-02-23	Phone	Polycom	VVX150	48256716672c		MCS19494
2023-02-23	Phone	Polycom	VVX150	482567166700		mcs19495
2023-02-23	Phone	Polycom	VVX150	482567166734		MCS19496
2023-02-23	Phone	Polycom	VVX150	482567166724		MCS19497
2023-02-23	Phone	Polycom	VVX150	482567166714		MCS19498
2023-02-23	ChromeBook	Asus	C204EE-YS01-GR	K6NXCV07E289259		19350
2023-02-23	Computer (Laptop)	Asus	P2540UB-XB51	J9NXCV04468137F		20405
2023-02-24	Printer (Laser mono)	Dell	S2830dn			MCPS11685
2023-02-27	ChromeBook	Asus	C204EE-YS01-GR	K6NXCV07F453259		19340
2023-03-01	Phone	Polycom	VVX150	482567166519		MCS19499
2023-03-01	Printer (Laser mono)	Dell	2330DN	cn0dx7874873096111eb	hgy8sg1	MCPS3751

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-03-06	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00290715A		MCS18394
2023-03-08	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00668116E		MCS18310
2023-03-27	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA028904227		MCS-1268-CA
2023-03-27	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA029831225		MCS-1348-CA
2023-03-29	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00422315E		MCS17934
2023-03-29	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA026777222		MCS-0860-CA
2023-04-03	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ006861164		MCS18542
2023-04-03	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ003751158		MCS18426
2023-04-03	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00658516E		MCS18537
2023-04-03	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA027351229		MCS-1183-CA
2023-04-03	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ004009155		MCS18384
2023-04-03	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A95322C		MCS-2319-CA
2023-04-03	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00343515B		MCS18703
2023-04-04	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00346115G		MCS18372
2023-04-04	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00261815D		MCS18240
2023-04-04	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002588158		MCS17801
2023-04-04	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02866022F		MCS-0485-CA
2023-04-04	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00274415G		MCS18224
2023-04-04	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00327115A		MCS18373
2023-04-04	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ003402159		MCS18328
2023-04-05	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ005070158		MCS18258
2023-04-05	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002613152		MCS18226
2023-04-05	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A801226		MCS-2260-CA
2023-04-05	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A777222		MCS-2296-CA
2023-04-05	Printer (Laser mono)	Dell	B2360DN		1RZZ342	MCPS6878
2023-04-05	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A205223		MCS-1395-CA

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-04-05	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ005253156		MCS17832
2023-04-05	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00577415A		MCS17203
2023-04-05	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00303415G		MCS17280
2023-04-06	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA028092226		MCS-2061-CA
2023-04-06	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00233415G		MCS18284
2023-04-06	Monitor (LCD)	Dell	E231	CN0D0606R6418005B0CJS		MCPS11050
2023-04-10	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ007680166		MCS18669
2023-04-10	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A636224		MCS-2149-CA
2023-04-10	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02B755221		MCS-0870-CA
2023-04-10	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002812159		MCS18249
2023-04-10	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A65422G		MCS-2222-CA
2023-04-11	Monitor (LCD)	Dell	E172FPt	CN0RY979742617BF8JKL		MCPS4059
2023-04-11	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ003459157		MCS18629
2023-04-12	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00581915D		MCS17168
2023-04-12	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ003152154		MCS18483
2023-04-12	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00372115B		MCS18423
2023-04-12	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA024699217		MCS-0131-CA
2023-04-12	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002655158		MCS17262
2023-04-13	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00589415B		MCS17239
2023-04-13	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00255415B		MCS18229
2023-04-14	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ006523168		MCS17876
2023-04-14	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02665022F		MCS-1525-CA
2023-04-17	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002361157		MCS18868
2023-04-17	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ006838160		MCS18784
2023-04-18	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02C36822D		MCS-1135-CA
2023-04-18	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02766722B		MCS-0853-CA

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-04-19	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA01T983216		MCS-0076-CA
2023-04-19	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02666222E		MCS-0205-CA
2023-04-19	ChromeBook	Asus	C204EE-YS01-GR	K5NXC11336122G		20244
2023-04-20	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ006526161		MCS17150
2023-04-20	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002403155		MCS18199
2023-04-21	Computer (Laptop)	Dell	M6400		H9VFLK1	MCPS3472
2023-04-21	Computer (Laptop)	Dell	M6500		787DQN1	MCPS6477
2023-04-21	Computer (Laptop)	Dell	Precision 7710	FY8CQ72	FY8CQ72	MCPS5326
2023-04-21	Computer (Desktop)	MSI	TRIDENT 3 9SC-478US	MSB920JCT0101021	#11	MCPS1637S
2023-04-21	ChromeBook	Asus	C204EE-YS01-GR	K5NXC00P99718E		19681
2023-04-21	ChromeBook	Asus	C204EE-YS01-GR	K6NXC07E309259		19251
2023-04-21	Scanner (Document)	Fujitsu	ScanSnap S510	s510 045672		MCPS2433
2023-04-21	Scanner (Document)	Fujitsu	S1300	11329		MCPS6045
2023-04-24	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA022951218		MCS-2948-CA
2023-04-24	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA029145228		MCS-3069-CA
2023-04-24	ChromeBook	Asus	C204EE-YS01-GR	K6NXC07E672252		19316
2023-04-24	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00265315D		MCS18144
2023-04-24	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002799151		MCS18133
2023-04-25	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ005781156		MCS18570
2023-04-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA01N942219		MCS-2643-CA
2023-04-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A36122G		MCS-2100-CA
2023-04-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02B92522C		MCS-0861-CA
2023-04-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02B449227		MCS-3241-CA
2023-04-26	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA027793229		MCS-1986-CA
2023-04-26	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002487156		MCS18256
2023-04-27	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02673322B		MCS-0885-CA

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-04-27	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ004203154		MCS17969
2023-04-28	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ003264157		MCS18295
2023-04-28	Monitor (LCD)	Acer	V179	ETLBY08178017016354212		MCPS6427
2023-04-28	Monitor (LCD)	Acer	V179	ETLBY08178017016984212		MCPS6428
2023-04-28	Computer (Desktop)	Dell	740		6cwqmg1	MCPS1339
2023-04-28	Computer (Desktop)	Dell	740		8GWQMG1	MCPS1474
2023-04-28	Computer (Desktop)	Dell	740	1.44E+11	41XQMG1	MCPS1678
2023-04-28	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ004100159		MCS18424
2023-05-02	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A257224		MCS-2424-CA
2023-05-02	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02630422E		MCS-2022-CA
2023-05-02	ChromeBook	Asus	C204EE-YS01-GR	K6NXC07E708253		19327
2023-05-03	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA028326226		MCS-1513-CA
2023-05-03	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA027912227		MCS-0787-CA
2023-05-03	Printer (Laser mono)	Dell	2330DN	cn0dx7874873091a0k3h	50C6SG1	MCPS1843
2023-05-03	Printer (Laser mono)	Dell	S2830DN		377WQ92	MCPS11714
2023-05-03	Printer (Laser mono)	Dell	1720DN	cn0dk7957319084s6446		MCPS1848
2023-05-03	Printer (Laser mono)	Dell	B3460dn		2R5Y542	MCPS12822
2023-05-03	Printer (Laser mono)	Dell	1720DN	cn0dk795731908551060		MCPS1837
2023-05-03	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00693316B		MCS17177
2023-05-10	Computer (Desktop)	Dell	740		7JWQMG1	MCPS1475
2023-05-10	Monitor (LCD)	Dell	1707FP	cnory9797426184t4f8a		MCPS1568
2023-05-10	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02B424227		MCS-0581-CA
2023-05-12	Printer (Laser mono)	Dell	2330DN	cn0dx787487309190jgq	7213MKG	MCPS7261
2023-05-26	Document Camera	Elmo	TT02RX	637385		MCPS7179
2023-05-26	Document Camera	Elmo	TT02RX	NO416852		MCPS6110
2023-05-26	Printer (Laser mono)	Dell	2330DN	cn0dk7957319077p1450		MCPS2371

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-05-26	Printer (Laser mono)	Dell	S2830DN		429WQ92	MCPS12832
2023-05-31	Projector	Dell	1510X		2B854P1	MCPS5971SPED
2023-05-31	Computer (Laptop)	Dell	D531		6R51RH1	MCPS3172
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN8P		MCPS12788
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN78		MCPS12753
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG67FLYP50		MCPS12743
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG67FLYP58		MCPS12747
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG67FLYP5F		MCPS12749
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN84		MCPS12732
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN7J		MCPS12731
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN8K		MCPS12785
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN74		MCPS12735
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN79		MCPS12734
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN2L		MCPS12760
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN1W		MCPS12778
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG67FLYP4T		MCPS12739
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG67FLYP5M		MCPS12740
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN8M		MCPS12789
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN8J		MCPS12790
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN8B		MCPS12787
2023-06-14	Switch	Aruba	2920 48G	SG62FLY9QD		MCPS12627
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN25		MCPS12780
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN2G		MCPS12755
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN2Q		MCPS12758
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN2H		MCPS12757
2023-06-14	Switch	Aruba	2920-48G	SG62FLY9PV		MCPS12626

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN8S		MCPS12786
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN7D		MCPS12737
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN76		MCPS12736
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG67FLYP4D		MCPS12738
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN21		MCPS12779
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN1Q		MCPS12777
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN7M		MCPS12791
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN1P		MCPS12781
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN1T		MCPS12776
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN86		MCPS12792
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN81		MCPS12793
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN1Y		MCPS12767
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN7X		MCPS12754
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN2D		MCPS12756
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN6Y		MCPS12752
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN2P		MCPS12759
2023-06-14	Interactive Board	Promethean	AVB378E100	C1106280294		MCST8542
2023-06-14	Document Camera	Elmo	TT012iD	1312888		MCPS5070
2023-06-14	Solo	Epson	ELPIU01	nl7fox1643p		MCPS7246
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN7K		MCPS12730
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN7W		MCPS12733
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG67FLYP5D		MCPS12741
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG67FLYP5G		MCPS12742
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN85		MCPS12744
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN6Z		MCPS12745
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN7F		MCPS12746

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG67FLYP5N		MCPS12748
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG67FLYP5L		MCPS12750
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN7L		MCPS12751
2023-06-14	Switch	Aruba	Aruba 2920 48-port	SG66FLYN1X		MCPS12775
2023-06-15	Solo	Epson	ELPIU01	P412641		MCST7688
2023-06-15	Scanner (Document)	Fujitsu	S1300	11297		MCPS6174
2023-06-15	Printer (Laser mono)	Dell	1720DN	cn0dk7957319084s6290	3FR58D1	MCPS0784
2023-06-15	Document Camera	Elmo	TT02	1208761		MCPS5980SPED
2023-06-16	Printer (Inkjet)	HP	DESKJET 5650	my43q4m1dr79		MCST7593
2023-06-19	Monitor (LCD)	Dell	1908FPT	CN0D307J7444596GCG5L		MCPS2380
2023-06-20	Switch	HP	25308G PoE J9774	CN3BFP51S6		MCST8785
2023-06-20	Switch	HP	25308G POE (J9774a)	CN3BFP50KQ		MCST8786
2023-06-22	Switch	HP	261048	CN825ZU0S9		MCPS5696
2023-06-22	Switch	HP	3500YL	SG808TF03L		MCPS5691
2023-06-22	Switch	HP	2610-48	CN815ZU0JX		MCPS5942
2023-06-22	Switch	HP	2620-48 (J9626A)	CN35DRV0P8		MCST8294
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249065DA8588		MCST8103
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249068418588		MCST8097
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249047668587		MCST8102
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA0012490682E8588		MCST8098
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249065D68588		MCST8106
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249068488588		MCST8094
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249068408588		MCST8099
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249065CE8588		MCST8091
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249065D28588		MCST8090
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA0012490684A8588		MCST8105

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249068498588		MCST8104
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA0012490682B8588		MCST8107
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249068328588		MCST8100
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA0012490683F8588		MCST8092
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249065E98588		MCST8101
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249065D98588		MCST7937
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249068368588		MCST7938
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA00129068428588		MCST7939
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249065CD8588		MCST7923
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249065DB8588		MCST8093
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249068338588		MCST8089
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249065E88588		MCST8096
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249065E18588		MCST7927
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249065C78588		MCST8109
2023-06-28	Monitor (LCD)	Acer	V173	MMLE1AA001249065D18588		MCST8095
2023-06-28	Computer (Desktop)	Dell	7010		HT3XQW1	MCST7968
2023-06-28	Computer (Desktop)	Dell	7010		HT91RW1	MCST7976
2023-06-28	Computer (Desktop)	Dell	7010		HT61RW1	MCST7972
2023-06-28	Computer (Desktop)	Dell	7010		HT4ZQW1	MCST7974
2023-06-28	Computer (Desktop)	Dell	7010		HT71RW1	MCST7980
2023-06-28	Computer (Desktop)	Dell	7010		HT73RW1	MCST7970
2023-06-28	Computer (Desktop)	Dell	7010		HT35RW1	MCST7971
2023-06-28	Computer (Desktop)	Dell	7010		HT53RW1	MCST7965
2023-06-28	Computer (Desktop)	Dell	7010		HT76RW1	MCST7979
2023-06-28	Computer (Desktop)	Dell	7010		HT8XQW1	MCST7989
2023-06-28	Computer (Desktop)	Dell	7010		HT81RW1	MCST7995

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-06-28	Computer (Desktop)	Dell	7010		HT86RW1	MCST7973
2023-06-28	Computer (Desktop)	Dell	Optiplex 7010		HT43RW1	MCST7996
2023-06-28	Computer (Desktop)	Dell	7010		HT51RW1	MCST7982
2023-06-28	Computer (Desktop)	Dell	7010		HT8YQW1	MCST7981
2023-06-28	Computer (Desktop)	Dell	Optiplex 7010		HT56RW1	MCST7984
2023-06-28	Computer (Desktop)	Dell	7010		HT84RW1	MCST7966
2023-06-28	Computer (Desktop)	Dell	7010		HT90RW1	MCST7975
2023-06-28	Computer (Desktop)	Dell	7010		HT55RW1	MCST7983
2023-06-28	Computer (Desktop)	Dell	7010		HT5XQW1	MCST7978
2023-06-28	Computer (Desktop)	Dell	7010		HT66RW1	MCST7985
2023-06-28	Computer (Desktop)	Dell	7010		HT6YQW1	MCST7967
2023-06-28	Computer (Desktop)	Dell	7010		HT7XQW1	MCST8012
2023-06-28	Computer (Desktop)	Dell	7010		HT6ZQW1	MCST7994
2023-06-28	Printer (Laser mono)	Dell	1720DN	CN0DK795731908551277	G3Z58D1	MCPS0722
2023-07-06	Document Camera	Elmo	TT02RX	NO422664		MCPS6521
2023-07-06	Interactive Slate	Promethean	ActivSlate60	S1603160130		MCPS09490
2023-07-11	Computer (Laptop)		4177RVU	PBFDZNC		MCPS7232
2023-07-11	Scanner (Bubble Test)		2210USB			MCST8536
2023-07-12	Solo	Epson	ELPIU01	NL7F 125488P		MCST7224
2023-07-14	Computer (Laptop)	Dell	Latitude 3450		JBLSG22	MCPS12094
2023-07-20	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ003011156		MCS17114
2023-07-20	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00338115C		MCS17009
2023-07-20	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02917122F		MCS-0917-CA
2023-07-24	Docking Station	Dell	D3100	CN036M9K2596058D41RHA01		MCPS5265
2023-07-24	Monitor (LCD)	Dell	E1178FPb	cn0fj1816418065k23xs		MCPS5837
2023-07-24	Switch	Aruba	Aruba 2920 48-port	SG66FLYN2B		MCPS12762

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-07-24	Switch	Aruba	Aruba 2920 48-port	SG66FLYN1R		MCPS12764
2023-07-24	Switch	Aruba	Aruba 2920 48-port	SG66FLYN1S		MCPS12765
2023-07-24	Switch	Aruba	Aruba 2920 48-port	SG66FLYN2C		MCPS12766
2023-07-24	Switch	Aruba	Aruba 2920 48-port	SG66FLYN27		MCPS12768
2023-07-24	Switch	HP	2530-48G POE (J9772A)	CN4BFP30XV		MCPS5011
2023-07-24	Switch	Aruba	Aruba 2920 48-port	SG66FLYN26		MCPS12770
2023-07-24	Switch	Aruba	Aruba 2920 48-port	SG66FLYN1V		MCPS12774
2023-07-24	Switch	Aruba	Aruba 2920 48-port	SG66FLYN24		MCPS12771
2023-07-24	Switch	Aruba	Aruba 2920 48-port	SG66FLYN22		MCPS12772
2023-07-24	Switch	Aruba	Aruba 2920 48-port	SG66FLYN20		MCPS12769
2023-07-25	Monitor (LCD)	Dell	E170S			MCST8339
2023-07-25	Computer (Desktop)	Dell	OPTIPLEX 790		5M880R1	MCPS5746
2023-07-26	Computer (Laptop)	Dell	E5430		71W7PX1	MCST8971
2023-07-27	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A725226		MCS-0908-CA
2023-07-27	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA028996226		MCS-0899-CA
2023-07-27	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA027082225		MCS-0824-CA
2023-07-27	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ000959141		MCS18020
2023-07-27	ChromeBook	Asus	C204EE-YS01-GR	K5NXCv113389222		20312
2023-07-31	Monitor (LCD)	Dell	E177FPb	cn0uh5724663366u8ewl		MCPS5267SPED
2023-07-31	Computer (Desktop)	Dell	OPTI 7010		C3J3L02	MCST8869
2023-08-01	ChromeBook	Asus	Chromebit- B013C	G7MACX000841		MCPS12652
2023-08-07	Computer (Laptop)		THINKPAD L440 20AS (S09800)	R9006RVM		MCST8776
2023-08-07	Printer (Laser mono)	Dell	2350DN	CN0R2FNR4873027H202P	8PCNGN1	MCPS7244
2023-08-07	Computer (Desktop)	Dell	Optiplex 3050		CQF5HK2	MCS13008
2023-08-07	Printer (Laser mono)	Dell	2350DN		H3ZCGN1	MCPS7212
2023-08-10	Printer (Laser mono)	Dell	B3460dn		8B5Y542	MCPS12838

# Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-08-10	Monitor (LCD)	Dell	NA	cn0wh31872872681018i		MCPS6481
2023-08-11	Computer (Desktop)	Dell	GX780	1.86E+11	D82T1P1	MCPS6495
2023-08-14	Printer (Laser color)	Dell	S3840cdn		FKN5XD2	MCS13486
2023-08-15	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002612158		MCS18203
2023-08-15	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02C326226		MCS-0939-CA
2023-08-16	Computer (Laptop)	Dell	Latitude 3440		CSBQF32	MCPS11318
2023-08-16	Computer (Laptop)	Dell	Latitude 3440		HWBQF32	MCPS11344
2023-08-17	Computer (Laptop)	Lenovo	Thinkpad L440 20AS (S0ET00)	R9006RN1		MCST8774
2023-08-17	Computer (Desktop)	Dell	7010		DNVSNW1	MCST7901
2023-08-17	Computer (Laptop)	Acer	TRAVELMATE 5542	LXTZG030101060E5531601		MCPS5738
2023-08-23	Computer (Cloud books)	Dell	Inspiron P24T		7TKC0C2	MCPS12552
2023-08-23	Computer (Cloud books)	Dell	Inspiron P24T		4SKC0C2	MCPS12554
2023-08-23	Computer (Cloud books)	Dell	Inspiron P24T		CSKC0C2	MCPS12563
2023-08-23	Computer (Cloud books)	Dell	Inspiron P24T		CTKC0C2	MCPS12567
2023-08-23	Computer (Cloud books)	Dell	Inspiron P24T		8TKC0C2	MCPS12572
2023-08-23	Computer (Cloud books)	Dell	Inspiron P24T		BTKC0C2	MCPS12573
2023-08-23	Computer (Cloud books)	Dell	Inspiron P24T		6TKC0C2	MCPS12575
2023-08-24	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A001226		MCS-0561-CA
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ004378156		MCS18414
2023-08-25	Printer (Laser mono)	Dell	2330DN	cn0dx787487309190js6	G5B6SG1	MCPS3498
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002921158		MCS17284
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002359158		MCS18752
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00676316C		MCS18949
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02C678227		MCS-0343-CA
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00375615A		MCS19433
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA027820227		MCS-2020-CA

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ006258168		MCS17291
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00683416A		MCS17157
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A01422C		MCS-2037-CA
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00272115B		MCS17257
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00625716D		MCS17312
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02633822A		MCS-0201-CA
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02653522G		MCS-2316-CA
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02643022B		MCS-0316-CA
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A658223		MCS-0173-CA
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02C435220		MCS-0234-CA
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A87822F		MCS-2293-CA
2023-08-25	ChromeBook	Asus	C203XA-YS02-GR	M8NXCJ001921316		MCS19246
2023-08-25	ChromeBook	Asus	C204EE-YS01-GR	K5NXCv11338822F		20258
2023-08-28	Printer (Laser mono)	Dell	2330DN	cn00x78648730o5jokyr		MCPS6307
2023-08-31	Printer (Laser color)	Dell	C1760NW			MCS13487
2023-08-31	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A25822E		MCS-2239-CA
2023-09-01	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00232015B		MCS18245
2023-09-05	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00263115G		MCS17164
2023-09-05	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ006563166		MCS17178
2023-09-06	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ005810159		MCS16981
2023-09-06	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA026876227		MCS-0884-CA
2023-09-06	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02C250228		MCS-0911-CA
2023-09-06	ChromeBook	Asus	C204EE-YS01-GR	K5NXCv113417228		20255
2023-09-08	ChromeBook	Asus	C203XA-YS02-GR	M6NXCJ00D086254		MCS20862
2023-09-08	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002523158		MCS18515
2023-09-08	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ005488151		MCS18040

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-09-08	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ001464151		MCS18027
2023-09-08	Monitor (LCD)	Dell	E198FPB	CN0G256H7426186L82JLA00		MCST8326
2023-09-08	Docking Station	Dell	PR02X	CN035RXK129614AH1658		MCPS11178
2023-09-08	Computer (Laptop)	Dell	LAT E5440		243XK12	MCPS11175
2023-09-08	Computer (Laptop)	Toshiba	M700-S7002	28088723H		MCST8390
2023-09-11	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00610416E		MCS17368
2023-09-13	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A92522C		MCS-1201-CA
2023-09-13	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ003745155		MCS17966
2023-09-13	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ004307156		MCS17795
2023-09-13	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ004890159		MCS17972
2023-09-13	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ004711155		MCS17967
2023-09-13	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ006070158		MCS17798
2023-09-15	ChromeBook	Asus	C203XA-YS02-GR	M8NXCJ00E532350		MCS20825
2023-09-15	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00273515B		MCS17296
2023-09-18	Computer (Laptop)	Dell	Latitude 3440		BZBQF32	MCPS11441
2023-09-18	Printer (Laser color)	Brother	HL-L8360CDW	U64642L1F444715		MCPS6195SPED
2023-09-18	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02C531227		MCS-0435-CA
2023-09-18	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00455415B		MCS17772
2023-09-18	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00401515B		MCS18360
2023-09-18	Scanner (Document)	Fujitsu	S1500	255205		MCPS5960SPED
2023-09-18	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02654122G		MCS-2306-CA
2023-09-19	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002526151		MCS18120
2023-09-21	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02902022A		MCS-1159-CA
2023-09-22	ChromeBook	Asus	C204EE-YS01-GR	K5NXC00R05618D		19882
2023-09-25	Printer (Laser mono)	Dell	2330DN	CN0DX7874873091A0JZG		MCPS3309
2023-09-25	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002629155		MCS17267

## Salvaged Assets: 2023-02-01 through 2023-09-29

MCS IT Dept Inventory  
Report Generated on 04-10-2023

2023-09-25	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00587115D		MCS17243
2023-09-26	Printer (Laser mono)	Dell	2330DN	cn0dx7874873091a0jz9	FPB6SG1	MCPS3330
2023-09-27	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A153223		MCS-2216-CA
2023-09-27	Switch		PowerConnect 5524	CN0VT1GD282982200026	8NVD7M1	MCST8636
2023-09-27	Switch		PowerConnect 5524	CN0VT1GD282982200028	BNVD7M1	MCST8635
2023-09-27	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A749227		MCS-2255-CA
2023-09-27	ChromeBook	Asus	C204EE-YS01-GR	K6NXC07F45925A		19300
2023-09-27	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00422815F		MCS18429
2023-09-27	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A682222		MCS-2310-CA
2023-09-27	ChromeBook	Asus	C204EE-YS01-GR	K6NXC07F467257		19259
2023-09-27	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ003525150		MCS18322
2023-09-27	ChromeBook	Asus	C204EE-YS01-GR	K6NXC07E71125D		19328
2023-09-27	ChromeBook	Asus	C204EE-YS01-GR	K6NXC07E297259		19351
2023-09-27	ChromeBook	Asus	C204EE-YS01-GR	K6NXC07F47425E		19311
2023-09-27	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00360915E		MCS18383
2023-09-27	ChromeBook	Asus	C204EE-YS01-GR	K6NXC07F407256		19255
2023-09-27	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02A893226		MCS-2224-CA
2023-09-27	ChromeBook	Asus	C204EE-YS01-GR	K5NXC000R142189		19613L
2023-09-27	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ002552156		MCS17616
2023-09-27	ChromeBook	Asus	C204EE-YS01-GR	K4NXC095978173		20089
2023-09-27	ChromeBook	Asus	C203XA-YS02-GR	L5NXMA02795222B		MCS-1710-CA
2023-09-28	ChromeBook	Asus	C203XA-YS02-GR	M4NXCJ00203415G		MCS17238
2023-09-29	ChromeBook	Asus	C204EE-YS01-GR	K5NXC07F113392225		20246

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in January</b>	Descriptor Term: <b>Bids and Quotations</b>	Descriptor Code: <b>2.806</b>	Issued Date: <b>07/11/22</b>
		Rescinds: <b>2.806</b>	Issued: <b>08/17/06</b>

1 All purchases of supplies, materials, equipment, and contractual services in excess of twenty-five  
2 thousand dollars (\$25,000)<sup>1</sup>, including those of individual schools, shall be based on competitive bids.  
3 These bids shall be solicited by advertisement in a newspaper of general circulation within the school  
4 system. However, said newspaper advertisement may be waived by the Executive Committee in an  
5 emergency. The purchasing agent shall advertise for bids and receive quotations.<sup>2</sup>

6 All purchases of twenty-five thousand dollars (\$25,000) or less, including those of individual schools,  
7 may be made in the open market without newspaper notice, but shall, whenever possible, be based on at  
8 least three (3) competitive bids.<sup>2</sup>

9 The lowest and best bid shall be accepted, provided the purchaser reserves the right to reject any or all  
10 bids or any part of any bid and, if applicable, to accept that bid which is best as evidenced by reasons  
11 relative to the purpose of the purchase.<sup>3</sup> Any bid may be withdrawn prior to the scheduled time for the  
12 opening of bids. Any bid received after the time and date specified shall not be considered.

13 The bidder to whom the award is made may be required to enter into a written contract.

14 The practice of splitting an order or dividing items to be purchased in order to avoid the use of bidding  
15 or other purchasing procedures is prohibited.

## 16 **EXEMPTIONS FROM COMPETITIVE BIDDING**

17 Contracts for legal services, educational consultants, services from an insurance provider, and similar  
18 services by professional persons or groups of high ethical standards shall not be based upon competitive  
19 bids but shall be awarded on the basis of recognized competence and integrity.<sup>4</sup>

### Legal References:

1. TCA 49-2-203(a)(3); Public Acts of 2022, Chapter No. 1016
2. TCA 49-2-203(a)(3)(A)-(B); TCA 49-2-206(b)(2); Public Acts of 2022, Chapter No. 1016
3. TCA 49-2-203(a)(D)(c)
4. TCA 12-3-1209; TCA 12-4-107; Public Acts of 2022, Chapter No. 719; TCA 29-20-407

### Cross References:

- Executive Committee 1.301
- Consultants 1.303
- Conflict of Interest 5.601

Marshall County Schools

Buses

September 27, 2023 10:00 a.m.

Company: *Mid-South Bus Center*  
*152,908. SPED*

*144,844.*

*Reg. 90  
passenger*

Price(s):

Signature: Chris Lowe *Chris Lowe*

Signature: Jen Haley *Jen Haley*

## Marshall County Bus Bid 9-27-23

### Recommended Parts Stocking List

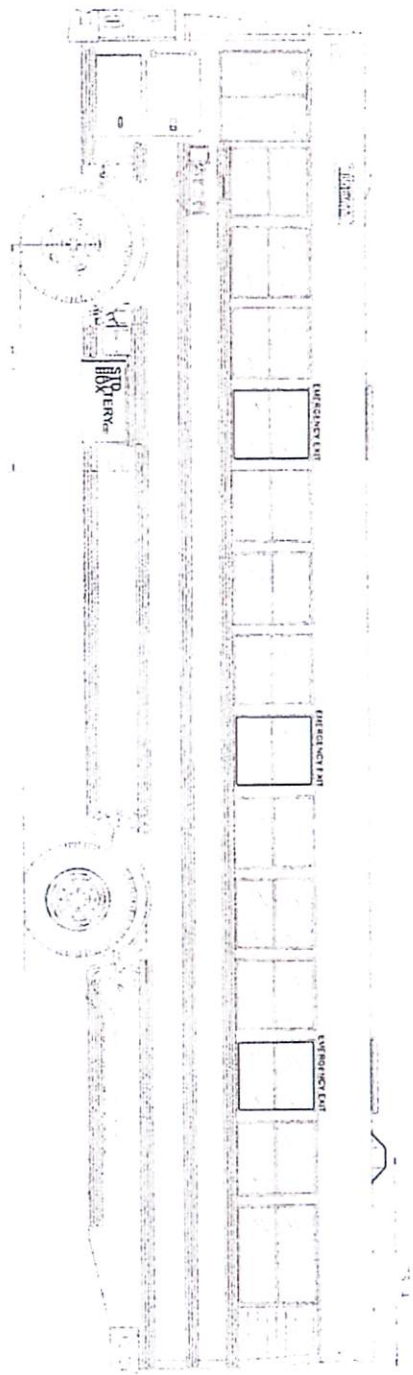
Mid-South Bus Center, Inc. keeps in stock over \$820,000.00 worth of parts as inventory in Murfreesboro, Tennessee. We can ship/overnight/deliver any part in our inventory to the Marshall County School Bus garage so that it is received on the next day. As back up, Thomas Built Bus, Inc. has a Parts Delivery Center (PDC) warehouse in Memphis, Tennessee that is the largest in the school bus industry. Tens of millions of dollars, worth of parts, are stored at that facility and can be shipped directly so that they are received on the next day as well.

With that said, we truly believe that Marshall County Schools does not need to purchase any parts to keep in stock for the buses that you are bidding. We suggest that you save your money and let us appropriate our resources for any parts that may be needed.

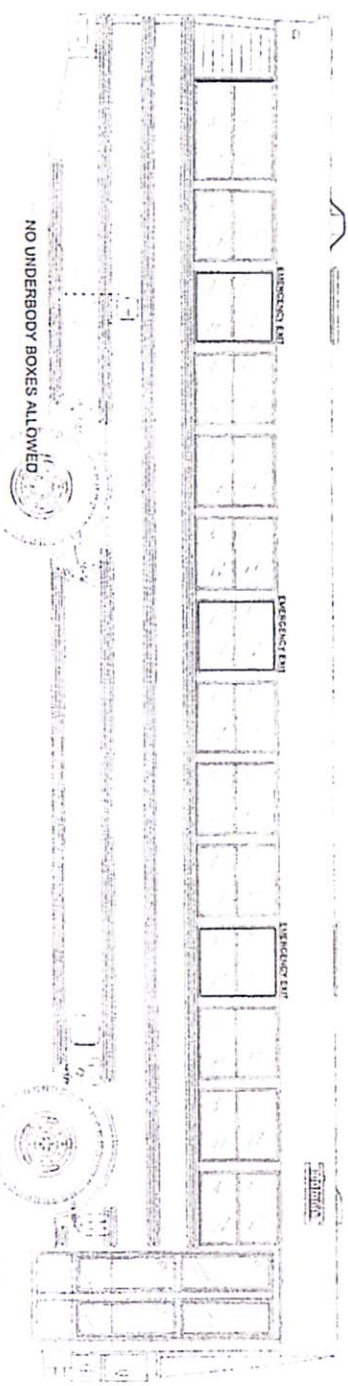
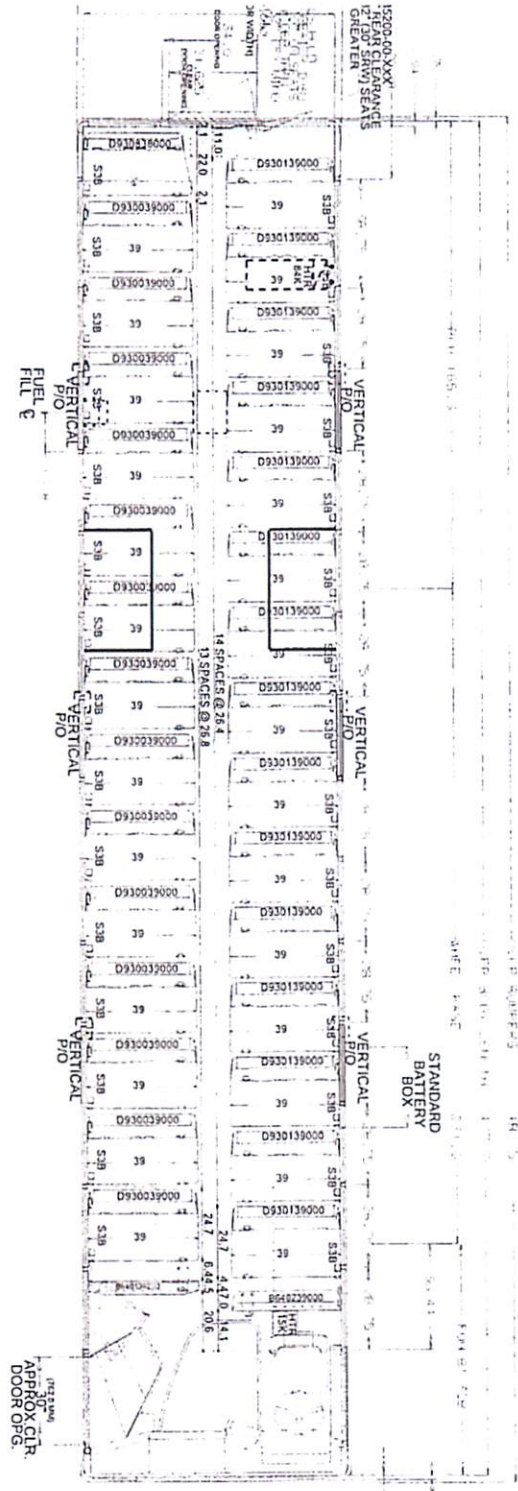
 9/27/23

\_\_\_\_\_  
Sign and Date

SEATING CAPACITY: 30 + DRIVER

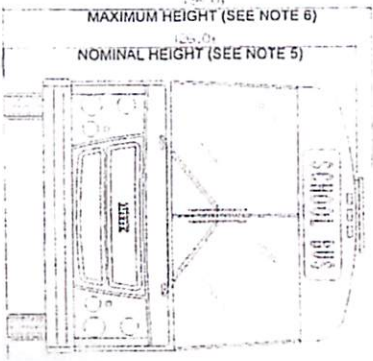


EQUIPPED WITH 23K SUSPENSION



MSBC B-J #1 20px  
 TBB odd #1  
 219867  
 219868  
 \$144,844.00 each  
 CAUTION - LEFT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.  
 CAUTION - RIGHT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.

NOTES  
 ...EQUIPPED WITH BIRWOOD FLOOR  
 ...23K REAR SUSPENSION...



ALL DIMENSIONS ARE FOR REFERENCE ONLY

Model: MVP-EF  
 Quote Number: 395181  
 Locality: TN

GENERAL NOTES

1. ALL DIMENSIONS ARE FOR REFERENCE ONLY AND MAY VARY WITHOUT NOTICE.
2. THESE DIMENSIONS ARE FOR REFERENCE ONLY AND MAY VARY WITHOUT NOTICE.
3. THESE DIMENSIONS ARE FOR REFERENCE ONLY AND MAY VARY WITHOUT NOTICE.
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9. THESE DIMENSIONS ARE FOR REFERENCE ONLY AND MAY VARY WITHOUT NOTICE.
10. THESE DIMENSIONS ARE FOR REFERENCE ONLY AND MAY VARY WITHOUT NOTICE.

DATE	REV	DESCRIPTION
10/1/17	1	ISSUED FOR QUOTE
10/1/17	2	REVISED PER COMMENTS
10/1/17	3	REVISED PER COMMENTS
10/1/17	4	REVISED PER COMMENTS
10/1/17	5	REVISED PER COMMENTS
10/1/17	6	REVISED PER COMMENTS
10/1/17	7	REVISED PER COMMENTS
10/1/17	8	REVISED PER COMMENTS
10/1/17	9	REVISED PER COMMENTS
10/1/17	10	REVISED PER COMMENTS

THOMAS BUILT BUSES, II  
 PLAN AND ELEVATION  
 BODY 1418S  
 TITLE  
 DATE: 10/1/17  
 SCALE: 3/8"=1"  
 SIZE: S  
 DWG. NO.: 872226

Seat Space	Include floorplan demonstrating 26" spacing	✓		<i>Included</i>
Seats / Driver	High Back , Air operated with shocks	✓		
Seats / Driver	include tilt back, fabric insert, adjustable back,	✓		
Seats / Driver	right and left side arm rest	✓		
Seats / Driver	Florescent Orange lap and Shoulder belt	✓		
Seats / Passenger	39" DOT fire block upholstery- gray	✓		
Side Panels	Interior - Aluminized steel side walls	✓		
Solenoid	Disconnect all body circuits	✓		
Stepwell	3 step, include interior LED & stepwell guard under entrance door	✓		
Stepwell	To include white floor step nosing	✓		
Stoparm	Reflectorized upper & lower strobeing & LED lights	✓		
Vents	2 - driver's fresh air & static roof vent	✓		
Windows, Passenger	Black aluminum frames , 12" opening w/ dark tint include rear	✓		
Windows Driver	Double sliding, Black aluminum sash, tempered	✓		
Windshield	two piece curved for maximum driver's sight, tinted & shaded	✓		
Windshield	2 grip handles above windshield	✓		
Wipers	Dual switches with high, low, & Intermittent speeds	✓		
Wiring	Color & number coded	✓		
Wiring	Pre wired for two way radio hook up	✓		
Wiring/ Accessory	12 volt outlet for cell phone in instrument panel	✓		
Circuit Breakers	manually resetting breakers for body and chassis	✓		
Zonar	Zonar V3 GPS hardware mounted in drivers storage area	✓		
Cummins Insite	Include 1 year subscription	✓		

Signed: *cm [Signature]* Date: 9/27/23

Headroom	Minimum 78 inches	✓	
Heaters	min 91K BTU front w/ removable filter	✓	
Heaters	min 15K BTU driver's foot htr or 50K BTU stepwell htr	✓	
Heaters	min 84K BTU rear w/ removable filter behind rear axle	✓	
Heaters	Include heavy duty heater booster pump for rear heater	✓	
Heaters	Please list your total Heater BTU's offered for this bid	✓	15K + 84K + 91K = 191,000 BTU's
Heaters	Dual heater cut off and Dash mounted water regulator valve	✓	
Identification	6" Black letters, "MARSHALL COUNTY SCHOOLS"	✓	
Identification	6" numbers, sides, front, rear	✓	
Insulation	2" fiberglass insulation in roof, front, rear, and side walls	✓	
Insulation	1/2" sound absorbing foam installed under driver toeboard	✓	
Insulation	Noise reduction pkg, include perforated ceiling driver" area	✓	
Lights	Dome lights to be LED include driver's and Stepwell	✓	
Lights	Exterior LED mtd at entrance door & interior LED stepwell	✓	
Lights	headlights w/daytime running & alternating w/ warnings	✓	
Lights	Warning lights to be halogen bulbs with individual hoods and 3" black eye back ground	✓	
Lights	Clearance & Cluster lights to be PIN LED	✓	
Lights	Front & rear amber directionals 7" w/ arrows	✓	
Lights	Rear roof mounted strobe light w/ guard	✓	
Lights	16 LED light Monitor mtd front bulkhead area	✓	
Mirrors	Interior - 6" X 30" clear with integrated Back up camera monitor that automatically comes on when the bus transmission is shifted into reverse	✓	
Mirrors	Exterior - all to be heated & remote controlled	✓	
Mud Flaps	Front and rear mud flaps full length	✓	
Noise Switch	Maintained switch - dash mounted	✓	
Paint roof	Roof to be painted white,	✓	
Paint roof	area above side windows shall be yellow and white only	✓	
Parts Report	Copy of complete Bus Parts printout	✓	
Radio	AM/FM/PA/CD/w/ 8 speakers	✓	
Reflective Tape	"SCHOOL BUS" front and rear caps to be reflective	✓	
Reflective Tape	Reflective tape at all exits, rear, sides full length	✓	
Reflectors	to be mechanically attached	✓	
Roof Bows	one piece Hat Shaped	✓	
Roof rails	Roof crash rails mounted inside roof panels	✓	
Rub rails	provide four rubrails all painted black	✓	
Rub rails	Include bumper and window wrap around rubrails	✓	
Safety	Body fluid kit, Flares, First aid kit	✓	
Safety	Include "Badger" Brand Fire Extingisher	✓	
Safety	Windshield Hammer & seat belt cutter	✓	
Safety	All Out warning device to include dome lights activation	✓	
Safety Compartment	Flares to be mounted in bulk head compartment	✓	
Seat Barriers	Include 5 pocket barrier cover on Driver side	✓	
Seat Frames	Frames to be black powder coated and belt ready	✓	
Seat Space	26" minimum spacing	✓	

Suspension, rear	Spring rear suspension w/ 23,000 lb minimum GVWR	✓	
Stability control	To include electronic stability controll	✓	
Starting aid	Grid heater	✓	
Steering wheel	Tilt & Telescope	✓	
Tires	Front and rear tires to be balanced and aligned	✓	
Tires	6 - Tubeless radial 11R22.5 16 ply	✓	
Tires	Front and rear to be Highway tread,	✓	
Tires	Michelin or Hankook	✓	
Tow hooks	Front & rear mounted	✓	
Transmission	Allison PTS 3000 Series automatic w/ 6 speeds & reverse	✓	
Transmission	With internal or external cooler, and water filter	✓	
Transmission	To include Allison "Fuel Sense" for maximum MPG efficiency	✓	
Wheel Base	232"	✓	
Wheels	Stud piloted, 22.5 X 8.25 painted black	✓	
Wiring	Color & number coded	✓	
Wiring	Include manual resetting circuit breakers for body items	✓	
<b>BODY</b>	<b>BODY</b>		
Access Panel	access panel below driver's window with lock	✓	
Access Panels	3 - Located below windshield & must include locking devise	✓	
Air Horn	Roof mounted Air Horn	✓	
Assist Rail	include left & right side assist/ handrails at stepwell	✓	
Backing Horn	112 DBS - installed under rear bumper area	✓	
Body Clips	All body mounts to be double bolted for maximum strength	✓	
Camera	Installed 5 head Gate Keeper camera system - 1 head over driver's side barrier looking right, 1 head over 4th seat entrance door side looking left, 1 head over 7th seat driver's side looking right, 1 head over 10 seat entrance door side looking left, and 1 head over 13 seat driver's side looking right. All heads wide angle. Include Panic and GPS	✓	
Cell phone powere outlet	driver's dash area mounted	✓	
Defroster fans	three 6" front dash windshield area mounted fans	✓	
Door, emergency	upper & lower glass & kick guard, 3 point latch, & retainer	✓	
Door, entrance	Outward opening, Air operation w/ 3 position switch	✓	
Door, entrance	Include vandal lock located in electrical comp below driver's window	✓	
Document Holder	6" x 9" document holder mounted at front header	✓	
Driver's Storage	Driver's storage pouch w/5 pockets at barrier by driver's seat	✓	
Driver's Storage	Glove box mounted right side front dash area lock & key	✓	
Fenders	Frt & Rear rubber fenders over each wheelwell	✓	
Header Storage	Safety Compartment in front header - 10" x 42" minimum	✓	
Emergency exits	6- push out windows w/ buzzers	✓	
Emergency exits	2 - roof hatches w/ buzzers	✓	
Flooring	Black koroseal	✓	
Flooring	Metal aisle trim	✓	
Flooring	black koroseal over wheelhousings	✓	
Flooring	5/8" exterior grade plywood subfloor glued down	✓	

Body - Chassis	Bus Specifications	100% meet specification, Check		List / Explain Exception
		YES	NO	
<b>CHASSIS</b>	<b>CHASSIS</b>			
Axle Ratio	Geared to go 75 MPH and governed at 70mph	✓		
Air Compressor	Minimum of 18.7CFM	✓		
Air dryer	Bendix AD-IP with heater	✓		
Air tanks	qty 3 or 4 tanks to exceed 5,850 cubic inch capacity	✓		
Air tanks	remote skirt mtd access door to drain all air tanks	✓		
Alternator	minimum 240 amp Leece Neville	✓		
Axle, front	14,600 lbs. w/ synthetic lubed hubs	✓		
Axle, rear	23,000 lbs. w/ synthetic lubed hubs	✓		
Batteries	three group 31 w/3000 CCA minimum	✓		
Batteries	battery tray to include heavy duty roller ball bearings	✓		
Battery	battery cut-off switch located in battery compartment	✓		
Block Heater	Minimum 750 watt w/ receptacle mtd to frt fender area	✓		
Body Length	The body shall not exceed 40' long	✓		
Brakes	Air operated heavy duty Front and rear	✓		
Brakes	ABS - Meritor / Wabco	✓		
Brakes, front	Air Drum to be 6" front	✓		
Brakes, rear	Air Drum to be 8.62" rear	✓		
Bumper 3/16" steel, front	reinforced w/ air or electric operated crossing arm w/ retainer	✓		
Bumper 1/4" steel, rear	reinforced	✓		
Driveline	Guards around each shaft	✓		
Engine Rating	minimum 250 HP and 660 ft. lbs tq.	✓		
Engine Type	Inline 6 cylinder diesel, all keyed alike D250	✓		
Engine Warranty	5 years - 100K miles	✓		
Engine Exhaust Brake	Include Turbo Engine exhaust brake...i.e. Jake Brake	✓		
Exhaust	Left side under bumper	✓		
Frame	50,000 lbs. psi	✓		
Fuel filter	Spin on type at the engine	✓		
Fuel / Water separator	heated Racor w/ see through bowl	✓		
Fuel Tank	100 gal. between frame rails, include protective skid plate	✓		
Fuel Tank	Include fuel fill door & sender access plate at interior floor	✓		
Fuel Tank	fuel door to include locking latch	✓		
High/Low Idle switch	Dash mounted	✓		
Instruments	Speedometer, Voltmeter, Oil pressure, Dual air gauges	✓		
Instruments	Hourmeter, Transmission temperature gauge,	✓		
Instruments	Air filter restriction indicator, tachometer, fuel guage	✓		
Instruments	Cruise Control & Ampmeter	✓		
Instruments	Heavy Duty turn signal steering column mtd	✓		
Radiator	Shall be stationary and shall not include swing out feature to avoid potential leaks	✓		
Shocks	front and rear	✓		
Suspension, front	springs front suspension w/ 14,600 lb minimum GVWR	✓		

# Marshall County - BOARD OF EDUCATION

MSBC Bid #1  
90 passenger EFX

Name of Dealer: Mid-South Bus Center, Inc.

Dealer's address: 3512 Bill Smith Drive  
Murfreesboro, TN. 37129

Dealer's Phone #: (615) 890-6368

Sales Contact: Chuck Lalance

Service Location: SAME

Bus Model: New 2024 Thomas EFX 14185 model - 90 passenger school bus.

Unit Price: \$ 144,844.00 each *\* I only have two buses available at this price and specifications.*

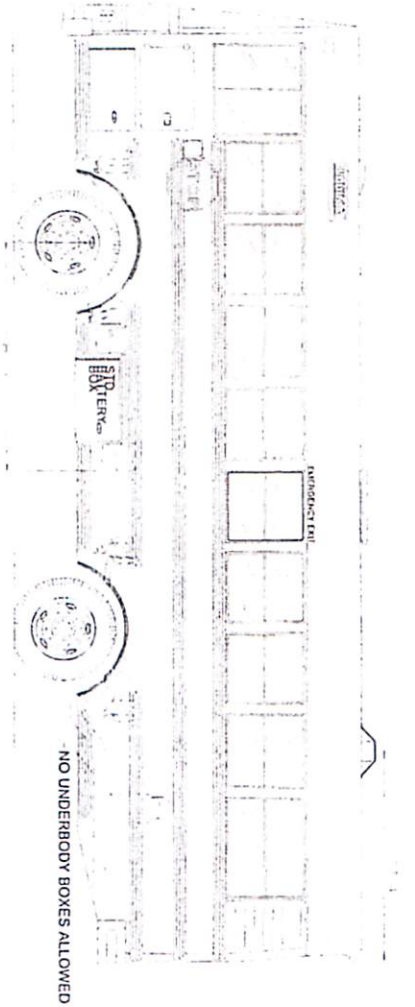
Delivery date: Approx May 2024. TBB order #'s 219867 & 219868

Signature: *Chuck Lalance*

Date: 9/27/23

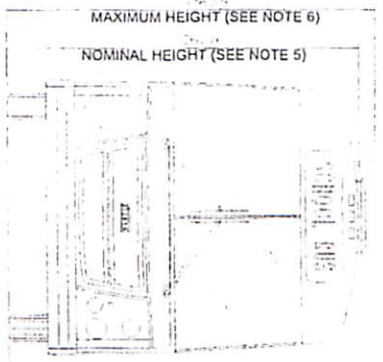
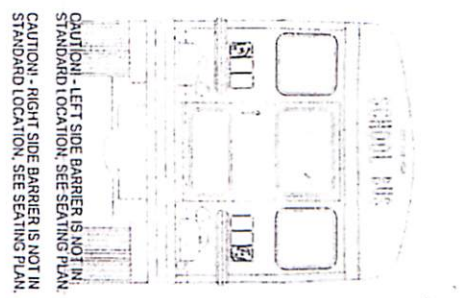
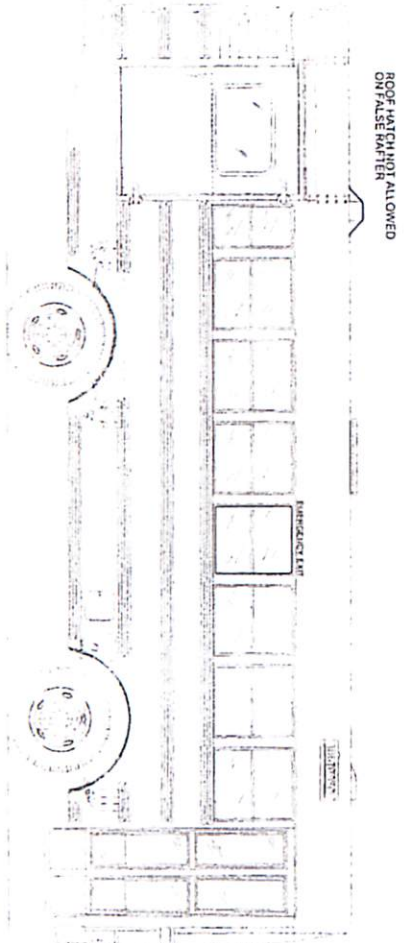
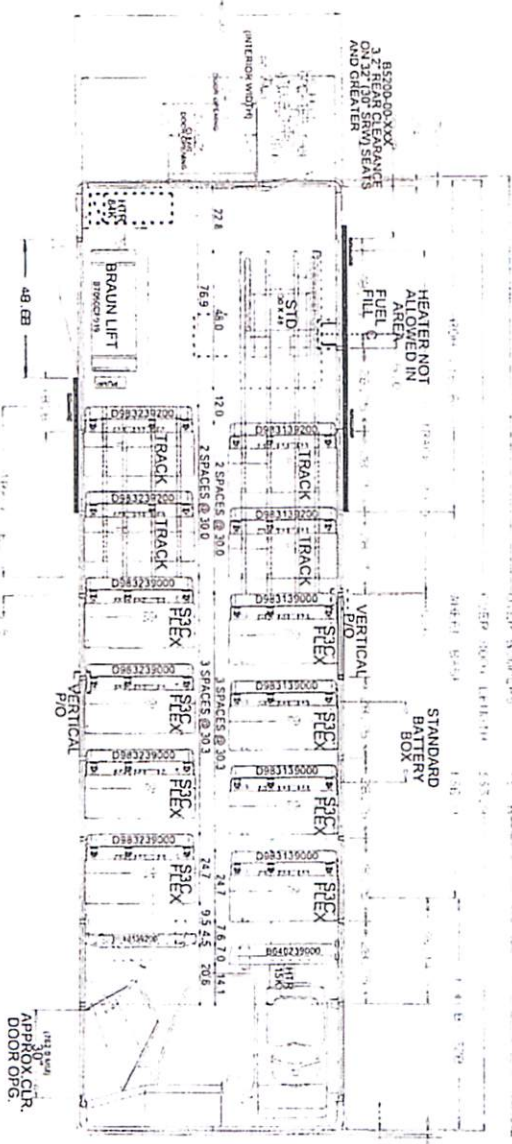
	Bus Specifications	Check one		List / Explain Exception
		YES	NO	
Year Model	new 2024 or later model Transit style School Bus	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seating Capacity	90 passengers plus driver	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Delivery	Delivered to the Marshall County School Bus Garage within 30 days of order	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Approx May 2024 or sooner
Delivery	Can you meet 30 day delivery?	YES                      NO <input checked="" type="checkbox"/>		
Manuals	Include owners manual	<input checked="" type="checkbox"/>	<input type="checkbox"/>	delivered w/ bus
Service Training	Provide a minimum of 12 hours product service training at no charge for body and chassis components	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Summer 2024
Warranty	12 to 24 months w/24,000 or more miles bumper to bumper	<input checked="" type="checkbox"/>	<input type="checkbox"/>	12 months / unlimited miles
Engine Warranty	5 years / 100,000 miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Transmission Warranty	7 years unlimited miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Towing Coverage	engine problems minimum two years	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Mobile Repair Service	Must include 24 hour response and on-site service for warranty repairs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Recommended Parts Stocking list	Please include with this bid a list of parts with pricing of what you suggest that we should keep in stock for the buses that you are bidding	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Included
State of Tennessee and Federal School Bus Standards	These buses shall meet all current state of Tennessee and Federal minimum standards for school buses. Payment will not be made until they pass the state's inspection process.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

SEATING CAPACITY: 36 + 1 WC + DRIVER



*SPEED Floorplan*

EQUIPPED WITH 23K SUSPENSION



NOTES:  
 UNIT EQUIPPED WITH OVERHEAD TRACK REINFORCEMENT  
 UNIT EQUIPPED WITH PLYWOOD FLOOR  
 UNIT EQUIPPED WITH A FLAT FLOOR  
 \*\*\*23K REAR SUSPENSION\*\*\*

ALL DIMENSIONS ARE FOR REFERENCE ONLY


Model: MVP-EF  
 Quote Number: 305182  
 Locality: TN

GENERAL NOTES

1. SEE THE U.S. STANDARD CARRIAGE, ROOF HEIGHTS, AXLES, AND OTHER DETAILS, ARE SHOWN IN OTHER VIEWS.
2. THIS DRAWING IS A REPRESENTATION ONLY AND MAY BE SUBJECT TO CHANGE WITHOUT NOTICE.
3. DIMENSIONS ARE TO CENTER UNLESS OTHERWISE NOTED.
4. DIMENSIONS TO CENTER UNLESS OTHERWISE NOTED.
5. DIMENSIONS TO CENTER UNLESS OTHERWISE NOTED.
6. DIMENSIONS TO CENTER UNLESS OTHERWISE NOTED.
7. DIMENSIONS TO CENTER UNLESS OTHERWISE NOTED.
8. DIMENSIONS TO CENTER UNLESS OTHERWISE NOTED.
9. DIMENSIONS TO CENTER UNLESS OTHERWISE NOTED.
10. DIMENSIONS TO CENTER UNLESS OTHERWISE NOTED.

THOMAS BUILT BUSES, INC.  
 PLAN AND ELEVATION  
 BODY 0918S

SCALE: 3/8"=1'-0"  
 S I 872225

	Include copy of the floorplan you are bidding to demonstrate 36+1w/c - 37 Pax capacity all w/ 29" knee room & to include two covered wheelchair positions for future use."	✓	Included
Seat Space			
Seats / Driver	High Back , Air operated with shocks	✓	
Seats / Driver	include tilt back, fabric insert, adjustable back	✓	
Seats / Driver	right and left side arm rest	✓	
Seats / Driver	Florescent Orange lap and Shoulder belt	✓	
Seats / Passenger	Qty 8 - 39" High Back seats all w/ 3pt belts to be floor mtd. Also qty 4 - 39" high backs w/ 3pt belts to be track mtd over w/c positions for future use. To include fire block upholstery- Brown or gray	✓	
Side Panels	Interior - Aluminized steel side walls	✓	
Solenoid	Disconnect all body circuits	✓	
Stepwell	3 step, include stepwell guard under entrance door	✓	
Stepwell	To include white floor step nosing	✓	
Stoparm	Reflectorized upper & lower strobing & LED lights	✓	
Vents	2 - driver's fresh air & static roof vent	✓	
Wheel Chair positions	Qty 3.. (two) located drivers side rear of bus and (one) located right side rear of bus. Each to be 60" minimum w/ four full length L-tracks running parallel to side walls.. Two of these wheel chair positions shall be covered with track mounted seats for future use.	✓	
Wheel Chair Tiedowns	Qty 3.. All to be Q-Straint or Sure Lok with auto retracting J hooks and to include shoulder and lap belts w/ Bag mounted to side wall	✓	
Wheel Chair tracking	total of four L-Tracks to be installed parallel to side walls which includes 120" on driver's side rear of bus and 60" located on right side rear of bus. Total L-Track requested is 180" minimum.	✓	
Windows, Passenger	Black aluminum frames , 12" opening w/ dark tint include rear	✓	
Windows Driver	Double sliding, black aluminum sash, tempered	✓	
Windshield	two piece curved for maximum driver's sight, tinted & shaded	✓	
Windshield	2 grip handles above windshield	✓	
Wipers	Dual switches with high, low, & Intermittent speeds	✓	
Wiring	Color & number coded	✓	
Wiring/ Accessory	12 volt outlet for cell phone in instrument panel	✓	
Wiring / Accessory	Pre wired for two way radio and hook up	✓	
Circuit Breakers	manually resetting breakers for body and chassis	✓	
Zonar	Zonar V3 GPS hardware mounted in drivers storage area	✓	
Air Conditioning	MCC Brand, 126K BTU total, skirt mtd condensors, dual compressors, front inwall evaporator and rear inwall evaporator, both to be free blow with separate switches dash mtd.	✓	
Camera	Installed 5 head Gate Keeper camera system - 1 head over driver's head looking right, 1 head over 2nd seat entrance door side looking left, 1 head over 4th seat driver's side looking right, 1 head over 6th seat entrance door side looking left, and 1 head over rear w/c driver's side looking right and out lift door. All heads wide angle. Include Panic and GPS	✓	
Signed		Dated	<u>9/27/23</u>

Heaters	Include heavy duty metal heater booster pump for rear heater	✓	
Heaters	Please list your total Heater BTU's offered for this bid	✓	15K + 84K + 91K = 191,000 BTU's
Heaters	Dual heater cut off and Dash mounted water regulator valve	✓	
Identification	6" Black letters, "MARSHALL COUNTY SCHOOLS"	✓	
Identification	6" numbers, sides, front, rear	✓	
Insulation	2" fiberglass insulation in roof, front, rear, and side walls	✓	
Insulation	1/2" sound absorbing foam installed under driver toe board	✓	
Insulation	Noise reduction pkg, include perforated ceiling completely throughout bus	✓	
Lift, Wheelchair	Lift to be installed right side rear of bus. To be Braun w/800 to 1000 lbs lifting capacity	✓	
Lights	Side mounted PIN LED amber directional	✓	
Lights	Dome lights to be LED include driver's and Stepwell	✓	
Lights	Exterior LED stepwell light mounted at side skirt	✓	
Lights	headlights w/daytime running & alternating w/ warnings	✓	
Lights	Warning lights to be halogen bulbs with individual hoods and 3" black eye background	✓	
Lights	Clearance & Cluster lights to be LED	✓	
Lights	Front & rear amber directionals 7" w/ arrows	✓	
Lights	Rear roof mounted strobe light w/ guard	✓	
Lights	LED 16 light Monitor mtd front bulkhead area	✓	
Mirrors	Interior - 6" X 30" clear with integrated Back up camera monitor that automatically comes on when the bus transmission is shifted into reverse	✓	
Mirrors	Exterior - all to be remote controlled, heated & meet fmvs standard	✓	
Mud Flaps	Front and rear mud flaps full length	✓	
Noise Switch	Maintained switch - dash mounted	✓	
Paint roof	Roof to be painted white,	✓	
Paint roof	area above side windows shall be yellow and white only	✓	
Parts Report	Copy of complete Bus Parts printout	✓	
Radio	AM/FM/PA/CD/w/ 6 to 8 speakers	✓	
Reflective Tape	"SCHOOL BUS" front and rear caps to be reflective	✓	
Reflective Tape	Reflective tape at all exits, rear, sides full length	✓	
Reflectors	to be mechanically attached	✓	
Reflectors	6" Blue reflective W/C sticker mtd on lift door or rear of bus	✓	
Roof Bows	one piece	✓	
Roof rails	Roof crash rails mounted inside roof panels	✓	
Rub rails	provide four rubrails all painted black	✓	
Rub rails	Include bumper and window wrap around rubrails	✓	
Safety	Body fluid kit, Flares, First aid kit	✓	
Safety	Badger Brand Fire extinguisher	✓	
Safety	Windshield Hammer & seat belt cutter	✓	
Safety	All Out warning device to include dome lights activation	✓	
Safety Compartment	Flares to be mounted in bulk head compartment	✓	
Seat Barriers	Include 2 pocket barrier cover on Right side	✓	
Seat Frames	Frames to be black powder coated and belt ready	✓	
Seat Space	31" minimum seat spacing or 29" minimum Knee spacing	✓	

Springs, rear	Air Ride rear suspension w/ 23,000 lbs. minimum GVWR	✓
Stability Control	To include stability control	✓
Starting aid	Grid heater	✓
Steering wheel	Tilt & Telescope	✓
Tires	Front and rear tires to be balanced and aligned	✓
Tires	6 · Tubeless radial 255/70RLow Profile 16 ply	✓
Tires	Front and rear to be Highway tread,	✓
Tires	Michelin or Hankook	✓
Tow hooks	Front & rear mounted	✓
Transmission	Allison PTS 3000 Series automatic w/ 6 speeds & reverse	✓
Transmission	With internal or external cooler, and water filter	✓
Transmission	To include Allison Basic "Fuel Sense" for maximum MPG efficiency	✓
Wheel Base	136"	✓
Wheels	Disc stud piloted, 22.5 X 8.25 painted black	✓
Wiring	Color & number coded	✓
Wiring	Include manual resetting circuit breakers for body items	✓
<b>BODY</b>	<b>BODY</b>	
Access Panel	access panel below driver's window with lock	✓
Access Panels	3 · Located below windshield & must include locking devise	✓
Air Horn	Roof mounted Air Horn	✓
Assist Rail	include left & right side assist/ handrails at stepwell	✓
Backing Horn	112 DBS · installed under rear bumper area	✓
Cell phone power outlet	driver's dash area mounted	✓
Defroster fans	three 6" dash mounted fans	✓
Door, emergency	upper & lower glass, 3 point latch, & retainer,wired to have reverse lights come on when door is opened	✓
Door, entrance	Outward opening, Air operation w/ 3 position switch	✓
Door, entrance	Include vandal lock located in electrical comp below driver's window	✓
Door, Lift	rear right side mounted with upper tinted window, include interior light and exterior light and retainer	✓
Document Holder	6" x 9" document holder mounted at front header	✓
Driver's Storage	Driver's storage pouch at rear of driver's seat	✓
Fenders	Frnt & Rear black rubber fenders over each wheel well	✓
Header Storage	Safety Compartment in front header - 10" x 42" minimum	✓
Emergency exits	2 · push out windows w/ buzzers	✓
Emergency exits	1 · roof hatches w/ buzzers	✓
Flooring	Black koroseal	✓
Flooring	Metal aisle trim	✓
Flooring	Rear bus floor to include Flat Floor	✓
Flooring	5/8" exterior grade plywood subfloor glued down	✓
Headroom	Minimum 78 inches	✓
Heaters	min 91K BTU front w/ removable filter	✓
Heaters	min 15K BTU driver's foot htr or 50K BTU stepwell htr	✓
Heaters	min 84K BTU rear w/ removable filter behind rear axle	✓

Body - Chassis	Bus Specifications	100% meet specification, Check		List / Explain Exception
		YES	NO	
<b>CHASSIS</b>	<b>CHASSIS</b>			
Axle Ratio	Geared to go 75 MPH and governed at 70mph	✓		
Air Compressor	Minimum of 18.7CFM	✓		
Air dryer	Bendix AD-IP with heater	✓		
Air tanks	qty 3 or 4 tanks to exceed 5,850 cubic inch capacity	✓		
Air tanks	remote skirt mtd access door to drain all air tanks	✓		
Alternator	minimum 320 amp Leece Neville	✓		
Axle, front	14,600 lbs. w/ synthetic lubed hubs	✓		
Axle, rear	23,000 lbs. w/ synthetic lubed hubs	✓		
Batteries	three group 31 w/3000 CCA minimum	✓		
Batteries	battery tray to include heavy duty roller ball bearings	✓		
Battery	battery cut-off switch located in battery compartment	✓		
Block Heater	Minimum 750 watt w/ receptacle mtd to frt fender area	✓		
Body Length	The body shall not exceed 32' long	✓		
Brakes	Air operated Front and rear	✓		
Brakes	ABS	✓		
Brakes, front	16.5 X 6" front	✓		
Brakes, rear	16.5 X 8 5/8" rear	✓		
Bumper 3/16" steel, front	reinforced w/ air or electric operated crossing arm w/ retainer	✓		
Bumper 1/4" steel, rear	reinforced	✓		
Driveline	Guards around each shaft	✓		
Engine Rating	minimum 250 HP and minimum 600 ft. lbs. tq.	✓		
Engine Type	Inline 6 cylinder diesel, key alike D250	✓		
Engine Warranty	5 years - 100K miles	✓		
Engine Exhaust Brake	Include Turbo Engine exhaust brake...i.e. Jake Brake	✓		
Exhaust	Left side under bumper	✓		
Frame	50,000 lbs. psi	✓		
Fuel filter	Spin on type at the engine	✓		
Fuel / Water separator	heated Racor w/ see through bowl	✓		
Fuel Tank	60 to 100 gal. between frame rails, include protective skid plate	✓		
Fuel Tank	Include fuel fill door & sender access plate at interior floor	✓		
Fuel Tank	fuel door to include locking latch	✓		
High/low Idle switch	Dash mounted	✓		
Instruments	Speedometer, Voltmeter, Oil pressure, Dual air gauges	✓		
Instruments	Hour meter, Transmission temperature gauge,	✓		
Instruments	Air filter restriction indicator, tachometer, fuel gauge	✓		
Instruments	Cruise Control & Ampmeter	✓		
Instruments	Heavy Duty turn signal steering column mtd	✓		
Radiator	Shall be stationary and shall not include swing out feature to avoid potential leaks	✓		
Shocks	front and rear	✓		
Suspension, front	springs front suspension w/ 14,600 lbs. minimum GVWR	✓		

SPED

# Marshall County Board Of Education

Name of Dealer: Mid-South Bus Center, Inc.

Dealer's address: 3512 Bill Smith Drive  
McFreesboro, TN. 37129

Dealer's Phone #: 615-890-6368

Sales Contact: Chuck Lalance

Service Location: same

Bus Model: New 2024 Thomas EFX 09185 model 36+1w/c=37 passenger Special Needs equiped School Bus.

Unit Price: \$152,908.00 each \* I only have one bus available at this price and specification.

Delivery date: Approx May 2024 TBB order # 219863

Signature: [Signature]

Date: 9/27/23

	Bus Specifications	Check one		List / Explain Exception
		YES	NO	
Year Model	new 2023 or later model Transit style Special Needs, lift equipped School Bus	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2024 model
Seating Capacity	Delivered as 36 + 1w/c = 37 passenger that converts to 30 + 2w/c = 32 passengers and converts again to 24 + 3w/c with the removal of the track mounted seats. To be built on a 48 to 54 passenger shell bus	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Delivery	Delivered to the Marshall County School Bus Garage	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Delivery	Please state your earliest delivery promise	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Approx May 2024
Manuals	Include owners manual	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Service Training	Provide a minimum of 12 hours product service training at no charge for body and chassis components	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Summer 2024
Warranty	12 to 24 months w/24,000 or more miles bumper to bumper	<input checked="" type="checkbox"/>	<input type="checkbox"/>	12 months / Unlimited miles
Engine Warranty	5 years / 100,000 miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Transmission Warranty	5 years unlimited miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Towing Coverage	engine problems minimum two years	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Mobile Repair Service	Must include 24 hour response and on-site service for warranty repairs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Recommended Parts Stocking list	Please include with this bid a list of parts with pricing of what you suggest that we should keep in stock for the buses that you are bidding	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Included
State of Tennessee and Federal School Bus Standards	These buses shall meet all current state of Tennessee and Federal minimum standards for School Buses. Payment will not be made until they pass the state's inspection process	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

**RESOLUTION NO. 23-10-  
BUDGET AMENDMENT  
GENERAL PURPOSE SCHOOL FUND 141**

**WHEREAS**, funding received for after school programs at four Marshall County Schools through the 21st Century Community Learning Centers grant and two schools through the Lottery for Education: After School Programs grant needs to be budgeted, and

**WHEREAS**, funding awarded through the 2023 Public Safety Grant to be used to increase school security expenses needs to be budgeted,

**THEREFORE, BE IT RESOLVED**, that the General Purpose School Budget be amended in the following manner:

<b>ACCT #</b>	<b>DESCRIPTION</b>	<b>DEBIT</b>	<b>CREDIT</b>
47147	Safe and Drug Free Schools		280,000.00
73300-105	Comm Svcs - Supervisor	81,350.00	
73300-116	Comm Svcs - Teachers	125,937.00	
73300-163	Comm Svcs - Educational Assistants	5,083.60	
73300-201	Comm Svcs - Social Security	13,204.18	
73300-204	Comm Svcs - Pensions	21,935.97	
73300-212	Comm Svcs - Employer Medicare	3,088.06	
73300-422	Comm Svcs - Food Supplies	10,540.00	
73300-429	Comm Svcs - Instructional Supplies	13,861.19	
73300-499	Comm Svcs - Other Supplies	2,000.00	
73300-524	Comm Svcs - Staff Development	3,000.00	
46980	Other State Grants		220,478.54
72130-399	Other Student Support - Other Contracted Services	220,478.54	

APPROVED THIS 23RD DAY OF October, 2023

\_\_\_\_\_  
COUNTY MAYOR

\_\_\_\_\_  
MARSHALL COUNTY CLERK

**RESOLUTION NO. 23-10-  
BUDGET AMENDMENT  
FOOD SERVICE FUND 143**

**WHEREAS**, Food Service received grants totalling \$80,000 from the USDA, and

**WHEREAS**, \$50,000 was received from the Local Food for Schools Cooperative Grant, and

**WHEREAS**, \$30,000 was received from the USDA Equipment and Assistance Grant, and

**WHEREAS**, \$50,000 will be used to purchase local food supplies and \$30,000 will be used to purchase a gas convection oven, and

**THEREFORE, BE IT RESOLVED**, that the Food Service Budget be amended in the following manner:

<b>ACCT #</b>	<b>DESCRIPTION</b>	<b>DEBIT</b>	<b>CREDIT</b>
47114	USDA - Other Payments		\$ 80,000.00
73100-422	Food Service - Food Supplies	\$ 50,000.00	
73100-710	Food Service - Equipment	\$ 30,000.00	

APPROVED THIS 23RD DAY OF October, 2023

\_\_\_\_\_  
COUNTY MAYOR

\_\_\_\_\_  
MARSHALL COUNTY CLERK

**RESOLUTION NO. 23-10-  
BUDGET AMENDMENT  
EDUCATION CAPITAL PROJECTS FUND 177**

**WHEREAS**, funds received from the General Debt Service fund (151) needs to be budgeted, and

**WHEREAS**, the funds will be used to purchase laptops/desktops, install security cameras, teacher printers, and ChromeBooks for students

**THEREFORE, BE IT RESOLVED**, that the Education Capital Projects Budget be amended in the following manner:

<b>ACCT #</b>	<b>DESCRIPTION</b>	<b>DEBIT</b>	<b>CREDIT</b>
49800	Transfer In		3,123,008.48
91300-700	Education Capital Projects - Equipment	1,389,256.47	
91300-707	Education Capital Projects - Building Improvements	1,044,102.01	
91300-722	Education Capital Projects - Regular Instruction Equipment	689,650.00	

APPROVED THIS 23RD DAY OF October, 2023

\_\_\_\_\_  
COUNTY MAYOR

\_\_\_\_\_  
MARSHALL COUNTY CLERK



Tennessee Investment in Student Achievement

## Accountability Report Template

The Tennessee Investment in Student Achievement (TISA) public school funding formula marks a significant change in how Tennessee invests in public education. The TISA funding formula updates the way Tennessee funds public education for the first time in over 30 years to empower each student to read proficiently by third grade, prepare each high school graduate for postsecondary success, and provide resources needed for all students to ensure they succeed.

As part of TISA, T.C.A. § 49-3-112 requires each school district, starting in the 2023-24 school year, to submit an annual accountability report to the Tennessee Department of Education (department). This report must include:

- Goals for student achievement
  - One of the goals must include the district's plan to pursue the goal of seventy percent (70%) or more of the district's third grade students to score "met expectations" or "exceeded expectations" on the English Language Arts (ELA) portion of the TCAP tests. This goal must also detail the district's goal to increase 3<sup>rd</sup> grade ELA proficiency rates by 15% of the gap over the next three years (starting with the 2022-23 TCAP results) to achieve the district's stated goal of at least 70% of 3<sup>rd</sup> grade students proficient in ELA.<sup>1</sup>
- Explanation how the district's stated goals can be met within the district's budget.
- For reports submitted **starting in the 2024-25** school year, a description of how the district's budget and expenditures from the prior school year enabled the district to make progress toward the stated student achievement goals.

Each district's TISA accountability report is required to be presented to the public for review and comment before the report is submitted to the department. The report must be submitted annually to the department by November 1<sup>st</sup>.

Furthermore, each district's TISA accountability report is required to be reviewed annually by the TISA Progress Review Board pursuant to T.C.A. § 49-3-114 to determine whether the school district is taking the proper steps to achieve their stated goal.

This template is intended to assist districts in submitting their accountability reports to the department.

For questions, please contact [tnedu.funding@tn.gov](mailto:tnedu.funding@tn.gov)

Completed reports should be submitted in ePlan by **November 1, 2023**.

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<sup>1</sup> T.C.A. § 49-3-114 requires the TISA Progress Review Board to review district TISA accountability reports and set a district's minimum goal to increase the district's 3<sup>rd</sup> grade proficiency by 15% of the gap to 70% in 3 years, starting with the 2022-23 TCAP results. This does not apply to districts who have 70% or more of 3<sup>rd</sup> grade students proficient in ELA.

DISTRICT INFORMATION		
District Name	Marshall County Schools	
Director of Schools Name	Jacob Sorrells	
District Point of Contact for TISA Accountability Report	Name	Chris Lowe
	Phone Number	931-359-1581
	Email Address	Chris.Lowe@mcstn.net
Percent of 3 <sup>rd</sup> grade students who scored proficient ("met expectations" or "exceeded expectations") on the English Language Arts (ELA) portion of the spring TCAP	371 total tested 22 Exceeded 101 Met 33.15% scored Met & Exceeded in district	

DISTRICT GOAL STATEMENT(S)	
<b>Goal Statement 1:</b> 3 <sup>rd</sup> Grade ELA Proficiency <sup>2</sup>	<b>70</b> % of students will score proficient on the 3 <sup>rd</sup> grade ELA TCAP by <b>2031</b> year
<b>Goal Statement 2:</b>	The percent of students scoring 21 or higher on the ACT will improve by 1.5% every year for the next 5 years. This will improve the percent of students scoring 21 or higher by 7.5% over the next 5 years.
<b>Goal Statement 3:</b>	Chronically out of school 19.2%. MCSS will decrease chronically out of school by 1% each year over the next 5 years to make the goal of a 5% decrease over the next 5 years.
<b>Goal Statement 4:</b>	
<b>Goal Statement 5:</b>	

<sup>2</sup> **Note:** This is a required goal pursuant to T.C.A. § 49-3-112 and must include 70% or more of 3<sup>rd</sup> grade students proficient on the ELA TCAP. If your district already has 70% or more of 3<sup>rd</sup> grade students proficient in ELA, please state a goal that either maintains or increases that proficiency rate.

School Year	Annual Outcome(s)	Associated Metrics/Data	Action Steps This may include descriptions of district-based programs, staffing, and intervention services for students.	Describe how your district intends to use their budget to execute the action steps and meet the stated goal. <i>Optional:</i> Provide a copy of your district's budget when submitting this report to the department.
<b>Goal Statement 1:</b> 3 <sup>rd</sup> grade ELA proficiency <sup>3</sup>	MCSS will improve student proficiency on the 3 <sup>rd</sup> grade ELA TCAP by 2024 with an increased ELA TCAP proficiency of 5%			
<b>Year 1:</b> 2023-24 school year	Students will show proficiency on the 3 <sup>rd</sup> grade ELA TCAP by 2024 with an increase from 33.15% to 38.15% on the 2024 TCAP test.	State Reporting from ELA TCAP "meet expectations and exceed expectations."	<b>Action Steps</b> <ul style="list-style-type: none"> <li>•Implement multiple layers of student support including tiered intervention, standards-based remediation, tutoring, and ILP-Ds.</li> <li>•Purchase and implement a new intervention program designed to meet the needs of students with characteristics of dyslexia.</li> <li>•Hire three additional third grade teachers to lower the pupil-teacher ratio in third grade.</li> </ul>	<ul style="list-style-type: none"> <li>•Purchase new intervention materials (Sunday System) to be used to implement Dyslexia specific interventions as outlined in the ILP-Ds.</li> <li>•Purchase Newsela site licenses for elementary schools to be used in standards-based remediation.</li> <li>•\$225,000 planned for hiring three new third grade teachers</li> <li>•\$747,748.00 is earmarked for 10 K-3 positions through ESSER with TISA funds.</li> <li>•The County gave a 12% raise to attract and retain quality staff</li> </ul>

<sup>3</sup> The annual outcome for 3<sup>rd</sup> grade ELA proficiency must include, but is not limited to, the district's goal to increase 3<sup>rd</sup> grade ELA proficiency rates by 15% of the gap over the next 3 years, starting with the 2022-23 TCAP results, to achieve the district's stated goal of at least 70% of 3<sup>rd</sup> grade students proficient in ELA. If the district already has 70% or more of 3<sup>rd</sup> grade students proficient in ELA, it is not required to state in your annual outcomes the 15% gap closure, but must still detail annual outcomes and metrics to either maintain or increase your district's 3<sup>rd</sup> grade ELA proficiency rates and other stated district goals.

			<ul style="list-style-type: none"> <li>•Work with Tutor Partners as part of a connected literacy grant to provide tutoring to students in a 1:3 ratio in grades 1-3 for the 2023-2024 school year.</li> </ul>	
<b>Year 2: 2024-25 school year</b>	43.15% of students will score proficient (meet expectations and exceed expectations) on the 3rd grade ELA TCAP by 2025	State Reporting from ELA TCAP "meet expectations and exceed expectations."	<p>Action Steps</p> <ul style="list-style-type: none"> <li>•Implement multiple layers of student support including tiered intervention, standards-based remediation, tutoring, and ILP-Ds.</li> <li>• Implement a new intervention program designed to meet the needs of students with characteristics of dyslexia.</li> <li>•Continue to staff additional third grade teachers to lower the pupil-teacher ratio in third grade.</li> </ul>	<ul style="list-style-type: none"> <li>•Utilize new intervention materials (Sonday System) to be used to implement Dyslexia specific interventions as outlined in the ILP-Ds.</li> <li>•Implement Newsela site licenses for elementary schools to be used in standards-based remediation.</li> <li>• Continue to use \$225,000 that was used in year 1 which allowed us to hire three third grade teachers</li> <li>•Continue to use \$747,748.00 earmarked for 10 K-3 positions through ESSER with TISA funds.</li> <li>•In year 1, the county also gave a 12% raise to attract and retain quality staff</li> </ul>
<b>Year 3: 2025-26 school year</b>	48.15% of students will score proficient (meet expectations and exceed expectations) on the 3rd grade ELA TCAP by 2026	State Reporting from ELA TCAP "meet expectations and exceed expectations."	<p>Action Steps</p> <ul style="list-style-type: none"> <li>•Implement multiple layers of student support including tiered</li> </ul>	<ul style="list-style-type: none"> <li>•Utilize new intervention materials (Sonday System) to be used to implement Dyslexia specific interventions as outlined in the ILP-Ds.</li> </ul>

			<p>intervention, standards-based remediation, tutoring, and ILP-Ds.</p> <ul style="list-style-type: none"> <li>• Implement a new intervention program designed to meet the needs of students with characteristics of dyslexia.</li> <li>•Continue to staff additional third grade teachers to lower the pupil-teacher ratio in third grade.</li> </ul>	<ul style="list-style-type: none"> <li>•Implement Newsela site licenses for elementary schools to be used in standards-based remediation.</li> <li>• Continue to use \$225,000 that was used in year which we hired three new third grade teachers. <ul style="list-style-type: none"> <li>• Also, we will retain the additional K-3 positions that we added through ESSER with TISA funds.</li> </ul> </li> <li>•Continue to use \$747,748.00 is earmarked for 10 K-3 positions through ESSER with TISA funds.</li> <li>•In year 1, the county also gave a 12% raise to attract and retain quality staff</li> </ul>
<p><b>Year 4:</b> 2026-27 school year</p>	<p>53.15% of students will score proficient (meet expectations and exceed expectations) on the 3rd grade ELA TCAP by 2026</p>	<p>State Reporting from ELA TCAP "meet expectations and exceed expectations."</p>	<p>Action Steps</p> <ul style="list-style-type: none"> <li>•Implement multiple layers of student support including tiered intervention, standards-based remediation, tutoring, and ILP-Ds.</li> <li>• Implement a new intervention program designed to meet the needs of students with characteristics of dyslexia.</li> <li>•Continue to staff additional third</li> </ul>	<ul style="list-style-type: none"> <li>•Utilize new intervention materials (Sunday System) to be used to implement Dyslexia specific interventions as outlined in the ILP-Ds.</li> <li>•Implement Newsela site licenses for elementary schools to be used in standards-based remediation.</li> <li>• Continue to use \$225,000 that was used in year 1 when we hired three new third grade teachers.</li> <li>•\$747,748.00 is earmarked for 10 K-3 positions through ESSER with TISA funds.</li> <li>In year 1, the county also gave a 12% raise to attract and retain quality staff•</li> </ul>

			grade teachers to lower the pupil-teacher ratio in third grade.	
<b>Year 5:</b> 2027-28 school year	58.15% of students will score proficient (meet expectations and exceed expectations) on the 3rd grade ELA TCAP by 2027-2028.	State Reporting from ELA TCAP "meet expectations and exceed expectations."	<p>Action Steps</p> <ul style="list-style-type: none"> <li>•Implement multiple layers of student support including tiered intervention, standards-based remediation, tutoring, and ILP-Ds.</li> <li>• Implement a new intervention program designed to meet the needs of students with characteristics of dyslexia.</li> <li>•Continue to staff additional third grade teachers to lower the pupil-teacher ratio in third grade.</li> </ul>	<ul style="list-style-type: none"> <li>•Utilize new intervention materials (Sonday System) to be used to implement Dyslexia specific interventions as outlined in the ILP-Ds.</li> <li>•Implement Newsela site licenses for elementary schools to be used in standards-based remediation.</li> <li>• Continue to use \$225,000 that was used in year 1 when we hired three third grade teachers.</li> <li>•\$747,748.00 is earmarked for 10 K-3 positions through ESSER with TISA funds.</li> </ul> <p>In year 1, the county also gave a 12% raise to attract and retain quality staff</p>
<b>Goal Statement 2:</b>	The percent of students scoring 21 or higher on the ACT will improve by 1.5% every year for the next 5 years.This will improve the percent of students scoring 21 or higher by 7.5% over the next 5 years.			
<b>Year 1:</b> 2023-24 school year	37% of our graduating seniors will score a 21 or higher on the ACT	State report showing the number of students who scored a 21 or above. This will be converted to a	1. All high schools will implement an ACT boot camp to help students improve their ACT scores.	Professional development money will be spent to send teachers and administrators to ACT workshops and to bring in speakers and workshops to build

		percent of the number of students who took the ACT that year.	2. All high schools will build a strong ACT culture with celebrations and recognitions for ACT achievements.	ACT programs throughout the county. Title money will be spent to pay for subs so that ACT committees can plan and so that teachers can attend ACT workshops. Schools will use ACT accounts to fund rewards for ACT growth and to fund snacks for students during the ACT bootcamps In year 1, the county also gave a 12% raise to attract and retain quality staff
<b>Year 2: 2024-25 school year</b>	38.5% of our graduating seniors will score a 21 or higher on the ACT	State report showing the number of students who scored a 21 or above. This will be converted to a percent of the number of students who took the ACT that year.	1. All high schools will implement an ACT boot camp to help students improve their ACT scores. 2. All high schools will build a strong ACT culture with celebrations and recognitions for ACT achievements.	Professional development money will be spent to send teachers and administrators to ACT workshops and to bring in speakers and workshops to build ACT programs throughout the county. Title money will be spent to pay for subs so that ACT committees can plan and so that teachers can attend ACT workshops. Schools will use ACT accounts to fund rewards for ACT growth and to fund snacks for students during the ACT bootcamps. In year 1, the county also gave a 12% raise to attract and retain quality staff
<b>Year 3: 2025-26 school year</b>	40% of our graduating seniors will score a 21 or higher on the ACT	State report showing the number of students who scored a 21 or above. This will be	1. All high schools will implement an ACT boot camp to help students	Professional development money will be spent to send teachers and administrators to ACT workshops and to bring in speakers and workshops to build

		converted to a percent of the number of students who took the ACT that year.	improve their ACT scores. 2. All high schools will build a strong ACT culture with celebrations and recognitions for ACT achievements.	ACT programs throughout the county. Title money will be spent to pay for subs so that ACT committees can plan and so that teachers can attend ACT workshops. Schools will use ACT accounts to fund rewards for ACT growth and to fund snacks for students during the ACT bootcamp In year 1, the county also gave a 12% raise to attract and retain quality staff
<b>Year 4:</b> 2026-27 school year	41.5% of our graduating seniors will score a 21 or higher on the ACT	State report showing the number of students who scored a 21 or above. This will be converted to a percent of the number of students who took the ACT that year.	1. All high schools will implement an ACT boot camp to help students improve their ACT scores. 2. All high schools will build a strong ACT culture with celebrations and recognitions for ACT achievements.	Professional development money will be spent to send teachers and administrators to ACT workshops and to bring in speakers and workshops to build ACT programs throughout the county. Title money will be spent to pay for subs so that ACT committees can plan and so that teachers can attend ACT workshops. Schools will use ACT accounts to fund rewards for ACT growth and to fund snacks for students during the ACT bootcamps. In year 1, the county also gave a 12% raise to attract and retain quality staff
<b>Year 5:</b> 2027-28 school year	43% of our graduating seniors will score a 21 or higher on the ACT	State report showing the number of students who scored a 21 or above. This will be converted to a	1. All high schools will implement an ACT boot camp to help students improve their ACT scores.	Professional development money will be spent to send teachers and administrators to ACT workshops and to bring in speakers and workshops to build

		percent of the number of students who took the ACT that year.	2. All high schools will build a strong ACT culture with celebrations and recognitions for ACT achievements.	ACT programs throughout the county. Title money will be spent to pay for subs so that ACT committees can plan and so that teachers can attend ACT workshops. Schools will use ACT accounts to fund rewards for ACT growth and to fund snacks for students during the ACT bootcamps. In year 1, the county also gave a 12% raise to attract and retain quality staff
<b>Goal Statement 3:</b>	Chronically out of school 19.2%. MCSS will decrease chronically out of school by 1% each year over the next 5 years.			
<b>Year 1: 2023-24 school year</b>	19.2 % Chronically Out of School	Each student's daily attendance will be reviewed to consider if the student is approaching the threshold of chronic absenteeism.	The school system will use our Tiered attendance model, the use of our administrators, school counselors, Graduation Coach, and Truancy Specialists to emphasize the importance of attending school.	\$95,680 Truancy Specialists Graduation Coach will be used where applicable and support materials. In year 1, the county also gave a 12% raise to attract and retain quality staff
<b>Year 2: 2024-25 school year</b>	18.2 % Chronically Out of School	Each student's daily attendance will be reviewed to consider if the student is approaching the	The school system will use our Tiered attendance model, the use of our	\$95,680 Truancy Specialists Graduation Coach will be used where applicable and support materials.

		threshold of chronic absenteeism.	administrators, school counselors, Graduation Coach, and Truancy Specialists to emphasize the importance of attending school.	In year 1, the county also gave a 12% raise to attract and retain quality staff
<b>Year 3: 2025-26 school year</b>	17.2 % Chronically Out of School	Each student's daily attendance will be reviewed to consider if the student is approaching the threshold of chronic absenteeism.	The school system will use our Tiered attendance model, the use of our administrators, school counselors, Graduation Coach, and Truancy Specialists to emphasize the importance of attending school.	\$95,680 Truancy Specialists Graduation Coach will be used where applicable and support materials. In year 1, the county also gave a 12% raise to attract and retain quality staff
<b>Year 4: 2026-27 school year</b>	16.2 % Chronically Out of School	Each student's daily attendance will be reviewed to consider if the student is approaching the threshold of chronic absenteeism.	The school system will use our Tiered attendance model, the use of our administrators, school counselors, Graduation Coach, and Truancy	\$95,680 Truancy Specialists Graduation Coach will be used where applicable and support materials. In year 1, the county also gave a 12% raise to attract and retain quality staff

			Specialists to emphasize the importance of attending school.	
Year 5: 2027-28 school year	15.2 % Chronically Out of School	Each student's daily attendance will be reviewed to consider if the student is approaching the threshold of chronic absenteeism.	The school system will use our Tiered attendance model, the use of our administrators, school counselors, Graduation Coach, and Truancy Specialists to emphasize the importance of attending school.	\$95,680 Truancy Specialists Graduation Coach will be used where applicable and support materials. In year 1, the county also gave a 12% raise to attract and retain quality staff
<b>Goal Statement 4:</b>				
Year 1: 2023-24 school year				
Year 2: 2024-25 school year				
Year 3: 2025-26 school year				
Year 4: 2026-27 school year				
Year 5: 2027-28 school year				
<b>Goal Statement 5:</b>				
Year 1: 2023-24 school year				
Year 2: 2024-25 school year				
Year 3: 2025-26 school year				
Year 4: 2026-27 school year				

Year 5: 2027-28 school year				
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**Public Comment**

The TISA accountability report must be presented for public comment to parents, educators, and local community members prior to its submission to the department by November 1 each year.

Date(s) of opportunity for local public comment.	October 17-23 <sup>th</sup> , 2023
Description of public comment opportunities (e.g. collection of written comments, public hearing, local board meeting discussion, etc.)	Our public comment request was made available on all school websites and on the district web page.
Summary of public comment received, if any.	
Description of how your district did or did not incorporate public comment received into the final accountability report submission.	

Fundraiser Authorization

Leading Activities in Life

Proposed Fundraising Activity: Wrestling Camp

Purpose of Fundraiser: Help support the wrestling team with equipment and gear

Fund/Account Name: 6154- Wrestling

Current balance of fund account \$ 1969.34 Date 7-31-23

Anticipated date(s) of fundraiser: Beginning TBD Ending TBD

Expected Student Involvement (schoolwide or specific school organization): Wrestling Team

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: equipment, gear, referee fees

Requested by: T. Ye Van - McHS Wrestling Date: 8-28-23  
Teacher/Club

Approved by: [Signature] Date: 9/13/23  
Principal

Approved by: [Signature] Date: 9-20-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

Fundraiser Authorization

Living Learning in Life

Proposed Fundraising Activity: Swag Sales

Purpose of Fundraiser: Help support the wrestling team with equipment and gear

Fund/Account Name: 6154- Wrestling

Current balance of fund account \$ 1969.34 Date 7-31-23

Anticipated date(s) of fundraiser: Beginning 9-1-23 Ending 6-1-24

Expected Student Involvement (schoolwide or specific school organization): Wrestling Team

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: equipment, gear, referee fees

Requested by: T. Yelton - MCHS Wrestling Date: 8-28-23  
Teacher/Club

Approved by: [Signature] Date: 9/13/23  
Principal

Approved by: [Signature] Date: 9-20-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

Fundraiser Authorization

*Leading Learning in Life*

Proposed Fundraising Activity: Company Sponsorship

Purpose of Fundraiser: Help support the wrestling team with equipment and gear

Fund/Account Name: 6154- Wrestling

Current balance of fund account \$ 1969.34 Date 7-31-23

Anticipated date(s) of fundraiser: Beginning 9-1-23 Ending 6-1-24

Expected Student Involvement (schoolwide or specific school organization): 0%

Wrestling Team Booster Club will handle

Margin of profit (if applicable): All except cost of banner

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: equipment, gear, referee fees

Requested by: T. Yelken - MCHS Wrestling Date: 8-28-23  
Teacher/Club

Approved by: [Signature] Date: 9/13/23  
Principal

Approved by: [Signature] Date: 9-20-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: Krispy Kreme certificate ~~sell~~ sale

Purpose of Fundraiser: To raise funds to help cost of Convention

Fund/Account Name: HS Beta

Current balance of fund account \$ 3471.89 Date 5/31/23

Anticipated date(s) of fundraiser: Beginning 9/25/23 Ending 10/2/23

Expected Student Involvement (schoolwide or specific school organization): Students who would like to help defray cost will sell donut certificates.

Margin of profit (if applicable): Certificates cost \$16. we will receive \$18/box minus tax.

Method by which school will receive profit: ↑

How and when will these funds be spent to benefit students/instruction: For convention.

Requested by: Libby Shubbeheld / HS Beta Date: 9/21/23  
Teacher/Club

Approved by: [Signature] Date: 9/22/23  
Principal

Approved by: [Signature] Date: 9-22-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

### To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: Spirit wear / Jabbers

Purpose of Fundraiser: to provide sweatshirt, hoodie, long sleeves to purchase

Fund/Account Name: KIDSS First

Current balance of fund account \$ 71,506.57 Date 9-20-23

Anticipated date(s) of fundraiser: Beginning 9-25-23 Ending 10-16-23

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: check from Jabbers if any profit

How and when will these funds be spent to benefit students/instruction: will buy at cost - no profit

Requested by: [Signature]  
Teacher/Club

Date: 9-20-23

Approved by: [Signature]  
Principal

Date: 9-21-23

Approved by: [Signature]  
Director of Schools

Date: 9-21-23

\*\* Request must be made 60 days prior to the proposed fundraiser.

### To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: Drink Safe

Purpose of Fundraiser: To raise money for the middle school student council

Fund/Account Name: Middle School Student Council

Current balance of fund account \$ 1,279.08 Date 9/21/2023

Anticipated date(s) of fundraiser: Beginning 9/28/2023 Ending 9/28/2023

Expected Student Involvement (schoolwide or specific school organization): Student Council members


Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: Throughout the year when needed for the club

Requested by: Teagan Lowe  
Teacher/Club

Date: 9/21/2023

Approved by:   
Principal

Date: 9/21/23

Approved by:   
Director of Schools

Date: 9-21-23

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: Breast Cancer shirts

Purpose of Fundraiser: raise funds for basketball season

Fund/Account Name: Cheer

Current balance of fund account \$ ≈ 1200 Date 9/27/23

Anticipated date(s) of fundraiser: Beginning 9-28-23 Ending 10-5-23

Expected Student Involvement (schoolwide or specific school organization): Anyone wanting to buy

Margin of profit (if applicable): ≈ 250.00

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: basketball season

Requested by: Carlynn Nielscher Date: 9/27/23  
Teacher/Club

Approved by: [Signature] Date: 9/27/23  
Principal

Approved by: Jacob Lovell Date: 9-27-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

*To be completed following fundraiser*

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



Linking Learning to Life

# Fundraiser Authorization

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: ACT Fundraiser

Fund/Account Name: ACT Acct

Current balance of fund account \$ 6623.17 Date 9-26-23

Anticipated date(s) of fundraiser: Beginning 9-29-23 Ending 9-29-23

Expected Student Involvement (school-wide or specific school organization):  
All students

Margin of profit (if applicable): 20%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: ACT snacks, drinks, cookout, rewards, pep rally

Requested by: Jill Worley ACT Date: 9-26-23  
Teacher/Club

Approved by: [Signature] Date: 9/26/23  
Principal

Approved by: Carol Sorrell Date: 9-27-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

Fundraiser Authorization

*Linking Learning to Life*

Proposed Fundraising Activity: Calendar Days (Fill a calendar)  
 Purpose of Fundraiser: Help support the wrestling team with equipment and gear  
 Fund/Account Name: 6154-Wrestling  
 Current balance of fund account \$ 1969.34 Date 7-31-23  
 Anticipated date(s) of fundraiser: Beginning 10-1-23 Ending 10-31-23  
 Expected Student Involvement (schoolwide or specific school organization): Wrestling Team

Margin of profit (if applicable): 100%  
 Method by which school will receive profit: check  
 How and when will these funds be spent to benefit students/instruction: equipment, gear, referee fees

Requested by: T. Yelton - McHS Wrestling Date: 8-28-23  
Teacher/Club

Approved by: [Signature] Date: 9/13/23  
Principal

Approved by: [Signature] Date: 9-20-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_  
 Less: Total Expenses \$ \_\_\_\_\_  
 Total Fundraiser Profit \$ \_\_\_\_\_  
 Total Purchases with Fundraiser Profit \$ \_\_\_\_\_  
 \*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

Fundraiser Authorization

Using Funds in Use

Proposed Fundraising Activity: Candy Grams

Purpose of Fundraiser: Help support the wrestling team with equipment and gear

Fund/Account Name: 6154 - Wrestling

Current balance of fund account \$ 1969.34 Date 7-31-23

Anticipated date(s) of fundraiser: Beginning 10-1-23 Ending 2-1-24

Expected Student Involvement (schoolwide or specific school organization): Wrestling Team

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Check

How and when will these funds be spent to benefit students/instruction: equipment, gear, referee fees

Requested by: T. Yelton - MCHS Wrestling Date: 8-28-23  
Teacher/Club

Approved by: [Signature] Date: 9/13/23  
Principal

Approved by: [Signature] Date: 9-20-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: FBLA Coffee Sale

Purpose of Fundraiser: To raise fund for club activities, field trips, subs and supplies;  
graduation cords

Fund/Account Name: Future Business Leaders of America

Current balance of fund account \$ 1456.68 Date 9/18/23

Anticipated date(s) of fundraiser: Beginning 10/4/23 Ending 10/20/23

Expected Student Involvement (schoolwide or specific school organization): \_\_\_\_\_  
All FBLA members

Margin of profit (if applicable): 45%

Method by which school will receive profit: Direct payment

How and when will these funds be spent to benefit students/instruction: for club expenses & travel expenses  
such as buses, subs, project supplies, graduation cords

Requested by: Kimberly S. Anderson Date: 9/18/23  
Teacher/Club

Approved by: [Signature] Date: 9/19/23  
Principal

Approved by: [Signature] Date: 9-19-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

*To be completed following fundraiser*

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



# Fundraiser Authorization

Proposed Fundraising Activity: MS Halloween Dance

Purpose of Fundraiser: To raise money for Angel Tree Gifts, Fun Day activities, pep rally games, etc.

Fund/Account Name: MS Student Council

Current balance of fund account \$ 1,416.16 Date \_\_\_\_\_

Anticipated date(s) of fundraiser: Beginning 10/16/23 Ending 10/27/23

Expected Student Involvement (schoolwide or specific school organization): \_\_\_\_\_

MS Students

Margin of profit (if applicable): less pizza, dj, custodian

Method by which school will receive profit: \$10 per ticket (incl. pizza & drink)

How and when will these funds be spent to benefit students/instruction: throughout the year on angel tree gifts, supplies for pep rallies & fun day.

Requested by: Karen Lemay / MS Student Council Date: 9/19/23  
Teacher/Club

Approved by: [Signature] Date: 9/19/23 Principal

Approved by: [Signature] Date: 9-20-23 Director  
of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



# Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Profitable Solutions Detergent Sale

Purpose of Fundraiser: CMS Beta, CMS Student Council,  
CHS FFA fundraiser

Fund/Account Name: CMS Beta CMS Student Council, CHS FFA

Current balance of fund account CMS Beta 1975.75 CMS Streeo 12791.08 Date 10-3-23  
CHS FFA 2576.23

Anticipated date(s) of fundraiser: Beginning Oct 16, 2023 Ending Oct 27, 2023

Expected Student Involvement (school-wide or specific school organization): All club  
members

Margin of profit (if applicable): ~ \$10 per sale

Method by which school will receive profit: keep profit; pay cost

How and when will these funds be spent to benefit students/instruction: convention,  
school rewards, community service

Requested by: Jill Worley CMS Beta Date: 10-3-23  
Teacher/Club

Approved by: [Signature] Date: 10/3/23  
Principal

Approved by: [Signature] Date: 10-3-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Selling Fresh Fraser Fir Wreaths

Purpose of Fundraiser: Cover remaining fall clothes & any travel expenses

Fund/Account Name: Cheer LMS

Current balance of fund account \$ 1000.00 Date 9-21-23

Anticipated date(s) of fundraiser: Beginning 10-16-23 Ending 11-3-23

Expected Student Involvement (schoolwide or specific school organization):

Margin of profit (if applicable): \$1,000 +

Method by which school will receive profit: cash, ck, online

How and when will these funds be spent to benefit students/instruction:

Requested by: Marlana Brewer Teacher/Club Date: 9-21-23

Approved by: [Signature] Principal Date: 9-21-23

Approved by: [Signature] Director of Schools Date: 9-27-23

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$

Less: Total Expenses \$

Total Fundraiser Profit \$

Total Purchases with Fundraiser Profit \$

\*Difference \$

\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature



Linking Learning to Life

### Fundraiser Authorization

Proposed Fundraising Activity: Poinsetta Sale

Purpose of Fundraiser: Teacher / student behavior rewards and student activities

Fund/Account Name: LMS PTO

Current balance of fund account \$ 8939.68 Date September 28, 2023

Anticipated date(s) of fundraiser: Beginning October 18th Ending November 7th

Expected Student Involvement (schoolwide or specific school organization): School wide

Margin of profit (if applicable): \$9 / per poinsetta

Method by which school will receive profit: South Central Growers payment / LMS PTO keeps balance

How and when will these funds be spent to benefit students/instruction: 2023-2024 school year

Requested by: Jennica Jones  
Teacher/Club

Date: Sept. 28, 2023

Approved by: Charles Egan  
Principal

Date: 9/29/23

Approved by: Carol Powell  
Director of Schools

Date: 9-29-23

\*\* Request must be made 60 days prior to the proposed fundraiser.

*To be completed following fundraiser*

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: Book Fair

Purpose of Fundraiser: Raise money to purchase more books for the OGES Library

Fund/Account Name: Library

Current balance of fund account \$ 595.84 Date 10/4/23

Anticipated date(s) of fundraiser: Beginning 10/26/23 Ending 11/2/23

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): 30%

Method by which school will receive profit: cash received from daily purchases

How and when will these funds be spent to benefit students/instruction: After total profit is determined, books will be purchased for the Library.

Requested by: Lori C. Yancosta - library Date: 10/4/23  
Teacher/Club

Approved by: Stacy Spitznagel Date: 10/4/23  
Principal

Approved by: Carol Lovell Date: 10-4-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

*To be completed following fundraiser:*

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



# Fundraiser Authorization

Proposed Fundraising Activity: 6th grade Halloween Dance

Purpose of Fundraiser: Raise funds for 6th grade SMAK for service projects and school projects

Fund/Account Name: 6th grade SMAK

Current balance of fund account \$ 2771.35 Date 9-26-23

Anticipated date(s) of fundraiser: Beginning 10-27-23 Ending 10-27-23

Expected Student Involvement (schoolwide or specific school organization): DHS 6th grade students

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: \$5.00 cash admission + concession

How and when will these funds be spent to benefit students/instruction: Funds will be spent throughout the year on service projects + events as needed

Requested by: Chloe Bishop Date: 9-26-23  
Teacher/Club

Approved by: Robert J. Reasonover Date: 9-26-23  
Principal

Approved by: Carol Lovell Date: 10-7-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: Halloween Dance - Pictures + Glow necklaces

Purpose of Fundraiser: raise money for students and teachers

Fund/Account Name: Youth First

Current balance of fund account \$ 16,389.07 Date 09/19/2023

Anticipated date(s) of fundraiser: Beginning 10/27/2023 Ending 10/27/2023

Expected Student Involvement (schoolwide or specific school organization): Youth First will be take pictures of students, print them, and deliver to classes the following week. Youth First will also sale glow necklaces and bracelets.

Margin of profit (if applicable): anything over cost

Method by which school will receive profit: as needed

How and when will these funds be spent to benefit students/instruction: material and equipment

Requested by: Donna Johnson, Youth First President Date: 09/19/2023  
Teacher/Club

Approved by: Robert J. Reasonover Date: 9-19-23  
Principal

Approved by: Carol Somell Date: 10-2-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

### To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

Fundraiser Authorization

*Using Faculty in DE*

Proposed Fundraising Activity: Candy Bars

Purpose of Fundraiser: Help support the wrestling team with equipment and gear

Fund/Account Name: 6154 - Wrestling

Current balance of fund account \$ 1969.34 Date 7-31-23

Anticipated date(s) of fundraiser: Beginning 10-30-23 Ending 3-1-24

Expected Student Involvement (schoolwide or specific school organization): Wrestling Team

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: equipment, gear, referee fees

Requested by: T. Yelton - MCHS Wrestling Date: 8-28-23  
Teacher/Club

Approved by: [Signature] Date: 9/13/23  
Principal

Approved by: [Signature] Date: 9-20-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: Turkey Supper + Silent Auction

Purpose of Fundraiser: Raise Funds for CHES + promote Community involvement

Fund/Account Name: KIDSS First-Parent Group

Current balance of fund account \$ \$ 32,876.05 Date 9/27/23

Anticipated date(s) of fundraiser: Beginning 11/1/23 Ending 11/10/23

Expected Student Involvement (schoolwide or specific school organization): Faculty and staff will be responsible for selling tickets, preparing meal and collecting donations

Margin of profit (if applicable): \$ 25,694.88

Method by which school will receive profit: 100% of Auction and ticket sales

How and when will these funds be spent to benefit students/instruction: Funds will be spent on all students as needed throughout the year

Requested by: *Alicia*  
Teacher/Club

Date: 9-27-23

Approved by: *Dawn Kirby*  
Principal

Date: 9-27-23

Approved by: *Carol Powell*  
Director of Schools

Date: 9-28-23

\*\* Request must be made 60 days prior to the proposed fundraiser.

### To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

Fundraiser Authorization

*Linking Learning to Life*

Proposed Fundraising Activity: Beef sticks

Purpose of Fundraiser: Help support the wrestling team with equipment and gear

Fund/Account Name: 6154- Wrestling

Current balance of fund account \$ 1969.34 Date 7-31-23

Anticipated date(s) of fundraiser: Beginning 1-1-24 Ending 3-1-24

Expected Student Involvement (schoolwide or specific school organization): Wrestling Team

Margin of profit (if applicable): .75 per stick sold

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: equipment, gear, referee fees

Requested by: T. Yelton - MCHS Wrestling Date: 8-28-23  
Teacher/Club

Approved by: [Signature] Date: 9/13/23  
Principal

Approved by: [Signature] Date: 9-20-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



Linking Learning to Life

# Fundraiser Authorization

Proposed Fundraising Activity: Book Fair

Purpose of Fundraiser: Raise money to purchase more books for the OGES Library

Fund/Account Name: Library

Current balance of fund account \$ 595.84 Date 10/4/23

Anticipated date(s) of fundraiser: Beginning 2/29/24 Ending 3/7/24

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): 30%

Method by which school will receive profit: cash received from daily purchases

How and when will these funds be spent to benefit students/instruction: After total profit is determined; books will be purchased for the Library.

Requested by: Keri C. Lancaster - library Date: 10/4/23  
Teacher/Club

Approved by: [Signature] Date: 10/4/23  
Principal

Approved by: [Signature] Date: 10-4-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature

**Fundraiser Authorization**

*Linking Learning to Life*

Proposed Fundraising Activity: 5K Run

Purpose of Fundraiser: Help support the wrestling Team with equipment and gear

Fund/Account Name: 6154 - Wrestling

Current balance of fund account \$ 1969.34 Date 7-31-23

Anticipated date(s) of fundraiser: Beginning 3-1-24 Ending 3-30-24

Expected Student Involvement (schoolwide or specific school organization): Wrestling team

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Check

How and when will these funds be spent to benefit students/instruction: equipment, gear, referee fees

Requested by: T. Veltan - Melts Wrestling Date: 8-28-23  
Teacher/Club

Approved by: [Signature] Date: 9/13/23  
Principal

Approved by: [Signature] Date: 9-20-23  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

## 2023-2024 Consolidated Application

### Aug. 2023

School	# Free/Red	ADM	% F/R
MES	294	419	70.17%
LMS	311	431	72.16%
WES	409	577	70.88%
OGES	274	412	66.50%
CES	193	474	40.72%
MCHS	521	815	63.93%
CHS	184	432	42.59%
CHES	173	555	31.17%
FHS	252	837	30.11%
DHIS	160	444	36.04%
<b>District</b>	<b>2771</b>	<b>5396</b>	<b>51.35%</b>

### Sept. 2023

School	# Free/Red	ADM	% F/R
MES	279	418	66.75%
LMS	291	433	67.21%
WES	396	577	68.63%
OGES	274	414	66.18%
CES	168	472	35.59%
MCHS	492	806	61.04%
CHS	161	431	37.35%
CHES	168	551	30.49%
FHS	237	829	28.59%
DHIS	152	443	34.31%
<b>District</b>	<b>2618</b>	<b>5374</b>	<b>48.72%</b>

### Oct. 2023

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
<b>District</b>	<b>0</b>	<b>0</b>	

### Nov. 2023

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
<b>District</b>	<b>0</b>	<b>0</b>	

### Dec. 2023

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
<b>District</b>	<b>0</b>	<b>0</b>	

### Jan. 2024

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
<b>District</b>	<b>0</b>	<b>0</b>	

**Feb. 2024**

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District		0	0	

**Mar. 2024**

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District		0	0	

**Apr. 2024**

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District		0	0	

**May 2024**

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District		0	0	

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
71100	REGULAR INSTRUCTION PROGRAM								
116	TEACHERS	16,898,180.00	0.00	16,898,180.00	1,380,772.81	0.00	15,517,407.19	8.17	1,383,747.79
117	CAREER LADDER PROGRAM	35,200.00	0.00	35,200.00	0.00	0.00	35,200.00	0.00	0.00
128	HOMEBOUND TEACHERS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00
163	EDUCATIONAL ASSISTANTS	716,137.00	0.00	716,137.00	65,539.22	0.00	650,597.78	9.15	63,559.22
186	LONGEVITY PAY	184,225.00	0.00	184,225.00	2,900.00	0.00	181,325.00	1.57	0.00
189	OTHER SALARIES & WAGES	706,570.00	0.00	706,570.00	50,470.50	0.00	656,099.50	7.14	42,573.56
195	CERTIFIED SUBSTITUTE TEACHERS	30,000.00	0.00	30,000.00	50.00	0.00	29,950.00	0.17	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	180,000.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00	0.00
201	SOCIAL SECURITY	1,163,117.00	0.00	1,163,117.00	84,124.00	0.00	1,078,993.00	7.23	83,516.20
204	PENSIONS	851,618.00	0.00	851,618.00	101,906.59	0.00	749,711.41	11.97	105,850.10
207	MEDICAL INSURANCE	3,865,190.00	0.00	3,865,190.00	334,878.23	0.00	3,530,311.77	8.66	334,878.23
208	DENTAL INSURANCE	12,049.00	0.00	12,049.00	1,103.52	0.00	10,945.48	9.16	1,103.52
210	UNEMPLOYMENT COMPENSATION	9,510.00	0.00	9,510.00	592.31	0.00	8,917.69	6.23	589.43
212	EMPLOYER MEDICARE	272,020.00	0.00	272,020.00	20,172.02	0.00	251,847.98	7.42	20,029.02
217	RETIREMENT-HYBRID STABILIZATIO	555,586.00	0.00	555,586.00	7,188.40	0.00	548,397.60	1.29	5,679.18
336	MAINTENANCE AND REPAIR SERVICE	197,794.00	0.00	197,794.00	96,877.72	59,904.47	41,011.81	79.27	64,739.37
355	TRAVEL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
356	TUITION	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	88,500.00	0.00	88,500.00	324,995.70	0.00	-236,495.70	367.23	190,715.70
429	INSTRUCTIONAL SUPPLIES AND MAT	321,400.00	2,042.00	323,442.00	132,223.81	39,987.31	151,230.88	53.24	95,617.29
449	TEXTBOOKS	500,000.00	0.00	500,000.00	260,294.69	16,270.13	223,435.18	55.31	232,499.67
499	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	440.58	0.00	-440.58	0.00	0.00
599	OTHER CHARGES	0.00	0.00	0.00	5,421.21	0.00	-5,421.21	0.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	0.00	0.00	0.00	21,162.60	24,750.00	-45,912.60	0.00	10,467.60
790	OTHER EQUIPMENT	118,000.00	0.00	118,000.00	19,365.00	5,242.78	93,392.22	20.85	16,798.00
---	REGULAR INSTRUCTION PROGRAM	26,729,096.00	2,042.00	26,731,138.00	2,910,478.91	146,154.69	23,674,504.40	11.43	2,652,363.88

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
71150	ALTERNATIVE INSTRUCTION PROGRA								
116	TEACHERS	131,523.00	0.00	131,523.00	10,960.34	0.00	120,562.66	8.33	10,960.34
186	LONGEVITY PAY	1,450.00	0.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
201	SOCIAL SECURITY	8,307.00	0.00	8,307.00	610.46	0.00	7,696.54	7.35	610.46
204	PENSIONS	9,056.00	0.00	9,056.00	746.40	0.00	8,309.60	8.24	746.40
207	MEDICAL INSURANCE	35,297.00	0.00	35,297.00	3,410.30	0.00	31,886.70	9.66	3,410.30
208	DENTAL INSURANCE	92.00	0.00	92.00	9.12	0.00	82.88	9.91	9.12
210	UNEMPLOYMENT COMPENSATION	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
212	EMPLOYER MEDICARE	1,943.00	0.00	1,943.00	142.76	0.00	1,800.24	7.35	142.76
399	OTHER CONTRACTED SERVICES	3,000.00	0.00	3,000.00	155.89	0.00	2,844.11	5.20	65.06
429	INSTRUCTIONAL SUPPLIES AND MAT	800.00	0.00	800.00	400.00	0.00	400.00	50.00	400.00
722	REGULAR INSTRUCTION EQUIPMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00
---	ALTERNATIVE INSTRUCTION PROGRA	195,531.00	0.00	195,531.00	16,435.27	0.00	179,095.73	8.41	16,344.44

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
71200	SPECIAL EDUCATION PROGRAM								
116	TEACHERS	1,540,871.00	0.00	1,540,871.00	115,507.51	0.00	1,425,363.49	7.50	115,507.51
117	CAREER LADDER PROGRAM	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	0.00	0.00
128	HOMEBOUND TEACHERS	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00
163	EDUCATIONAL ASSISTANTS	631,701.00	0.00	631,701.00	43,838.82	0.00	587,862.18	6.94	43,838.82
171	SPEECH PATHOLOGIST	261,925.00	0.00	261,925.00	18,298.99	0.00	243,626.01	6.99	18,298.99
186	LONGEVITY PAY	31,300.00	0.00	31,300.00	250.00	0.00	31,050.00	0.80	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00
201	SOCIAL SECURITY	155,297.00	0.00	155,297.00	9,960.89	0.00	145,336.11	6.41	9,945.39
204	PENSIONS	112,660.00	0.00	112,660.00	12,985.98	0.00	99,674.02	11.53	12,967.23
207	MEDICAL INSURANCE	787,649.00	0.00	787,649.00	57,671.39	0.00	729,977.61	7.32	57,671.39
208	DENTAL INSURANCE	2,190.00	0.00	2,190.00	196.08	0.00	1,993.92	8.95	196.08
210	UNEMPLOYMENT COMPENSATION	1,700.00	0.00	1,700.00	77.35	0.00	1,622.65	4.55	76.60
212	EMPLOYER MEDICARE	36,320.00	0.00	36,320.00	2,329.58	0.00	33,990.42	6.41	2,325.95
217	RETIREMENT-HYBRID STABILIZATIO	79,039.00	0.00	79,039.00	522.36	0.00	78,516.64	0.66	522.36
429	INSTRUCTIONAL SUPPLIES AND MAT	7,000.00	0.00	7,000.00	6,000.00	0.00	1,000.00	85.71	6,000.00
790	OTHER EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	3,687,652.00	0.00	3,687,652.00	267,638.95	0.00	3,420,013.05	7.26	267,350.32

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
71300	CAREER AND TECHNICAL EDUCATION								
116	TEACHERS	1,125,258.00	0.00	1,125,258.00	90,039.93	0.00	1,035,218.07	8.00	90,039.93
117	CAREER LADDER PROGRAM	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00
186	LONGEVITY PAY	12,150.00	0.00	12,150.00	0.00	0.00	12,150.00	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	0.00	0.00	12,177.00	0.00	-12,177.00	0.00	6,088.50
195	CERTIFIED SUBSTITUTE TEACHERS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
201	SOCIAL SECURITY	71,263.00	0.00	71,263.00	5,920.95	0.00	65,342.05	8.31	5,543.46
204	PENSIONS	63,640.00	0.00	63,640.00	7,405.80	0.00	56,234.20	11.64	6,949.16
207	MEDICAL INSURANCE	246,551.00	0.00	246,551.00	21,373.17	0.00	225,177.83	8.67	21,373.17
208	DENTAL INSURANCE	780.00	0.00	780.00	68.40	0.00	711.60	8.77	68.40
210	UNEMPLOYMENT COMPENSATION	468.00	0.00	468.00	46.47	0.00	421.53	9.93	28.20
212	EMPLOYER MEDICARE	16,667.00	0.00	16,667.00	1,384.75	0.00	15,282.25	8.31	1,296.47
217	RETIREMENT-HYBRID STABILIZATIO	18,532.00	0.00	18,532.00	332.31	0.00	18,199.69	1.79	332.31
336	MAINTENANCE AND REPAIR SERVICE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	32,800.00	0.00	32,800.00	4,029.63	2,726.25	26,044.12	20.60	4,029.63
449	TEXTBOOKS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	70.00	-70.00	0.00	0.00
599	OTHER CHARGES	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
730	VOCATIONAL INSTRUCTION EQUIPME	30,000.00	0.00	30,000.00	0.00	28.75	29,971.25	0.10	0.00
---	CAREER AND TECHNICAL EDUCATION	1,635,109.00	0.00	1,635,109.00	142,778.41	2,825.00	1,489,505.59	8.90	135,749.23

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72110	ATTENDANCE								
105	SUPERVISOR/DIRECTOR	46,417.00	0.00	46,417.00	10,711.00	0.00	35,706.00	23.08	3,868.00
117	CAREER LADDER PROGRAM	600.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00
130	SOCIAL WORKERS	93,664.00	0.00	93,664.00	8,585.34	0.00	85,078.66	9.17	8,585.34
162	CLERICAL PERSONNEL	64,304.00	0.00	64,304.00	10,717.20	0.00	53,586.80	16.67	5,358.60
186	LONGEVITY PAY	3,450.00	0.00	3,450.00	0.00	0.00	3,450.00	0.00	0.00
201	SOCIAL SECURITY	10,008.00	0.00	10,008.00	1,331.32	0.00	8,676.68	13.30	814.64
204	PENSIONS	12,106.00	0.00	12,106.00	1,194.28	0.00	10,911.72	9.87	1,045.80
207	MEDICAL INSURANCE	24,339.00	0.00	24,339.00	2,351.56	0.00	21,987.44	9.66	2,351.56
208	DENTAL INSURANCE	137.00	0.00	137.00	13.68	0.00	123.32	9.99	13.68
210	UNEMPLOYMENT COMPENSATION	126.00	0.00	126.00	0.00	0.00	126.00	0.00	0.00
212	EMPLOYER MEDICARE	3,022.00	0.00	3,022.00	423.53	0.00	2,598.47	14.01	246.61
355	TRAVEL	2,500.00	0.00	2,500.00	58.60	816.31	1,625.09	35.00	58.60
399	OTHER CONTRACTED SERVICES	24,075.00	0.00	24,075.00	16,313.50	0.00	7,761.50	67.76	6,304.50
499	OTHER SUPPLIES AND MATERIALS	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	0.00	4,000.00	250.00	0.00	3,750.00	6.25	250.00
704	ATTENDANCE EQUIPMENT	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
---	ATTENDANCE	295,748.00	0.00	295,748.00	51,950.01	816.31	242,981.68	17.84	28,897.33

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72120	HEALTH SERVICES								
105	SUPERVISOR/DIRECTOR	122,322.00	0.00	122,322.00	20,386.68	0.00	101,935.32	16.67	10,193.34
117	CAREER LADDER PROGRAM	550.00	0.00	550.00	0.00	0.00	550.00	0.00	0.00
131	MEDICAL PERSONNEL	309,382.00	0.00	309,382.00	25,937.86	0.00	283,444.14	8.38	25,937.86
186	LONGEVITY PAY	3,050.00	0.00	3,050.00	0.00	0.00	3,050.00	0.00	0.00
201	SOCIAL SECURITY	24,111.00	0.00	24,111.00	2,241.92	0.00	21,869.08	9.30	1,846.93
204	PENSIONS	7,636.00	0.00	7,636.00	3,070.08	0.00	4,565.92	40.21	2,531.30
207	MEDICAL INSURANCE	89,391.00	0.00	89,391.00	7,399.28	0.00	81,991.72	8.28	7,399.28
208	DENTAL INSURANCE	306.00	0.00	306.00	31.92	0.00	274.08	10.43	31.92
210	UNEMPLOYMENT COMPENSATION	294.00	0.00	294.00	8.22	0.00	285.78	2.80	8.22
212	EMPLOYER MEDICARE	6,312.00	0.00	6,312.00	635.19	0.00	5,676.81	10.06	487.39
217	RETIREMENT-HYBRID STABILIZATIO	25,836.00	0.00	25,836.00	394.49	0.00	25,441.51	1.53	252.27
355	TRAVEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	13,000.00	0.00	13,000.00	-203.49	386.20	12,817.29	1.41	19.99
524	STAFF DEVELOPMENT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
599	OTHER CHARGES	5,000.00	0.00	5,000.00	180.00	0.00	4,820.00	3.60	180.00
735	HEALTH EQUIPMENT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
---	HEALTH SERVICES	652,190.00	0.00	652,190.00	60,082.15	386.20	591,721.65	9.27	48,888.50

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72130	OTHER STUDENT SUPPORT								
117	CAREER LADDER PROGRAM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
123	GUIDANCE PERSONNEL	775,914.00	0.00	775,914.00	64,574.91	0.00	711,339.09	8.32	64,574.91
163	EDUCATIONAL ASSISTANTS	60,524.00	0.00	60,524.00	5,393.28	0.00	55,130.72	8.91	5,393.28
186	LONGEVITY PAY	10,200.00	0.00	10,200.00	0.00	0.00	10,200.00	0.00	0.00
189	OTHER SALARIES & WAGES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
201	SOCIAL SECURITY	52,678.00	0.00	52,678.00	3,967.54	0.00	48,710.46	7.53	3,967.54
204	PENSIONS	42,180.00	0.00	42,180.00	4,959.98	0.00	37,220.02	11.76	4,959.98
207	MEDICAL INSURANCE	189,658.00	0.00	189,658.00	19,695.90	0.00	169,962.10	10.38	19,695.90
208	DENTAL INSURANCE	370.00	0.00	370.00	45.60	0.00	324.40	12.32	45.60
210	UNEMPLOYMENT COMPENSATION	363.00	0.00	363.00	15.73	0.00	347.27	4.33	15.73
212	EMPLOYER MEDICARE	12,320.00	0.00	12,320.00	927.89	0.00	11,392.11	7.53	927.89
217	RETIREMENT-HYBRID STABILIZATIO	21,119.00	0.00	21,119.00	145.47	0.00	20,973.53	0.69	145.47
322	EVALUATION AND TESTING	15,000.00	0.00	15,000.00	330.00	0.00	14,670.00	2.20	0.00
399	OTHER CONTRACTED SERVICES	139,000.00	0.00	139,000.00	39,759.05	14,849.00	84,391.95	39.29	19,916.50
499	OTHER SUPPLIES AND MATERIALS	4,125.00	73.00	4,198.00	0.00	30.00	4,168.00	0.71	0.00
524	STAFF DEVELOPMENT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
599	OTHER CHARGES	10,000.00	0.00	10,000.00	2,247.36	0.00	7,752.64	22.47	3,040.00
---	OTHER STUDENT SUPPORT	1,338,451.00	73.00	1,338,524.00	142,062.71	14,879.00	1,181,582.29	11.72	122,682.80

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72210	REGULAR INSTRUCTION PROGRAM								
105	SUPERVISOR/DIRECTOR	356,030.00	0.00	356,030.00	72,595.77	0.00	283,434.23	20.39	36,252.43
117	CAREER LADDER PROGRAM	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
129	LIBRARIANS	626,529.00	0.00	626,529.00	51,729.36	0.00	574,799.64	8.26	51,729.36
161	SECRETARY(S)	34,295.00	0.00	34,295.00	5,715.84	0.00	28,579.16	16.67	2,857.92
186	LONGEVITY PAY	14,550.00	0.00	14,550.00	1,000.00	0.00	13,550.00	6.87	1,000.00
189	OTHER SALARIES & WAGES	5,000.00	0.00	5,000.00	5,736.15	0.00	-736.15	114.72	5,736.15
201	SOCIAL SECURITY	64,505.00	0.00	64,505.00	8,292.89	0.00	56,212.11	12.86	5,685.71
204	PENSIONS	66,843.00	0.00	66,843.00	9,929.63	0.00	56,913.37	14.86	7,037.11
207	MEDICAL INSURANCE	209,288.00	0.00	209,288.00	22,253.64	0.00	187,034.36	10.63	22,253.64
208	DENTAL INSURANCE	640.00	0.00	640.00	63.84	0.00	576.16	9.98	63.84
210	UNEMPLOYMENT COMPENSATION	357.00	0.00	357.00	31.00	0.00	326.00	8.68	31.00
212	EMPLOYER MEDICARE	15,086.00	0.00	15,086.00	1,939.44	0.00	13,146.56	12.86	1,329.71
217	RETIREMENT-HYBRID STABILIZATIO	5,162.00	0.00	5,162.00	164.45	0.00	4,997.55	3.19	156.04
355	TRAVEL	3,000.00	0.00	3,000.00	1,349.16	286.15	1,364.69	54.51	630.21
399	OTHER CONTRACTED SERVICES	10,200.00	0.00	10,200.00	0.00	0.00	10,200.00	0.00	0.00
432	LIBRARY BOOKS/MEDIA	23,650.00	418.00	24,068.00	0.00	1,423.51	22,644.49	5.91	0.00
499	OTHER SUPPLIES AND MATERIALS	8,750.00	49.00	8,799.00	2,759.21	1,339.35	4,700.44	46.58	387.23
524	STAFF DEVELOPMENT	34,500.00	0.00	34,500.00	7,319.63	1,526.47	25,653.90	25.64	4,229.63
790	OTHER EQUIPMENT	2,000.00	0.00	2,000.00	493.30	0.00	1,506.70	24.67	493.30
---	REGULAR INSTRUCTION PROGRAM	1,484,385.00	467.00	1,484,852.00	191,373.31	4,575.48	1,288,903.21	13.20	139,873.28

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72220	SPECIAL EDUCATION PROGRAM								
105	SUPERVISOR/DIRECTOR	93,606.00	0.00	93,606.00	14,106.80	0.00	79,499.20	15.07	7,098.88
117	CAREER LADDER PROGRAM	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
124	PHSYCOLOGICAL PERSONNEL	67,817.00	0.00	67,817.00	5,651.42	0.00	62,165.58	8.33	5,651.42
186	LONGEVITY PAY	1,650.00	0.00	1,650.00	0.00	0.00	1,650.00	0.00	0.00
189	OTHER SALARIES & WAGES	71,538.00	0.00	71,538.00	1,654.20	0.00	69,883.80	2.31	1,654.20
201	SOCIAL SECURITY	13,428.00	0.00	13,428.00	852.17	0.00	12,575.83	6.35	417.68
204	PENSIONS	14,787.00	0.00	14,787.00	1,345.53	0.00	13,441.47	9.10	868.29
207	MEDICAL INSURANCE	71,681.00	0.00	71,681.00	1,767.90	0.00	69,913.10	2.47	1,767.90
208	DENTAL INSURANCE	137.00	0.00	137.00	0.00	0.00	137.00	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	84.00	0.00	84.00	0.00	0.00	84.00	0.00	0.00
212	EMPLOYER MEDICARE	3,409.00	0.00	3,409.00	305.23	0.00	3,103.77	8.95	203.62
310	CONTRACTS WITH OTHER PUBLIC AG	80,000.00	0.00	80,000.00	7,039.33	0.00	72,960.67	8.80	6,846.64
355	TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	420,137.00	0.00	420,137.00	32,722.58	0.00	387,414.42	7.79	24,508.63

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72230	CAREER AND TECHNICAL EDUCATION								
105	SUPERVISOR/DIRECTOR	99,377.00	0.00	99,377.00	24,651.43	0.00	74,725.57	24.81	8,312.09
161	SECRETARY(S)	32,324.00	0.00	32,324.00	2,693.60	0.00	29,630.40	8.33	2,693.60
201	SOCIAL SECURITY	8,165.00	0.00	8,165.00	1,639.21	0.00	6,525.79	20.08	626.17
204	PENSIONS	9,192.00	0.00	9,192.00	1,880.78	0.00	7,311.22	20.46	768.07
207	MEDICAL INSURANCE	36,637.00	0.00	36,637.00	3,535.80	0.00	33,101.20	9.65	3,535.80
208	DENTAL INSURANCE	92.00	0.00	92.00	9.12	0.00	82.88	9.91	9.12
210	UNEMPLOYMENT COMPENSATION	42.00	0.00	42.00	0.00	0.00	42.00	0.00	0.00
212	EMPLOYER MEDICARE	1,910.00	0.00	1,910.00	383.38	0.00	1,526.62	20.07	146.45
307	COMMUNICATION	3,200.00	0.00	3,200.00	123.00	0.00	3,077.00	3.84	72.50
355	TRAVEL	500.00	0.00	500.00	310.30	0.00	189.70	62.06	310.30
399	OTHER CONTRACTED SERVICES	4,000.00	0.00	4,000.00	232.80	0.00	3,767.20	5.82	232.80
599	OTHER CHARGES	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
---	CAREER AND TECHNICAL EDUCATION	195,939.00	0.00	195,939.00	35,459.42	0.00	160,479.58	18.10	16,706.90

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72250	TECHNOLOGY								
105	SUPERVISOR/DIRECTOR	91,742.00	0.00	91,742.00	15,290.00	0.00	76,452.00	16.67	7,645.00
121	DATA PROCESSING PERSONNEL	231,952.00	0.00	231,952.00	38,342.92	0.00	193,609.08	16.53	19,171.46
186	LONGEVITY PAY	1,550.00	0.00	1,550.00	0.00	0.00	1,550.00	0.00	0.00
201	SOCIAL SECURITY	20,165.00	0.00	20,165.00	3,235.35	0.00	16,929.65	16.04	1,572.73
204	PENSIONS	17,494.00	0.00	17,494.00	4,091.28	0.00	13,402.72	23.39	2,045.64
207	MEDICAL INSURANCE	65,821.00	0.00	65,821.00	5,271.83	0.00	60,549.17	8.01	5,271.83
208	DENTAL INSURANCE	228.00	0.00	228.00	22.80	0.00	205.20	10.00	22.80
210	UNEMPLOYMENT COMPENSATION	147.00	0.00	147.00	0.00	0.00	147.00	0.00	0.00
212	EMPLOYER MEDICARE	4,716.00	0.00	4,716.00	756.66	0.00	3,959.34	16.04	367.82
217	RETIREMENT-HYBRID STABILIZATIO	8,280.00	0.00	8,280.00	160.54	0.00	8,119.46	1.94	80.27
307	COMMUNICATION	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	95,000.00	0.00	95,000.00	13,680.00	3,802.32	77,517.68	18.40	13,680.00
350	INTERNET CONNECTIVITY	126,000.00	0.00	126,000.00	0.00	0.00	126,000.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	7,360.00	0.00	7,360.00	11,462.77	0.00	-4,102.77	155.74	0.00
471	SOFTWARE	49,550.00	0.00	49,550.00	5,315.00	32,357.71	11,877.29	76.03	3,520.00
524	STAFF DEVELOPMENT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	0.00	0.00	99,741.66	176,734.09	-276,475.75	0.00	24,314.40
---	TECHNOLOGY	722,025.00	0.00	722,025.00	197,370.81	212,894.12	311,760.07	56.82	77,691.95

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72310	BOARD OF EDUCATION								
191	BOARD AND COMMITTEE MEMBERS FE	37,720.00	0.00	37,720.00	6,086.50	0.00	31,633.50	16.14	3,143.25
201	SOCIAL SECURITY	2,339.00	0.00	2,339.00	340.20	0.00	1,998.80	14.54	173.20
212	EMPLOYER MEDICARE	547.00	0.00	547.00	88.18	0.00	458.82	16.12	45.54
320	DUES AND MEMBERSHIPS	6,763.00	0.00	6,763.00	7,030.00	0.00	-267.00	103.95	0.00
331	LEGAL SERVICES	15,000.00	0.00	15,000.00	1,688.00	0.00	13,312.00	11.25	0.00
355	TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	16,250.00	0.00	16,250.00	0.00	0.00	16,250.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
506	LIABILITY INSURANCE	111,132.00	0.00	111,132.00	123,401.00	0.00	-12,269.00	111.04	1,740.00
510	TRUSTEE'S COMMISSION	330,000.00	0.00	330,000.00	52,700.26	0.00	277,299.74	15.97	47,603.18
513	WORKMAN'S COMPENSATION INSURAN	167,709.00	0.00	167,709.00	169,992.00	0.00	-2,283.00	101.36	0.00
524	STAFF DEVELOPMENT	4,000.00	0.00	4,000.00	-200.00	0.00	4,200.00	-5.00	0.00
533	CRIMINAL INVESTIGATION OF APPL	8,000.00	0.00	8,000.00	6,074.60	10,170.10	-8,244.70	203.06	2,813.40
599	OTHER CHARGES	8,000.00	0.00	8,000.00	25.00	1,396.98	6,578.02	17.77	0.00
---	BOARD OF EDUCATION	708,960.00	0.00	708,960.00	367,225.74	11,567.08	330,167.18	53.43	55,518.57

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72320	DIRECTOR OF SCHOOLS								
101	COUNTY OFFICIAL/ADMINISTRATIVE	153,410.00	0.00	153,410.00	25,568.26	0.00	127,841.74	16.67	12,784.13
117	CAREER LADDER PROGRAM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
161	SECRETARY(S)	52,000.00	0.00	52,000.00	8,666.68	0.00	43,333.32	16.67	4,333.34
186	LONGEVITY PAY	650.00	0.00	650.00	0.00	0.00	650.00	0.00	0.00
201	SOCIAL SECURITY	12,838.00	0.00	12,838.00	2,067.80	0.00	10,770.20	16.11	1,006.51
204	PENSIONS	14,460.00	0.00	14,460.00	2,391.20	0.00	12,068.80	16.54	1,195.60
207	MEDICAL INSURANCE	36,714.00	0.00	36,714.00	3,597.20	0.00	33,116.80	9.80	3,597.20
208	DENTAL INSURANCE	381.00	0.00	381.00	38.10	0.00	342.90	10.00	38.10
210	UNEMPLOYMENT COMPENSATION	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
212	EMPLOYER MEDICARE	3,002.00	0.00	3,002.00	483.60	0.00	2,518.40	16.11	235.40
307	COMMUNICATION	600.00	0.00	600.00	100.00	0.00	500.00	16.67	50.00
320	DUES AND MEMBERSHIPS	4,040.00	0.00	4,040.00	7,143.00	0.00	-3,103.00	176.81	0.00
355	TRAVEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
435	OFFICE SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
599	OTHER CHARGES	1,500.00	0.00	1,500.00	813.02	350.00	336.98	77.53	0.00
701	ADMINISTRATION EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
---	DIRECTOR OF SCHOOLS	287,158.00	0.00	287,158.00	50,868.86	350.00	235,939.14	17.84	23,240.28

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72410	OFFICE OF THE PRINCIPAL								
104	PRINCIPALS	952,180.00	0.00	952,180.00	158,694.72	0.00	793,485.28	16.67	79,347.36
117	CAREER LADDER PROGRAM	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
139	ASSISTANT PRINCIPALS	1,009,152.00	0.00	1,009,152.00	168,190.08	0.00	840,961.92	16.67	84,095.04
162	CLERICAL PERSONNEL	732,816.00	0.00	732,816.00	61,866.05	0.00	670,949.95	8.44	61,866.05
186	LONGEVITY PAY	35,100.00	0.00	35,100.00	0.00	0.00	35,100.00	0.00	0.00
201	SOCIAL SECURITY	169,710.00	0.00	169,710.00	23,223.54	0.00	146,486.46	13.68	13,090.13
204	PENSIONS	191,555.00	0.00	191,555.00	27,060.63	0.00	164,494.37	14.13	15,850.29
207	MEDICAL INSURANCE	416,148.00	0.00	416,148.00	47,771.13	0.00	368,376.87	11.48	47,771.13
208	DENTAL INSURANCE	1,240.00	0.00	1,240.00	136.80	0.00	1,103.20	11.03	136.80
210	UNEMPLOYMENT COMPENSATION	1,029.00	0.00	1,029.00	63.00	0.00	966.00	6.12	0.00
212	EMPLOYER MEDICARE	39,690.00	0.00	39,690.00	5,431.32	0.00	34,258.68	13.68	3,061.41
217	RETIREMENT-HYBRID STABILIZATIO	0.00	0.00	0.00	147.16	0.00	-147.16	0.00	73.58
320	DUES AND MEMBERSHIPS	2,300.00	0.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00
355	TRAVEL	1,000.00	0.00	1,000.00	110.34	0.00	889.66	11.03	0.00
399	OTHER CONTRACTED SERVICES	13,000.00	0.00	13,000.00	5,000.00	0.00	8,000.00	38.46	0.00
435	OFFICE SUPPLIES	6,875.00	122.00	6,997.00	0.00	564.04	6,432.96	8.06	0.00
599	OTHER CHARGES	150,000.00	0.00	150,000.00	23,788.84	829.43	125,381.73	16.41	13,289.52
701	ADMINISTRATION EQUIPMENT	13,970.00	247.00	14,217.00	414.96	425.00	13,377.04	5.91	414.96
---	OFFICE OF THE PRINCIPAL	3,743,765.00	369.00	3,744,134.00	521,898.57	1,818.47	3,220,416.96	13.99	318,996.27

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72510	FISCAL SERVICES								
105	SUPERVISOR/DIRECTOR	91,742.00	0.00	91,742.00	15,290.00	0.00	76,452.00	16.67	7,645.00
119	ACCOUNTANTS/BOOKKEEPERS	223,092.00	0.00	223,092.00	36,516.70	0.00	186,575.30	16.37	18,258.35
186	LONGEVITY PAY	1,350.00	0.00	1,350.00	0.00	0.00	1,350.00	0.00	0.00
201	SOCIAL SECURITY	19,603.00	0.00	19,603.00	3,121.66	0.00	16,481.34	15.92	1,515.65
204	PENSIONS	23,714.00	0.00	23,714.00	3,885.52	0.00	19,828.48	16.38	1,942.76
207	MEDICAL INSURANCE	51,781.00	0.00	51,781.00	5,002.90	0.00	46,778.10	9.66	5,002.90
208	DENTAL INSURANCE	137.00	0.00	137.00	13.68	0.00	123.32	9.99	13.68
210	UNEMPLOYMENT COMPENSATION	147.00	0.00	147.00	0.00	0.00	147.00	0.00	0.00
212	EMPLOYER MEDICARE	4,585.00	0.00	4,585.00	730.07	0.00	3,854.93	15.92	354.47
317	DATA PROCESSING SERVICES	59,431.00	0.00	59,431.00	58,524.84	0.00	906.16	98.48	0.00
355	TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	0.00	1,000.00	150.00	0.00	850.00	15.00	75.00
411	DATA PROCESSING SUPPLIES	3,900.00	0.00	3,900.00	830.75	0.00	3,069.25	21.30	580.75
435	OFFICE SUPPLIES	5,000.00	0.00	5,000.00	22,461.49	681.94	-18,143.43	462.87	21,390.32
524	STAFF DEVELOPMENT	4,000.00	0.00	4,000.00	546.00	0.00	3,454.00	13.65	260.00
701	ADMINISTRATION EQUIPMENT	5,000.00	0.00	5,000.00	1,301.22	0.00	3,698.78	26.02	976.22
---	FISCAL SERVICES	494,982.00	0.00	494,982.00	148,374.83	681.94	345,925.23	30.11	58,015.10

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72520	HUMAN SERVICES/PERSONNEL								
105	SUPERVISOR/DIRECTOR	91,742.00	0.00	91,742.00	15,290.00	0.00	76,452.00	16.67	7,645.00
162	CLERICAL PERSONNEL	58,500.00	0.00	58,500.00	9,750.00	0.00	48,750.00	16.67	4,875.00
186	LONGEVITY PAY	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00	0.00
201	SOCIAL SECURITY	9,396.00	0.00	9,396.00	1,501.32	0.00	7,894.68	15.98	725.08
204	PENSIONS	11,366.00	0.00	11,366.00	1,878.02	0.00	9,487.98	16.52	939.01
207	MEDICAL INSURANCE	30,287.00	0.00	30,287.00	2,926.24	0.00	27,360.76	9.66	2,926.24
208	DENTAL INSURANCE	92.00	0.00	92.00	9.12	0.00	82.88	9.91	9.12
210	UNEMPLOYMENT COMPENSATION	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
212	EMPLOYER MEDICARE	2,197.00	0.00	2,197.00	351.11	0.00	1,845.89	15.98	169.57
355	TRAVEL	750.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00
435	OFFICE SUPPLIES	2,000.00	0.00	2,000.00	95.60	0.00	1,904.40	4.78	95.60
499	OTHER SUPPLIES AND MATERIALS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
524	STAFF DEVELOPMENT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
599	OTHER CHARGES	9,800.00	0.00	9,800.00	2,333.00	0.00	7,467.00	23.81	40.40
701	ADMINISTRATION EQUIPMENT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
---	HUMAN SERVICES/PERSONNEL	222,993.00	0.00	222,993.00	34,134.41	0.00	188,858.59	15.31	17,425.02

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72610	OPERATION OF PLANT								
166	CUSTODIAL PERSONNEL	1,205,948.00	0.00	1,205,948.00	166,254.54	0.00	1,039,693.46	13.79	85,879.95
186	LONGEVITY PAY	16,700.00	0.00	16,700.00	900.00	0.00	15,800.00	5.39	0.00
201	SOCIAL SECURITY	75,804.00	0.00	75,804.00	9,613.42	0.00	66,190.58	12.68	4,700.31
204	PENSIONS	91,699.00	0.00	91,699.00	11,287.63	0.00	80,411.37	12.31	5,782.60
207	MEDICAL INSURANCE	315,505.00	0.00	315,505.00	28,475.64	0.00	287,029.36	9.03	28,475.64
208	DENTAL INSURANCE	960.00	0.00	960.00	82.08	0.00	877.92	8.55	82.08
210	UNEMPLOYMENT COMPENSATION	1,239.00	0.00	1,239.00	57.96	0.00	1,181.04	4.68	22.62
212	EMPLOYER MEDICARE	17,728.00	0.00	17,728.00	2,313.40	0.00	15,414.60	13.05	1,134.90
359	DISPOSAL FEES	103,368.00	0.00	103,368.00	19,767.01	0.00	83,600.99	19.12	10,639.55
399	OTHER CONTRACTED SERVICES	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00
410	CUSTODIAL SUPPLIES	170,000.00	0.00	170,000.00	23,384.84	33,497.94	113,117.22	33.46	20,646.79
415	ELECTRICITY	1,185,000.00	0.00	1,185,000.00	182,286.52	0.00	1,002,713.48	15.38	99,765.21
434	NATURAL GAS	115,000.00	0.00	115,000.00	3,536.78	0.00	111,463.22	3.08	1,459.74
454	WATER AND SEWER	180,500.00	0.00	180,500.00	25,829.70	0.00	154,670.30	14.31	14,667.25
499	OTHER SUPPLIES AND MATERIALS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
501	BOILER INSURANCE	6,672.00	0.00	6,672.00	7,246.00	0.00	-574.00	108.60	0.00
502	BUILDING AND CONTENTS INSURANC	259,319.00	0.00	259,319.00	306,687.00	0.00	-47,368.00	118.27	0.00
524	STAFF DEVELOPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
720	PLANT OPERATION EQUIPMENT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
---	OPERATION OF PLANT	3,764,442.00	0.00	3,764,442.00	787,722.52	33,497.94	2,943,221.54	21.82	273,256.64

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72620	MAINTENANCE OF PLANT								
105	SUPERVISOR/DIRECTOR	91,742.00	0.00	91,742.00	15,290.00	0.00	76,452.00	16.67	7,645.00
162	CLERICAL PERSONNEL	40,100.00	0.00	40,100.00	6,683.34	0.00	33,416.66	16.67	3,341.67
167	MAINTENANCE PERSONNEL	621,341.00	0.00	621,341.00	94,631.77	0.00	526,709.23	15.23	47,651.43
186	LONGEVITY PAY	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00
189	OTHER SALARIES & WAGES	33,200.00	0.00	33,200.00	3,750.00	0.00	29,450.00	11.30	3,750.00
201	SOCIAL SECURITY	49,190.00	0.00	49,190.00	7,026.44	0.00	42,163.56	14.28	3,432.48
204	PENSIONS	59,504.00	0.00	59,504.00	8,383.88	0.00	51,120.12	14.09	4,213.68
207	MEDICAL INSURANCE	131,301.00	0.00	131,301.00	12,381.26	0.00	118,919.74	9.43	12,381.26
208	DENTAL INSURANCE	365.00	0.00	365.00	36.48	0.00	328.52	9.99	36.48
210	UNEMPLOYMENT COMPENSATION	336.00	0.00	336.00	0.00	0.00	336.00	0.00	0.00
212	EMPLOYER MEDICARE	11,504.00	0.00	11,504.00	1,643.28	0.00	9,860.72	14.28	802.77
217	RETIREMENT-HYBRID STABILIZATIO	82.00	0.00	82.00	0.00	0.00	82.00	0.00	0.00
307	COMMUNICATION	3,500.00	0.00	3,500.00	791.50	0.00	2,708.50	22.61	381.00
320	DUES AND MEMBERSHIPS	300.00	0.00	300.00	475.00	0.00	-175.00	158.33	0.00
335	MAINTENANCE AND REPAIR SERVICE	310,000.00	0.00	310,000.00	149,945.68	204,180.18	-44,125.86	114.23	96,714.42
336	MAINTENANCE AND REPAIR SERVICE	240,000.00	0.00	240,000.00	356.16	28,883.84	210,760.00	12.18	311.16
355	TRAVEL	500.00	0.00	500.00	0.00	235.32	264.68	47.06	0.00
399	OTHER CONTRACTED SERVICES	259,743.00	0.00	259,743.00	65,902.33	10,632.47	183,208.20	29.47	41,177.53
499	OTHER SUPPLIES AND MATERIALS	1,000.00	0.00	1,000.00	496.12	3,099.60	-2,595.72	359.57	291.08
524	STAFF DEVELOPMENT	1,000.00	0.00	1,000.00	291.90	0.00	708.10	29.19	291.90
599	OTHER CHARGES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
701	ADMINISTRATION EQUIPMENT	0.00	0.00	0.00	0.00	4,198.47	-4,198.47	0.00	0.00
717	MAINTENANCE EQUIPMENT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
---	MAINTENANCE OF PLANT	1,870,708.00	0.00	1,870,708.00	368,085.14	251,229.88	1,251,392.98	33.11	222,421.86

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72710	TRANSPORTATION								
105	SUPERVISOR/DIRECTOR	91,742.00	0.00	91,742.00	15,290.00	0.00	76,452.00	16.67	7,645.00
142	MECHANIC(S)	135,298.00	0.00	135,298.00	20,293.14	0.00	115,004.86	15.00	11,095.64
146	BUS DRIVERS	833,190.00	0.00	833,190.00	71,966.33	0.00	761,223.67	8.64	71,345.33
162	CLERICAL PERSONNEL	38,560.00	0.00	38,560.00	6,426.66	0.00	32,133.34	16.67	3,213.33
186	LONGEVITY PAY	21,050.00	0.00	21,050.00	2,250.00	0.00	18,800.00	10.69	1,650.00
189	OTHER SALARIES & WAGES	92,869.00	0.00	92,869.00	2,833.53	0.00	90,035.47	3.05	2,833.53
201	SOCIAL SECURITY	75,188.00	0.00	75,188.00	6,289.89	0.00	68,898.11	8.37	5,160.52
204	PENSIONS	90,321.00	0.00	90,321.00	7,928.14	0.00	82,392.86	8.78	7,020.90
207	MEDICAL INSURANCE	413,427.00	0.00	413,427.00	44,989.30	0.00	368,437.70	10.88	44,989.30
208	DENTAL INSURANCE	1,505.00	0.00	1,505.00	141.36	0.00	1,363.64	9.39	141.36
210	UNEMPLOYMENT COMPENSATION	1,218.00	0.00	1,218.00	50.23	0.00	1,167.77	4.12	35.82
212	EMPLOYER MEDICARE	17,584.00	0.00	17,584.00	1,543.17	0.00	16,040.83	8.78	1,234.60
307	COMMUNICATION	2,000.00	0.00	2,000.00	274.75	0.00	1,725.25	13.74	119.35
340	MEDICAL AND DENTAL SERVICES	8,000.00	0.00	8,000.00	1,660.00	2,265.00	4,075.00	49.06	1,235.00
355	TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	31,000.00	0.00	31,000.00	20,494.88	0.00	10,505.12	66.11	20,164.95
412	DIESEL FUEL	250,000.00	0.00	250,000.00	5,328.16	72,671.84	172,000.00	31.20	5,328.16
425	GASOLINE	65,000.00	0.00	65,000.00	14,295.28	30,704.72	20,000.00	69.23	14,295.28
450	TIRES AND TUBES	30,000.00	0.00	30,000.00	17.00	3,483.00	26,500.00	11.67	17.00
453	VEHICLE PARTS	70,000.00	0.00	70,000.00	7,813.52	40,986.48	21,200.00	69.71	4,315.83
511	VEHICLE AND EQUIPMENT INSURANC	64,830.00	0.00	64,830.00	71,725.00	0.00	-6,895.00	110.64	0.00
514	DEPRECIATION	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
524	STAFF DEVELOPMENT	0.00	0.00	0.00	450.00	0.00	-450.00	0.00	0.00
599	OTHER CHARGES	27,200.00	0.00	27,200.00	6,427.17	13,951.36	6,821.47	74.92	4,136.85
729	TRANSPORTATION EQUIPMENT	5,000.00	0.00	5,000.00	11,406.63	0.00	-6,406.63	228.13	4,342.63
---	TRANSPORTATION	2,366,482.00	0.00	2,366,482.00	319,894.14	164,062.40	1,882,525.46	20.45	210,320.38

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
72810	CENTRAL AND OTHER								
162	CLERICAL PERSONNEL	38,940.00	0.00	38,940.00	6,490.00	0.00	32,450.00	16.67	3,245.00
186	LONGEVITY PAY	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
201	SOCIAL SECURITY	2,445.00	0.00	2,445.00	385.06	0.00	2,059.94	15.75	183.87
204	PENSIONS	2,958.00	0.00	2,958.00	486.76	0.00	2,471.24	16.46	243.38
206	LIFE INSURANCE	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00
207	MEDICAL INSURANCE	115,041.00	0.00	115,041.00	21,561.58	0.00	93,479.42	18.74	10,837.48
210	UNEMPLOYMENT COMPENSATION	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
212	EMPLOYER MEDICARE	572.00	0.00	572.00	90.05	0.00	481.95	15.74	43.00
299	OTHER FRINGE BENEFITS	68,000.00	0.00	68,000.00	0.00	0.00	68,000.00	0.00	0.00
307	COMMUNICATION	13,000.00	0.00	13,000.00	215.22	0.00	12,784.78	1.66	144.25
348	POSTAL CHARGES	10,000.00	0.00	10,000.00	323.08	0.00	9,676.92	3.23	323.08
435	OFFICE SUPPLIES	5,000.00	0.00	5,000.00	168.49	264.92	4,566.59	8.67	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36.00
599	OTHER CHARGES	15,000.00	0.00	15,000.00	2,568.46	0.00	12,431.54	17.12	1,326.75
---	CENTRAL AND OTHER	289,477.00	0.00	289,477.00	32,288.70	264.92	256,923.38	11.25	16,310.81

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
73100	FOOD SERVICE								
105	SUPERVISOR/DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165	CAFETERIA PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	PENSIONS	0.00	0.00	0.00	-353.24	0.00	353.24	0.00	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	10.89	0.00	-10.89	0.00	0.00
212	EMPLOYER MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
---	FOOD SERVICE	0.00	0.00	0.00	-342.35	0.00	342.35	0.00	0.00

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
73300	COMMUNITY SERVICES								
105	SUPERVISOR/DIRECTOR	0.00	0.00	0.00	833.34	0.00	-833.34	0.00	416.67
201	SOCIAL SECURITY	0.00	0.00	0.00	49.98	0.00	-49.98	0.00	24.15
204	PENSIONS	0.00	0.00	0.00	56.76	0.00	-56.76	0.00	28.38
212	EMPLOYER MEDICARE	0.00	0.00	0.00	11.69	0.00	-11.69	0.00	5.65
499	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	219.87	-219.87	0.00	0.00
524	STAFF DEVELOPMENT	0.00	0.00	0.00	900.00	2,819.25	-3,719.25	0.00	900.00
---	COMMUNITY SERVICES	0.00	0.00	0.00	1,851.77	3,039.12	-4,890.89	0.00	1,374.85

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
73400	EARLY CHILDHOOD EDUCATION								
116	TEACHERS	126,920.00	0.00	126,920.00	11,088.04	0.00	115,831.96	8.74	11,088.04
163	EDUCATIONAL ASSISTANTS	35,396.00	0.00	35,396.00	2,949.62	0.00	32,446.38	8.33	2,949.62
186	LONGEVITY PAY	1,550.00	0.00	1,550.00	0.00	0.00	1,550.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,500.00	0.00	1,500.00	178.40	0.00	1,321.60	11.89	0.00
201	SOCIAL SECURITY	10,253.00	0.00	10,253.00	838.19	0.00	9,414.81	8.18	827.13
204	PENSIONS	11,405.00	0.00	11,405.00	976.32	0.00	10,428.68	8.56	976.32
207	MEDICAL INSURANCE	25,286.00	0.00	25,286.00	2,143.39	0.00	23,142.61	8.48	2,143.39
208	DENTAL INSURANCE	137.00	0.00	137.00	13.68	0.00	123.32	9.99	13.68
210	UNEMPLOYMENT COMPENSATION	105.00	0.00	105.00	0.54	0.00	104.46	0.51	0.00
212	EMPLOYER MEDICARE	2,398.00	0.00	2,398.00	196.03	0.00	2,201.97	8.17	193.44
429	INSTRUCTIONAL SUPPLIES AND MAT	2,800.00	0.00	2,800.00	9,383.49	517.64	-7,101.13	353.61	0.00
524	STAFF DEVELOPMENT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
---	EARLY CHILDHOOD EDUCATION	219,250.00	0.00	219,250.00	27,767.70	517.64	190,964.66	12.90	18,191.62

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
76100	REGULAR CAPITAL OUTLAY								
799	OTHER CAPITAL OUTLAY	1,700,000.00	0.00	1,700,000.00	231,450.22	1,527,207.09	-58,657.31	103.45	177,750.22
---	REGULAR CAPITAL OUTLAY	1,700,000.00	0.00	1,700,000.00	231,450.22	1,527,207.09	-58,657.31	103.45	177,750.22

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL								
99100									
590	TRANSFERS TO OTHER FUNDS	318,000.00	0.00	318,000.00	200,000.00	0.00	118,000.00	62.89	0.00
---		318,000.00	0.00	318,000.00	200,000.00	0.00	118,000.00	62.89	0.00
---	GENERAL PURPOSE SCHOOL	53,342,480.00	2,951.00	53,345,431.00	7,139,572.78	2,376,767.28	43,829,090.94	17.84	4,923,878.88

Obj	Obj	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %	August 2023-24 Monthly Activity
	Grand Expense Totals	53,342,480.00	2,951.00	53,345,431.00	7,139,572.78	2,376,767.28	43,829,090.94	17.84	4,923,878.88

Number of Accounts: 568

\*\*\*\*\* End of report \*\*\*\*\*

Acct	Acct Description	2023-24	2023-24	2023-24	2023-24	2023-24	Unexpended	August 2023-24
		Original Budget	Budget Revisions	Revised Budget	FYTD Activity	FYTD %		
141	GENERAL PURPOSE SCHOOL							
40110	CURRENT PROPERTY TAX	9,217,710.00	0.00	9,217,710.00	-20,407.99	-0.22	9,238,117.99	0.00
40120	TRUSTEE'S COLLECTIONS - PRIOR	149,934.00	0.00	149,934.00	39,738.41	26.50	110,195.59	17,734.07
40125	TRUSTEE'S COLLECTIONS - BANKRU	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
40130	CIR CLK/CLK & MASTER COLLECTIO	51,676.00	0.00	51,676.00	6,384.65	12.36	45,291.35	787.15
40140	INTEREST AND PENALTY	30,513.00	0.00	30,513.00	2,899.21	9.50	27,613.79	1,497.02
401--	COUNTY PROPERTY TAXES	9,454,833.00	0.00	9,454,833.00	28,614.28	0.30	9,426,218.72	20,018.24
40210	LOCAL OPTION SALES TAX	2,183,549.00	0.00	2,183,549.00	443,120.75	20.29	1,740,428.25	423,866.87
40275	MIXED DRINK TAX	6,000.00	0.00	6,000.00	3,355.35	55.92	2,644.65	1,849.05
402--	COUNTY LOCAL OPTION TAXES	2,189,549.00	0.00	2,189,549.00	446,476.10	20.39	1,743,072.90	425,715.92
41110	MARRIAGE LICENSES	1,867.00	0.00	1,867.00	323.00	17.30	1,544.00	142.50
411--	LICENSES	1,867.00	0.00	1,867.00	323.00	17.30	1,544.00	142.50
43517	TUITION - OTHER	75,000.00	0.00	75,000.00	30,355.20	40.47	44,644.80	0.00
43570	RECEIPTS FROM INDIVIDUAL SCHO	50,000.00	0.00	50,000.00	3,454.50	6.91	46,545.50	3,454.50
43583	TBI CRIMINAL BACKGROUND FEE	500.00	0.00	500.00	0.00	0.00	500.00	0.00
435--	EDUCATION CHARGES	125,500.00	0.00	125,500.00	33,809.70	26.94	91,690.30	3,454.50
43990	OTHER CHARGES FOR SERVICES	40,000.00	0.00	40,000.00	15,635.00	39.09	24,365.00	15,635.00
439--		40,000.00	0.00	40,000.00	15,635.00	39.09	24,365.00	15,635.00
44130	SALE OF MATERIALS AND SUPPLIES	3,000.00	0.00	3,000.00	594.00	19.80	2,406.00	379.20
44170	MISCELLANEOUS REFUNDS	80,000.00	0.00	80,000.00	28,431.10	35.54	51,568.90	27,379.00
441--	RECURRING ITEMS	83,000.00	0.00	83,000.00	29,025.10	34.97	53,974.90	27,758.20
44530	SALE OF EQUIPMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00
44560	DAMAGES RECOVERED FROM INDIVID	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
445--	NONRECURRING ITEMS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00
46510	TISA	38,085,621.00	0.00	38,085,621.00	3,791,107.32	9.95	34,294,513.68	3,791,107.32

Acct	Acct Description	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD %	Unexpended Balance	August 2023-24 Monthly Activity
141	GENERAL PURPOSE SCHOOL							
46515	EARLY CHILDHOOD EDUCATION	193,519.00	0.00	193,519.00	0.00	0.00	193,519.00	0.00
46550	DRIVER EDUCATION	15,662.00	0.00	15,662.00	0.00	0.00	15,662.00	0.00
46590	OTHER STATE EDUCATION FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	638,597.86
465--	STATE EDUCATION FUNDS	38,294,802.00	0.00	38,294,802.00	3,791,107.32	9.90	34,503,694.68	4,429,705.18
46610	CAREER LADDER PROGRAM	58,350.00	0.00	58,350.00	0.00	0.00	58,350.00	0.00
466--	CAREER LADDER PROGRAM	58,350.00	0.00	58,350.00	0.00	0.00	58,350.00	0.00
46790	OTHER VOCATIONAL	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
467--	VOCATIONAL	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
46851	STATE REVENUE SHARING -T.V.A.	190,000.00	0.00	190,000.00	0.00	0.00	190,000.00	0.00
468--	OTHER STATE REVENUES	190,000.00	0.00	190,000.00	0.00	0.00	190,000.00	0.00
49700	INSURANCE RECOVERY	2,000.00	0.00	2,000.00	70,415.79	3,520.79	-68,415.79	70,415.79
497--	INSURANCE RECOVERY	2,000.00	0.00	2,000.00	70,415.79	3,520.79	-68,415.79	70,415.79
-----	GENERAL PURPOSE SCHOOL	50,443,901.00	0.00	50,443,901.00	4,415,406.29	8.75	46,028,494.71	4,997,845.33

Acct	Acct Description	2023-24 Original Budget	2023-24 Budget Revisions	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD %	Unexpended Balance	August 2023-24 Monthly Activity
	Grand Revenue Totals	50,443,901.00	0.00	50,443,901.00	4,415,406.29	8.75	46,028,494.71	4,997,845.33

Number of Accounts: 25

\*\*\*\*\* End of report \*\*\*\*\*



# Travel Request

Organization CHES 1st grade Destination Lyon Family Farms

Date of Trip 10-3-23 Purpose of Trip \_\_\_\_\_

Mode of Transportation: bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

CHES 1st grade ~~teachers~~

(Use back if more space is needed)

School System Participants (please print):

CHES 1st grade teachers (7)  
assistants → (2)

(Use back if more space is needed)

Robin Johns Kayla Hatten  
Sheila Harber Amanda Gill  
Donna Hoett Tina Chorba  
Jennifer Gaskill  
Dawn Kirksey  
Nicole Lowe

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No  
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Robin Johns Date: 9/25/23  
Teacher/Sponsor

Approved by: Dawn Kirksey Date: 9/25/23  
Principal

Approved by: Carol Lovell Date: 9-25-23  
Director of Schools



# Travel Request

Linking Learning to Life

Organization: Engineering 2nd block      Destination: Westrock

Date of Trip: October 4th      Purpose of Trip: Career research

Mode of Transportation: Spot Lowe Van

Is school system transportation/personnel required?  Yes       No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

Student list attached \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

William Conger \_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

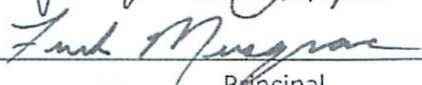
(Use back if more space is needed)

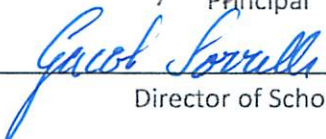
Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by  Date: 9/25/23  
Teacher/Sponsor

Approved by:  Date: 9/26/23  
Principal

Approved by:  Date: 9-26-23  
Director of Schools



# Travel Request

*Linking Learning to Life*

Organization: Engineering 1st block    Destination: Westrock

Date of Trip: October 4th    Purpose of Trip: Career research

Mode of Transportation: MCBOE bus

Is school system transportation/personnel required?  Yes     No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes     No

Student Participants (please print):

Student list attached \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

William Conger \_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes     No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes     No

Travel Requested by William Conger    Date: 9/25/23  
Teacher/Sponsor

Approved by: Fred Musgrave    Date: 9/26/23  
Principal

Approved by: Carol Powell    Date: 9-26-23  
Director of Schools



*Linking Learning to Life*

# Travel Request

Organization: Spot Lowe Destination: Marelli

Date of Trip: 10/04/2023 Purpose of Trip: See real world applications

Mode of Transportation: bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

Student list attached 3rd block students

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by Danny Pickle Date: 9/22/2023  
Teacher/Sponsor

Approved by: *Frank Musgrave* Date: 9/26/23  
Principal

Approved by: *Carol Lovell* Date: 9-26-23  
Director of Schools



Linking Learning to Life

# Travel Request

Organization: Spot Lowe Destination: Allison

Date of Trip: 10/04/2023 Purpose of Trip: See real world applications

Mode of Transportation: bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

Student list attached 2nd block students

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

\_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by Danny Pickle Date: 9/22/2023

Teacher/Sponsor

Approved by: Frank Maygrove Date: 9/26/23  
Principal

Approved by: Carol Sorrells Date: 9-26-23  
Director of Schools



# Travel Request

Organization: Spot Lowe Destination: Allison

Date of Trip: 10/04/2023 Purpose of Trip: See real world applications

Mode of Transportation: bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

Student list attached 1st block students

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

\_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by Danny Pickle Date: 9/22/2023  
Teacher/Sponsor

Approved by: Frank Musgrave Date: 9/26/23  
Principal

Approved by: Carol Lovell Date: 9-26-23  
Director of Schools



# Travel Request

Linking Learning to Life

Organization Teaching as a Profession Destination Lewisburg Middle

Date of Trip 10/4/23 Purpose of Trip observation - teacher responsibilities

Mode of Transportation: bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

See attached roster

(Use back if more space is needed)

School System Participants (please print):

Mary Brewer

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Mary Brewer Date: 10/2/23  
Teacher/Sponsor

Approved by: [Signature] Date: 10/2/23  
Principal

Approved by: [Signature] Date: 10-3-23  
Director of Schools



# Travel Request

Organization CVHS FBUA Destination Henry Horton State Park

Date of Trip 10/19/23 Purpose of Trip learn about careers in mgmt +

Mode of Transportation: bus Duck River Watershed

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

attached

\_\_\_\_\_

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Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Vicky Carlton Date: 10/3/23

Teacher/Sponsor

Approved by: [Signature] Date: 10/3/23

Principal

Approved by: [Signature] Date: 10-9-23

Director of Schools



# Travel Request

*Linking Learning to Life*

Organization: Engineering 3rd block    Destination: Minth

Date of Trip: October 19th    Purpose of Trip: Career research

Mode of Transportation: School Bus

Is school system transportation/personnel required?  Yes     No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes     No

Student Participants (please print):

Student list attached \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

William Conger    Beth Stockwell \_\_\_\_\_

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_

\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes     No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes     No

Travel Requested by Walter C. [Signature]    Date: 10/5/23  
Teacher/Sponsor

Approved by: Frank [Signature]    Date: 10/5/23  
Principal

Approved by: Carol [Signature]    Date: 10-5-23  
Director of Schools



# Travel Request

Organization 2nd grade Destination Nashville Zoo

Date of Trip 10/25/23 Purpose of Trip educational

Mode of Transportation: bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

all 2nd grade  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

Amanda Chilton Sara Harris Kendra Burkett  
Melissa McClaran Crystal Smith Shawna Bourne

(Use back if more space is needed)

Volunteer Participants (please print):

none  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Melissa McClaran Date: 10/3/23  
Teacher/Sponsor

Approved by: [Signature] Date: 10/3/23  
Principal

Approved by: [Signature] Date: 10-3-23  
Director of Schools



# Travel Request

Organization Senior Class PHS Destination Lucky Ladd Farms  
 Date of Trip 10-27-23 Purpose of Trip To reward senior class for ACT attendance  
 Mode of Transportation: Bus / church charter bus

Is school system transportation/personnel required?  Yes  No  
 If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):  
Class of '24  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 (Use back if more space is needed)

School System Participants (please print):  
Libby Stubblefield Tracy Hall Scott DeLk  
Krista Dillon  
 \_\_\_\_\_  
 \_\_\_\_\_  
 (Use back if more space is needed)

Volunteer Participants (please print):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 (Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No  
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)  
 Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Libby Stubblefield Date: 9/21/23  
 Teacher/Sponsor  
 Approved by: [Signature] Date: 9/22/23  
 Principal  
 Approved by: [Signature] Date: 9-22-23  
 Director of Schools



Linking Learning to Life

# Travel Request

Organization WES Destination Henry Horton State Park  
 Date of Trip 10/27/23 Purpose of Trip Watershed Demo, ; Mural / Habitat Discussion  
 Mode of Transportation: Schoolbuses

If school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

6<sup>th</sup> Grade  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

Ronda Farmer Amber Motes Amanda Dison  
Jason Donahue Courtney Tankersley Vicki Beerman  
 (Use back if more space is needed) Scott Peaster Christy Herrod Brittany Tull

Volunteer Participants (please print):

None  
 \_\_\_\_\_  
 \_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Ronda Farmer Date: 9-8-23  
Teacher/Sponsor

Approved by: Carrie Herbert Date: 9.8.23  
Principal

Approved by: Garth Lovell Date: 10-4-23  
Director of Schools



# Travel Request

Organization Future Business Leaders Destination Nissan Stadium-Nashville

Date of Trip Oct. 31, 2023 Purpose of Trip Business Careers in Pro Sports-Learning Lat

Mode of Transportation: School Buses

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

See Attached.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

Kimberly Anderson Gerard Randolph

Allison Hobbs Mike Riazzi

(Use back if more space is needed)

Volunteer Participants (please print):

\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Kimberly S. Anderson Date: Sept. 18, 2023

Teacher/Sponsor

Approved by: [Signature] Date: 9/19/23

Principal

Approved by: [Signature] Date: 9-19-23

Director of Schools



# Travel Request

Organization HS Beta Destination Gaylord Opryland Nashville TN  
 Date of Trip 11/16 - 11/18 Purpose of Trip State Convention  
 Mode of Transportation: Bus + van

Is school system transportation/personnel required?  Yes  No  
 If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):  
HS Beta members  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 (Use back if more space is needed)

School System Participants (please print):  
Libby Stubblefield Tracy Hall Andy Burkett  
 \_\_\_\_\_  
 \_\_\_\_\_  
 (Use back if more space is needed)

Volunteer Participants (please print):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 (Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No  
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)  
 Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Libby Stubblefield Beta Date: 9/11/23  
 Teacher/Sponsor  
 Approved by: [Signature] Date: 9/11/23  
 Principal  
 Approved by: [Signature] Date: 9-18-23  
 Director of Schools



# Travel Request

Organization CHES 3<sup>rd</sup> grade Destination Discovery Science Center M'boro

Date of Trip 11-29-23 Purpose of Trip Learn/Discover Solar System

Mode of Transportation: Bus

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

All 3<sup>rd</sup> grade students  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

Lori Curtis Candace Burkett Sarah Winters Lacey Lampley  
Brittany Rosenbalm Jennifer Gillespie Carrie Schwartz Charlie Holt  
(Use back if more space is needed) Annie Kirkland, Paige Edmuthson, Sp.ed. assistant

Volunteer Participants (please print):

N/A  
\_\_\_\_\_  
\_\_\_\_\_

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No  
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Lori Curtis Date: 10/4/23  
Teacher/Sponsor

Approved by: Dawn H. Key Date: 10/4/23  
Principal

Approved by: Paul J. Smith Date: 10-5-23  
Director of Schools



# Travel Request

Organization ms beta / student co Destination cool springs

Date of Trip 12/8/23 Purpose of Trip angel tree shopping

Mode of Transportation: BUS

Is school system transportation/personnel required?  Yes  No

If school system transportation/personnel is required, has the Bus Garage been notified?  Yes  No

Student Participants (please print):

attached sheet

\_\_\_\_\_

\_\_\_\_\_

(Use back if more space is needed)

School System Participants (please print):

Shelby Lightfoot Karen Lemay

Lee Perryman Nickie Curry

(Use back if more space is needed)

Volunteer Participants (please print):

Ricky Stinnett (BUS)

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted?  Yes  No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file?  Yes  No

Travel Requested by: Shelby Lightfoot Date: 9/27/23  
Teacher/Sponsor

Approved by: [Signature] Date: 9/27/23  
Principal

Approved by: [Signature] Date: 9-28-23  
Director of Schools



REQUEST FOR USE OF \_\_\_\_\_

(SCHOOL)

Area/Room of the building requested 8 Forrest softball field / fieldhouseName/Type of event to be held Riot 2K33 PracticeDate of the event 9-23-23 until 8-1-24 Time \_\_\_\_\_Organization/Person requesting use Riot 2K33 Ricky WittName of insurance company Chappell Insurance Amount of coverage 2,000,000  
\*Minimum coverage of \$1,000,000 requiredContact person for organization using building Ricky WittAddress 1520 Azalee Ln Chapel Hill TN 37034 Phone \_\_\_\_\_ Cell 606-273-2987

## RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Ricky Witt Date 9-21-23Signature of principal [Signature] Date 9/21/23Signature of Director of Schools for approval Carol Powell Date 9-21-23

## MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Westhills  
(SCHOOL)

Area/Room of the building requested \_\_\_\_\_

Name/Type of event to be held Girl Scout troop meetings

Date of the event Every other Wednesday beginning 9/27 Time 4:30-6pm

Organization/Person requesting use Hanna Grimm- Girl Scouts of Middle TN

Name of insurance company National Casualty Co. Amount of coverage \$1,000,000 each occurrence

Contact person for organization using building Hanna Grimm 615-390-4312  
\*Minimum coverage of \$1,000,000 required

Address 6931 Delina Road Peterbsurg TN Phone cell Cell 6153904312

**RESPONSIBILITY OF PERSON REQUESTING USE**

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 9/19/2023

Signature of principal [Signature] Date 9.19.23

Signature of Director of Schools for approval [Signature] Date 9-21-23

**MARSHALL COUNTY BOARD OF EDUCATION POLICY**

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1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for procuring an AED and using it. The AED is to be used at one's own risk.



REQUEST FOR USE OF \_\_\_\_\_  
(SCHOOL)

Area/Room of the building requested Outside under canopy

Name/Type of event to be held Fall delivery of Girl Scout candy

Date of the event 10/14/23 Time 8-1

Organization/Person requesting use Bridget Hughes

Name of insurance company \_\_\_\_\_ Amount of coverage \_\_\_\_\_

Contact person for organization using building Bridget Hughes \*Minimum coverage of \$1,000,000 required

Address 4505 Polaris Dr Phone ? Cell 615-504-944  
Chapel Hill

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Bridget Hughes Date 8/18/23

Signature of principal [Signature] Date 10/6/23

Signature of Director of Schools for approval Carol Lovell Date 10-6-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Forrest High School  
(SCHOOL)

Area/Room of the building requested Front Lawn

Name/Type of event to be held Trunk or Treat

Date of the event October 28, 2023 Time 2-6

Organization/Person requesting use Chapel Hill United Methodist Church

Name of insurance company Southern Mutual Church Amount of coverage 1,000,000.00  
\*Minimum coverage of \$1,000,000 required

Contact person for organization using building Amy Matlock

Address 316 N Huron Pkwy Phone 931-364-2310 Cell 615-517-1055

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Amy Matlock Date 9-29-23

Signature of principal [Signature] Date 10/4/23

Signature of Director of Schools for approval [Signature] Date 10-6-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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