

Regular Board Meeting

September 18, 2023 6:00 PM

MCBOE

1. Election of Chairman, Vice Chairman, Chairman Pro-Tem	Jacob Sorrells
2. Agenda	Julie Keny Cathey
3. Recognitions	Jacob Sorrells, Tammy Lewis
4. Public Comment	
5. Coordinated School Health Update	Jacob Sorrells, Deborah Wade
6. Annual Agenda	
1. Establish Times and Dates for Monthly Board Meetings	
2. Committees for 2023-2024	
7. Committee Reports/Schedule Committee Meetings	
8. Consent Agenda	
1. MCAG Facility Request	
2. Minutes	
3. Technology Surplus	
9. VR Grant	Jacob Sorrells, Chris Lowe, Frank Musgrave
10. Original Federal Budgets	Jacob Sorrells, Chris Lowe, Tammy Lewis, Beth Smith
11. Federal Budgets Rev. #1	Jacob Sorrells, Chris Lowe
12. Bids	Jacob Sorrells, Chris Lowe, Dwayne Robinson
1. Custodial Supplies Bid	
2. HVAC Bid	
3. Propane Bid	
13. Forrest High School Gym HVAC Update	Jacob Sorrells, Chris Lowe, Dwayne Robinson
14. New Business	
15. Director's Report	Jacob Sorrells
16. Adjourn	Julie Keny Cathey
17. FYI	
1. Approved Fundraisers	
2. Free & Reduced	
3. Monthly Financial Reports	
4. Travel Requests	

5. Use of Facility

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Method of Election of Officers	Descriptor Code: 1.200	Issued Date: 10/12/99
		Rescinds: BBAA	Issued: 08/13/93

1 At the first regular meeting in September each year, the Board shall organize by electing a chairman¹ and
2 a vice chairman to serve one-year terms or until a successor is named. In the event that an officer's seat
3 on the board is vacated, the Board shall elect a successor to serve the remainder of the officer's term. Each
4 board officer shall be eligible for re-election.

5
6 If no officer of the Board is serving at the time of the organizational meeting, any member shall call the
7 meeting to order and preside until a chairman is elected as the first order of business.

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9 If the office of chairman is vacated prior to the expiration of the annual term, the vice chairman shall
10 assume all responsibilities of the chairman until a new chairman is elected.

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Legal Reference:

1. TCA 49-2-202(c)(2)

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Duties of Officers	Descriptor Code: 1.201	Issued Date: 10/12/99
		Rescinds: BBAB	Issued: 08/13/93

CHAIRMAN

The chairman of the Board shall have the following duties:

1. To assist the director of schools in preparing meeting agendas;
2. To preside at all meetings of the Board;¹
3. To appoint committees authorized by the Board;¹
4. To function as chairman of the executive committee;¹
5. To countersign all warrants authorized by the Board and issued by the director of schools for all expenditures of the school system;¹
6. To conduct Board hearings;²
7. To prepare the school budget with the director of schools;³
8. To authorize the use of mechanical checkwriting equipment;⁴
9. To certify the value of surplus property valued less than \$250;⁵ and
10. To carry out other such duties as may be assigned by the Board.

VICE CHAIRMAN

The vice chairman shall assume the duties of the chairman in his/her absence or function as the chairman until a new chairman can be elected in the event the chairman is incapacitated or the office becomes vacant.

SECRETARY

The director of schools, as the executive officer of the Board, shall serve as secretary to the Board. He/she shall conduct all correspondence of the Board, keep and preserve all of its records, receive all reports acquired by the Board, and see that such reports are in proper form. He/she has the right to advise on any question under consideration but has no vote.

The Board may assign the keeping of the minutes to a clerk; however, the responsibility resides with the director of schools.

CHAIRMAN PRO TEM

A chairman pro tem shall be elected to preside during a meeting when neither the chairman nor the vice chairman is present.

Legal References:

1. TCA 49-2-205
2. TCA 49-5-512(5)(6)
3. TCA 49-2-203(10)(A)(1)
4. TCA 49-2-113
5. TCA 49-6-2007

Cross References:

Role of the Board of Education 1.101

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 11/09/20
		Rescinds: 1.403	Issued: 11/10/11

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members of the public who wish to speak.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Board Committees	Descriptor Code: 1.300	Issued Date: 10/12/99
		Rescinds: BBC	Issued: 08/13/93

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of the
3 Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the work
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.²
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33 _____
34 Legal References:
35 1. TCA 49-2-205(2)
36 2. TCA 8-44-102(b)

33 _____
34 Cross References:
35 School Board Meetings 1.400
36 Public Hearings 1.401

Committees for 2023-2024

September 18, 2023

Executive Committee

_____, Chairman of the Board
Jacob Sorrells, Director of Schools

Policy

*Andy Woodard

*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold

*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

William Bell

Patty Hill

Acquisition/Maintenance/Transportation

*Harvey Jones

John Daniel Allen

Andy Woodard

Safety Committee

*John Daniel Allen & Julie Keny Cathey

*(The entire board will make up
the safety committee)*

Five-Year Strategic Plan

*Kristen Gold

*(The entire board will make up
the five-year strategic plan committee)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Marshall County Board of Education

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Marshall County Board of Education

Monitoring: Review: Annually, in October	Descriptor Term: <h2 style="text-align: center;">Community Use of School Facilities</h2>	Descriptor Code: <p style="text-align: center;">3.206</p> Rescinds: <p style="text-align: center;">3.206</p>	Issued Date: <p style="text-align: center;">08/14/23</p> Issued: <p style="text-align: center;">02/14/22</p>
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- 1 When not in use for school purposes, school buildings and grounds or portions thereof may be used for
- 2 public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the
- 3 welfare of the community, as approved by the director of schools.¹

- 4 1. Requests for the use of school facilities shall be made first at the office of the principal.
- 5 a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and
- 6 given to the group requesting use of facilities.
- 7 b. The group must secure liability insurance to cover the use of facilities at the minimum of
- 8 \$1,000,000.
- 9 c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for
- 10 final approval by the director of schools.
- 11 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the
- 12 schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
- 13 3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided
- 14 by a certified employee of the Marshall County School System to enhance the educational process.
- 15 Any for-profit group who wishes to use school facilities for one-time performances or other programs
- 16 must have special Board approval;²
- 17 4. Unused facilities may be leased for private day-care centers which provide educational and child
- 18 care services to the community;²
- 19 5. All activities must be under competent adult supervision and approved by the building principal. In
- 20 all cases, an assigned school employee will be present. The group using the facilities will be
- 21 responsible for any damage to the building or equipment and payment of supervision and clean up
- 22 at the rate of time and a half the hourly rate of the personnel used;
- 23 6. Groups receiving permission for building use are restricted to the dates and hours approved and to
- 24 the building area and facilities specified;
- 25 7. Groups receiving permission for building use are responsible for the observance of all fire and safety
- 26 regulations at all times;
- 27 8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted
- 28 in school buildings. Smoking within the building is not permitted;
- 29 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil
- 30 Defense, and will make suitable facilities available without charge during community emergencies;
- 31 10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the
- 32 use of the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-
- 33 half of their hourly rate.
- 34 11. When a third-party vendor uses a facility and a custodian is used, a fee of \$25 per hour plus the fixed
- 35 Medicare, Social Security, and retirement rates must be paid to the Central Office.

- 1 12. When a third-party vendor uses facility and other school personnel are used, a fee of \$30 per hour
2 plus the fixed charges Medicare, Social Security, and retirement rates must be paid to the Central
3 Office.
4 13. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own
5 risk.

Legal References

1. TCA 49-50-201; TCA 49-2-203(b)(4); TCA 49-2-405
2. TCA 49-2-203(b)(4)(B)

Cross References

Board-Community Relations 1.500
Tobacco-Free Schools 1.803
Emergency Preparedness Plan 3.202
Tutoring for Pay 5.608
Care of School Property 6.311



REQUEST FOR USE OF MCHS
(SCHOOL)

Area/Room of the building requested Hallways + room 125

Name/Type of event to be held Christmas Bazaar (craft fair)

Date of the event Nov. 17, 4:00pm-7:00pm; Nov 18, 7am-3:00pm Time _____

Organization/Person requesting use Marshall County Art Guild, Anna Childress

Name of insurance company Athens Ins. Amount of coverage \$1 mil.
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Anna Childress

Address 1690 Childress Rd., Lewisburg Phone 931-637-5810 ^{37091 cell} ^{house} Cell 359-3918

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Anna Childress Date 9-13-2023

Signature of principal [Signature] Date 9/15/23

Signature of Director of Schools for approval Carol Sorrell Date 9-15-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Minutes	Descriptor Code: 1.406	Issued Date: 08/12/19
		Rescinds: 1.406	Issued: 10/12/99

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of
2 the Board.¹ The draft of the minutes of the previous meeting shall be sent to all board members with the
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed
4 by the chair and director of schools.² The minutes shall become permanent records of the Board and
5 shall be made available to interested citizens and the news media upon request.^{2,3} A copy shall be
6 provided to all board members, the president of the local education association, and to each of the schools
7 no more than thirty (30) days after the approval by the Board.⁴

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,
10 and the approval of the minutes of the preceding meeting;²
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with
12 the names of the members making and seconding the motions, and a record of the members
13 voting “aye” and “nay” in the event of a roll call vote;²
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding
16 those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,
Chapter No. 248

Cross References:

Duties of Officers 1.201

August 14, 2023

The Marshall County Board of Education met in regular session on Monday, August 14, 2023, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, William Bell, Julie Keny Cathey, Kristen Gold, Patty Hill, Susan Hunter, Harvey Jones, Heidi McElhaney and Andy Woodard. No member was absent.

Pledge/Prayer

Ms. Gold made a motion, with a second by Mr. Jones, to approve the agenda. The motion passed 9-0.

There was no public comment.

During the Policy Committee report, Mr. Allen made a motion, with a second by Mr. Jones to approve the following policy revisions: 3.206 Community Use of School Facilities, 4.204 Summer Instructional Programs, 5.106 Application and Employment, 5.119 Employment of Retirees, 5.302 Sick Leave, 6.200 Attendance, 6.202 Home Schools, 6.310 Dress Code, 6.319 Alternative School Programs, and 6.402 Physical Examinations and Immunizations. The motion passed 9-0.

Due to director's conference and fall break, the new meeting dates are September 18, 2023 and October 16, 2023.

The board set this year's School Board Retreat for Monday, October 23.

Presented under Consent Agenda: System Attendance Committee; July 10, 2023, board meeting minutes; July 17 executive committee minutes; Sick Leave Bank Trustees; LMS 8th grade overnight and out of state travel request. Ms. McElhaney made a motion, with a second by Mr. Jones, to approve the consent agenda. The motion passed 9-0.

Mr. Jones made a motion, with a second by Dr. Bell, to approve the diesel and gas bid submitted by Barber Oil Company (sole bidder). The motion passed 9-0.

Mr. Woodard made a motion, with a second by Ms. Hunter, to approve the following Federal budgets: original budgets – ARP IDEA, ARP IDEA Preschool, ESSER 3.0, ESSER 3.0 Public Plan for Remaining Funds, ESSER 3.0 Safe Return to In-person Instruction and Continuity of Services Plan and Perkins Budget 23-24. The motion passed 9-0.

Mr. Jones made a motion with a second by Mr. Allen, to approve the proposal from Johnson & Bailey Architectural Design for Spot Lowe Technology Center additions. The motion passed 9-0.

There was no new business.

During the Director's Report: Mr. Sorrells thanked everyone for a great start to the new school year.

The meeting adjourned at 6:09 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

Asset Type	Manufactu	Model	Serial Num	Asset Tag	Date of Pur	Buyers Nar	Purchase a	Receipt Nu
Projector	CASIO	XJM141	C912CDAY4	MCST8809			\$100.00	
Projector	CASIO	XJ-V10X	A990GCAY9	MCS16683			\$100.00	
Projector	CASIO	XJ-V10X	A990DBAY7	MCS15691			\$100.00	
Projector	CASIO	XJ-V10X	A990DBAY7	MCS15693			\$100.00	
Projector	CASIO	XJ-V10X	A990ECAY8	MCS16486			\$100.00	
Projector	CASIO	XJ-V10X	A990GCAY9	MCS16602			\$100.00	
Projector	CASIO	XT-M141	C912CDAY4	MCPS5060			\$100.00	
Projector	CASIO	XJ-V10X	A990IEBY0	MCS16882			\$100.00	
Projector	CASIO	XJ-V10X	A990ECAY8	MCS16171			\$100.00	
Projector	CASIO	XJ-V10X	a990gcay9	MCS16750			\$100.00	
Projector	CASIO	XJ-V10X	A990ECAY8	MCS16168			\$100.00	
Projector	CASIO	XJ-V10X	A990CBAY7	MCS13049			\$100.00	
Projector	CASIO	XJM141IJ	C912EDAY5	MCPS11955			\$100.00	
Projector	CASIO	XJ-V10X	A990ECAY8	MCS16498			\$100.00	
Projector	CASIO	XJ-V10X	A990BBAY7	MCPS11773			\$100.00	
Projector	CASIO	XJM141	C912CDAY4	MCPS11140			\$100.00	
Projector	CASIO	XJ-V10X	A990BBAY7	MCS13000			\$100.00	
Projector	CASIO	XJ-V10X	A990ECAY8	MCS16493			\$100.00	
Projector	CASIO	XJ-V10X	A990DBAY7	MCS15652			\$100.00	
Projector	CASIO	XJ-M141	C912CDAY4	MCPS6870			\$100.00	
Projector	CASIO	XJ-M141	C912CDAY4	MCPS6879			\$100.00	
Projector	CASIO	XJ-M141	C912EDAY5	MCPS6880			\$100.00	
Projector	CASIO	XJ-M141	C912CDAY4	MCPS6881			\$100.00	
Projector	CASIO	XJM141IJ	C912CDAY4	mcps5074			\$100.00	
Projector	CASIO	XJ-M141	C912CDAY4	MCPS11898			\$100.00	
Projector	CASIO	XJ-M141	C912CDAY4	MCPS11903			\$100.00	
Projector	CASIO	XJ-M141	C912EDAY5	MCPS11904			\$100.00	
Projector	CASIO	XJM141IJ	c912eday5	MCPS11905			\$100.00	
Projector	CASIO			MCPS11890			\$100.00	
Projector	CASIO	XJ-M141	C912EDAY5	MCPS5291			\$100.00	
Projector	CASIO	XJ-M141	C912HDBY6	MCPS6920			\$100.00	
Projector	Epson	XJ-M141	C912GDAY	MCPS5321			\$100.00	
Projector	CASIO	XJ-M141	C912EDAY5	MCPS5323			\$100.00	
Projector	CASIO	XJ-M141	C912HDBY6	MCPS5327			\$100.00	
Projector	CASIO	XT-M141	C912CDAY4	MCPS5058			\$100.00	
Projector	CASIO	XT-M141	C912CDAY4	MCPS5059			\$100.00	
Projector	CASIO	XJM141	C912hdby6	MCPS5292			\$100.00	
Projector	CASIO	XJ-V10X	A990CBAY7	MCS13655			\$100.00	
Projector	CASIO	XJ-V10X	A990DBAY7	MCS15716			\$100.00	
Projector	CASIO	XJ-V10X	A990CAY8	MCS16151			\$100.00	
Projector	CASIO	XJ-V10X	A990ECAY8	MCS16197			\$100.00	
Projector	CASIO	XJ-V10X	A990ECAY8	MCS16196			\$100.00	
Projector	CASIO	XJ-F10X	A993AAAY6	MCPS12060			\$100.00	
Projector	CASIO	XJ-F10X	A993AAAY6	MCPS12577			\$100.00	
Projector	CASIO	XJ-F10X	A993AAAY6	MCPS12580			\$100.00	
Projector	CASIO	XJ-F10X	A993AAAY6	MCPS12644			\$100.00	

Projector	CASIO	XJ-F10X	A993AAAY(MCPS11624	\$100.00
Projector	CASIO	XJ-F10X	A993AAAY(MCPS12138	\$100.00
Projector	CASIO	XJ-F10X	A993AAAY(MCPS12850	\$100.00
Projector	CASIO	XJ-F10X	A993AAAY(MCPS12858	\$100.00
Projector	CASIO	XJ-F10X	A993AAAY(MCPS11627	\$100.00
Projector	CASIO	XJ-F10X	A993AAAY(MCPS12843	\$100.00
Projector	CASIO	XJ-F10X	A993AAAY(MCPS12844	\$100.00
Projector	CASIO	XJ-F10X	A993AAAY(MCPS12889	\$100.00
Projector	CASIO	XJ-F10X	A993AAAY(MCPS12828	\$100.00
Projector	CASIO	XJ-V10X	A990BBAY(MCPS12890	\$100.00
Projector	CASIO	XJ-V10x	A990BBAY(MCPS12839	\$100.00
Projector	CASIO	XJ-V10X	A990BBAY(MCPS11629	\$100.00
Projector	CASIO	XJ-V10X	A990BBAY(MCPS12829	\$100.00
Projector	CASIO	XJ-V10x	A990BBAY(MCPS12836	\$100.00
Projector	CASIO	XJ-V10X	A990BBAY(MCPS6922	\$100.00
Projector	CASIO	XJ-V10X	A990BBAY(MCPS11772	\$100.00
Projector	CASIO	XJ-V10X-IJ	A990BBAY(MCPS12976	\$100.00
Projector	CASIO	XJ-V10X	A990BBAY(MCS14875	\$100.00
Projector	CASIO	XJ-V10X	A990BBAY(MCS13002	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13636	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13011	\$100.00
Projector	CASIO	XJ-V10x	A990CBAY MCS14892	\$100.00
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Projector	CASIO	XJ-V10X	A990CBAY(MCS13030	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13029	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13654	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13656	\$100.00
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Projector	CASIO	XJ-V10X	A990CBAY(MCS14383	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13052	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS14384	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13053	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS14753	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS14755	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13448	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13464	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13020	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13021	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13467	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13048	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13022	\$100.00
Projector	CASIO	XJ-V10X	A990CBAY(MCS13472	\$100.00

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Projector	CASIO	XJ-V10X	A990DBAY MCS15686	\$100.00
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Projector	CASIO	XJ-V10X	A990DCAY# MCS16166	\$100.00
Projector	CASIO	XJ-V10X	A990ECAY# MCS16169	\$100.00
Projector	CASIO	XJ-V10X	A990DCAY# MCS16186	\$100.00
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Projector	CASIO	XJ-V10X	A990ECAY# MCS16508	\$100.00
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Projector	CASIO	XJ-V10X	A990GCAY# MCS16537	\$100.00
Projector	CASIO	XJ-V10X	A990GCAY# 19520	\$100.00
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Projector	CASIO	XJ-V10X	A990GCAY# MCS16599	\$100.00
Projector	CASIO	XJ-V10X	A990GCAY# 19548	\$100.00
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Projector	CASIO	XJ-V10X	A990GCAY# 19630	\$100.00
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Projector	CASIO	XJ-V10X	A990GCAY# 19651	\$100.00
Projector	CASIO	XJ-V10X	A990GCAY# MCS16605	\$100.00
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Projector	CASIO	XJ-V10X	A990GCAY# MCS16629	\$100.00
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Projector	CASIO	XJ-V10X	A990GCAY# MCS16667	\$100.00
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Projector	CASIO	XJ-V10X	A990GCAY! MCS16799	\$100.00
Projector	CASIO	XJ-V10X	A990GCAY! MCS16512	\$100.00
Projector	CASIO	XJ-V10X	A990GCAY! MCS16805	\$100.00
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Projector	CASIO	XJ-V10X	A990IEBYO MCPS10633	\$100.00
Projector	CASIO	XJ-V10X	A990IEBYO MCPS10634	\$100.00
Projector	CASIO	XJ-V10X	A990IEBYO MCPS10635	\$100.00
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Projector	CASIO	XJ-V10X	A990IEBYO MCS16832	\$100.00
Projector	CASIO	XJ-V10X	A990IEBYO MCS16833	\$100.00
Projector	CASIO	XJ-V10X	A990IEBYO MCS16843	\$100.00
Projector	CASIO	XJ-V10X	A990IEBYO MCS16842	\$100.00
Projector	CASIO	XJ-V10X	A990IEBYO MCS16844	\$100.00
Projector	CASIO	XJ-V10X	A990IEBYO MCS16864	\$100.00
Projector	CASIO	XJ-V10X	A990IEBYO MCS16867	\$100.00
Projector	CASIO	XJ-V10X	A990IEBYO MCS16875	\$100.00
Projector	CASIO	XJ-V10X	A9900IEBY! MCS16874	\$100.00
Projector	CASIO	XJ-V10X	A9901EBY! MCS16876	\$100.00
Projector	CASIO	XJ-V10X	A990IEBYO MCS19045	\$100.00
Projector	CASIO	XJ-V10X	A990IEBYO MCS19046	\$100.00
Projector	CASIO	XJ-V10X-IJ	A990IEBYO MCS19057	\$100.00
Projector	CASIO	XJ-V10X-IJ	A990IEBYO MCS19056	\$100.00

CE Simulations

Occupations for August 1:

1. Registered Nurse
2. Surgical Technologist
3. Semiconductor Manufacturing Technician
4. Broadband Tower Construction
5. Broadband Utility Construction
6. Welder
7. Distribution Line Worker
8. Transmission Line Worker
9. Network Technician
10. Emergency Medical Technician
11. Electrical
12. Solar Technician

Next Occupations for Development

1. Broadband Fiber Installation
2. Pipefitter
3. Diesel Technician
4. Laborer (will include an explosion)
5. Veterinary Technician (Siberian Husky Puppy)
6. Chef
7. CDL-A Truck Driver
8. Pharmacy Technician
9. Medical Assistant
10. Farm Equipment Mechanics and Service Technician
11. Electric Vehicle Service Technician
12. Automotive Service Technician
13. Industrial Maintenance Technician
14. Electrical Engineer
15. Clinical and Counseling Psychologists
16. Cybersecurity Analyst



Pre-Apprenticeships



Electrical Construction Rapid Training Model

Adult Learners and Opportunity Youth

2023

Boosting Workforce Training Programs with the Help of Transfr

Executive Summary

Mission: To help our most vulnerable learners - the unemployed, the underemployed and the hard-to-employ - reach their full potential.

Rapid Training in Electrical Construction

To increase access to rapid training, certification and job placements in the electrical and general construction industry

By forming a partnership that focuses on Transfr's rapid training pre-apprenticeship program, Transfr can help workforce development boards across the nation meet their enrollment, workforce training and job placement outcomes. Through the utilization of immersive, mobile and scalable technology, our goal is to increase interest in educational training opportunities that are engaging, consistent, comprehensive and relevant.

Together, we can innovate so more individuals and families can secure and maintain economic independence.

Benefits:

- Virtual reality supports all learning styles
- Removes barriers to education and training
- Improves the quality of training and labor market relevance
- Leads to credentials and job placement
- Reduces time to credential and/or degree
- Helps develop pathways to support the skilled trades
- Benefits employers, job seekers, and communities

Electrical Construction as a Targeted Occupation

In partnership with one of the top electrical design, construction, and service firms in Texas, we developed a DOL approved pre-apprenticeship program in electrical construction that uses a hybrid approach to learning. By leveraging virtual reality simulations, e-learning modules and existing expertise at workforce development boards, we have set out to support economic development efforts in your region.

How Transfr can help drive career and training services at your workforce development board

- Assessments of skills through the use of virtual reality
- Registered pre-apprenticeship program that can lead to on the job training
- Expedited training model
- Increased enrollment through the use of virtual reality
- Increased access to training
- Potential upskilling and reskilling opportunities
- Job readiness

Program Components:

- Uses a hybrid approach to learning
- 6-weeks of rapid training
 - 180 hours of the electrical pre-apprenticeship programming
- Will train the instructor
- Will provide certification
- Will provide connection to electrical and general construction employers
 - Will help pair program graduates that have met pre-employment requirements with local employers for job placement no more than 60 miles away from their residence
 - Will work with workforce development board to identify and recruit employers to hire program graduates
 - Will assist workforce development boards in placing learners in electrical construction and/or construction jobs

Cost:

- \$1,600 per learner



Dive Into Transfr's Learning Platform

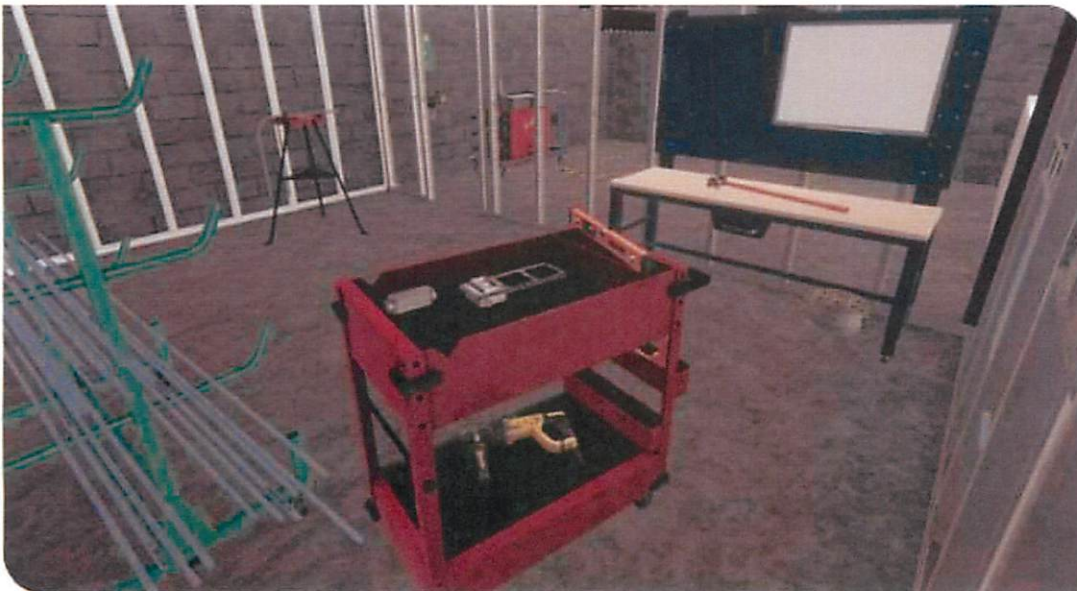
Learn about our product and the benefits of VR

2023

Discipline

Electrical Construction

The Electrical Construction discipline gives students and job seekers the hands-on skills they need to obtain positions related to the inspection, testing, repairing, installation, and modifying of electrical components and systems.



Module:

Electrical Construction

Conduit Bending: Introduction to Offsets

Trainee will be introduced to offsets, then learn and demonstrate how to bend and evaluate them.

Duration: 30 Mins

Conduit Bending: Introduction to 90-Degree Stub-Ups

Trainee will be introduced to 90-degree stub-ups and will learn and demonstrate how to measure, mark, and bend them.

Duration: 25 Mins

Conduit Bending: Preparing and Performing Offsets

Trainee will learn and demonstrate how to evaluate and measure obstacles, then bend offsets around them.

Duration: 30 Mins

Conduit Bending: Calculating and Evaluating Offsets

Trainee will learn and demonstrate how to calculate and convert measurements interpreted from a job site, then lay out and evaluate offset bends according to specifications.

Duration: 23 Mins

Conduit Bending: Calculating and Performing 90-Degree Bends

Trainee will learn and demonstrate how to take measurements, then calculate and perform a 90-degree bend.

Duration: 27 Mins

Single MC Prefab Assembly

Trainee will learn and demonstrate how to take measurements, then calculate and perform a 90-degree bend.

Duration: 18 Mins

Single Conduit Prefab Assembly

Trainee will learn and demonstrate how to build a single conduit box bracket prefab device.

Duration: 17 Mins

Assessment 1

Trainee will demonstrate how to do the following:
Assemble and install a prefab device for a single MC using tools and materials they've identified

Prepare an EMT and bend a 90-degree stub-up

Bend and evaluate an offset
Duration: 20 Mins

Single MC 1

Trainee will learn and demonstrate how to complete a single MC installation without an HR box present.

Duration: 20 Mins

Single MC 2

Trainee will complete a single MC installation with an overhead box present.

Duration: 22 Mins

Single MC 3

Trainee will learn and demonstrate how to complete a single MC installation with an obstruction.

Duration: 14 Mins

Single MC 4

Trainee will learn and demonstrate how to complete a single MC installation when extra vertical and horizontal supports are required.

Duration: 22 Mins

Single Conduit Install 1

Trainee will install single conduit that must be trimmed to meet elevation requirements and connect to an HR box present.

Duration: 32 Mins

Single Conduit Install 2

Trainee will learn and demonstrate how to install a single conduit that must have a 90-degree stub bent to fit a predetermined elevation and that may have an HR box present.

Duration: 35 Mins

Single Conduit Install 3

Trainee will learn and demonstrate how to install a single conduit that must be extended in length to meet the predetermined elevation.

Duration: 34 Mins

Single Conduit Install 4

Trainee will determine elevation and alter a prefab conduit with 90-degree stubs to proper elevation when an OH box is present.

Duration: 32 Mins

Assessment 2

Trainee assesses the jobsite to determine correct measurements and calculations for a 90-degree conduit bend and an offset bend, and completes a single MC installation with an OH box.

Duration: 20 Mins

Horizontal MC 1

Trainee will learn and demonstrate how to run a horizontal MC between boxes of the same height, with a focus on taking measurements and punching holes in studs.

Duration: 30 Mins

Horizontal MC 2

Trainee will learn and demonstrate how to run a horizontal MC between boxes of different heights.

Duration: 24 Mins

Horizontal MC 3

Trainee will learn and demonstrate how to run a horizontal MC between boxes with obstructions.

Duration: 20 Mins

Horizontal Conduit 1

Trainee will learn and demonstrate how to run conduit between boxes of the same height, with a focus on taking measurements and punching holes in studs.

Duration: 30 Mins

Single Conduit Install 1

Trainee will install single conduit that must be trimmed to meet elevation requirements and connect to an HR box present.

Duration: 32 Mins

Horizontal Conduit 2

Trainee will learn and demonstrate how to run conduit between boxes of different heights.

Duration: 29 Mins

Horizontal Conduit 3

Trainee will learn and demonstrate how to run conduit between boxes with obstructions.

Duration: 32 Mins

Supporting Boxes and Racks Overhead

Trainee will learn and demonstrate how to install overhead supports for use in concrete and steel, including wedge anchors, actuated fasteners, and beam clamps.
Duration: 25 Mins

Assessment 3

Trainee will demonstrate how to do the following:
Install a wedge anchor for an HR box

Prepare and install horizontal conduit between two wall device boxes

Install a single conduit from a wall box into the HR box.
Duration: 24 Mins

Installing HR & OH 2100 Boxes

Trainee will learn and demonstrate how to mark locations for ceiling fasteners, as well as safely install HR and OH 2100 boxes using actuated fasteners, wedge anchors, and beam clamps.
Duration: 29 Mins

Overhead MC Install 1

Trainee will learn and demonstrate how to install an overhead MC, with a focus on installing the MC.
Duration: 20 Mins

Overhead MC Install 2

Trainee will learn and demonstrate how to install an overhead MC, with a focus on supporting the MC.
Duration: 24 Mins

Overhead MC Install 3

Trainee will learn and demonstrate how to install an overhead MC when there is insufficient room to support the MC above the box.
Duration: 21 Mins

Wall Wire Pulling

Trainee will learn and demonstrate how to prepare for, label, and safely pull wire from wall boxes to an overhead box.
Duration: 17 Mins

Overhead Branch Conduit 1

Trainee will learn and demonstrate how to install EMT conduit that includes overhead supports and couplings, per specifications.
Duration: 30 Mins

Overhead Branch Conduit 2

Trainee will learn and demonstrate how to install EMT conduit that includes overhead supports, couplings, and type-C conduit bodies, per specifications.
Duration: 19 Mins

Overhead Branch Conduit 3

Trainee will learn and demonstrate how to calculate, bend, and install EMT conduit that includes overhead supports, couplings, and type-C conduit bodies, per specifications.
Duration: 20 Mins

Final Assessment

Trainee will demonstrate how to do the following:
Prepare and install horizontal conduit between two wall device boxes

Install a single MC from a wall box into an OH 2100 box

Install a second OH 2100 box using an actuated fastener

Run branch conduit with a 30-degree offset between the two OH boxes
Duration: 20 Mins

Module:

Electrical Fundamentals

Electrical Fundamentals:

Circuits & Ohm's Law

Trainee will learn and demonstrate knowledge of electrical/electronic series, parallel, and series-parallel circuits using principles of electricity (Ohm's Law).
Duration: 25 Mins

Electrical Test Equipment:

Multimeter: Voltage

Trainee will learn and demonstrate how to use a multimeter to measure the voltages in specified devices—from line to neutral and neutral to ground—including setting it properly for expected readings and safely using probes to place the meter in parallel with the circuit.
Duration: 28 Mins

Electrical Repair: Basic Soldering

Trainee will learn and demonstrate basic soldering skills.
Duration: 16 Mins

**Simulation durations are average estimated times for trainees to complete a simulation.*

Individual trainee durations may vary as trainees move at their own pace through the simulations.

Account Number/Line Item Number	Regular Instruction Program	HQIM Implementation	Increase	Decrease	Total
71100	Line item Description	Current			
71100/429	Instructional Materials & Supplies	\$8,000.00			\$8,000.00
71100	Subtotal REGULAR INSTRUCTIONAL Program	\$8,000.00			\$8,000.00

Account Number/Line Item Number	Support Services/Regular Instruction Program	HQIM Implementation	Increase	Decrease	Total
72210	Line item Description	Current			
72210/399	other contracted services	\$73,000.00			\$73,000.00
72210/524	in service/ staff development	\$2,000.00			\$2,000.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$75,000.00			\$75,000.00

Total Appropriations for HQIM Literacy Implementation		\$83,000.00			\$83,000.00
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HQIM Literacy Implementation Networks Grant
Justifications 2023-2024

71100 429 Instructional Supplies & Materials- to pay for high quality instructional materials and supplies.

72210 399 other contracted services- to pay for contracted services with HQIM implementation vendor.

72210 524 In Service/Staff Development- travel expenses related to grant.

Math Implementation Support Grant
2023-2024

September 2023

Account Number/Line Item Number	Support Services/Regular Instruction Program	Math Implementation	Increase	Decrease	Total
72210	Line item Description	Current			
72210/399	Other Contracted Services	\$71,250.00			\$71,250.00
72210	Subtotal for Support Services	\$71,250.00	\$0.00	\$0.00	\$71,250.00
	Total Appropriations for Math Implementation Support Grant	\$71,250.00	\$0.00	\$0.00	\$71,250.00

Math Implementation Support Grant

Justifications 2023-2024

72210/399- Other Contracted Services- these funds will be used for a contracted vendor to offer professional development for the new math curriculum.

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				\$0.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants (9)	\$111,808.00	\$54,692.00		\$166,500.00
71100/186	Longevity				\$0.00
71100/189	Other Salaries & Wages (8.5)	\$580,134.00	\$10,466.00		\$590,600.00
71100/195	Certified Sub teachers	\$1,000.00			\$1,000.00
71100/198	non Certified teachers	\$1,000.00			\$1,000.00
71100/201	Social Security	\$43,284.00	\$1,416.00		\$44,700.00
71100/204	State Retirement	\$55,900.00	\$3,900.00		\$59,800.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$144,874.53			\$144,874.53
71100/208	Dental Insurance	\$644.00	\$48.00		\$692.00
71100/210	Unemployment Comp.	\$1,540.00	\$90.00		\$1,630.00
71100/212	Employer Medicare	\$11,453.00	\$2,247.00		\$13,700.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts with other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$15,000.00	\$106,022.54		\$121,022.54
71100/449	textbooks				\$0.00
71100/499	other materials & supplies	\$10,000.00	\$61,022.54		\$71,022.54
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment	\$5,000.00	\$45,000.00		\$50,000.00
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$981,637.53	\$284,904.08	\$0.00	\$1,266,541.61

Account Number/Line Item Number	Support Services/Other Student Support	Title 1-A Current	Increase	Decrease	Total
72130	Line item Description				
72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/309	Contracts w/ government agencies				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges (P.I.)	\$12,955.93		\$100.00	\$12,855.93
72130/790	other equipment				\$0.00
72130	Subtotal OTHER STUDENT SUPPORT	\$12,955.93	\$0.00	\$100.00	\$12,855.93

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$1,000.00			\$1,000.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$1,000.00	\$0.00	\$0.00	\$1,000.00

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title 1-A Current	Increase	Decrease	Total
99100	Line item Description				
99100/504	Indirect Cost				
	Total Appropriations	\$995,593.46	\$284,904.08	\$100.00	\$1,280,397.54

Justifications for Title I

Revision #1

Increase

71100 163 Educational Assistants- to pay 9 FTE educational assistants at Title I schools.

71100 189 Other Salaries & Wages- adding funds to salary equalization set aside.

71100 201 Social Security- to continue to pay fixed charges for staff in this budget.

71100 204 Retirement- to continue to pay fixed charges for staff in this budget.

71100 208 Dental Insurance- to continue to pay for fringe benefits for staff in this budget.

71100 210 Unemployment- to continue to pay fixed charges for staff in this budget.

71100 212 Employer Medicare- to continue to pay fixed charges for staff in this budget.

71100 429 Instructional Materials & Supplies- to purchase supplemental instructional materials & supplies as requested by the Title I schools.

71100 499 Other Materials & Supplies- to purchase items as requested by the Title I schools that is not considered instructional.

71100 722 Regular Instruction Equipment-to pay for equipment as requested by the Title I schools.

Decrease

72130 599 Other Charges (Parent Involvement)- aligning funds to meet state requirements for parent involvement.

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers (2.0)	\$102,904.86	\$22,095.14		\$125,000.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants				\$0.00
71100/186	Longevity				\$0.00
71100/189	Other Salaries & Wages				\$0.00
71100/195	Certified Sub teachers	\$5,000.00	\$5,000.00		\$10,000.00
71100/198	non Certified teachers	\$5,000.00	\$5,000.00		\$10,000.00
71100/201	Social Security	\$7,500.00	\$1,300.00		\$8,800.00
71100/204	State Retirement	\$10,400.00	\$1,400.00		\$11,800.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$15,000.00	\$10,000.00		\$25,000.00
71100/208	Dental Insurance	\$100.00			\$100.00
71100/210	Unemployment Comp.	\$180.00	\$320.00		\$500.00
71100/212	Employer Medicare	\$1,750.00	\$1,750.00		\$3,500.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts with other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies				\$0.00
71100/449	textbooks				\$0.00
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment				\$0.00
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$147,834.86	\$46,865.14	\$0.00	\$194,700.00

Account Number/Line Item Number	Support Services/Other Student Support	Title II	Increase	Decrease	Total
72130	Line item Description	Current			
72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/309	Contracts w/ government agencies				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges				\$0.00
72130/790	other equipment				\$0.00
72130	Subtotal OTHER STUDENT SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/127	Career Ladder Extended Contracts				\$0.00
72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$20,000.00	\$79,118.03		\$99,118.03
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$20,000.00	\$79,118.03	\$0.00	\$99,118.03

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title II	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$167,834.86	\$125,983.17	\$0.00	\$293,818.03

Justifications for Title II

Revision #1

Increase

71100 116 Teachers- to pay 2 class size reduction teachers.

71100 195 Certified Subs- to pay for substitutes related to professional development.

71100 198 Non-Certified Subs- to pay for substitutes related to professional development.

71100 201 Social Security- to pay fixed charges for personnel in this budget.

71100 204 Retirement- to pay fixed charges for personnel in this budget.

71100 207 Medical Insurance- to pay fringe benefits for staff in this budget.

71100 210 Unemployment- to pay fixed charges for personnel in this budget.

71100 212 Employer Medicare- to pay fixed charges for personnel in this budget.

72210 524 In-Service/Staff Development- to pay for countywide staff to attend in-service/staff development.

Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				\$0.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants (1.0)	\$10,000.00	\$2,000.00		\$12,000.00
71100/186	Longevity				\$0.00
71100/189	Other Salaries & Wages				\$0.00
71100/195	Certified Sub teachers				\$0.00
71100/198	non Certified teachers				\$0.00
71100/201	Social Security	\$620.00	\$230.00		\$850.00
71100/204	State Retirement	\$750.00	\$250.00		\$1,000.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$3,500.00	\$500.00		\$4,000.00
71100/208	Dental Insurance	\$25.00			\$25.00
71100/210	Unemployment Comp.	\$100.00			\$100.00
71100/212	Employer Medicare	\$150.00	\$150.00		\$300.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts w/ other school systems				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$2,000.00	\$4,033.05		\$6,033.05
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment				\$0.00
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$17,145.00	\$7,163.05	\$0.00	\$24,308.05

Account Number/Line Item Number	Support Services/Other Student Support	Title III	Increase	Decrease	Total
72130	Line item Description	Current			

72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges (parent involvement)	\$1,000.00	\$800.00		\$1,800.00
72130/790	other equipment				\$0.00
72130	Subtotal OTHER STUDENT SUPPORT	\$1,000.00	\$800.00	\$0.00	\$1,800.00
Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/127	Career Ladder Extended Contracts				\$0.00

72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$1,132.75	\$300.00		\$1,432.75
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$1,132.75	\$300.00	\$0.00	\$1,432.75
Account					
Number/Line Item					
Number	Other uses/ Transfers out & Indirect Cost	Title III	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$19,277.75	\$8,263.05	\$0.00	\$27,540.80

Justifications for Title III

Revision #1

Increase

71100 163 Educational Assistant- to pay for 1.0 FTE supplemental assistant that works in the EL program.

71100 201 Social Security- to continue to pay fixed charges for staff in this budget.

71100 204 Retirement- to continue to pay fixed charges for staff in this budget.

71100 207 Medical Insurance- to continue to pay fringe benefits for staff in this budget.

71100 212 Employer Medicare- to continue to pay fixed charges for staff in this budget.

71100 429 Instructional Materials & Supplies- to pay for supplemental instructional materials & supplies for the EL program.

72130 599 Other Charges (Parent Involvement)- to purchase parent involvement activities, bilingual story books, and newsletters to support language practice at home for the support of EL students.

72210 524 In-Service/Staff Development- to pay for in-service/staff development that pertains to Title III.

Account Number/Line Item Number	Regular Instruction Education	Title IV	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/127	Career Ladder Extended Contracts				\$0.00
72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages (1 FTE)	\$20,000.00	\$4,000.00		\$24,000.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.	\$150.00			\$150.00
72210/212	Employer Medicare	\$320.00	\$140.00		\$460.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/499	other supplies & materials	\$44,871.94	\$28,773.06		\$73,645.00
72210/524	in service/ staff development	\$24,000.00	\$50,119.77		\$74,119.77
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$89,341.94	\$83,032.83	\$0.00	\$172,374.77

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title IV	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				\$0.00
	Total Appropriations	\$89,341.94	\$83,032.83	\$0.00	\$172,374.77

Justifications for Title IV

Revision #1

Increase

72210 189 Other Salaries & Wages- to continue to pay 1.0 FTE district data coach.

72210 212 Employer Medicare- to continue to pay fixed charges for staff in this budget.

72210 499 Other Supplies & Materials- to pay for instructional materials & supplies that support our well-rounded initiative in Title IV.

72210 524 In-Service/Staff Development- to pay for in-service/staff development that pertains to Title IV.

Account Number/Line Item Number	Regular Instruction Education	Consolidated Admin	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director (90%)	\$82,800.00			\$82,800.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s) (50%)	\$19,700.00	\$4,800.00		\$24,500.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security	\$6,500.00	\$800.00		\$7,300.00
72210/204	Retirement	\$10,500.00	\$500.00		\$11,000.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance	\$30,000.00			\$30,000.00
72210/208	Dental Insurance	\$100.00			\$100.00
72210/210	Unemployment Comp.	\$300.00			\$300.00
72210/212	Employer Medicare	\$1,600.00	\$500.00		\$2,100.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel	\$1,000.00			\$1,000.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/499	other supplies & materials	\$2,000.00	\$500.00		\$2,500.00
72210/524	in service/ staff development	\$4,000.00	\$400.00		\$4,400.00
72210/599	other charges				\$0.00
72210/790	other equipment	\$1,500.00	\$2,500.00		\$4,000.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$160,000.00	\$10,000.00	\$0.00	\$170,000.00

Acc. Number	Total Appropriations for Consolidated Admin.	\$160,000.00	\$170,000.00
--------------------	---	---------------------	---------------------

Justifications for Consolidated Admin

Revision #1

Increase

72210 161 Secretary- to pay Title/ESSER administrative assistant position.

72210 201 Social Security- to pay fixed charges personnel in this budget.

72210 204 Retirement- to pay fixed charges personnel in this budget.

72210 212 Employer Medicare- to pay fixed charges on personnel in this budget.

72210 499 Other Supplies & Materials- to purchase materials and supplies as needed for personnel being paid from this budget.

72210 524 In-Service/Staff Development- to pay for in-service/staff development as needed for Title office staff.

72210 790 Equipment- to purchase any supplemental equipment needed for Title office such as scanners, printers, or monitors.

Account Number/Line Item Number	Regular Instruction Education	IDEA-B	Increase	Decrease	Total
71200	Line item Description	Current			
71200/116	Teachers (3)	\$168,000.00	\$2,000.00		\$170,000.00
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (23)	\$440,000.00	\$9,338.00		\$449,338.00
71200/186	Longevity				
71200/189	Other Salaries & Wages (1 & ESY)	\$46,500.00	\$4,000.00		\$50,500.00
71200/195	Certified Sub teachers				\$0.00
71200/198	non Certified teachers				\$0.00
71200/201	Social Security	\$41,000.00	\$3,944.00		\$44,944.00
71200/204	State Retirement	\$51,500.00	\$4,017.00		\$55,517.00
71200/207	Medical Insurance	\$208,058.00	\$99,823.94		\$307,881.94
71200/208	Dental Insurance	\$800.00	\$482.00		\$1,282.00
71200/210	Unemployment Comp.	\$2,500.00	\$930.00		\$3,430.00
71200/212	Employer Medicare	\$9,500.00	\$1,842.00		\$11,342.00
	Other Fringe Benefits				\$0.00
71200/310	contracts w/other public agencies	\$1,000.00	\$9,000.00		\$10,000.00
	operating lease payments				\$0.00
71200/336	maintenance & repair equipment				\$0.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$1,500.00	\$108,500.00		\$110,000.00
71200/449	textbooks				\$0.00
	other materials & supplies				\$0.00
	fee waivers				\$0.00
71200 499	other supplies & materials	\$1,000.00	\$9,000.00		\$10,000.00
71200/725	special education equipment	\$5,000.00	\$20,000.00		\$25,000.00
71200	Subtotal REGULAR INSTRUCTIONAL Ed.	\$976,358.00	\$272,876.94	\$0.00	\$1,249,234.94

Account Number/Line Item Number	Regular Instruction Education	IDEA-B			
72220	Line item Description	Current	Increase	Decrease	Total
72220/105	Supervisor/ Director				\$0.00
	Career Ladder Program				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary				\$0.00
72220/162	Clerical Personnel (1.0)	\$34,000.00	\$4,000.00		\$38,000.00
	Educational Assistants				\$0.00
	Longevity				\$0.00
72220/189	Other Salaries & Wages				\$0.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security	\$2,500.00	\$1,000.00		\$3,500.00
72220/204	Retirement	\$3,000.00	\$1,000.00		\$4,000.00
	Life Insurance				\$0.00
72220/207	Medical Insurance	\$20,000.00	\$1,000.00		\$21,000.00
72220/208	Dental Insurance	\$46.00			\$46.00
72220/210	Unemployment Comp.	\$200.00			\$200.00
72220/212	Employer Medicare	\$1,000.00	\$500.00		\$1,500.00
	Other fringe benefits				\$0.00
	communication				\$0.00
72220/310	contracts w/ public agencies	\$5,000.00	\$3,000.00		\$8,000.00
72220 322	Evaluation & Testing	\$5,000.00	\$5,000.00		\$10,000.00
	maintenance & repair services				\$0.00
72220/355	travel	\$2,000.00	\$4,000.00		\$6,000.00
	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
72220/499	other supplies & materials	\$1,000.00	\$4,000.00		\$5,000.00
	library books / media				\$0.00
	periodicals				\$0.00
	other supplies & materials				\$0.00
72220/524	in service/ staff development	\$2,500.00	\$10,500.00		\$13,000.00
72220/599	other charges				\$0.00
72220	Subtotal REG. INSTRUCTIONAL PROG	\$76,246.00	\$34,000.00	\$0.00	\$110,246.00

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	IDEA-B			
99100	Line item Description	Current			
99100/504	Indirect Cost	\$1,000.00			\$1,000.00
	Total Appropriations	\$1,250,604.00	\$334,476.94	\$0.00	\$1,585,080.94

Justifications for IDEA-B

Revision #1

Increase

71200 116 Teachers- to continue to pay for staff in this line.

71200 163 Educational Assistants- to continue to pay for staff in this line.

71200 189 Other Salaries & Wages- to continue to pay for extended school year and staff in this line.

71200 201 Social Security- to pay fixed charges on personnel.

71200 204 Retirement- to pay fixed charges on personnel.

71200 207- Medical Insurance- to pay for fringe benefits on personnel.

71200 208- Dental Insurance- to pay for fringe benefits on personnel.

71200 210 Unemployment- to pay fixed charges on personnel.

71200 212 Employer Medicare- to pay fixed charges on personnel.

71200 310 Contracts w/other public agencies- to pay other agencies such as Vanderbilt for direct audiology services with students.

71200 429 Instructional Materials & Supplies- to continue to support the SpEd classroom in purchasing supplemental instructional materials & supplies.

71200 499 Other Materials & Supplies- to purchase other materials & supplies for special education classrooms.

71200 725 Special Education Equipment- to purchase special education equipment.

72200 162 Clerical Personnel- to continue to pay for staff in this line.

72220 201 Social Security- to pay fixed charges on personnel.

72220 204 Retirement- to pay fixed charges on personnel.

72220 207 Medical Insurance- to pay for fringe benefits on personnel.

72220 212 Employer Medicare- to pay for fringe benefits on personnel.

72220 310 Contracts w/public agencies- to continue to pay for the copier contract in the SpEd office.

72220 322 Evaluation & Testing- to continue to update our testing kits to meet the state standards.

72220 355 Travel- to pay for travel expenses incurred while conducting SpEd business.

72220 499 Other Materials & Supplies- to pay for toner and paper in the SpEd office.

72220 524 In-service/staff development- to pay for staff to attend in-service/staff development pertaining to special education.

72710 146 Bus Drivers- to pay for staff in this line.

72710 189 Other Salaries & Wages- to pay for staff in this line.

72710 201 Social Security- to pay fixed charges on personnel in this line.

72710 204 Retirement- to pay fixed charges on personnel in this line.

72710 207 Medical Insurance- to pay fringe benefits for personnel in this line.

72710 208 Dental Insurance- to pay fringe benefits for personnel in this line.

72710 212 Medicare- to pay fixed charges on personnel in this line.

Account Number/Line Item Number	Regular Instruction Education	Preschool	Increase	Decrease	Total
71200	Line item Description	912			
71200/116	Teachers				\$0.00
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (1.0)	\$21,150.00			\$21,150.00
71200/171	Speech Pathologist				\$0.00
	Other Salaries & Wages				\$0.00
71200/195	Certified Sub teachers				\$0.00
71200/198	non Certified teachers				\$0.00
71200/201	Social Security	\$1,550.00	\$250.00		\$1,800.00
71200/204	State Retirement	\$1,600.00	\$400.00		\$2,000.00
	Life insurance				\$0.00
71200/207	Medical Insurance	\$7,852.00	\$10,000.00		\$17,852.00
71200/208	Dental Insurance	\$50.00			\$50.00
71200/210	Unemployment Comp.	\$200.00			\$200.00
71200/212	Employer Medicare	\$500.00			\$500.00
	Other Fringe Benefits				\$0.00
	contracts with other school systems				\$0.00
	operating lease payments				\$0.00
	maintenance & repair equipment				\$0.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$2,000.00	\$5,426.54		\$7,426.54
	textbooks				\$0.00
71200/499	other materials & supplies	\$1,000.00	\$1,000.00		\$2,000.00
	fee waivers				\$0.00
71200/599	other charges				\$0.00
71200/725	regular instruction equipment	\$1,500.00	\$2,500.00		\$4,000.00
					\$0.00
71200	Subtotal REGULAR INSTRUCTIONAL Ed.	\$37,402.00	\$19,576.54	\$0.00	\$56,978.54

Account Number/Line Item Number	Regular Instruction Education	Preschool	Increase	Decrease	Total
72220	Line item Description	912			
72220/105	Supervisor/ Director				\$0.00
	Career Ladder Program				\$0.00
	Material Supervisor(s)				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary(s)				\$0.00
72220/162	Clerical Personnel				\$0.00
	Educational Assistants				\$0.00
	Bonus Payments				\$0.00
	Other Salaries & Wages				\$0.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security				\$0.00
72220/204	Retirement				\$0.00
	Life Insurance				\$0.00
72220/207	Medical Insurance				\$0.00
72220/208	Dental Insurance				\$0.00
72220/210	Unemployment Comp.				\$0.00
72220/212	Employer Medicare				\$0.00
	Other fringe benefits				\$0.00
	communication				\$0.00
	consultants				\$0.00
72220/312	contracts with private agencies				\$0.00
	maintenance & repair services				\$0.00
72220/322	evaluation & testing	\$1,000.00			\$1,000.00
72220/355	travel				\$0.00
72220/399	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
	other contracted services				\$0.00
	library books / media				\$0.00
	periodicals				\$0.00
72220/499	other supplies & materials	\$500.00	\$1,000.00		\$1,500.00
72220/524	in service/ staff development				\$0.00
72220/599	other charges				\$0.00
72220	Subtotal REG. INSTRUCTIONAL PROG	\$1,500.00	\$1,000.00	\$0.00	\$2,500.00
	Total of Preschool Budget	\$38,902.00	\$20,576.54	\$0.00	\$59,478.54

Justifications for IDEA Preschool

Revision #1

Increase

71200 201 Social Security- to pay fixed charges for personnel in this line.

71200 204 Retirement- to pay fixed charges for personnel in this line.

71200 207 Medical Insurance- to pay fringe benefits on personnel in this line.

71200 429 Instructional Materials & Supplies- to purchase instructional materials & supplies as requested/needed for the Pre-K IDEA program.

71200 499 Other Materials & Supplies- to pay for other materials & supplies as needed for the Pre-K IDEA program.

71200 725 Equipment- to pay for equipment as needed/requested for the Pre-K IDEA program.

72220 499 Other Materials & Supplies- to purchase supplemental materials as needed for the preschool program such as toner and chart paper.

Marshall County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: Bids and Quotations	Descriptor Code: 2.806	Issued Date: 08/17/06
		Rescinds: 2.806	Issued: 11/08/01

1
2 All purchases of supplies, materials, equipment, and contractual services in excess of ten thousand
3 dollars (\$10,000)¹, including those of individual schools, shall be based on competitive bids. These
4 bids shall be solicited by advertisement in a newspaper of general circulation within the school system.
5 However, said newspaper advertisement may be waived by the Executive Committee in an emergency.
6 The purchasing agent shall advertise for bids and receive quotations.²

7
8 All purchases of ten thousand dollars (\$10,000) or less, including those of individual schools, may be
9 made in the open market without newspaper notice, but shall, whenever possible, be based on at least
10 three (3) competitive bids.

11
12 The lowest and best bid shall be accepted, provided the purchaser reserves the right to reject any or all
13 bids or any part of any bid and, if applicable, to accept that bid which is best as evidenced by reasons
14 relative to the purpose of the purchase. Any bid may be withdrawn prior to the scheduled time for the
15 opening of bids. Any bid received after the time and date specified shall not be considered.

16
17 The bidder to whom the award is made may be required to enter into a written contract.

18
19 The practice of splitting an order or dividing items to be purchased in order to avoid the use of bidding
20 or other purchasing procedures is prohibited.

21 22 **EXEMPTIONS FROM COMPETITIVE BIDDING**

23
24 Contracts for legal services, educational consultants, and similar services by professional persons or
25 groups of high ethical standards shall not be based upon competitive bids but shall be awarded on the
26 basis of recognized competence and integrity.³

27
28 The Board may participate in TSBA's Risk Management Program and may purchase insurance through
29 the TSBA Trust without bidding, as authorized by law.⁴

30 31 32 33 34 Legal References:

- 35
36 1. Public Acts 2006; Public Chapter 664
37 2. TCA 49-2-203(a)(4); TCA 49-2-203(a)(4)(A)(B);
38 TCA 49-2-206(b)(2)
39 3. TCA 12-4-106
40 4. TCA 29-20-407
41

LEWISBURG INDUSTRIAL & WELDING, INC.

P. O. Box 2127

LEWISBURG, TENN. 37091

PHONE: LEWISBURG (931) 359-4565 NASH. (615) 256-8738

FAX (931) 359-9246

QUALITY INDUSTRIAL SUPPLIES AND SERVICE



"SERVING MIDDLE TENNESSEE SINCE 1947"

Office of the Director of Schools

700 Jones Circle

Lewisburg, TN 37091

Re: Marshall County Schools invitation to bid custodial supplies

To Whom It May Concern:

It is our pleasure at Lewisburg Industrial & Welding to offer a bid for the custodial supplies needed for the Marshall County Board of Education.

The attached quotation is valid for one year at the noted prices with a signed contract. We will also offer free delivery to all schools at no charge. There will be no charge for any dispensers needed and no charge for labor on installation of these dispensers. Please note that at this time the installation crew is already booked for the next 2-3 months.

Thank you so much for the opportunity to provide this bid. Please let us know if there is any other information needed at this time.

Lewisburg Industrial & Welding

P.O. Box 2127
 Lewisburg, TN 37091
 931-359-4565



QUOTATION

Order Number	
1017763	
Order Date	Page
09/01/2023 10:53:16	1 of 2

Quote Expires On: 09/16/2023

Bill To:
 Marshall County Board of Education
 700 Jones Circle
 Lewisburg, TN 37091

Ship To:
 Marshall County Board of Education
 700 Jones Circle
 Lewisburg, TN 37091

931-359-1581

Customer ID: 12267

PO Number					Ship Route	Taker			
						TODD.AUTRY			
Quantities					Item ID	Pricing	Unit	Extended	
Ordered	Allocated	Remaining	UOM	Dist	Item Description	UOM	Price	Price	
			Unit Size			Unit Size			
1.00	0.00	1.00	CS		SCA 472882	CS	46.25	46.25	
				1.0	Universal Coreless 2-ply Toilet paper, High capacity, 36 r/cs	1.0			
					<i>Ordered As: 472882</i>				
1.00	0.00	1.00	CS		SCA 7171300	CS	41.59	41.59	
				1.0	Universal hand towel roll, brown, 6/cs	1.0			
					<i>Ordered As: 7171300</i>				
1.00	0.00	1.00	CS		SCA 401811	CS	56.29	56.29	
				1.0	Tork Extra Mild Hand Washing Foam Soap	1.0			
					<i>Ordered As: 401811</i>				
1.00	0.00	1.00	CS		SPR DVO CBDS40441	CS	33.69	33.69	
				1.0	Floor Science Neutral Floor Cleaner Concentrate, Citrus Scent, 1 gal, 4/ Carton	1.0			
1.00	0.00	1.00	DZ		SPR BWK 1001	DZ	13.84	13.84	
				1.0	Cherry urinal screens, dozen	1.0			
					<i>Ordered As: 1001</i>				
1.00	0.00	1.00	PL		SPR SJN 696502	PL	37.33	37.33	
				1.0	Windex glass cleaner w/ Ammonia-D, 5 gal	1.0			
					<i>Ordered As: 696502</i>				
1.00	0.00	1.00	PL		SG 3400000130505	PL	78.21	78.21	
				1.0	Simple Green Pro 5 disinfectant, 5 gal	1.0			

QUOTATION

Lewisburg Industrial & Welding

P.O. Box 2127
 Lewisburg, TN 37091
 931-359-4565



SERVING MIDDLE TENNESSEE SINCE 1947

Order Number 1017763	
Order Date 09/01/2023 10:53:16	Page 2 of 2

Quote Expires On: 09/16/2023

Quantities					Item ID Item Description	Pricing UOM Unit Size	Unit Price	Extended Price
Ordered	Allocated	Remaining	UOM Unit Size	Disp.				

Total Lines: 7

SUB-TOTAL: 307.20
TAX: 0.00
AMOUNT DUE: 307.20
 U.S. Dollars

CUSTODIAL SUPPLIES SPECS

Anticipated quantities, as needed, not minimums.

Weekly quantity 172 of 1000' toilet paper and quantity 89 of 800' paper towels.

Monthly 4 gallon Neutral floor cleaner, 4 gallon green disinfectant cleaner, 40 urinal screens, 30 (gallons?) foam soap, 2 gallon glass surface cleaner. Delivery to schools included.

Initial manual dispensers: 560 soap, 636 toilet paper, and 600 paper towel. No battery operated dispensers.

Prices include delivery to schools.

	Price per unit
1000' toilet paper	\$ Case 46.25
800' paper towels	\$ Case 41.59
gallon Neutral floor cleaner	\$ 4 gall 33.69
gallon green disinfectant cleaner	\$ 5 gall 78.21
urinal screens	\$ dozen 13.84
foam soap	\$ 56.29
gallon glass surface cleaner	\$ 5 gall 37.33

As of August 2023

free delivery to schools
no charge for dispensers
delay in installation

Marshall County Schools

Custodial Supplies

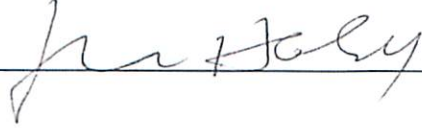
September 6, 2023

Company: Lewisburg Industrial & Welding

Price(s):

See attached

Signature: Chris Lowe  _____

Signature: Jen Haley  _____

Proposal

Lewisburg Plumbing & Heating

1621 Nashville Highway
Lewisburg, Tennessee 37091
931-359-4064

Marshall County Schools

We are pleased to offer you the following Proposal for work at Forrest High School.

1. Remove and replace existing coils.
2. Provide and install new filter driers.
3. Provide and install new refrigerant.
4. Remove existing units to be replaced.
5. Provide and install new units for 4, 5, and 6.
6. Provide crane for installation.

Pricing as follows:

Library - \$14,748.09 with R-22 refrigerant replace coil

Unit 1 - \$3,516.82 replace coil

Unit 2 - \$3,516.82 replace coil

Unit 3 - \$7,649.48 replace coil

Replace Unit 4 with new Trane 20 ton gas package unit - \$33,404.48

Replace Unit 5 with new Trane 20 ton gas package unit - \$33,404.48

Replace Unit 6 with new Trane 20 ton gas package unit - \$33,404.48

WE PROPOSE to furnish labor and material --- complete in accordance with above specifications, and subject to conditions found on this agreement, for the sum of:

One hundred twenty-nine thousand six hundred forty-four and 65/100 dollars (\$129,644.65).

Payment to be made as follows: 50% when units are ordered and remaining balance after completion of project

ACCEPTED. The above price, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Respectfully submitted,

LEWISBURG
PLUMBING & HEATING

Date of Acceptance _____

By _____

By Wes Price

By _____

Note: This proposal may be withdrawn by us if not accepted within 30 days.

CONDITIONS: All material is guaranteed to be as specified. All work is to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Marshall County Schools

HVAC at Forrest Bid

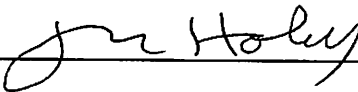
August 29, 2023

LB

Company: Lewisburg Plumbing & Heating

Price: 129,644.65

Signature: Chris Lowe  _____

Signature: Jen Haley  _____

Propane Gas

Bid Form

PRICES MUST BE SUBMITTED AS A FIXED PRICE ON THIS FORM

Date: 9/12/23

Our price for propane gas is \$ 1.759 per gallon (FIXED).

Charge for setting tanks ✓ No
_____ Yes _____ price

Charge for maintaining tanks ✓ No
_____ Yes _____ price

Company Name: Blue River Propane

Authorized Signature: Sheng Fuller

Tank monitor service added @ no charge

Marshall County Schools

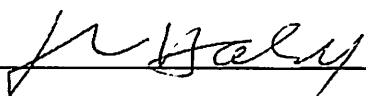
Propane Cornersville

September 13, 2023

Company: Blue River Propane

Price(s): 1.759 per Gallon

Signature: Chris Lowe  _____

Signature: Jen Haley  _____



Fundraiser Authorization

Proposed Fundraising Activity: Wall Mural

Purpose of Fundraiser: raise money for students and teachers

Fund/Account Name: Youth First

Current balance of fund account \$ \$20,000.00 Date 7/14/2023

Anticipated date(s) of fundraiser: Beginning 07/26/2023 Ending 05/17/2024

Expected Student Involvement (schoolwide or specific school organization): add names to wall

Margin of profit (if applicable): anything over cost

Method by which school will receive profit: as needed

How and when will these funds be spent to benefit students/instruction: material and equipment

Requested by: Donna Johnson, Youth First President Date: 07/14/2023

Teacher/Club

Approved by: Robert J. Reason Date: 7/14/23

Principal

Approved by: Geoff Sorrell Date: 8-16-23

Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: HOSA Go Gold Campaign

Purpose of Fundraiser: Raise money for Childhood Cancer to donate to St. Jude

Fund/Account Name: HOSA

Current balance of fund account \$ 5650.00 Date _____

Anticipated date(s) of fundraiser: Beginning 8/15/23 Ending 9/15/23

Expected Student Involvement (schoolwide or specific school organization): HOSA

Margin of profit (if applicable): _____

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: all money made donated to St. Jude

Requested by: Brista Dillm Date: 8/15/23
Teacher/Club

Approved by: [Signature] Date: 8/17/23
Principal

Approved by: [Signature] Date: 8-17-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Proposed Fundraising Activity: Crave Drink Fundraiser
 Purpose of Fundraiser: raise money for spirit items and cheer mats, gas for transportation and food
 Fund/Account Name: CHS Cheer
 Current balance of fund account \$ 1,500.00 Date 8/17/23
 Anticipated date(s) of fundraiser: Beginning 8/18/23 Ending 8/20/23
 Expected Student Involvement (schoolwide or specific school organization): Cornersite Community, CHS cheerleaders
 Margin of profit (if applicable): \$500
 Method by which school will receive profit: Check or cash
 How and when will these funds be spent to benefit students/instruction: raise money for CHS cheer squad

Requested by: Scarlett King Date: 8/17/23
Teacher/Club
 Approved by: [Signature] Date: 8/17/23
Principal
 Approved by: [Signature] Date: 8-18-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____
 Less: Total Expenses \$ _____
 Total Fundraiser Profit \$ _____
 Total Purchases with Fundraiser Profit \$ _____
 *Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Cornersville Elementary School Spirit Shirt

Purpose of Fundraiser: Selling school shirts to the public to raise funds to give EVERY student & staff member a FREE school spirit shirt.

Fund/Account Name: Cornersville Action Team

Current balance of fund account \$ 28,413.00 Date _____

Anticipated date(s) of fundraiser: Beginning August 21, 2023 Ending September 1, 2023

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Sales to the public

How and when will these funds be spent to benefit students/instruction: Any profit will go toward the cost of providing a free shirt to every student @ CES. Improving unity & School Spirit Schoolwide

Requested by: Ashley King CAT Date: 8-17-23
Teacher/Club

Approved by: Cheryl Ewing Date: 8-21-23
Principal

Approved by: Carol Powell Date: 8-22-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Proposed Fundraising Activity: JV Concessions

Purpose of Fundraiser: raise funds for travel

Fund/Account Name: Cheer

Current balance of fund account \$ 1,119.²³ Date 8.21.23

Anticipated date(s) of fundraiser: Beginning 8.21.23 Ending 10.14.23

Expected Student Involvement (schoolwide or specific school organization): anyone
attending the JV game

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: travel

Requested by: Carolyn Mills - cheer Date: 8.21.23
Teacher/Club

Approved by: [Signature] Date: 8/21/23
Principal

Approved by: Carol Sorrell Date: 8-21-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Learners Learning to Live

Fundraiser Authorization

Proposed Fundraising Activity: Semiformal CMS homecoming dance

Purpose of Fundraiser: raise funds for the CMS Cheer team

Fund/Account Name: CMS cheer

Current balance of fund account \$ 2766.27 Date 8/23/2023

Anticipated date(s) of fundraiser: Beginning 8/24/23 Ending 9/23/2023

Expected Student Involvement (schoolwide or specific school organization): All CMS middle schoolers will be invited to attend.

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash/check

How and when will these funds be spent to benefit students/instruction: will be spent on needs through out the season

Requested by: Sarah Fowler Cheer Coach Date: 8/23/23
Teacher/Club

Approved by: [Signature] Date: 8/23/23
Principal

Approved by: [Signature] Date: 8-24-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: MS Hat Day

Purpose of Fundraiser: to raise money for Stu-Co. activities

Fund/Account Name: MS Student Council

Current balance of fund account \$ 400.00 Date 8/18/23

Anticipated date(s) of fundraiser: Beginning 8/24/23 Ending 8/24/23

Expected Student Involvement (schoolwide or specific school organization): 7th + 8th grade

Margin of profit (if applicable): 100%

Method by which school will receive profit: \$1/hat to wear all day

How and when will these funds be spent to benefit students/instruction: pep rallies, Angel tree, Fun Day

Requested by: Curry/MS Stu. Co. Date: 8/18/23

Approved by: [Signature] Principal Date: 8/24/23

Approved by: Jacob Powell Director of Schools Date: 8-24-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Table with 2 columns: Description and Amount. Rows include Total Collections (\$7800), Less: Total Expenses (\$0), Total Fundraiser Profit (\$7800), Total Purchases with Fundraiser Profit (\$7800), and *Difference (\$0).

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature [Signature]



Fundraiser Authorization

Proposed Fundraising Activity: St Co Hot Day (HS only)

Purpose of Fundraiser: Raise money for Student Council to use for various St Co events

Fund/Account Name: HS Student Council

Current balance of fund account \$ 586.49 Date 7/1/23

Anticipated date(s) of fundraiser: Beginning 8/24 Ending 8/24

Expected Student Involvement (schoolwide or specific school organization): Student brings choice of Hat to wear for day

Margin of profit (if applicable): _____

Method by which school will receive profit: Collect \$1 from all students

How and when will these funds be spent to benefit students/instruction: Throughout the school year for pep rallies + other St Co events

Requested by: T. Hall / St Co Date: 8/15/23
Teacher/Club

Approved by: [Signature] Date: 8/17/23
Principal

Approved by: [Signature] Date: 8-17-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ ~~000.00~~ 63.00

Less: Total Expenses \$ ~~0~~

Total Fundraiser Profit \$ 63.00

Total Purchases with Fundraiser Profit \$ ~~0~~

*Difference \$ 63.00

If the amount spent is less than the profit, please provide explanation and intended disposition of balance (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

[Signature]
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Calendar Donations Fundraiser

Purpose of Fundraiser: Softball Equipment & Play Days

Fund/Account Name: CMS Softball

Current balance of fund account \$ 9,248.90 Date 8/16/23

Anticipated date(s) of fundraiser: Beginning 8/28/23 Ending 9/25/23

Expected Student Involvement (schoolwide or specific school organization): CMS Softball

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash and Check

How and when will these funds be spent to benefit students/instruction: Softball Equipment this season and Play Days in the Spring

Requested by: A. Peaster / cms softball Date: 8/16/23
Teacher/Club

Approved by: [Signature] Date: 8/16/23
Principal

Approved by: [Signature] Date: 8-17-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Anything But A Backpack Day

Purpose of Fundraiser: Raise money for St. Co to use for fun day activities @ the end of the school year

Fund/Account Name: HS Student Council

Current balance of fund account \$ 586.49 Date 7/1/23

Anticipated date(s) of fundraiser: Beginning 8/29 Ending 8/30

Expected Student Involvement (schoolwide or specific school organization): Students will bring a "bag" of choice

Margin of profit (if applicable): _____

Method by which school will receive profit: Collect \$2 from all students

How and when will these funds be spent to benefit students/instruction: Throughout the school year for pep rallies + other St. Co events

Requested by: T. Hall / St. Co Date: 8/15/23
Teacher/Club

Approved by: [Signature] Date: 8/17/23
Principal

Approved by: [Signature] Date: 8-17-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: MCHS Homecoming Trailer Sponsors

Purpose of Fundraiser: To raise money to help cover the costs related to decorations and materials

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ 1,142.00 Date 7/24/2023

Anticipated date(s) of fundraiser: Beginning 8/29/2023 Ending 8/25/2023

Expected Student Involvement (schoolwide or specific school organization): Schoolwide for those riding trailers

Margin of profit (if applicable): ~\$100⁰⁰ per trailer

Method by which school will receive profit: Donations

How and when will these funds be spent to benefit students/instruction: Funds will be used to provide supplies for trailers and help promote school spirit

Requested by: *Vanessa Sweeney* Date: 8/29/2023
Teacher/Club

Approved by: *Justin Bur* Date: 8/29/23
Principal

Approved by: *Carol Powell* Date: 8-29-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Proposed Fundraising Activity: Sell Old Softball Jerseys

Purpose of Fundraiser: Raise money for practice jerseys and new uniforms

Fund/Account Name: 6100- MCHS Softball

Current balance of fund account \$ 3880.11 Date 8-29-23

Anticipated date(s) of fundraiser: Beginning Sept. 1, 2023 Ending Oct. 31, 2023

Expected Student Involvement (schoolwide or specific school organization): _____

Cochs will sell old uniforms

Margin of profit (if applicable): ^ \$100.00 - \$200.00

Method by which school will receive profit: Cash / check

How and when will these funds be spent to benefit students/instruction: as needed for new uniforms

Requested by: Ang Bonner - Softball Date: 8-29-23
Teacher/Club

Approved by: [Signature] Date: 8/29/23
Principal

Approved by: Jacob Powell Date: 8-30-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Snack Sales

Purpose of Fundraiser: To raise money for various endeavors including a reward trip and Beta convention and as needed.

Fund/Account Name: HS Beta

Current balance of fund account \$ 3471.89 Date 5/31/23

Anticipated date(s) of fundraiser: Beginning 9/1/23 Ending 5/30/24

Expected Student Involvement (schoolwide or specific school organization): Students will bring drinks + snacks to sell.

Margin of profit (if applicable): all profit

Method by which school will receive profit: Students will purchase snacks + drinks.

How and when will these funds be spent to benefit students/instruction: As needed including for convention + reward trip.

Requested by: Libby Stubblefield HS Beta Date: 8/28/23
Teacher/Club

Approved by: [Signature] Date: 8/28/23
Principal

Approved by: [Signature] Date: 8-29-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Bake Sale

Purpose of Fundraiser: Raise money for Student Council to use for various St. Co events

Fund/Account Name: Student Council

Current balance of fund account \$ 586.49 Date 7/1/23

Anticipated date(s) of fundraiser: Beginning 7/5 Ending TBD * various days throughout the semester

Expected Student Involvement (schoolwide or specific school organization): Sell to HS during R-T

Margin of profit (if applicable): Students at Rocket time on various dates to make money for St. Co

Method by which school will receive profit: Collect \$2

How and when will these funds be spent to benefit students/instruction: Goes towards pep rallies and end of the year events

Requested by: T. Hall/St. Co Date: 8/30/23
Teacher/Club

Approved by: [Signature] Date: 8/31/23
Principal

Approved by: [Signature] Date: 8-31-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Homecoming Shirt Sale

Purpose of Fundraiser: To raise money for senior class 2024

Fund/Account Name: Class of 2024

Current balance of fund account \$ 1105.00 Date 9-1-23

Anticipated date(s) of fundraiser: Beginning Sept. 6, 2023 Ending Sept. 20, 2023

Expected Student Involvement (schoolwide or specific school organization): None-all sales online or paid to Mrs. Anderson

Margin of profit (if applicable): _____

Method by which school will receive profit: Direct payment

How and when will these funds be spent to benefit students/instruction: Funds will be spent on future senior class expenses such as senior trip, homecoming, graduation

Requested by: Kimberly S. Anderson Date: 9/1/23
Teacher/Club

Approved by: [Signature] Date: 9/1/23
Principal

Approved by: [Signature] Date: 9-1-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Selling Pompoms for homecoming

Purpose of Fundraiser: To promote school spirit and raise a small amount of funds.

Fund/Account Name: Cornersville Action Team

Current balance of fund account \$ 28,413 Date 8-30-23

Anticipated date(s) of fundraiser: Beginning 9-11-23 Ending 9-22-23

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): #0.99

Method by which school will receive profit: We would receive 99 cents per pom pom sold

How and when will these funds be spent to benefit students/instruction: To purchase items for teachers, students & staff not covered by BEP money.

Requested by: Ashey King -CAT Date: 8-30-23
Teacher/Club

Approved by: Cheryl Ewing Date: 8-30-23
Principal

Approved by: Carol Sorrell Date: 8-31-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: MCHS Homecoming Movie Night

Purpose of Fundraiser: To provide an activity during Homecoming Week for students at the Drive-In

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ 1,142.00 Date 7/24/2023

Anticipated date(s) of fundraiser: Beginning 9/11/2023 Ending 9/25/2023

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): Drive-In cost = \$250 - STUCO receives any profit after expenses

Method by which school will receive profit: We will keep difference after costs are covered

How and when will these funds be spent to benefit students/instruction: Activities, events, and leadership opportunities to promote school culture and climate

Requested by: Vanessa Owens Date: 8/29/2023
Teacher/Club

Approved by: Justin Berry Date: 8/29/23
Principal

Approved by: Carol Soxell Date: 8-29-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: mchs Homecoming Dance

Purpose of Fundraiser: To provide an activity for students on the Saturday night following Homecoming and raise money for leadership events and service projects

Fund/Account Name: mchs Student Council

Current balance of fund account \$ 1,142.00 Date 7/24/2023

Anticipated date(s) of fundraiser: Beginning 9/11/2023 Ending 9/30/2023

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): Depends on DJ, food, and decor expenses

Method by which school will receive profit: Students will purchase tickets

How and when will these funds be spent to benefit students/instruction: Activities and events to improve school culture and climate

Requested by: Vanessa Sweeney Date: 8/29/2023
Teacher/Club

Approved by: [Signature] Date: 8/29/23
Principal

Approved by: [Signature] Date: 8-29-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Proposed Fundraising Activity: Sorelles Restaurant Night

Purpose of Fundraiser: raise funds for student rewards

Fund/Account Name: Student Reward Program

Current balance of fund account \$ 349.13 Date 9/7/23

Anticipated date(s) of fundraiser: Beginning 9/12/23 Ending 9/12/23

Expected Student Involvement (schoolwide or specific school organization): none

Margin of profit (if applicable): percentage of all sales

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: rewards for our Starbuck program

Requested by: [Signature] Date: 9/7/23
Teacher/Club

Approved by: [Signature] Date: 9.7.23
Principal

Approved by: [Signature] Date: 9-14-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Enriching Lives, Inspiring Futures

Fundraiser Authorization

Proposed Fundraising Activity: Kona Ice Sales

Purpose of Fundraiser: to help the school raise money for end of year expenses

Fund/Account Name: _____

Current balance of fund account - \$ \$85.21 Date 8/28/23

Anticipated date(s) of fundraiser: Beginning Sept. 14 Ending once a month

Expected Student Involvement (schoolwide or specific school organization): See attached for dates
ending on May 9
Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: to purchase items for school and staff throughout the year

Requested by: WES Date: 8/28/23
Teacher/Club

Approved by: Carrie Herbach Date: 8.28.23
Principal

Approved by: Gael Soule Date: 8-28-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Rocket Walk

Purpose of Fundraiser: field trips, rewards, classroom supplies

Fund/Account Name: sr. 28 (8th grade) sr. 29 (7th grade)

Current balance of fund account \$ 745 - 250.99 8th 4730.59 Date _____

Anticipated date(s) of fundraiser: Beginning Sept. 15 Ending October 2

Expected Student Involvement (schoolwide or specific school organization): middle school students

Margin of profit (if applicable): 100%

Method by which school will receive profit: donations

How and when will these funds be spent to benefit students/instruction: During 23-24 school year for field trips, rewards, + classroom supplies.

Requested by: Mary Hickerson Date: 8/14/2023
Teacher/Club

Approved by: [Signature] Date: 8/17/23
Principal

Approved by: [Signature] Date: 8-17-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intent excess proceeds or a change in authorized purpose must be approved by the director.

Oct. 5th if rain
Nov. 17th
Actual Walking Activity

Principal's Signature _____



Fundraiser Authorization

Previous Year's Prof. +
Page 5/31

Proposed Fundraising Activity: Homecoming Dance

Purpose of Fundraiser: To raise funds for a trip to the TN School for the Blind and to make a donation to that school

Fund/Account Name: Leo Club

Current balance of fund account \$ Estimated 4281.66 Date 5-11-2023

Anticipated date(s) of fundraiser: Beginning 9-16-23 Ending 9-16-23

Expected Student Involvement (schoolwide or specific school organization): Leo Club students

will decorate, promote, and sell tickets at the door for the dance

Margin of profit (if applicable): 7590

Method by which school will receive profit: Sales at the door

How and when will these funds be spent to benefit students/instruction: students will have to plan, advertise & decorate minimizing costs to maximize donation to the TN School for the Blind.

Requested by: Larrie Clark
Teacher/Club

Date: 5-15-2023

Approved by: [Signature]
Principal

Date: 9/16/23

Approved by: [Signature]
Director of Schools

Date: 8-18-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: SMACK Rocket Walk

Purpose of Fundraiser: Raise money for service projects, teachers and student events throughout year

Fund/Account Name: 5th and 6th SMAK Club

Current balance of fund account 5th-\$2924.19/6th-\$2771.35 Date 9/6/23

Anticipated date(s) of fundraiser: Beginning 9/18/23 Ending 10/5/23

Expected Student Involvement (schoolwide or specific school organization): Donation based and walk

Margin of profit (if applicable): 100%

Method by which school will receive profit: Donations by student family + friends

How and when will these funds be spent to benefit students/instruction: Funds are used for service projects, teacher classrooms, and student events

Requested by: Janae Stacey
Teacher/Club

Date: 9.7.23

Approved by: Robert J. Reason
Principal

Date: 9.7.23

Approved by: Gail Lamb
Director of Schools

Date: 9-11-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Ozark Gourmet Lollipop Sale

Purpose of Fundraiser: operating expenses for FCCLA this school year

Fund/Account Name: FCCLA # 8010

Current balance of fund account \$ 896? Date 8-16-23

Anticipated date(s) of fundraiser: Beginning Sept. 22 Ending 28

Expected Student Involvement (schoolwide or specific school organization): 30+ (club only)

Margin of profit (if applicable): about .42 per lollipop

Method by which school will receive profit: difference of intake & bill (cash)

How and when will these funds be spent to benefit students/instruction: Club - CTSO - career tech spaces, awards, emblem goods, paper, scrapbook, paper goods, film developing

Requested by: Sabrina Taylor - FCCLA Date: 8-1-23
Teacher/Club Sabrina Taylor

Approved by: [Signature] Date: 8/17/23
Principal

Approved by: [Signature] Date: 8-17-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

[Signature]
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Tidal Wave Carwash Fundraiser

Purpose of Fundraiser: Raise Money for Parent Club to be used for Oak Grove Student's & Staff

Fund/Account Name: OGES Parent Club

Current balance of fund account \$ 11,641.82 Date 8-10-23

Anticipated date(s) of fundraiser: Beginning Sept 23 Ending Nov 23

Expected Student Involvement (schoolwide or specific school organization): Community Using Car wash facility

Margin of profit (if applicable): _____

Method by which school will receive profit: Check

How and when will these funds be spent to benefit students/instruction: School needs for teachers & Students

Requested by: Mallory Maddey / Parent Club Date: 9/12/23
Teacher/Club

Approved by: [Signature] Date: 9-12-23
Principal

Approved by: [Signature] Date: 9-11-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Percentage Night - Southern Sugar Saloon

Purpose of Fundraiser: Raise money for Parent Club to be used for Oak Grove Students & Staff

Fund/Account Name: OGES Parent Club

Current balance of fund account \$ 1641.82 Date 8-10-23

Anticipated date(s) of fundraiser: Beginning Sept 23 Ending Nov 23

Expected Student Involvement (schoolwide or specific school organization): Community eating ice cream & candy

Margin of profit (if applicable): _____

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: School needs for teachers & students

Requested by: Mallory Maddox / Parent Club Date: 9/12/23
Teacher/Club

Approved by: [Signature] Date: 9-12-23
Principal

Approved by: [Signature] Date: 9-14-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Percentage Night - Five Guys

Purpose of Fundraiser: Raise money for Parent Club to be used for Oak Grove Students & Staff

Fund/Account Name: OGES Parent Club

Current balance of fund account \$ 1641.82 Date 8-10-23

Anticipated date(s) of fundraiser: Beginning Sept 23 Ending November 23

Expected Student Involvement (schoolwide or specific school organization): Area wide community eating at restaurant

Margin of profit (if applicable): _____

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: School needs for teachers & students

Requested by: Mallory Maddy / Parent Club Date: 9/12/23
Teacher/Club

Approved by: [Signature] Date: 9-12-23
Principal

Approved by: [Signature] Date: 9-11-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: MCHS Homecoming Powderpuff

Purpose of Fundraiser: To provide a school activity for students during Homecoming week. (2 days)

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ 1,142.00 Date 7/24/2023

Anticipated date(s) of fundraiser: Beginning 9/25/2023 Ending 9/28/2023

Expected Student Involvement (schoolwide or specific school organization): Schoolwide and community (watch only for community)

Margin of profit (if applicable): _____

Method by which school will receive profit: Gate + Concession Sales

How and when will these funds be spent to benefit students/instruction: Activities and events to promote school culture and climate

Requested by: *Vanessa Ducey* Date: 8/29/2023
Teacher/Club

Approved by: *Justin* Date: 8/29/23
Principal

Approved by: *Carol Powell* Date: 8-29-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: MCHS Homecoming Volleyball Tourney

Purpose of Fundraiser: To provide a fun activity during Homecoming Week and to collect food items for HopeTown

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ 1,142.00 Date 7/24/2023

Anticipated date(s) of fundraiser: Beginning 9/25/2023 Ending 9/29/2023

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): 1 can per student or \$1 per student

Method by which school will receive profit: Food donations and monetary donations

How and when will these funds be spent to benefit students/instruction: Helping HopeTown Stock their food pantry

Requested by: *Vanessa Greene* Date: 8/29/2023
Teacher/Club

Approved by: *Justin Perry* Date: 8/29/23
Principal

Approved by: *Carol Sovell* Date: 8-29-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

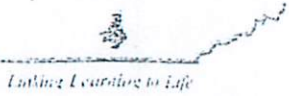
Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Proposed Fundraising Activity: Spirit Shakers

Purpose of Fundraiser: raise money for Honor Club EOY trip

Fund/Account Name: Westhills Honor Club

Current balance of fund account - \$ 6474.26 Date 9/1/23

Anticipated date(s) of fundraiser: Beginning Sept 25 Ending Sept 29

Expected Student Involvement (schoolwide or specific school organization): shakers sold to entire student body

Margin of profit (if applicable): 100% (selling remaining shakers from last year)

Method by which school will receive profit: money collected from sales

How and when will these funds be spent to benefit students/instruction: Field trip in May - to help cover bus cost

Requested by: Beth Stanford / Honor Club Date: 9/1/23
Teacher/Club

Approved by: [Signature] Date: 9.1.23
Principal

Approved by: [Signature] Date: 9-5-23
Director of Schools

**** Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
 Total Fundraiser Profit	 \$ _____
Total Purchases with Fundraiser Profit	\$ _____
 *Difference	 \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: T shirts for Home coming

Purpose of Fundraiser: Raise money for football

Fund/Account Name: Cornesville Football

Current balance of fund account \$ 45,000 Date 9-13

Anticipated date(s) of fundraiser: Beginning 9-25 Ending 9-29

Expected Student Involvement (schoolwide or specific school organization): Pre sale order for school

Margin of profit (if applicable): 50%

Method by which school will receive profit: Cash / Check

How and when will these funds be spent to benefit students/instruction: All will be used to benefit Cornesville Football

Requested by: Eliot Cook Date: 9-13-23
Teacher/Club

Approved by: [Signature] Date: 9/13/23
Principal

Approved by: [Signature] Date: 9-14-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: CHES Fall Book Fair (2023)

Purpose of Fundraiser: to help increase library funds to build classroom/ school libraries, to involve families by demonstrating that reading is important, & to provide easy access to a wide asst of books

Fund/Account Name: Library Fund

Current balance of fund account \$ 16,957.97 Date 7/31/23

Anticipated date(s) of fundraiser: Beginning Sept. 27, 2023 Ending Oct. 5, 2023

Expected Student Involvement (schoolwide or specific school organization): _____

Grades K-3 & the Chapel Hill community

Margin of profit (if applicable): Fall 2022 = \$3711.48

Method by which school will receive profit: Total sales over \$2,500 = 30% cash

How and when will these funds be spent to benefit students/instruction: throughout the school year & see attached

Requested by: Jennifer Lynch / Librarian Date: 8/31/23
Teacher/Club

Approved by: Dawn Kinley Date: 8/31/23
Principal

Approved by: Jacobi Soudle Date: 8-31-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ Ø

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Book Fair

Purpose of Fundraiser: Raise money for books and supplies

Fund/Account Name: Library - MES

Current balance of fund account \$ 3,616.79 Date 9-13-23

Anticipated date(s) of fundraiser: Beginning September 24, 2023 Ending October 5, 2023

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): 30%

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: for books and supplies for MES Library

Requested by: Connie Baker
Teacher/Club

Date: 9-12-23

Approved by: [Signature]
Principal

Date: 9-12-23

Approved by: [Signature]
Director of Schools

Date: 9-11-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: mchs Homecoming Food Trucks

Purpose of Fundraiser: To provide options for our students on Homecoming Day while students decorate for the parade

Fund/Account Name: mchs Student Council

Current balance of fund account \$ 1,142.00 Date 7/24/2023

Anticipated date(s) of fundraiser: Beginning 9/29/2023 Ending 9/29/2023

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Donations from trucks

How and when will these funds be spent to benefit students/instruction: Activities and events to promote school culture and climate

Requested by: *Vanessa Brewey* Date: 8/29/2023
Teacher/Club

Approved by: *Justin Pen* Date: 8/29/23
Principal

Approved by: *Jacol Sovell* Date: 8-29-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

proposed fundraising Activity: Donut Sales

Purpose of Fundraiser: Raise money for the Forrest High School Wrestling
team to pay for transportation and referees for the season.

Fund/Account Name: Rocket Takedown Club

Current balance of fund account \$ 6888.43 Date 9/5/23

Anticipated date(s) of fundraiser: Beginning 9/30 or 10/7 Ending 9/30 or 10/7

Expected Student Involvement (schoolwide or specific school organization): Parents will be selling
donuts at the red light in front of school. Students only holding signs.

Margin of profit (if applicable): \$1400

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: funds will be used to
pay for referees/transportation throughout the season

Requested by: Sharon McCoy
Teacher/Club

Date: 9/5/23

Approved by: [Signature]
Principal

Date: 9/5/23

Approved by: [Signature]
Director of Schools

Date: 9-6-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Nothing Bundt Cakes Sale

Purpose of Fundraiser: To raise money to offset the costs for competition and other team expenses.

Fund/Account Name: Touchdown Association

Current balance of fund account \$ 12,486.17 Date 8-15-23

Anticipated date(s) of fundraiser: Beginning Oct. 16, 2023 Ending Oct. 23, 2023

Expected Student Involvement (schoolwide or specific school organization): _____

Forrest Middle School Cheer

Margin of profit (if applicable): 15%

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: for the purpose of competition costs and other cheer expenses. To be used by 12-31-23

Requested by: Heather Robinson Date: 8-21-23
Teacher/Club

Approved by: [Signature] Date: 8/31/23
Principal

Approved by: [Signature] Date: 8-31-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Boo Grams for Halloween

Purpose of Fundraiser: Raise money for drama club activities

Fund/Account Name: Drama Club Acct# 9110

Current balance of fund account \$ 53.01 Date 8-18-23

Anticipated date(s) of fundraiser: Beginning 10-16-23 Ending 10-31-23

Expected Student Involvement (schoolwide or specific school organization): Selling to all of student body + staff

Margin of profit (if applicable): \$100 - \$200

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: As necessary when supplies needed to perform

Requested by: Amy Bonner / Drama Club Date: 8-18-23
Teacher/Club

Approved by: [Signature] Date: 8/21/23
Principal

Approved by: [Signature] Date: 8-21-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Book fair

Purpose of Fundraiser: Money will be used to purchase more books for the students to read

Fund/Account Name: Library

Current balance of fund account \$ 1306.06 Date 8-21-2023

Anticipated date(s) of fundraiser: Beginning November 8th Ending November 16th

Expected Student Involvement (schoolwide or specific school organization): School wide

Margin of profit (if applicable): \$ 2200.⁰⁰

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: These funds will be used to buy more books & supplies for promoting reading for the 2023-2024 school year.

Requested by: Ruth Hargood Date: 8-21-23
Teacher/Club

Approved by: Cheryl Ewing Date: 8-21-23
Principal

Approved by: Jacob Lovell Date: 8-22-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Proposed Fundraising Activity: Drama Club Skits Performance

Purpose of Fundraiser: Raise money for Props / Costumes

Fund/Account Name: Drama Club Acct# 9110

Current balance of fund account \$ 53.01 Date 8-18-23

Anticipated date(s) of fundraiser: Beginning 11-16-23 Ending 11-16-23

Expected Student Involvement (schoolwide or specific school organization): Open to all students to purchase a ticket for show.

Margin of profit (if applicable): \$100 - \$200.

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: As needed for performances

Requested by: Amy Bonner - Drama Club Date: 8-18-23
Teacher/Club

Approved by: [Signature] Date: 8/21/23
Principal

Approved by: [Signature] Date: 8-21-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: A Christmas Carol (One-Act Play)

Purpose of Fundraiser: Raise money for theater dept.

Fund/Account Name: Theater Acct# 9100

Current balance of fund account \$ 2,185.⁶⁷ Date 8-18-23

Anticipated date(s) of fundraiser: Beginning 11-16-23 Ending 12-2-23

Expected Student Involvement (schoolwide or specific school organization): Open to

Students, staff, & community

Margin of profit (if applicable): \$2,000

Method by which school will receive profit: Cash / check

How and when will these funds be spent to benefit students/instruction: As needed for

Supplies, scripts for theater dept.

Requested by: Amy Bonner - Theater Arts Date: 8-18-23
Teacher/Club

Approved by: [Signature] Date: 8/21/23
Principal

Approved by: [Signature] Date: 8-21-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Choir Chilli Off

Purpose of Fundraiser: Parents, teachers and staff can enter into the chilli off to win the first annual MCHS Choir Chilli off!

Admission will be \$10 and the money raised will go to the MCHS concert choir. The location will be at LMS cafeteria

Fund/Account Name: MCHS Chorus Booster Club

Current balance of fund account \$ 4066.14 Date 8/22/23

Anticipated date(s) of fundraiser: Beginning December 12 Ending December 12

Expected Student Involvement (schoolwide or specific school organization): The MCHS concert choir
will directly be involved. It will be off campus at the LMS cafeteria. It will begin at 5pm and will not be during school hours.

Margin of profit (if applicable): Not applicable

Method by which school will receive profit: Cash payment

How and when will these funds be spent to benefit students/instruction: These funds will help support the MCHS concert choir through purchasing music, bus fares and also purchase lodging for events.

Requested by: Kaitlynn Albers Date: 8/21/2023
Teacher/Club

Approved by: [Signature] Date: 8/28/23
Principal

Approved by: [Signature] Date: 8-28-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Christmas Talent Show

Purpose of Fundraiser: Raise money for theater department for upcoming shows

Fund/Account Name: Theater Acct # 9100

Current balance of fund account \$ 2,185.47 Date 8-18-23

Anticipated date(s) of fundraiser: Beginning 12-15-23 Ending 12-15-23

Expected Student Involvement (schoolwide or specific school organization): Open to all students to purchase tickets

Margin of profit (if applicable): \$300 - \$500.00

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: Scripts, costumes, props that will be used by theater dept.

Requested by: Amy Bonner - Theater Arts Date: 8-18-23
Teacher/Club

Approved by: [Signature] Date: 8/21/23
Principal

Approved by: [Signature] Date: 8-21-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Previous year Sale's 182-85
Profit
Page 5/31

Proposed Fundraising Activity: Poinsettia Sale

Purpose of Fundraiser: To continue learning experience for CDC students:

Fund the purchase of seeds + supplies for the Spring Plant Sale.

Fund/Account Name: CDC Community Experiences

Current balance of fund account \$ 4,591.81 ^{Estimated} Date 5-11-2023

Anticipated date(s) of fundraiser: Beginning 11-13-2023 Ending 12-15-2023

Expected Student Involvement (schoolwide or specific school organization): CDC Students

Margin of profit (if applicable): 40%

Method by which school will receive profit: Sales at school

How and when will these funds be spent to benefit students/instruction: Students care for and grow smaller plants until ready for the sale. Students interact with customers, calculate order totals, make change, etc.

Requested by: Larrie Clark Date: 5-15-2023
Teacher/Club

Approved by: [Signature] Date: 9/16/23
Principal

Approved by: [Signature] Date: 8-18-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Previous Year's Profit

12,230.12

Page 5/31

Proposed Fundraising Activity: Pancake Breakfast and Craft Fair

Purpose of Fundraiser: To raise funds for the Leo Club NHC visit + supplies

Fund/Account Name: Leo Club

Current balance of fund account \$ Estimated 4,281.66 Date 5-11-2023

Anticipated date(s) of fundraiser: Beginning 2-24-2024 Ending 2-24-2024

Expected Student Involvement (schoolwide or specific school organization): Leo Club will

sell tickets at the door cook + serve breakfast, mark off spots and manage craft fair.

Margin of profit (if applicable): _____

Method by which school will receive profit: sales at the door, booth space rental fees

How and when will these funds be spent to benefit students/instruction: Students will have to

plan menu, manage costs, cook + serve appropriately, plan booth spaces and advertise. Manage profit to maximize gifts to residents at NHC.

Requested by: Larrie Cleat Date: 5-15-2023
Teacher/Club

Approved by: [Signature] Date: 9/18/23 Principal

Approved by: Gaol Lovell Date: 8-21-23 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Previous Year Sales 649.13
Profit Fall 5-31

Proposed Fundraising Activity: Spring Plant Sale

Purpose of Fundraiser: To continue the learning experience / fund poinsettia seedling purchase for the Fall of 2024.

Fund/Account Name: CDC Community Experience

Current balance of fund account \$ 4,591.81 Estimated Date 5-11-2023

Anticipated date(s) of fundraiser: Beginning 4-8-2024 Ending 5-10-2023

Expected Student Involvement (schoolwide or specific school organization): CDC students

Margin of profit (if applicable): 25% to 50%

Method by which school will receive profit: Sales at school

How and when will these funds be spent to benefit students/instruction: This is a year round experience. Students learn how to plant seeds, care for and grow smaller plants. Students interact with customers, calculator order totals, make change, etc.

Requested by: Larrie Clark Date: 5-15-2023
Teacher/Club

Approved by: [Signature] Date: 8/18/23
Principal

Approved by: [Signature] Date: 8-18-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____

2023-2024 Consolidated Application Free/Reduced Lunch Percentages

Aug. 2023

School	# Free/Red	ADM	% F/R
MES	294	419	70.17%
LMS	311	431	72.16%
WES	409	577	70.88%
OGES	274	412	66.50%
CES	193	474	40.72%
MCHS	521	815	63.93%
CHS	184	432	42.59%
CHES	173	555	31.17%
FHS	252	837	30.11%
DHIS	160	444	36.04%
District	2771	5396	51.35%

Sept. 2023

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District	0	0	

Oct. 2023

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District	0	0	

Nov. 2023

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District	0	0	

Dec. 2023

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District	0	0	

Jan. 2024

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District	0	0	

Feb. 2024

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District		0	0	

Mar. 2024

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District		0	0	

Apr. 2024

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District		0	0	

May 2024

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District		0	0	

Fnd T Acct	Obj Prj Loc	Prg Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24	
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
71100			REGULAR INSTRUCTION PROGRAM							
71100 116			TEACHERS	16,898,180.00	16,898,180.00	-2,974.98		16,901,154.98	-2,974.98	
71100 117			CAREER LADDER P	35,200.00	35,200.00			35,200.00		
71100 128			HOMEBOUND TEACH	10,000.00	10,000.00			10,000.00		
71100 163			EDUCATIONAL ASS	716,137.00	716,137.00	1,980.00		714,157.00	1,980.00	
71100 186			LONGEVITY PAY	184,225.00	184,225.00	2,900.00		181,325.00	2,900.00	
71100 189			OTHER SALARIES	706,570.00	706,570.00	7,896.94		698,673.06	7,896.94	
71100 195			CERTIFIED SUBST	30,000.00	30,000.00	50.00		29,950.00	50.00	
71100 198			NON-CERTIFIED S	180,000.00	180,000.00			180,000.00		
71100 201			SOCIAL SECURITY	1,163,117.00	1,163,117.00	607.80		1,162,509.20	607.80	
71100 204			STATE RETIREMEN	851,618.00	851,618.00	-3,943.51		855,561.51	-3,943.51	
71100 207			MEDICAL INSURAN	3,865,190.00	3,865,190.00			3,865,190.00		
71100 208			DENTAL INSURANC	12,049.00	12,049.00			12,049.00		
71100 210			UNEMPLOYMENT CO	9,510.00	9,510.00	2.88		9,507.12	2.88	
71100 212			EMPLOYER MEDICA	272,020.00	272,020.00	143.00		271,877.00	143.00	
71100 217			RETIREMENT-HYBR	555,586.00	555,586.00	1,509.22		554,076.78	1,509.22	
71100 336			MAINTENANCE AND	197,794.00	197,794.00	32,138.35	123,478.84	42,176.81	32,138.35	144,268.82
71100 355			TRAVEL	2,000.00	2,000.00			2,000.00		
71100 356			TUITION	12,000.00	12,000.00			12,000.00		
71100 399			OTHER CONTRACTE	88,500.00	88,500.00	134,280.00	181,617.90	-227,397.90	134,280.00	
71100 429			INSTRUCTIONAL S	321,400.00	321,400.00	36,606.52	22,541.62	262,251.86	36,606.52	2,305.51
71100 449			TEXTBOOKS	500,000.00	500,000.00	27,795.02	197,945.29	274,259.69	27,795.02	210,255.52
71100 499			OTHER SUPPLIES			440.58		-440.58	440.58	440.58
71100 599			OTHER CHARGES			5,421.21		-5,421.21	5,421.21	5,421.21
71100 722			REGULAR INSTRUC			10,695.00	35,217.60	-45,912.60	10,695.00	
71100 790			OTHER EQUIPMENT	118,000.00	118,000.00	2,567.00	21,897.89	93,535.11	2,567.00	10,656.31
71100 ---			REGULAR INSTRUC	26,729,096.00	26,729,096.00	258,115.03	582,699.14	25,888,281.83	258,115.03	373,347.95

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2023-24 Monthly Activity	2023-24 Enc Carry Forward
71150			ALTERNATIVE INSTRUCTION PROGRA							
71150 116			TEACHERS	131,523.00	131,523.00			131,523.00		
71150 186			LONGEVITY PAY	1,450.00	1,450.00			1,450.00		
71150 198			NON-CERTIFIED S	1,000.00	1,000.00			1,000.00		
71150 201			SOCIAL SECURITY	8,307.00	8,307.00			8,307.00		
71150 204			STATE RETIREMEN	9,056.00	9,056.00			9,056.00		
71150 207			MEDICAL INSURAN	35,297.00	35,297.00			35,297.00		
71150 208			DENTAL INSURANC	92.00	92.00			92.00		
71150 210			UNEMPLOYMENT CO	63.00	63.00			63.00		
71150 212			EMPLOYER MEDICA	1,943.00	1,943.00			1,943.00		
71150 399			OTHER CONTRACTE	3,000.00	3,000.00	90.83		2,909.17	90.83	
71150 429			INSTRUCTIONAL S	800.00	800.00			800.00		
71150 722			REGULAR INSTRUC	3,000.00	3,000.00			3,000.00		
71150 ---			ALTERNATIVE INS	195,531.00	195,531.00	90.83		195,440.17	90.83	

Fnd T Acct	Obj Prj Loc	Prg Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24	
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
71200			SPECIAL EDUCATION PROGRAM							
71200 116			TEACHERS	1,540,871.00	1,540,871.00		1,540,871.00			
71200 117			CAREER LADDER P	5,500.00	5,500.00		5,500.00			
71200 128			HOMEBOUND TEACH	6,000.00	6,000.00		6,000.00			
71200 163			EDUCATIONAL ASS	631,701.00	631,701.00		631,701.00			
71200 171			SPEECH PATHOLOG	261,925.00	261,925.00		261,925.00			
71200 186			LONGEVITY PAY	31,300.00	31,300.00	250.00	31,050.00	250.00		
71200 195			CERTIFIED SUBST	3,500.00	3,500.00		3,500.00			
71200 198			NON-CERTIFIED S	24,000.00	24,000.00		24,000.00			
71200 201			SOCIAL SECURITY	155,297.00	155,297.00	15.50	155,281.50	15.50		
71200 204			STATE RETIREMEN	112,660.00	112,660.00	18.75	112,641.25	18.75		
71200 207			MEDICAL INSURAN	787,649.00	787,649.00		787,649.00			
71200 208			DENTAL INSURANC	2,190.00	2,190.00		2,190.00			
71200 210			UNEMPLOYMENT CO	1,700.00	1,700.00	0.75	1,699.25	0.75		
71200 212			EMPLOYER MEDICA	36,320.00	36,320.00	3.63	36,316.37	3.63		
71200 217			RETIREMENT-HYBR	79,039.00	79,039.00		79,039.00			
71200 429			INSTRUCTIONAL S	7,000.00	7,000.00		7,000.00			
71200 790			OTHER EQUIPMENT	1,000.00	1,000.00		1,000.00			
71200 ---			SPECIAL EDUCATI	3,687,652.00	3,687,652.00	288.63	3,687,363.37	288.63		

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71300										
			TEACHERS	1,125,258.00	1,125,258.00			1,125,258.00		
			CAREER LADDER P	3,000.00	3,000.00			3,000.00		
			LONGEVITY PAY	12,150.00	12,150.00			12,150.00		
			OTHER SALARIES			6,088.50		-6,088.50	6,088.50	
			CERTIFIED SUBST	1,000.00	1,000.00			1,000.00		
			NON-CERTIFIED S	8,000.00	8,000.00			8,000.00		
			SOCIAL SECURITY	71,263.00	71,263.00	377.49		70,885.51	377.49	
			STATE RETIREMEN	63,640.00	63,640.00	456.64		63,183.36	456.64	
			MEDICAL INSURAN	246,551.00	246,551.00			246,551.00		
			DENTAL INSURANC	780.00	780.00			780.00		
			UNEMPLOYMENT CO	468.00	468.00	18.27		449.73	18.27	
			EMPLOYER MEDICA	16,667.00	16,667.00	88.28		16,578.72	88.28	
			RETIREMENT-HYBR	18,532.00	18,532.00			18,532.00		
			MAINTENANCE AND	2,500.00	2,500.00			2,500.00		
			INSTRUCTIONAL S	32,800.00	32,800.00			32,800.00		
			TEXTBOOKS	2,000.00	2,000.00			2,000.00		
			OTHER CHARGES	500.00	500.00			500.00		
			VOCATIONAL INST	30,000.00	30,000.00			30,000.00		
71300	---		VOCATIONAL EDUC	1,635,109.00	1,635,109.00	7,029.18		1,628,079.82	7,029.18	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2023-24 Monthly Activity	2023-24 Enc Carry Forward
72110										
	72110 105		SUPERVISOR/DIRE	46,417.00	46,417.00	6,843.00		39,574.00	6,843.00	
	72110 117		CAREER LADDER P	600.00	600.00			600.00		
	72110 130		SOCIAL WORKERS	93,664.00	93,664.00			93,664.00		
	72110 162		CLERICAL PERSON	64,304.00	64,304.00	5,358.60		58,945.40	5,358.60	
	72110 186		LONGEVITY PAY	3,450.00	3,450.00			3,450.00		
	72110 201		SOCIAL SECURITY	10,008.00	10,008.00	516.68		9,491.32	516.68	
	72110 204		STATE RETIREMEN	12,106.00	12,106.00	148.48		11,957.52	148.48	
	72110 207		MEDICAL INSURAN	24,339.00	24,339.00			24,339.00		
	72110 208		DENTAL INSURANC	137.00	137.00			137.00		
	72110 210		UNEMPLOYMENT CO	126.00	126.00			126.00		
	72110 212		EMPLOYER MEDICA	3,022.00	3,022.00	176.92		2,845.08	176.92	
	72110 355		TRAVEL	2,500.00	2,500.00		816.31	1,683.69		
	72110 399		OTHER CONTRACTE	24,075.00	24,075.00	10,009.00		14,066.00	10,009.00	
	72110 499		OTHER SUPPLIES	3,000.00	3,000.00			3,000.00		
	72110 524		STAFF DEVELOPME	4,000.00	4,000.00		250.00	3,750.00		
	72110 704		ATTENDANCE EQUI	4,000.00	4,000.00			4,000.00		
	72110 ---			295,748.00	295,748.00	23,052.68	1,066.31	271,629.01	23,052.68	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2023-24 Monthly Activity	2023-24 Enc Carry Forward
72120										
	72120 105		SUPERVISOR/DIRE	122,322.00	122,322.00	10,193.34		112,128.66	10,193.34	
	72120 117		CAREER LADDER P	550.00	550.00			550.00		
	72120 131		MEDICAL PERSONN	309,382.00	309,382.00			309,382.00		
	72120 186		LONGEVITY PAY	3,050.00	3,050.00			3,050.00		
	72120 201		SOCIAL SECURITY	24,111.00	24,111.00	394.99		23,716.01	394.99	
	72120 204		STATE RETIREMEN	7,636.00	7,636.00	538.78		7,097.22	538.78	
	72120 207		MEDICAL INSURAN	89,391.00	89,391.00			89,391.00		
	72120 208		DENTAL INSURANC	306.00	306.00			306.00		
	72120 210		UNEMPLOYMENT CO	294.00	294.00			294.00		
	72120 212		EMPLOYER MEDICA	6,312.00	6,312.00	147.80		6,164.20	147.80	
	72120 217		RETIREMENT-HYBR	25,836.00	25,836.00	142.22		25,693.78	142.22	
	72120 355		TRAVEL	1,000.00	1,000.00			1,000.00		
	72120 399		OTHER CONTRACTE	40,000.00	40,000.00			40,000.00		
	72120 499		OTHER SUPPLIES	13,000.00	13,000.00	-223.48		13,223.48	-223.48	
	72120 524		STAFF DEVELOPME	2,000.00	2,000.00			2,000.00		
	72120 599		OTHER CHARGES	5,000.00	5,000.00			5,000.00		
	72120 735		HEALTH EQUIPMEN	2,000.00	2,000.00			2,000.00		
	72120 ---		HEALTH SERVICES	652,190.00	652,190.00	11,193.65		640,996.35	11,193.65	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24	
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
72130											
	72130	117		CAREER LADDER P	1,000.00	1,000.00		1,000.00			
	72130	123		GUIDANCE PERSON	775,914.00	775,914.00		775,914.00			
	72130	163		EDUCATIONAL ASS	60,524.00	60,524.00		60,524.00			
	72130	186		LONGEVITY PAY	10,200.00	10,200.00		10,200.00			
	72130	189		OTHER SALARIES	2,000.00	2,000.00		2,000.00			
	72130	201		SOCIAL SECURITY	52,678.00	52,678.00		52,678.00			
	72130	204		STATE RETIREMEN	42,180.00	42,180.00		42,180.00			
	72130	207		MEDICAL INSURAN	189,658.00	189,658.00		189,658.00			
	72130	208		DENTAL INSURANC	370.00	370.00		370.00			
	72130	210		UNEMPLOYMENT CO	363.00	363.00		363.00			
	72130	212		EMPLOYER MEDICA	12,320.00	12,320.00		12,320.00			
	72130	217		RETIREMENT-HYBR	21,119.00	21,119.00		21,119.00			
	72130	322		EVALUATION AND	15,000.00	15,000.00	330.00	14,670.00	330.00		
	72130	399		OTHER CONTRACTE	139,000.00	139,000.00	19,842.55	5,237.50	113,919.95	19,842.55	7,000.00
	72130	499		OTHER SUPPLIES	4,125.00	4,125.00			4,125.00		
	72130	524		STAFF DEVELOPME	2,000.00	2,000.00			2,000.00		
	72130	599		OTHER CHARGES	10,000.00	10,000.00	-792.64	1,050.00	9,742.64	-792.64	
	72130	---		OTHER STUDENT S	1,338,451.00	1,338,451.00	19,379.91	6,287.50	1,312,783.59	19,379.91	7,000.00

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72210													
	72210	105				SUPERVISOR/DIRE	356,030.00	356,030.00	36,343.34		319,686.66	36,343.34	
	72210	117				CAREER LADDER P	4,000.00	4,000.00			4,000.00		
	72210	129				LIBRARIANS	626,529.00	626,529.00			626,529.00		
	72210	161				SECRETARY(S)	34,295.00	34,295.00	2,857.92		31,437.08	2,857.92	
	72210	186				LONGEVITY PAY	14,550.00	14,550.00			14,550.00		
	72210	189				OTHER SALARIES	5,000.00	5,000.00			5,000.00		
	72210	201				SOCIAL SECURITY	64,505.00	64,505.00	2,607.18		61,897.82	2,607.18	
	72210	204				STATE RETIREMEN	66,843.00	66,843.00	2,892.52		63,950.48	2,892.52	
	72210	207				MEDICAL INSURAN	209,288.00	209,288.00			209,288.00		
	72210	208				DENTAL INSURANC	640.00	640.00			640.00		
	72210	210				UNEMPLOYMENT CO	357.00	357.00			357.00		
	72210	212				EMPLOYER MEDICA	15,086.00	15,086.00	609.73		14,476.27	609.73	
	72210	217				RETIREMENT-HYBR	5,162.00	5,162.00	8.41		5,153.59	8.41	
	72210	355				TRAVEL	3,000.00	3,000.00	718.95	286.15	1,994.90	718.95	
	72210	399				OTHER CONTRACTE	10,200.00	10,200.00			10,200.00		
	72210	432				LIBRARY BOOKS/M	23,650.00	23,650.00			23,650.00		
	72210	499				OTHER SUPPLIES	8,750.00	8,750.00	2,371.98	625.00	5,753.02	2,371.98	403.22
	72210	524				STAFF DEVELOPME	34,500.00	34,500.00	3,090.00	1,908.90	29,501.10	3,090.00	
	72210	790				OTHER EQUIPMENT	2,000.00	2,000.00		493.30	1,506.70		
	72210	---				REGULAR INSTRUC	1,484,385.00	1,484,385.00	51,500.03	3,313.35	1,429,571.62	51,500.03	403.22

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72220													
	72220	105				SUPERVISOR/DIRE	93,606.00	93,606.00	7,007.92		86,598.08	7,007.92	
	72220	117				CAREER LADDER P	500.00	500.00			500.00		
	72220	124				PHSYCOLOGICAL P	67,817.00	67,817.00			67,817.00		
	72220	186				LONGEVITY PAY	1,650.00	1,650.00			1,650.00		
	72220	189				OTHER SALARIES	71,538.00	71,538.00			71,538.00		
	72220	201				SOCIAL SECURITY	13,428.00	13,428.00	434.49		12,993.51	434.49	
	72220	204				STATE RETIREMEN	14,787.00	14,787.00	477.24		14,309.76	477.24	
	72220	207				MEDICAL INSURAN	71,681.00	71,681.00			71,681.00		
	72220	208				DENTAL INSURANC	137.00	137.00			137.00		
	72220	210				UNEMPLOYMENT CO	84.00	84.00			84.00		
	72220	212				EMPLOYER MEDICA	3,409.00	3,409.00	101.61		3,307.39	101.61	
	72220	310				CONTRACTS WITH	80,000.00	80,000.00	192.69		79,807.31	192.69	
	72220	355				TRAVEL	500.00	500.00			500.00		
	72220	524				STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72220	---				SPECIAL EDUCATI	420,137.00	420,137.00	8,213.95		411,923.05	8,213.95	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2023-24 Monthly Activity	2023-24 Enc Carry Forward
72230													
	72230	105				SUPERVISOR/DIRE	99,377.00	99,377.00	16,339.34		83,037.66	16,339.34	
	72230	161				SECRETARY(S)	32,324.00	32,324.00			32,324.00		
	72230	201				SOCIAL SECURITY	8,165.00	8,165.00	1,013.04		7,151.96	1,013.04	
	72230	204				STATE RETIREMEN	9,192.00	9,192.00	1,112.71		8,079.29	1,112.71	
	72230	207				MEDICAL INSURAN	36,637.00	36,637.00			36,637.00		
	72230	208				DENTAL INSURANC	92.00	92.00			92.00		
	72230	210				UNEMPLOYMENT CO	42.00	42.00			42.00		
	72230	212				EMPLOYER MEDICA	1,910.00	1,910.00	236.93		1,673.07	236.93	
	72230	307				COMMUNICATION	3,200.00	3,200.00	50.50		3,149.50	50.50	
	72230	355				TRAVEL	500.00	500.00			500.00		
	72230	399				OTHER CONTRACTE	4,000.00	4,000.00			4,000.00		
	72230	599				OTHER CHARGES	500.00	500.00			500.00		
	72230	---				VOCATIONAL EDUC	195,939.00	195,939.00	18,752.52		177,186.48	18,752.52	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72250						TECHNOLOGY							
	72250	105				SUPERVISOR/DIRE	91,742.00	91,742.00	7,645.00		84,097.00	7,645.00	
	72250	121				DATA PROCESSING	231,952.00	231,952.00	19,171.46		212,780.54	19,171.46	
	72250	186				LONGEVITY PAY	1,550.00	1,550.00			1,550.00		
	72250	201				SOCIAL SECURITY	20,165.00	20,165.00	1,662.62		18,502.38	1,662.62	
	72250	204				STATE RETIREMEN	17,494.00	17,494.00	2,045.64		15,448.36	2,045.64	
	72250	207				MEDICAL INSURAN	65,821.00	65,821.00			65,821.00		
	72250	208				DENTAL INSURANC	228.00	228.00			228.00		
	72250	210				UNEMPLOYMENT CO	147.00	147.00			147.00		
	72250	212				EMPLOYER MEDICA	4,716.00	4,716.00	388.84		4,327.16	388.84	
	72250	217				RETIREMENT-HYBR	8,280.00	8,280.00	80.27		8,199.73	80.27	
	72250	307				COMMUNICATION	20.00	20.00			20.00		
	72250	336				MAINTENANCE AND	95,000.00	95,000.00		17,482.32	77,517.68		3,802.32
	72250	350				INTERNET CONNEC	126,000.00	126,000.00			126,000.00		
	72250	399				OTHER CONTRACTE	7,360.00	7,360.00	11,462.77		-4,102.77	11,462.77	
	72250	471				SOFTWARE	49,550.00	49,550.00	1,795.00	35,877.71	11,877.29	1,795.00	11,331.32
	72250	524				STAFF DEVELOPME	2,000.00	2,000.00			2,000.00		
	72250	790				OTHER EQUIPMENT			75,427.26	205,278.89	-280,706.15	75,427.26	280,706.15
	72250	---				TECHNOLOGY	722,025.00	722,025.00	119,678.86	258,638.92	343,707.22	119,678.86	295,839.79

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72310										
	72310 191		BOARD AND COMMI	37,720.00	37,720.00	2,943.25		34,776.75	2,943.25	
	72310 201		SOCIAL SECURITY	2,339.00	2,339.00	167.00		2,172.00	167.00	
	72310 212		EMPLOYER MEDICA	547.00	547.00	42.64		504.36	42.64	
	72310 320		DUES AND MEMBER	6,763.00	6,763.00	7,030.00		-267.00	7,030.00	
	72310 331		LEGAL SERVICES	15,000.00	15,000.00	1,688.00		13,312.00	1,688.00	
	72310 355		TRAVEL	500.00	500.00			500.00		
	72310 399		OTHER CONTRACTE	16,250.00	16,250.00			16,250.00		
	72310 499		OTHER SUPPLIES	1,000.00	1,000.00			1,000.00		
	72310 506		LIABILITY INSUR	111,132.00	111,132.00	121,661.00		-10,529.00	121,661.00	
	72310 510		TRUSTEE'S COMMI	330,000.00	330,000.00	5,097.08		324,902.92	5,097.08	
	72310 513		WORKMAN'S COMPE	167,709.00	167,709.00	169,992.00		-2,283.00	169,992.00	
	72310 524		STAFF DEVELOPME	4,000.00	4,000.00	-200.00		4,200.00	-200.00	
	72310 533		CRIMINAL INVEST	8,000.00	8,000.00	3,261.20	8,022.65	-3,283.85	3,261.20	1,283.85
	72310 599		OTHER CHARGES	8,000.00	8,000.00	25.00	375.00	7,600.00	25.00	
	72310 ---		BOARD OF EDUCAT	708,960.00	708,960.00	311,707.17	8,397.65	388,855.18	311,707.17	1,283.85

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72320										
	72320 101		COUNTY OFFICIAL	153,410.00	153,410.00	12,784.13		140,625.87	12,784.13	
	72320 117		CAREER LADDER P	1,000.00	1,000.00			1,000.00		
	72320 161		SECRETARY(S)	52,000.00	52,000.00	4,333.34		47,666.66	4,333.34	
	72320 186		LONGEVITY PAY	650.00	650.00			650.00		
	72320 201		SOCIAL SECURITY	12,838.00	12,838.00	1,061.29		11,776.71	1,061.29	
	72320 204		STATE RETIREMEN	14,460.00	14,460.00	1,195.60		13,264.40	1,195.60	
	72320 207		MEDICAL INSURAN	36,714.00	36,714.00			36,714.00		
	72320 208		DENTAL INSURANC	381.00	381.00			381.00		
	72320 210		UNEMPLOYMENT CO	63.00	63.00			63.00		
	72320 212		EMPLOYER MEDICA	3,002.00	3,002.00	248.20		2,753.80	248.20	
	72320 307		COMMUNICATION	600.00	600.00	50.00		550.00	50.00	
	72320 320		DUES AND MEMBER	4,040.00	4,040.00	7,143.00		-3,103.00	7,143.00	
	72320 355		TRAVEL	1,000.00	1,000.00			1,000.00		
	72320 435		OFFICE SUPPLIES	500.00	500.00			500.00		
	72320 524		STAFF DEVELOPME	4,000.00	4,000.00			4,000.00		
	72320 599		OTHER CHARGES	1,500.00	1,500.00	813.02	350.00	336.98	813.02	
	72320 701		ADMINISTRATION	1,000.00	1,000.00			1,000.00		
	72320 ---		DIRECTOR OF SCH	287,158.00	287,158.00	27,628.58	350.00	259,179.42	27,628.58	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72410										
	72410 104		PRINCIPALS	952,180.00	952,180.00	79,347.36		872,832.64	79,347.36	
	72410 117		CAREER LADDER P	8,000.00	8,000.00			8,000.00		
	72410 139		ASSISTANT PRINC	1,009,152.00	1,009,152.00	84,095.04		925,056.96	84,095.04	
	72410 162		CLERICAL PERSON	732,816.00	732,816.00			732,816.00		
	72410 186		LONGEVITY PAY	35,100.00	35,100.00			35,100.00		
	72410 201		SOCIAL SECURITY	169,710.00	169,710.00	10,133.41		159,576.59	10,133.41	
	72410 204		STATE RETIREMEN	191,555.00	191,555.00	11,210.34		180,344.66	11,210.34	
	72410 207		MEDICAL INSURAN	416,148.00	416,148.00			416,148.00		
	72410 208		DENTAL INSURANC	1,240.00	1,240.00			1,240.00		
	72410 210		UNEMPLOYMENT CO	1,029.00	1,029.00	63.00		966.00	63.00	
	72410 212		EMPLOYER MEDICA	39,690.00	39,690.00	2,369.91		37,320.09	2,369.91	
	72410 217		RETIREMENT-HYBR			73.58		-73.58	73.58	
	72410 320		DUES AND MEMBER	2,300.00	2,300.00			2,300.00		
	72410 355		TRAVEL	1,000.00	1,000.00	110.34		889.66	110.34	
	72410 399		OTHER CONTRACTE	13,000.00	13,000.00	5,000.00		8,000.00	5,000.00	
	72410 435		OFFICE SUPPLIES	6,875.00	6,875.00			6,875.00		
	72410 599		OTHER CHARGES	150,000.00	150,000.00	10,499.32	3,697.46	135,803.22	10,499.32	
	72410 701		ADMINISTRATION	13,970.00	13,970.00			13,970.00		
	72410 ---		OFFICE OF THE P	3,743,765.00	3,743,765.00	202,902.30	3,697.46	3,537,165.24	202,902.30	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72510										
	72510 105		SUPERVISOR/DIRE	91,742.00	91,742.00	7,645.00		84,097.00	7,645.00	
	72510 119		ACCOUNTANTS/BOO	223,092.00	223,092.00	18,258.35		204,833.65	18,258.35	
	72510 186		LONGEVITY PAY	1,350.00	1,350.00			1,350.00		
	72510 201		SOCIAL SECURITY	19,603.00	19,603.00	1,606.01		17,996.99	1,606.01	
	72510 204		STATE RETIREMEN	23,714.00	23,714.00	1,942.76		21,771.24	1,942.76	
	72510 207		MEDICAL INSURAN	51,781.00	51,781.00			51,781.00		
	72510 208		DENTAL INSURANC	137.00	137.00			137.00		
	72510 210		UNEMPLOYMENT CO	147.00	147.00			147.00		
	72510 212		EMPLOYER MEDICA	4,585.00	4,585.00	375.60		4,209.40	375.60	
	72510 317		DATA PROCESSING	59,431.00	59,431.00	58,524.84		906.16	58,524.84	
	72510 355		TRAVEL	500.00	500.00			500.00		
	72510 399		OTHER CONTRACTE	1,000.00	1,000.00	75.00		925.00	75.00	
	72510 411		DATA PROCESSING	3,900.00	3,900.00	250.00	634.01	3,015.99	250.00	
	72510 435		OFFICE SUPPLIES	5,000.00	5,000.00	1,071.17	21,864.52	-17,935.69	1,071.17	1,284.97
	72510 524		STAFF DEVELOPME	4,000.00	4,000.00	286.00	260.00	3,454.00	286.00	300.00
	72510 701		ADMINISTRATION	5,000.00	5,000.00	325.00		4,675.00	325.00	325.00
	72510 ---		FISCAL SERVICES	494,982.00	494,982.00	90,359.73	22,758.53	381,863.74	90,359.73	1,909.97

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72520										
	72520 105		SUPERVISOR/DIRE	91,742.00	91,742.00	7,645.00		84,097.00	7,645.00	
	72520 162		CLERICAL PERSON	58,500.00	58,500.00	4,875.00		53,625.00	4,875.00	
	72520 186		LONGEVITY PAY	1,300.00	1,300.00			1,300.00		
	72520 201		SOCIAL SECURITY	9,396.00	9,396.00	776.24		8,619.76	776.24	
	72520 204		STATE RETIREMEN	11,366.00	11,366.00	939.01		10,426.99	939.01	
	72520 207		MEDICAL INSURAN	30,287.00	30,287.00			30,287.00		
	72520 208		DENTAL INSURANC	92.00	92.00			92.00		
	72520 210		UNEMPLOYMENT CO	63.00	63.00			63.00		
	72520 212		EMPLOYER MEDICA	2,197.00	2,197.00	181.54		2,015.46	181.54	
	72520 355		TRAVEL	750.00	750.00			750.00		
	72520 435		OFFICE SUPPLIES	2,000.00	2,000.00		100.00	1,900.00		
	72520 499		OTHER SUPPLIES	2,000.00	2,000.00			2,000.00		
	72520 524		STAFF DEVELOPME	1,500.00	1,500.00			1,500.00		
	72520 599		OTHER CHARGES	9,800.00	9,800.00	2,292.60		7,507.40	2,292.60	
	72520 701		ADMINISTRATION	2,000.00	2,000.00			2,000.00		
	72520 ---			222,993.00	222,993.00	16,709.39	100.00	206,183.61	16,709.39	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2023-24 Monthly Activity	2023-24 Enc Carry Forward
72610										
	72610 166		CUSTODIAL PERSO	1,205,948.00	1,205,948.00	80,374.59		1,125,573.41	80,374.59	
	72610 186		LONGEVITY PAY	16,700.00	16,700.00	900.00		15,800.00	900.00	
	72610 201		SOCIAL SECURITY	75,804.00	75,804.00	4,913.11		70,890.89	4,913.11	
	72610 204		STATE RETIREMEN	91,699.00	91,699.00	5,505.03		86,193.97	5,505.03	
	72610 207		MEDICAL INSURAN	315,505.00	315,505.00			315,505.00		
	72610 208		DENTAL INSURANC	960.00	960.00			960.00		
	72610 210		UNEMPLOYMENT CO	1,239.00	1,239.00	35.34		1,203.66	35.34	
	72610 212		EMPLOYER MEDICA	17,728.00	17,728.00	1,178.50		16,549.50	1,178.50	
	72610 359		DISPOSAL FEES	103,368.00	103,368.00	9,127.46		94,240.54	9,127.46	
	72610 399		OTHER CONTRACTE	11,000.00	11,000.00			11,000.00		
	72610 410		CUSTODIAL SUPPL	170,000.00	170,000.00	2,738.05	51,380.00	115,881.95	2,738.05	23,743.06
	72610 415		ELECTRICITY	1,185,000.00	1,185,000.00	82,521.31		1,102,478.69	82,521.31	
	72610 434		NATURAL GAS	115,000.00	115,000.00	2,077.04		112,922.96	2,077.04	
	72610 454		WATER AND SEWER	180,500.00	180,500.00	11,162.45		169,337.55	11,162.45	
	72610 499		OTHER SUPPLIES	2,000.00	2,000.00			2,000.00		
	72610 501		BOILER INSURANC	6,672.00	6,672.00	7,246.00		-574.00	7,246.00	
	72610 502		BUILDING AND CO	259,319.00	259,319.00	306,687.00		-47,368.00	306,687.00	
	72610 524		STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72610 720		PLANT OPERATION	5,000.00	5,000.00			5,000.00		
	72610 ---		OPERATION OF PL	3,764,442.00	3,764,442.00	514,465.88	51,380.00	3,198,596.12	514,465.88	23,743.06

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72620										
	72620 105		SUPERVISOR/DIRE	91,742.00	91,742.00	7,645.00		84,097.00	7,645.00	
	72620 162		CLERICAL PERSON	40,100.00	40,100.00	3,341.67		36,758.33	3,341.67	
	72620 167		MAINTENANCE PER	621,341.00	621,341.00	46,980.34		574,360.66	46,980.34	
	72620 186		LONGEVITY PAY	7,000.00	7,000.00			7,000.00		
	72620 189		OTHER SALARIES	33,200.00	33,200.00			33,200.00		
	72620 201		SOCIAL SECURITY	49,190.00	49,190.00	3,593.96		45,596.04	3,593.96	
	72620 204		STATE RETIREMEN	59,504.00	59,504.00	4,170.20		55,333.80	4,170.20	
	72620 207		MEDICAL INSURAN	131,301.00	131,301.00			131,301.00		
	72620 208		DENTAL INSURANC	365.00	365.00			365.00		
	72620 210		UNEMPLOYMENT CO	336.00	336.00			336.00		
	72620 212		EMPLOYER MEDICA	11,504.00	11,504.00	840.51		10,663.49	840.51	
	72620 217		RETIREMENT-HYBR	82.00	82.00			82.00		
	72620 307		COMMUNICATION	3,500.00	3,500.00	410.50		3,089.50	410.50	
	72620 320		DUES AND MEMBER	300.00	300.00	475.00		-175.00	475.00	
	72620 335		MAINTENANCE AND	310,000.00	310,000.00	53,231.26	234,265.09	22,503.65	53,231.26	73,570.12
	72620 336		MAINTENANCE AND	240,000.00	240,000.00	45.00	23,195.00	216,760.00	45.00	14,020.52
	72620 355		TRAVEL	500.00	500.00			500.00		
	72620 399		OTHER CONTRACTE	259,743.00	259,743.00	24,724.80	23,775.00	211,243.20	24,724.80	10,500.00
	72620 499		OTHER SUPPLIES	1,000.00	1,000.00	205.04	2,362.70	-1,567.74	205.04	33.68
	72620 524		STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72620 599		OTHER CHARGES	4,000.00	4,000.00			4,000.00		
	72620 701		ADMINISTRATION				4,198.47	-4,198.47		4,198.47
	72620 717		MAINTENANCE EQU	5,000.00	5,000.00			5,000.00		
	72620 ---		MAINTENANCE OF	1,870,708.00	1,870,708.00	145,663.28	287,796.26	1,437,248.46	145,663.28	102,322.79

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2023-24 Monthly Activity	2023-24 Enc Carry Forward
72710										
	72710 105		SUPERVISOR/DIRE	91,742.00	91,742.00	7,645.00		84,097.00	7,645.00	
	72710 142		MECHANIC(S)	135,298.00	135,298.00	9,197.50		126,100.50	9,197.50	
	72710 146		BUS DRIVERS	833,190.00	833,190.00	621.00		832,569.00	621.00	
	72710 162		CLERICAL PERSON	38,560.00	38,560.00	3,213.33		35,346.67	3,213.33	
	72710 186		LONGEVITY PAY	21,050.00	21,050.00	600.00		20,450.00	600.00	
	72710 189		OTHER SALARIES	92,869.00	92,869.00			92,869.00		
	72710 201		SOCIAL SECURITY	75,188.00	75,188.00	1,129.37		74,058.63	1,129.37	
	72710 204		STATE RETIREMEN	90,321.00	90,321.00	907.24		89,413.76	907.24	
	72710 207		MEDICAL INSURAN	413,427.00	413,427.00			413,427.00		
	72710 208		DENTAL INSURANC	1,505.00	1,505.00			1,505.00		
	72710 210		UNEMPLOYMENT CO	1,218.00	1,218.00	14.41		1,203.59	14.41	
	72710 212		EMPLOYER MEDICA	17,584.00	17,584.00	308.57		17,275.43	308.57	
	72710 307		COMMUNICATION	2,000.00	2,000.00	155.40		1,844.60	155.40	
	72710 340		MEDICAL AND DEN	8,000.00	8,000.00	425.00	3,500.00	4,075.00	425.00	1,500.00
	72710 355		TRAVEL	500.00	500.00			500.00		
	72710 399		OTHER CONTRACTE	31,000.00	31,000.00	329.93	19,418.94	11,251.13	329.93	
	72710 412		DIESEL FUEL	250,000.00	250,000.00		78,000.00	172,000.00		
	72710 425		GASOLINE	65,000.00	65,000.00		45,000.00	20,000.00		
	72710 450		TIRES AND TUBES	30,000.00	30,000.00		3,500.00	26,500.00		
	72710 453		VEHICLE PARTS	70,000.00	70,000.00	3,497.69	40,302.31	26,200.00	3,497.69	2,261.83
	72710 511		VEHICLE AND EQU	64,830.00	64,830.00	71,725.00		-6,895.00	71,725.00	
	72710 514		DEPRECIATION	1,000.00	1,000.00			1,000.00		
	72710 524		STAFF DEVELOPME			450.00		-450.00	450.00	
	72710 599		OTHER CHARGES	27,200.00	27,200.00	2,290.32	15,298.21	9,611.47	2,290.32	1,626.13
	72710 729		TRANSPORTATION	5,000.00	5,000.00	7,064.00		-2,064.00	7,064.00	7,064.00
	72710 ---		TRANSPORTATION	2,366,482.00	2,366,482.00	109,573.76	205,019.46	2,051,888.78	109,573.76	12,451.96

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72810										
	72810 162		CLERICAL PERSON	38,940.00	38,940.00	3,245.00		35,695.00	3,245.00	
	72810 186		LONGEVITY PAY	500.00	500.00			500.00		
	72810 201		SOCIAL SECURITY	2,445.00	2,445.00	201.19		2,243.81	201.19	
	72810 204		STATE RETIREMEN	2,958.00	2,958.00	243.38		2,714.62	243.38	
	72810 206		LIFE INSURANCE	18,000.00	18,000.00			18,000.00		
	72810 207		MEDICAL INSURAN	115,041.00	115,041.00	10,724.10		104,316.90	10,724.10	
	72810 210		UNEMPLOYMENT CO	21.00	21.00			21.00		
	72810 212		EMPLOYER MEDICA	572.00	572.00	47.05		524.95	47.05	
	72810 299		OTHER FRINGE BE	68,000.00	68,000.00			68,000.00		
	72810 307		COMMUNICATION	13,000.00	13,000.00	70.97		12,929.03	70.97	
	72810 348		POSTAL CHARGES	10,000.00	10,000.00			10,000.00		
	72810 435		OFFICE SUPPLIES	5,000.00	5,000.00	168.49		4,831.51	168.49	168.50
	72810 499		OTHER SUPPLIES			36.00		-36.00	36.00	
	72810 599		OTHER CHARGES	15,000.00	15,000.00	1,241.71		13,758.29	1,241.71	
	72810 ---		CENTRAL AND OTH	289,477.00	289,477.00	15,977.89		273,499.11	15,977.89	168.50

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2023-24 Monthly Activity	2023-24 Enc Carry Forward
73100										
	73100 105		SUPERVISOR/DIRE							
	73100 165		CAFETERIA PERSO							
	73100 201		SOCIAL SECURITY							
	73100 204		STATE RETIREMEN			-353.24		353.24	-353.24	
	73100 210		UNEMPLOYMENT CO			10.89		-10.89	10.89	
	73100 212		EMPLOYER MEDICA							
	73100 ---		FOOD SERVICE			-342.35		342.35	-342.35	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2023-24 Monthly Activity	2023-24 Enc Carry Forward
73300										
	73300 105		SUPERVISOR/DIRE			416.67		-416.67	416.67	
	73300 201		SOCIAL SECURITY			25.83		-25.83	25.83	
	73300 204		STATE RETIREMEN			28.38		-28.38	28.38	
	73300 212		EMPLOYER MEDICA			6.04		-6.04	6.04	
	73300 524		STAFF DEVELOPME				2,615.00	-2,615.00		
	73300 ---		COMMUNITY SERVI			476.92	2,615.00	-3,091.92	476.92	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24	2023-24	2023-24	Encumbered	Unencumbered	July 2023-24	2023-24
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
73400										
	73400 116		TEACHERS	126,920.00	126,920.00			126,920.00		
	73400 163		EDUCATIONAL ASS	35,396.00	35,396.00			35,396.00		
	73400 186		LONGEVITY PAY	1,550.00	1,550.00			1,550.00		
	73400 198		NON-CERTIFIED S	1,500.00	1,500.00	178.40		1,321.60	178.40	
	73400 201		SOCIAL SECURITY	10,253.00	10,253.00	11.06		10,241.94	11.06	
	73400 204		STATE RETIREMEN	11,405.00	11,405.00			11,405.00		
	73400 207		MEDICAL INSURAN	25,286.00	25,286.00			25,286.00		
	73400 208		DENTAL INSURANC	137.00	137.00			137.00		
	73400 210		UNEMPLOYMENT CO	105.00	105.00	0.54		104.46	0.54	
	73400 212		EMPLOYER MEDICA	2,398.00	2,398.00	2.59		2,395.41	2.59	
	73400 429		INSTRUCTIONAL S	2,800.00	2,800.00	9,383.49		-6,583.49	9,383.49	9,385.47
	73400 524		STAFF DEVELOPME	1,500.00	1,500.00			1,500.00		
	73400 ---		EARLY CHILDHOOD	219,250.00	219,250.00	9,576.08		209,673.92	9,576.08	9,385.47

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2023-24 Monthly Activity	2023-24 Enc Carry Forward
76100										
	76100 799		OTHER CAPITAL O	1,700,000.00	1,700,000.00	53,700.00	1,704,957.31	-58,657.31	53,700.00	1,713,945.31
	76100 ---		REGULAR CAPITAL	1,700,000.00	1,700,000.00	53,700.00	1,704,957.31	-58,657.31	53,700.00	1,713,945.31

Fnd T Acct	Obj Prj Loc	Prg	Obj	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2023-24 Monthly Activity	2023-24 Enc Carry Forward
99100										
	99100 590		TRANSFERS TO OT	318,000.00	318,000.00	200,000.00		118,000.00	200,000.00	
	99100 ---		TRANSFERS OUT	318,000.00	318,000.00	200,000.00		118,000.00	200,000.00	

<u>Fnd T Acct</u>	<u>Obj Prj Loc</u>	<u>Prg</u>	<u>Obj</u>	<u>2023-24</u> <u>Original Budget</u>	<u>2023-24</u> <u>Revised Budget</u>	<u>2023-24</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>July 2023-24</u> <u>Monthly Activity</u>	<u>2023-24</u> <u>Enc Carry Forward</u>
Grand Expense Totals				53,342,480.00	53,342,480.00	2,215,693.90	3,139,076.89	47,987,709.21	2,215,693.90	2,541,801.87

Number of Accounts: 549

***** End of report *****

Fnd T Acct Obj Prj Loc Prg	Account Level Description	2023-24	2023-24	2023-24	Unexpended	July 2023-24
		Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity
141 R 40110 000 000 00000 000	CURRENT PROPERTY TAX	9,217,710.00	9,217,710.00	-20,407.99	9,238,117.99	-20,407.99
141 R 40120 000 000 00000 000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	22,004.34	127,929.66	22,004.34
141 R 40125 000 000 00000 000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00		5,000.00	
141 R 40130 000 000 00000 000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	5,597.50	46,078.50	5,597.50
141 R 40140 000 000 00000 000	INTEREST AND PENALTY	30,513.00	30,513.00	1,402.19	29,110.81	1,402.19
141 R 40210 000 000 00000 000	LOCAL OPTION PENALTY TA	2,183,549.00	2,183,549.00	19,253.88	2,164,295.12	19,253.88
141 R 40275 000 000 00000 000	MIXED DRINK TAX	6,000.00	6,000.00	1,506.30	4,493.70	1,506.30
141 R 41110 000 000 00000 000	MARRIAGE LICENSES	1,867.00	1,867.00	180.50	1,686.50	180.50
141 R 43517 000 000 00000 000	TUITION-OTHER	75,000.00	75,000.00		75,000.00	
141 R 43517 000 000 02104 000	TUITION-WES AFTER SCHOOL			30,355.20	-30,355.20	30,355.20
141 R 43570 000 000 00000 000	RECEIPTS FROM INDIVID	50,000.00	50,000.00		50,000.00	
141 R 43583 000 000 00000 000	TBI CRIMINAL BACKGROU	500.00	500.00		500.00	
141 R 43990 000 000 40100 000	OTHER CHARGES FOR SERVICES	40,000.00	40,000.00		40,000.00	
141 R 44130 000 000 00000 000	SALE OF MATERIALS AND	3,000.00	3,000.00	214.80	2,785.20	214.80
141 R 44170 000 000 00000 000	MISCELLANEOUS REFUNDS	80,000.00	80,000.00	1,052.10	78,947.90	1,052.10
141 R 44530 000 000 00000 000	SALE OF EQUIPMENT	3,000.00	3,000.00		3,000.00	
141 R 44560 000 000 00000 000	DAMAGES RECOVERED FRO	1,000.00	1,000.00		1,000.00	
141 R 46510 000 000 00000 000	TISA	38,085,621.00	38,085,621.00		38,085,621.00	
141 R 46515 000 000 00000 000	EARLY CHILDHOOD EDUCA	193,519.00	193,519.00		193,519.00	
141 R 46550 000 000 00000 000	DRIVER EDUCATION	15,662.00	15,662.00		15,662.00	
141 R 46590 000 000 00000 000	OTHER STATE EDUCATION			-638,597.86	638,597.86	-638,597.86
141 R 46610 000 000 00000 000	CAREER LADDER PROGRAM	58,350.00	58,350.00		58,350.00	
141 R 46790 000 000 40400 000	ISM GRANT			-5,000.00	5,000.00	-5,000.00
141 R 46851 000 000 00000 000	STATE REVENUE SHARING	190,000.00	190,000.00		190,000.00	
141 R 49700 000 000 00000 000	INSURANCE RECOVERY	2,000.00	2,000.00		2,000.00	
141 R -----		50,443,901.00	50,443,901.00	-582,439.04	51,026,340.04	-582,439.04
141 - -----		50,443,901.00	50,443,901.00	-582,439.04	51,026,340.04	-582,439.04
Grand Revenue Totals		50,443,901.00	50,443,901.00	-582,439.04	51,026,340.04	-582,439.04

Number of Accounts: 25

***** End of report *****



Travel Request

Organization FFA Destination Ward Ag Center, Lebanon, TN

Date of Trip 8/21/23 Purpose of Trip CTSO Contest

Mode of Transportation: School Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Jacey Metcalf Garrett Lalonde

Anna Walker Aubrey Zuniga

Brooks Sneed

Seth Vines

(Use back if more space is needed)

School System Participants (please print):

Virginia LaFlamme

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Virginia LaFlamme Date: 8/15/23
Teacher/Sponsor

Approved by: [Signature] Date: 8/15/23
Principal

Approved by: [Signature] Date: 8-16-23
Director of Schools



Travel Request

Organization LMS Pep Club Destination Coffee County Middle School

Date of Trip 8-22-23 Purpose of Trip Pep Club Trip to Football Game

Mode of Transportation: School Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

List at a later date

(Use back if more space is needed)

School System Participants (please print):

Charlotte Zajac Alex Phelps

Carson Coble

(Use back if more space is needed)

Volunteer Participants (please print):

n/a

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Charlotte Zajac Date: 8/17/23
Teacher/Sponsor

Approved by: Charlotte Zajac Date: 8/14/23
Principal

Approved by: Jacob Daniels Date: 8-17-23
Director of Schools



Travel Request

Organization FCA Destination Grace Church - Columbia, TN

Date of Trip August Purpose of Trip Leadership Training

Mode of Transportation: Hots Corner Baptist Church Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Maggie Daugherty
Thomas Johns
Emory Hall
(Students who bring back permission form)

(Use back if more space is needed)

School System Participants (please print):

Katie Fears
Summer Milauski

(Use back if more space is needed)

Volunteer Participants (please print):

Larry Chatman

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Summer Milauski Date: 8/16/2023
Teacher/Sponsor

Approved by: [Signature] Date: 8/18/23
Principal

Approved by: [Signature] Date: 8-18-23
Director of Schools



Travel Request

Linking Learning to Life

Organization Business Classes Destination Talos

Date of Trip 09/05/2023 Purpose of Trip Career Exploration

Mode of Transportation: School Buses

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See attached

(Use back if more space is needed)

School System Participants (please print):

Kim Anderson

Alli Hobbs

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Alli Hobbs Date: 08/25/2023
Teacher/Sponsor

Approved by: [Signature] Date: 8/28/23
Principal

Approved by: [Signature] Date: 8-28-23
Director of Schools



--Travel Request

Linking Learning to Life

Organization, Principles of Manufacturing 1st Block Destination LPC _____

Date of Trip 09/13/23 Purpose of Trip Tour _____

Mode of Transportation: Bus _____

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached _____

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Danny Adams Date 08/18/23
Teacher/Sponsor

Approved by: Frank McQuinn Date: 8/18/23
Principal

Approved by: Carol Lovell Date: 8-18-23
Director of Schools



--Travel Request

Linking Learning to Life

Organization, Principles of Manufacturing 2nd Block Destination LPC _____

Date of Trip 09/13/23 Purpose of Trip Tour

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached _____

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Danny Adams Date 08/18/23
Teacher/Sponsor

Approved by: Frank Magrane Date: 8/18/23
Principal

Approved by: Carol Lovell Date: 8-18-23
Director of Schools



Travel Request

Linking Learning to Life

Organization AP ART Destination Lewisburg Square

Date of Trip 9/15 Purpose of Trip to take Architecture, City life, Cityscape Pictures

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See Attached

(Use back if more space is needed)

School System Participants (please print):

Marshall County

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: [Signature] Date: 9/8/23
Teacher/Sponsor

Approved by: [Signature] Date: 9/11/23
Principal

Approved by: [Signature] Date: 9-14-23
Director of Schools



Travel Request

Organization MCHS Student Council Destination Station Camp High School

Date of Trip 09/18/2023 Purpose of Trip Middle TN Area Workshop

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

List will be provided before travel

(Use back if more space is needed)

School System Participants (please print):

Vanessa Sweeney

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Vanessa Sweeney Date: 08/28/2023
Teacher/Sponsor

Approved by: Justin Perry Date: 8/29/23
Principal

Approved by: Jacobi Spradell Date: 8-29-23
Director of Schools



Travel Request

31

Organization FFA Destination MTSU

Date of Trip 9/27/23 Purpose of Trip Contest

Mode of Transportation: van

Is school system transportation/personnel required? ___ Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? ___ Yes No

Student Participants (please print):

Chance Thompson _____

Bo Roberson _____

Joseph Johns _____

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ___ Yes ___ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ___ Yes ___ No

Travel Requested by: [Signature] Date: 8/30/23
Teacher/Sponsor

Approved by: [Signature] Date: 8/31/23
Principal

Approved by: [Signature] Date: 9-6-23
Director of Schools



Travel Request

Organization FFA Destination Lewisburg

Date of Trip 10/3 (10/4 rain) Purpose of Trip Farm Day

Mode of Transportation: Van

Is school system transportation/personnel required? ___ Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? ___ Yes No

Student Participants (please print):

6 students

(Use back if more space is needed)

School System Participants (please print):

Have the Volunteer Participants been fingerprinted? ___ Yes ___ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ___ Yes ___ No

Travel Requested by: [Signature] Date: 8/30/23
Teacher/Sponsor

Approved by: [Signature] Date: 8/31/23
Principal

Approved by: [Signature] Date: 8-31-23
Director of Schools



Travel Request

Linking Learning to Life

Organization MCHS-College Tour Destination Nossi College of Art

Date of Trip Oct. 5, 2023 Purpose of Trip Tour and get financial aid info

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

List will be available by Oct. 2

(Use back if more space is needed)

School System Participants (please print):

Jeanne Wiles

Kendell Hardison

(Use back if more space is needed)

Volunteer Participants (please print):

~~_____~~

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Jeanne Wiles Date: 9/6/2023
Teacher/Sponsor

Approved by: [Signature] Date: 9/6/2023
Principal

Approved by: [Signature] Date: 9-6-23
Director of Schools



Travel Request

Organization FBLA Destination Henry Horton State Park

Date of Trip 10-19-23 Purpose of Trip Educational - Meet w/ park managers

Mode of Transportation: Bus and learn about their jobs

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

list to be provided at later date

(Use back if more space is needed)

School System Participants (please print):

Shanna Swift

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Shanna Swift Date: 9-1-23
Teacher/Sponsor

Approved by: [Signature] Date: 9/5/23
Principal

Approved by: [Signature] Date: 9-11-23
Director of Schools



Travel Request

Linking Learning to Life

Organization MC HS Destination Nashville Zoo

Date of Trip 10-30-2023 Purpose of Trip AP Photography

Mode of Transportation: 30 Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See Attached

(Use back if more space is needed)

School System Participants (please print):

MCS

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: [Signature] Date: 9/14/2023
Teacher/Sponsor

Approved by: [Signature] Date: 10/30/23
Principal

Approved by: [Signature] Date: 9-15-23
Director of Schools



Travel Request

Organization ms beta Destination opryland hotel (convention)
 Date of Trip 11/19-21/23 Purpose of Trip ms beta convention
 Mode of Transportation: BUS

Is school system transportation/personnel required? Yes No
 If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

(Use back if more space is needed)

School System Participants (please print):

Shelby Lightfoot Lee Perryman Nickie Curry

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Shelby Lightfoot Date: 9/5/23
 Teacher/Sponsor

Approved by: [Signature] Date: 9/6/23
 Principal

Approved by: [Signature] Date: _____
 Director of Schools



Travel Request

Organization Lewisburg Middle School Destination Washington D.C. with EF.
 Date of Trip ~ May 28th - June 4th - 5 days Purpose of Trip For 8th graders to see National's capital
 Mode of Transportation: Flight / Bus provided by EF/Explore America
 Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

unsure yet - open to LMS 8th graders and their parents - TBD

(Use back if more space is needed)

School System Participants (please print):

Sara Fowler Felicia Eddings
More could be added based on interest

(Use back if more space is needed)

Volunteer Participants (please print):

None

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No N/A
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No N/A

Travel Requested by: Sara Fowler / Student Council Date: 8/1/23

Approved by: Checkth [Signature] Teacher/Sponsor Date: 8/1/23
 Approved by: [Signature] Principal

Approved by: [Signature] Director of Schools Date: 8-1-23



REQUEST FOR USE OF Oak Grove Elementary
(SCHOOL)

Area/Room of the building requested Cafeteria
 Name/Type of event to be held Boy Scout sign up parent night
 Date of the event September 6th Time 6:30 pm
 Organization/Person requesting use Timothy Spurbek BSA District Executive
 Name of insurance company Evanston Insurance Company Amount of coverage 1,000,000
*Minimum coverage of \$1,000,000 required
 Contact person for organization using building Timothy Spurbek
 Address 706 Joshua St, Columbia TN Phone 931-629-9538 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE
 I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 8/21/23
 Signature of principal [Signature] Date 8-22-23
 Signature of Director of Schools for approval [Signature] Date 8-22-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Lewisburg Middle School
(SCHOOL)

Area/Room of the building requested Auditorium, Cafeteria, 7th Grade classrooms

Name/Type of event to be held Worship Services

Date of the event Sundays, Wednesday, Thursday September 2023 - September 2024
Time Sundays 7am-1pm
Wednesdays 4:30 - 8:00
Thursdays 5-7

Organization/Person requesting use New Life Church of Lewisburg

Name of insurance company James Green & Associates Amount of coverage 1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Joel Hutson (Lead Pastor)

Address 2058 Wood Rd Phone 931-993-6566 Cell 931-993-6566

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Joel D. Hutson Date 9-14-23

Signature of principal Cheryl Hutson Date 9-14-23

Signature of Director of Schools for approval Carol L. Smith Date 9-14-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
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11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Cornersville High School
(SCHOOL)

Area/Room of the building requested Cafeteria

Name/Type of event to be held Class of 1973 Reunion

Date of the event Sept. 30, 2023 Time 4:30 - 8:30

Organization/Person requesting use Judy Roberts / Cornersville Lions

Name of insurance company _____ Amount of coverage _____

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Judy Roberts

Address 2455 Lynville Hwy Phone 931-993-6951 Cell Same

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Judy Roberts Date 7/31/23

Signature of principal [Signature] Date 8/16/23

Signature of Director of Schools for approval [Signature] Date 8-16-23

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REQUEST FOR USE OF _____ (SCHOOL)

Area/Room of the building requested Outside under canopy

Name/Type of event to be held Fall delivery of Girl Scout candy

Date of the event 10/14/23 Time 8-1

Organization/Person requesting use Bridget Hughes

Name of insurance company _____ Amount of coverage _____

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Bridget Hughes

Address 4505 Polaris Dr Chapel Hill Phone ? Cell 615-504-944

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Bridget Hughes Date 8/18/23

Signature of principal [Signature] Date 8/21/23

Signature of Director of Schools for approval Carol Lovell Date 8-21-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
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REQUEST FOR USE OF Chapel Hill Elementary
(SCHOOL)

Area/Room of the building requested Playroom/ lobby
Name/Type of event to be held CHYFI Cheer practice
Date of the event M, T, R Oct. 23 - Nov. 23 Time 5pm - 8pm
Organization/Person requesting use Chapel Hill Youth Football - Nicole Lowe
Name of insurance company Sadler & Company Amount of coverage \$2,000,000
*Minimum coverage of \$1,000,000 required
Contact person for organization using building David Warner / Nicole Lowe
Address 344 Indian Park Dr. Murfreesboro, TN 37128 Phone 931-637-8838 cell 931-607-2520

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Nicole Lowe Date 8/17/23
Signature of principal Dawn Kinley Date 8/17/23
Signature of Director of Schools for approval Carol Soule Date 8-17-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Deak Henson
(SCHOOL)

Area/Room of the building requested Gym
Name/Type of event to be held CHYFL Cheer practice
Date of the event Monday / Thursdays 10/23 - 11/23 Time 5pm - 8pm
Organization/Person requesting use Chapel Hill Youth Football - Nicole Lowe
Name of insurance company Sadler & Company Amount of coverage \$2,000,000
*Minimum coverage of \$1,000,000 required
Contact person for organization using building David Warner / Nicole Lowe
Address 344 Indian Park Dr. Murfreesboro, TN 37128 Phone 931-607-2520 Cell 931-637-8838

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Nicole Lowe Date 8/17/23
Signature of principal Robert J. Reasonover Date 8/17/23
Signature of Director of Schools for approval Paul Small Date 8-18-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Westhills Elementary
(SCHOOL)

Area/Room of the building requested Field

Name/Type of event to be held Softball Practice

Date of the event Tues. + Thurs. during season Time 7:00pm

Organization/Person requesting use Rebecca + Cody Spires

Name of insurance company State National Ins. Company
Ace American Ins. Company Amount of coverage \$1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Cody Spires - 8U Softball

Address 5013 Toll Digger Rd. Cullman, TN 38451 Phone 931-626-4469 Cell 931-377-2948

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Rebecca Spires Date 9-1-23

Signature of principal Carrie Helba Date 9.1.23

Signature of Director of Schools for approval Carol Sorrells Date 9-1-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Cornersville Highschool

(SCHOOL)

Area/Room of the building requested Cornersville High School "Old Gym"

Name/Type of event to be held Scout Lock in

Date of the event 12/30/23 Time _____

Organization/Person requesting use Troop 273 Boy Scouts / Ryan Smith

Name of insurance company Marsh + McLennan Agency LLC Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Ryan Smith

Address 21050 Red Nix Rd Phone _____ Cell 731-614-2357
Cornersville, TN 37047

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Ryan M Smith Date 8/22/23

Signature of principal [Signature] Date 8/22/23

Signature of Director of Schools for approval [Signature] Date 8-21-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Cornersville High School
(SCHOOL)

Area/Room of the building requested Spencer Mitchell Athletic Building

Name/Type of event to be held Pack 273 Cub Scout Pinewood Derby Race

Date of the event 2/24/24 Time 8am - 8pm

Organization/Person requesting use Pack 273 Cub Scouts / Callie Smith

Name of insurance company Marsh & McLennan Agency LLC Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Callie Smith

Address 2690 Red Nix Rd Phone 731-446-5267 Cell " "
Cornersville, TN 37047

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Callie R Smith

Date 8/21/23

Signature of principal [Signature]

Date 8/21/23

Signature of Director of Schools for approval [Signature]

Date 8-21-23

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REQUEST FOR USE OF Chapel Hill Elementary
(SCHOOL)

Area/Room of the building requested K-1 ball field
Name/Type of event to be held CHYBI softball practice
Date of the event March 24 - July 24 Time M-F 5-8pm
Organization/Person requesting use CHYBI Softball - Nicole Lowe
Name of insurance company Bene Marc. Inc Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required
Contact person for organization using building Nicole Lowe / Vicki Hazel
Address 8492 Bradyville Pike Phone 931-637-8838 Cell 931-209-6131
Murfreesboro TN 37127

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Nicole Lowe Date 8/17/23
Signature of principal Dawn Binley Date 8/17/23
Signature of Director of Schools for approval David Powell Date 8-17-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Forrest High School
(SCHOOL)

Area/Room of the building requested Wrestling Room

Name/Type of event to be held Youth Wrestling Practice

Date of the event 2023/2024 season Time _____

Organization/Person requesting use Forrest Youth Wrestling Club President / Greg Reef

Name of insurance company Amateur Athletic Union of The U.S. Amount of coverage \$1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Greg Reef

Address 532 Renee Way Phone _____ Cell 815-739-2358

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 8/28/23

Signature of principal [Signature] Date 8/31/23

Signature of Director of Schools for approval [Signature] Date 8-31-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.